

1                   **BELLSOUTH TELECOMMUNICATIONS, INC.**  
2                   **SURREBUTTAL TESTIMONY OF D. DAONNE CALDWELL**  
3                   **BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**  
4                   **DOCKET NO. 960786-TL**  
5                   **AUGUST 20, 2001**

6  
7   **Q. PLEASE STATE YOUR NAME, ADDRESS AND OCCUPATION.**

8  
9   A. My name is D. Daonne Caldwell. My business address is 675 W. Peachtree St.,  
10   N.E., Atlanta, Georgia. I am a Director in the Finance Department of BellSouth  
11   Telecommunications, Inc. (hereinafter referred to as "BellSouth"). My area of  
12   responsibility relates to the development of economic costs.

13  
14   **Q. ARE YOU THE SAME D. DAONNE CALDWELL THAT PREVIOUSLY**  
15   **FILED TESTIMONY IN THIS DOCKET?**

16  
17   A. Yes. I filed direct testimony on May 31, 2001.

18  
19   **Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY?**

20  
21   A. My testimony responds to cost development issues raised in the testimony filed by  
22   WorldCom witness Greg Darnell.

23  
24   **Q. ON PAGE 7, MR. DARNELL STATES THAT THERE ARE "CHANGES**  
25   **[THAT] MUST BE MADE IN THE RATES APPROVED BY THE**

1       **COMMISSION IN THE UNE COST DOCKET IN ORDER FOR**  
2       **BELLSOUTH'S RATES TO BE COST-BASED.” (LINES 1-3) PLEASE**  
3       **COMMENT.**

4  
5    A. Mr. Darnell contends that BellSouth will not have cost-based rates until: (i)  
6       BellSouth has updated its UNE cost studies to replace its loading factor  
7       calculations, (ii) the Florida Public Service Commission (“Commission”) orders  
8       BellSouth to recalculate all UNE prices using a single network design, and (ii) the  
9       Commission orders BellSouth to make the other changes identified in the Joint  
10      Motion for Reconsideration and Clarification file by AT&T, WorldCom, Covad,  
11      and Z-Tel “that are necessary to make BellSouth’s rates TELRIC-compliant.”  
12      (Darnell Testimony, Page 7, Lines 4-13) This Commission has already reviewed  
13      and ruled on the two specific points to which Mr. Darnell points – loading factors  
14      and use of a single network design. Nothing in Mr. Darnell’s testimony provides  
15      any additional evidence that was not submitted and rejected in Docket No. 990649-  
16      TP. Mr. Darnell’s last point is so vague and unsupported that BellSouth cannot  
17      reasonably respond.

18  
19     In fact, Mr. Darnell’s testimony basically replicates the major arguments contained  
20     in the Joint Motion for Reconsideration and Clarification (“Joint Motion”). This  
21     Joint Motion requested reconsideration on the following points, each duplicated in  
22     Mr. Darnell’s testimony:

- 23       1) Use of Three Cost “Models”  
24       2) Use of In-plant Factors (Clarification of Relationship Between Costing for  
25       UNEs and USF Purposes)



1       3) Shared Cost Allocation

2       4) Drop Routing

3

4       Mr. Darnell threatens that if this Commission does not find in WorldCom's favor  
5       then BellSouth's cost study will not be TELRIC-compliant. I do not agree.

6

7       **Q. ON PAGE 7, MR. DARNELL ARGUES THAT "BELLSOUTH'S COST**  
8       **STUDIES MUST IMPLEMENT THE BOTTOMS-UP APPROACH**  
9       **BEFORE THEY CAN BE TELRIC-COMPLIANT." (LINES 15-17) IS HE**  
10       **CORRECT?**

11

12       A. No. The Federal Communications Commission's ("FCC's") TELRIC  
13       methodology does not prohibit the use of in-plant factors, as Mr. Darnell implies.  
14       BellSouth develops in-plant factors based on the relationship between investments  
15       and expenses. These factors are applied against "least-cost, forward-looking"  
16       investments. Therefore, the costs resulting from the use of in-plants are, by  
17       default, "least-cost, forward-looking" and thus, comport with the FCC's TELRIC  
18       principles.

19

20       Further, Mr. Darnell incorrectly concludes in his testimony, as WorldCom did in  
21       its Joint Motion, that: "the Commission accepted WorldCom/AT&T's position that  
22       it is more appropriate to develop 'bottoms-up' installed costs than to make use of  
23       linear loading factors." (Joint Motion, Page 6) Since this Commission has not  
24       reviewed the results of a cost study based on this approach, let alone ruled that the  
25       "bottoms-up" methodology is the most appropriate, it is difficult to see how Mr.

1 Darnell can reach this conclusion. It appears Mr. Darnell has already decided what  
2 the outcome will be once BellSouth fulfills this Commission's directive in Docket  
3 No. 990649-TP and re-files the loop study. It is my understanding that the  
4 Commission wanted additional evidence in order to make an informed ruling  
5 concerning the use of in-plants. When BellSouth submits the study with the  
6 alternative method, then a conclusion can be reached, not before as Mr. Darnell has  
7 done. Further, this Commission stated: "we find that the appropriate assumptions  
8 and inputs for the associated cable placement costs are those identified by  
9 BellSouth." (Order No. PSC-01-1181-FOF-TP, Page 190) The Florida  
10 Commission has asked for a "bottoms-up" approach to the development of costs in  
11 order to evaluate the differences in the two approaches, but currently the inputs and  
12 methodology used by BellSouth stand approved.

13

14 **Q. WILL A "BOTTOMS-UP METHOD NECESSARILY PRODUCE A MORE**  
15 **ACCURATE REFLECTION OF COST?**

16

17 A. No. In a "bottoms-up" approach, costs are added to the cable's material prices  
18 based on very specific activities that occur during cable placement and the  
19 probabilities of those activities occurring. Thus, this method requires that  
20 BellSouth expend time gathering data that is not readily available in order to  
21 populate the model. Besides being a time-consuming endeavor, the level of  
22 precision anticipated by the use of a bottoms-up approach is not realized. Many of  
23 the inputs, by necessity, would be based on subject matter expert opinion since  
24 actual data is not available at granular level required by the BellSouth

25

1     Telecommunications Loop Model<sup>®</sup> (“BSTLM”). For example, BellSouth is able  
2     to ascertain the per-foot cost of placing cable from existing contracts, but is unable  
3     to determine how often a particular activity occurs based on actual data.  
4     Specifically, BellSouth can determine that it costs \$X to bury one foot of cable  
5     based on actual data. BellSouth does not, however, have actual data to forecast  
6     how often sod must be cut and restored or how often cable must be bored under  
7     driveways or how these probabilities would differ between an urban and rural  
8     location. These inputs would need to be obtained from subject matter experts.  
9     Another item that is difficult to quantify is the specific cost of the exempt material  
10    associated with each provisioning activity. Exempt material identifies the cost of  
11    items that do not carry a unique identifier in BellSouth’s accounting records but  
12    are necessary to provision the element. For these reasons, the level of “accuracy”  
13    anticipated from the use of a bottoms-up approach versus the use of in-plant  
14    factors is not attainable. In addition, it is for these very reasons that telephone  
15    companies have traditionally used in-plant factors in cost development.

16

17   **Q. ON PAGES 8-13, MR. DARNELL CONTENDS THAT THE USE OF**  
18   **MULTIPLE SCENARIOS VIOLATES FCC TELRIC RULES. IS HE**  
19   **CORRECT?**

20

21   A. No. BellSouth understands the implications of the FCC’s rule 51.505(b) and fully  
22   adheres to the principles outlined by that rule. BellSouth considered the “total  
23   quantity of facilities” in each scenario; i.e., each scenario had the same overall line

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1 count. Thus, this modeling technique fulfilled the FCC's directive that "a  
2 reasonable projection of the sum of the total number of units" is considered.  
3 Additionally, this methodology is appropriate since BellSouth cannot anticipate the  
4 ultimate use for any particular loop. A loop delivering voice grade service today  
5 potentially can be utilized to provide digital service tomorrow. Contrary to Mr.  
6 Darnell's allegation on page 13, BellSouth does not assume a customer "will want  
7 BellSouth's retail voice service, an ALEC's UNE-P voice service, service provided  
8 by the BellSouth data affiliate, and DSL service provided by a data-ALEC using a  
9 DSL loop." (Lines 2-5, emphasis added) The operative word is not and, it is or. If  
10 the existing loop to the end-user has the technical specifications such that it can  
11 provide the loop under consideration (e.g. Unbundled Copper Loop – Non-Design  
12 ("UCL-ND")) then it is considered part of the universe.

13  
14 Additionally, BellSouth does not possess WorldCom's or any other ALEC's  
15 marketing plans. Thus, BellSouth cannot anticipate where ALEC customers will  
16 be located and what type of loop they will purchase. Mr. Darnell's "one-scenario"  
17 requirement adds no accuracy to the model's results since BellSouth cannot project  
18 where the particular loop will be located. Any attempt to assign a loop type to a  
19 specific customer location would be an exercise based on unsupportable and  
20 arbitrary assumptions. Thus, by assuming all customer locations are potential  
21 candidates for a particular unbundled loop, BellSouth has eliminated the random  
22 assignment process. Further, contrary to Mr. Darnell's assertions on page 13, the  
23 assumption that all customers can be converted to unbundled loops (or  
24 combinations) allows BellSouth to reflect economies of scale and scope. The  
25 universe is larger in BellSouth's proposal, thus, larger cables can be considered

1 and efficient network configurations can be established, which results in lower  
2 costs. For these reasons, Mr. Darnell's allegation is without merit.

3

4 **Q. WHAT WAS THIS COMMISSION'S FINDING WITH RESPECT TO THE**  
5 **USE OF MULTIPLE SCENARIOS?**

6

7 A. In its Order in Docket No. 990649-TP, pages 132-133, this Commission discusses  
8 the use of multiple scenarios, finding that "BellSouth's use of three distinct  
9 scenarios is reasonable for the purpose of this proceeding." (Order, page 133)  
10 Further, the purpose of Docket No. 990649-TP was to establish cost-based rates  
11 for unbundled network elements and combination of network elements. Mr.  
12 Darnell's arguments in this docket offer no new evidence that should alter the  
13 Commission's ruling on this issue.

14

15 **Q. MR. DARNELL ALSO ARGUES THAT CERTAIN "FIXED"**  
16 **INVESTMENTS, SUCH AS DIGITAL LOOP CARRIER ("DLC")**  
17 **COMMON EQUIPMENT AND FIBER CABLE SHOULD NOT BE**  
18 **ALLOCATED ON THE BASIS OF DS0 EQUIVALENTS. HE ARGUES**  
19 **THAT ALLOCATION SHOULD INSTEAD BE BASED ON PAIR**  
20 **EQUIVALENTS. (PAGES 14-15) DO YOU AGREE WITH THIS**  
21 **APPROACH?**

22

23 A. Absolutely not. The best approach of assigning investment of items, such as DLC  
24 common equipment and fiber facilities, is on the basis of DS0 equivalents. This  
25 methodology represents the most reasonable approach since the equipment in most

1 cases is actually sized based on DS0 equivalents. In fact, the BSTLM<sup>®</sup> uses DS0  
2 equivalents not only to assign “fixed” investments among services, but it also uses  
3 DS0 equivalents to size the equipment. If pair equivalents were used to assign the  
4 fixed costs, the capacity requirements of the DLC optical equipment would be  
5 inappropriately reduced. Therefore, pair equivalents are not a reasonable  
6 approach. To illustrate my point, a DS1 requires 24 DS0s or 2 pairs. Using 2 lines  
7 instead of 24 DS0s as input, the BSTLM would size the equipment to support only  
8 2 DS0s, not the 24 DS0s that are really required. The bottom line is that this  
9 adjustment proposed by Mr. Darnell understates the equipment requirements  
10 generated by the BSTLM and, therefore, understates the costs. For this reason  
11 alone, this Commission appropriately disregarded this argument in Docket No.  
12 990649-TP.

13

14 **Q. WHAT HAS THIS COMMISSION RULED WITH RESPECT TO THIS**  
15 **ISSUE?**

16

17 A. In its May 25, 2001 Order in Docket No. 990649-TP, this Commission found that:  
18 “[o]f the two factors, competitive impact or causal linkage, we believe that where  
19 possible, cost causal connections should get the nod when designing cost models.  
20 Thus, based on the evidence, we find that the BSTLM method of allocating shared  
21 investments based on DS0 equivalents is reasonable.” (Order No. PSC-01-1181-  
22 FOF-TP at page 134) In that docket, AT&T presented similar arguments currently  
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1 advanced by Mr. Darnell. Mr. Darnell does not provide any new evidence in this  
2 docket that should alter this Commission's ruling.

3

4 **Q. ON PAGE 15, MR. DARNELL STATES, HOWEVER, THAT IF THE**  
5 **COMMISSION DOES NOT ALTER ITS FINDING ON THIS ISSUE THAT**  
6 **THERE MAY BE AN "ADVERSE IMPACT ON COMPETITION." (LINE**  
7 **11) PLEASE COMMENT.**

8

9 A. Mr. Darnell uses a 2-wire facility "used to provide high-capacity T-1 service" as an  
10 example of a "high-capacity" offering that would be adversely impacted by  
11 BellSouth's methodology. T1 is a transmission system that employs two copper  
12 pairs (4 wires) and a particular line coding scheme called alternate mark inversion  
13 to send DS1 level signals across the network. Additionally, T1 employs repeaters  
14 spaced at 4,000 to 6,000-foot intervals to rebuild, or repeat, the T1 signals. In  
15 addition to using T1 for DS1 transport, HDSL or HDSL2, and many types of  
16 transmission rates for fiber optic multiplexers are used. Thus, a T-1 cannot be  
17 provided on a 2-wire facility, a 4-wire facility is required to handle the bandwidth.  
18 (HDSL transmission can be offered on a 2-wire facility, but Mr. Darnell did not  
19 discuss this element.) Further, T-1 is not a "service" as Mr. Darnell states; rather it  
20 is a transmission system used to provide DS1 signals. A comparison of DS1 rates  
21 charged by another ILEC (who has obtained 271 relief) for DS1 loops should put  
22 Mr. Darnell's argument into perspective and negate his "anti-competitive" claim.

23

24

25

|   |        |                |                 |
|---|--------|----------------|-----------------|
| 1 |        | <b>Florida</b> | <b>New York</b> |
| 2 | Zone 1 | \$69.22        | \$98.32         |
| 3 | Zone 2 | \$95.89        | \$98.32         |
| 4 | Zone 3 | \$181.38       | \$112.29        |
| 5 |        | 4W DS1         | 1.544 Mbps      |

6

7 (The Florida results reflect the Commission’s adjustments made in Docket No.  
8 990649-TP.) Florida’s rates obviously compare favorably with the results in New  
9 York. Florida’s Zone 1 rate, where the majority of Alternative Local Exchange  
10 Competitors (“ALECs”) will concentrate their efforts, is hardly at a level that will  
11 hamper competition. Again, Mr. Darnell’s attempt at re-litigating an issue that has  
12 been examined and resolved by this Commission should be dismissed.

13

14 The Joint Motion also discusses the risk of “anti-competitive” rates if the  
15 Commission does not reconsider its finding on this issue, citing ¶696 of the FCC’s  
16 First Report and Order and Florida Statutes Section 364. (Joint Motion, Page 9) As  
17 the chart above confirms, BellSouth’s rates are hardly “anti-competitive”.  
18 Additionally, the Commission appropriately recognized the interrelationship  
19 between the use of DS0s to size the equipment and the use of DS0s to allocate  
20 shared equipment costs.

21

22 **Q. ON PAGE 10, MR. DARNELL ALSO CRITICIZES BELL SOUTH’S USE**  
23 **OF UNIVERSAL DLC (“UDLC”) FOR UNBUNDLED LOOPS, A**  
24 **SENTIMENT BORROWED FROM THE JOINT MOTION AT PAGE 3. IS**  
25 **HE JUSTIFIED IN HIS CONTENTION?**



1

2 A. No. In its Third Report and Order, the FCC stated: “The local loop network  
3 element is defined as a transmission facility between a distribution frame (or its  
4 equivalent) in an incumbent LEC central office and the loop demarcation point at  
5 an end-user customer premises.” (§51.319(a)(1)) The FCC did not state that the  
6 loop is integrated into the switch. The distribution frame is the termination of the  
7 local loop, not the switch. This is exactly what the use of UDLC reflects.  
8 AT&T/MCI presented this same argument in the previous generic cost docket in  
9 Florida. The Commission did not accept the argument then, nor does Mr. Darnell  
10 offer any evidence that should cause this Commission to reconsider that decision  
11 now.

12

13 **Q. ON PAGE 13, MR. DARNELL CONTENDS THAT “DROP LENGTHS BE**  
14 **RECALCULATED BASED ON A DIFFERENT ROUTING**  
15 **ASSUMPTION.” WHAT WAS THE COMMISSION’S FINDING ON THIS**  
16 **ISSUE IN DOCKET NO. 990649-TP?**

17

18 A. Page 135 of the Order in Docket No. 990649-TP states: “Absent any clear  
19 understanding of why a distribution terminal should be in a lot corner, we find that  
20 BellSouth’s approach, which employs angled routing but implicitly assumes that  
21 some terminals are not in lot corners, is reasonable.” Mr. Darnell offers no  
22 evidence that should alter this finding.

23

24 **Q. MR. DARNELL ALLEGES THAT ALL OF THE MODIFICATIONS HE**  
25 **HAS OUTLINED MUST BE IMPLEMENTED IN ORDER TO “INCREASE**

1     **THE LIKELIHOOD OF BROAD SCALE COMPETITIVE LOCAL**  
2     **ENTRY.” (PAGE 15, LINES 20-21) PLEASE COMMENT.**

3

4     A. Since New York is one state where 271relief has been granted, it is assumed  
5     competition is viable in that state. Further, each of the adjustments Mr. Darnell  
6     proposes and contained in the Joint Motion impacts the recurring cost of the loop.  
7     Thus, a comparison to the UNE-P (2-wire analog loop/port combination), the  
8     vehicle most ALECs will use to compete in the residential market, is justified.

9

|    |              |                |                 |
|----|--------------|----------------|-----------------|
| 10 | <b>UNE-P</b> | <b>Florida</b> | <b>New York</b> |
| 11 | Zone 1       | \$11.89        | \$14.33         |
| 12 | Zone 2       | \$16.03        | \$14.99         |
| 13 | Zone 3       | \$29.33        | \$21.74         |

14

15     As this chart displays, BellSouth’s rates in Florida correlate closely with the rates  
16     charged by New York. This supports the rejection of the argument that further  
17     adjustments are necessary in order to become “TELRIC-compliant,” as Mr. Darnell  
18     contends.

19

20    **Q. ON PAGE 16, MR. DARNELL STATED THAT BELL SOUTH “FAILED TO**  
21    **FILE ITS COMPLETE BSTLM IN THIS PROCEEDING.” IS THIS**  
22    **TRUE?**

23

24    A. Yes. However, there are two excellent reasons why BellSouth did not re-file the  
25    entire model in this proceeding. First, the underlying data did not change from

1 what was filed in Docket No. 990649-TP. Second, if BellSouth had done so, the  
2 likelihood of the working version used in the generic docket being over-written is  
3 very high. If BellSouth supplied the entire model and the user loaded the new  
4 version onto a machine that stored the BSTLM from Docket No. 990649-TP, the  
5 older version would have been destroyed and all runs lost. BellSouth did not want  
6 to take the chance of this happening. Since BellSouth was only adding a new loop  
7 element (the unbundled copper loop non-designed ("UCL-ND")) it was felt  
8 providing only the files required to add this element would be sufficient.

9

10 **Q. WHAT ARE BELL SOUTH'S PLANS FOR REVISING COSTS TO**  
11 **INCORPORATE THE COMMISSION-ORDERED ADJUSTMENTS IN**  
12 **DOCKET NO. 990649-TP?**

13

14 A. A revised Exhibit DDC-1 is attached to my testimony. The costs contained in this  
15 revised exhibit reflect the applicable modifications resulting from this  
16 Commission's May 25, 2001 order in Docket No. 990649-TP. BellSouth was  
17 unable to review and implement the ordered modifications in time to meet the May  
18 31, 2001 filing date for direct testimony in this docket. This should alleviate Mr.  
19 Darnell's concern that BellSouth "fail[ed] to incorporate the decisions this  
20 Commission reached in its May 25, 2001 order." (Page 16, Lines 19-20) Let me  
21 point out that in my direct testimony, I acknowledged the fact the studies filed in  
22 this docket did not reflect the decisions made in Docket No. 990649-TP. As I  
23 stated; "the Commission should set rates in this docket for UCL-ND, line sharing  
24 and collocation with the understanding that applicable adjustments ordered in

25

1 Docket No. 990649-TP (and eventually Docket Nos. 981834-TP/990321-TP for  
2 collocation and the unspecified Line Sharing docket) can be incorporated....”

3

4 **Q. PLEASE EXPLAIN THE CHANGES THAT WERE MADE TO REFLECT**  
5 **THE COMMISSION’S MODIFICATIONS ORDERED IN DOCKET NO.**  
6 **990649-TP.**

7

8 A. Exhibit DDC-2 details the modifications BellSouth made to implement the intent  
9 of the Commission’s May 25<sup>th</sup> order in Docket No. 990649-TP. The major  
10 changes were to the Cost of Capital, Depreciation, Taxes, and Inflation  
11 (eliminated). This exhibit also explains how these changes were made in the cost  
12 study. Exhibit DDC-3 identifies the modifications made to the nonrecurring work  
13 times associated with Engineering Information and UCL-ND to reflect the  
14 Commission’s order. The work time input associated with collocation and line  
15 sharing has not been adjusted since these elements were not at issue in Docket No.  
16 990649-TP and thus, have not be reviewed. However, the modifications outlined  
17 in Exhibit DDC-2 are reflected in the revised collocation and line sharing costs.

18

19 Additionally, the deaveraged costs reflect the methodology outlined in the  
20 Commission’s order. Specifically, the wire center level costs were grouped into  
21 three zones in accordance with Appendix B of the order. These adjustments do not  
22 reflect BellSouth’s requested reconsideration items.

23

24 **Q. DO YOU HAVE A COMPARISON OF THE REVISED COSTS TO THOSE**  
25 **ORIGINALLY FILED?**

1

2 A. Yes. Exhibit DDC-4 compares the costs between the two sets of costs. The  
3 revised costs reflect the Commission-ordered modifications discussed previously.

4

5 **Q. IS BELL SOUTH ALSO FILING THE UCL-ND IN DOCKET NO. 990649-**  
6 **TP?**

7

8 A. Yes. BellSouth is planning on filing the UCL-ND element in the compliance run  
9 in Docket No. 990649-TP on September 25, 2001. All of the Commission-ordered  
10 adjustments will also be reflected in that filing. (BellSouth has requested  
11 Reconsideration and Clarification on several issues that if granted, will require  
12 another run to develop final rates. The Commission is currently scheduled to issue  
13 an order on October 8, 2001 on BellSouth's request.)

14

15 In its Order in Docket No. 990649-TP, this Commission required BellSouth to  
16 "file modified versions of its xDSL nonrecurring cost studies, which exclude the  
17 following: 1) the DLR, 2) a test point, and 3) order coordination." (Order, Page  
18 67) Additionally, this Commission stated that "the Data ALECs want a  
19 nondesigned xDSL-capable loop, they also want a guarantee that the loop will not  
20 be rolled to another facility. We find this to be a reasonable request; therefore,  
21 based on record, we find it appropriate to require BellSouth to provision an SL-1  
22 loop and guarantee not to roll it to another facility, or in other words, guarantee not  
23 to convert it to an alternative technology." (Order, Page 67) The UCL-ND fulfills  
24 all of these requirements. As I explained in my direct testimony, these loops do  
25 not go through the design process BellSouth utilizes to provision UCL-Short and

1 UCL-Long loops. Therefore, order coordination is not part of the provisioning  
2 process. Also, the UCL-ND loops are not provisioned with a test point and a  
3 Design Layout Record (“DLR”) will not be provided. Additionally, these loops are  
4 designated in such a way as to guarantee that they will not be “rolled” to other  
5 types of facilities. Even though the DLR is not provided with the UCL-ND loop,  
6 ALECs may request an Engineering Information document from BellSouth. This  
7 document provides loop make-up information, similar to a DLR. Thus, BellSouth  
8 will file cost for Engineering Information (incorporating Commission-ordered  
9 adjustments) with its compliance run in Docket No. 990649-TP.

10

11 As stated previously, the UCL-ND does not include a test point. ALECs, however,  
12 may desire a joint acceptance test to benchmark the transmission quality of the  
13 loop and to ensure compatibility with the xDSL service they wish to provide.  
14 These testing parameters include, but are not limited to, testing for non-loading,  
15 balance of pair, and continuity from the main distribution frame (“MDF”) to the  
16 network interface device (“NID”). BellSouth filed Testing Beyond Voice (A.19  
17 elements) previously in Docket No. 990649-TP. These costs, however, only  
18 considered testing a designed loop that had been conditioned. The adjusted loop  
19 testing elements also consider testing parameters for non-designed loops (SL1 or  
20 UCL-ND). These reduced A.19 costs will also be filed with BellSouth’s  
21 compliance filing in Docket No. 990649-TP.

22

23 **Q. MR. DARNELL STATES THAT “THERE IS NO RATIONAL NEED FOR**  
24 **A SEPARATE MONTHLY RECURRING RATE FOR SECURITY ACCESS**  
25 **SYSTEMS.” (PAGE 17, LINES 5-6) PLEASE COMMENT.**

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A. Contrary to Mr. Darnell’s assertion there is support from both this Commission and from the Federal Communications Commission (“FCC”) for Security Access charges. The FCC addressed this issue in its First Report and Order and Further Notice of Proposed Rulemaking in CC Docket No. 98-147:

We conclude, based on the record, that incumbent LECs must allocate space preparation, **security measures**, and other collocation charges on a pro-rated basis so the first collocater in a particular incumbent premises will not be responsible for the entire cost of site preparation.

FCC Order at Paragraph 51, emphasis added.

In its order in Docket Nos. 981834-TP/990321-TP (Order No. PSC-00-0941-FOF-TP), this Commission specifically addressed how security access costs should be recovered:

We note that the ALECs addressed their concerns over security issues that not only benefit collocating parties, but also benefit the ILEC. Acknowledging those concerns, we shall require that when multiple collocators and the ILEC benefit from modifications or enhancements, the cost of such benefits or enhancements shall be allocated based on the amount of square feet used by the collocator or the ILEC, relative to the total useable square footage in the central office. (Page 88)

Thus, this Commission has recognized the fact that these costs are legitimate and that BellSouth is entitled to charge for them on a per square foot basis.

1 Mr. Darnell states that costs associated with Security Access are shared and  
2 common in nature. He then implies BellSouth “double recovers” these costs. (Page  
3 17) Neither statement is true. First, Security Access costs are not shared or  
4 common, they are directly caused by the need to install additional security measures  
5 in central offices where ALECs will collocate. Second, any cost that is directly  
6 identified in the study is excluded from the calculation of the shared and common  
7 factors.

8

9 **Q. MR. DARNELL CONCLUDES THAT SINCE BELL SOUTH SUBMITTED**  
10 **COSTS FOR CABLE RECORDS THEN “ALL COSTS OF**  
11 **COLLOCATION MUST BE ANALYZED” BY THIS COMMISSION. IS**  
12 **HE CORRECT?**

13

14 A. No. I am having a difficult time understanding Mr. Darnell’s logic. While I admit  
15 that BellSouth developed costs for Cable Records, something Mr. Darnell alleges  
16 was never charged, how can that action make all collocation costs suspect? First,  
17 contrary to Mr. Darnell’s assertion, it is my understanding that BellSouth did bill  
18 WorldCom for Cable Facility Records (“CFAs”). These costs were reflected in the  
19 Additional Engineering charges. The Cable Records charges filed in this  
20 proceeding were developed in order to provide ALECs standardized rates and to  
21 streamline the provisioning process. Second, the costs filed in this docket for  
22 Physical Collocation are consistent with the existing tariff approved by this  
23 Commission (E20 – Access Services Tariff). It is BellSouth’s understanding that  
24 this Commission will establish a separate docket to address the pricing of  
25 collocation elements and as I have stated in my direct testimony, BellSouth is



1 willing to incorporate the modifications ordered in that future docket into its cost-  
2 based rates. Further, the revised costs filed in this docket reflect the applicable  
3 modifications ordered in Docket No. 990649-TP.

4  
5 **Q. PLEASE BRIEFLY DESCRIBE THE WORK ASSOCIATED WITH THE**  
6 **CABLE RECORDS CHARGES.**

7  
8 A. The Cable Records charges reflect the costs associated with the work required to  
9 build cable records in BellSouth's systems. Since the collocater's certified vendor  
10 runs the cables (e.g., voice grade/ DS0 and DS1) from the collocation space to the  
11 distribution frame, these cables belong to the ALEC. The specific distribution  
12 frame termination locations, however, are required in order for the ALEC to place  
13 orders to cross-connect network elements (e.g., unbundled loops) to their  
14 collocated equipment.

15  
16 **Q. WHY IS IT APPROPRIATE FOR BELL SOUTH TO APPLY A**  
17 **NONRECURRING CHARGE FOR INPUTTING CABLE RECORDS FOR**  
18 **ALECS?**

19  
20 A. The only reason this work would be undertaken is to comply with an ALEC's  
21 request to collocate equipment in BellSouth's central office. In other words, the  
22 work is strictly driven by a collocation application and the subsequent need to  
23 input new information in current systems for the benefit of the collocater. The  
24 work is not associated with BellSouth's normal repair and maintenance of systems.

25

1 Since BellSouth performs this work solely at the request of an ALEC, BellSouth is  
2 entitled to recover the one-time costs associated with such work.

3

4 **Q. MR. DARNELL DISCUSSES BELLSOUTH'S LINE SPLITTING COSTS.**  
5 **PLEASE COMMENT.**

6

7 A. It appears that Mr. Darnell uses the terms Line Sharing and Line Splitting  
8 interchangeably. This is inappropriate since these are two distinct offerings. Line  
9 Sharing is an arrangement between BellSouth and an ALEC in which BellSouth  
10 retains the voice spectrum of the line and the ALEC uses the line's higher  
11 frequencies to provide data to the end user. In contrast, Line Splitting is an  
12 arrangement between two ALECs, i.e., BellSouth does not provide either voice or  
13 data to the end user.

14

15 BellSouth provisions Line Splitting by extending an unbundled xDSL-capable loop  
16 and an unbundled port to the collocation space of either the Voice ALEC or the  
17 Data ALEC. These carriers may then connect the loop and the port to an ALEC-  
18 owned splitter, thereby splitting the line themselves. The testimony of BellSouth  
19 witnesses Ms. Cox and Mr. Williams support BellSouth's contention that the  
20 ALEC and not BellSouth is obligated to provide the splitter. This Commission has  
21 addressed Line Splitting in the AT&T arbitration, Docket No. 00731-TP. In its  
22 order in that docket, this Commission ruled:

23

24 In order to facilitate 'line splitting,' BellSouth shall be obligated to  
25 provide an unbundled xDSL-capable loop terminated to a  
collocated splitter and DSLAM equipment, and unbundled circuit  
switching combined with shared transport at TELRIC rates.

1           However, BellSouth will **not** be required to provide the splitter in a  
2           line splitting arrangement.” (Emphasis added)

3           This Line Splitting arrangement would reflect a UNE loop and a UNE port being  
4           used to provide the ALEC’s end user with voice service. The high frequency  
5           portion of the loop would be available for data through the ALEC-provided  
6           splitter, which would be accessed via a cross-connection from the frame to the  
7           ALEC’s collocation space. A second cross-connection would return the voice  
8           signal from the splitter in the collocation space to the voice switch port. The  
9           applicable recurring and nonrecurring charges for this Line Splitting arrangement  
10          are: the unbundled loop rate, the unbundled port rate, and the rate for two  
11          collocation cross-connections. As I stated in my direct testimony: “The costs for  
12          line splitting are comprised of costs already identified in Docket Number 990649-  
13          TP [unbundled loop and unbundled port] and in the cost summary in Exhibit DDC-  
14          1 [collocation cross connects].”

15  
16          If the Line Splitting arrangement is a migration from an existing Line-Sharing  
17          arrangement, the applicable nonrecurring charge for this Line Splitting  
18          arrangement will be the nonrecurring charge for the loop-port combination. The  
19          recurring charge is the same as that discussed above: the unbundled loop rate, the  
20          unbundled port rate, and the rate for two collocation cross-connections. Again, the  
21          costs “are comprised of costs already identified in Docket Number 990649-TP  
22          [nonrecurring cost of a loop-port combination, unbundled loop and unbundled  
23          port] and in the cost summary in Exhibit DDC-1 [collocation cross connects].”

1     Therefore, the rates for Line Splitting are not independent rates, but rather are  
2     comprised of cost-based rates already established by (or pending before) this  
3     Commission. In other words, rates for additional unbundled network elements  
4     need not be decided in order to accommodate Line Splitting.

5  
6     **Q. ON PAGE 17, MR. DARNELL STATES “THE COST SUPPORT**  
7     **BELLSOUTH HAS FILED DOES NOT IDENTIFY THE LEVEL OF**  
8     **ANTICIPATED LINE SPLITTING DEMAND BELLSOUTH HAS USED IN**  
9     **THE DEVELOPMENT OF ITS LINE SPLITTER COSTS.” (LINES 23-25)**  
10    **IS THIS COMMENT RELEVANT?**

11  
12    A. No. Mr. Darnell implies that BellSouth’s cost study does not comply with  
13    “47C.F.R. 51.511(a) in the development of its line splitting rates.” (Page 18, Lines  
14    1-2) Since this is a flat-rated element, the applicable FCC rule mandates that the  
15    per unit cost of an element equals the forward-looking economic cost divided by a  
16    “the discrete number of elements (e.g. local loops or local switch ports) that the  
17    incumbent LEC uses or provides.” (FCC First Report and Order, §51.511(b)(1))  
18  
19    BellSouth currently has agreed to provide ALECs splitter systems in either 24 or  
20    96-line arrangements<sup>1</sup> for Line Sharing. In developing the costs for either  
21    arrangement, demand is not required for the cost calculation since the splitter  
22    system is not shared among a number of ALECs. The vendor sells the equipment  
23    as in multiples of 24 lines. The 96-line system and this corresponds to 4, 24-line

24  
25    

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<sup>1</sup> An 8-line arrangement is also currently under development.

1 shelves. The cost for the 24-line arrangement reflects one shelf. Thus, projected  
2 demand for splitters is unnecessary and Mr. Darnell's implications should be  
3 disregarded.

4

5 **Q. DOES THIS CONCLUDE YOUR TESTIMONY?**

6

7 A. Yes.

8

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**FLORIDA DOCKET NO. 960786-TL**  
**BELLSOUTH TELECOMMUNICATIONS,**  
**INC.**

**UNE COST STUDIES**

**EXHIBIT DDC-1**

**REVISION 1**

**PUBLIC FILING**

# **FLORIDA DOCKET NO. 960786-TL**

## **SECTION 1**

### **EXECUTIVE SUMMARY**

#### **STATEMENT OF PURPOSE**

BellSouth Telecommunications, Inc. (BellSouth) is herewith filing revised Total Element Long Run Incremental Cost (TELRIC) studies, including shared and common costs, (i.e., the economic cost) ) for Collocation and Line Sharing Unbundled Network Elements (UNEs). These revisions were made to include the changes ordered by the Florida Public Service Commission in its Order dated May 25, 2001 in Docket No. 990649-TP.

#### **OVERVIEW**

Historically, BellSouth prepared Long Run Incremental Cost (LRIC) studies to support tariff prices for telecommunications services. The LRIC result, which considered only the volume sensitive costs, constituted the price floor for the service in question, and was one of a number of factors considered when establishing the price for a service. BellSouth also conducted Total Service Long Run Incremental Cost (TSLRIC) studies that addressed not only the volume sensitive costs but also considered the directly attributable volume insensitive costs. TSLRIC studies were used to ensure that the service was not being subsidized. With the advent of local competition as envisioned by the Telecommunications Act of 1996 (the Act), it became necessary for BellSouth to conduct cost studies to determine the costs associated with certain components or elements of its telecommunications network. BellSouth's TELRIC studies comply with the requirements of the Act and are in compliance with the FCC's as well as the Florida Public Service Commission's rules and regulations issued to implement the provisions of the Act.

#### **ORGANIZATION OF REMAINDER OF DOCUMENT**

- Section 1 - The remaining pages of Section 1 provide a flowchart of the TELRIC study process.
- Section 2 - Includes the Unbundled Element Cost Summary
- Section 3 - Includes an explanation of the TELRIC methodology, and the recurring and nonrecurring cost development process.
- Section 4 - Contains a description and explanation of the models and price calculators used.
- Section 5 - Describes each of the factors and loadings used in the studies and explains their development.
- Section 6 - Contains a description of the UNEs and an overview of the study process for each category of UNEs.

11/1/01

Unbundled Network Elements Cost Summary

| Study Name: |                                                                                                       | Florida Docket No 960786-TL - Revision 1 |           |                         |                       |                            |                     |                       |                            |         |  |
|-------------|-------------------------------------------------------------------------------------------------------|------------------------------------------|-----------|-------------------------|-----------------------|----------------------------|---------------------|-----------------------|----------------------------|---------|--|
| State:      |                                                                                                       | FL                                       |           |                         |                       |                            |                     |                       |                            |         |  |
|             |                                                                                                       | Zone                                     | Recurring | I N S T A L L A T I O N |                       |                            | D I S C O N N E C T |                       |                            |         |  |
|             |                                                                                                       |                                          |           | Non<br>Recurring        | Nonrecurring<br>First | Nonrecurring<br>Additional | Non<br>Recurring    | Nonrecurring<br>First | Nonrecurring<br>Additional |         |  |
| A.0         | UNBUNDLED LOCAL LOOP                                                                                  |                                          |           |                         |                       |                            |                     |                       |                            |         |  |
| A.1         | 2-WIRE ANALOG VOICE GRADE LOOP                                                                        |                                          |           |                         |                       |                            |                     |                       |                            |         |  |
| A.1.8       | Engineering Information                                                                               |                                          |           |                         |                       | \$12.28                    |                     |                       |                            |         |  |
| A.13        | 2-WIRE COPPER LOOP                                                                                    |                                          |           |                         |                       |                            |                     |                       |                            |         |  |
| A.13.12     | 2-Wire Unbundled Copper Loop - Non Design                                                             | 1                                        | \$14.14   |                         | \$40.95               | \$19.02                    |                     |                       | \$19.85                    | \$5.09  |  |
|             |                                                                                                       | 2                                        | \$17.78   |                         | \$40.95               | \$19.02                    |                     |                       | \$19.85                    | \$5.09  |  |
|             |                                                                                                       | 3                                        | \$20.32   |                         | \$40.95               | \$19.02                    |                     |                       | \$19.85                    | \$5.09  |  |
| H.0         | COLLOCATION                                                                                           |                                          |           |                         |                       |                            |                     |                       |                            |         |  |
| H.1         | PHYSICAL COLLOCATION                                                                                  |                                          |           |                         |                       |                            |                     |                       |                            |         |  |
| H.1.1       | Physical Collocation - Application Cost - Initial                                                     |                                          |           |                         | \$3,539.57            |                            |                     |                       | \$9094                     |         |  |
| H.1.5       | Physical Collocation - Cable Installation                                                             |                                          |           |                         | \$1,637.17            |                            |                     |                       | \$33.54                    |         |  |
| H.1.6       | Physical Collocation - Floor Space per Sq. Ft.                                                        |                                          | \$8.48    |                         |                       |                            |                     |                       |                            |         |  |
| H.1.7       | Physical Collocation - Cable Support Structure                                                        |                                          | \$19.63   |                         |                       |                            |                     |                       |                            |         |  |
| H.1.8       | Physical Collocation - Power per Fused Amp                                                            |                                          | \$7.55    |                         |                       |                            |                     |                       |                            |         |  |
| H.1.9       | Physical Collocation - 2-Wire Cross-Connects                                                          |                                          | \$0.263   |                         | \$22.48               | \$21.57                    |                     |                       | \$9.30                     | \$8.39  |  |
| H.1.10      | Physical Collocation - 4-Wire Cross-Connects                                                          |                                          | \$0.526   |                         | \$22.65               | \$21.69                    |                     |                       | \$9.35                     | \$8.39  |  |
| H.1.11      | Physical Collocation - DS1 Cross-Connects                                                             |                                          | \$1.37    |                         | \$40.27               | \$29.12                    |                     |                       | \$9.38                     | \$8.47  |  |
| H.1.12      | Physical Collocation - DS3 Cross-Connects                                                             |                                          | \$17.40   |                         | \$38.19               | \$27.78                    |                     |                       | \$10.80                    | \$8.66  |  |
| H.1.13      | Physical Collocation - 2-Wire POT Bay                                                                 |                                          | \$1041    |                         |                       |                            |                     |                       |                            |         |  |
| H.1.14      | Physical Collocation - 4-Wire POT Bay                                                                 |                                          | \$2082    |                         |                       |                            |                     |                       |                            |         |  |
| H.1.15      | Physical Collocation - DS1 POT Bay                                                                    |                                          | \$1.47    |                         |                       |                            |                     |                       |                            |         |  |
| H.1.16      | Physical Collocation - DS3 POT Bay                                                                    |                                          | \$13.11   |                         |                       |                            |                     |                       |                            |         |  |
| H.1.17      | Physical Collocation - Security Escort - Basic, per Half Hour                                         |                                          |           |                         | \$30.95               | \$19.61                    |                     |                       |                            |         |  |
| H.1.18      | Physical Collocation - Security Escort - Overtime, per Half Hour                                      |                                          |           |                         | \$40.30               | \$25.33                    |                     |                       |                            |         |  |
| H.1.19      | Physical Collocation - Security Escort - Premium, per Half Hour                                       |                                          |           |                         | \$49.66               | \$31.05                    |                     |                       |                            |         |  |
| H.1.23      | Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.                                           |                                          | \$204.54  |                         |                       |                            |                     |                       |                            |         |  |
| H.1.24      | Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.                                            |                                          | \$20.08   |                         |                       |                            |                     |                       |                            |         |  |
| H.1.31      | Physical Collocation - 2-Fiber Cross-Connect                                                          |                                          | \$3.45    |                         | \$38.19               | \$27.79                    |                     |                       | \$10.80                    | \$8.67  |  |
| H.1.32      | Physical Collocation - 4-Fiber Cross-Connect                                                          |                                          | \$6.13    |                         | \$46.71               | \$36.30                    |                     |                       | \$14.21                    | \$12.07 |  |
| H.1.33      | Physical Collocation - 2-Fiber POT Bay                                                                |                                          | \$44.76   |                         |                       |                            |                     |                       |                            |         |  |
| H.1.34      | Physical Collocation - 4-Fiber POT Bay                                                                |                                          | \$60.35   |                         |                       |                            |                     |                       |                            |         |  |
| H.1.37      | Physical Collocation - Security Access System - Security System per Central Office, per Square Foot   |                                          | \$0.113   |                         |                       |                            |                     |                       |                            |         |  |
| H.1.38      | Physical Collocation - Security Access System - New Access Card Activation, per Card                  |                                          | \$0.580   |                         | \$55.17               |                            |                     |                       |                            |         |  |
| H.1.39      | Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card |                                          |           |                         | \$15.74               |                            |                     |                       |                            |         |  |
| H.1.40      | Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card                 |                                          |           |                         | \$46.02               |                            |                     |                       |                            |         |  |
| H.1.41      | Physical Collocation - Space Preparation - C.O. Modification per square ft.                           |                                          | \$2.57    |                         |                       |                            |                     |                       |                            |         |  |
| H.1.42      | Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless      |                                          | \$2.82    |                         |                       |                            |                     |                       |                            |         |  |
| H.1.43      | Physical Collocation - Space Preparation - Common Systems Modification per Cage                       |                                          | \$95.79   |                         |                       |                            |                     |                       |                            |         |  |
| H.1.45      | Physical Collocation - Space Preparation - Firm Order Processing                                      |                                          |           |                         | \$1,098.26            |                            |                     |                       |                            |         |  |
| H.1.46      | Physical Collocation - Application Cost - Subsequent                                                  |                                          |           |                         | \$2,967.54            |                            |                     |                       | \$9094                     |         |  |
| H.1.47      | Physical Collocation - Space Availability Report per C.O.                                             |                                          |           |                         | \$1,965.76            |                            |                     |                       |                            |         |  |
| H.1.50      | Physical Collocation - 120V, Single Phase Standby Power Cost                                          |                                          | \$5.35    |                         |                       |                            |                     |                       |                            |         |  |
| H.1.51      | Physical Collocation - 240V, Single Phase Standby Power Cost                                          |                                          | \$10.71   |                         |                       |                            |                     |                       |                            |         |  |
| H.1.52      | Physical Collocation - 120V, Three Phase Standby Power Cost                                           |                                          | \$16.06   |                         |                       |                            |                     |                       |                            |         |  |
| H.1.53      | Physical Collocation - 277V, Three Phase Standby Power Cost                                           |                                          | \$37.08   |                         |                       |                            |                     |                       |                            |         |  |
| H.1.54      | Physical Collocation - Security Access - Initial Key, per Key                                         |                                          |           |                         | \$26.45               |                            |                     |                       |                            |         |  |
| H.1.55      | Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key                     |                                          |           |                         | \$26.45               |                            |                     |                       |                            |         |  |
| H.3         | ASSEMBLY POINT                                                                                        |                                          |           |                         |                       |                            |                     |                       |                            |         |  |
| H.3.1       | Assembly Point - 2-Wire Cross Connects                                                                |                                          | \$88.51   |                         | \$22.48               | \$21.57                    |                     |                       | \$9.30                     | \$8.39  |  |
| H.3.2       | Assembly Point - 4-Wire Cross Connects                                                                |                                          | \$1.77    |                         | \$22.65               | \$21.69                    |                     |                       | \$9.35                     | \$8.39  |  |
| H.3.3       | Assembly Point - DS1 Cross Connects                                                                   |                                          | \$12.09   |                         | \$40.27               | \$29.12                    |                     |                       | \$9.38                     | \$8.47  |  |
| H.4         | ADJACENT COLLOCATION                                                                                  |                                          |           |                         |                       |                            |                     |                       |                            |         |  |
| H.4.1       | Adjacent Collocation - Space Cost per Sq. Ft.                                                         |                                          | \$1568    |                         |                       |                            |                     |                       |                            |         |  |
| H.4.2       | Adjacent Collocation - Electrical Facility Cost per Linear Ft.                                        |                                          | \$4.87    |                         |                       |                            |                     |                       |                            |         |  |

Note: Nonrecurring cost on Initial and Subsequent basis rather than First and Additional indicated by \* after cost element description  
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**Unbundled Network Elements Cost Summary**

| Study Name: Florida Docket No 960786-TL - Revision 1 |                                                                                                                         |              |           |                  |            |                            |                  |          |                            |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|--------------|-----------|------------------|------------|----------------------------|------------------|----------|----------------------------|
| State: FL                                            |                                                                                                                         |              |           |                  |            |                            |                  |          |                            |
|                                                      |                                                                                                                         | INSTALLATION |           |                  |            | DISCONNECT                 |                  |          |                            |
|                                                      |                                                                                                                         | Zone         | Recurring | Non<br>Recurring | First      | Nonrecurring<br>Additional | Non<br>Recurring | First    | Nonrecurring<br>Additional |
| H 4.3                                                | Adjacent Collocation - 2-Wire Cross-Connects                                                                            |              | \$ 0203   |                  | \$22.48    | \$21.57                    |                  | \$9.30   | \$8.39                     |
| H 4.4                                                | Adjacent Collocation - 4-Wire Cross-Connects                                                                            |              | \$ 0407   |                  | \$22.65    | \$21.69                    |                  | \$9.35   | \$8.39                     |
| H 4.5                                                | Adjacent Collocation - DS1 Cross-Connects                                                                               |              | \$1.27    |                  | \$40.27    | \$29.12                    |                  | \$9.38   | \$8.47                     |
| H 4.6                                                | Adjacent Collocation - DS3 Cross-Connects                                                                               |              | \$17.14   |                  | \$38.19    | \$27.78                    |                  | \$10.80  | \$8.66                     |
| H 4.7                                                | Adjacent Collocation - 2-Fiber Cross-Connect                                                                            |              | \$2.90    |                  | \$38.19    | \$27.79                    |                  | \$10.80  | \$8.67                     |
| H 4.8                                                | Adjacent Collocation - 4-Fiber Cross-Connect                                                                            |              | \$5.55    |                  | \$46.71    | \$36.30                    |                  | \$14.21  | \$12.07                    |
| H 4.9                                                | Adjacent Collocation - Application Cost                                                                                 |              |           | \$2,985.99       |            |                            | \$ 9084          |          |                            |
| H 4.16                                               | Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp                                         |              | \$5.35    |                  |            |                            |                  |          |                            |
| H 4.17                                               | Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker Amp                                         |              | \$10.71   |                  |            |                            |                  |          |                            |
| H 4.18                                               | Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker Amp                                          |              | \$16.06   |                  |            |                            |                  |          |                            |
| H 4.19                                               | Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker Amp                                          |              | \$37.08   |                  |            |                            |                  |          |                            |
| H.6                                                  | PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)                                                                        |              |           |                  |            |                            |                  |          |                            |
| H.6.1                                                | Physical Collocation in the RT - Application Fee                                                                        |              |           | \$562.56         |            |                            | \$259.77         |          |                            |
| H.6.2                                                | Physical collocation in the Remote Terminal (RT) per Bay/ Rack                                                          |              | \$220.25  |                  |            |                            |                  |          |                            |
| H.6.3                                                | Physical Collocation in the RT - Security Access - Key                                                                  |              |           | \$26.45          |            |                            |                  |          |                            |
| H.6.4                                                | Physical Collocation in the RT - Space Availability Report per Premises Requested                                       |              |           | \$211.84         |            |                            |                  |          |                            |
| H.6.5                                                | Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested                                  |              |           | \$68.66          |            |                            |                  |          |                            |
| H.7                                                  | COLLOCATION CABLE RECORDS                                                                                               |              |           |                  |            |                            |                  |          |                            |
| H.7.1                                                | Collocation Cable Records - per request *                                                                               |              |           |                  | \$1,388.18 | \$892.40                   |                  | \$198.31 | \$198.31                   |
| H.7.2                                                | Collocation Cable Records - VG/DS0 Cable, per cable record *                                                            |              |           |                  | \$587.71   | \$597.71                   |                  | \$282.01 | \$282.01                   |
| H.7.3                                                | Collocation Cable Records - VG/DS0 Cable, per each 100 pair *                                                           |              |           |                  | \$8.79     | \$8.79                     |                  | \$8.79   | \$8.79                     |
| H.7.4                                                | Collocation Cable Records - DS1, per T1TIE *                                                                            |              |           |                  | \$4.11     | \$4.11                     |                  | \$4.11   | \$4.11                     |
| H.7.5                                                | Collocation Cable Records - DS3, per T3TIE *                                                                            |              |           |                  | \$14.40    | \$14.40                    |                  | \$14.40  | \$14.40                    |
| H.7.6                                                | Collocation Cable Records - Fiber Cable, per cable record *                                                             |              |           |                  | \$154.48   | \$154.48                   |                  | \$115.02 | \$115.02                   |
| J.0                                                  | OTHER                                                                                                                   |              |           |                  |            |                            |                  |          |                            |
| J.4                                                  | LINE SHARING SPLITTER IN THE CENTRAL OFFICE                                                                             |              |           |                  |            |                            |                  |          |                            |
| J.4.1                                                | Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office                                      |              | \$189.29  | \$345.17         |            |                            | \$274.84         |          |                            |
| J.4.2                                                | Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office                                      |              | \$47.32   | \$345.17         |            |                            | \$274.84         |          |                            |
| J.4.3                                                | Line Sharing Splitter - per Line Activation in the Central Office                                                       |              |           |                  | \$33.83    | \$19.37                    |                  | \$15.46  | \$7.59                     |
| J.4.4                                                | Line Sharing Splitter per Subsequent Activity per Line Arrangement                                                      |              |           |                  | \$29.96    | \$14.96                    |                  |          |                            |
| J.4.6                                                | Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD                                            |              |           | \$105.35         |            |                            | \$68.17          |          |                            |
| J.4.7                                                | Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs) |              |           | \$52.75          |            |                            | \$8.79           |          |                            |

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## Nonrecurring Cost Summary - Installation

Florida  
A.1.8 - Engineering Information

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$11.4282              | \$0.0000               | \$11.4282     |

### OTHER EXPENSES:

|                                |           |          |           |
|--------------------------------|-----------|----------|-----------|
| Total Costs                    | \$11.4282 | \$0.0000 | \$11.4282 |
| Gross Receipts Tax Factor      |           | X        | 1.0015    |
| Cost (Including Gross Rec Ftr) |           |          | \$11.4454 |
| Common Cost Factor             |           | X        | 1.0729    |
| Economic Cost                  |           |          | \$12.2797 |

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## Nonrecurring Cost Summary - Disconnect

Florida  
A.1.8 - Engineering Information

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$0.0000               | \$0.0000               | \$0.0000      |

### OTHER EXPENSES:

|                                |          |          |          |
|--------------------------------|----------|----------|----------|
| Total Costs                    | \$0.0000 | \$0.0000 | \$0.0000 |
| Gross Receipts Tax Factor      |          | X        | 1.0015   |
| Cost (Including Gross Rec Ftr) |          |          | \$0.0000 |
| Common Cost Factor             |          | X        | 1.0729   |
| Economic Cost                  |          |          | \$0.0000 |

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## Nonrecurring Cost Development - Direct Cost

Florida  
A.1.8 - Engineering Information

|                                     |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|-------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| ENGINEERING                         |                    |                     |                   |                   |                     |                   |                 |                  |
| Address & Facility Inventory (AFIG) | 4M1X               | 0.0133              | 0.0000            | \$31.06           | \$0.4141            | \$0.0000          | 1.0000          | \$0.0000         |
| Service Advocacy Center (SAC)       | 4FXX               | 0.0417              | 0.0000            | \$29.52           | \$1.2300            | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 57                        | JG57               | 0.0833              | 0.0000            | \$36.69           | \$3.0575            | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 57                        | JG57               | 0.1833              | 0.0000            | \$36.69           | \$6.7265            | \$0.0000          | 1.0000          | \$0.0000         |
|                                     |                    |                     |                   |                   | <hr/>               |                   |                 | <hr/>            |
|                                     |                    |                     |                   |                   | \$11.4282           |                   |                 | \$0.0000         |

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# Nonrecurring Cost Development - Telric

Florida

A.1.8 - Engineering Information

|                                     |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| ENGINEERING                         |                    |                              |                            |                          |                          |                        |                          |                           |
| Address & Facility Inventory (AFIG) | 4M1X               | 0.0133                       | 0.0000                     | \$31.06                  | \$0.4141                 | \$0.0000               | 1.0000                   | \$0.0000                  |
| Service Advocacy Center (SAC)       | 4FXX               | 0.0417                       | 0.0000                     | \$29.52                  | \$1.2300                 | \$0.0000               | 1.0000                   | \$0.0000                  |
| Job Grade 57                        | JG57               | 0.0833                       | 0.0000                     | \$36.69                  | \$3.0575                 | \$0.0000               | 1.0000                   | \$0.0000                  |
| Job Grade 57                        | JG57               | 0.1833                       | 0.0000                     | \$36.69                  | \$6.7265                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                    |                              |                            |                          | <u>\$11.4282</u>         |                        |                          | <u>\$0.0000</u>           |

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|                                    | <u>Volume Sensitive</u> |                    |                                            | <u>Volume Insensitive</u> |                    |                         |
|------------------------------------|-------------------------|--------------------|--------------------------------------------|---------------------------|--------------------|-------------------------|
|                                    | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>                              | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>           |
| Recurring Cost Development Reports | \$13.1718               | \$1.8837           | \$15.0555                                  | \$0.0000                  | \$0.0000           | \$0.0000                |
| LABOR EXPENSES:                    |                         |                    |                                            |                           |                    |                         |
| OTHER EXPENSES:                    |                         |                    |                                            |                           |                    |                         |
| Subscriber Line Testing            | \$0.2642                | \$0.0000           | \$0.2642                                   | \$0.0000                  | \$0.0000           | \$0.0000                |
| Network Terminating Wire           | \$0.1638                | \$0.0000           | \$0.1638                                   | \$0.0000                  | \$0.0000           | \$0.0000                |
|                                    | <u>          </u>       | <u>          </u>  | <u>          </u>                          | <u>          </u>         | <u>          </u>  | <u>          </u>       |
| Total Monthly Cost                 | \$13.5998               | \$1.8837           | \$15.4835                                  | \$0.0000                  | \$0.0000           | \$0.0000                |
| Gross Receipts Tax Factor          |                         | X                  | 1.0015                                     |                           | X                  | 1.0015                  |
|                                    |                         |                    | <u>          </u>                          |                           |                    | <u>          </u>       |
| Cost (Including Gross Rec Ftr)     |                         |                    | \$15.5068                                  |                           |                    | \$0.0000                |
| Common Cost Factor                 |                         | X                  | 1.0729                                     |                           | X                  | 1.0729                  |
|                                    |                         |                    | <u>          </u>                          |                           |                    | <u>          </u>       |
| Monthly Economic Cost              |                         |                    | \$16.6372                                  |                           |                    | \$0.0000                |
|                                    |                         |                    | <u><b>Total Monthly Economic Cost:</b></u> |                           |                    | <u><b>\$16.6372</b></u> |

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## Investment Development - Volume Sensitive

Florida  
A.13.12 - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0058  | 1.0000              | \$0.0058             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0366               | NA                                               | \$0.0366            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0173  | 1.0000              | \$0.0173             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1100               | NA                                               | \$0.1100            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$15.6187 | 1.0000              | \$15.6187            | NA                             | 6.3443          | NA              | NA                | NA                 | \$99.0902              | NA                                               | \$99.0902           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$6.1736  | 1.0000              | \$6.1736             | NA                             | NA              | NA              | NA                | NA                 | \$6.1736               | NA                                               | \$6.1736            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$9.1783  | 1.0000              | \$9.1783             | NA                             | 6.3443          | NA              | NA                | NA                 | \$58.2302              | NA                                               | \$58.2302           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$32.3793 | 1.0000              | \$32.3793            | NA                             | 6.8489          | NA              | NA                | NA                 | \$221.7631             | NA                                               | \$221.7631          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$24.6321 | 1.0000              | \$24.6321            | NA                             | NA              | NA              | NA                | NA                 | \$24.6321              | NA                                               | \$24.6321           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$22.7121 | 1.0000              | \$22.7121            | NA                             | 6.8489          | NA              | NA                | NA                 | \$155.5530             | NA                                               | \$155.5530          |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.2949  | 1.0000              | \$2.2949             | NA                             | 7.5110          | NA              | NA                | NA                 | \$17.2369              | NA                                               | \$17.2369           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1785  | 1.0000              | \$0.1785             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.3405               | NA                                               | \$1.3405            |
| Underground Ca - Metal                            | 5C   | 00         | \$15.1380 | 1.0000              | \$15.1380            | NA                             | 4.4404          | NA              | NA                | NA                 | \$67.2184              | NA                                               | \$67.2184           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$7.5324  | 1.0000              | \$7.5324             | NA                             | 4.4404          | NA              | NA                | NA                 | \$33.4467              | NA                                               | \$33.4467           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$694.5613             |                                                  | \$695.5448          |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12 - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0366            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1100            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$99.0902           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$16.7971       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.1736            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$58.2302           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$9.8708        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$221.7631          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$24.6321           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$155.5530          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$17.2369           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.3405            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$67.2184           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$51.1320          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$33.4467           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$25.4424          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$26.6678       | FRC 4C:        | \$76.5743          |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12 - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1466   | \$0.0096<br>0.0653       | \$0.0087<br>0.0594           | \$0.0039<br>0.0266        | \$0.0082<br>0.0557                       | \$0.0014<br>0.0095                | \$0.0317       |
| Poles                                 | 1C   | \$26.6678  | \$1.1377<br>0.0427       | \$1.7148<br>0.0643           | \$0.7697<br>0.0289        | \$1.1719<br>0.0439                       | \$0.2537<br>0.0095                | \$5.0479       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$157.3204 | \$10.2666<br>0.0653      | \$9.3405<br>0.0594           | \$4.1923<br>0.0266        | \$8.7588<br>0.0557                       | \$1.4969<br>0.0095                | \$34.0551      |
| Aerial Ca - Metal - Drop              | 22C  | \$6.1736   | \$0.4029<br>0.0653       | \$0.3665<br>0.0594           | \$0.1645<br>0.0266        | \$0.3437<br>0.0557                       | \$0.0587<br>0.0095                | \$1.3364       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$377.3161 | \$22.7971<br>0.0604      | \$22.6293<br>0.0600          | \$10.1567<br>0.0269       | \$20.7301<br>0.0549                      | \$3.5902<br>0.0095                | \$79.9034      |
| Buried Ca - Metal - Drop              | 45C  | \$24.6321  | \$1.4883<br>0.0604       | \$1.4773<br>0.0600           | \$0.6631<br>0.0269        | \$1.3533<br>0.0549                       | \$0.2344<br>0.0095                | \$5.2163       |
| Conduit Systems                       | 4C   | \$76.5743  | \$0.9001<br>0.0118       | \$5.6320<br>0.0735           | \$2.5278<br>0.0330        | \$0.2963<br>0.0039                       | \$0.7286<br>0.0095                | \$10.0847      |
| Intrbld Network - Metal               | 52C  | \$18.5774  | \$1.0650<br>0.0573       | \$1.1021<br>0.0593           | \$0.4947<br>0.0266        | \$0.1046<br>0.0056                       | \$0.1768<br>0.0095                | \$2.9431       |
| Underground Ca - Metal                | 5C   | \$100.6651 | \$5.0573<br>0.0502       | \$5.9633<br>0.0592           | \$2.6765<br>0.0266        | \$2.7170<br>0.0270                       | \$0.9578<br>0.0095                | \$17.3719      |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12 - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$799.7106        |                                  |                                   |                                |                                            |                                        | \$158.0615         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.1718          |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12 - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|--------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|                    |            |                   |                        |                                   |                        |               |
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|                    |            |                   |                        |                                   |                        |               |

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## Nonrecurring Cost Summary

Florida  
A.13.12 - 2-Wire Copper Loop - Non Designed

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$38.1110                   | \$0.0000               | \$38.1110     | \$17.7026                        | \$0.0000               | \$17.7026     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$38.1110                   | \$0.0000               | \$38.1110     | \$17.7026                        | \$0.0000               | \$17.7026     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$38.1682     |                                  |                        | \$17.7292     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$40.9507     |                                  |                        | \$19.0216     |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
A.13.12 - 2-Wire Copper Loop - Non Designed

### Disconnect - First

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$18.2905              | \$0.0000               | \$18.2905     |

#### OTHER EXPENSES:

### Disconnect - Additional

|  | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|--|------------------------|------------------------|---------------|
|  | \$4.7402               | \$0.0000               | \$4.7402      |

|                                |           |          |           |
|--------------------------------|-----------|----------|-----------|
| Total Costs                    | \$18.2905 | \$0.0000 | \$18.2905 |
| Gross Receipts Tax Factor      |           | X        | 1.0015    |
| Cost (Including Gross Rec Ftr) |           |          | \$18.3180 |
| Common Cost Factor             |           | X        | 1.0729    |
| Economic Cost                  |           |          | \$19.6534 |

|  |          |          |          |
|--|----------|----------|----------|
|  | \$4.7402 | \$0.0000 | \$4.7402 |
|  |          | X        | 1.0015   |
|  |          |          | \$4.7473 |
|  |          | X        | 1.0729   |
|  |          |          | \$5.0934 |

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08/15/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

A.13.12 - 2-Wire Copper Loop - Non Designed

|                                     |                    |       | A                                | B                              | C                            | D=AxC'                       | E=BxC'                     | F                            | G=ExF'                        |
|-------------------------------------|--------------------|-------|----------------------------------|--------------------------------|------------------------------|------------------------------|----------------------------|------------------------------|-------------------------------|
| <u>Function</u>                     | <u>JFC/Payband</u> |       | <u>Installation<br/>Worktime</u> | <u>Disconnect<br/>Worktime</u> | <u>Direct<br/>Labor Rate</u> | <u>Installation<br/>Cost</u> | <u>Disconnect<br/>Cost</u> | <u>Discount<br/>Disc Ftr</u> | <u>Discount<br/>Disc Cost</u> |
| <b>CONNECT &amp; TEST</b>           |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1898                           | 0.1723                         | \$34.68                      | \$6.5805                     | \$5.9765                   | 1.0000                       | \$5.9765                      |
|                                     |                    | Addl  | 0.0000                           | 0.0000                         |                              | \$0.0000                     | \$0.0000                   |                              | \$0.0000                      |
| Install & Mtce - Pots               | 410X               | First | 0.4868                           | 0.1935                         | \$36.43                      | \$17.7355                    | \$7.0486                   | 1.0000                       | \$7.0486                      |
|                                     |                    | Addl  | 0.3263                           | 0.0329                         |                              | \$11.8866                    | \$1.1998                   |                              | \$1.1998                      |
| Work Management Center (WMC)        | 4WXX               | First | 0.0117                           | 0.0000                         | \$29.65                      | \$0.3459                     | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.0000                           | 0.0000                         |                              | \$0.0000                     | \$0.0000                   |                              | \$0.0000                      |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.1700                           | 0.1360                         | \$38.05                      | \$6.4685                     | \$5.1748                   | 1.0000                       | \$5.1748                      |
|                                     |                    | Addl  | 0.0907                           | 0.0907                         |                              | \$3.4499                     | \$3.4499                   |                              | \$3.4499                      |
| <b>ENGINEERING</b>                  |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Job Grade 57                        | JG57               | First | 0.0375                           | 0.0000                         | \$36.69                      | \$1.3759                     | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.0375                           | 0.0000                         |                              | \$1.3759                     | \$0.0000                   |                              | \$0.0000                      |
| Service Advocacy Center (SAC)       | 4FXX               | First | 0.0125                           | 0.0000                         | \$29.52                      | \$0.3690                     | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.0125                           | 0.0000                         |                              | \$0.3690                     | \$0.0000                   |                              | \$0.0000                      |
| Address & Facility Inventory (AFIG) | 4M1X               | First | 0.0200                           | 0.0029                         | \$31.06                      | \$0.6212                     | \$0.0906                   | 1.0000                       | \$0.0906                      |
|                                     |                    | Addl  | 0.0200                           | 0.0029                         |                              | \$0.6212                     | \$0.0906                   |                              | \$0.0906                      |
| <b>TRAVEL</b>                       |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Install & Mtce - Pots               | 410X               | First | 0.1267                           | 0.0000                         | \$36.43                      | \$4.6145                     | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.0000                           | 0.0000                         |                              | \$0.0000                     | \$0.0000                   |                              | \$0.0000                      |
|                                     |                    |       |                                  |                                |                              | Total First                  |                            | Total First                  |                               |
|                                     |                    |       |                                  |                                |                              | Total Add'l                  |                            | Total Add'l                  |                               |
|                                     |                    |       |                                  |                                |                              | \$38.1110                    |                            | \$18.2905                    |                               |
|                                     |                    |       |                                  |                                |                              | \$17.7026                    |                            | \$4.7402                     |                               |

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# Nonrecurring Cost Development First/Add'l - Telric

Florida  
A.13.12 - 2-Wire Copper Loop - Non Designed

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=FAF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| CONNECT & TEST                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1898                       | 0.1723                     | \$34.68                  | \$6.5805                 | \$5.9765               | 1.0000                   | \$5.9765                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Install & Mtce - Pots               | 410X                           | First              | 0.4868                       | 0.1935                     | \$36.43                  | \$17.7355                | \$7.0486               | 1.0000                   | \$7.0486                  |
|                                     |                                | Addl               | 0.3263                       | 0.0329                     |                          | \$11.8866                | \$1.1998               |                          | \$1.1998                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0117                       | 0.0000                     | \$29.65                  | \$0.3459                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.1700                       | 0.1360                     | \$38.05                  | \$6.4685                 | \$5.1748               | 1.0000                   | \$5.1748                  |
|                                     |                                | Addl               | 0.0907                       | 0.0907                     |                          | \$3.4499                 | \$3.4499               |                          | \$3.4499                  |
| ENGINEERING                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Job Grade 57                        | JG57                           | First              | 0.0375                       | 0.0000                     | \$36.69                  | \$1.3759                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0375                       | 0.0000                     |                          | \$1.3759                 | \$0.0000               |                          | \$0.0000                  |
| Service Advocacy Center (SAC)       | 4FXX                           | First              | 0.0125                       | 0.0000                     | \$29.52                  | \$0.3690                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0125                       | 0.0000                     |                          | \$0.3690                 | \$0.0000               |                          | \$0.0000                  |
| Address & Facility Inventory (AFIG) | 4M1X                           | First              | 0.0200                       | 0.0029                     | \$31.06                  | \$0.6212                 | \$0.0906               | 1.0000                   | \$0.0906                  |
|                                     |                                | Addl               | 0.0200                       | 0.0029                     |                          | \$0.6212                 | \$0.0906               |                          | \$0.0906                  |
| TRAVEL                              |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Install & Mtce - Pots               | 410X                           | First              | 0.1267                       | 0.0000                     | \$36.43                  | \$4.6145                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
|                                     |                                |                    |                              |                            |                          | Total First              |                        | Total First              |                           |
|                                     |                                |                    |                              |                            |                          | Total Add'l              |                        | Total Add'l              |                           |
|                                     |                                |                    |                              |                            |                          | \$38.1110                |                        | \$18.2905                |                           |
|                                     |                                |                    |                              |                            |                          | \$17.7026                |                        | \$4.7402                 |                           |

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## Nonrecurring Cost Summary - Installation

Florida  
H.1.1 - Physical Collocation - Application Cost

|                                        | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|----------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports  | \$2,281.1215           | \$0.0000               | \$2,281.1215  |
| OTHER EXPENSES:                        |                        |                        |               |
| Corporate Real Estate & Support (CRES) | \$1,013.0000           | \$0.0000               | \$1,013.0000  |
| <hr/>                                  |                        |                        |               |
| Total Costs                            | \$3,294.1215           | \$0.0000               | \$3,294.1215  |
| Gross Receipts Tax Factor              |                        | X                      | 1.0015        |
| <hr/>                                  |                        |                        |               |
| Cost (Including Gross Rec Ftr)         |                        |                        | \$3,299.0692  |
| Common Cost Factor                     |                        | X                      | 1.0729        |
| <hr/>                                  |                        |                        |               |
| Economic Cost                          |                        |                        | \$3,539.5714  |

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## Nonrecurring Cost Summary - Disconnect

Florida

H.1.1 - Physical Collocation - Application Cost

|                                        | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|----------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports  | \$0.8463               | \$0.0000               | \$0.8463      |
| OTHER EXPENSES:                        |                        |                        |               |
| Corporate Real Estate & Support (CRES) | \$0.0000               | \$0.0000               | \$0.0000      |
| <hr/>                                  |                        |                        |               |
| Total Costs                            | \$0.8463               | \$0.0000               | \$0.8463      |
| Gross Receipts Tax Factor              |                        | X                      | 1.0015        |
| <hr/>                                  |                        |                        |               |
| Cost (Including Gross Rec Ftr)         |                        |                        | \$0.8476      |
| Common Cost Factor                     |                        | X                      | 1.0729        |
| <hr/>                                  |                        |                        |               |
| Economic Cost                          |                        |                        | \$0.9094      |

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# Nonrecurring Cost Development - Direct Cost

Florida  
H.1.1 - Physical Collocation - Application Cost

|                                       |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|---------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                       |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>        | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         |                   | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Service Inquiry                       |                    |                     |                   |                   |                     |                   |                 |                  |
| Job Grade 58                          | JG58               | 11.0000             | 0.0000            | \$42.60           | \$468.5792          | \$0.0000          | 1.0000          | \$0.0000         |
| Wage Scale 10                         | WS10               | 1.0000              | 0.0000            | \$21.85           | \$21.8507           | \$0.0000          | 1.0000          | \$0.0000         |
| Customer Point Of Contact - ICSC/LCSC | 230X               | 0.5000              | 0.0300            | \$28.21           | \$14.1050           | \$0.8463          | 1.0000          | \$0.8463         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 20.0000             | 0.0000            | \$46.14           | \$922.8000          | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 1.0000              | 0.0000            | \$46.14           | \$46.1400           | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 8.0000              | 0.0000            | \$46.14           | \$369.1200          | \$0.0000          | 1.0000          | \$0.0000         |
| Outside Plant Eng (FG30)              | 32XX               | 0.5000              | 0.0000            | \$39.52           | \$19.7600           | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 58                          | JG58               | 1.0000              | 0.0000            | \$42.60           | \$42.5981           | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 55                          | JG55               | 0.2500              | 0.0000            | \$28.19           | \$7.0485            | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 8.0000              | 0.0000            | \$46.14           | \$369.1200          | \$0.0000          | 1.0000          | \$0.0000         |
|                                       |                    |                     |                   |                   | <hr/>               |                   |                 |                  |
|                                       |                    |                     |                   |                   | \$2,281.1215        |                   |                 | \$0.8463         |

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# Nonrecurring Cost Development - Telric

Florida

H.1.1 - Physical Collocation - Application Cost

|                                       |             | A            | B          | C          | D=AxC        | E=BxC      | F        | G=FxF     |
|---------------------------------------|-------------|--------------|------------|------------|--------------|------------|----------|-----------|
| Function                              |             | Installation | Disconnect | Telric     | Installation | Disconnect | Discount | Discount  |
| JFC/Payband Description               | JFC/Payband | Worktime     | Worktime   | Labor Rate | Cost         | Cost       | Disc Ftr | Disc Cost |
| Service Inquiry                       |             |              |            |            |              |            |          |           |
| Job Grade 58                          | JG58        | 11.0000      | 0.0000     | \$42.60    | \$468.5792   | \$0.0000   | 1.0000   | \$0.0000  |
| Wage Scale 10                         | WS10        | 1.0000       | 0.0000     | \$21.85    | \$21.8507    | \$0.0000   | 1.0000   | \$0.0000  |
| Customer Point Of Contact - ICSC/LCSC | 230X        | 0.5000       | 0.0300     | \$28.21    | \$14.1050    | \$0.8463   | 1.0000   | \$0.8463  |
| Ntwk & Eng Planning (FG20)            | 34XX        | 20.0000      | 0.0000     | \$46.14    | \$922.8000   | \$0.0000   | 1.0000   | \$0.0000  |
| Ntwk & Eng Planning (FG20)            | 34XX        | 1.0000       | 0.0000     | \$46.14    | \$46.1400    | \$0.0000   | 1.0000   | \$0.0000  |
| Ntwk & Eng Planning (FG20)            | 34XX        | 8.0000       | 0.0000     | \$46.14    | \$369.1200   | \$0.0000   | 1.0000   | \$0.0000  |
| Outside Plant Eng (FG30)              | 32XX        | 0.5000       | 0.0000     | \$39.52    | \$19.7600    | \$0.0000   | 1.0000   | \$0.0000  |
| Job Grade 58                          | JG58        | 1.0000       | 0.0000     | \$42.60    | \$42.5981    | \$0.0000   | 1.0000   | \$0.0000  |
| Job Grade 55                          | JG55        | 0.2500       | 0.0000     | \$28.19    | \$7.0485     | \$0.0000   | 1.0000   | \$0.0000  |
| Ntwk & Eng Planning (FG20)            | 34XX        | 8.0000       | 0.0000     | \$46.14    | \$369.1200   | \$0.0000   | 1.0000   | \$0.0000  |
|                                       |             |              |            |            | \$2,281.1215 |            |          | \$0.8463  |

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## Nonrecurring Cost Summary - Installation

Florida  
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>       |
|---------------------------------------|------------------------|------------------------|---------------------|
| Nonrecurring Cost Development Reports | \$1,097.1200           | \$0.0000               | \$1,097.1200        |
| OTHER EXPENSES:                       |                        |                        |                     |
| Average Manhole Contract Labor Cost   | \$426.5191             | \$0.0000               | \$426.5191          |
| Total Costs                           | <u>\$1,523.6391</u>    | <u>\$0.0000</u>        | <u>\$1,523.6391</u> |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015              |
| Cost (Including Gross Rec Ftr)        |                        |                        | <u>\$1,525.9276</u> |
| Common Cost Factor                    |                        | X                      | 1.0729              |
| Economic Cost                         |                        |                        | <u>\$1,637.1677</u> |

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## Nonrecurring Cost Summary - Disconnect

Florida

### H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$31.2120              | \$0.0000               | \$31.2120     |
| OTHER EXPENSES:                       |                        |                        |               |
| Average Manhole Contract Labor Cost   | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Costs                           | \$31.2120              | \$0.0000               | \$31.2120     |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                        |                        | \$31.2589     |
| Common Cost Factor                    |                        | X                      | 1.0729        |
| Economic Cost                         |                        |                        | \$33.5377     |

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# Nonrecurring Cost Development - Direct Cost

Florida  
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

|                                |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|--------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                 |                    |                     |                   |                   |                     |                   |                 |                  |
| Outside Plant Constr (OSPC)    | 420X               | 16.0000             | 0.4000            | \$38.51           | \$616.1600          | \$15.4040         | 1.0000          | \$15.4040        |
| Engineering                    |                    |                     |                   |                   |                     |                   |                 |                  |
| Ntwk & Eng Planning (FG20)     | 34XX               | 4.0000              | 0.0000            | \$46.14           | \$184.5600          | \$0.0000          | 1.0000          | \$0.0000         |
| Outside Plant Eng (FG30)       | 32XX               | 7.5000              | 0.4000            | \$39.52           | \$296.4000          | \$15.8080         | 1.0000          | \$15.8080        |
|                                |                    |                     |                   |                   | <u>\$1,097.1200</u> |                   |                 | <u>\$31.2120</u> |

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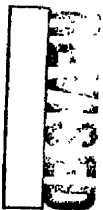
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## Nonrecurring Cost Development - Telric

Florida

### H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

|                                |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|--------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                 |                    |                     |                   |                   |                     |                   |                 |                  |
| Outside Plant Constr (OSPC)    | 420X               | 16.0000             | 0.4000            | \$38.51           | \$616.1600          | \$15.4040         | 1.0000          | \$15.4040        |
| Engineering                    |                    |                     |                   |                   |                     |                   |                 |                  |
| Ntwk & Eng Planning (FG20)     | 34XX               | 4.0000              | 0.0000            | \$46.14           | \$184.5600          | \$0.0000          | 1.0000          | \$0.0000         |
| Outside Plant Eng (FG30)       | 32XX               | 7.5000              | 0.4000            | \$39.52           | \$296.4000          | \$15.8080         | 1.0000          | \$15.8080        |
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**Source: BSCC 2.4**

Page 1

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                        |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>          |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                        |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                        |
| Recurring Cost Development Reports | \$7.8882                | \$0.0067               | \$7.8949                                   | \$0.0000                  | \$0.0000               | \$0.0000               |
|                                    |                         |                        |                                            |                           |                        |                        |
| Total Monthly Cost                 | <u>\$7.8882</u>         | <u>\$0.0067</u>        | <u>\$7.8949</u>                            | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u>        |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015                 |
|                                    |                         |                        |                                            |                           |                        |                        |
| Cost (Including Gross Rec Ftr)     |                         |                        | <u>\$7.9067</u>                            |                           |                        | <u>\$0.0000</u>        |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729                 |
|                                    |                         |                        |                                            |                           |                        |                        |
| Monthly Economic Cost              |                         |                        | <u>\$8.4831</u>                            |                           |                        | <u>\$0.0000</u>        |
|                                    |                         |                        |                                            |                           |                        |                        |
|                                    |                         |                        | <u><b>Total Monthly Economic Cost:</b></u> |                           |                        | <u><b>\$8.4831</b></u> |

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

| Description     |     |            | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------|-----|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                 |     |            | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                 | FRC | Sub<br>FRC |            |                     |                      | Plug-In<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Buildings - COE | 10C | 00         | \$400.3900 | 1.0000              | \$400.3900           | NA                             | NA              | NA              | NA                | NA                 | \$400.3900             | NA                                               | \$400.3900          |
| Land - COE      | 20C | 00         | \$24.5848  | 1.0000              | \$24.5848            | NA                             | NA              | NA              | NA                | NA                 | \$24.5848              | NA                                               | \$24.5848           |
|                 |     |            |            |                     |                      |                                |                 |                 |                   |                    | \$424.9748             |                                                  | \$424.9748          |

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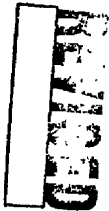
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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

| <u>Description</u> | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|--------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                    |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Buildings - COE    | 10C        | 00             | \$400.3900          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Land - COE         | 20C        | 00             | \$24.5848           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                    |            |                |                     | FRC 20C:           | \$0.0000               | FRC 10C:               | \$0.0000                   | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |



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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

|                    |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE    | 10C        | \$0.0000          | \$0.0000<br>0.0207                   | \$0.0000<br>0.0798                        | \$0.0000<br>0.0358                     | \$0.0000<br>0.0808                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Buildings - COE    | 10C        | \$400.3900        | \$8.2780<br>0.0207                   | \$31.9695<br>0.0798                       | \$14.3488<br>0.0358                    | \$32.3711<br>0.0808                                    | \$3.8097<br>0.0095                             | \$90.7771              |
| Poles              | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE         | 20C        | \$0.0000          | \$0.0000<br>0.0000                   | \$0.0000<br>0.1024                        | \$0.0000<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE         | 20C        | \$24.5848         | \$0.0000<br>0.0000                   | \$2.5175<br>0.1024                        | \$1.1299<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.2339<br>0.0095                             | \$3.8813               |
| Conduit Systems    | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                    |            | <u>\$424.9748</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$94.6585</u>       |

Monthly Costs (Totals / 12): \$7.8882



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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>  | <u>E=B+D</u>  |
|--------------------|------------|-------------------|-------------------|---------------|---------------|---------------|
|                    |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                    |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>   |               |
|                    |            |                   | <u>Cost</u>       | <u>Factor</u> |               |               |
| Buildings - COE    | 10C        | \$0.0000          | \$0.0000          | 0.0002        | \$0.0000      | \$0.0000      |
| Buildings - COE    | 10C        | \$400.3900        | \$90.7771         | 0.0002        | \$0.0801      | \$90.8572     |
| Poles              | 1C         | \$0.0000          | \$0.0000          | 0.0232        | \$0.0000      | \$0.0000      |
| Land - COE         | 20C        | \$0.0000          | \$0.0000          | 0.0000        | \$0.0000      | \$0.0000      |
| Land - COE         | 20C        | \$24.5848         | \$3.8813          | 0.0000        | \$0.0000      | \$3.8813      |
| Conduit Systems    | 4C         | \$0.0000          | \$0.0000          | 0.0130        | \$0.0000      | \$0.0000      |
|                    |            |                   |                   |               |               |               |
|                    |            |                   | \$94.6585         |               | \$0.0801      | \$94.7385     |
|                    |            |                   | \$7.8882          |               | \$0.0067      | \$7.8949      |

Monthly Costs (Totals / 12):

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08/15/2001

## Recurring Cost Summary

Florida

H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$16.9169               | \$1.3506           | \$18.2676        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Total Monthly Cost                         | \$16.9169               | \$1.3506           | \$18.2676        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$18.2950        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost                      |                         |                    | \$19.6287        |                           |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$19.6287</b> |                           |                    |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

| Description                                                | FRC  | Sub FRC | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|------------------------------------------------------------|------|---------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                            |      |         | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                            |      |         |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digtl Circ - Other - C.O. - In-Plant Invt. -<br>Power Only | 357C | 16      | \$905.6000 | 1.0000              | \$905.6000           | NA                             | NA              | NA              | NA                | NA                 | \$905.6000             | 1.0335                                           | \$935.9756          |
|                                                            |      |         |            |                     |                      |                                |                 |                 |                   |                    | \$905.6000             |                                                  | \$935.9756          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

|                                                          |            | A=Prev Pag<br>Col G | B                 | C=AxB              | D                      | E=AxD                  | F                          | G=AxF              | H                      | I=AxH                 |                           |
|----------------------------------------------------------|------------|---------------------|-------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
| <u>Description</u>                                       | <u>FRC</u> | <u>Sub FRC</u>      | <u>Investment</u> | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - In-Plant Invt. - Power Only | 357C       | 16                  | \$935.9756        | 0.0048             | \$4.5273               | 0.0814                 | \$76.1697                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                          |            |                     |                   | <u>FRC 20C:</u>    | <u>\$4.5273</u>        | <u>FRC 10C:</u>        | <u>\$76.1697</u>           | <u>FRC 1C:</u>     | <u>\$0.0000</u>        | <u>FRC 4C:</u>        | <u>\$0.0000</u>           |

08/15/2001

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

|                     |            | A                   | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE     | 10C        | \$76.1697           | \$1.5748<br>0.0207                   | \$6.0818<br>0.0798                        | \$2.7297<br>0.0358                     | \$6.1582<br>0.0808                                     | \$0.7248<br>0.0095                             | \$17.2693              |
| Poles               | 1C         | \$0.0000            | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE          | 20C        | \$4.5273            | \$0.0000<br>0.0000                   | \$0.4636<br>0.1024                        | \$0.2081<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0431<br>0.0095                             | \$0.7147               |
| Digitl Circ - Other | 357C       | \$935.9756          | \$104.6848<br>0.1118                 | \$41.2953<br>0.0441                       | \$18.5345<br>0.0198                    | \$11.5986<br>0.0124                                    | \$8.9058<br>0.0095                             | \$185.0191             |
| Conduit Systems     | 4C         | \$0.0000            | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                     |            | <u>\$1,016.6726</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$203.0032</u>      |
|                     |            |                     |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$16.9169              |



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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$76.1697         | \$17.2693              | 0.0002                            | \$0.0152               | \$17.2846         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000          |
| Land - COE                   | 20C        | \$4.5273          | \$0.7147               | 0.0000                            | \$0.0000               | \$0.7147          |
| Digitl Circ - Other          | 357C       | \$935.9756        | \$185.0191             | 0.0173                            | \$16.1924              | \$201.2115        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000          |
|                              |            |                   | <u>\$203.0032</u>      |                                   | <u>\$16.2076</u>       | <u>\$219.2108</u> |
| Monthly Costs (Totals / 12): |            |                   | \$16.9169              |                                   | \$1.3506               | \$18.2676         |

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08/15/2001

## Recurring Cost Summary

Florida

H.1.8 - Physical Collocation - Power per Fused Amp

|                                            | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$4.5455                | \$0.3817               | \$4.9272        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                 |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                 |                           |                        |                 |
| Monthly Cost Power Usage                   | \$2.0973                | \$0.0000               | \$2.0973        | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$6.6428</u>         | <u>\$0.3817</u>        | <u>\$7.0245</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015          |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$7.0351</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729          |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$7.5480</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        |                 | <b>\$7.5480</b>           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.8 - Physical Collocation - Power per Fused Amp

|                                                                           |                | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------------------------------|----------------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                                           |                | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| Description                                                               | FRC Sub<br>FRC | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment |                                                  |                     |
| Digital Elec Switch - In-Plant Invest. w/o power<br>in Plant Specific ACF | 377CP 00       | \$286.0000                     | 1.0000              | \$286.0000           | NA                             | NA              | NA              | NA                | NA                 | \$286.0000             | NA                                               | \$286.0000          |
|                                                                           |                |                                |                     |                      |                                |                 |                 |                   |                    | <u>\$286.0000</u>      |                                                  | <u>\$286.0000</u>   |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.8 - Physical Collocation - Power per Fused Amp

| <u>Description</u>                                                     | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                                        |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF | 377CP      | 00             | \$286.0000          | 0.0048             | \$1.3834               | 0.0814                 | \$23.2747                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                                        |            |                |                     | <b>FRC 20C:</b>    | \$1.3834               | <b>FRC 10C:</b>        | \$23.2747                  | <b>FRC 1C:</b>     | \$0.0000               | <b>FRC 4C:</b>        | \$0.0000                  |



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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.8 - Physical Collocation - Power per Fused Amp

|                                                                       |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|-----------------------------------------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u>                                                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                                                       | 10C        | \$23.2747         | \$0.4812<br>0.0207               | \$1.8584<br>0.0798                | \$0.8341<br>0.0358             | \$1.8817<br>0.0808                         | \$0.2215<br>0.0095                     | \$5.2769           |
| Poles                                                                 | 1C         | \$0.0000          | \$0.0000<br>0.0427               | \$0.0000<br>0.0643                | \$0.0000<br>0.0289             | \$0.0000<br>0.0439                         | \$0.0000<br>0.0095                     | \$0.0000           |
| Land - COE                                                            | 20C        | \$1.3834          | \$0.0000<br>0.0000               | \$0.1417<br>0.1024                | \$0.0636<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0132<br>0.0095                     | \$0.2184           |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | \$286.0000        | \$21.9013<br>0.0766              | \$13.0954<br>0.0458               | \$5.8776<br>0.0206             | \$5.4552<br>0.0191                         | \$2.7213<br>0.0095                     | \$49.0508          |
| Conduit Systems                                                       | 4C         | \$0.0000          | \$0.0000<br>0.0118               | \$0.0000<br>0.0735                | \$0.0000<br>0.0330             | \$0.0000<br>0.0039                         | \$0.0000<br>0.0095                     | \$0.0000           |
|                                                                       |            | <u>\$310.6581</u> |                                  |                                   |                                |                                            |                                        | <u>\$54.5460</u>   |

Monthly Costs (Totals / 12): \$4.5455

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.8 - Physical Collocation - Power per Fused Amp

| <u>Description</u>                                                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u><br><u>Col I</u> | <u>C</u>                                      | <u>D=AxC</u>                 | <u>E=B+D</u>     |
|-----------------------------------------------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|------------------|
|                                                                       |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE                                                       | 10C        | \$23.2747         | \$5.2769                          | 0.0002                                        | \$0.0047                     | \$5.2815         |
| Poles                                                                 | 1C         | \$0.0000          | \$0.0000                          | 0.0232                                        | \$0.0000                     | \$0.0000         |
| Land - COE                                                            | 20C        | \$1.3834          | \$0.2184                          | 0.0000                                        | \$0.0000                     | \$0.2184         |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | \$286.0000        | \$49.0508                         | 0.0160                                        | \$4.5760                     | \$53.6268        |
| Conduit Systems                                                       | 4C         | \$0.0000          | \$0.0000                          | 0.0130                                        | \$0.0000                     | \$0.0000         |
|                                                                       |            |                   | <u>\$54.5460</u>                  |                                               | <u>\$4.5807</u>              | <u>\$59.1267</u> |
| Monthly Costs (Totals / 12):                                          |            |                   | \$4.5455                          |                                               | \$0.3817                     | \$4.9272         |

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08/15/2001

## Recurring Cost Summary

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

|                                     | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$0.0226                | \$0.0019               | \$0.0245      | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |               |                           |                        |               |
| Total Monthly Cost                  | \$0.0226                | \$0.0019               | \$0.0245      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$0.0245      |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$0.0263      |                           |                        | \$0.0000      |
| <u>Total Monthly Economic Cost:</u> |                         |                        | \$0.0263      |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

| Description                                      | FRC  | Sub FRC | A        | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|--------------------------------------------------|------|---------|----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                  |      |         | Material | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                  |      |         |          |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                        |                                         |                  |
| Digital Elec Switch - MDF                        | 377C | 05      | \$0.6933 | 1.0000           | \$0.6933          | NA                             | 1.3249       | NA           | NA             | NA              | \$0.9185               | 1.1011                                  | \$1.0113         |
| Digital Elec Switch - C.O. Combined - Power Only | 377C | 11      | \$0.2751 | 1.0000           | \$0.2751          | NA                             | 1.3249       | NA           | NA             | NA              | \$0.3645               | 1.0779                                  | \$0.3928         |
|                                                  |      |         |          |                  |                   |                                |              |              |                |                 | \$1.2829               |                                         | \$1.4041         |

08/15/2001

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### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

### H.1.9 - Physical Collocation - 2-wire Cross Connects

|                                                  |            |                | A=Prev Pag        | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|--------------------------------------------------|------------|----------------|-------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                  |            |                | Col G             |                    |                        |                        |                            |                    |                        |                       |                           |
| <u>Description</u>                               | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u> | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - MDF                        | 377C       | 05             | \$1.0113          | 0.0048             | \$0.0049               | 0.0814                 | \$0.0823                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Digital Elec Switch - C.O. Combined - Power Only | 377C       | 11             | \$0.3928          | 0.0048             | \$0.0019               | 0.0814                 | \$0.0320                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                  |            |                |                   | <b>FRC 20C:</b>    | <b>\$0.0068</b>        | <b>FRC 10C:</b>        | <b>\$0.1143</b>            | <b>FRC 1C:</b>     | <b>\$0.0000</b>        | <b>FRC 4C:</b>        | <b>\$0.0000</b>           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

|                              |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE              | 10C        | \$0.1143          | \$0.0024<br>0.0207                   | \$0.0091<br>0.0798                        | \$0.0041<br>0.0358                     | \$0.0092<br>0.0808                                     | \$0.0011<br>0.0095                             | \$0.0259               |
| Poles                        | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                   | 20C        | \$0.0068          | \$0.0000<br>0.0000                   | \$0.0007<br>0.1024                        | \$0.0003<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0001<br>0.0095                             | \$0.0011               |
| Digital Elec Switch          | 377C       | \$1.4041          | \$0.1075<br>0.0766                   | \$0.0643<br>0.0458                        | \$0.0289<br>0.0206                     | \$0.0304<br>0.0217                                     | \$0.0134<br>0.0095                             | \$0.2445               |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                              |            | <u>\$1.5252</u>   |                                      |                                           |                                        |                                                        |                                                | <u>\$0.2714</u>        |
| Monthly Costs (Totals / 12): |            |                   |                                      |                                           |                                        |                                                        |                                                | \$0.0226               |

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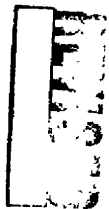
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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D           |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-----------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Buildings - COE              | 10C        | \$0.1143          | \$0.0259               | 0.0002                            | \$0.0000               | \$0.0259        |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000        |
| Land - COE                   | 20C        | \$0.0068          | \$0.0011               | 0.0000                            | \$0.0000               | \$0.0011        |
| Digital Elec Switch          | 377C       | \$1.4041          | \$0.2445               | 0.0160                            | \$0.0225               | \$0.2669        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000        |
|                              |            |                   | <u>\$0.2714</u>        |                                   | <u>\$0.0225</u>        | <u>\$0.2939</u> |
| Monthly Costs (Totals / 12): |            |                   | \$0.0226               |                                   | \$0.0019               | \$0.0245        |



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08/15/2001

# Nonrecurring Cost Summary

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$20.9192                   | \$0.0000               | \$20.9192     | \$20.0714                        | \$0.0000               | \$20.0714     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$20.9192                   | \$0.0000               | \$20.9192     | \$20.0714                        | \$0.0000               | \$20.0714     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$20.9506     |                                  |                        | \$20.1015     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$22.4779     |                                  |                        | \$21.5670     |

000101

08/15/2001

## Nonrecurring Cost Summary

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$8.6574                  | \$0.0000               | \$8.6574      | \$7.8095                       | \$0.0000               | \$7.8095      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$8.6574                  | \$0.0000               | \$8.6574      | \$7.8095                       | \$0.0000               | \$7.8095      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$8.6704      |                                |                        | \$7.8213      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$9.3024      |                                |                        | \$8.3914      |

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08/15/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

H.1.9 - Physical Collocation - 2-wire Cross Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0953                       | 0.0240                     | \$34.68                  | \$3.3043                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.0953                       | 0.0240                     |                          | \$3.3043                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0091                       | 0.0000                     | \$30.45                  | \$0.2771                 | \$0.0015               | 1.0000                   | \$0.0015                  |
|                                     |                                | Addl               | 0.0091                       | 0.0000                     |                          | \$0.2771                 | \$0.0015               |                          | \$0.0015                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0035                       | 0.0035                     | \$30.45                  | \$0.1066                 | \$0.1066               | 1.0000                   | \$0.1066                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0250                       | 0.0250                     | \$29.65                  | \$0.7413                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0183                       | 0.0183                     | \$34.68                  | \$0.6358                 | \$0.6358               | 1.0000                   | \$0.6358                  |
|                                     |                                | Addl               | 0.0183                       | 0.0183                     |                          | \$0.6358                 | \$0.6358               |                          | \$0.6358                  |
|                                     |                                |                    |                              |                            |                          | Total First              |                        | Total First              |                           |
|                                     |                                |                    |                              |                            |                          | Total Add'l              |                        | Total Add'l              |                           |
|                                     |                                |                    |                              |                            |                          | \$20.9192                |                        |                          | \$8.6574                  |
|                                     |                                |                    |                              |                            |                          | \$20.0714                |                        |                          | \$7.8095                  |

000103

08/15/2001

# Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.9 - Physical Collocation - 2-wire Cross Connects

|                                     |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G= ExF           |
|-------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                      |                    |       |                     |                   |                   |                     |                   |                 |                  |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167              | 0.1667            | \$38.05           | \$15.8542           | \$6.3417          | 1.0000          | \$6.3417         |
|                                     |                    | Addl  | 0.4167              | 0.1667            |                   | \$15.8542           | \$6.3417          |                 | \$6.3417         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0953              | 0.0240            | \$34.68           | \$3.3043            | \$0.8306          | 1.0000          | \$0.8306         |
|                                     |                    | Addl  | 0.0953              | 0.0240            |                   | \$3.3043            | \$0.8306          |                 | \$0.8306         |
| Engineering                         |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0091              | 0.0000            | \$30.45           | \$0.2771            | \$0.0015          | 1.0000          | \$0.0015         |
|                                     |                    | Addl  | 0.0091              | 0.0000            |                   | \$0.2771            | \$0.0015          |                 | \$0.0015         |
| Service Order                       |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0035              | 0.0035            | \$30.45           | \$0.1066            | \$0.1066          | 1.0000          | \$0.1066         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Work Management Center (WMC)        | 4WXX               | First | 0.0250              | 0.0250            | \$29.65           | \$0.7413            | \$0.7413          | 1.0000          | \$0.7413         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0183              | 0.0183            | \$34.68           | \$0.6358            | \$0.6358          | 1.0000          | \$0.6358         |
|                                     |                    | Addl  | 0.0183              | 0.0183            |                   | \$0.6358            | \$0.6358          |                 | \$0.6358         |
|                                     |                    |       |                     |                   | Total First       | \$20.9192           |                   | Total First     | \$8.6574         |
|                                     |                    |       |                     |                   | Total Add'l       | \$20.0714           |                   | Total Add'l     | \$7.8095         |

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08/15/2001

## Recurring Cost Summary

Florida  
H.1.10 - Physical Collocation - 4-wire Cross Connects

|                                            | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| LABOR EXPENSES:                            |                         |                        |                 |                           |                        |               |
| Recurring Cost Development Reports         | \$0.0452                | \$0.0037               | \$0.0490        | \$0.0000                  | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                            |                         |                        |                 |                           |                        |               |
| Total Monthly Cost                         | \$0.0452                | \$0.0037               | \$0.0490        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015          |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$0.0491        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729          |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$0.0526        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$0.0526</b> |                           |                        |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
H.1.10 - Physical Collocation - 4-wire Cross Connects

| Description                                         | FRC  | Sub<br>FRC | A        | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------------------|------|------------|----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                     |      |            | Material | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                     |      |            |          |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digital Elec Switch - MDF                           | 377C | 05         | \$1.3865 | 1.0000              | \$1.3865             | NA                             | 1.3249          | NA              | NA                | NA                 | \$1.8369               | 1.1011                                           | \$2.0226            |
| Digital Elec Switch - C.O. Combined - Power<br>Only | 377C | 11         | \$0.5502 | 1.0000              | \$0.5502             | NA                             | 1.3249          | NA              | NA                | NA                 | \$0.7289               | 1.0779                                           | \$0.7857            |
|                                                     |      |            |          |                     |                      |                                |                 |                 |                   |                    | \$2.5658               |                                                  | \$2.8083            |

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000106

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

| <u>Description</u>                               | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|--------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                  |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - MDF                        | 377C       | 05             | \$2.0226            | 0.0048             | \$0.0098               | 0.0814                 | \$0.1646                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Digital Elec Switch - C.O. Combined - Power Only | 377C       | 11             | \$0.7857            | 0.0048             | \$0.0038               | 0.0814                 | \$0.0639                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                  |            |                |                     | FRC 20C:           | \$0.0136               | FRC 10C:               | \$0.2285                   | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.10 - Physical Collocation - 4-wire Cross Connects

|                     |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|---------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE     | 10C        | \$0.2285          | \$0.0047<br>0.0207               | \$0.0182<br>0.0798                | \$0.0082<br>0.0358             | \$0.0185<br>0.0808                         | \$0.0022<br>0.0095                     | \$0.0518           |
| Poles               | 1C         | \$0.0000          | \$0.0000<br>0.0427               | \$0.0000<br>0.0643                | \$0.0000<br>0.0289             | \$0.0000<br>0.0439                         | \$0.0000<br>0.0095                     | \$0.0000           |
| Land - COE          | 20C        | \$0.0136          | \$0.0000<br>0.0000               | \$0.0014<br>0.1024                | \$0.0006<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0001<br>0.0095                     | \$0.0021           |
| Digital Elec Switch | 377C       | \$2.8083          | \$0.2151<br>0.0766               | \$0.1286<br>0.0458                | \$0.0577<br>0.0206             | \$0.0608<br>0.0217                         | \$0.0267<br>0.0095                     | \$0.4889           |
| Conduit Systems     | 4C         | \$0.0000          | \$0.0000<br>0.0118               | \$0.0000<br>0.0735                | \$0.0000<br>0.0330             | \$0.0000<br>0.0039                         | \$0.0000<br>0.0095                     | \$0.0000           |
|                     |            | <u>\$3.0504</u>   |                                  |                                   |                                |                                            |                                        | <u>\$0.5429</u>    |

Monthly Costs (Totals / 12): \$0.0452



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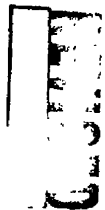
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# Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

| <u>Description</u>           | <u>FRC</u> | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D           |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-----------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Buildings - COE              | 10C        | \$0.2285          | \$0.0518               | 0.0002                            | \$0.0000               | \$0.0519        |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000        |
| Land - COE                   | 20C        | \$0.0136          | \$0.0021               | 0.0000                            | \$0.0000               | \$0.0021        |
| Digital Elec Switch          | 377C       | \$2.8083          | \$0.4889               | 0.0160                            | \$0.0449               | \$0.5338        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000        |
|                              |            |                   | <u>\$0.5429</u>        |                                   | <u>\$0.0450</u>        | <u>\$0.5878</u> |
| Monthly Costs (Totals / 12): |            |                   | \$0.0452               |                                   | \$0.0037               | \$0.0490        |



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08/15/2001

## Nonrecurring Cost Summary

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

### Installation - First

### Installation - Additional

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$21.0836              | \$0.0000               | \$21.0836     | \$20.1901              | \$0.0000               | \$20.1901     |
| OTHER EXPENSES:                       |                        |                        |               |                        |                        |               |
| Total Costs                           | \$21.0836              | \$0.0000               | \$21.0836     | \$20.1901              | \$0.0000               | \$20.1901     |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015        |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                        |                        | \$21.1153     |                        |                        | \$20.2204     |
| Common Cost Factor                    |                        | X                      | 1.0729        |                        | X                      | 1.0729        |
| Economic Cost                         |                        |                        | \$22.6546     |                        |                        | \$21.6945     |

000110

08/15/2001

## Nonrecurring Cost Summary

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

### Disconnect - First

### Disconnect - Additional

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$8.7037               | \$0.0000               | \$8.7037      | \$7.8102               | \$0.0000               | \$7.8102      |

#### OTHER EXPENSES:

|                                |          |          |          |          |          |          |
|--------------------------------|----------|----------|----------|----------|----------|----------|
| Total Costs                    | \$8.7037 | \$0.0000 | \$8.7037 | \$7.8102 | \$0.0000 | \$7.8102 |
| Gross Receipts Tax Factor      |          | X        | 1.0015   |          | X        | 1.0015   |
| Cost (Including Gross Rec Ftr) |          |          | \$8.7168 |          |          | \$7.8219 |
| Common Cost Factor             |          | X        | 1.0729   |          | X        | 1.0729   |
| Economic Cost                  |          |          | \$9.3522 |          |          | \$8.3921 |

000111

08/15/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=FxF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0953                       | 0.0240                     | \$34.68                  | \$3.3043                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.0953                       | 0.0240                     |                          | \$3.3043                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0130                       | 0.0001                     | \$30.45                  | \$0.3959                 | \$0.0021               | 1.0000                   | \$0.0021                  |
|                                     |                                | Addl               | 0.0130                       | 0.0001                     |                          | \$0.3959                 | \$0.0021               |                          | \$0.0021                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0050                       | 0.0050                     | \$30.45                  | \$0.1523                 | \$0.1523               | 1.0000                   | \$0.1523                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0250                       | 0.0250                     | \$29.65                  | \$0.7413                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0183                       | 0.0183                     | \$34.68                  | \$0.6358                 | \$0.6358               | 1.0000                   | \$0.6358                  |
|                                     |                                | Addl               | 0.0183                       | 0.0183                     |                          | \$0.6358                 | \$0.6358               |                          | \$0.6358                  |
|                                     |                                |                    |                              |                            |                          | Total First              | \$21.0836              | Total First              | \$8.7037                  |
|                                     |                                |                    |                              |                            |                          | Total Add'l              | \$20.1901              | Total Add'l              | \$7.8102                  |

000112



08/15/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

|                                     |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|-------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                      |                    |       |                     |                   |                   |                     |                   |                 |                  |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167              | 0.1667            | \$38.05           | \$15.8542           | \$6.3417          | 1.0000          | \$6.3417         |
|                                     |                    | Addl  | 0.4167              | 0.1667            |                   | \$15.8542           | \$6.3417          |                 | \$6.3417         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0953              | 0.0240            | \$34.68           | \$3.3043            | \$0.8306          | 1.0000          | \$0.8306         |
|                                     |                    | Addl  | 0.0953              | 0.0240            |                   | \$3.3043            | \$0.8306          |                 | \$0.8306         |
| Engineering                         |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0130              | 0.0001            | \$30.45           | \$0.3959            | \$0.0021          | 1.0000          | \$0.0021         |
|                                     |                    | Addl  | 0.0130              | 0.0001            |                   | \$0.3959            | \$0.0021          |                 | \$0.0021         |
| Service Order                       |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0050              | 0.0050            | \$30.45           | \$0.1523            | \$0.1523          | 1.0000          | \$0.1523         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Work Management Center (WMC)        | 4WXX               | First | 0.0250              | 0.0250            | \$29.65           | \$0.7413            | \$0.7413          | 1.0000          | \$0.7413         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0183              | 0.0183            | \$34.68           | \$0.6358            | \$0.6358          | 1.0000          | \$0.6358         |
|                                     |                    | Addl  | 0.0183              | 0.0183            |                   | \$0.6358            | \$0.6358          |                 | \$0.6358         |
|                                     |                    |       |                     |                   | Total First       | \$21.0836           |                   | Total First     | \$8.7037         |
|                                     |                    |       |                     |                   | Total Add'l       | \$20.1901           |                   | Total Add'l     | \$7.8102         |

000113

08/15/2001

## Recurring Cost Summary

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

|                                            | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$1.1784                | \$0.0941               | \$1.2725        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                 |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                 |                           |                        |               |
| Total Monthly Cost                         | \$1.1784                | \$0.0941               | \$1.2725        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015          |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$1.2744        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729          |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$1.3673        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$1.3673</b> |                           |                        |               |

000114

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

|                                                       |      | A                              | B         | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |                        |
|-------------------------------------------------------|------|--------------------------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|------------------------|--------------------------------------------------|---------------------|------------------------|
|                                                       |      | In-Plant Factors (Default = 1) |           |                     |                      |                                |                 |                 |                   |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |                        |
| Description                                           | FRC  | Sub<br>FRC                     | Material  | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor     |                                                  |                     | In-Plant<br>Investment |
| Digtl Circ - Other - C.O. - Hardwired - Power<br>Only | 357C | 01                             | \$16.1496 | 1.0000              | \$16.1496            | NA                             | NA              | NA              | NA                | 3.9061                 | \$63.0826                                        | 1.0335              | \$65.1985              |
|                                                       |      |                                |           |                     |                      |                                |                 |                 |                   |                        | \$63.0826                                        |                     | \$65.1985              |

0000115

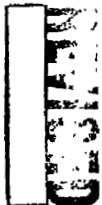
0000115

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I= AxH                    |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$65.1985           | 0.0048             | \$0.3154               | 0.0814                 | \$5.3059                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | FRC 20C:           | \$0.3154               | FRC 10C:               | \$5.3059                   | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |



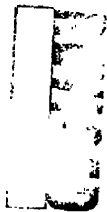
000116

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

|                    |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+I)                         |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|---------------------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>                    |
| Buildings - COE    | 10C        | \$5.3059          | \$0.1097<br>0.0207               | \$0.4237<br>0.0798                | \$0.1901<br>0.0358             | \$0.4290<br>0.0808                         | \$0.0505<br>0.0095                     | \$1.2030                              |
| Poles              | 1C         | \$0.0000          | \$0.0000<br>0.0427               | \$0.0000<br>0.0643                | \$0.0000<br>0.0289             | \$0.0000<br>0.0439                         | \$0.0000<br>0.0095                     | \$0.0000                              |
| Land - COE         | 20C        | \$0.3154          | \$0.0000<br>0.0000               | \$0.0323<br>0.1024                | \$0.0145<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0030<br>0.0095                     | \$0.0498                              |
| Digtl Circ - Other | 357C       | \$65.1985         | \$7.2922<br>0.1118               | \$2.8766<br>0.0441                | \$1.2911<br>0.0198             | \$0.8079<br>0.0124                         | \$0.6204<br>0.0095                     | \$12.8881                             |
| Conduit Systems    | 4C         | \$0.0000          | \$0.0000<br>0.0118               | \$0.0000<br>0.0735                | \$0.0000<br>0.0330             | \$0.0000<br>0.0039                         | \$0.0000<br>0.0095                     | \$0.0000                              |
|                    |            | <u>\$70.8198</u>  |                                  |                                   |                                |                                            |                                        | <u>\$14.1406</u>                      |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | Monthly Costs (Totals / 12): \$1.1784 |



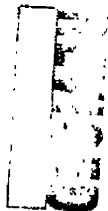
000117

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AvC</u>    | <u>E=B+D</u>     |
|------------------------------|------------|-------------------|-------------------|---------------|-----------------|------------------|
|                              |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u>   | <u>TELRIC</u>    |
|                              |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>     |                  |
|                              |            |                   | <u>Factor</u>     |               |                 |                  |
| Buildings - COE              | 10C        | \$5.3059          | \$1.2030          | 0.0002        | \$0.0011        | \$1.2040         |
| Poles                        | 1C         | \$0.0000          | \$0.0000          | 0.0232        | \$0.0000        | \$0.0000         |
| Land - COE                   | 20C        | \$0.3154          | \$0.0498          | 0.0000        | \$0.0000        | \$0.0498         |
| Digitl Circ - Other          | 357C       | \$65.1985         | \$12.8881         | 0.0173        | \$1.1279        | \$14.0161        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000          | 0.0130        | \$0.0000        | \$0.0000         |
|                              |            |                   |                   |               |                 |                  |
|                              |            |                   | <u>\$14.1409</u>  |               | <u>\$1.1290</u> | <u>\$15.2699</u> |
| Monthly Costs (Totals / 12): |            |                   | \$1.1784          |               | \$0.0941        | \$1.2725         |



000118

08/15/2001

## Nonrecurring Cost Summary

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$37.4818                   | \$0.0000               | \$37.4818     | \$27.1001                        | \$0.0000               | \$27.1001     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$37.4818                   | \$0.0000               | \$37.4818     | \$27.1001                        | \$0.0000               | \$27.1001     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$37.5381     |                                  |                        | \$27.1408     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$40.2746     |                                  |                        | \$29.1194     |

000119

08/15/2001

## Nonrecurring Cost Summary

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$8.7268                  | \$0.0000               | \$8.7268      | \$7.8842                       | \$0.0000               | \$7.8842      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$8.7268                  | \$0.0000               | \$8.7268      | \$7.8842                       | \$0.0000               | \$7.8842      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$8.7399      |                                |                        | \$7.8960      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$9.3771      |                                |                        | \$8.4716      |

000120

000120



08/15/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

H.1.11 - Physical Collocation - DS1 Cross Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=E/F                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1519                       | 0.0240                     | \$34.68                  | \$5.2679                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.1519                       | 0.0240                     |                          | \$5.2679                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0492                       | 0.0025                     | \$30.45                  | \$1.4972                 | \$0.0761               | 1.0000                   | \$0.0761                  |
|                                     |                                | Addl               | 0.0492                       | 0.0025                     |                          | \$1.4972                 | \$0.0761               |                          | \$0.0761                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | First              | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0133                       | 0.0033                     | \$30.45                  | \$0.4059                 | \$0.1014               | 1.0000                   | \$0.1014                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Ntwk Plug-In Admin (PICS)           | 3A2X                           | First              | 0.0033                       | 0.0000                     | \$33.52                  | \$0.1116                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0733                       | 0.0250                     | \$29.65                  | \$2.1742                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0183                       | 0.0183                     | \$34.68                  | \$0.6358                 | \$0.6358               | 1.0000                   | \$0.6358                  |
|                                     |                                | Addl               | 0.0183                       | 0.0183                     |                          | \$0.6358                 | \$0.6358               |                          | \$0.6358                  |
|                                     |                                |                    |                              |                            |                          | Total First              |                        | Total First              |                           |
|                                     |                                |                    |                              |                            |                          | Total Add'l              |                        | Total Add'l              |                           |
|                                     |                                |                    |                              |                            |                          | \$37.4818                |                        | \$8.7268                 |                           |
|                                     |                                |                    |                              |                            |                          | \$27.1001                |                        | \$7.8842                 |                           |

000121

08/15/2001

## Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.11 - Physical Collocation - DS1 Cross Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1519                       | 0.0240                     | \$34.68                  | \$5.2679                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.1519                       | 0.0240                     |                          | \$5.2679                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0492                       | 0.0025                     | \$30.45                  | \$1.4972                 | \$0.0761               | 1.0000                   | \$0.0761                  |
|                                     |                                | Addl               | 0.0492                       | 0.0025                     |                          | \$1.4972                 | \$0.0761               |                          | \$0.0761                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | First              | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0133                       | 0.0033                     | \$30.45                  | \$0.4059                 | \$0.1014               | 1.0000                   | \$0.1014                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Ntwk Plug-In Admin (PICS)           | 3A2X                           | First              | 0.0033                       | 0.0000                     | \$33.52                  | \$0.1116                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0733                       | 0.0250                     | \$29.65                  | \$2.1742                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0183                       | 0.0183                     | \$34.68                  | \$0.6358                 | \$0.6358               | 1.0000                   | \$0.6358                  |
|                                     |                                | Addl               | 0.0183                       | 0.0183                     |                          | \$0.6358                 | \$0.6358               |                          | \$0.6358                  |
|                                     |                                |                    |                              |                            |                          | Total First              |                        | Total First              |                           |
|                                     |                                |                    |                              |                            |                          | Total Add'l              |                        | Total Add'l              |                           |
|                                     |                                |                    |                              |                            |                          | \$37.4818                |                        | \$8.7268                 |                           |
|                                     |                                |                    |                              |                            |                          | \$27.1001                |                        | \$7.8842                 |                           |

000122

08/15/2001

## Recurring Cost Summary

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.9984               | \$1.1975               | \$16.1959        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Total Monthly Cost                         | \$14.9984               | \$1.1975               | \$16.1959        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$16.2202        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.4026        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.4026</b> |                           |                        |               |

000123

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | <u>A</u><br><u>Material</u> | <u>B</u><br><u>Inflation Factor</u> | <u>C=AxB</u><br><u>Adjusted Material</u> | <u>In-Plant Factors (Default = 1)</u> |                     |                     |                       |                        | <u>E=C*(D1xD2x...xD5)</u><br><u>In-Plant Investment</u> | <u>F</u><br><u>Supporting Equipment &amp;/or Power Loading</u> | <u>G=ExF</u><br><u>Total Investment</u> |
|-----------------------------------------------------|------------|----------------|-----------------------------|-------------------------------------|------------------------------------------|---------------------------------------|---------------------|---------------------|-----------------------|------------------------|---------------------------------------------------------|----------------------------------------------------------------|-----------------------------------------|
|                                                     |            |                |                             |                                     |                                          | <u>D1</u>                             | <u>D2</u>           | <u>D3</u>           | <u>D4</u>             | <u>D5</u>              |                                                         |                                                                |                                         |
|                                                     |            |                |                             |                                     |                                          | <u>Plug-in Inventory Factor</u>       | <u>Mat'l Factor</u> | <u>Telco Factor</u> | <u>Plug-in Factor</u> | <u>Hardwire Factor</u> |                                                         |                                                                |                                         |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$205.5476                  | 1.0000                              | \$205.5476                               | NA                                    | NA                  | NA                  | NA                    | 3.9061                 | \$802.8965                                              | 1.0335                                                         | \$829.8272                              |
|                                                     |            |                |                             |                                     |                                          |                                       |                     |                     |                       |                        | <u>\$802.8965</u>                                       |                                                                | <u>\$829.8272</u>                       |

000124

08/15/2001

# **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G<br><u>Investment</u> | B<br><u>Land Factor</u> | C=AxB<br><u>Land Investment</u> | D<br><u>Building Factor</u> | E=AxD<br><u>Building Investment</u> | F<br><u>Pole Factor</u> | G=AxF<br><u>Pole Investment</u> | H<br><u>Conduit Factor</u> | I=AxH<br><u>Conduit Investment</u> |
|-----------------------------------------------------|------------|----------------|------------------------------------------|-------------------------|---------------------------------|-----------------------------|-------------------------------------|-------------------------|---------------------------------|----------------------------|------------------------------------|
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$829.8272                               | 0.0048                  | \$4.0139                        | 0.0814                      | \$67.5313                           | NA                      | \$0.0000                        | NA                         | \$0.0000                           |
|                                                     |            |                |                                          | <b>FRC 20C:</b>         | <b>\$4.0139</b>                 | <b>FRC 10C:</b>             | <b>\$67.5313</b>                    | <b>FRC 1C:</b>          | <b>\$0.0000</b>                 | <b>FRC 4C:</b>             | <b>\$0.0000</b>                    |

000125

000125

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.12 - Physical Collocation - DS3 Cross Connects

|                     |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE     | 10C        | \$67.5313         | \$1.3962<br>0.0207                   | \$5.3921<br>0.0798                        | \$2.4201<br>0.0358                     | \$5.4598<br>0.0808                                     | \$0.6426<br>0.0095                             | \$15.3108              |
| Poles               | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE          | 20C        | \$4.0139          | \$0.0000<br>0.0000                   | \$0.4110<br>0.1024                        | \$0.1845<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0382<br>0.0095                             | \$0.6337               |
| Digitl Circ - Other | 357C       | \$829.8272        | \$92.8126<br>0.1118                  | \$36.6121<br>0.0441                       | \$16.4325<br>0.0198                    | \$10.2832<br>0.0124                                    | \$7.8958<br>0.0095                             | \$164.0362             |
| Conduit Systems     | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                     |            | <u>\$901.3724</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$179.9807</u>      |

Monthly Costs (Totals / 12): \$14.9984

000126

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.12 - Physical Collocation - DS3 Cross Connects

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>  | <u>E=B+D</u>  |
|------------------------------|------------|-------------------|-------------------|---------------|---------------|---------------|
|                              |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                              |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>   |               |
|                              |            |                   | <u>Cost</u>       | <u>Factor</u> |               |               |
| Buildings - COE              | 10C        | \$67.5313         | \$15.3108         | 0.0002        | \$0.0135      | \$15.3243     |
| Poles                        | 1C         | \$0.0000          | \$0.0000          | 0.0232        | \$0.0000      | \$0.0000      |
| Land - COE                   | 20C        | \$4.0139          | \$0.6337          | 0.0000        | \$0.0000      | \$0.6337      |
| Digitl Circ - Other          | 357C       | \$829.8272        | \$164.0362        | 0.0173        | \$14.3560     | \$178.3922    |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000          | 0.0130        | \$0.0000      | \$0.0000      |
|                              |            |                   |                   |               |               |               |
|                              |            |                   | \$179.9807        |               | \$14.3695     | \$194.3502    |
| Monthly Costs (Totals / 12): |            |                   | \$14.9984         |               | \$1.1975      | \$16.1959     |

000127

08/15/2001

## Nonrecurring Cost Summary

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$35.5378                   | \$0.0000               | \$35.5378     | \$25.8578                        | \$0.0000               | \$25.8578     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$35.5378                   | \$0.0000               | \$35.5378     | \$25.8578                        | \$0.0000               | \$25.8578     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$35.5912     |                                  |                        | \$25.8966     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$38.1858     |                                  |                        | \$27.7845     |

000128



08/15/2001

## Nonrecurring Cost Summary

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$10.0530                 | \$0.0000               | \$10.0530     | \$8.0630                       | \$0.0000               | \$8.0630      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$10.0530                 | \$0.0000               | \$10.0530     | \$8.0630                       | \$0.0000               | \$8.0630      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$10.0681     |                                |                        | \$8.0751      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$10.8020     |                                |                        | \$8.6638      |

000129

08/15/2001

## Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.12 - Physical Collocation - DS3 Cross Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1519                       | 0.0240                     | \$34.68                  | \$5.2679                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.1519                       | 0.0240                     |                          | \$5.2679                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                                | Addl               | 0.0167                       | 0.0167                     |                          | \$0.5075                 | \$0.5075               |                          | \$0.5075                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | First              | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0500                       | 0.0500                     | \$29.65                  | \$1.4825                 | \$1.4825               | 1.0000                   | \$1.4825                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0111                       | 0.0111                     | \$34.68                  | \$0.3832                 | \$0.3832               | 1.0000                   | \$0.3832                  |
|                                     |                                | Addl               | 0.0111                       | 0.0111                     |                          | \$0.3832                 | \$0.3832               |                          | \$0.3832                  |
|                                     |                                |                    |                              |                            |                          | Total First              | \$35.5378              | Total First              | \$10.0530                 |
|                                     |                                |                    |                              |                            |                          | Total Add'l              | \$25.8578              | Total Add'l              | \$8.0630                  |

000130

08/15/2001

## Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.12 - Physical Collocation - DS3 Cross Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1519                       | 0.0240                     | \$34.68                  | \$5.2679                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.1519                       | 0.0240                     |                          | \$5.2679                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                                | Addl               | 0.0167                       | 0.0167                     |                          | \$0.5075                 | \$0.5075               |                          | \$0.5075                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | First              | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0500                       | 0.0500                     | \$29.65                  | \$1.4825                 | \$1.4825               | 1.0000                   | \$1.4825                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0111                       | 0.0111                     | \$34.68                  | \$0.3832                 | \$0.3832               | 1.0000                   | \$0.3832                  |
|                                     |                                | Addl               | 0.0111                       | 0.0111                     |                          | \$0.3832                 | \$0.3832               |                          | \$0.3832                  |
|                                     |                                |                    |                              |                            |                          | Total First              | \$35.5378              | Total First              | \$10.0530                 |
|                                     |                                |                    |                              |                            |                          | Total Add'l              | \$25.8578              | Total Add'l              | \$8.0630                  |

000131

08/15/2001

## Recurring Cost Summary

Florida  
H.1.13 - Physical Collocation - 2 Wire POT Bay

|                                    | <u>Volume Sensitive</u> |                        |                                     | <u>Volume Insensitive</u> |                        |               |
|------------------------------------|-------------------------|------------------------|-------------------------------------|---------------------------|------------------------|---------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports | \$0.0897                | \$0.0072               | \$0.0969                            | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                    |                         |                        |                                     |                           |                        |               |
| OTHER EXPENSES:                    |                         |                        |                                     |                           |                        |               |
| Total Monthly Cost                 | \$0.0897                | \$0.0072               | \$0.0969                            | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                              |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$0.0970                            |                           |                        | \$0.0000      |
| Common Cost Factor                 |                         | X                      | 1.0729                              |                           | X                      | 1.0729        |
| Monthly Economic Cost              |                         |                        | \$0.1041                            |                           |                        | \$0.0000      |
|                                    |                         |                        | <u>Total Monthly Economic Cost:</u> | \$0.1041                  |                        |               |

000132

08/15/2001

# Investment Development - Volume Sensitive

Florida  
H.1.13 - Physical Collocation - 2 Wire POT Bay

| Description                                         | FRC  | Sub FRC | A        | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|-----------------------------------------------------|------|---------|----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                     |      |         | Material | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                     |      |         |          |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C | 01      | \$1.2298 | 1.0000           | \$1.2298          | NA                             | NA           | NA           | NA             | 3.9061          | \$4.8036            | 1.0335                                  | \$4.9647         |
|                                                     |      |         |          |                  |                   |                                |              |              |                |                 | \$4.8036            |                                         | \$4.9647         |

000133

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.13 - Physical Collocation - 2 Wire POT Bay

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$4.9647            | 0.0048             | \$0.0240               | 0.0814                 | \$0.4040                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | FRC 20C:           | \$0.0240               | FRC 10C:               | \$0.4040                   | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |

000134

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.13 - Physical Collocation - 2 Wire POT Bay

|                              |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE              | 10C        | \$0.4040          | \$0.0084<br>0.0207                   | \$0.0323<br>0.0798                        | \$0.0145<br>0.0358                     | \$0.0327<br>0.0808                                     | \$0.0038<br>0.0095                             | \$0.0916               |
| Poles                        | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                   | 20C        | \$0.0240          | \$0.0000<br>0.0000                   | \$0.0025<br>0.1024                        | \$0.0011<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0002<br>0.0095                             | \$0.0038               |
| Digitl Circ - Other          | 357C       | \$4.9647          | \$0.5553<br>0.1118                   | \$0.2190<br>0.0441                        | \$0.0983<br>0.0198                     | \$0.0615<br>0.0124                                     | \$0.0472<br>0.0095                             | \$0.9814               |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                              |            | <u>\$5.3927</u>   |                                      |                                           |                                        |                                                        |                                                | <u>\$1.0768</u>        |
| Monthly Costs (Totals / 12): |            |                   |                                      |                                           |                                        |                                                        |                                                | \$0.0897               |

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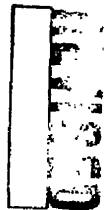
000135

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.13 - Physical Collocation - 2 Wire POT Bay

|                              |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE              | 10C        | \$0.4040          | \$0.0916               | 0.0002                            | \$0.0001               | \$0.0917      |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000      |
| Land - COE                   | 20C        | \$0.0240          | \$0.0038               | 0.0000                            | \$0.0000               | \$0.0038      |
| Digitl Circ - Other          | 357C       | \$4.9647          | \$0.9814               | 0.0173                            | \$0.0859               | \$1.0673      |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000      |
|                              |            |                   | <hr/>                  |                                   | <hr/>                  | <hr/>         |
|                              |            |                   | \$1.0768               |                                   | \$0.0860               | \$1.1628      |
| Monthly Costs (Totals / 12): |            |                   | \$0.0897               |                                   | \$0.0072               | \$0.0969      |



000136



08/15/2001

## Recurring Cost Summary

Florida  
H.1.14 - Physical Collocation - 4 Wire POT Bay

|                                            | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$0.1795                | \$0.0143               | \$0.1938        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                 |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                 |                           |                        |               |
| Total Monthly Cost                         | \$0.1795                | \$0.0143               | \$0.1938        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015          |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$0.1941        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729          |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$0.2082        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$0.2082</b> |                           |                        |               |

000137

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.14 - Physical Collocation - 4 Wire POT Bay

| Description                                            | FRC  | Sub<br>FRC | A<br>Material | B<br>Inflation<br>Factor | C=AxB<br>Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | E=Cx(D1xD2<br>x...xD5)<br>In-Plant<br>Investment | F<br>Supporting<br>Equipment<br>&/or Power<br>Loading | G=ExF<br>Total<br>Investment |
|--------------------------------------------------------|------|------------|---------------|--------------------------|-------------------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|--------------------------------------------------|-------------------------------------------------------|------------------------------|
|                                                        |      |            |               |                          |                               | D1                             | D2              | D3              | D4                | D5                 |                                                  |                                                       |                              |
|                                                        |      |            |               |                          |                               | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor |                                                  |                                                       |                              |
| Digitl Circ - Other - C.O. - Hardwired - Power<br>Only | 357C | 01         | \$2.4595      | 1.0000                   | \$2.4595                      | NA                             | NA              | NA              | NA                | 3.9061             | \$9.6072                                         | 1.0335                                                | \$9.9294                     |
|                                                        |      |            |               |                          |                               |                                |                 |                 |                   |                    | \$9.6072                                         |                                                       | \$9.9294                     |

000138

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.14 - Physical Collocation - 4 Wire POT Bay

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$9.9294            | 0.0048             | \$0.0480               | 0.0814                 | \$0.8081                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | <b>FRC 20C:</b>    | <u>\$0.0480</u>        | <b>FRC 10C:</b>        | <u>\$0.8081</u>            | <b>FRC 1C:</b>     | <u>\$0.0000</u>        | <b>FRC 4C:</b>        | <u>\$0.0000</u>           |

000139

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.14 - Physical Collocation - 4 Wire POT Bay

|                              |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE              | 10C        | \$0.8081          | \$0.0167<br>0.0207               | \$0.0645<br>0.0798                | \$0.0290<br>0.0358             | \$0.0653<br>0.0808                         | \$0.0077<br>0.0095                     | \$0.1832           |
| Poles                        | 1C         | \$0.0000          | \$0.0000<br>0.0427               | \$0.0000<br>0.0643                | \$0.0000<br>0.0289             | \$0.0000<br>0.0439                         | \$0.0000<br>0.0095                     | \$0.0000           |
| Land - COE                   | 20C        | \$0.0480          | \$0.0000<br>0.0000               | \$0.0049<br>0.1024                | \$0.0022<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0076           |
| Digitl Circ - Other          | 357C       | \$9.9294          | \$1.1106<br>0.1118               | \$0.4381<br>0.0441                | \$0.1966<br>0.0198             | \$0.1230<br>0.0124                         | \$0.0945<br>0.0095                     | \$1.9628           |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000<br>0.0118               | \$0.0000<br>0.0735                | \$0.0000<br>0.0330             | \$0.0000<br>0.0039                         | \$0.0000<br>0.0095                     | \$0.0000           |
|                              |            | <u>\$10.7855</u>  |                                  |                                   |                                |                                            |                                        | <u>\$2.1536</u>    |
| Monthly Costs (Totals / 12): |            |                   |                                  |                                   |                                |                                            |                                        | \$0.1795           |



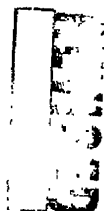
000140

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.14 - Physical Collocation - 4 Wire POT Bay

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D           |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-----------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Buildings - COE              | 10C        | \$0.8081          | \$0.1832               | 0.0002                            | \$0.0002               | \$0.1834        |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000        |
| Land - COE                   | 20C        | \$0.0480          | \$0.0076               | 0.0000                            | \$0.0000               | \$0.0076        |
| Digitl Circ - Other          | 357C       | \$9.9294          | \$1.9628               | 0.0173                            | \$0.1718               | \$2.1346        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000        |
|                              |            |                   | <u>\$2.1536</u>        |                                   | <u>\$0.1719</u>        | <u>\$2.3255</u> |
| Monthly Costs (Totals / 12): |            |                   | \$0.1795               |                                   | \$0.0143               | \$0.1938        |



000141

08/15/2001

## Recurring Cost Summary

Florida  
H.1.15 - Physical Collocation - DS1 POT Bay

|                                            | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$1.2676                | \$0.1012               | \$1.3688        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                 |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                 |                           |                        |               |
| Total Monthly Cost                         | \$1.2676                | \$0.1012               | \$1.3688        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015          |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$1.3709        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729          |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$1.4708        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$1.4708</b> |                           |                        |               |

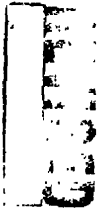
000142

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.15 - Physical Collocation - DS1 POT Bay

|                                                        |      | A                              | B         | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=C'x(D1xD2<br>x...xD5) | F                                                | G=ExF               |                        |
|--------------------------------------------------------|------|--------------------------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|-------------------------|--------------------------------------------------|---------------------|------------------------|
|                                                        |      | In-Plant Factors (Default = 1) |           |                     |                      |                                |                 |                 |                   |                         | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |                        |
| Description                                            | FRC  | Sub<br>FRC                     | Material  | Inflation<br>Factor | Adjusted<br>Material | Plug-In<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor      |                                                  |                     | In-Plant<br>Investment |
| Digitl Circ - Other - C.O. - Hardwired - Power<br>Only | 357C | 01                             | \$17.3719 | 1.0000              | \$17.3719            | NA                             | NA              | NA              | NA                | 3.9061                  | \$67.8571                                        | 1.0335              | \$70.1332              |
|                                                        |      |                                |           |                     |                      |                                |                 |                 |                   |                         | \$67.8571                                        |                     | \$70.1332              |



000143

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.15 - Physical Collocation - DS1 POT Bay

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$70.1332           | 0.0048             | \$0.3392               | 0.0814                 | \$5.7074                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | <b>FRC 20C:</b>    | \$0.3392               | <b>FRC 10C:</b>        | \$5.7074                   | <b>FRC 1C:</b>     | \$0.0000               | <b>FRC 4C:</b>        | \$0.0000                  |

000144



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.15 - Physical Collocation - DS1 POT Bay

|                     |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE     | 10C        | \$5.7074          | \$0.1180<br>0.0207                   | \$0.4557<br>0.0798                        | \$0.2045<br>0.0358                     | \$0.4614<br>0.0808                                     | \$0.0543<br>0.0095                             | \$1.2940               |
| Poles               | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE          | 20C        | \$0.3392          | \$0.0000<br>0.0000                   | \$0.0347<br>0.1024                        | \$0.0156<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0032<br>0.0095                             | \$0.0536               |
| Digitl Circ - Other | 357C       | \$70.1332         | \$7.8441<br>0.1118                   | \$3.0943<br>0.0441                        | \$1.3888<br>0.0198                     | \$0.8691<br>0.0124                                     | \$0.6673<br>0.0095                             | \$13.8636              |
| Conduit Systems     | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                     |            | <u>\$76.1799</u>  |                                      |                                           |                                        |                                                        |                                                | <u>\$15.2111</u>       |
|                     |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$1.2676               |

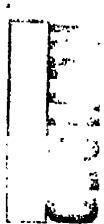
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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.15 - Physical Collocation - DS1 POT Bay

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D            |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE              | 10C        | \$5.7074          | \$1.2940               | 0.0002                            | \$0.0011               | \$1.2951         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                   | 20C        | \$0.3392          | \$0.0536               | 0.0000                            | \$0.0000               | \$0.0536         |
| Digitl Circ - Other          | 357C       | \$70.1332         | \$13.8636              | 0.0173                            | \$1.2133               | \$15.0769        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                              |            |                   | <u>\$15.2111</u>       |                                   | <u>\$1.2144</u>        | <u>\$16.4256</u> |
| Monthly Costs (Totals / 12): |            |                   | \$1.2676               |                                   | \$0.1012               | \$1.3688         |



000146

08/15/2001

## Recurring Cost Summary

Florida  
H.1.16 - Physical Collocation - DS3 POT Bay

|                                    | <u>Volume Sensitive</u> |                        |                                     | <u>Volume Insensitive</u> |                        |               |
|------------------------------------|-------------------------|------------------------|-------------------------------------|---------------------------|------------------------|---------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports | \$11.2982               | \$0.9020               | \$12.2002                           | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                    |                         |                        |                                     |                           |                        |               |
| OTHER EXPENSES:                    |                         |                        |                                     |                           |                        |               |
| Total Monthly Cost                 | \$11.2982               | \$0.9020               | \$12.2002                           | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                              |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$12.2186                           |                           |                        | \$0.0000      |
| Common Cost Factor                 |                         | X                      | 1.0729                              |                           | X                      | 1.0729        |
| Monthly Economic Cost              |                         |                        | \$13.1093                           |                           |                        | \$0.0000      |
|                                    |                         |                        | <u>Total Monthly Economic Cost:</u> | \$13.1093                 |                        |               |

000147

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.16 - Physical Collocation - DS3 POT Bay

|                                                       |      | A                              | B          | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5)                           | F                      | G=ExF  |            |
|-------------------------------------------------------|------|--------------------------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------------------------------------|------------------------|--------|------------|
|                                                       |      | In-Plant Factors (Default = 1) |            |                     |                      |                                |                 |                 |                   | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment    |        |            |
| Description                                           | FRC  | Sub<br>FRC                     | Material   | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor                               | In-Plant<br>Investment |        |            |
| Digtl Circ - Other - C.O. - Hardwired - Power<br>Only | 357C | 01                             | \$154.8378 | 1.0000              | \$154.8378           | NA                             | NA              | NA              | NA                | 3.9061                                           | \$604.8172             | 1.0335 | \$625.1040 |
|                                                       |      |                                |            |                     |                      |                                |                 |                 |                   |                                                  | \$604.8172             |        | \$625.1040 |

000148

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.16 - Physical Collocation - DS3 POT Bay

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$625.1040          | 0.0048             | \$3.0236               | 0.0814                 | \$50.8710                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | <b>FRC 20C:</b>    | \$3.0236               | <b>FRC 10C:</b>        | \$50.8710                  | <b>FRC 1C:</b>     | \$0.0000               | <b>FRC 4C:</b>        | \$0.0000                  |

000149

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.16 - Physical Collocation - DS3 POT Bay

|                              |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I= (B+C+D<br>+E+F)     |
|------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE              | 10C        | \$50.8710         | \$1.0517<br>0.0207                   | \$4.0618<br>0.0798                        | \$1.8231<br>0.0358                     | \$4.1129<br>0.0808                                     | \$0.4840<br>0.0095                             | \$11.5336              |
| Poles                        | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                   | 20C        | \$3.0236          | \$0.0000<br>0.0000                   | \$0.3096<br>0.1024                        | \$0.1390<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0288<br>0.0095                             | \$0.4774               |
| Digtl Circ - Other           | 357C       | \$625.1040        | \$69.9152<br>0.1118                  | \$27.5797<br>0.0441                       | \$12.3785<br>0.0198                    | \$7.7463<br>0.0124                                     | \$5.9479<br>0.0095                             | \$123.5675             |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                              |            | <u>\$678.9986</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$135.5784</u>      |
| Monthly Costs (Totals / 12): |            |                   |                                      |                                           |                                        |                                                        |                                                | \$11.2982              |

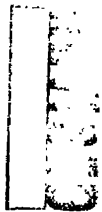
000150

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.16 - Physical Collocation - DS3 POT Bay

| <u>Description</u>           | <u>ERC</u> | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$50.8710         | \$11.5336              | 0.0002                            | \$0.0102               | \$11.5437         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000          |
| Land - COE                   | 20C        | \$3.0236          | \$0.4774               | 0.0000                            | \$0.0000               | \$0.4774          |
| Digitl Circ - Other          | 357C       | \$625.1040        | \$123.5675             | 0.0173                            | \$10.8143              | \$134.3818        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000          |
|                              |            |                   | <u>\$135.5784</u>      |                                   | <u>\$10.8245</u>       | <u>\$146.4029</u> |
| Monthly Costs (Totals / 12): |            |                   | \$11.2982              |                                   | \$0.9020               | \$12.2002         |



000151

08/15/2001

## Nonrecurring Cost Summary

Florida  
H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$28.8002                   | \$0.0000               | \$28.8002     | \$18.2500                        | \$0.0000               | \$18.2500     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$28.8002                   | \$0.0000               | \$28.8002     | \$18.2500                        | \$0.0000               | \$18.2500     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$28.8435     |                                  |                        | \$18.2774     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$30.9461     |                                  |                        | \$19.6098     |

000152



08/15/2001

## Nonrecurring Cost Summary

Florida

H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$0.0000                  | \$0.0000               | \$0.0000      | \$0.0000                       | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$0.0000                  | \$0.0000               | \$0.0000      | \$0.0000                       | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$0.0000      |                                |                        | \$0.0000      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$0.0000      |                                |                        | \$0.0000      |

000153

08/15/2001

# Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

|                                         |                                | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-----------------------------------------|--------------------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                         | <u>JFC/Payband Description</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Security Escort                         |                                |                              |                            |                          |                          |                        |                          |                           |
| Cust Pnt Of Cont, Basic Time - ICSC/LCS | 230XB                          | First 0.0800                 | 0.0000                     | \$26.48                  | \$2.1184                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                         |                                | Addl 0.0000                  | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| CO I&M Field, Basic Time - Ckt & Fac    | 431XB                          | First 0.5000                 | 0.0000                     | \$36.50                  | \$18.2500                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                         |                                | Addl 0.5000                  | 0.0000                     |                          | \$18.2500                | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Adv Cntr, Bas Time (ACAC)      | 4AXXB                          | First 0.2600                 | 0.0000                     | \$32.43                  | \$8.4318                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                         |                                | Addl 0.0000                  | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
|                                         |                                |                              |                            | Total First              | \$28.8002                |                        | Total First              | \$0.0000                  |
|                                         |                                |                              |                            | Total Add'l              | \$18.2500                |                        | Total Add'l              | \$0.0000                  |

000154

000154

08/15/2001

# Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

|                                          |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|------------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                          |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>           | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Security Escort                          |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Cust Pnt Of Cont, Basic Time - ICSC/LCSC | 230XB              | First | 0.0800              | 0.0000            | \$26.48           | \$2.1184            | \$0.0000          | 1.0000          | \$0.0000         |
|                                          |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| CO I&M Field, Basic Time - Ckt & Fac     | 431XB              | First | 0.5000              | 0.0000            | \$36.50           | \$18.2500           | \$0.0000          | 1.0000          | \$0.0000         |
|                                          |                    | Addl  | 0.5000              | 0.0000            |                   | \$18.2500           | \$0.0000          |                 | \$0.0000         |
| Acc Cust Adv Cntr, Bas Time (ACAC)       | 4AXXB              | First | 0.2600              | 0.0000            | \$32.43           | \$8.4318            | \$0.0000          | 1.0000          | \$0.0000         |
|                                          |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Total First                              |                    |       |                     |                   |                   | \$28.8002           | Total First       |                 | \$0.0000         |
| Total Add'l                              |                    |       |                     |                   |                   | \$18.2500           | Total Add'l       |                 | \$0.0000         |

000155

08/15/2001

## Nonrecurring Cost Summary

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$37.5060                   | \$0.0000               | \$37.5060     | \$23.5700                        | \$0.0000               | \$23.5700     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$37.5060                   | \$0.0000               | \$37.5060     | \$23.5700                        | \$0.0000               | \$23.5700     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$37.5623     |                                  |                        | \$23.6054     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$40.3006     |                                  |                        | \$25.3262     |

000156

08/15/2001

## Nonrecurring Cost Summary

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$0.0000                  | \$0.0000               | \$0.0000      | \$0.0000                       | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$0.0000                  | \$0.0000               | \$0.0000      | \$0.0000                       | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$0.0000      |                                |                        | \$0.0000      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$0.0000      |                                |                        | \$0.0000      |

000157

08/15/2001

# Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

|                                  |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|----------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                  |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>   | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Security Escort                  |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Cust Pnt Of Cont, OT - ICSC/LCSC | 230XO              | First | 0.0800              | 0.0000            | \$35.10           | \$2.8080            | \$0.0000          | 1.0000          | \$0.0000         |
|                                  |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| CO I&M Field, OT - Ckt & Fac     | 431XO              | First | 0.5000              | 0.0000            | \$47.14           | \$23.5700           | \$0.0000          | 1.0000          | \$0.0000         |
|                                  |                    | Addl  | 0.5000              | 0.0000            |                   | \$23.5700           | \$0.0000          |                 | \$0.0000         |
| Acc Cust Adv Cntr, OT (ACAC)     | 4AXXO              | First | 0.2600              | 0.0000            | \$42.80           | \$11.1280           | \$0.0000          | 1.0000          | \$0.0000         |
|                                  |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
|                                  |                    |       |                     |                   |                   | Total First         | \$37.5060         | Total First     | \$0.0000         |
|                                  |                    |       |                     |                   |                   | Total Add'l         | \$23.5700         | Total Add'l     | \$0.0000         |

000158

08/15/2001

# Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

|                                  |                    |       | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|----------------------------------|--------------------|-------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                  |                    |       | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| <u>JFC/Payband Description</u>   | <u>JFC/Payband</u> |       |                              |                            |                          |                          |                        |                          |                           |
| Security Escort                  |                    |       |                              |                            |                          |                          |                        |                          |                           |
| Cust Pnt Of Cont, OT - ICSC/LCSC | 230XO              | First | 0.0800                       | 0.0000                     | \$35.10                  | \$2.8080                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                  |                    | Addl  | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| CO I&M Field, OT - Ckt & Fac     | 431XO              | First | 0.5000                       | 0.0000                     | \$47.14                  | \$23.5700                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                  |                    | Addl  | 0.5000                       | 0.0000                     |                          | \$23.5700                | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Adv Cntr, OT (ACAC)     | 4AXXO              | First | 0.2600                       | 0.0000                     | \$42.80                  | \$11.1280                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                  |                    | Addl  | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
|                                  |                    |       |                              |                            | Total First              | \$37.5060                |                        |                          | Total First               |
|                                  |                    |       |                              |                            | Total Add'l              | \$23.5700                |                        |                          | Total Add'l               |
|                                  |                    |       |                              |                            |                          |                          |                        |                          | \$0.0000                  |
|                                  |                    |       |                              |                            |                          |                          |                        |                          | \$0.0000                  |

000159

08/15/2001

# Nonrecurring Cost Summary

Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$46.2202                   | \$0.0000               | \$46.2202     | \$28.8950                        | \$0.0000               | \$28.8950     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$46.2202                   | \$0.0000               | \$46.2202     | \$28.8950                        | \$0.0000               | \$28.8950     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$46.2896     |                                  |                        | \$28.9384     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$49.6641     |                                  |                        | \$31.0480     |

000160



08/15/2001

## Nonrecurring Cost Summary

Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$0.0000                  | \$0.0000               | \$0.0000      | \$0.0000                       | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$0.0000                  | \$0.0000               | \$0.0000      | \$0.0000                       | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$0.0000      |                                |                        | \$0.0000      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$0.0000      |                                |                        | \$0.0000      |

000161

08/15/2001

# Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

|                                        |             | A                     | B                   | C                 | D=AxC                 | E=BxC           | F                 | G=ExF              |
|----------------------------------------|-------------|-----------------------|---------------------|-------------------|-----------------------|-----------------|-------------------|--------------------|
| Function                               | JFC/Payband | Installation Worktime | Disconnect Worktime | Direct Labor Rate | Installation Cost     | Disconnect Cost | Discount Disc Ftr | Discount Disc Cost |
| Security Escort                        |             |                       |                     |                   |                       |                 |                   |                    |
| Cust Pnt Of Cont, Prem Time - ICSC/LCS | 230XP       | First 0.0800          | 0.0000              | \$43.73           | \$3.4984              | \$0.0000        | 1.0000            | \$0.0000           |
|                                        |             | Addl 0.0000           | 0.0000              |                   | \$0.0000              | \$0.0000        |                   | \$0.0000           |
| CO I&M Field, Prem Time - Ckt & Fac    | 431XP       | First 0.5000          | 0.0000              | \$57.79           | \$28.8950             | \$0.0000        | 1.0000            | \$0.0000           |
|                                        |             | Addl 0.5000           | 0.0000              |                   | \$28.8950             | \$0.0000        |                   | \$0.0000           |
| Acc Cust Adv Cntr, Prem Time (ACAC)    | 4AXXP       | First 0.2600          | 0.0000              | \$53.18           | \$13.8268             | \$0.0000        | 1.0000            | \$0.0000           |
|                                        |             | Addl 0.0000           | 0.0000              |                   | \$0.0000              | \$0.0000        |                   | \$0.0000           |
|                                        |             |                       |                     |                   | Total First \$46.2202 |                 | Total First       | \$0.0000           |
|                                        |             |                       |                     |                   | Total Add'l \$28.8950 |                 | Total Add'l       | \$0.0000           |



000162

08/15/2001

# Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

|                                         |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |             |          |
|-----------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|-------------|----------|
| <u>Function</u>                         |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |             |          |
| <u>JFC/Payband Description</u>          | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |             |          |
| Security Escort                         |                    |       |                     |                   |                   |                     |                   |                 |                  |             |          |
| Cust Pnt Of Cont, Prem Time - ICSC/LCSC | 230XP              | First | 0.0800              | 0.0000            | \$43.73           | \$3.4984            | \$0.0000          | 1.0000          | \$0.0000         |             |          |
|                                         |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |             |          |
| CO I&M Field, Prem Time - Ckt & Fac     | 431XP              | First | 0.5000              | 0.0000            | \$57.79           | \$28.8950           | \$0.0000          | 1.0000          | \$0.0000         |             |          |
|                                         |                    | Addl  | 0.5000              | 0.0000            |                   | \$28.8950           | \$0.0000          |                 | \$0.0000         |             |          |
| Acc Cust Adv Cntr, Prem Time (ACAC)     | 4AXXP              | First | 0.2600              | 0.0000            | \$53.18           | \$13.8268           | \$0.0000          | 1.0000          | \$0.0000         |             |          |
|                                         |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |             |          |
|                                         |                    |       |                     |                   | Total First       | \$46.2202           |                   |                 |                  | Total First | \$0.0000 |
|                                         |                    |       |                     |                   | Total Add'l       | \$28.8950           |                   |                 |                  | Total Add'l | \$0.0000 |

000163

08/15/2001

## Recurring Cost Summary

Florida  
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

|                                            | <u>Volume Sensitive</u> |                        |                   | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|-------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$190.1987              | \$0.1609               | \$190.3596        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                   |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                   |                           |                        |               |
| Total Monthly Cost                         | \$190.1987              | \$0.1609               | \$190.3596        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015            |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$190.6455        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729            |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$204.5436        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$204.5436</b> |                           |                        |               |

000164

08/15/2001

Investment Development - Volume Sensitive

Florida  
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

| Description     |     |         | A            | B                | C=AxB             | D1                       | D2           | D3                             | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|-----------------|-----|---------|--------------|------------------|-------------------|--------------------------|--------------|--------------------------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                 |     |         |              |                  |                   |                          |              | In-Plant Factors (Default = 1) |                |                 |                        |                                         |                  |
|                 | FRC | Sub FRC | Material     | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor                   | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Buildings - COE | 10C | 00      | \$9,654.1176 | 1.0000           | \$9,654.1176      | NA                       | NA           | NA                             | NA             | NA              | \$9,654.1176           | NA                                      | \$9,654.1176     |
| Land - COE      | 20C | 00      | \$592.7832   | 1.0000           | \$592.7832        | NA                       | NA           | NA                             | NA             | NA              | \$592.7832             | NA                                      | \$592.7832       |
|                 |     |         |              |                  |                   |                          |              |                                |                |                 | \$10,246.9009          |                                         | \$10,246.9009    |

000165

08/15/2001

# **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

| <u>Description</u> | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|--------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                    |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Buildings - COE    | 10C        | 00             | \$9,654.1176        | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Land - COE         | 20C        | 00             | \$592.7832          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                    |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0000</b>        | <b>FRC 10C:</b>        |                            | <b>\$0.0000</b>    | <b>FRC 1C:</b>         |                       | <b>\$0.0000</b>           |
|                    |            |                |                     |                    |                        |                        |                            |                    | <b>FRC 4C:</b>         |                       | <b>\$0.0000</b>           |

000166

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

|                    |            | A                    | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|--------------------|------------|----------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u>    | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE    | 10C        | \$0.0000             | \$0.0000<br>0.0207                   | \$0.0000<br>0.0798                        | \$0.0000<br>0.0358                     | \$0.0000<br>0.0808                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Buildings - COE    | 10C        | \$9,654.1176         | \$199.5966<br>0.0207                 | \$770.8418<br>0.0798                      | \$345.9756<br>0.0358                   | \$780.5258<br>0.0808                                   | \$91.8589<br>0.0095                            | \$2,188.7987           |
| Poles              | 1C         | \$0.0000             | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE         | 20C        | \$0.0000             | \$0.0000<br>0.0000                   | \$0.0000<br>0.1024                        | \$0.0000<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE         | 20C        | \$592.7832           | \$0.0000<br>0.0000                   | \$60.7010<br>0.1024                       | \$27.2443<br>0.0460                    | \$0.0000<br>0.0000                                     | \$5.6403<br>0.0095                             | \$93.5857              |
| Conduit Systems    | 4C         | \$0.0000             | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                    |            | <u>\$10,246.9009</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$2,282.3844</u>    |

Monthly Costs (Totals / 12): \$190.1987

000167

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

| <u>Description</u>           | <u>FRC</u> | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D               |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>       |
| Buildings - COE              | 10C        | \$0.0000          | \$0.0000               | 0.0002                            | \$0.0000               | \$0.0000            |
| Buildings - COE              | 10C        | \$9,654.1176      | \$2,188.7987           | 0.0002                            | \$1.9308               | \$2,190.7296        |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000            |
| Land - COE                   | 20C        | \$0.0000          | \$0.0000               | 0.0000                            | \$0.0000               | \$0.0000            |
| Land - COE                   | 20C        | \$592.7832        | \$93.5857              | 0.0000                            | \$0.0000               | \$93.5857           |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000            |
|                              |            |                   | <u>\$2,282.3844</u>    |                                   | <u>\$1.9308</u>        | <u>\$2,284.3152</u> |
| Monthly Costs (Totals / 12): |            |                   | \$190.1987             |                                   | \$0.1609               | \$190.3596          |

000168



08/15/2001

## Recurring Cost Summary

Florida  
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$18.6571               | \$0.0158               | \$18.6729        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| <br>Total Monthly Cost                  | <u>\$18.6571</u>        | <u>\$0.0158</u>        | <u>\$18.6729</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$18.7010</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$20.0643</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$20.0643</b> |                           |                        |                 |

000169

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

| Description     |     |            | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------|-----|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                 |     |            | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                 | FRC | Sub<br>FRC |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Buildings - COE | 10C | 00         | \$947.0000 | 1.0000              | \$947.0000           | NA                             | NA              | NA              | NA                | NA                 | \$947.0000             | NA                                               | \$947.0000          |
| Land - COE      | 20C | 00         | \$58.1478  | 1.0000              | \$58.1478            | NA                             | NA              | NA              | NA                | NA                 | \$58.1478              | NA                                               | \$58.1478           |
|                 |     |            |            |                     |                      |                                |                 |                 |                   |                    | \$1,005.1478           |                                                  | \$1,005.1478        |

000170

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

|                    | A=Prev Pag<br>Col G |                    | B                 | C=AxE                  | D                          | E=AxD                      | F                              | G=AxF                  | H                          | I=AxH                     |                               |
|--------------------|---------------------|--------------------|-------------------|------------------------|----------------------------|----------------------------|--------------------------------|------------------------|----------------------------|---------------------------|-------------------------------|
| <u>Description</u> | <u>FRC</u>          | <u>Sub<br/>FRC</u> | <u>Investment</u> | <u>Land<br/>Factor</u> | <u>Land<br/>Investment</u> | <u>Building<br/>Factor</u> | <u>Building<br/>Investment</u> | <u>Pole<br/>Factor</u> | <u>Pole<br/>Investment</u> | <u>Conduit<br/>Factor</u> | <u>Conduit<br/>Investment</u> |
| Buildings - COE    | 10C                 | 00                 | \$947.0000        | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Land - COE         | 20C                 | 00                 | \$58.1478         | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
|                    |                     |                    |                   | FRC 20C:               | \$0.0000                   | FRC 10C:                   | \$0.0000                       | FRC 1C:                | \$0.0000                   | FRC 4C:                   | \$0.0000                      |

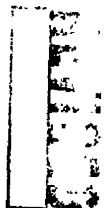
000171

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

|                    |            | A                   | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|--------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE    | 10C        | \$0.0000            | \$0.0000<br>0.0207                   | \$0.0000<br>0.0798                        | \$0.0000<br>0.0358                     | \$0.0000<br>0.0808                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Buildings - COE    | 10C        | \$947.0000          | \$19.5790<br>0.0207                  | \$75.6141<br>0.0798                       | \$33.9377<br>0.0358                    | \$76.5640<br>0.0808                                    | \$9.0107<br>0.0095                             | \$214.7055             |
| Poles              | 1C         | \$0.0000            | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE         | 20C        | \$0.0000            | \$0.0000<br>0.0000                   | \$0.0000<br>0.1024                        | \$0.0000<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE         | 20C        | \$58.1478           | \$0.0000<br>0.0000                   | \$5.9543<br>0.1024                        | \$2.6725<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.5533<br>0.0095                             | \$9.1801               |
| Conduit Systems    | 4C         | \$0.0000            | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                    |            | <u>\$1,005.1478</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$223.8856</u>      |
|                    |            |                     |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$18.6571              |



000172

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$0.0000          | \$0.0000               | 0.0002                            | \$0.0000               | \$0.0000          |
| Buildings - COE              | 10C        | \$947.0000        | \$214.7055             | 0.0002                            | \$0.1894               | \$214.8949        |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000          |
| Land - COE                   | 20C        | \$0.0000          | \$0.0000               | 0.0000                            | \$0.0000               | \$0.0000          |
| Land - COE                   | 20C        | \$58.1478         | \$9.1801               | 0.0000                            | \$0.0000               | \$9.1801          |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000          |
|                              |            |                   | <u>\$223.8856</u>      |                                   | <u>\$0.1894</u>        | <u>\$224.0750</u> |
| Monthly Costs (Totals / 12): |            |                   | \$18.6571              |                                   | \$0.0158               | \$18.6729         |

REVISED

0006173

08/15/2001

## Recurring Cost Summary

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

|                                     | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$2.9762                | \$0.2376               | \$3.2138        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                 |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                 |                           |                        |               |
| Total Monthly Cost                  | \$2.9762                | \$0.2376               | \$3.2138        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015          |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$3.2186        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729          |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$3.4533        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$3.4533</b> |                           |                        |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

|                                                       |      |            | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-------------------------------------------------------|------|------------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                       |      |            | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    |                        |                                                  |                     |
| Description                                           | FRC  | Sub<br>FRC | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| Digtl Circ - Other - C.O. - Hardwired - Power<br>Only | 357C | 01         | \$40.7876                      | 1.0000              | \$40.7876            | NA                             | NA              | NA              | NA                | 3.9061             | \$159.3217             | 1.0335                                           | \$164.6657          |
|                                                       |      |            |                                |                     |                      |                                |                 |                 |                   |                    | \$159.3217             |                                                  | \$164.6657          |

REVISED

000175

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.31 - Physical Collocation - 2-fiber Cross Connect

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$164.6657          | 0.0048             | \$0.7965               | 0.0814                 | \$13.4005                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | FRC 20C:           | \$0.7965               | FRC 10C:               | \$13.4005                  | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

|                     |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)                     |
|---------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|---------------------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u>                |
| Buildings - COE     | 10C        | \$13.4005         | \$0.2771<br>0.0207                   | \$1.0700<br>0.0798                        | \$0.4802<br>0.0358                     | \$1.0834<br>0.0808                                     | \$0.1275<br>0.0095                             | \$3.0382                              |
| Poles               | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000                              |
| Land - COE          | 20C        | \$0.7965          | \$0.0000<br>0.0000                   | \$0.0816<br>0.1024                        | \$0.0366<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0076<br>0.0095                             | \$0.1257                              |
| Digitl Circ - Other | 357C       | \$164.6657        | \$18.4171<br>0.1118                  | \$7.2651<br>0.0441                        | \$3.2608<br>0.0198                     | \$2.0405<br>0.0124                                     | \$1.5668<br>0.0095                             | \$32.5503                             |
| Conduit Systems     | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000                              |
|                     |            | <u>\$178.8627</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$35.7142</u>                      |
|                     |            |                   |                                      |                                           |                                        |                                                        |                                                | Monthly Costs (Totals / 12): \$2.9762 |

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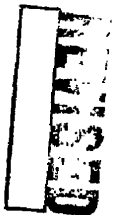
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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

| <u>Description</u>           | <u>FRC</u> | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D            |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE              | 10C        | \$13.4005         | \$3.0382               | 0.0002                            | \$0.0027               | \$3.0409         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                   | 20C        | \$0.7965          | \$0.1257               | 0.0000                            | \$0.0000               | \$0.1257         |
| Digitl Circ - Other          | 357C       | \$164.6657        | \$32.5503              | 0.0173                            | \$2.8487               | \$35.3990        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                              |            |                   | <u>\$35.7142</u>       |                                   | <u>\$2.8514</u>        | <u>\$38.5656</u> |
| Monthly Costs (Totals / 12): |            |                   | \$2.9762               |                                   | \$0.2376               | \$3.2138         |



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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$35.5378                   | \$0.0000               | \$35.5378     | \$25.8599                        | \$0.0000               | \$25.8599     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$35.5378                   | \$0.0000               | \$35.5378     | \$25.8599                        | \$0.0000               | \$25.8599     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$35.5912     |                                  |                        | \$25.8987     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$38.1858     |                                  |                        | \$27.7868     |

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08/15/2001

## Nonrecurring Cost Summary

Florida

H.1.31 - Physical Collocation - 2-fiber Cross Connect

### Disconnect - First

### Disconnect - Additional

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$10.0551              | \$0.0000               | \$10.0551     | \$8.0651               | \$0.0000               | \$8.0651      |
| OTHER EXPENSES:                       |                        |                        |               |                        |                        |               |
| Total Costs                           | \$10.0551              | \$0.0000               | \$10.0551     | \$8.0651               | \$0.0000               | \$8.0651      |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015        |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                        |                        | \$10.0702     |                        |                        | \$8.0772      |
| Common Cost Factor                    |                        | X                      | 1.0729        |                        | X                      | 1.0729        |
| Economic Cost                         |                        |                        | \$10.8043     |                        |                        | \$8.6660      |

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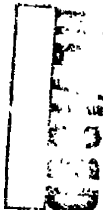
08/15/2001

# Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.31 - Physical Collocation - 2-fiber Cross Connect

|                                     |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G= ExF           |
|-------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                      |                    |       |                     |                   |                   |                     |                   |                 |                  |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167              | 0.1667            | \$38.05           | \$15.8542           | \$6.3417          | 1.0000          | \$6.3417         |
|                                     |                    | Addl  | 0.4167              | 0.1667            |                   | \$15.8542           | \$6.3417          |                 | \$6.3417         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1519              | 0.0240            | \$34.68           | \$5.2679            | \$0.8306          | 1.0000          | \$0.8306         |
|                                     |                    | Addl  | 0.1519              | 0.0240            |                   | \$5.2679            | \$0.8306          |                 | \$0.8306         |
| Engineering                         |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167              | 0.0167            | \$30.45           | \$0.5075            | \$0.5075          | 1.0000          | \$0.5075         |
|                                     |                    | Addl  | 0.0167              | 0.0167            |                   | \$0.5075            | \$0.5075          |                 | \$0.5075         |
| Service Order                       |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Ntwk & Eng Planning (FG20)          | 34XX               | First | 0.2500              | 0.0000            | \$46.14           | \$11.5350           | \$0.0000          | 1.0000          | \$0.0000         |
|                                     |                    | Addl  | 0.0833              | 0.0000            |                   | \$3.8450            | \$0.0000          |                 | \$0.0000         |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167              | 0.0167            | \$30.45           | \$0.5075            | \$0.5075          | 1.0000          | \$0.5075         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Work Management Center (WMC)        | 4WXX               | First | 0.0500              | 0.0500            | \$29.65           | \$1.4825            | \$1.4825          | 1.0000          | \$1.4825         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0111              | 0.0111            | \$34.68           | \$0.3832            | \$0.3853          | 1.0000          | \$0.3853         |
|                                     |                    | Addl  | 0.0111              | 0.0111            |                   | \$0.3853            | \$0.3853          |                 | \$0.3853         |
|                                     |                    |       |                     |                   |                   | Total First         | \$35.5378         | Total First     | \$10.0551        |
|                                     |                    |       |                     |                   |                   | Total Add'l         | \$25.8599         | Total Add'l     | \$8.0651         |



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08/15/2001

# Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.31 - Physical Collocation - 2-fiber Cross Connect

|                                     |                    |       | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=EAF                     |
|-------------------------------------|--------------------|-------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     |                    |       | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       |                              |                            |                          |                          |                        |                          |                           |
| Connect & Test                      |                    |       |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                    | Addl  | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1519                       | 0.0240                     | \$34.68                  | \$5.2679                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                    | Addl  | 0.1519                       | 0.0240                     |                          | \$5.2679                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                    |       |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                    | Addl  | 0.0167                       | 0.0167                     |                          | \$0.5075                 | \$0.5075               |                          | \$0.5075                  |
| Service Order                       |                    |       |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX               | First | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                    | Addl  | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                    | Addl  | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX               | First | 0.0500                       | 0.0500                     | \$29.65                  | \$1.4825                 | \$1.4825               | 1.0000                   | \$1.4825                  |
|                                     |                    | Addl  | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0111                       | 0.0111                     | \$34.68                  | \$0.3832                 | \$0.3853               | 1.0000                   | \$0.3853                  |
|                                     |                    | Addl  | 0.0111                       | 0.0111                     |                          | \$0.3853                 | \$0.3853               |                          | \$0.3853                  |
|                                     |                    |       |                              |                            | Total First              | \$35.5378                |                        | Total First              | \$10.0551                 |
|                                     |                    |       |                              |                            | Total Add'l              | \$25.8599                |                        | Total Add'l              | \$8.0651                  |

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08/15/2001

## Recurring Cost Summary

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

|                                     | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$5.2827                | \$0.4218               | \$5.7045      | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |               |                           |                        |               |
| Total Monthly Cost                  | \$5.2827                | \$0.4218               | \$5.7045      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$5.7131      |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$6.1296      |                           |                        | \$0.0000      |
| <u>Total Monthly Economic Cost:</u> |                         |                        | \$6.1296      |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

|                                                        |                | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|--------------------------------------------------------|----------------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                        |                | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| Description                                            | FRC Sub<br>FRC | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment |                                                  |                     |
| Digitl Circ - Other - C.O. - Hardwired - Power<br>Only | 357C 01        | \$72.3982                      | 1.0000              | \$72.3982            | NA                             | NA              | NA              | NA                | 3.9061             | \$282.7970             | 1.0335                                           | \$292.2826          |
|                                                        |                |                                |                     |                      |                                |                 |                 |                   |                    | \$282.7970             |                                                  | \$292.2826          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$292.2826          | 0.0048             | \$1.4138               | 0.0814                 | \$23.7860                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | FRC 20C:           | \$1.4138               | FRC 10C:               | \$23.7860                  | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.32 - Physical Collocation - 4-fiber Cross Connect

|                     |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)                     |
|---------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|---------------------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u>                |
| Buildings - COE     | 10C        | \$23.7860         | \$0.4918<br>0.0207                   | \$1.8992<br>0.0798                        | \$0.8524<br>0.0358                     | \$1.9231<br>0.0808                                     | \$0.2263<br>0.0095                             | \$5.3928                              |
| Poles               | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000                              |
| Land - COE          | 20C        | \$1.4138          | \$0.0000<br>0.0000                   | \$0.1448<br>0.1024                        | \$0.0650<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0135<br>0.0095                             | \$0.2232                              |
| Digitl Circ - Other | 357C       | \$292.2826        | \$32.6905<br>0.1118                  | \$12.8955<br>0.0441                       | \$5.7879<br>0.0198                     | \$3.6220<br>0.0124                                     | \$2.7811<br>0.0095                             | \$57.7770                             |
| Conduit Systems     | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000                              |
|                     |            | <u>\$317.4823</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$63.3930</u>                      |
|                     |            |                   |                                      |                                           |                                        |                                                        |                                                | Monthly Costs (Totals / 12): \$5.2827 |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

| <u>Description</u>           | <u>FRC</u> | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D            |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE              | 10C        | \$23.7860         | \$5.3928               | 0.0002                            | \$0.0048               | \$5.3976         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                   | 20C        | \$1.4138          | \$0.2232               | 0.0000                            | \$0.0000               | \$0.2232         |
| Digitl Circ - Other          | 357C       | \$292.2826        | \$57.7770              | 0.0173                            | \$5.0565               | \$62.8335        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                              |            |                   | <u>\$63.3930</u>       |                                   | <u>\$5.0612</u>        | <u>\$68.4542</u> |
| Monthly Costs (Totals / 12): |            |                   | \$5.2827               |                                   | \$0.4218               | \$5.7045         |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$43.4670                   | \$0.0000               | \$43.4670     | \$33.7870                        | \$0.0000               | \$33.7870     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$43.4670                   | \$0.0000               | \$43.4670     | \$33.7870                        | \$0.0000               | \$33.7870     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$43.5323     |                                  |                        | \$33.8377     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$46.7058     |                                  |                        | \$36.3045     |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$13.2259                 | \$0.0000               | \$13.2259     | \$11.2359                      | \$0.0000               | \$11.2359     |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$13.2259                 | \$0.0000               | \$13.2259     | \$11.2359                      | \$0.0000               | \$11.2359     |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$13.2458     |                                |                        | \$11.2528     |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$14.2114     |                                |                        | \$12.0731     |

000189

08/15/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

H.1.32 - Physical Collocation - 4-fiber Cross Connect

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=FxE                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.6250                       | 0.2500                     | \$38.05                  | \$23.7813                | \$9.5125               | 1.0000                   | \$9.5125                  |
|                                     |                                | Addl               | 0.6250                       | 0.2500                     |                          | \$23.7813                | \$9.5125               |                          | \$9.5125                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1519                       | 0.0240                     | \$34.68                  | \$5.2679                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.1519                       | 0.0240                     |                          | \$5.2679                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                                | Addl               | 0.0167                       | 0.0167                     |                          | \$0.5075                 | \$0.5075               |                          | \$0.5075                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | First              | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0500                       | 0.0500                     | \$29.65                  | \$1.4825                 | \$1.4825               | 1.0000                   | \$1.4825                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0111                       | 0.0111                     | \$34.68                  | \$0.3853                 | \$0.3853               | 1.0000                   | \$0.3853                  |
|                                     |                                | Addl               | 0.0111                       | 0.0111                     |                          | \$0.3853                 | \$0.3853               |                          | \$0.3853                  |
|                                     |                                |                    |                              |                            |                          | Total First              |                        | Total First              |                           |
|                                     |                                |                    |                              |                            |                          | Total Add'l              |                        | Total Add'l              |                           |
|                                     |                                |                    |                              |                            |                          | \$43.4670                |                        | \$13.2259                |                           |
|                                     |                                |                    |                              |                            |                          | \$33.7870                |                        | \$11.2359                |                           |

000190

08/15/2001

## Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.32 - Physical Collocation - 4-fiber Cross Connect

|                                     |                    |       | A                                | B                              | C                            | D=AxC                        | E=BxC                      | F                            | G=ExF                         |
|-------------------------------------|--------------------|-------|----------------------------------|--------------------------------|------------------------------|------------------------------|----------------------------|------------------------------|-------------------------------|
| <u>Function</u>                     | <u>JFC/Payband</u> |       | <u>Installation<br/>Worktime</u> | <u>Disconnect<br/>Worktime</u> | <u>Telric<br/>Labor Rate</u> | <u>Installation<br/>Cost</u> | <u>Disconnect<br/>Cost</u> | <u>Discount<br/>Disc Ftr</u> | <u>Discount<br/>Disc Cost</u> |
| Connect & Test                      |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.6250                           | 0.2500                         | \$38.05                      | \$23.7813                    | \$9.5125                   | 1.0000                       | \$9.5125                      |
|                                     |                    | Addl  | 0.6250                           | 0.2500                         |                              | \$23.7813                    | \$9.5125                   |                              | \$9.5125                      |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1519                           | 0.0240                         | \$34.68                      | \$5.2679                     | \$0.8306                   | 1.0000                       | \$0.8306                      |
|                                     |                    | Addl  | 0.1519                           | 0.0240                         |                              | \$5.2679                     | \$0.8306                   |                              | \$0.8306                      |
| Engineering                         |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167                           | 0.0167                         | \$30.45                      | \$0.5075                     | \$0.5075                   | 1.0000                       | \$0.5075                      |
|                                     |                    | Addl  | 0.0167                           | 0.0167                         |                              | \$0.5075                     | \$0.5075                   |                              | \$0.5075                      |
| Service Order                       |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Ntwk & Eng Planning (FG20)          | 34XX               | First | 0.2500                           | 0.0000                         | \$46.14                      | \$11.5350                    | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.0833                           | 0.0000                         |                              | \$3.8450                     | \$0.0000                   |                              | \$0.0000                      |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167                           | 0.0167                         | \$30.45                      | \$0.5075                     | \$0.5075                   | 1.0000                       | \$0.5075                      |
|                                     |                    | Addl  | 0.0000                           | 0.0000                         |                              | \$0.0000                     | \$0.0000                   |                              | \$0.0000                      |
| Work Management Center (WMC)        | 4WXX               | First | 0.0500                           | 0.0500                         | \$29.65                      | \$1.4825                     | \$1.4825                   | 1.0000                       | \$1.4825                      |
|                                     |                    | Addl  | 0.0000                           | 0.0000                         |                              | \$0.0000                     | \$0.0000                   |                              | \$0.0000                      |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0111                           | 0.0111                         | \$34.68                      | \$0.3853                     | \$0.3853                   | 1.0000                       | \$0.3853                      |
|                                     |                    | Addl  | 0.0111                           | 0.0111                         |                              | \$0.3853                     | \$0.3853                   |                              | \$0.3853                      |
|                                     |                    |       |                                  |                                |                              | Total First                  | \$43.4670                  | Total First                  | \$13.2259                     |
|                                     |                    |       |                                  |                                |                              | Total Add'l                  | \$33.7870                  | Total Add'l                  | \$11.2359                     |

000191

08/15/2001

## Recurring Cost Summary

Florida  
H.1.33 - Physical Collocation - 2-fiber POT Bay

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$38.5729               | \$3.0796               | \$41.6525        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Total Monthly Cost                         | \$38.5729               | \$3.0796               | \$41.6525        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$41.7151        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$44.7561        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$44.7561</b> |                           |                        |               |

000192

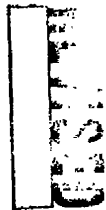


08/15/2001

# Investment Development - Volume Sensitive

Florida  
H.1.33 - Physical Collocation - 2-fiber POT Bay

| Description                                         | FRC  | Sub FRC | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------------------|------|---------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                     |      |         | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                     |      |         |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor |                        |                                                  |                     |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C | 01      | \$528.6275 | 1.0000              | \$528.6275           | NA                             | NA              | NA              | NA                | 3.9061             | \$2,064.8899           | 1.0335                                           | \$2,134.1504        |
|                                                     |      |         |            |                     |                      |                                |                 |                 |                   |                    | \$2,064.8899           |                                                  | \$2,134.1504        |



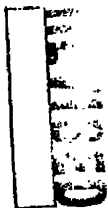
000193

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.33 - Physical Collocation - 2-fiber POT Bay

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$2,134.1504        | 0.0048             | \$10.3229              | 0.0814                 | \$173.6772                 | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | <b>FRC 20C:</b>    | \$10.3229              | <b>FRC 10C:</b>        | \$173.6772                 | <b>FRC 1C:</b>     | \$0.0000               | <b>FRC 4C:</b>        | \$0.0000                  |



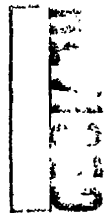
000194

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.33 - Physical Collocation - 2-fiber POT Bay

|                    |            | A                   | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)                      |
|--------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|----------------------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u>                 |
| Buildings - COE    | 10C        | \$173.6772          | \$3.5907<br>0.0207                   | \$13.8674<br>0.0798                       | \$6.2241<br>0.0358                     | \$14.0416<br>0.0808                                    | \$1.6525<br>0.0095                             | \$39.3764                              |
| Poles              | 1C         | \$0.0000            | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000                               |
| Land - COE         | 20C        | \$10.3229           | \$0.0000<br>0.0000                   | \$1.0571<br>0.1024                        | \$0.4744<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0982<br>0.0095                             | \$1.6297                               |
| Digtl Circ - Other | 357C       | \$2,134.1504        | \$238.6955<br>0.1118                 | \$94.1589<br>0.0441                       | \$42.2612<br>0.0198                    | \$26.4464<br>0.0124                                    | \$20.3064<br>0.0095                            | \$421.8684                             |
| Conduit Systems    | 4C         | \$0.0000            | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000                               |
|                    |            | <u>\$2,318.1504</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$462.8746</u>                      |
|                    |            |                     |                                      |                                           |                                        |                                                        |                                                | Monthly Costs (Totals / 12): \$38.5729 |



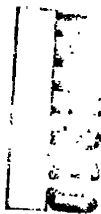
000195

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.33 - Physical Collocation - 2-fiber POT Bay

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$173.6772        | \$39.3764              | 0.0002                            | \$0.0347               | \$39.4111         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000          |
| Land - COE                   | 20C        | \$10.3229         | \$1.6297               | 0.0000                            | \$0.0000               | \$1.6297          |
| Digitl Circ - Other          | 357C       | \$2,134.1504      | \$421.8684             | 0.0173                            | \$36.9208              | \$458.7892        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000          |
|                              |            |                   | <u>\$462.8746</u>      |                                   | <u>\$36.9555</u>       | <u>\$499.8301</u> |
| Monthly Costs (Totals / 12): |            |                   | \$38.5729              |                                   | \$3.0796               | \$41.6525         |



000196

08/15/2001

## Recurring Cost Summary

Florida  
H.1.34 - Physical Collocation - 4-fiber POT Bay

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$52.0143               | \$4.1528               | \$56.1670        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Total Monthly Cost                         | \$52.0143               | \$4.1528               | \$56.1670        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$56.2514        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$60.3521        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$60.3521</b> |                           |                        |               |

000197

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.34 - Physical Collocation - 4-fiber POT Bay

| Description                                            | FRC  | Sub FRC | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|--------------------------------------------------------|------|---------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                        |      |         | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                        |      |         |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digitl Circ - Other - C.O. - Hardwired - Power<br>Only | 357C | 01      | \$712.8367 | 1.0000              | \$712.8367           | NA                             | NA              | NA              | NA                | 3.9061             | \$2,784.4355           | 1.0335                                           | \$2,877.8311        |
|                                                        |      |         |            |                     |                      |                                |                 |                 |                   |                    | \$2,784.4355           |                                                  | \$2,877.8311        |

000198

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.34 - Physical Collocation - 4-fiber POT Bay

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$2,877.8311        | 0.0048             | \$13.9201              | 0.0814                 | \$234.1979                 | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | FRC 20C:           | \$13.9201              | FRC 10C:               | \$234.1979                 | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |

000199

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.34 - Physical Collocation - 4-fiber POT Bay

|                     |            | A                   | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE     | 10C        | \$234.1979          | \$4.8420<br>0.0207                   | \$18.6997<br>0.0798                       | \$8.3930<br>0.0358                     | \$18.9347<br>0.0808                                    | \$2.2284<br>0.0095                             | \$53.0978              |
| Poles               | 1C         | \$0.0000            | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE          | 20C        | \$13.9201           | \$0.0000<br>0.0000                   | \$1.4254<br>0.1024                        | \$0.6398<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.1324<br>0.0095                             | \$2.1976               |
| Digitl Circ - Other | 357C       | \$2,877.8311        | \$321.8730<br>0.1118                 | \$126.9702<br>0.0441                      | \$56.9878<br>0.0198                    | \$35.6621<br>0.0124                                    | \$27.3826<br>0.0095                            | \$568.8756             |
| Conduit Systems     | 4C         | \$0.0000            | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                     |            | <u>\$3,125.9490</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$624.1710</u>      |
|                     |            |                     |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$52.0143              |

000200



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.34 - Physical Collocation - 4-fiber POT Bay

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$234.1979        | \$53.0978              | 0.0002                            | \$0.0468               | \$53.1446         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000          |
| Land - COE                   | 20C        | \$13.9201         | \$2.1976               | 0.0000                            | \$0.0000               | \$2.1976          |
| Digitl Circ - Other          | 357C       | \$2,877.8311      | \$568.8756             | 0.0173                            | \$49.7865              | \$618.6621        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000          |
|                              |            |                   | <u>\$624.1710</u>      |                                   | <u>\$49.8333</u>       | <u>\$674.0043</u> |
| Monthly Costs (Totals / 12): |            |                   | \$52.0143              |                                   | \$4.1528               | \$56.1670         |

000201

08/15/2001

## Recurring Cost Summary

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                 |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|-----------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports | \$0.0106                | \$0.0000               | \$0.0106                                   | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                 |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                 |
| Total Monthly Cost                 | <u>\$0.0106</u>         | <u>\$0.0000</u>        | <u>\$0.0106</u>                            | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)     |                         |                        | <u>\$0.0106</u>                            |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729          |
| Monthly Economic Cost              |                         |                        | <u>\$0.0113</u>                            |                           |                        | <u>\$0.0000</u> |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$0.0113</b> |

000202

08/15/2001

## Investment Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

| Description     |     |            | A        | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------|-----|------------|----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                 |     |            | Material | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                 | FRC | Sub<br>FRC |          |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Buildings - COE | 10C | 00         | \$0.5357 | 1.0000              | \$0.5357             | NA                             | NA              | NA              | NA                | NA                 | \$0.5357               | NA                                               | \$0.5357            |
| Land - COE      | 20C | 00         | \$0.0329 | 1.0000              | \$0.0329             | NA                             | NA              | NA              | NA                | NA                 | \$0.0329               | NA                                               | \$0.0329            |
|                 |     |            |          |                     |                      |                                |                 |                 |                   |                    | \$0.5686               |                                                  | \$0.5686            |

000203

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

| <u>Description</u> | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|--------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                    |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Buildings - COE    | 10C        | 00             | \$0.5357            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Land - COE         | 20C        | 00             | \$0.0329            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                    |            |                | <u>FRC 20C:</u>     |                    | <u>\$0.0000</u>        | <u>FRC 10C:</u>        |                            | <u>\$0.0000</u>    | <u>FRC 1C:</u>         |                       | <u>\$0.0000</u>           |
|                    |            |                |                     |                    |                        |                        |                            |                    | <u>FRC 4C:</u>         |                       | <u>\$0.0000</u>           |

000204

10

### Florida

### System - S

**A**                      **B=AxEtr**                      **C=AxEtr**                      **D=AxEtr**                      **E=AxEtr**                      **F=AxEtr**

**Monthly Costs (Totals / 12):** \$0.0106

000205

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

|                    |                              | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D           |
|--------------------|------------------------------|-------------------|------------------------|-----------------------------------|------------------------|-----------------|
| <u>Description</u> | <u>FRC</u>                   | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Buildings - COE    | 10C                          | \$0.0000          | \$0.0000               | 0.0002                            | \$0.0000               | \$0.0000        |
| Buildings - COE    | 10C                          | \$0.5357          | \$0.1214               | 0.0002                            | \$0.0001               | \$0.1216        |
| Poles              | 1C                           | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000        |
| Land - COE         | 20C                          | \$0.0000          | \$0.0000               | 0.0000                            | \$0.0000               | \$0.0000        |
| Land - COE         | 20C                          | \$0.0329          | \$0.0052               | 0.0000                            | \$0.0000               | \$0.0052        |
| Conduit Systems    | 4C                           | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000        |
|                    |                              |                   | <u>\$0.1266</u>        |                                   | <u>\$0.0001</u>        | <u>\$0.1267</u> |
|                    | Monthly Costs (Totals / 12): |                   | \$0.0106               |                                   | \$0.0000               | \$0.0106        |

000206

08/15/2001

## Recurring Cost Summary

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                 |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|-----------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports | \$0.0540                | \$0.0000               | \$0.0540                                   | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                 |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                 |
| Total Monthly Cost                 | \$0.0540                | \$0.0000               | \$0.0540                                   | \$0.0000                  | \$0.0000               | \$0.0000        |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$0.0541                                   |                           |                        | \$0.0000        |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729          |
| Monthly Economic Cost              |                         |                        | \$0.0580                                   |                           |                        | \$0.0000        |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$0.0580</b> |

000207

08/15/2001

## Investment Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

| Description                                | FRC  | Sub FRC | A        | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|--------------------------------------------|------|---------|----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                            |      |         | Material | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                            |      |         |          |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Intangibles - General Purpose Software RTU | 460C | 00      | \$2.3752 | NA                  | \$2.3752             | NA                             | NA              | NA              | NA                | NA                 | \$2.3752               | NA                                               | \$2.3752            |
|                                            |      |         |          |                     |                      |                                |                 |                 |                   |                    | \$2.3752               |                                                  | \$2.3752            |

000208



08/15/2001

# **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

| <u>Description</u>                         | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|--------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                            |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Intangibles - General Purpose Software RTU | 460C       | 00             | \$2.3752            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                            |            |                |                     | FRC 20C:           | \$0.0000               | FRC 10C:               | \$0.0000                   | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |

000209

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

|                                            |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                         | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                            | 10C        | \$0.0000          | \$0.0000<br>0.0207                   | \$0.0000<br>0.0798                        | \$0.0000<br>0.0358                     | \$0.0000<br>0.0808                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Poles                                      | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                                 | 20C        | \$0.0000          | \$0.0000<br>0.0000                   | \$0.0000<br>0.1024                        | \$0.0000<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Intangibles - General Purpose Software RTU | 460C       | \$2.3752          | \$0.4750<br>0.2000                   | \$0.1038<br>0.0437                        | \$0.0466<br>0.0196                     | \$0.0000<br>NA                                         | \$0.0226<br>0.0095                             | \$0.6481               |
| Conduit Systems                            | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                                            |            | <u>\$2.3752</u>   |                                      |                                           |                                        |                                                        |                                                | <u>\$0.6481</u>        |
|                                            |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$0.0540               |

000210

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

|                                            |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D           |
|--------------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-----------------|
| <u>Description</u>                         | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Buildings - COE                            | 10C        | \$0.0000          | \$0.0000               | 0.0002                            | \$0.0000               | \$0.0000        |
| Poles                                      | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000        |
| Land - COE                                 | 20C        | \$0.0000          | \$0.0000               | 0.0000                            | \$0.0000               | \$0.0000        |
| Intangibles - General Purpose Software RTU | 460C       | \$2.3752          | \$0.6481               | NA                                | \$0.0000               | \$0.6481        |
| Conduit Systems                            | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000        |
|                                            |            |                   | <u>\$0.6481</u>        |                                   | <u>\$0.0000</u>        | <u>\$0.6481</u> |
| Monthly Costs (Totals / 12):               |            |                   | \$0.0540               |                                   | \$0.0000               | \$0.0540        |

0000211

08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$8.5196               | \$0.0000               | \$8.5196      |
| OTHER EXPENSES:                       |                        |                        |               |
| New Access Card Activation            | \$34.5351              | \$0.0000               | \$34.5351     |
| New Access Card Deactivation          | \$8.2908               | \$0.0000               | \$8.2908      |
| <hr/>                                 |                        |                        |               |
| Total Costs                           | \$51.3456              | \$0.0000               | \$51.3456     |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015        |
| <hr/>                                 |                        |                        |               |
| Cost (Including Gross Rec Ftr)        |                        |                        | \$51.4227     |
| Common Cost Factor                    |                        | X                      | 1.0729        |
| <hr/>                                 |                        |                        |               |
| Economic Cost                         |                        |                        | \$55.1714     |

000212

08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                       |                        |                        |               |
| New Access Card Activation            | \$0.0000               | \$0.0000               | \$0.0000      |
| New Access Card Deactivation          | \$0.0000               | \$0.0000               | \$0.0000      |
| <hr/>                                 |                        |                        |               |
| Total Costs                           | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015        |
| <hr/>                                 |                        |                        |               |
| Cost (Including Gross Rec Ftr)        |                        |                        | \$0.0000      |
| Common Cost Factor                    |                        | X                      | 1.0729        |
| <hr/>                                 |                        |                        |               |
| Economic Cost                         |                        |                        | \$0.0000      |

000213

08/15/2001

### Nonrecurring Cost Development - Direct Cost

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

| <u>Function</u><br><u>JFC/Payband Description</u> | <u>JFC/Payband</u> | A                                | B                              | C                            | D=AxC                        | E=BxC                      | F                            | G=ExF                         |
|---------------------------------------------------|--------------------|----------------------------------|--------------------------------|------------------------------|------------------------------|----------------------------|------------------------------|-------------------------------|
|                                                   |                    | <u>Installation<br/>Worktime</u> | <u>Disconnect<br/>Worktime</u> | <u>Direct<br/>Labor Rate</u> | <u>Installation<br/>Cost</u> | <u>Disconnect<br/>Cost</u> | <u>Discount<br/>Disc Ftr</u> | <u>Discount<br/>Disc Cost</u> |
| Service Order<br>Job Grade 58                     | JG58               | 0.2000                           | 0.0000                         | \$42.60                      | \$8.5196                     | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                                   |                    |                                  |                                |                              | <hr/>                        |                            |                              | <hr/>                         |
|                                                   |                    |                                  |                                |                              | \$8.5196                     |                            |                              | \$0.0000                      |

000214

08/15/2001

## Nonrecurring Cost Development - Telric

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

|                                |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|--------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Service Order                  |                    |                     |                   |                   |                     |                   |                 |                  |
| Job Grade 58                   | JG58               | 0.2000              | 0.0000            | \$42.60           | \$8.5196            | \$0.0000          | 1.0000          | \$0.0000         |
|                                |                    |                     |                   |                   |                     |                   |                 |                  |
|                                |                    |                     |                   |                   | \$8.5196            |                   |                 | \$0.0000         |

11/13/01

000215

08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

|                                         | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|-----------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports   | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                         |                        |                        |               |
| Administrative Charge per Existing Card | \$14.6471              | \$0.0000               | \$14.6471     |
| <hr/>                                   |                        |                        |               |
| Total Costs                             | \$14.6471              | \$0.0000               | \$14.6471     |
| Gross Receipts Tax Factor               |                        | X                      | 1.0015        |
| <hr/>                                   |                        |                        |               |
| Cost (Including Gross Rec Ftr)          |                        |                        | \$14.6691     |
| Common Cost Factor                      |                        | X                      | 1.0729        |
| <hr/>                                   |                        |                        |               |
| Economic Cost                           |                        |                        | \$15.7385     |

000217

000217



08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

|                                         | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|-----------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports   | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                         |                        |                        |               |
| Administrative Charge per Existing Card | \$0.0000               | \$0.0000               | \$0.0000      |
| <hr/>                                   |                        |                        |               |
| Total Costs                             | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor               |                        | X                      | 1.0015        |
| <hr/>                                   |                        |                        |               |
| Cost (Including Gross Rec Ftr)          |                        |                        | \$0.0000      |
| Common Cost Factor                      |                        | X                      | 1.0729        |
| <hr/>                                   |                        |                        |               |
| Economic Cost                           |                        |                        | \$0.0000      |

0000218

08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                       |                        |                        |               |
| Replacement of Lost / Stolen Card     | \$42.8260              | \$0.0000               | \$42.8260     |
| Total Costs                           | \$42.8260              | \$0.0000               | \$42.8260     |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                        |                        | \$42.8903     |
| Common Cost Factor                    |                        | X                      | 1.0729        |
| Economic Cost                         |                        |                        | \$46.0170     |

000219

08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                       |                        |                        |               |
| Replacement of Lost / Stolen Card     | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Costs                           | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                        |                        | \$0.0000      |
| Common Cost Factor                    |                        | X                      | 1.0729        |
| Economic Cost                         |                        |                        | \$0.0000      |

000220



08/15/2001

## Investment Development - Volume Sensitive

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

|                    |            |                    | A               | B                           | C=AxB                        | D1                                      | D2                      | D3                      | D4                        | D5                         | E=Cx(D1xD2<br>x...xD5)         | F                                                              | G=ExF                       |
|--------------------|------------|--------------------|-----------------|-----------------------------|------------------------------|-----------------------------------------|-------------------------|-------------------------|---------------------------|----------------------------|--------------------------------|----------------------------------------------------------------|-----------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>Material</u> | <u>Inflation<br/>Factor</u> | <u>Adjusted<br/>Material</u> | <u>In-Plant Factors (Default = 1)</u>   |                         |                         |                           |                            | <u>In-Plant<br/>Investment</u> | <u>Supporting<br/>Equipment<br/>&amp;/or Power<br/>Loading</u> | <u>Total<br/>Investment</u> |
|                    |            |                    |                 |                             |                              | <u>Plug-in<br/>Inventory<br/>Factor</u> | <u>Mat'l<br/>Factor</u> | <u>Telco<br/>Factor</u> | <u>Plug-in<br/>Factor</u> | <u>Hardwire<br/>Factor</u> |                                |                                                                |                             |
| Buildings - COE    | 10C        | 00                 | \$121.1100      | 1.0000                      | \$121.1100                   | NA                                      | NA                      | NA                      | NA                        | NA                         | \$121.1100                     | NA                                                             | \$121.1100                  |
| Land - COE         | 20C        | 00                 | \$7.4364        | 1.0000                      | \$7.4364                     | NA                                      | NA                      | NA                      | NA                        | NA                         | \$7.4364                       | NA                                                             | \$7.4364                    |
|                    |            |                    |                 |                             |                              |                                         |                         |                         |                           |                            | <u>\$128.5464</u>              |                                                                | <u>\$128.5464</u>           |

0000222

08/15/2001

# **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

| <u>Description</u> | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|--------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                    |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Buildings - COE    | 10C        | 00             | \$121.1100          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Land - COE         | 20C        | 00             | \$7.4364            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                    |            |                | <b>FRC 20C:</b>     |                    | \$0.0000               | <b>FRC 10C:</b>        |                            | \$0.0000           | <b>FRC 1C:</b>         |                       | \$0.0000                  |
|                    |            |                |                     |                    |                        |                        |                            |                    | <b>FRC 4C:</b>         |                       | \$0.0000                  |

000223

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

|                 |     | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D<br>+E+F) |
|-----------------|-----|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                 |     |            |                          |                              |                           | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor |                   |
| Description     | FRC | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor |                                          |                                   | Direct<br>Cost    |
| Buildings - COE | 10C | \$0.0000   | \$0.0000<br>0.0207       | \$0.0000<br>0.0798           | \$0.0000<br>0.0358        | \$0.0000<br>0.0808                       | \$0.0000<br>0.0095                | \$0.0000          |
| Buildings - COE | 10C | \$121.1100 | \$2.5039<br>0.0207       | \$9.6701<br>0.0798           | \$4.3402<br>0.0358        | \$9.7916<br>0.0808                       | \$1.1524<br>0.0095                | \$27.4583         |
| Poles           | 1C  | \$0.0000   | \$0.0000<br>0.0427       | \$0.0000<br>0.0643           | \$0.0000<br>0.0289        | \$0.0000<br>0.0439                       | \$0.0000<br>0.0095                | \$0.0000          |
| Land - COE      | 20C | \$0.0000   | \$0.0000<br>0.0000       | \$0.0000<br>0.1024           | \$0.0000<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0000<br>0.0095                | \$0.0000          |
| Land - COE      | 20C | \$7.4364   | \$0.0000<br>0.0000       | \$0.7615<br>0.1024           | \$0.3418<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0708<br>0.0095                | \$1.1740          |
| Conduit Systems | 4C  | \$0.0000   | \$0.0000<br>0.0118       | \$0.0000<br>0.0735           | \$0.0000<br>0.0330        | \$0.0000<br>0.0039                       | \$0.0000<br>0.0095                | \$0.0000          |
|                 |     |            |                          |                              |                           |                                          |                                   |                   |
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|                 |     |            |                          |                              |                           |                                          |                                   |                   |
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|                 |     |            |                          |                              |                           |                                          |                                   |                   |
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|                 |     |            |                          |                              |                           |                                          |                                   |                   |
|                 |     |            |                          |                              |                           |                                          |                                   |                   |
|                 |     |            |                          |                              |                           |                                          |                                   |                   |

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D            |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE              | 10C        | \$0.0000          | \$0.0000               | 0.0002                            | \$0.0000               | \$0.0000         |
| Buildings - COE              | 10C        | \$121.1100        | \$27.4583              | 0.0002                            | \$0.0242               | \$27.4825        |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                   | 20C        | \$0.0000          | \$0.0000               | 0.0000                            | \$0.0000               | \$0.0000         |
| Land - COE                   | 20C        | \$7.4364          | \$1.1740               | 0.0000                            | \$0.0000               | \$1.1740         |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                              |            |                   | <u>\$28.6323</u>       |                                   | <u>\$0.0242</u>        | <u>\$28.6565</u> |
| Monthly Costs (Totals / 12): |            |                   | \$2.3860               |                                   | \$0.0020               | \$2.3880         |

000225



08/15/2001

## Recurring Cost Summary

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

|                                         | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$2.4307                | \$0.1941               | \$2.6247        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                 |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                 |                           |                        |                 |
| <br>Total Monthly Cost                  | <u>\$2.4307</u>         | <u>\$0.1941</u>        | <u>\$2.6247</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015          |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$2.6287</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729          |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$2.8203</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$2.8203</b> |                           |                        |                 |

000226

08/15/2001

## Investment Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

| Description                            |      |            | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|----------------------------------------|------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                        |      |            | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                        | FRC  | Sub<br>FRC |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor |                        |                                                  |                     |
| Digtl Circ - Other - C.O. - Telco Only | 357C | 56         | \$131.1500 | 1.0000              | \$131.1500           | NA                             | NA              | 1.0254          | NA                | NA                 | \$134.4833             | NA                                               | \$134.4833          |
|                                        |      |            |            |                     |                      |                                |                 |                 |                   |                    | \$134.4833             |                                                  | \$134.4833          |

000227

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

| <u>Description</u>                      | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I= AxH                    |
|-----------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                         |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Telco Only | 357C       | 56             | \$134.4833          | 0.0048             | \$0.6505               | 0.0814                 | \$10.9443                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                         |            |                |                     | FRC 20C:           | \$0.6505               | FRC 10C:               | \$10.9443                  | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |

000228

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

|                    |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE    | 10C        | \$10.9443         | \$0.2263<br>0.0207                   | \$0.8739<br>0.0798                        | \$0.3922<br>0.0358                     | \$0.8848<br>0.0808                                     | \$0.1041<br>0.0095                             | \$2.4813               |
| Poles              | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE         | 20C        | \$0.6505          | \$0.0000<br>0.0000                   | \$0.0666<br>0.1024                        | \$0.0299<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0062<br>0.0095                             | \$0.1027               |
| Digtl Circ - Other | 357C       | \$134.4833        | \$15.0414<br>0.1118                  | \$5.9334<br>0.0441                        | \$2.6631<br>0.0198                     | \$1.6665<br>0.0124                                     | \$1.2796<br>0.0095                             | \$26.5840              |
| Conduit Systems    | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                    |            | <u>\$146.0781</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$29.1680</u>       |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$2.4307               |

000229

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D            |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE              | 10C        | \$10.9443         | \$2.4813               | 0.0002                            | \$0.0022               | \$2.4835         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                   | 20C        | \$0.6505          | \$0.1027               | 0.0000                            | \$0.0000               | \$0.1027         |
| Digitl Circ - Other          | 357C       | \$134.4833        | \$26.5840              | 0.0173                            | \$2.3266               | \$28.9106        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                              |            |                   | <u>\$29.1680</u>       |                                   | <u>\$2.3288</u>        | <u>\$31.4968</u> |
| Monthly Costs (Totals / 12): |            |                   | \$2.4307               |                                   | \$0.1941               | \$2.6247         |

000230

08/15/2001

## Recurring Cost Summary

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

|                                     | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$82.5583               | \$6.5914               | \$89.1497     | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |               |                           |                        |               |
| Total Monthly Cost                  | \$82.5583               | \$6.5914               | \$89.1497     | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$89.2836     |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$95.7924     |                           |                        | \$0.0000      |
| <u>Total Monthly Economic Cost:</u> |                         |                        | \$95.7924     |                           |                        |               |

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Investment Development - Volume Sensitive

Florida  
H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

| Description                             |      |            | A            | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------|------|------------|--------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                         | FRC  | Sub<br>FRC | Material     | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                         |      |            |              |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digitl Circ - Other - C.O. - Telco Only | 357C | 56         | \$4,454.5500 | 1.0000              | \$4,454.5500         | NA                             | NA              | 1.0254          | NA                | NA                 | \$4,567.7668           | NA                                               | \$4,567.7668        |
|                                         |      |            |              |                     |                      |                                |                 |                 |                   |                    | \$4,567.7668           |                                                  | \$4,567.7668        |

000232

08/15/2001

# **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

| <u>Description</u>                      | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                         |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Telco Only | 357C       | 56             | \$4,567.7668        | 0.0048             | \$22.0943              | 0.0814                 | \$371.7249                 | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                         |            |                |                     | <b>FRC 20C:</b>    | <b>\$22.0943</b>       | <b>FRC 10C:</b>        | <b>\$371.7249</b>          | <b>FRC 1C:</b>     | <b>\$0.0000</b>        | <b>FRC 4C:</b>        | <b>\$0.0000</b>           |

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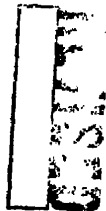
08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

|                     |            | A                   | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)                          |
|---------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|----------------------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u>                 |
| Buildings - COE     | 10C        | \$371.7249          | \$7.6853<br>0.0207                   | \$29.6807<br>0.0798                       | \$13.3215<br>0.0358                    | \$30.0536<br>0.0808                                    | \$3.5370<br>0.0095                             | \$84.2781                              |
| Poles               | 1C         | \$0.0000            | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000                               |
| Land - COE          | 20C        | \$22.0943           | \$0.0000<br>0.0000                   | \$2.2625<br>0.1024                        | \$1.0155<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.2102<br>0.0095                             | \$3.4881                               |
| Digitl Circ - Other | 357C       | \$4,567.7668        | \$510.8850<br>0.1118                 | \$201.5303<br>0.0441                      | \$90.4525<br>0.0198                    | \$56.6038<br>0.0124                                    | \$43.4623<br>0.0095                            | \$902.9339                             |
| Conduit Systems     | 4C         | \$0.0000            | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000                               |
|                     |            | <u>\$4,961.5860</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$990.7001</u>                      |
|                     |            |                     |                                      |                                           |                                        |                                                        |                                                | Monthly Costs (Totals / 12): \$82.5583 |



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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

|                              |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D               |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>       |
| Buildings - COE              | 10C        | \$371.7249        | \$84.2781              | 0.0002                            | \$0.0743               | \$84.3525           |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000            |
| Land - COE                   | 20C        | \$22.0943         | \$3.4881               | 0.0000                            | \$0.0000               | \$3.4881            |
| Digitl Circ - Other          | 357C       | \$4,567.7668      | \$902.9339             | 0.0173                            | \$79.0224              | \$981.9562          |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000            |
|                              |            |                   | <u>\$990.7001</u>      |                                   | <u>\$79.0967</u>       | <u>\$1,069.7968</u> |
| Monthly Costs (Totals / 12): |            |                   | \$82.5583              |                                   | \$6.5914               | \$89.1497           |

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08/15/2001

### Nonrecurring Cost Summary - Installation

## Florida

#### H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$1,022.1012           | \$0.0000               | \$1,022.1012  |

**OTHER EXPENSES:**

|                                       |                     |                 |                     |
|---------------------------------------|---------------------|-----------------|---------------------|
| <b>Total Costs</b>                    | <b>\$1,022.1012</b> | <b>\$0.0000</b> | <b>\$1,022.1012</b> |
| <b>Gross Receipts Tax Factor</b>      |                     | X               | <b>1.0015</b>       |
| <b>Cost (Including Gross Rec Ftr)</b> |                     |                 | <b>\$1,023.6364</b> |
| <b>Common Cost Factor</b>             |                     | X               | <b>1.0729</b>       |
| <b>Economic Cost</b>                  |                     |                 | <b>\$1,098.2595</b> |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida  
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$0.0000               | \$0.0000               | \$0.0000      |

### OTHER EXPENSES:

|                                |                 |                 |                 |
|--------------------------------|-----------------|-----------------|-----------------|
| Total Costs                    | <u>\$0.0000</u> | <u>\$0.0000</u> | <u>\$0.0000</u> |
| Gross Receipts Tax Factor      |                 | X               | 1.0015          |
| Cost (Including Gross Rec Fir) |                 |                 | <u>\$0.0000</u> |
| Common Cost Factor             |                 | X               | 1.0729          |
| Economic Cost                  |                 |                 | <u>\$0.0000</u> |

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08/15/2001

## Nonrecurring Cost Development - Direct Cost

Florida  
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

|                                       |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|---------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                       |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>        | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Firm Order Processing                 |                    |                     |                   |                   |                     |                   |                 |                  |
| Job Grade 58                          | JG58               | 2.0000              | 0.0000            | \$42.60           | \$85.1962           | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 20.0000             | 0.0000            | \$46.14           | \$922.8000          | \$0.0000          | 1.0000          | \$0.0000         |
| Customer Point Of Contact - ICSC/LCSC | 230X               | 0.5000              | 0.0000            | \$28.21           | \$14.1050           | \$0.0000          | 1.0000          | \$0.0000         |
|                                       |                    |                     |                   |                   | <u>\$1,022.1012</u> |                   |                 | <u>\$0.0000</u>  |

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08/15/2001

# Nonrecurring Cost Development - Telric

Florida  
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

| <u>Function</u><br><u>JFC/Payband Description</u> | <u>JFC/Payband</u> | A                                | B                              | C                            | D=AxC                        | E=BxC                      | F                            | G=ExF                         |
|---------------------------------------------------|--------------------|----------------------------------|--------------------------------|------------------------------|------------------------------|----------------------------|------------------------------|-------------------------------|
|                                                   |                    | <u>Installation<br/>Worktime</u> | <u>Disconnect<br/>Worktime</u> | <u>Telric<br/>Labor Rate</u> | <u>Installation<br/>Cost</u> | <u>Disconnect<br/>Cost</u> | <u>Discount<br/>Disc Ftr</u> | <u>Discount<br/>Disc Cost</u> |
| Firm Order Processing                             | JG58               | 2.0000                           | 0.0000                         | \$42.60                      | \$85.1962                    | \$0.0000                   | 1.0000                       | \$0.0000                      |
| Job Grade 58                                      | 34XX               | 20.0000                          | 0.0000                         | \$46.14                      | \$922.8000                   | \$0.0000                   | 1.0000                       | \$0.0000                      |
| Ntwk & Eng Planning (FG20)                        | 230X               | 0.5000                           | 0.0000                         | \$28.21                      | \$14.1050                    | \$0.0000                   | 1.0000                       | \$0.0000                      |
| Customer Point Of Contact - ICSC/LCSC             |                    |                                  |                                |                              |                              |                            |                              |                               |
|                                                   |                    |                                  |                                |                              | <u>\$1,022.1012</u>          |                            |                              |                               |
|                                                   |                    |                                  |                                |                              |                              |                            |                              | <u>\$0.0000</u>               |

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08/15/2001

## Nonrecurring Cost Summary - Installation

Florida  
H.1.46 - Physical Collocation - Application Cost - Subsequent

|                                        | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>       |
|----------------------------------------|------------------------|------------------------|---------------------|
| Nonrecurring Cost Development Reports  | \$1,748.7582           | \$0.0000               | \$1,748.7582        |
| OTHER EXPENSES:                        |                        |                        |                     |
| Corporate Real Estate & Support (CRES) | \$1,013.0000           | \$0.0000               | \$1,013.0000        |
| Total Costs                            | <u>\$2,761.7582</u>    | <u>\$0.0000</u>        | <u>\$2,761.7582</u> |
| Gross Receipts Tax Factor              |                        | X                      | 1.0015              |
| Cost (Including Gross Rec Ftr)         |                        |                        | <u>\$2,765.9063</u> |
| Common Cost Factor                     |                        | X                      | 1.0729              |
| Economic Cost                          |                        |                        | <u>\$2,967.5409</u> |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida  
H.1.46 - Physical Collocation - Application Cost - Subsequent

|                                        | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|----------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports  | \$0.8463               | \$0.0000               | \$0.8463      |
| OTHER EXPENSES:                        |                        |                        |               |
| Corporate Real Estate & Support (CRES) | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Costs                            | \$0.8463               | \$0.0000               | \$0.8463      |
| Gross Receipts Tax Factor              |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)         |                        |                        | \$0.8476      |
| Common Cost Factor                     |                        | X                      | 1.0729        |
| Economic Cost                          |                        |                        | \$0.9094      |

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08/15/2001

# Nonrecurring Cost Development - Direct Cost

Florida

H.1.46 - Physical Collocation - Application Cost - Subsequent

|                                       |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|---------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                       |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>        | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Service Inquiry                       |                    |                     |                   |                   |                     |                   |                 |                  |
| Job Grade 58                          | JG58               | 11.0000             | 0.0000            | \$42.60           | \$468.5792          | \$0.0000          | 1.0000          | \$0.0000         |
| Wage Scale 10                         | WS10               | 1.0000              | 0.0000            | \$21.85           | \$21.8507           | \$0.0000          | 1.0000          | \$0.0000         |
| Customer Point Of Contact - ICSC/LCSC | 230X               | 0.5000              | 0.0300            | \$28.21           | \$14.1050           | \$0.8463          | 1.0000          | \$0.8463         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 15.0000             | 0.0000            | \$46.14           | \$692.1000          | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 1.0000              | 0.0000            | \$46.14           | \$46.1400           | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 5.0000              | 0.0000            | \$46.14           | \$230.7000          | \$0.0000          | 1.0000          | \$0.0000         |
| Outside Plant Eng (FG30)              | 32XX               | 0.5000              | 0.0000            | \$39.52           | \$19.7600           | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 58                          | JG58               | 0.5000              | 0.0000            | \$42.60           | \$21.2991           | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 55                          | JG55               | 0.1250              | 0.0000            | \$28.19           | \$3.5243            | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 5.0000              | 0.0000            | \$46.14           | \$230.7000          | \$0.0000          | 1.0000          | \$0.0000         |
|                                       |                    |                     |                   |                   | \$1,748.7582        |                   |                 | \$0.8463         |

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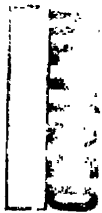
08/15/2001

# Nonrecurring Cost Development - Telric

Florida

H.1.46 - Physical Collocation - Application Cost - Subsequent

|                                       |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|---------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                       |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>        | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Service Inquiry                       | JG58               | 11.0000             | 0.0000            | \$42.60           | \$468.5792          | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 58                          | WS10               | 1.0000              | 0.0000            | \$21.85           | \$21.8507           | \$0.0000          | 1.0000          | \$0.0000         |
| Wage Scale 10                         | 230X               | 0.5000              | 0.0300            | \$28.21           | \$14.1050           | \$0.8463          | 1.0000          | \$0.8463         |
| Customer Point Of Contact - ICSC/LCSC | 34XX               | 15.0000             | 0.0000            | \$46.14           | \$692.1000          | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 1.0000              | 0.0000            | \$46.14           | \$46.1400           | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 5.0000              | 0.0000            | \$46.14           | \$230.7000          | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 32XX               | 0.5000              | 0.0000            | \$39.52           | \$19.7600           | \$0.0000          | 1.0000          | \$0.0000         |
| Outside Plant Eng (FG30)              | JG58               | 0.5000              | 0.0000            | \$42.60           | \$21.2991           | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 58                          | JG55               | 0.1250              | 0.0000            | \$28.19           | \$3.5243            | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 55                          | 34XX               | 5.0000              | 0.0000            | \$46.14           | \$230.7000          | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            |                    |                     |                   |                   |                     |                   |                 |                  |
|                                       |                    |                     |                   |                   | \$1,748.7582        |                   |                 | \$0.8463         |



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08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

H.1.47 - Physical Collocation - Space Availability Report per C.O.

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$1,829,4466           | \$0.0000               | \$1,829,4466  |

### OTHER EXPENSES:

|                                |              |          |              |
|--------------------------------|--------------|----------|--------------|
| Total Costs                    | \$1,829,4466 | \$0.0000 | \$1,829,4466 |
| Gross Receipts Tax Factor      |              | X        | 1.0015       |
| Cost (Including Gross Rec Ftr) |              |          | \$1,832.1944 |
| Common Cost Factor             |              | X        | 1.0729       |
| Economic Cost                  |              |          | \$1,965.7614 |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida  
H.1.47 - Physical Collocation - Space Availability Report per C.O.

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$0.0000               | \$0.0000               | \$0.0000      |

### OTHER EXPENSES:

|                                |          |          |          |
|--------------------------------|----------|----------|----------|
| Total Costs                    | \$0.0000 | \$0.0000 | \$0.0000 |
| Gross Receipts Tax Factor      |          | X        | 1.0015   |
| Cost (Including Gross Rec Ftr) |          |          | \$0.0000 |
| Common Cost Factor             |          | X        | 1.0729   |
| Economic Cost                  |          |          | \$0.0000 |

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08/15/2001

# Nonrecurring Cost Development - Direct Cost

Florida  
H.1.47 - Physical Collocation - Space Availability Report per C.O.

|                                |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|--------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Engineering                    |                    |                     |                   |                   |                     |                   |                 |                  |
| Ntwk & Eng Planning (FG20)     | 34XX               | 13.1250             | 0.0000            | \$46.14           | \$605.5875          | \$0.0000          | 1.0000          | \$0.0000         |
| Land And Buildings (FG10)      | 30XX               | 16.0000             | 0.0000            | \$75.16           | \$1,202.5600        | \$0.0000          | 1.0000          | \$0.0000         |
| Order Processing               |                    |                     |                   |                   |                     |                   |                 |                  |
| Job Grade 58                   | JG58               | 0.5000              | 0.0000            | \$42.60           | \$21.2991           | \$0.0000          | 1.0000          | \$0.0000         |
|                                |                    |                     |                   |                   | <u>\$1,829.4466</u> |                   |                 | <u>\$0.0000</u>  |

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## Nonrecurring Cost Development - Telric

Florida

H.1.47 - Physical Collocation - Space Availability Report per C.O.

|                                |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=EAF            |
|--------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Engineering                    |                    |                     |                   |                   |                     |                   |                 |                  |
| Ntwk & Eng Planning (FG20)     | 34XX               | 13.1250             | 0.0000            | \$46.14           | \$605.5875          | \$0.0000          | 1.0000          | \$0.0000         |
| Land And Buildings (FG10)      | 30XX               | 16.0000             | 0.0000            | \$75.16           | \$1,202.5600        | \$0.0000          | 1.0000          | \$0.0000         |
| Order Processing               |                    |                     |                   |                   |                     |                   |                 |                  |
| Job Grade 58                   | JG58               | 0.5000              | 0.0000            | \$42.60           | \$21.2991           | \$0.0000          | 1.0000          | \$0.0000         |
|                                |                    |                     |                   |                   | <u>\$1,829.4466</u> |                   |                 | <u>\$0.0000</u>  |

000247

08/15/2001

## Recurring Cost Summary

Florida  
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

|                                            | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$0.9765                | \$0.0820               | \$1.0585        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                 |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                 |                           |                        |                 |
| ComACPwr-120VIP / Breaker Amp              | \$3.9200                | \$0.0000               | \$3.9200        | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$4.8965</u>         | <u>\$0.0820</u>        | <u>\$4.9785</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015          |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$4.9860</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729          |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$5.3494</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$5.3494</b> |                           |                        |                 |

000248

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

|                                                                          |       | A                              | B         | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |           |
|--------------------------------------------------------------------------|-------|--------------------------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|------------------------|--------------------------------------------------|---------------------|-----------|
|                                                                          |       | In-Plant Factors (Default = 1) |           |                     |                      |                                |                 |                 |                   |                        |                                                  |                     |           |
|                                                                          |       |                                |           |                     |                      |                                |                 |                 |                   |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |           |
| Description                                                              | FRC   | Sub<br>FRC                     | Material  | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor     | In-Plant<br>Investment                           |                     |           |
| Digital Elec Switch - In-Plant Invst. w/o power<br>in Plant Specific ACF | 377CP | 00                             | \$61.4400 | 1.0000              | \$61.4400            | NA                             | NA              | NA              | NA                | NA                     | \$61.4400                                        | NA                  | \$61.4400 |
|                                                                          |       |                                |           |                     |                      |                                |                 |                 |                   |                        | \$61.4400                                        |                     | \$61.4400 |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

|                                                                        |            |                | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
| <u>Description</u>                                                     | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF | 377CP      | 00             | \$61.4400           | 0.0048             | \$0.2972               | 0.0814                 | \$5.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                                        |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
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000250

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

|                                                                           |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                                                        | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                                                           | 10C        | \$5.0000          | \$0.1034<br>0.0207                   | \$0.3992<br>0.0798                        | \$0.1792<br>0.0358                     | \$0.4042<br>0.0808                                     | \$0.0476<br>0.0095                             | \$1.1336               |
| Poles                                                                     | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                                                                | 20C        | \$0.2972          | \$0.0000<br>0.0000                   | \$0.0304<br>0.1024                        | \$0.0137<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0028<br>0.0095                             | \$0.0469               |
| Digital Elec Switch - In-Plant Invest. w/o power in<br>Plant Specific ACF | 377CP      | \$61.4400         | \$4.7050<br>0.0766                   | \$2.8132<br>0.0458                        | \$1.2627<br>0.0206                     | \$1.1719<br>0.0191                                     | \$0.5846<br>0.0095                             | \$10.5373              |
| Conduit Systems                                                           | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                                                                           |            | <u>\$66.7372</u>  |                                      |                                           |                                        |                                                        |                                                | <u>\$11.7179</u>       |
| Monthly Costs (Totals / 12):                                              |            |                   |                                      |                                           |                                        |                                                        |                                                | \$0.9765               |

000251

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

| <u>Description</u>                                                       | <u>FRC</u> | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D            |
|--------------------------------------------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
|                                                                          |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE                                                          | 10C        | \$5.0000          | \$1.1336               | 0.0002                            | \$0.0010               | \$1.1346         |
| Poles                                                                    | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                                                               | 20C        | \$0.2972          | \$0.0469               | 0.0000                            | \$0.0000               | \$0.0469         |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant<br>Specific ACF | 377CP      | \$61.4400         | \$10.5373              | 0.0160                            | \$0.9830               | \$11.5204        |
| Conduit Systems                                                          | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                                                                          |            |                   | <u>\$11.7179</u>       |                                   | <u>\$0.9840</u>        | <u>\$12.7019</u> |
| Monthly Costs (Totals / 12):                                             |            |                   | \$0.9765               |                                   | \$0.0820               | \$1.0585         |

000252

08/15/2001

## Recurring Cost Summary

Florida  
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

|                                         | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |                 |
|-----------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|-----------------|
|                                         | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$1.9530                | \$0.1640           | \$2.1170         | \$0.0000                  | \$0.0000           | \$0.0000        |
| LABOR EXPENSES:                         |                         |                    |                  |                           |                    |                 |
| OTHER EXPENSES:                         |                         |                    |                  |                           |                    |                 |
| ComACPwr-240V1P / Breaker Amp           | \$7.8500                | \$0.0000           | \$7.8500         | \$0.0000                  | \$0.0000           | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$9.8030</u>         | <u>\$0.1640</u>    | <u>\$9.9670</u>  | <u>\$0.0000</u>           | <u>\$0.0000</u>    | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                  | 1.0015           |                           | X                  | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                    | <u>\$9.9820</u>  |                           |                    | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                  | 1.0729           |                           | X                  | 1.0729          |
| <br>Monthly Economic Cost               |                         |                    | <u>\$10.7096</u> |                           |                    | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$10.7096</b> |                           |                    |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

|                                                                       |            | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------------------------------------|------------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                                       |            | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| Description                                                           | Sub<br>FRC | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment |                                                  |                     |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP 00   | \$122.8800                     | 1.0000              | \$122.8800           | NA                             | NA              | NA              | NA                | NA                 | \$122.8800             | NA                                               | \$122.8800          |
|                                                                       |            |                                |                     |                      |                                |                 |                 |                   |                    | \$122.8800             |                                                  | \$122.8800          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

|                                                                       |            |                | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
| <u>Description</u>                                                    | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | 00             | \$122.8800          | 0.0048             | \$0.5944               | 0.0814                 | \$10.0000                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                                       |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                                       |            |                |                     | <b>FRC 20C:</b>    | <b>\$0.5944</b>        | <b>FRC 10C:</b>        | <b>\$10.0000</b>           | <b>FRC 1C:</b>     | <b>\$0.0000</b>        | <b>FRC 4C:</b>        | <b>\$0.0000</b>           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

|                                                                          |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|--------------------------------------------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                                                                          |            |                   |                                      |                                           |                                        |                                                        |                                                |                        |
| <u>Description</u>                                                       | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                                                          | 10C        | \$10.0000         | \$0.2067<br>0.0207                   | \$0.7985<br>0.0798                        | \$0.3584<br>0.0358                     | \$0.8085<br>0.0808                                     | \$0.0951<br>0.0095                             | \$2.2672               |
| Poles                                                                    | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                                                               | 20C        | \$0.5944          | \$0.0000<br>0.0000                   | \$0.0609<br>0.1024                        | \$0.0273<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0057<br>0.0095                             | \$0.0938               |
| Digital Elec Switch - In-Plant Invst. w/o power in<br>Plant Specific ACF | 377CP      | \$122.8800        | \$9.4099<br>0.0766                   | \$5.6264<br>0.0458                        | \$2.5253<br>0.0206                     | \$2.3438<br>0.0191                                     | \$1.1692<br>0.0095                             | \$21.0747              |
| Conduit Systems                                                          | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                                                                          |            | <u>\$133.4743</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$23.4357</u>       |

Monthly Costs (Totals / 12): \$1.9530

000256

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

| <u>Description</u>                                                       | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt<br/>Col I</u> | <u>C</u>                          | <u>D=AxC</u>           | <u>E=B+D</u>     |
|--------------------------------------------------------------------------|------------|-------------------|-----------------------------|-----------------------------------|------------------------|------------------|
|                                                                          |            | <u>Investment</u> | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE                                                          | 10C        | \$10.0000         | \$2.2672                    | 0.0002                            | \$0.0020               | \$2.2692         |
| Poles                                                                    | 1C         | \$0.0000          | \$0.0000                    | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                                                               | 20C        | \$0.5944          | \$0.0938                    | 0.0000                            | \$0.0000               | \$0.0938         |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant<br>Specific ACF | 377CP      | \$122.8800        | \$21.0747                   | 0.0160                            | \$1.9661               | \$23.0408        |
| Conduit Systems                                                          | 4C         | \$0.0000          | \$0.0000                    | 0.0130                            | \$0.0000               | \$0.0000         |
|                                                                          |            |                   | <u>\$23.4357</u>            |                                   | <u>\$1.9681</u>        | <u>\$25.4038</u> |
| Monthly Costs (Totals / 12):                                             |            |                   | \$1.9530                    |                                   | \$0.1640               | \$2.1170         |

000257



08/15/2001

## Recurring Cost Summary

Florida  
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$2.9295                | \$0.2460               | \$3.1755         | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| ComACPwr-120V3P / Breaker Amp              | \$11.7700               | \$0.0000               | \$11.7700        | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$14.6995</u>        | <u>\$0.2460</u>        | <u>\$14.9455</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$14.9679</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$16.0591</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        |                  | <b>\$16.0591</b>          |                        |                 |

000258

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

| Description                                                            | FRC   | Sub<br>FRC | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|------------------------------------------------------------------------|-------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                                        |       |            | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                                        |       |            |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF | 377CP | 00         | \$184.3200 | 1.0000              | \$184.3200           | NA                             | NA              | NA              | NA                | NA                 | \$184.3200             | NA                                               | \$184.3200          |
|                                                                        |       |            |            |                     |                      |                                |                 |                 |                   |                    | \$184.3200             |                                                  | \$184.3200          |

000259

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

|                                                                       |            |                | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
| <u>Description</u>                                                    | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | 00             | \$184.3200          | 0.0048             | \$0.8916               | 0.0814                 | \$15.0000                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                                       |            |                |                     | <u>FRC 20C:</u>    | <u>\$0.8916</u>        | <u>FRC 10C:</u>        | <u>\$15.0000</u>           | <u>FRC 1C:</u>     | <u>\$0.0000</u>        | <u>FRC 4C:</u>        | <u>\$0.0000</u>           |

000260

000260

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

|                                                                          |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------------------------------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                                                       | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                                                          | 10C        | \$15.0000         | \$0.3101<br>0.0207                   | \$1.1977<br>0.0798                        | \$0.5376<br>0.0358                     | \$1.2127<br>0.0808                                     | \$0.1427<br>0.0095                             | \$3.4008               |
| Poles                                                                    | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                                                               | 20C        | \$0.8916          | \$0.0000<br>0.0000                   | \$0.0913<br>0.1024                        | \$0.0410<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0085<br>0.0095                             | \$0.1408               |
| Digital Elec Switch - In-Plant Invst. w/o power in<br>Plant Specific ACF | 377CP      | \$184.3200        | \$14.1149<br>0.0766                  | \$8.4397<br>0.0458                        | \$3.7880<br>0.0206                     | \$3.5157<br>0.0191                                     | \$1.7538<br>0.0095                             | \$31.6120              |
| Conduit Systems                                                          | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                                                                          |            | <u>\$200.2115</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$35.1536</u>       |
| Monthly Costs (Totals / 12):                                             |            |                   |                                      |                                           |                                        |                                                        |                                                | \$2.9295               |

REVISED

000261

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

| <u>Description</u>                                                       | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u><br><u>Col 1</u> | <u>C</u>                                      | <u>D=AxC</u>                 | <u>E=B+D</u>     |
|--------------------------------------------------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|------------------|
|                                                                          |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE                                                          | 10C        | \$15.0000         | \$3.4008                          | 0.0002                                        | \$0.0030                     | \$3.4038         |
| Poles                                                                    | 1C         | \$0.0000          | \$0.0000                          | 0.0232                                        | \$0.0000                     | \$0.0000         |
| Land - COE                                                               | 20C        | \$0.8916          | \$0.1408                          | 0.0000                                        | \$0.0000                     | \$0.1408         |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant<br>Specific ACF | 377CP      | \$184.3200        | \$31.6120                         | 0.0160                                        | \$2.9491                     | \$34.5611        |
| Conduit Systems                                                          | 4C         | \$0.0000          | \$0.0000                          | 0.0130                                        | \$0.0000                     | \$0.0000         |
|                                                                          |            |                   | <u>\$35.1536</u>                  |                                               | <u>\$2.9521</u>              | <u>\$38.1057</u> |
| Monthly Costs (Totals / 12):                                             |            |                   | \$2.9295                          |                                               | \$0.2460                     | \$3.1755         |

000262

08/15/2001

## Recurring Cost Summary

Florida  
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$6.7622                | \$0.5679               | \$7.3300         | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| ComACPwr-277V3P / Breaker Amp              | \$27.1800               | \$0.0000               | \$27.1800        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$33.9422               | \$0.5679               | \$34.5100        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$34.5619        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$37.0814        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$37.0814</b> |                           |                        |               |

000263

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

| Description                                                              | FRC   | Sub FRC | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|--------------------------------------------------------------------------|-------|---------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                                          |       |         | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                                          |       |         |            |                     |                      | Plug-In<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor |                        |                                                  |                     |
| Digital Elec Switch - In-Plant Invst. w/o power<br>in Plant Specific ACF | 377CP | 00      | \$425.4700 | 1.0000              | \$425.4700           | NA                             | NA              | NA              | NA                | NA                 | \$425.4700             | NA                                               | \$425.4700          |
|                                                                          |       |         |            |                     |                      |                                |                 |                 |                   |                    | \$425.4700             |                                                  | \$425.4700          |

0000264

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

|                                                                       |       |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|-----------------------------------------------------------------------|-------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                                           | FRC   | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP | 00         | \$425.4700          | 0.0048         | \$2.0580           | 0.0814             | \$34.6247              | NA             | \$0.0000           | NA                | \$0.0000              |
|                                                                       |       |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                                       |       |            |                     | FRC 20C:       | \$2.0580           | FRC 10C:           | \$34.6247              | FRC 1C:        | \$0.0000           | FRC 4C:           | \$0.0000              |

0002000



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

|                                                                       |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|-----------------------------------------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u>                                                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                                                       | 10C        | \$34.6247         | \$0.7159<br>0.0207               | \$2.7646<br>0.0798                | \$1.2409<br>0.0358             | \$2.7994<br>0.0808                         | \$0.3295<br>0.0095                     | \$7.8502           |
| Poles                                                                 | 1C         | \$0.0000          | \$0.0000<br>0.0427               | \$0.0000<br>0.0643                | \$0.0000<br>0.0289             | \$0.0000<br>0.0439                         | \$0.0000<br>0.0095                     | \$0.0000           |
| Land - COE                                                            | 20C        | \$2.0580          | \$0.0000<br>0.0000               | \$0.2107<br>0.1024                | \$0.0946<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0196<br>0.0095                     | \$0.3249           |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | \$425.4700        | \$32.5817<br>0.0766              | \$19.4814<br>0.0458               | \$8.7438<br>0.0206             | \$8.1154<br>0.0191                         | \$4.0483<br>0.0095                     | \$72.9707          |
| Conduit Systems                                                       | 4C         | \$0.0000          | \$0.0000<br>0.0118               | \$0.0000<br>0.0735                | \$0.0000<br>0.0330             | \$0.0000<br>0.0039                         | \$0.0000<br>0.0095                     | \$0.0000           |
|                                                                       |            | <u>\$462.1527</u> |                                  |                                   |                                |                                            |                                        | <u>\$81.1458</u>   |
| Monthly Costs (Totals / 12):                                          |            |                   |                                  |                                   |                                |                                            |                                        | \$6.7622           |

992000

000266

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

| <u>Description</u>                                                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>    | <u>E=B+D</u>     |
|-----------------------------------------------------------------------|------------|-------------------|-------------------|---------------|-----------------|------------------|
|                                                                       |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u>   | <u>TELRIC</u>    |
|                                                                       |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>     |                  |
|                                                                       |            |                   | <u>Cost</u>       | <u>Factor</u> |                 |                  |
| Buildings - COE                                                       | 10C        | \$34.6247         | \$7.8502          | 0.0002        | \$0.0069        | \$7.8571         |
| Poles                                                                 | 1C         | \$0.0000          | \$0.0000          | 0.0232        | \$0.0000        | \$0.0000         |
| Land - COE                                                            | 20C        | \$2.0580          | \$0.3249          | 0.0000        | \$0.0000        | \$0.3249         |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | \$425.4700        | \$72.9707         | 0.0160        | \$6.8075        | \$79.7783        |
| Conduit Systems                                                       | 4C         | \$0.0000          | \$0.0000          | 0.0130        | \$0.0000        | \$0.0000         |
|                                                                       |            |                   | <u>\$81.1458</u>  |               | <u>\$6.8144</u> | <u>\$87.9603</u> |
| Monthly Costs (Totals / 12):                                          |            |                   | \$6.7622          |               | \$0.5679        | \$7.3300         |

000267

08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

|                                        | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|----------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports  | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                        |                        |                        |               |
| Security Access - Initial Key, per Key | \$24.6185              | \$0.0000               | \$24.6185     |
| <hr/>                                  |                        |                        |               |
| Total Costs                            | \$24.6185              | \$0.0000               | \$24.6185     |
| Gross Receipts Tax Factor              |                        | X                      | 1.0015        |
| <hr/>                                  |                        |                        |               |
| Cost (Including Gross Rec Ftr)         |                        |                        | \$24.6555     |
| Common Cost Factor                     |                        | X                      | 1.0729        |
| <hr/>                                  |                        |                        |               |
| Economic Cost                          |                        |                        | \$26.4529     |

000268

08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

|                                        | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|----------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports  | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                        |                        |                        |               |
| Security Access - Initial Key, per Key | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Costs                            | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor              |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)         |                        |                        | \$0.0000      |
| Common Cost Factor                     |                        | X                      | 1.0729        |
| Economic Cost                          |                        |                        | \$0.0000      |

000269

08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

|                                                            | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|------------------------------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports                      | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                                            |                        |                        |               |
| Security Access - Key, Replace Lost or Stolen Key, per Key | \$24.6185              | \$0.0000               | \$24.6185     |
| <hr/>                                                      |                        |                        |               |
| Total Costs                                                | \$24.6185              | \$0.0000               | \$24.6185     |
| Gross Receipts Tax Factor                                  |                        | X                      | 1.0015        |
| <hr/>                                                      |                        |                        |               |
| Cost (Including Gross Rec Ftr)                             |                        |                        | \$24.6555     |
| Common Cost Factor                                         |                        | X                      | 1.0729        |
| <hr/>                                                      |                        |                        |               |
| Economic Cost                                              |                        |                        | \$26.4529     |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

|                                                            | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|------------------------------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports                      | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                                            |                        |                        |               |
| Security Access - Key, Replace Lost or Stolen Key, per Key | \$0.0000               | \$0.0000               | \$0.0000      |
| <hr/>                                                      |                        |                        |               |
| Total Costs                                                | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                                  |                        | X                      | 1.0015        |
| <hr/>                                                      |                        |                        |               |
| Cost (Including Gross Rec Ftr)                             |                        |                        | \$0.0000      |
| Common Cost Factor                                         |                        | X                      | 1.0729        |
| <hr/>                                                      |                        |                        |               |
| Economic Cost                                              |                        |                        | \$0.0000      |

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08/15/2001

## Recurring Cost Summary

Florida  
H.3.1 - Assembly Point: 2-Wire Cross Connects

|                                            | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$0.7629                | \$0.0609               | \$0.8238        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                 |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                 |                           |                        |                 |
| <b>Total Monthly Cost</b>                  | <u>\$0.7629</u>         | <u>\$0.0609</u>        | <u>\$0.8238</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015          |                           | X                      | 1.0015          |
| <b>Cost (Including Gross Rec Ftr)</b>      |                         |                        | <u>\$0.8250</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729          |                           | X                      | 1.0729          |
| <b>Monthly Economic Cost</b>               |                         |                        | <u>\$0.8851</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$0.8851</b> |                           |                        |                 |

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08/15/2001

**Investment Development - Volume Sensitive**

Florida  
H.3.1 - Assembly Point: 2-Wire Cross Connects

|                                                        |            |                    | A               | B                           | C=AxB                        | D1                                      | D2                      | D3                             | D4                        | D5                         | E=Cx(D1xD2<br>x...xD5)         | F                                                              | G=ExF                       |
|--------------------------------------------------------|------------|--------------------|-----------------|-----------------------------|------------------------------|-----------------------------------------|-------------------------|--------------------------------|---------------------------|----------------------------|--------------------------------|----------------------------------------------------------------|-----------------------------|
|                                                        |            |                    |                 |                             |                              |                                         |                         | In-Plant Factors (Default = 1) |                           |                            |                                |                                                                |                             |
| <u>Description</u>                                     | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>Material</u> | <u>Inflation<br/>Factor</u> | <u>Adjusted<br/>Material</u> | <u>Plug-in<br/>Inventory<br/>Factor</u> | <u>Mat'l<br/>Factor</u> | <u>Telco<br/>Factor</u>        | <u>Plug-in<br/>Factor</u> | <u>Hardwire<br/>Factor</u> | <u>In-Plant<br/>Investment</u> | <u>Supporting<br/>Equipment<br/>&amp;/or Power<br/>Loading</u> | <u>Total<br/>Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power<br>Only | 357C       | 01                 | \$10.4547       | 1.0000                      | \$10.4547                    | NA                                      | NA                      | NA                             | NA                        | 3.9061                     | \$40.8374                      | 1.0335                                                         | \$42.2072                   |
|                                                        |            |                    |                 |                             |                              |                                         |                         |                                |                           |                            | \$40.8374                      |                                                                | \$42.2072                   |

000273



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.3.1 - Assembly Point: 2-Wire Cross Connects

| <u>Description</u>                                 | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                    |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digtl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$42.2072           | 0.0048             | \$0.2042               | 0.0814                 | \$3.4348                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                    |            |                |                     | <b>FRC 20C:</b>    | <b>\$0.2042</b>        | <b>FRC 10C:</b>        | <b>\$3.4348</b>            | <b>FRC 1C:</b>     | <b>\$0.0000</b>        | <b>FRC 4C:</b>        | <b>\$0.0000</b>           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.3.1 - Assembly Point: 2-Wire Cross Connects

|                              |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE              | 10C        | \$3.4348          | \$0.0710<br>0.0207                   | \$0.2743<br>0.0798                        | \$0.1231<br>0.0358                     | \$0.2777<br>0.0808                                     | \$0.0327<br>0.0095                             | \$0.7787               |
| Poles                        | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                   | 20C        | \$0.2042          | \$0.0000<br>0.0000                   | \$0.0209<br>0.1024                        | \$0.0094<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0019<br>0.0095                             | \$0.0322               |
| Digitl Circ - Other          | 357C       | \$42.2072         | \$4.7207<br>0.1118                   | \$1.8622<br>0.0441                        | \$0.8358<br>0.0198                     | \$0.5230<br>0.0124                                     | \$0.4016<br>0.0095                             | \$8.3433               |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                              |            | <u>\$45.8461</u>  |                                      |                                           |                                        |                                                        |                                                | <u>\$9.1543</u>        |
| Monthly Costs (Totals / 12): |            |                   |                                      |                                           |                                        |                                                        |                                                | \$0.7629               |

000275

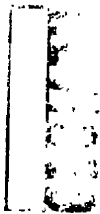
000275

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.3.1 - Assembly Point: 2-Wire Cross Connects

|                              |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D           |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-----------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Buildings - COE              | 10C        | \$3.4348          | \$0.7787               | 0.0002                            | \$0.0007               | \$0.7794        |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000        |
| Land - COE                   | 20C        | \$0.2042          | \$0.0322               | 0.0000                            | \$0.0000               | \$0.0322        |
| Digitl Circ - Other          | 357C       | \$42.2072         | \$8.3433               | 0.0173                            | \$0.7302               | \$9.0735        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000        |
|                              |            |                   | <u>\$9.1543</u>        |                                   | <u>\$0.7309</u>        | <u>\$9.8852</u> |
| Monthly Costs (Totals / 12): |            |                   | \$0.7629               |                                   | \$0.0609               | \$0.8238        |



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08/15/2001

## Nonrecurring Cost Summary

Florida

H.3.1 - Assembly Point: 2-Wire Cross Connects

### Installation - First

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$20.9192              | \$0.0000               | \$20.9192     |

#### OTHER EXPENSES:

|                                |           |          |           |
|--------------------------------|-----------|----------|-----------|
| Total Costs                    | \$20.9192 | \$0.0000 | \$20.9192 |
| Gross Receipts Tax Factor      |           | X        | 1.0015    |
| Cost (Including Gross Rec Ftr) |           |          | \$20.9506 |
| Common Cost Factor             |           | X        | 1.0729    |
| Economic Cost                  |           |          | \$22.4779 |

### Installation - Additional

| <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|------------------------|------------------------|---------------|
| \$20.0714              | \$0.0000               | \$20.0714     |

|           |          |           |
|-----------|----------|-----------|
| \$20.0714 | \$0.0000 | \$20.0714 |
|           | X        | 1.0015    |
|           |          | \$20.1015 |
|           | X        | 1.0729    |
|           |          | \$21.5670 |

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000278

### Florida

#### H.3.1 - Assembly Point: 2-Wire Cross Connects

### H.3.1 - Assembly Point: 2-Wire Cross Connects

### **Disconnect - Additional**

**Direct  
Cost**  
**\$8.6574**

**Shared  
Cost**  
\$0.0000

**TELRIC**  
**\$8.6574**

**Direct  
Cost**  
**\$7.8095**

**Shared  
Cost**  
**\$0.0000**

**TELRIC**  
**\$7.8095**

**Total Costs**  
**Gross Receipts Tax Factor**

**Cost (Including Gross Rec Ftr)**  
**Common Cost Factor**

**\$8.6574**

**\$0.0000**

**\$8.6574**

**\$7.8095**

**\$0.0000**

**\$7.8095**

**x**

1.0015

**x**

1.0015

**X**

**\$8.6704**

**x**

**\$7.8213**

**\$9.3024**

**\$8.3914**

08/15/2001

# Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.3.1 - Assembly Point: 2-Wire Cross Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Network Provisioning                |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0126                       | 0.0035                     | \$30.45                  | \$0.3837                 | \$0.1081               | 1.0000                   | \$0.1081                  |
|                                     |                                | Addl               | 0.0091                       | 0.0000                     |                          | \$0.2771                 | \$0.0015               |                          | \$0.0015                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0250                       | 0.0250                     | \$29.65                  | \$0.7413                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1136                       | 0.0423                     | \$34.68                  | \$3.9401                 | \$1.4664               | 1.0000                   | \$1.4664                  |
|                                     |                                | Addl               | 0.1136                       | 0.0423                     |                          | \$3.9401                 | \$1.4664               |                          | \$1.4664                  |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Total First                         |                                |                    |                              |                            |                          | \$20.9192                |                        | Total First              | \$8.6574                  |
| Total Add'l                         |                                |                    |                              |                            |                          | \$20.0714                |                        | Total Add'l              | \$7.8095                  |

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08/15/2001

# Nonrecurring Cost Development First/Add'l - Telric

Florida

H.3.1 - Assembly Point: 2-Wire Cross Connects

|                                     |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|-------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Network Provisioning                |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0126              | 0.0035            | \$30.45           | \$0.3837            | \$0.1081          | 1.0000          | \$0.1081         |
|                                     |                    | Addl  | 0.0091              | 0.0000            |                   | \$0.2771            | \$0.0015          |                 | \$0.0015         |
| Work Management Center (WMC)        | 4WXX               | First | 0.0250              | 0.0250            | \$29.65           | \$0.7413            | \$0.7413          | 1.0000          | \$0.7413         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1136              | 0.0423            | \$34.68           | \$3.9401            | \$1.4664          | 1.0000          | \$1.4664         |
|                                     |                    | Addl  | 0.1136              | 0.0423            |                   | \$3.9401            | \$1.4664          |                 | \$1.4664         |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167              | 0.1667            | \$38.05           | \$15.8542           | \$6.3417          | 1.0000          | \$6.3417         |
|                                     |                    | Addl  | 0.4167              | 0.1667            |                   | \$15.8542           | \$6.3417          |                 | \$6.3417         |
|                                     |                    |       |                     |                   | Total First       | \$20.9192           |                   | Total First     | \$8.6574         |
|                                     |                    |       |                     |                   | Total Add'l       | \$20.0714           |                   | Total Add'l     | \$7.8095         |

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08/15/2001

## Recurring Cost Summary

Florida  
H.3.2 - Assembly Point: 4-Wire Cross Connects

|                                    | <u>Volume Sensitive</u>                    |                    |                 | <u>Volume Insensitive</u> |                    |                 |
|------------------------------------|--------------------------------------------|--------------------|-----------------|---------------------------|--------------------|-----------------|
|                                    | <u>Direct Cost</u>                         | <u>Shared Cost</u> | <u>TELRIC</u>   | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports | \$1.5257                                   | \$0.1218           | \$1.6475        | \$0.0000                  | \$0.0000           | \$0.0000        |
| LABOR EXPENSES:                    |                                            |                    |                 |                           |                    |                 |
| OTHER EXPENSES:                    |                                            |                    |                 |                           |                    |                 |
| Total Monthly Cost                 | <u>\$1.5257</u>                            | <u>\$0.1218</u>    | <u>\$1.6475</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>    | <u>\$0.0000</u> |
| Gross Receipts Tax Factor          |                                            | X                  | 1.0015          |                           | X                  | 1.0015          |
| Cost (Including Gross Rec Ftr)     |                                            |                    | <u>\$1.6500</u> |                           |                    | <u>\$0.0000</u> |
| Common Cost Factor                 |                                            | X                  | 1.0729          |                           | X                  | 1.0729          |
| Monthly Economic Cost              |                                            |                    | <u>\$1.7703</u> |                           |                    | <u>\$0.0000</u> |
|                                    | <u><b>Total Monthly Economic Cost:</b></u> |                    |                 | <b>\$1.7703</b>           |                    |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.3.2 - Assembly Point: 4-Wire Cross Connects

| Description                                        | FRC  | Sub<br>FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|----------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                    |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                    |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digtl Circ - Other - C.O. - Hardwired - Power Only | 357C | 01         | \$20.9094 | 1.0000              | \$20.9094            | NA                             | NA              | NA              | NA                | 3.9061             | \$81.6748              | 1.0335                                           | \$84.4143           |
|                                                    |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$81.6748              |                                                  | \$84.4143           |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.3.2 - Assembly Point: 4-Wire Cross Connects

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$84.4143           | 0.0048             | \$0.4083               | 0.0814                 | \$6.8696                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | <b>FRC 20C:</b>    | \$0.4083               | <b>FRC 10C:</b>        | \$6.8696                   | <b>FRC 1C:</b>     | \$0.0000               | <b>FRC 4C:</b>        | \$0.0000                  |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.3.2 - Assembly Point: 4-Wire Cross Connects

|                     |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE     | 10C        | \$6.8696          | \$0.1420<br>0.0207                   | \$0.5485<br>0.0798                        | \$0.2462<br>0.0358                     | \$0.5554<br>0.0808                                     | \$0.0654<br>0.0095                             | \$1.5575               |
| Poles               | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE          | 20C        | \$0.4083          | \$0.0000<br>0.0000                   | \$0.0418<br>0.1024                        | \$0.0188<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0039<br>0.0095                             | \$0.0645               |
| Digitl Circ - Other | 357C       | \$84.4143         | \$9.4414<br>0.1118                   | \$3.7244<br>0.0441                        | \$1.6716<br>0.0198                     | \$1.0461<br>0.0124                                     | \$0.8032<br>0.0095                             | \$16.6866              |
| Conduit Systems     | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                     |            | <u>\$91.6923</u>  |                                      |                                           |                                        |                                                        |                                                | <u>\$18.3086</u>       |

Monthly Costs (Totals / 12): \$1.5257

000284

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

H.3.2 - Assembly Point: 4-Wire Cross Connects

| <u>Description</u>           | <u>FRC</u> | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D            |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE              | 10C        | \$6.8696          | \$1.5575               | 0.0002                            | \$0.0014               | \$1.5589         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                   | 20C        | \$0.4083          | \$0.0645               | 0.0000                            | \$0.0000               | \$0.0645         |
| Digtl Circ - Other           | 357C       | \$84.4143         | \$16.6866              | 0.0173                            | \$1.4604               | \$18.1470        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                              |            |                   | <u>\$18.3086</u>       |                                   | <u>\$1.4617</u>        | <u>\$19.7703</u> |
| Monthly Costs (Totals / 12): |            |                   | \$1.5257               |                                   | \$0.1218               | \$1.6475         |

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08/15/2001

## Nonrecurring Cost Summary

Florida

H.3.2 - Assembly Point: 4-Wire Cross Connects

### Installation - First

### Installation - Additional

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$21.0836              | \$0.0000               | \$21.0836     | \$20.1901              | \$0.0000               | \$20.1901     |
| OTHER EXPENSES:                       |                        |                        |               |                        |                        |               |
| Total Costs                           | \$21.0836              | \$0.0000               | \$21.0836     | \$20.1901              | \$0.0000               | \$20.1901     |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015        |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                        |                        | \$21.1153     |                        |                        | \$20.2204     |
| Common Cost Factor                    |                        | X                      | 1.0729        |                        | X                      | 1.0729        |
| Economic Cost                         |                        |                        | \$22.6546     |                        |                        | \$21.6945     |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.3.2 - Assembly Point: 4-Wire Cross Connects

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$8.7037                  | \$0.0000               | \$8.7037      | \$7.8102                       | \$0.0000               | \$7.8102      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$8.7037                  | \$0.0000               | \$8.7037      | \$7.8102                       | \$0.0000               | \$7.8102      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$8.7168      |                                |                        | \$7.8219      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$9.3522      |                                |                        | \$8.3921      |

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08/15/2001

# Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.3.2 - Assembly Point: 4-Wire Cross Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Network Provisioning                |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0180                       | 0.0051                     | \$30.45                  | \$0.5481                 | \$0.1544               | 1.0000                   | \$0.1544                  |
|                                     |                                | Addl               | 0.0130                       | 0.0001                     |                          | \$0.3959                 | \$0.0021               |                          | \$0.0021                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0250                       | 0.0250                     | \$29.65                  | \$0.7413                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1136                       | 0.0423                     | \$34.68                  | \$3.9401                 | \$1.4664               | 1.0000                   | \$1.4664                  |
|                                     |                                | Addl               | 0.1136                       | 0.0423                     |                          | \$3.9401                 | \$1.4664               |                          | \$1.4664                  |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
|                                     |                                |                    |                              |                            |                          | Total First              | \$21.0836              | Total First              | \$8.7037                  |
|                                     |                                |                    |                              |                            |                          | Total Add'l              | \$20.1901              | Total Add'l              | \$7.8102                  |

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08/15/2001

# Nonrecurring Cost Development First/Add'l - Telric

Florida

H.3.2 - Assembly Point: 4-Wire Cross Connects

|                                     |                    |       | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------|-------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     |                    |       | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       |                              |                            |                          |                          |                        |                          |                           |
| Network Provisioning                |                    |       |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0180                       | 0.0051                     | \$30.45                  | \$0.5481                 | \$0.1544               | 1.0000                   | \$0.1544                  |
|                                     |                    | Addl  | 0.0130                       | 0.0001                     |                          | \$0.3959                 | \$0.0021               |                          | \$0.0021                  |
| Work Management Center (WMC)        | 4WXX               | First | 0.0250                       | 0.0250                     | \$29.65                  | \$0.7413                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                    | Addl  | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1136                       | 0.0423                     | \$34.68                  | \$3.9401                 | \$1.4664               | 1.0000                   | \$1.4664                  |
|                                     |                    | Addl  | 0.1136                       | 0.0423                     |                          | \$3.9401                 | \$1.4664               |                          | \$1.4664                  |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                    | Addl  | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
|                                     |                    |       |                              |                            | Total First              | \$21.0836                |                        | Total First              | \$8.7037                  |
|                                     |                    |       |                              |                            | Total Add'l              | \$20.1901                |                        | Total Add'l              | \$7.8102                  |

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## Recurring Cost Summary

Florida  
H.3.3 - Assembly Point: DS-1 Cross Connects

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$10.4202               | \$0.8319               | \$11.2521        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Total Monthly Cost                         | \$10.4202               | \$0.8319               | \$11.2521        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$11.2690        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$12.0905        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$12.0905</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
H.3.3 - Assembly Point: DS-1 Cross Connects

|                                                           |      | A                              | B          | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |                        |
|-----------------------------------------------------------|------|--------------------------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|------------------------|--------------------------------------------------|---------------------|------------------------|
|                                                           |      | In-Plant Factors (Default = 1) |            |                     |                      |                                |                 |                 |                   |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |                        |
| Description                                               | FRC  | Sub<br>FRC                     | Material   | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor     |                                                  |                     | In-Plant<br>Investment |
| Digitl Circ - Other - C.O. - Hardwired - Power<br>Only    | 357C | 01                             | \$55.2412  | 1.0000              | \$55.2412            | NA                             | NA              | NA              | NA                | 3.9061                 | \$215.7794                                       | 1.0335              | \$223.0171             |
| Digitl Circ - Other - C.O. - Com. Plug-in -<br>Power Only | 357C | 04                             | \$289.0000 | 1.0000              | \$289.0000           | NA                             | NA              | NA              | 1.1835            | NA                     | \$342.0338                                       | 1.0335              | \$353.5063             |
|                                                           |      |                                |            |                     |                      |                                |                 |                 |                   |                        | \$557.8132                                       |                     | \$576.5234             |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.3.3 - Assembly Point: DS-1 Cross Connects

| <u>Description</u>                                     | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|--------------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                        |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only    | 357C       | 01             | \$223.0171          | 0.0048             | \$1.0787               | 0.0814                 | \$18.1491                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Digitl Circ - Other - C.O. - Com. Plug-in - Power Only | 357C       | 04             | \$353.5063          | 0.0048             | \$1.7099               | 0.0814                 | \$28.7683                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                        |            |                |                     | <b>FRC 20C:</b>    | <b>\$2.7886</b>        | <b>FRC 10C:</b>        | <b>\$46.9175</b>           | <b>FRC 1C:</b>     | <b>\$0.0000</b>        | <b>FRC 4C:</b>        | <b>\$0.0000</b>           |

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### Florida

#### H.3.3 - Assembly Point: DS-1 Cross Connects

**Monthly Costs (Totals / 12):** **\$10.4202**

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.3.3 - Assembly Point: DS-1 Cross Connects

|                              |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$46.9175         | \$10.6372              | 0.0002                            | \$0.0094               | \$10.6466         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000          |
| Land - COE                   | 20C        | \$2.7886          | \$0.4403               | 0.0000                            | \$0.0000               | \$0.4403          |
| Digitl Circ - Other          | 357C       | \$576.5234        | \$113.9643             | 0.0173                            | \$9.9739               | \$123.9382        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000          |
|                              |            |                   | <u>\$125.0418</u>      |                                   | <u>\$9.9832</u>        | <u>\$135.0250</u> |
| Monthly Costs (Totals / 12): |            |                   | \$10.4202              |                                   | \$0.8319               | \$11.2521         |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.3.3 - Assembly Point: DS-1 Cross Connects

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$37.4818                   | \$0.0000               | \$37.4818     | \$27.1001                        | \$0.0000               | \$27.1001     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$37.4818                   | \$0.0000               | \$37.4818     | \$27.1001                        | \$0.0000               | \$27.1001     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$37.5381     |                                  |                        | \$27.1408     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$40.2746     |                                  |                        | \$29.1194     |

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08/15/2001

## Nonrecurring Cost Summary

Florida

H.3.3 - Assembly Point: DS-1 Cross Connects

### Disconnect - First

### Disconnect - Additional

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$8.7268               | \$0.0000               | \$8.7268      | \$7.8842               | \$0.0000               | \$7.8842      |
| OTHER EXPENSES:                       |                        |                        |               |                        |                        |               |
| Total Costs                           | \$8.7268               | \$0.0000               | \$8.7268      | \$7.8842               | \$0.0000               | \$7.8842      |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015        |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                        |                        | \$8.7399      |                        |                        | \$7.8960      |
| Common Cost Factor                    |                        | X                      | 1.0729        |                        | X                      | 1.0729        |
| Economic Cost                         |                        |                        | \$9.3771      |                        |                        | \$8.4716      |

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08/15/2001

# Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.3.3 - Assembly Point: DS-1 Cross Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Network Provisioning                |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | First              | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |
| Circuit Provisioning Group (CPG)    |                                |                    |                              |                            |                          |                          |                        |                          |                           |
|                                     | 4N4X                           | First              | 0.0625                       | 0.0058                     | \$30.45                  | \$1.9031                 | \$0.1775               | 1.0000                   | \$0.1775                  |
|                                     |                                | Addl               | 0.0492                       | 0.0025                     |                          | \$1.4972                 | \$0.0761               |                          | \$0.0761                  |
| Ntwk Plug-In Admin (PICS)           |                                |                    |                              |                            |                          |                          |                        |                          |                           |
|                                     | 3A2X                           | First              | 0.0033                       | 0.0000                     | \$33.52                  | \$0.1116                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        |                                |                    |                              |                            |                          |                          |                        |                          |                           |
|                                     | 4WXX                           | First              | 0.0733                       | 0.0250                     | \$29.65                  | \$2.1742                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
|                                     | 4AXX                           | First              | 0.1702                       | 0.0423                     | \$34.68                  | \$5.9037                 | \$1.4664               | 1.0000                   | \$1.4664                  |
|                                     |                                | Addl               | 0.1702                       | 0.0423                     |                          | \$5.9037                 | \$1.4664               |                          | \$1.4664                  |
| CO Install & Mice Field - Ckt & Fac |                                |                    |                              |                            |                          |                          |                        |                          |                           |
|                                     | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
|                                     |                                |                    |                              |                            | Total First              | \$37.4818                |                        | Total First              | \$8.7268                  |
|                                     |                                |                    |                              |                            | Total Add'l              | \$27.1001                |                        | Total Add'l              | \$7.8842                  |

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# Nonrecurring Cost Development First/Add'l - Telric

Florida

H.3.3 - Assembly Point: DS-1 Cross Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Network Provisioning                |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | First              | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0625                       | 0.0058                     | \$30.45                  | \$1.9031                 | \$0.1775               | 1.0000                   | \$0.1775                  |
|                                     |                                | Addl               | 0.0492                       | 0.0025                     |                          | \$1.4972                 | \$0.0761               |                          | \$0.0761                  |
| Ntwk Plug-In Admin (PICS)           | 3A2X                           | First              | 0.0033                       | 0.0000                     | \$33.52                  | \$0.1116                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0733                       | 0.0250                     | \$29.65                  | \$2.1742                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1702                       | 0.0423                     | \$34.68                  | \$5.9037                 | \$1.4664               | 1.0000                   | \$1.4664                  |
|                                     |                                | Addl               | 0.1702                       | 0.0423                     |                          | \$5.9037                 | \$1.4664               |                          | \$1.4664                  |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
|                                     |                                |                    |                              |                            | Total First              | \$37.4818                |                        | Total First              | \$8.7268                  |
|                                     |                                |                    |                              |                            | Total Add'l              | \$27.1001                |                        | Total Add'l              | \$7.8842                  |

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## Recurring Cost Summary

Florida  
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

|                                     | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$0.1459                | \$0.0000               | \$0.1459        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                 |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                 |                           |                        |                 |
| Total Monthly Cost                  | <u>\$0.1459</u>         | <u>\$0.0000</u>        | <u>\$0.1459</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015          |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$0.1461</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729          |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$0.1568</u> |                           |                        | <u>\$0.0000</u> |
| <u>Total Monthly Economic Cost:</u> |                         |                        | <u>\$0.1568</u> |                           |                        |                 |

000293

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

| Description | FRC | Sub FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>v...xD5) | F                                                | G=ExF               |
|-------------|-----|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|             |     |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|             |     |         |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
|             |     |         |           |                     |                      |                                |                 |                 |                   |                    |                        |                                                  |                     |
| Land - COE  | 20C | 00      | \$11.0900 | 1.0000              | \$11.0900            | NA                             | NA              | NA              | NA                | NA                 | \$11.0900              | NA                                               | \$11.0900           |
|             |     |         |           |                     |                      |                                |                 |                 |                   |                    | \$11.0900              |                                                  | \$11.0900           |

000300

08/15/2001

# **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

| Description | FRC | Sub FRC | A=Prev Pag | B        | C=AxE      | D        | E=AxD      | F       | G=AxF      | H       | I=AxH      |
|-------------|-----|---------|------------|----------|------------|----------|------------|---------|------------|---------|------------|
|             |     |         | Col G      | Land     | Land       | Building | Building   | Pole    | Pole       | Conduit | Conduit    |
|             |     |         | Investment | Factor   | Investment | Factor   | Investment | Factor  | Investment | Factor  | Investment |
| Land - COE  | 20C | 00      | \$11.0900  | NA       | \$0.0000   | NA       | \$0.0000   | NA      | \$0.0000   | NA      | \$0.0000   |
|             |     |         |            | FRC 20C: | \$0.0000   | FRC 10C: | \$0.0000   | FRC 1C: | \$0.0000   | FRC 4C: | \$0.0000   |

0000301

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

|                    |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE    | 10C        | \$0.0000          | \$0.0000<br>0.0207                   | \$0.0000<br>0.0798                        | \$0.0000<br>0.0358                     | \$0.0000<br>0.0808                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Poles              | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE         | 20C        | \$0.0000          | \$0.0000<br>0.0000                   | \$0.0000<br>0.1024                        | \$0.0000<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE         | 20C        | \$11.0900         | \$0.0000<br>0.0000                   | \$1.1356<br>0.1024                        | \$0.5097<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.1055<br>0.0095                             | \$1.7508               |
| Conduit Systems    | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                    |            | <u>\$11.0900</u>  |                                      |                                           |                                        |                                                        |                                                | <u>\$1.7508</u>        |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$0.1459               |

0000302

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u><br><u>Col I</u> | <u>C</u>                                      | <u>D=AxC</u>                 | <u>E=B+D</u>    |
|------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|-----------------|
|                              |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u>   |
| Buildings - COE              | 10C        | \$0.0000          | \$0.0000                          | 0.0002                                        | \$0.0000                     | \$0.0000        |
| Poles                        | 1C         | \$0.0000          | \$0.0000                          | 0.0232                                        | \$0.0000                     | \$0.0000        |
| Land - COE                   | 20C        | \$0.0000          | \$0.0000                          | 0.0000                                        | \$0.0000                     | \$0.0000        |
| Land - COE                   | 20C        | \$11.0900         | \$1.7508                          | 0.0000                                        | \$0.0000                     | \$1.7508        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000                          | 0.0130                                        | \$0.0000                     | \$0.0000        |
|                              |            |                   | <u>\$1.7508</u>                   |                                               | <u>\$0.0000</u>              | <u>\$1.7508</u> |
| Monthly Costs (Totals / 12): |            |                   | \$0.1459                          |                                               | \$0.0000                     | \$0.1459        |

000303

08/15/2001

## Recurring Cost Summary

Florida

H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |               |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|---------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |               |
| Recurring Cost Development Reports | \$4.1800                | \$0.3510               | \$4.5310                                   | \$0.0000                  | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |               |
| Total Monthly Cost                 | \$4.1800                | \$0.3510               | \$4.5310                                   | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$4.5378                                   |                           |                        | \$0.0000      |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729        |
| Monthly Economic Cost              |                         |                        | \$4.8686                                   |                           |                        | \$0.0000      |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> | <b>\$4.8686</b>           |                        |               |

000304

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

|                                                                          |       | A                              | B          | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |                        |
|--------------------------------------------------------------------------|-------|--------------------------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|------------------------|--------------------------------------------------|---------------------|------------------------|
|                                                                          |       | In-Plant Factors (Default = 1) |            |                     |                      |                                |                 |                 |                   |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |                        |
| Description                                                              | FRC   | Sub<br>FRC                     | Material   | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor     |                                                  |                     | In-Plant<br>Investment |
| Digital Elec Switch - In-Plant Invst. w/o power<br>in Plant Specific ACF | 377CP | 00                             | \$263.0000 | 1.0000              | \$263.0000           | NA                             | NA              | NA              | NA                | NA                     | \$263.0000                                       | NA                  | \$263.0000             |
|                                                                          |       |                                |            |                     |                      |                                |                 |                 |                   |                        | \$263.0000                                       | \$263.0000          |                        |

000305



08/15/2001

# **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

| <u>Description</u>                                                     | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                                        |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF | 377CP      | 00             | \$263.0000          | 0.0048             | \$1.2721               | 0.0814                 | \$21.4029                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                                        |            |                |                     | <b>FRC 20C:</b>    | <u>\$1.2721</u>        | <b>FRC 10C:</b>        | <u>\$21.4029</u>           | <b>FRC 1C:</b>     | <u>\$0.0000</u>        | <b>FRC 4C:</b>        | <u>\$0.0000</u>           |

000306

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

|                                                                           |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                                                        | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                                                           | 10C        | \$21.4029         | \$0.4425<br>0.0207                   | \$1.7089<br>0.0798                        | \$0.7670<br>0.0358                     | \$1.7304<br>0.0808                                     | \$0.2036<br>0.0095                             | \$4.8521               |
| Poles                                                                     | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                                                                | 20C        | \$1.2721          | \$0.0000<br>0.0000                   | \$0.1303<br>0.1024                        | \$0.0585<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0121<br>0.0095                             | \$0.2000               |
| Digital Elec Switch - In-Plant Invest. w/o power in<br>Plant Specific ACF | 377CP      | \$263.0000        | \$20.1401<br>0.0766                  | \$12.0423<br>0.0458                       | \$5.4049<br>0.0206                     | \$5.0165<br>0.0191                                     | \$2.5024<br>0.0095                             | \$45.1061              |
| Conduit Systems                                                           | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                                                                           |            | <u>\$285.6751</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$50.1591</u>       |
| Monthly Costs (Totals / 12):                                              |            |                   |                                      |                                           |                                        |                                                        |                                                | \$4.1800               |

000307

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

| <u>Description</u>                                                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>  | <u>E=B+D</u>  |
|-----------------------------------------------------------------------|------------|-------------------|-------------------|---------------|---------------|---------------|
|                                                                       |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                                                                       |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>   |               |
|                                                                       |            |                   | <u>Cost</u>       | <u>Factor</u> |               |               |
| Buildings - COE                                                       | 10C        | \$21.4029         | \$4.8525          | 0.0002        | \$0.0043      | \$4.8568      |
| Poles                                                                 | 1C         | \$0.0000          | \$0.0000          | 0.0232        | \$0.0000      | \$0.0000      |
| Land - COE                                                            | 20C        | \$1.2721          | \$0.2008          | 0.0000        | \$0.0000      | \$0.2008      |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | \$263.0000        | \$45.1061         | 0.0160        | \$4.2080      | \$49.3141     |
| Conduit Systems                                                       | 4C         | \$0.0000          | \$0.0000          | 0.0130        | \$0.0000      | \$0.0000      |
|                                                                       |            |                   |                   |               |               |               |
|                                                                       |            |                   | \$50.1595         |               | \$4.2123      | \$54.3718     |
| Monthly Costs (Totals / 12):                                          |            |                   | \$4.1800          |               | \$0.3510      | \$4.5310      |

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08/15/2001

## Recurring Cost Summary

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

|                                     | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$0.0175                | \$0.0014               | \$0.0189      | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |               |                           |                        |               |
| Total Monthly Cost                  | \$0.0175                | \$0.0014               | \$0.0189      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$0.0190      |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$0.0203      |                           |                        | \$0.0000      |
| <u>Total Monthly Economic Cost:</u> |                         |                        | \$0.0203      |                           |                        |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

| Description                                         | FRC  | Sub<br>FRC | A        | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------------------|------|------------|----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                     |      |            | Material | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                     |      |            |          |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digital Elec Switch - MDF                           | 377C | 05         | \$0.6933 | 1.0000              | \$0.6933             | NA                             | 1.3249          | NA              | NA                | NA                 | \$0.9185               | 1.1011                                           | \$1.0113            |
| Digital Elec Switch - C.O. Combined - Power<br>Only | 377C | 11         | \$0.0516 | 1.0000              | \$0.0516             | NA                             | 1.3249          | NA              | NA                | NA                 | \$0.0683               | 1.0779                                           | \$0.0737            |
|                                                     |      |            |          |                     |                      |                                |                 |                 |                   |                    | \$0.9868               |                                                  | \$1.0849            |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

| <u>Description</u>                               | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|--------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                  |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - MDF                        | 377C       | 05             | \$1.0113            | 0.0048             | \$0.0049               | 0.0814                 | \$0.0823                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Digital Elec Switch - C.O. Combined - Power Only | 377C       | 11             | \$0.0737            | 0.0048             | \$0.0004               | 0.0814                 | \$0.0060                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                  |            |                | <u>FRC 20C:</u>     |                    | <u>\$0.0052</u>        | <u>FRC 10C:</u>        |                            | <u>\$0.0883</u>    | <u>FRC 1C:</u>         |                       | <u>\$0.0000</u>           |
|                                                  |            |                |                     |                    |                        |                        |                            |                    | <u>FRC 4C:</u>         |                       | <u>\$0.0000</u>           |

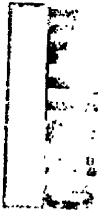
000311

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

|                              |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE              | 10C        | \$0.0883          | \$0.0018<br>0.0207                   | \$0.0070<br>0.0798                        | \$0.0032<br>0.0358                     | \$0.0071<br>0.0808                                     | \$0.0008<br>0.0095                             | \$0.0200               |
| Poles                        | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                   | 20C        | \$0.0052          | \$0.0000<br>0.0000                   | \$0.0005<br>0.1024                        | \$0.0002<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0000<br>0.0095                             | \$0.0008               |
| Digital Elec Switch          | 377C       | \$1.0849          | \$0.0831<br>0.0766                   | \$0.0497<br>0.0458                        | \$0.0223<br>0.0206                     | \$0.0235<br>0.0217                                     | \$0.0103<br>0.0095                             | \$0.1889               |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                              |            | <u>\$1.1785</u>   |                                      |                                           |                                        |                                                        |                                                | <u>\$0.2097</u>        |
| Monthly Costs (Totals / 12): |            |                   |                                      |                                           |                                        |                                                        |                                                | \$0.0175               |



000312

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u><br><u>Col 1</u> | <u>C</u>                                      | <u>D=AxC</u>                 | <u>E=B+D</u>    |
|------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|-----------------|
|                              |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u>   |
| Buildings - COE              | 10C        | \$0.0883          | \$0.0200                          | 0.0002                                        | \$0.0000                     | \$0.0200        |
| Poles                        | 1C         | \$0.0000          | \$0.0000                          | 0.0232                                        | \$0.0000                     | \$0.0000        |
| Land - COE                   | 20C        | \$0.0052          | \$0.0008                          | 0.0000                                        | \$0.0000                     | \$0.0008        |
| Digital Elec Switch          | 377C       | \$1.0849          | \$0.1889                          | 0.0160                                        | \$0.0174                     | \$0.2062        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000                          | 0.0130                                        | \$0.0000                     | \$0.0000        |
|                              |            |                   | <u>\$0.2097</u>                   |                                               | <u>\$0.0174</u>              | <u>\$0.2271</u> |
| Monthly Costs (Totals / 12): |            |                   | \$0.0175                          |                                               | \$0.0014                     | \$0.0189        |

000313



08/15/2001

## Nonrecurring Cost Summary

Florida

H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$20.9192                   | \$0.0000               | \$20.9192     | \$20.0714                        | \$0.0000               | \$20.0714     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$20.9192                   | \$0.0000               | \$20.9192     | \$20.0714                        | \$0.0000               | \$20.0714     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$20.9506     |                                  |                        | \$20.1015     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$22.4779     |                                  |                        | \$21.5670     |

000314

08/15/2001

## Nonrecurring Cost Summary

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$8.6574                  | \$0.0000               | \$8.6574      | \$7.8095                       | \$0.0000               | \$7.8095      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$8.6574                  | \$0.0000               | \$8.6574      | \$7.8095                       | \$0.0000               | \$7.8095      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$8.6704      |                                |                        | \$7.8213      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$9.3024      |                                |                        | \$8.3914      |

000315

08/15/2001

## Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Fir</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mice Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0953                       | 0.0240                     | \$34.68                  | \$3.3043                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.0953                       | 0.0240                     |                          | \$3.3043                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0091                       | 0.0000                     | \$30.45                  | \$0.2771                 | \$0.0015               | 1.0000                   | \$0.0015                  |
|                                     |                                | Addl               | 0.0091                       | 0.0000                     |                          | \$0.2771                 | \$0.0015               |                          | \$0.0015                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0035                       | 0.0035                     | \$30.45                  | \$0.1066                 | \$0.1066               | 1.0000                   | \$0.1066                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0250                       | 0.0250                     | \$29.65                  | \$0.7413                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0183                       | 0.0183                     | \$34.68                  | \$0.6358                 | \$0.6358               | 1.0000                   | \$0.6358                  |
|                                     |                                | Addl               | 0.0183                       | 0.0183                     |                          | \$0.6358                 | \$0.6358               |                          | \$0.6358                  |
|                                     |                                |                    |                              |                            |                          | Total First              |                        | Total First              | \$8.6574                  |
|                                     |                                |                    |                              |                            |                          | Total Add'l              | \$20.9192              | Total Add'l              | \$7.8095                  |
|                                     |                                |                    |                              |                            |                          |                          | \$20.0714              |                          |                           |

000216

08/15/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida

**H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects**

|                                     |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|-------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                      |                    |       |                     |                   |                   |                     |                   |                 |                  |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167              | 0.1667            | \$38.05           | \$15.8542           | \$6.3417          | 1.0000          | \$6.3417         |
|                                     |                    | Addl  | 0.4167              | 0.1667            |                   | \$15.8542           | \$6.3417          |                 | \$6.3417         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0953              | 0.0240            | \$34.68           | \$3.3043            | \$0.8306          | 1.0000          | \$0.8306         |
|                                     |                    | Addl  | 0.0953              | 0.0240            |                   | \$3.3043            | \$0.8306          |                 | \$0.8306         |
| Engineering                         |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0091              | 0.0000            | \$30.45           | \$0.2771            | \$0.0015          | 1.0000          | \$0.0015         |
|                                     |                    | Addl  | 0.0091              | 0.0000            |                   | \$0.2771            | \$0.0015          |                 | \$0.0015         |
| Service Order                       |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0035              | 0.0035            | \$30.45           | \$0.1066            | \$0.1066          | 1.0000          | \$0.1066         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Work Management Center (WMC)        | 4WXX               | First | 0.0250              | 0.0250            | \$29.65           | \$0.7413            | \$0.7413          | 1.0000          | \$0.7413         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0183              | 0.0183            | \$34.68           | \$0.6358            | \$0.6358          | 1.0000          | \$0.6358         |
|                                     |                    | Addl  | 0.0183              | 0.0183            |                   | \$0.6358            | \$0.6358          |                 | \$0.6358         |
|                                     |                    |       |                     |                   | Total First       | \$20.9192           |                   | Total First     | \$8.6574         |
|                                     |                    |       |                     |                   | Total Add'l       | \$20.0714           |                   | Total Add'l     | \$7.8095         |

000317

08/15/2001

## Recurring Cost Summary

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |               |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|---------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports | \$0.0350                | \$0.0029               | \$0.0379                                   | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |               |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |               |
| Total Monthly Cost                 | \$0.0350                | \$0.0029               | \$0.0379                                   | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$0.0379                                   |                           |                        | \$0.0000      |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729        |
| Monthly Economic Cost              |                         |                        | \$0.0407                                   |                           |                        | \$0.0000      |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> | <b>\$0.0407</b>           |                        |               |

000318

08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

| Description                                         | FRC  | Sub<br>FRC | A        | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------------------|------|------------|----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                     |      |            | Material | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                     |      |            |          |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digital Elec Switch - MDF                           | 377C | 05         | \$1.3865 | 1.0000              | \$1.3865             | NA                             | 1.3249          | NA              | NA                | NA                 | \$1.8369               | 1.1011                                           | \$2.0226            |
| Digital Elec Switch - C.O. Combined - Power<br>Only | 377C | 11         | \$0.1032 | 1.0000              | \$0.1032             | NA                             | 1.3249          | NA              | NA                | NA                 | \$0.1367               | 1.0779                                           | \$0.1473            |
|                                                     |      |            |          |                     |                      |                                |                 |                 |                   |                    | \$1.9736               |                                                  | \$2.1699            |

000319

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

| <u>Description</u>                               | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|--------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                  |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - MDF                        | 377C       | 05             | \$2.0226            | 0.0048             | \$0.0098               | 0.0814                 | \$0.1646                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Digital Elec Switch - C.O. Combined - Power Only | 377C       | 11             | \$0.1473            | 0.0048             | \$0.0007               | 0.0814                 | \$0.0120                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                  |            |                |                     | FRC 20C:           | \$0.0105               | FRC 10C:               | \$0.1766                   | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |

000320

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

|                     |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE     | 10C        | \$0.1766          | \$0.0037<br>0.0207                   | \$0.0141<br>0.0798                        | \$0.0063<br>0.0358                     | \$0.0143<br>0.0808                                     | \$0.0017<br>0.0095                             | \$0.0400               |
| Poles               | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE          | 20C        | \$0.0105          | \$0.0000<br>0.0000                   | \$0.0011<br>0.1024                        | \$0.0005<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0001<br>0.0095                             | \$0.0017               |
| Digital Elec Switch | 377C       | \$2.1699          | \$0.1662<br>0.0766                   | \$0.0994<br>0.0458                        | \$0.0446<br>0.0206                     | \$0.0470<br>0.0217                                     | \$0.0206<br>0.0095                             | \$0.3778               |
| Conduit Systems     | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                     |            | <u>\$2.3570</u>   |                                      |                                           |                                        |                                                        |                                                | <u>\$0.4195</u>        |
|                     |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$0.0350               |

000021



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

| Description                  | FRC  | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D           |
|------------------------------|------|-------------------|------------------------|-----------------------------------|------------------------|-----------------|
|                              |      | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Buildings - COE              | 10C  | \$0.1766          | \$0.0400               | 0.0002                            | \$0.0000               | \$0.0401        |
| Poles                        | 1C   | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000        |
| Land - COE                   | 20C  | \$0.0105          | \$0.0017               | 0.0000                            | \$0.0000               | \$0.0017        |
| Digital Elec Switch          | 377C | \$2.1699          | \$0.3778               | 0.0160                            | \$0.0347               | \$0.4125        |
| Conduit Systems              | 4C   | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000        |
|                              |      |                   | <u>\$0.4195</u>        |                                   | <u>\$0.0348</u>        | <u>\$0.4542</u> |
| Monthly Costs (Totals / 12): |      |                   | \$0.0350               |                                   | \$0.0029               | \$0.0379        |

000322

08/15/2001

## Nonrecurring Cost Summary

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$21.0836                   | \$0.0000               | \$21.0836     | \$20.1901                        | \$0.0000               | \$20.1901     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$21.0836                   | \$0.0000               | \$21.0836     | \$20.1901                        | \$0.0000               | \$20.1901     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$21.1153     |                                  |                        | \$20.2204     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$22.6546     |                                  |                        | \$21.6945     |

000323

08/15/2001

## Nonrecurring Cost Summary

Florida

H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$8.7037                  | \$0.0000               | \$8.7037      | \$7.8102                       | \$0.0000               | \$7.8102      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$8.7037                  | \$0.0000               | \$8.7037      | \$7.8102                       | \$0.0000               | \$7.8102      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$8.7168      |                                |                        | \$7.8219      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$9.3522      |                                |                        | \$8.3921      |

000324

08/15/2001

## Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0953                       | 0.0240                     | \$34.68                  | \$3.3043                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.0953                       | 0.0240                     |                          | \$3.3043                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0130                       | 0.0001                     | \$30.45                  | \$0.3959                 | \$0.0021               | 1.0000                   | \$0.0021                  |
|                                     |                                | Addl               | 0.0130                       | 0.0001                     |                          | \$0.3959                 | \$0.0021               |                          | \$0.0021                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0050                       | 0.0050                     | \$30.45                  | \$0.1523                 | \$0.1523               | 1.0000                   | \$0.1523                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0250                       | 0.0250                     | \$29.65                  | \$0.7413                 | \$0.7413               | 1.0000                   | \$0.7413                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0183                       | 0.0183                     | \$34.68                  | \$0.6358                 | \$0.6358               | 1.0000                   | \$0.6358                  |
|                                     |                                | Addl               | 0.0183                       | 0.0183                     |                          | \$0.6358                 | \$0.6358               |                          | \$0.6358                  |
| Total First                         |                                |                    |                              |                            |                          | \$21.0836                |                        | Total First              | \$8.7037                  |
| Total Add'l                         |                                |                    |                              |                            |                          | \$20.1901                |                        | Total Add'l              | \$7.8102                  |

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08/15/2001

## Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

|                                     |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|-------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                      |                    |       |                     |                   |                   |                     |                   |                 |                  |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167              | 0.1667            | \$38.05           | \$15.8542           | \$6.3417          | 1.0000          | \$6.3417         |
|                                     |                    | Addl  | 0.4167              | 0.1667            |                   | \$15.8542           | \$6.3417          |                 | \$6.3417         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0953              | 0.0240            | \$34.68           | \$3.3043            | \$0.8306          | 1.0000          | \$0.8306         |
|                                     |                    | Addl  | 0.0953              | 0.0240            |                   | \$3.3043            | \$0.8306          |                 | \$0.8306         |
| Engineering                         |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0130              | 0.0001            | \$30.45           | \$0.3959            | \$0.0021          | 1.0000          | \$0.0021         |
|                                     |                    | Addl  | 0.0130              | 0.0001            |                   | \$0.3959            | \$0.0021          |                 | \$0.0021         |
| Service Order                       |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0050              | 0.0050            | \$30.45           | \$0.1523            | \$0.1523          | 1.0000          | \$0.1523         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Work Management Center (WMC)        | 4WXX               | First | 0.0250              | 0.0250            | \$29.65           | \$0.7413            | \$0.7413          | 1.0000          | \$0.7413         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0183              | 0.0183            | \$34.68           | \$0.6358            | \$0.6358          | 1.0000          | \$0.6358         |
|                                     |                    | Addl  | 0.0183              | 0.0183            |                   | \$0.6358            | \$0.6358          |                 | \$0.6358         |
|                                     |                    |       |                     |                   | Total First       | \$21.0836           |                   | Total First     | \$8.7037         |
|                                     |                    |       |                     |                   | Total Add'l       | \$20.1901           |                   | Total Add'l     | \$7.8102         |

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08/15/2001

# Recurring Cost Summary

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

|                                            | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$1.0909                | \$0.0871               | \$1.1780        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                 |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                 |                           |                        |               |
| Total Monthly Cost                         | \$1.0909                | \$0.0871               | \$1.1780        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015          |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$1.1798        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729          |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$1.2658        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$1.2658</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

| Description                                         | FRC  | Sub<br>FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                     |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                     |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor |                        |                                                  |                     |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C | 01         | \$14.9503 | 1.0000              | \$14.9503            | NA                             | NA              | NA              | NA                | 3.9061             | \$58.3978              | 1.0335                                           | \$60.3565           |
|                                                     |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$58.3978              |                                                  | \$60.3565           |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$60.3565           | 0.0048             | \$0.2919               | 0.0814                 | \$4.9118                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | <b>FRC 20C:</b>    | <u>\$0.2919</u>        | <b>FRC 10C:</b>        | <u>\$4.9118</u>            | <b>FRC 1C:</b>     | <u>\$0.0000</u>        | <b>FRC 4C:</b>        | <u>\$0.0000</u>           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

|                     |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE     | 10C        | \$4.9118          | \$0.1016<br>0.0207                   | \$0.3922<br>0.0798                        | \$0.1760<br>0.0358                     | \$0.3971<br>0.0808                                     | \$0.0467<br>0.0095                             | \$1.1136               |
| Poles               | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE          | 20C        | \$0.2919          | \$0.0000<br>0.0000                   | \$0.0299<br>0.1024                        | \$0.0134<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0028<br>0.0095                             | \$0.0461               |
| Digitl Circ - Other | 357C       | \$60.3565         | \$6.7506<br>0.1118                   | \$2.6629<br>0.0441                        | \$1.1952<br>0.0198                     | \$0.7479<br>0.0124                                     | \$0.5743<br>0.0095                             | \$11.9310              |
| Conduit Systems     | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                     |            | <u>\$65.5603</u>  |                                      |                                           |                                        |                                                        |                                                | <u>\$13.0907</u>       |

Monthly Costs (Totals / 12): \$1.0909

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>  | <u>E=B+D</u>  |
|------------------------------|------------|-------------------|-------------------|---------------|---------------|---------------|
|                              |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                              |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>   |               |
|                              |            |                   | <u>Cost</u>       | <u>Factor</u> |               |               |
| Buildings - COE              | 10C        | \$4.9118          | \$1.1136          | 0.0002        | \$0.0010      | \$1.1146      |
| Poles                        | 1C         | \$0.0000          | \$0.0000          | 0.0232        | \$0.0000      | \$0.0000      |
| Land - COE                   | 20C        | \$0.2919          | \$0.0461          | 0.0000        | \$0.0000      | \$0.0461      |
| Digitl Circ - Other          | 357C       | \$60.3565         | \$11.9310         | 0.0173        | \$1.0442      | \$12.9752     |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000          | 0.0130        | \$0.0000      | \$0.0000      |
|                              |            |                   | <hr/>             |               | <hr/>         | <hr/>         |
|                              |            |                   | \$13.0907         |               | \$1.0452      | \$14.1358     |
| Monthly Costs (Totals / 12): |            |                   | \$1.0909          |               | \$0.0871      | \$1.1780      |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

### Installation - First

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$37.4818              | \$0.0000               | \$37.4818     |

#### OTHER EXPENSES:

|                                |           |          |           |
|--------------------------------|-----------|----------|-----------|
| Total Costs                    | \$37.4818 | \$0.0000 | \$37.4818 |
| Gross Receipts Tax Factor      |           | X        | 1.0015    |
| Cost (Including Gross Rec Ftr) |           |          | \$37.5381 |
| Common Cost Factor             |           | X        | 1.0729    |
| Economic Cost                  |           |          | \$40.2746 |

### Installation - Additional

|  | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|--|------------------------|------------------------|---------------|
|  | \$27.1001              | \$0.0000               | \$27.1001     |

|  |           |          |           |
|--|-----------|----------|-----------|
|  | \$27.1001 | \$0.0000 | \$27.1001 |
|  |           | X        | 1.0015    |
|  |           |          | \$27.1408 |
|  |           | X        | 1.0729    |
|  |           |          | \$29.1194 |

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08/15/2001

## Nonrecurring Cost Summary

Florida

H.4.5 - Adjacent Collocation - DS1 Cross-Connects

### Disconnect - First

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$8.7268               | \$0.0000               | \$8.7268      |

#### OTHER EXPENSES:

|                                |          |          |          |
|--------------------------------|----------|----------|----------|
| Total Costs                    | \$8.7268 | \$0.0000 | \$8.7268 |
| Gross Receipts Tax Factor      |          | X        | 1.0015   |
| Cost (Including Gross Rec Ftr) |          |          | \$8.7399 |
| Common Cost Factor             |          | X        | 1.0729   |
| Economic Cost                  |          |          | \$9.3771 |

### Disconnect - Additional

|  | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|--|------------------------|------------------------|---------------|
|  | \$7.8842               | \$0.0000               | \$7.8842      |

|  |          |          |          |
|--|----------|----------|----------|
|  | \$7.8842 | \$0.0000 | \$7.8842 |
|  |          | X        | 1.0015   |
|  |          |          | \$7.8960 |
|  |          | X        | 1.0729   |
|  |          |          | \$8.4716 |

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08/15/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

H.4.5 - Adjacent Collocation - DS1 Cross-Connects

|                                     |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=FxF            |
|-------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     | <u>JFC/Payband</u> |       | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                      |                    |       |                     |                   |                   |                     |                   |                 |                  |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167              | 0.1667            | \$38.05           | \$15.8542           | \$6.3417          | 1.0000          | \$6.3417         |
|                                     |                    | Addl  | 0.4167              | 0.1667            |                   | \$15.8542           | \$6.3417          |                 | \$6.3417         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1519              | 0.0240            | \$34.68           | \$5.2679            | \$0.8306          | 1.0000          | \$0.8306         |
|                                     |                    | Addl  | 0.1519              | 0.0240            |                   | \$5.2679            | \$0.8306          |                 | \$0.8306         |
| Engineering                         |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0492              | 0.0025            | \$30.45           | \$1.4972            | \$0.0761          | 1.0000          | \$0.0761         |
|                                     |                    | Addl  | 0.0492              | 0.0025            |                   | \$1.4972            | \$0.0761          |                 | \$0.0761         |
| Service Order                       |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Ntwk & Eng Planning (FG20)          | 34XX               | First | 0.2500              | 0.0000            | \$46.14           | \$11.5350           | \$0.0000          | 1.0000          | \$0.0000         |
|                                     |                    | Addl  | 0.0833              | 0.0000            |                   | \$3.8450            | \$0.0000          |                 | \$0.0000         |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0133              | 0.0033            | \$30.45           | \$0.4059            | \$0.1014          | 1.0000          | \$0.1014         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Ntwk Plug-In Admin (PICS)           | 3A2X               | First | 0.0033              | 0.0000            | \$33.52           | \$0.1116            | \$0.0000          | 1.0000          | \$0.0000         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Work Management Center (WMC)        | 4WXX               | First | 0.0733              | 0.0250            | \$29.65           | \$2.1742            | \$0.7413          | 1.0000          | \$0.7413         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0183              | 0.0183            | \$34.68           | \$0.6358            | \$0.6358          | 1.0000          | \$0.6358         |
|                                     |                    | Addl  | 0.0183              | 0.0183            |                   | \$0.6358            | \$0.6358          |                 | \$0.6358         |
|                                     |                    |       |                     |                   |                   | Total First         |                   | Total First     |                  |
|                                     |                    |       |                     |                   |                   | Total Add'l         |                   | Total Add'l     |                  |
|                                     |                    |       |                     |                   |                   | \$37.4818           |                   |                 | \$8.7268         |
|                                     |                    |       |                     |                   |                   | \$27.1001           |                   |                 | \$7.8842         |

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08/15/2001

## Nonrecurring Cost Development First/Add'l - Telric

|                                     |                                | Florida                                           |                              |                            |                          |                          |                        |                          |                           |  |
|-------------------------------------|--------------------------------|---------------------------------------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|--|
|                                     |                                | H.4.5 - Adjacent Collocation - DS1 Cross-Connects |                              |                            |                          |                          |                        |                          |                           |  |
|                                     |                                |                                                   | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=FxF                     |  |
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u>                                | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |  |
| Connect & Test                      |                                |                                                   |                              |                            |                          |                          |                        |                          |                           |  |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First                                             | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |  |
|                                     |                                | Addl                                              | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First                                             | 0.1519                       | 0.0240                     | \$34.68                  | \$5.2679                 | \$0.8306               | 1.0000                   | \$0.8306                  |  |
|                                     |                                | Addl                                              | 0.1519                       | 0.0240                     |                          | \$5.2679                 | \$0.8306               |                          | \$0.8306                  |  |
| Engineering                         |                                |                                                   |                              |                            |                          |                          |                        |                          |                           |  |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First                                             | 0.0492                       | 0.0025                     | \$30.45                  | \$1.4972                 | \$0.0761               | 1.0000                   | \$0.0761                  |  |
|                                     |                                | Addl                                              | 0.0492                       | 0.0025                     |                          | \$1.4972                 | \$0.0761               |                          | \$0.0761                  |  |
| Service Order                       |                                |                                                   |                              |                            |                          |                          |                        |                          |                           |  |
| Ntwk & Eng Planning (FG20)          | 34XX                           | First                                             | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |  |
|                                     |                                | Addl                                              | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |  |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First                                             | 0.0133                       | 0.0033                     | \$30.45                  | \$0.4059                 | \$0.1014               | 1.0000                   | \$0.1014                  |  |
|                                     |                                | Addl                                              | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |  |
| Ntwk Plug-In Admin (PICS)           | 3A2X                           | First                                             | 0.0033                       | 0.0000                     | \$33.52                  | \$0.1116                 | \$0.0000               | 1.0000                   | \$0.0000                  |  |
|                                     |                                | Addl                                              | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |  |
| Work Management Center (WMC)        | 4WXX                           | First                                             | 0.0733                       | 0.0250                     | \$29.65                  | \$2.1742                 | \$0.7413               | 1.0000                   | \$0.7413                  |  |
|                                     |                                | Addl                                              | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First                                             | 0.0183                       | 0.0183                     | \$34.68                  | \$0.6358                 | \$0.6358               | 1.0000                   | \$0.6358                  |  |
|                                     |                                | Addl                                              | 0.0183                       | 0.0183                     |                          | \$0.6358                 | \$0.6358               |                          | \$0.6358                  |  |
|                                     |                                |                                                   |                              |                            |                          | Total First              |                        | Total First              | \$8.7268                  |  |
|                                     |                                |                                                   |                              |                            |                          | Total Add'l              | \$27.1001              | Total Add'l              | \$7.8842                  |  |

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08/15/2001

## Recurring Cost Summary

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.7762               | \$1.1797               | \$15.9559        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Total Monthly Cost                         | \$14.7762               | \$1.1797               | \$15.9559        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$15.9799        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.1448        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.1448</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

| Description                                         | FRC  | Sub FRC | A          | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|-----------------------------------------------------|------|---------|------------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                     |      |         | Material   | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                     |      |         |            |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C | 01      | \$202.5025 | 1.0000           | \$202.5025        | NA                             | NA           | NA           | NA             | 3.9061          | \$791.0020          | 1.0335                                  | \$817.5338       |
|                                                     |      |         |            |                  |                   |                                |              |              |                |                 | \$791.0020          |                                         | \$817.5338       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$817.5338          | 0.0048             | \$3.9544               | 0.0814                 | \$66.5309                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | FRC 20C:           | \$3.9544               | FRC 10C:               | \$66.5309                  | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

|                     |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE     | 10C        | \$66.5309         | \$1.3755<br>0.0207                   | \$5.3122<br>0.0798                        | \$2.3843<br>0.0358                     | \$5.3790<br>0.0808                                     | \$0.6330<br>0.0095                             | \$15.0840              |
| Poles               | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE          | 20C        | \$3.9544          | \$0.0000<br>0.0000                   | \$0.4049<br>0.1024                        | \$0.1817<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0376<br>0.0095                             | \$0.6243               |
| Digitl Circ - Other | 357C       | \$817.5338        | \$91.4376<br>0.1118                  | \$36.0697<br>0.0441                       | \$16.1891<br>0.0198                    | \$10.1309<br>0.0124                                    | \$7.7788<br>0.0095                             | \$161.6061             |
| Conduit Systems     | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                     |            | <u>\$888.0191</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$177.3144</u>      |
|                     |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.7762              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$66.5309         | \$15.0840              | 0.0002                            | \$0.0133               | \$15.0973         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000          |
| Land - COE                   | 20C        | \$3.9544          | \$0.6243               | 0.0000                            | \$0.0000               | \$0.6243          |
| Digitl Circ - Other          | 357C       | \$817.5338        | \$161.6061             | 0.0173                            | \$14.1433              | \$175.7494        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000          |
|                              |            |                   | <u>\$177.3144</u>      |                                   | <u>\$14.1566</u>       | <u>\$191.4710</u> |
| Monthly Costs (Totals / 12): |            |                   | \$14.7762              |                                   | \$1.1797               | \$15.9559         |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$35.5378                   | \$0.0000               | \$35.5378     | \$25.8578                        | \$0.0000               | \$25.8578     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$35.5378                   | \$0.0000               | \$35.5378     | \$25.8578                        | \$0.0000               | \$25.8578     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$35.5912     |                                  |                        | \$25.8966     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$38.1858     |                                  |                        | \$27.7845     |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$10.0530                 | \$0.0000               | \$10.0530     | \$8.0630                       | \$0.0000               | \$8.0630      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$10.0530                 | \$0.0000               | \$10.0530     | \$8.0630                       | \$0.0000               | \$8.0630      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$10.0681     |                                |                        | \$8.0751      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$10.8020     |                                |                        | \$8.6638      |

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08/15/2001

## Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.4.6 - Adjacent Collocation - DS3 Cross-Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=FxF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1519                       | 0.0240                     | \$34.68                  | \$5.2679                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.1519                       | 0.0240                     |                          | \$5.2679                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                                | Addl               | 0.0167                       | 0.0167                     |                          | \$0.5075                 | \$0.5075               |                          | \$0.5075                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | First              | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0500                       | 0.0500                     | \$29.65                  | \$1.4825                 | \$1.4825               | 1.0000                   | \$1.4825                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0111                       | 0.0111                     | \$34.68                  | \$0.3832                 | \$0.3832               | 1.0000                   | \$0.3832                  |
|                                     |                                | Addl               | 0.0111                       | 0.0111                     |                          | \$0.3832                 | \$0.3832               |                          | \$0.3832                  |
|                                     |                                |                    |                              |                            |                          | Total First              |                        | Total First              |                           |
|                                     |                                |                    |                              |                            |                          | Total Add'l              |                        | Total Add'l              |                           |
|                                     |                                |                    |                              |                            |                          | \$35.5378                |                        | \$10.0530                |                           |
|                                     |                                |                    |                              |                            |                          | \$25.8578                |                        | \$8.0630                 |                           |

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08/15/2001

## Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.6 - Adjacent Collocation - DS3 Cross-Connects

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Connect & Test                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X                           | First              | 0.4167                       | 0.1667                     | \$38.05                  | \$15.8542                | \$6.3417               | 1.0000                   | \$6.3417                  |
|                                     |                                | Addl               | 0.4167                       | 0.1667                     |                          | \$15.8542                | \$6.3417               |                          | \$6.3417                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.1519                       | 0.0240                     | \$34.68                  | \$5.2679                 | \$0.8306               | 1.0000                   | \$0.8306                  |
|                                     |                                | Addl               | 0.1519                       | 0.0240                     |                          | \$5.2679                 | \$0.8306               |                          | \$0.8306                  |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                                | Addl               | 0.0167                       | 0.0167                     |                          | \$0.5075                 | \$0.5075               |                          | \$0.5075                  |
| Service Order                       |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | First              | 0.2500                       | 0.0000                     | \$46.14                  | \$11.5350                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                                | Addl               | 0.0833                       | 0.0000                     |                          | \$3.8450                 | \$0.0000               |                          | \$0.0000                  |
| Circuit Provisioning Group (CPG)    | 4N4X                           | First              | 0.0167                       | 0.0167                     | \$30.45                  | \$0.5075                 | \$0.5075               | 1.0000                   | \$0.5075                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center (WMC)        | 4WXX                           | First              | 0.0500                       | 0.0500                     | \$29.65                  | \$1.4825                 | \$1.4825               | 1.0000                   | \$1.4825                  |
|                                     |                                | Addl               | 0.0000                       | 0.0000                     |                          | \$0.0000                 | \$0.0000               |                          | \$0.0000                  |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX                           | First              | 0.0111                       | 0.0111                     | \$34.68                  | \$0.3832                 | \$0.3832               | 1.0000                   | \$0.3832                  |
|                                     |                                | Addl               | 0.0111                       | 0.0111                     |                          | \$0.3832                 | \$0.3832               |                          | \$0.3832                  |
|                                     |                                |                    |                              |                            | Total First              | \$35.5378                |                        | Total First              | \$10.0530                 |
|                                     |                                |                    |                              |                            | Total Add'l              | \$25.8578                |                        | Total Add'l              | \$8.0630                  |

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08/15/2001

## Recurring Cost Summary

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

|                                     | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$2.5032                | \$0.1999               | \$2.7031      | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |               |                           |                        |               |
| Total Monthly Cost                  | \$2.5032                | \$0.1999               | \$2.7031      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$2.7071      |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$2.9045      |                           |                        | \$0.0000      |
| <u>Total Monthly Economic Cost:</u> |                         |                        | \$2.9045      |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

| Description                                         | FRC  | Sub<br>FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                     |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                     |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C | 01         | \$34.3055 | 1.0000              | \$34.3055            | NA                             | NA              | NA              | NA                | 3.9061             | \$134.0020             | 1.0335                                           | \$138.4967          |
|                                                     |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$134.0020             |                                                  | \$138.4967          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

| <u>Description</u>                                 | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                    |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digit Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$138.4967          | 0.0048             | \$0.6699               | 0.0814                 | \$11.2709                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                    |            |                |                     | <b>FRC 20C:</b>    | \$0.6699               | <b>FRC 10C:</b>        | \$11.2709                  | <b>FRC 1C:</b>     | \$0.0000               | <b>FRC 4C:</b>        | \$0.0000                  |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

|                              |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE              | 10C        | \$11.2709         | \$0.2330<br>0.0207                   | \$0.8999<br>0.0798                        | \$0.4039<br>0.0358                     | \$0.9112<br>0.0808                                     | \$0.1072<br>0.0095                             | \$2.5554               |
| Poles                        | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                   | 20C        | \$0.6699          | \$0.0000<br>0.0000                   | \$0.0686<br>0.1024                        | \$0.0308<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0064<br>0.0095                             | \$0.1058               |
| Digitl Circ - Other          | 357C       | \$138.4967        | \$15.4903<br>0.1118                  | \$6.1105<br>0.0441                        | \$2.7426<br>0.0198                     | \$1.7163<br>0.0124                                     | \$1.3178<br>0.0095                             | \$27.3774              |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                              |            | <u>\$150.4375</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$30.0385</u>       |
| Monthly Costs (Totals / 12): |            |                   |                                      |                                           |                                        |                                                        |                                                | \$2.5032               |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

## Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D            |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE              | 10C        | \$11.2709         | \$2.5554               | 0.0002                            | \$0.0023               | \$2.5576         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                   | 20C        | \$0.6699          | \$0.1058               | 0.0000                            | \$0.0000               | \$0.1058         |
| Digitl Circ - Other          | 357C       | \$138.4967        | \$27.3774              | 0.0173                            | \$2.3960               | \$29.7734        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                              |            |                   | <u>\$30.0385</u>       |                                   | <u>\$2.3982</u>        | <u>\$32.4367</u> |
| Monthly Costs (Totals / 12): |            |                   | \$2.5032               |                                   | \$0.1999               | \$2.7031         |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$35.5378                   | \$0.0000               | \$35.5378     | \$25.8599                        | \$0.0000               | \$25.8599     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$35.5378                   | \$0.0000               | \$35.5378     | \$25.8599                        | \$0.0000               | \$25.8599     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$35.5912     |                                  |                        | \$25.8987     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$38.1858     |                                  |                        | \$27.7868     |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

### Disconnect - First

### Disconnect - Additional

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$10.0551              | \$0.0000               | \$10.0551     | \$8.0651               | \$0.0000               | \$8.0651      |

#### OTHER EXPENSES:

|                                |           |          |           |          |          |          |
|--------------------------------|-----------|----------|-----------|----------|----------|----------|
| Total Costs                    | \$10.0551 | \$0.0000 | \$10.0551 | \$8.0651 | \$0.0000 | \$8.0651 |
| Gross Receipts Tax Factor      |           | X        | 1.0015    |          | X        | 1.0015   |
| Cost (Including Gross Rec Ftr) |           |          | \$10.0702 |          |          | \$8.0772 |
| Common Cost Factor             |           | X        | 1.0729    |          | X        | 1.0729   |
| Economic Cost                  |           |          | \$10.8043 |          |          | \$8.6660 |

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08/15/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

|                                     |                    |       | A                                | B                              | C                            | D=AxC                        | E=BxC                      | F                            | G=FxF                         |
|-------------------------------------|--------------------|-------|----------------------------------|--------------------------------|------------------------------|------------------------------|----------------------------|------------------------------|-------------------------------|
| <u>Function</u>                     |                    |       | <u>Installation<br/>Worktime</u> | <u>Disconnect<br/>Worktime</u> | <u>Direct<br/>Labor Rate</u> | <u>Installation<br/>Cost</u> | <u>Disconnect<br/>Cost</u> | <u>Discount<br/>Disc Ftr</u> | <u>Discount<br/>Disc Cost</u> |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       |                                  |                                |                              |                              |                            |                              |                               |
| Connect & Test                      |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167                           | 0.1667                         | \$38.05                      | \$15.8542                    | \$6.3417                   | 1.0000                       | \$6.3417                      |
|                                     |                    | Addl  | 0.4167                           | 0.1667                         |                              | \$15.8542                    | \$6.3417                   |                              | \$6.3417                      |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1519                           | 0.0240                         | \$34.68                      | \$5.2679                     | \$0.8306                   | 1.0000                       | \$0.8306                      |
|                                     |                    | Addl  | 0.1519                           | 0.0240                         |                              | \$5.2679                     | \$0.8306                   |                              | \$0.8306                      |
| Engineering                         |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167                           | 0.0167                         | \$30.45                      | \$0.5075                     | \$0.5075                   | 1.0000                       | \$0.5075                      |
|                                     |                    | Addl  | 0.0167                           | 0.0167                         |                              | \$0.5075                     | \$0.5075                   |                              | \$0.5075                      |
| Service Order                       |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Ntwk & Eng Planning (FG20)          | 34XX               | First | 0.2500                           | 0.0000                         | \$46.14                      | \$11.5350                    | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.0833                           | 0.0000                         |                              | \$3.8450                     | \$0.0000                   |                              | \$0.0000                      |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167                           | 0.0167                         | \$30.45                      | \$0.5075                     | \$0.5075                   | 1.0000                       | \$0.5075                      |
|                                     |                    | Addl  | 0.0000                           | 0.0000                         |                              | \$0.0000                     | \$0.0000                   |                              | \$0.0000                      |
| Work Management Center (WMC)        | 4WXX               | First | 0.0500                           | 0.0500                         | \$29.65                      | \$1.4825                     | \$1.4825                   | 1.0000                       | \$1.4825                      |
|                                     |                    | Addl  | 0.0000                           | 0.0000                         |                              | \$0.0000                     | \$0.0000                   |                              | \$0.0000                      |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0111                           | 0.0111                         | \$34.68                      | \$0.3832                     | \$0.3853                   | 1.0000                       | \$0.3853                      |
|                                     |                    | Addl  | 0.0111                           | 0.0111                         |                              | \$0.3853                     | \$0.3853                   |                              | \$0.3853                      |
|                                     |                    |       |                                  |                                | Total First                  | \$35.5378                    |                            | Total First                  | \$10.0551                     |
|                                     |                    |       |                                  |                                | Total Add'l                  | \$25.8599                    |                            | Total Add'l                  | \$8.0651                      |

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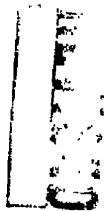
08/15/2001

## Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

|                                     |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|-------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                      |                    |       |                     |                   |                   |                     |                   |                 |                  |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167              | 0.1667            | \$38.05           | \$15.8542           | \$6.3417          | 1.0000          | \$6.3417         |
|                                     |                    | Addl  | 0.4167              | 0.1667            |                   | \$15.8542           | \$6.3417          |                 | \$6.3417         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1519              | 0.0240            | \$34.68           | \$5.2679            | \$0.8306          | 1.0000          | \$0.8306         |
|                                     |                    | Addl  | 0.1519              | 0.0240            |                   | \$5.2679            | \$0.8306          |                 | \$0.8306         |
| Engineering                         |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167              | 0.0167            | \$30.45           | \$0.5075            | \$0.5075          | 1.0000          | \$0.5075         |
|                                     |                    | Addl  | 0.0167              | 0.0167            |                   | \$0.5075            | \$0.5075          |                 | \$0.5075         |
| Service Order                       |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Ntwk & Eng Planning (FG20)          | 34XX               | First | 0.2500              | 0.0000            | \$46.14           | \$11.5350           | \$0.0000          | 1.0000          | \$0.0000         |
|                                     |                    | Addl  | 0.0833              | 0.0000            |                   | \$3.8450            | \$0.0000          |                 | \$0.0000         |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167              | 0.0167            | \$30.45           | \$0.5075            | \$0.5075          | 1.0000          | \$0.5075         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Work Management Center (WMC)        | 4WXX               | First | 0.0500              | 0.0500            | \$29.65           | \$1.4825            | \$1.4825          | 1.0000          | \$1.4825         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0111              | 0.0111            | \$34.68           | \$0.3832            | \$0.3853          | 1.0000          | \$0.3853         |
|                                     |                    | Addl  | 0.0111              | 0.0111            |                   | \$0.3853            | \$0.3853          |                 | \$0.3853         |
| Total First                         |                    |       |                     |                   |                   | \$35.5378           |                   | Total First     | \$10.0551        |
| Total Add'l                         |                    |       |                     |                   |                   | \$25.8599           |                   | Total Add'l     | \$8.0651         |



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08/15/2001

## Recurring Cost Summary

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

|                                     | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$4.7832                | \$0.3819               | \$5.1651      | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |               |                           |                        |               |
| Total Monthly Cost                  | \$4.7832                | \$0.3819               | \$5.1651      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$5.1728      |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$5.5499      |                           |                        | \$0.0000      |
| <u>Total Monthly Economic Cost:</u> |                         |                        | \$5.5499      |                           |                        |               |

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# Investment Development - Volume Sensitive

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

| Description                                         | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|-----------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                     |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                     |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C | 01      | \$65.5521 | 1.0000           | \$65.5521         | NA                             | NA           | NA           | NA             | 3.9061          | \$256.0553             | 1.0335                                  | \$264.6439       |
|                                                     |      |         |           |                  |                   |                                |              |              |                |                 | \$256.0553             |                                         | \$264.6439       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

| <u>Description</u>                                  | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                     |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Other - C.O. - Hardwired - Power Only | 357C       | 01             | \$264.6439          | 0.0048             | \$1.2801               | 0.0814                 | \$21.5367                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                     |            |                |                     | <b>FRC 20C:</b>    | <b>\$1.2801</b>        | <b>FRC 10C:</b>        | <b>\$21.5367</b>           | <b>FRC 1C:</b>     | <b>\$0.0000</b>        | <b>FRC 4C:</b>        | <b>\$0.0000</b>           |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

|                     |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>  | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE     | 10C        | \$21.5367         | \$0.4453<br>0.0207                   | \$1.7196<br>0.0798                        | \$0.7718<br>0.0358                     | \$1.7412<br>0.0808                                     | \$0.2049<br>0.0095                             | \$4.882                |
| Poles               | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.000                |
| Land - COE          | 20C        | \$1.2801          | \$0.0000<br>0.0000                   | \$0.1311<br>0.1024                        | \$0.0588<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0122<br>0.0095                             | \$0.202                |
| Digitl Circ - Other | 357C       | \$264.6439        | \$29.5993<br>0.1118                  | \$11.6761<br>0.0441                       | \$5.2406<br>0.0198                     | \$3.2795<br>0.0124                                     | \$2.5181<br>0.0095                             | \$52.313               |
| Conduit Systems     | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.000                |
|                     |            | <u>\$287.4607</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$57.398</u>        |
|                     |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$4.783                |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>    | <u>E=B+D</u>     |
|------------------------------|------------|-------------------|-------------------|---------------|-----------------|------------------|
|                              |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u>   | <u>TELRIC</u>    |
|                              |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>     |                  |
|                              |            |                   | <u>Cost</u>       | <u>Factor</u> |                 |                  |
| Buildings - COE              | 10C        | \$21.5367         | \$4.8828          | 0.0002        | \$0.0043        | \$4.8872         |
| Poles                        | 1C         | \$0.0000          | \$0.0000          | 0.0232        | \$0.0000        | \$0.0000         |
| Land - COE                   | 20C        | \$1.2801          | \$0.2021          | 0.0000        | \$0.0000        | \$0.2021         |
| Digitl Circ - Other          | 357C       | \$264.6439        | \$52.3135         | 0.0173        | \$4.5783        | \$56.8918        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000          | 0.0130        | \$0.0000        | \$0.0000         |
|                              |            |                   | <u>\$57.3984</u>  |               | <u>\$4.5826</u> | <u>\$61.9811</u> |
| Monthly Costs (Totals / 12): |            |                   | \$4.7832          |               | \$0.3819        | \$5.1651         |

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# **Nonrecurring Cost Summary**

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$43.4670                   | \$0.0000               | \$43.4670     | \$33.7870                        | \$0.0000               | \$33.7870     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$43.4670                   | \$0.0000               | \$43.4670     | \$33.7870                        | \$0.0000               | \$33.7870     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$43.5323     |                                  |                        | \$33.8377     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$46.7058     |                                  |                        | \$36.3045     |

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08/15/2001

# Nonrecurring Cost Summary

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

## Disconnect - First

## Disconnect - Additional

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$13.2259              | \$0.0000               | \$13.2259     | \$11.2359              | \$0.0000               | \$11.2359     |

### OTHER EXPENSES:

|                                |           |          |           |           |          |           |
|--------------------------------|-----------|----------|-----------|-----------|----------|-----------|
| Total Costs                    | \$13.2259 | \$0.0000 | \$13.2259 | \$11.2359 | \$0.0000 | \$11.2359 |
| Gross Receipts Tax Factor      |           | X        | 1.0015    |           | X        | 1.0015    |
| Cost (Including Gross Rec Ftr) |           |          | \$13.2458 |           |          | \$11.2528 |
| Common Cost Factor             |           | X        | 1.0729    |           | X        | 1.0729    |
| Economic Cost                  |           |          | \$14.2114 |           |          | \$12.0731 |

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08/15/2001

## Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

|                                     |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|-------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                      |                    |       |                     |                   |                   |                     |                   |                 |                  |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.6250              | 0.2500            | \$38.05           | \$23.7813           | \$9.5125          | 1.0000          | \$9.5125         |
|                                     |                    | Addl  | 0.6250              | 0.2500            |                   | \$23.7813           | \$9.5125          |                 | \$9.5125         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1519              | 0.0240            | \$34.68           | \$5.2679            | \$0.8306          | 1.0000          | \$0.8306         |
|                                     |                    | Addl  | 0.1519              | 0.0240            |                   | \$5.2679            | \$0.8306          |                 | \$0.8306         |
| Engineering                         |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167              | 0.0167            | \$30.45           | \$0.5075            | \$0.5075          | 1.0000          | \$0.5075         |
|                                     |                    | Addl  | 0.0167              | 0.0167            |                   | \$0.5075            | \$0.5075          |                 | \$0.5075         |
| Service Order                       |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Ntwk & Eng Planning (FG20)          | 34XX               | First | 0.2500              | 0.0000            | \$46.14           | \$11.5350           | \$0.0000          | 1.0000          | \$0.0000         |
|                                     |                    | Addl  | 0.0833              | 0.0000            |                   | \$3.8450            | \$0.0000          |                 | \$0.0000         |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167              | 0.0167            | \$30.45           | \$0.5075            | \$0.5075          | 1.0000          | \$0.5075         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Work Management Center (WMC)        | 4WXX               | First | 0.0500              | 0.0500            | \$29.65           | \$1.4825            | \$1.4825          | 1.0000          | \$1.4825         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0111              | 0.0111            | \$34.68           | \$0.3853            | \$0.3853          | 1.0000          | \$0.3853         |
|                                     |                    | Addl  | 0.0111              | 0.0111            |                   | \$0.3853            | \$0.3853          |                 | \$0.3853         |
| Total First                         |                    |       |                     |                   |                   | \$43.4670           |                   | Total First     | \$13.2259        |
| Total Add'l                         |                    |       |                     |                   |                   | \$33.7870           |                   | Total Add'l     | \$11.2359        |

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08/15/2001

## Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

|                                     |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|-------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                     |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>      | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Connect & Test                      |                    |       |                     |                   |                   |                     |                   |                 |                  |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.6250              | 0.2500            | \$38.05           | \$23.7813           | \$9.5125          | 1.0000          | \$9.5125         |
|                                     |                    | Addl  | 0.6250              | 0.2500            |                   | \$23.7813           | \$9.5125          |                 | \$9.5125         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.1519              | 0.0240            | \$34.68           | \$5.2679            | \$0.8306          | 1.0000          | \$0.8306         |
|                                     |                    | Addl  | 0.1519              | 0.0240            |                   | \$5.2679            | \$0.8306          |                 | \$0.8306         |
| Engineering                         |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167              | 0.0167            | \$30.45           | \$0.5075            | \$0.5075          | 1.0000          | \$0.5075         |
|                                     |                    | Addl  | 0.0167              | 0.0167            |                   | \$0.5075            | \$0.5075          |                 | \$0.5075         |
| Service Order                       |                    |       |                     |                   |                   |                     |                   |                 |                  |
| Ntwk & Eng Planning (FG20)          | 34XX               | First | 0.2500              | 0.0000            | \$46.14           | \$11.5350           | \$0.0000          | 1.0000          | \$0.0000         |
|                                     |                    | Addl  | 0.0833              | 0.0000            |                   | \$3.8450            | \$0.0000          |                 | \$0.0000         |
| Circuit Provisioning Group (CPG)    | 4N4X               | First | 0.0167              | 0.0167            | \$30.45           | \$0.5075            | \$0.5075          | 1.0000          | \$0.5075         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Work Management Center (WMC)        | 4WXX               | First | 0.0500              | 0.0500            | \$29.65           | \$1.4825            | \$1.4825          | 1.0000          | \$1.4825         |
|                                     |                    | Addl  | 0.0000              | 0.0000            |                   | \$0.0000            | \$0.0000          |                 | \$0.0000         |
| Acc Cust Advocate Cntr (ACAC)       | 4AXX               | First | 0.0111              | 0.0111            | \$34.68           | \$0.3853            | \$0.3853          | 1.0000          | \$0.3853         |
|                                     |                    | Addl  | 0.0111              | 0.0111            |                   | \$0.3853            | \$0.3853          |                 | \$0.3853         |
|                                     |                    |       |                     |                   | Total First       | \$43.4670           |                   | Total First     | \$13.2259        |
|                                     |                    |       |                     |                   | Total Add'l       | \$33.7870           |                   | Total Add'l     | \$11.2359        |

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08/15/2001

## Nonrecurring Cost Summary - Installation

Florida  
H.4.9 - Adjacent Collocation - Application Cost

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>       |
|---------------------------------------|------------------------|------------------------|---------------------|
| Nonrecurring Cost Development Reports | \$1,765.9277           | \$0.0000               | \$1,765.9277        |
| OTHER EXPENSES:                       |                        |                        |                     |
| Corp. Real Estate Support (CRES)      | \$1,013.0000           | \$0.0000               | \$1,013.0000        |
| Total Costs                           | <u>\$2,778.9277</u>    | <u>\$0.0000</u>        | <u>\$2,778.9277</u> |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015              |
| Cost (Including Gross Rec Ftr)        |                        |                        | <u>\$2,783.1016</u> |
| Common Cost Factor                    |                        | X                      | 1.0729              |
| Economic Cost                         |                        |                        | <u>\$2,985.9897</u> |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

H.4.9 - Adjacent Collocation - Application Cost

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$0.8463               | \$0.0000               | \$0.8463      |
| OTHER EXPENSES:                       |                        |                        |               |
| Corp. Real Estate Support (CRES)      | \$0.0000               | \$0.0000               | \$0.0000      |
| <hr/>                                 |                        |                        |               |
| Total Costs                           | \$0.8463               | \$0.0000               | \$0.8463      |
| Gross Receipts Tax Factor             |                        | X                      | 1.0015        |
| <hr/>                                 |                        |                        |               |
| Cost (Including Gross Rec Ftr)        |                        |                        | \$0.8476      |
| Common Cost Factor                    |                        | X                      | 1.0729        |
| <hr/>                                 |                        |                        |               |
| Economic Cost                         |                        |                        | \$0.9094      |

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08/15/2001

# Nonrecurring Cost Development - Direct Cost

Florida  
H.4.9 - Adjacent Collocation - Application Cost

|                                       |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|---------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                       |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>        | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Service Inquiry                       |                    |                     |                   |                   |                     |                   |                 |                  |
| Job Grade 58                          | JG58               | 11.0000             | 0.0000            | \$42.60           | \$468.5792          | \$0.0000          | 1.0000          | \$0.0000         |
| Wage Scale 10                         | WS10               | 1.0000              | 0.0000            | \$21.85           | \$21.8507           | \$0.0000          | 1.0000          | \$0.0000         |
| Customer Point Of Contact - ICSC/LCSC | 230X               | 0.5000              | 0.0300            | \$28.21           | \$14.1050           | \$0.8463          | 1.0000          | \$0.8463         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 10.0000             | 0.0000            | \$46.14           | \$461.4000          | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 1.0000              | 0.0000            | \$46.14           | \$46.1400           | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 8.0000              | 0.0000            | \$46.14           | \$369.1200          | \$0.0000          | 1.0000          | \$0.0000         |
| Outside Plant Eng (FG30)              | 32XX               | 3.0000              | 0.0000            | \$39.52           | \$118.5600          | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 58                          | JG58               | 0.7500              | 0.0000            | \$42.60           | \$31.9486           | \$0.0000          | 1.0000          | \$0.0000         |
| Job Grade 55                          | JG55               | 0.1250              | 0.0000            | \$28.19           | \$3.5243            | \$0.0000          | 1.0000          | \$0.0000         |
| Ntwk & Eng Planning (FG20)            | 34XX               | 5.0000              | 0.0000            | \$46.14           | \$230.7000          | \$0.0000          | 1.0000          | \$0.0000         |
|                                       |                    |                     |                   |                   | \$1,765.9277        |                   |                 | \$0.8463         |

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08/15/2001

# Nonrecurring Cost Development - Telric

Florida

H.4.9 - Adjacent Collocation - Application Cost

|                                       |                         | A            | B          | C          | D=AxC               | E=BxC      | F        | G=ExF           |
|---------------------------------------|-------------------------|--------------|------------|------------|---------------------|------------|----------|-----------------|
|                                       |                         | Installation | Disconnect | Telric     | Installation        | Disconnect | Discount | Discount        |
|                                       |                         | Worktime     | Worktime   | Labor Rate | Cost                | Cost       | Disc Ftr | Disc Cost       |
| Function                              | JFC/Payband Description | JFC/Payband  |            |            |                     |            |          |                 |
| Service Inquiry                       |                         |              |            |            |                     |            |          |                 |
| Job Grade 58                          | JG58                    | 11.0000      | 0.0000     | \$42.60    | \$468.5792          | \$0.0000   | 1.0000   | \$0.0000        |
| Wage Scale 10                         | WS10                    | 1.0000       | 0.0000     | \$21.85    | \$21.8507           | \$0.0000   | 1.0000   | \$0.0000        |
| Customer Point Of Contact - ICSC/LCSC | 230X                    | 0.5000       | 0.0300     | \$28.21    | \$14.1050           | \$0.8463   | 1.0000   | \$0.8463        |
| Ntwk & Eng Planning (FG20)            | 34XX                    | 10.0000      | 0.0000     | \$46.14    | \$461.4000          | \$0.0000   | 1.0000   | \$0.0000        |
| Ntwk & Eng Planning (FG20)            | 34XX                    | 1.0000       | 0.0000     | \$46.14    | \$46.1400           | \$0.0000   | 1.0000   | \$0.0000        |
| Ntwk & Eng Planning (FG20)            | 34XX                    | 8.0000       | 0.0000     | \$46.14    | \$369.1200          | \$0.0000   | 1.0000   | \$0.0000        |
| Outside Plant Eng (FG30)              | 32XX                    | 3.0000       | 0.0000     | \$39.52    | \$118.5600          | \$0.0000   | 1.0000   | \$0.0000        |
| Job Grade 58                          | JG58                    | 0.7500       | 0.0000     | \$42.60    | \$31.9486           | \$0.0000   | 1.0000   | \$0.0000        |
| Job Grade 55                          | JG55                    | 0.1250       | 0.0000     | \$28.19    | \$3.5243            | \$0.0000   | 1.0000   | \$0.0000        |
| Ntwk & Eng Planning (FG20)            | 34XX                    | 5.0000       | 0.0000     | \$46.14    | \$230.7000          | \$0.0000   | 1.0000   | \$0.0000        |
|                                       |                         |              |            |            | <u>\$1,765.9277</u> |            |          |                 |
|                                       |                         |              |            |            |                     |            |          | <u>\$0.8463</u> |

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08/15/2001

## Recurring Cost Summary

Florida

H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

|                                     | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$0.9765                | \$0.0820               | \$1.0585        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                 |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                 |                           |                        |                 |
| ComACPwr-120V1P/BreakerAmp          | \$3.9200                | \$0.0000               | \$3.9200        | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$4.8965</u>         | <u>\$0.0820</u>        | <u>\$4.9785</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015          |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$4.9860</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729          |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$5.3494</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$5.3494</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida

H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

|                                                                       |                | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------------------------------------|----------------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                                       |                | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| Description                                                           | FRC Sub<br>FRC | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment |                                                  |                     |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP 00       | \$61.4400                      | 1.0000              | \$61.4400            | NA                             | NA              | NA              | NA                | NA                 | \$61.4400              | NA                                               | \$61.4400           |
|                                                                       |                |                                |                     |                      |                                |                 |                 |                   |                    | \$61.4400              |                                                  | \$61.4400           |

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08/15/2001

# **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

| <u>Description</u>                                                    | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                                       |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | 00             | \$61.4400           | 0.0048             | \$0.2972               | 0.0814                 | \$5.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                                       |            |                |                     | <b>FRC 20C:</b>    | <u>\$0.2972</u>        | <b>FRC 10C:</b>        | <u>\$5.0000</u>            | <b>FRC 1C:</b>     | <u>\$0.0000</u>        | <b>FRC 4C:</b>        | <u>\$0.0000</u>           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

|                                                                          |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------------------------------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                                                       | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                                                          | 10C        | \$5.0000          | \$0.1034<br>0.0207                   | \$0.3992<br>0.0798                        | \$0.1792<br>0.0358                     | \$0.4042<br>0.0808                                     | \$0.0476<br>0.0095                             | \$1.1336               |
| Poles                                                                    | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                                                               | 20C        | \$0.2972          | \$0.0000<br>0.0000                   | \$0.0304<br>0.1024                        | \$0.0137<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0028<br>0.0095                             | \$0.0469               |
| Digital Elec Switch - In-Plant Invst. w/o power in<br>Plant Specific ACF | 377CP      | \$61.4400         | \$4.7050<br>0.0766                   | \$2.8132<br>0.0458                        | \$1.2627<br>0.0206                     | \$1.1719<br>0.0191                                     | \$0.5846<br>0.0095                             | \$10.5373              |
| Conduit Systems                                                          | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                                                                          |            | <u>\$66.7372</u>  |                                      |                                           |                                        |                                                        |                                                | <u>\$11.7179</u>       |
| Monthly Costs (Totals / 12):                                             |            |                   |                                      |                                           |                                        |                                                        |                                                | \$0.9765               |

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08/15/2001

### Recurring Telric Cost Development - Volume Sensitive

## Florida

#### H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

|                                                                       |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D            |
|-----------------------------------------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
| <u>Description</u>                                                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE                                                       | 10C        | \$5.0000          | \$1.1336               | 0.0002                            | \$0.0010               | \$1.1346         |
| Poles                                                                 | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                                                            | 20C        | \$0.2972          | \$0.0469               | 0.0000                            | \$0.0000               | \$0.0469         |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | \$61.4400         | \$10.5373              | 0.0160                            | \$0.9830               | \$11.5204        |
| Conduit Systems                                                       | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                                                                       |            |                   | <u>\$11.7179</u>       |                                   | <u>\$0.9840</u>        | <u>\$12.7019</u> |
| Monthly Costs (Totals / 12):                                          |            |                   | \$0.9765               |                                   | \$0.0820               | \$1.0585         |

18

000371

08/15/2001

## Recurring Cost Summary

Florida

H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$1.9530                | \$0.1640               | \$2.1170         | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| ComACPwr-240V1P/BreakerAmp                 | \$7.8500                | \$0.0000               | \$7.8500         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$9.8030                | \$0.1640               | \$9.9670         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$9.9820         |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$10.7096        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$10.7096</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

| <u>Description</u>                                                    | <u>FRC</u> | <u>Sub FRC</u> | A               | B                       | C=AxB                    | D1                                    | D2                  | D3                  | D4                    | D5                     | E=Cx(D1xD2x...xD5)         | F                                                  | G=ExF                   |
|-----------------------------------------------------------------------|------------|----------------|-----------------|-------------------------|--------------------------|---------------------------------------|---------------------|---------------------|-----------------------|------------------------|----------------------------|----------------------------------------------------|-------------------------|
|                                                                       |            |                | <u>Material</u> | <u>Inflation Factor</u> | <u>Adjusted Material</u> | <u>In-Plant Factors (Default = 1)</u> |                     |                     |                       |                        | <u>In-Plant Investment</u> | <u>Supporting Equipment &amp;/or Power Loading</u> | <u>Total Investment</u> |
|                                                                       |            |                |                 |                         |                          | <u>Plug-in Inventory Factor</u>       | <u>Mat'l Factor</u> | <u>Telco Factor</u> | <u>Plug-in Factor</u> | <u>Hardwire Factor</u> |                            |                                                    |                         |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | 00             | \$122.8800      | 1.0000                  | \$122.8800               | NA                                    | NA                  | NA                  | NA                    | NA                     | \$122.8800                 | NA                                                 | \$122.8800              |
|                                                                       |            |                |                 |                         |                          |                                       |                     |                     |                       |                        | \$122.8800                 |                                                    | \$122.8800              |

000373

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

| <u>Description</u>                                                    | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                                       |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | 00             | \$122.8800          | 0.0048             | \$0.5944               | 0.0814                 | \$10.0000                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                                       |            |                |                     | FRC 20C:           | \$0.5944               | FRC 10C:               | \$10.0000                  | FRC 1C:            | \$0.0000               | FRC 4C:               | \$0.0000                  |

000374

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

|                                                                       |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|-----------------------------------------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u>                                                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                                                       | 10C        | \$10.0000         | \$0.2067<br>0.0207               | \$0.7985<br>0.0798                | \$0.3584<br>0.0358             | \$0.8085<br>0.0808                         | \$0.0951<br>0.0095                     | \$2.26             |
| Poles                                                                 | 1C         | \$0.0000          | \$0.0000<br>0.0427               | \$0.0000<br>0.0643                | \$0.0000<br>0.0289             | \$0.0000<br>0.0439                         | \$0.0000<br>0.0095                     | \$0.00             |
| Land - COE                                                            | 20C        | \$0.5944          | \$0.0000<br>0.0000               | \$0.0609<br>0.1024                | \$0.0273<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0057<br>0.0095                     | \$0.09             |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | \$122.8800        | \$9.4099<br>0.0766               | \$5.6264<br>0.0458                | \$2.5253<br>0.0206             | \$2.3438<br>0.0191                         | \$1.1692<br>0.0095                     | \$21.07            |
| Conduit Systems                                                       | 4C         | \$0.0000          | \$0.0000<br>0.0118               | \$0.0000<br>0.0735                | \$0.0000<br>0.0330             | \$0.0000<br>0.0039                         | \$0.0000<br>0.0095                     | \$0.00             |
|                                                                       |            | <u>\$133.4743</u> |                                  |                                   |                                |                                            |                                        | <u>\$23.43</u>     |

Monthly Costs (Totals / 12): \$1.95

000375

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

|                                                                          |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D            |
|--------------------------------------------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
| <u>Description</u>                                                       | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE                                                          | 10C        | \$10.0000         | \$2.2672               | 0.0002                            | \$0.0020               | \$2.2692         |
| Poles                                                                    | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                                                               | 20C        | \$0.5944          | \$0.0938               | 0.0000                            | \$0.0000               | \$0.0938         |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant<br>Specific ACF | 377CP      | \$122.8800        | \$21.0747              | 0.0160                            | \$1.9661               | \$23.0408        |
| Conduit Systems                                                          | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                                                                          |            |                   | <u>\$23.4357</u>       |                                   | <u>\$1.9681</u>        | <u>\$25.4038</u> |
| Monthly Costs (Totals / 12):                                             |            |                   | \$1.9530               |                                   | \$0.1640               | \$2.1170         |

000375

08/15/2001

## Recurring Cost Summary

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$2.9295                | \$0.2460               | \$3.1755         | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| ComACPwr-120V3P/BreakerAmp          | \$11.7700               | \$0.0000               | \$11.7700        | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$14.6995</u>        | <u>\$0.2460</u>        | <u>\$14.9455</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$14.9679</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$16.0591</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$16.0591</b> |                           |                        |                 |



08/15/2001

## Investment Development - Volume Sensitive

Florida  
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

| Description                                                           |       |            | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------------------------------------|-------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                                       |       |            | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                                       | FRC   | Sub<br>FRC |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP | 00         | \$184.3200 | 1.0000              | \$184.3200           | NA                             | NA              | NA              | NA                | NA                 | \$184.3200             | NA                                               | \$184.3200          |
|                                                                       |       |            |            |                     |                      |                                |                 |                 |                   |                    | \$184.3200             |                                                  | \$184.3200          |

000378

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

| <u>Description</u>                                                    | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                   |
|-----------------------------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|-------------------------|
|                                                                       |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investme</u> |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | 00             | \$184.3200          | 0.0048             | \$0.8916               | 0.0814                 | \$15.0000                  | NA                 | \$0.0000               | NA                    | \$0.000                 |
|                                                                       |            |                |                     | <u>FRC 20C:</u>    | <u>\$0.8916</u>        | <u>FRC 10C:</u>        | <u>\$15.0000</u>           | <u>FRC 1C:</u>     | <u>\$0.0000</u>        | <u>FRC 4C:</u>        | <u>\$0.0000</u>         |

643000

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

|                                                                          |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------------------------------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                                                       | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                                                          | 10C        | \$15.0000         | \$0.3101<br>0.0207                   | \$1.1977<br>0.0798                        | \$0.5376<br>0.0358                     | \$1.2127<br>0.0808                                     | \$0.1427<br>0.0095                             | \$3.4000               |
| Poles                                                                    | 1C         | \$0.0000          | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                                                               | 20C        | \$0.8916          | \$0.0000<br>0.0000                   | \$0.0913<br>0.1024                        | \$0.0410<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0085<br>0.0095                             | \$0.1400               |
| Digital Elec Switch - In-Plant Invst. w/o power in<br>Plant Specific ACF | 377CP      | \$184.3200        | \$14.1149<br>0.0766                  | \$8.4397<br>0.0458                        | \$3.7880<br>0.0206                     | \$3.5157<br>0.0191                                     | \$1.7538<br>0.0095                             | \$31.6120              |
| Conduit Systems                                                          | 4C         | \$0.0000          | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                                                                          |            | <u>\$200.2115</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$35.1530</u>       |

Monthly Costs (Totals / 12): \$2.929

000000

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

|                                                                          |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D            |
|--------------------------------------------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
| <u>Description</u>                                                       | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE                                                          | 10C        | \$15.0000         | \$3.4008               | 0.0002                            | \$0.0030               | \$3.4038         |
| Poles                                                                    | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                                                               | 20C        | \$0.8916          | \$0.1408               | 0.0000                            | \$0.0000               | \$0.1408         |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant<br>Specific ACF | 377CP      | \$184.3200        | \$31.6120              | 0.0160                            | \$2.9491               | \$34.5611        |
| Conduit Systems                                                          | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                                                                          |            |                   | <u>\$35.1536</u>       |                                   | <u>\$2.9521</u>        | <u>\$38.1057</u> |
| Monthly Costs (Totals / 12):                                             |            |                   | \$2.9295               |                                   | \$0.2460               | \$3.1755         |

000381

08/15/2001

## Recurring Cost Summary

Florida

H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$6.7622                | \$0.5679               | \$7.3300                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| ComACPwr-277V3P/BreakerAmp         | \$27.1800               | \$0.0000               | \$27.1800                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$33.9422               | \$0.5679               | \$34.5100                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$34.5619                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$37.0814                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$37.0814</b> |

0000382

08/15/2001

## Investment Development - Volume Sensitive

Florida

H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

| Description                                                           | FRC   | Sub FRC | A          | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|-----------------------------------------------------------------------|-------|---------|------------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                                       |       |         | Material   | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                                       |       |         |            |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP | 00      | \$425.4700 | 1.0000           | \$425.4700        | NA                             | NA           | NA           | NA             | NA              | \$425.4700          | NA                                      | \$425.4700       |
|                                                                       |       |         |            |                  |                   |                                |              |              |                |                 | \$425.4700          |                                         | \$425.4700       |

000383

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

| <u>Description</u>                                                    | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|-----------------------------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                                       |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | 00             | \$425.4700          | 0.0048             | \$2.0580               | 0.0814                 | \$34.6247                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                                       |            |                |                     | <b>FRC 20C:</b>    | \$2.0580               | <b>FRC 10C:</b>        | \$34.6247                  | <b>FRC 1C:</b>     | \$0.0000               | <b>FRC 4C:</b>        | \$0.0000                  |

000384

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

|                                                                       |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|-----------------------------------------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u>                                                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                                                       | 10C        | \$34.6247         | \$0.7159<br>0.0207               | \$2.7646<br>0.0798                | \$1.2409<br>0.0358             | \$2.7994<br>0.0808                         | \$0.3295<br>0.0095                     | \$7.85             |
| Poles                                                                 | 1C         | \$0.0000          | \$0.0000<br>0.0427               | \$0.0000<br>0.0643                | \$0.0000<br>0.0289             | \$0.0000<br>0.0439                         | \$0.0000<br>0.0095                     | \$0.00             |
| Land - COE                                                            | 20C        | \$2.0580          | \$0.0000<br>0.0000               | \$0.2107<br>0.1024                | \$0.0946<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0196<br>0.0095                     | \$0.32             |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF | 377CP      | \$425.4700        | \$32.5817<br>0.0766              | \$19.4814<br>0.0458               | \$8.7438<br>0.0206             | \$8.1154<br>0.0191                         | \$4.0483<br>0.0095                     | \$72.97            |
| Conduit Systems                                                       | 4C         | \$0.0000          | \$0.0000<br>0.0118               | \$0.0000<br>0.0735                | \$0.0000<br>0.0330             | \$0.0000<br>0.0039                         | \$0.0000<br>0.0095                     | \$0.00             |
|                                                                       |            | <u>\$462.1527</u> |                                  |                                   |                                |                                            |                                        | <u>\$81.14</u>     |
|                                                                       |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$6.76             |

000385



08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

|                                                                          |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B + D          |
|--------------------------------------------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|------------------|
| <u>Description</u>                                                       | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE                                                          | 10C        | \$34.6247         | \$7.8502               | 0.0002                            | \$0.0069               | \$7.8571         |
| Poles                                                                    | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000         |
| Land - COE                                                               | 20C        | \$2.0580          | \$0.3249               | 0.0000                            | \$0.0000               | \$0.3249         |
| Digital Elec Switch - In-Plant Invst. w/o power in Plant<br>Specific ACF | 377CP      | \$425.4700        | \$72.9707              | 0.0160                            | \$6.8075               | \$79.7783        |
| Conduit Systems                                                          | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000         |
|                                                                          |            |                   | <u>\$81.1458</u>       |                                   | <u>\$6.8144</u>        | <u>\$87.9603</u> |
| Monthly Costs (Totals / 12):                                             |            |                   | \$6.7622               |                                   | \$0.5679               | \$7.3300         |

982000

08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

H.6.1 - Physical Collocation in the RT - Application Fee

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$523.5509             | \$0.0000               | \$523.5509    |

### OTHER EXPENSES:

|                                |            |          |            |
|--------------------------------|------------|----------|------------|
| Total Costs                    | \$523.5509 | \$0.0000 | \$523.5509 |
| Gross Receipts Tax Factor      |            | X        | 1.0015     |
| Cost (Including Gross Rec Ftr) |            |          | \$524.3373 |
| Common Cost Factor             |            | X        | 1.0729     |
| Economic Cost                  |            |          | \$562.5615 |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

H.6.1 - Physical Collocation in the RT - Application Fee

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$241.7522             | \$0.0000               | \$241.7522    |

### OTHER EXPENSES:

|                                |                   |                 |                   |
|--------------------------------|-------------------|-----------------|-------------------|
| Total Costs                    | <u>\$241.7522</u> | <u>\$0.0000</u> | <u>\$241.7522</u> |
| Gross Receipts Tax Factor      |                   | X               | 1.0015            |
| Cost (Including Gross Rec Ftr) |                   |                 | <u>\$242.1153</u> |
| Common Cost Factor             |                   | X               | 1.0729            |
| Economic Cost                  |                   |                 | <u>\$259.7655</u> |

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08/15/2001

# Nonrecurring Cost Development - Direct Cost

Florida

H.6.1 - Physical Collocation in the RT - Application Fee

|                                                                         |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF             |
|-------------------------------------------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|-------------------|
| <u>Function</u>                                                         |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>   |
| <u>JFC/Payband Description</u>                                          | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u>  |
| Account Team Collocation Coordinator<br>Job Grade 58                    | JG58               | 7.0000              | 1.0000            | \$42.60           | \$298.1867          | \$42.5981         | 1.0000          | \$42.5981         |
| InterConnection Service Center<br>Customer Point Of Contact - ICSC/LCSC | 230X               | 1.0000              | 1.0000            | \$28.21           | \$28.2100           | \$28.2100         | 1.0000          | \$28.2100         |
| Outside Plant Engineering<br>Job Grade 58                               | JG58               | 4.5000              | 3.5000            | \$42.60           | \$191.6915          | \$149.0934        | 1.0000          | \$149.0934        |
| Outside Plant Engineering Clerical<br>Wage Scale 10                     | WS10               | 0.2500              | 1.0000            | \$21.85           | \$5.4627            | \$21.8507         | 1.0000          | \$21.8507         |
|                                                                         |                    |                     |                   |                   | <u>\$523.5509</u>   |                   |                 | <u>\$241.7522</u> |

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08/15/2001

## Nonrecurring Cost Development - Telric

Florida

H.6.1 - Physical Collocation in the RT - Application Fee

|                                                                         |                                | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------------------------------------------|--------------------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                                                         | <u>JFC/Payband Description</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Account Team Collocation Coordinator<br>Job Grade 58                    | JG58                           | 7.0000                       | 1.0000                     | \$42.60                  | \$298.1867               | \$42.5981              | 1.0000                   | \$42.5981                 |
| InterConnection Service Center<br>Customer Point Of Contact - ICSC/LCSC | 230X                           | 1.0000                       | 1.0000                     | \$28.21                  | \$28.2100                | \$28.2100              | 1.0000                   | \$28.2100                 |
| Outside Plant Engineering<br>Job Grade 58                               | JG58                           | 4.5000                       | 3.5000                     | \$42.60                  | \$191.6915               | \$149.0934             | 1.0000                   | \$149.0934                |
| Outside Plant Engineering Clerical<br>Wage Scale 10                     | WS10                           | 0.2500                       | 1.0000                     | \$21.85                  | \$5.4627                 | \$21.8507              | 1.0000                   | \$21.8507                 |
|                                                                         |                                |                              |                            |                          | <u>\$523.5509</u>        |                        |                          | <u>\$241.7522</u>         |

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08/15/2001

## Recurring Cost Summary

Florida

H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

|                                    | <u>Volume Sensitive</u> |                        |                                     | <u>Volume Insensitive</u> |                        |               |
|------------------------------------|-------------------------|------------------------|-------------------------------------|---------------------------|------------------------|---------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports | \$191.4950              | \$13.4815              | \$204.9765                          | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                    |                         |                        |                                     |                           |                        |               |
| OTHER EXPENSES:                    |                         |                        |                                     |                           |                        |               |
| Total Monthly Cost                 | \$191.4950              | \$13.4815              | \$204.9765                          | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                              |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$205.2844                          |                           |                        | \$0.0000      |
| Common Cost Factor                 |                         | X                      | 1.0729                              |                           | X                      | 1.0729        |
| Monthly Economic Cost              |                         |                        | \$220.2496                          |                           |                        | \$0.0000      |
|                                    |                         |                        | <u>Total Monthly Economic Cost:</u> | \$220.2496                |                        |               |

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08/15/2001

### Investment Development - Volume Sensitive

## Florida

#### H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

| Description                                              | FRC  | Sub FRC | A            | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|----------------------------------------------------------|------|---------|--------------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                          |      |         | Material     | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                          |      |         |              |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                        |                                         |                  |
| Buildings - COE                                          | 10C  | 00      | \$1,910.6078 | 1.0000           | \$1,910.6078      | NA                             | NA           | NA           | NA             | NA              | \$1,910.6078           | NA                                      | \$1,910.6078     |
| Digtl Circ - Pair Gain - Remote - Hardwired - Power Only | 257C | 37      | \$2,492.6667 | 1.0000           | \$2,492.6667      | NA                             | NA           | NA           | NA             | 2.5184          | \$6,277.5766           | 1.0205                                  | \$6,406.0723     |
| Conduit Systems                                          | 4C   | 00      | \$3,487.8222 | 1.0000           | \$3,487.8222      | NA                             | NA           | NA           | NA             | NA              | \$3,487.8222           | NA                                      | \$3,487.8222     |
|                                                          |      |         |              |                  |                   |                                |              |              |                |                 | \$11,676.0067          |                                         | \$11,804.5024    |

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**H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:**

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

|                              |            | A                    | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|------------------------------|------------|----------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u>    | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE              | 10C        | \$521.3262           | \$10.7783<br>0.0207                  | \$41.6258<br>0.0798                       | \$18.6828<br>0.0358                    | \$42.1487<br>0.0808                                    | \$4.9604<br>0.0095                             | \$118.1960             |
| Buildings - COE              | 10C        | \$1,910.6078         | \$39.5014<br>0.0207                  | \$152.5542<br>0.0798                      | \$68.4707<br>0.0358                    | \$154.4707<br>0.0808                                   | \$18.1794<br>0.0095                            | \$433.1764             |
| Poles                        | 1C         | \$0.0000             | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE                   | 20C        | \$30.9862            | \$0.0000<br>0.0000                   | \$3.1730<br>0.1024                        | \$1.4241<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.2948<br>0.0095                             | \$4.8919               |
| Digitl Circ - Pair Gain      | 257C       | \$6,406.0723         | \$716.4915<br>0.1118                 | \$282.6365<br>0.0441                      | \$126.8553<br>0.0198                   | \$95.3992<br>0.0149                                    | \$60.9538<br>0.0095                            | \$1,282.3363           |
| Conduit Systems              | 4C         | \$0.0000             | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Conduit Systems              | 4C         | \$3,487.8222         | \$40.9971<br>0.0118                  | \$256.5254<br>0.0735                      | \$115.1359<br>0.0330                   | \$13.4944<br>0.0039                                    | \$33.1866<br>0.0095                            | \$459.3393             |
|                              |            | <u>\$12,356.8147</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$2,297.9400</u>    |
| Monthly Costs (Totals / 12): |            |                      |                                      |                                           |                                        |                                                        |                                                | \$191.4950             |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=BxD               |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>       |
| Buildings - COE              | 10C        | \$521.3262        | \$118.1960             | 0.0002                            | \$0.1043               | \$118.3003          |
| Buildings - COE              | 10C        | \$1,910.6078      | \$433.1764             | 0.0002                            | \$0.3821               | \$433.5585          |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000            |
| Land - COE                   | 20C        | \$30.9862         | \$4.8919               | 0.0000                            | \$0.0000               | \$4.8919            |
| Digitl Circ - Pair Gain      | 257C       | \$6,406.0723      | \$1,282.3363           | 0.0181                            | \$115.9499             | \$1,398.2862        |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000            |
| Conduit Systems              | 4C         | \$3,487.8222      | \$459.3393             | 0.0130                            | \$45.3417              | \$504.6810          |
|                              |            |                   | <u>\$2,297.9400</u>    |                                   | <u>\$161.7780</u>      | <u>\$2,459.7180</u> |
| Monthly Costs (Totals / 12): |            |                   | \$191.4950             |                                   | \$13.4815              | \$204.9765          |

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08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

H.6.3 - Physical Collocation in the RT - Security Access - Key

|                                                        | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|--------------------------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports                  | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                                        |                        |                        |               |
| Physical Collocation in the RT - Security Access - Key | \$24.6185              | \$0.0000               | \$24.6185     |
| <hr/>                                                  |                        |                        |               |
| Total Costs                                            | \$24.6185              | \$0.0000               | \$24.6185     |
| Gross Receipts Tax Factor                              |                        | X                      | 1.0015        |
| <hr/>                                                  |                        |                        |               |
| Cost (Including Gross Rec Ftr)                         |                        |                        | \$24.6555     |
| Common Cost Factor                                     |                        | X                      | 1.0729        |
| <hr/>                                                  |                        |                        |               |
| Economic Cost                                          |                        |                        | \$26.4529     |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

H.6.3 - Physical Collocation in the RT - Security Access - Key

|                                                        | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|--------------------------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports                  | \$0.0000               | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                                        |                        |                        |               |
| Physical Collocation in the RT - Security Access - Key | \$0.0000               | \$0.0000               | \$0.0000      |
|                                                        | <hr/>                  | <hr/>                  | <hr/>         |
| Total Costs                                            | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                              |                        | X                      | 1.0015        |
|                                                        |                        | <hr/>                  | <hr/>         |
| Cost (Including Gross Rec Ftr)                         |                        |                        | \$0.0000      |
| Common Cost Factor                                     |                        | X                      | 1.0729        |
|                                                        |                        | <hr/>                  | <hr/>         |
| Economic Cost                                          |                        |                        | \$0.0000      |

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08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$197.1541             | \$0.0000               | \$197.1541    |

### OTHER EXPENSES:

|                                |            |          |            |
|--------------------------------|------------|----------|------------|
| Total Costs                    | \$197.1541 | \$0.0000 | \$197.1541 |
| Gross Receipts Tax Factor      |            | X        | 1.0015     |
| Cost (Including Gross Rec Ftr) |            |          | \$197.4503 |
| Common Cost Factor             |            | X        | 1.0729     |
| Economic Cost                  |            |          | \$211.8444 |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$0.0000               | \$0.0000               | \$0.0000      |

### OTHER EXPENSES:

|                                |          |          |          |
|--------------------------------|----------|----------|----------|
| Total Costs                    | \$0.0000 | \$0.0000 | \$0.0000 |
| Gross Receipts Tax Factor      |          | X        | 1.0015   |
| Cost (Including Gross Rec Ftr) |          |          | \$0.0000 |
| Common Cost Factor             |          | X        | 1.0729   |
| Economic Cost                  |          |          | \$0.0000 |

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08/15/2001

# Nonrecurring Cost Development - Direct Cost

Florida  
H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

|                                                      |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|------------------------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                                      |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>                       | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Account Team Collocation Coordinator<br>Job Grade 58 | JG58               | 0.5000              | 0.0000            | \$42.60           | \$21.2991           | \$0.0000          | 1.0000          | \$0.0000         |
| Outside Plant Engineering<br>Job Grade 58            | JG58               | 4.0000              | 0.0000            | \$42.60           | \$170.3924          | \$0.0000          | 1.0000          | \$0.0000         |
| Outside Plant Engineering Clerical<br>Wage Scale 10  | WS10               | 0.2500              | 0.0000            | \$21.85           | \$5.4627            | \$0.0000          | 1.0000          | \$0.0000         |
|                                                      |                    |                     |                   |                   | <u>\$197.1541</u>   |                   |                 | <u>\$0.0000</u>  |

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08/15/2001

## Nonrecurring Cost Development - Telric

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

|                                                      |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|------------------------------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                                      | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Account Team Collocation Coordinator<br>Job Grade 58 | JG58               | 0.5000                       | 0.0000                     | \$42.60                  | \$21.2991                | \$0.0000               | 1.0000                   | \$0.0000                  |
| Outside Plant Engineering<br>Job Grade 58            | JG58               | 4.0000                       | 0.0000                     | \$42.60                  | \$170.3924               | \$0.0000               | 1.0000                   | \$0.0000                  |
| Outside Plant Engineering Clerical<br>Wage Scale 10  | WS10               | 0.2500                       | 0.0000                     | \$21.85                  | \$5.4627                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                                      |                    |                              |                            |                          | <u>\$197.1541</u>        |                        |                          | <u>\$0.0000</u>           |

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08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$63.8972              | \$0.0000               | \$63.8972     |

### OTHER EXPENSES:

|                                |                  |                 |                  |
|--------------------------------|------------------|-----------------|------------------|
| Total Costs                    | <u>\$63.8972</u> | <u>\$0.0000</u> | <u>\$63.8972</u> |
| Gross Receipts Tax Factor      |                  | X               | 1.0015           |
| Cost (Including Gross Rec Ftr) |                  |                 | <u>\$63.9931</u> |
| Common Cost Factor             |                  | X               | 1.0729           |
| Economic Cost                  |                  |                 | <u>\$68.6582</u> |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$0.0000               | \$0.0000               | \$0.0000      |

### OTHER EXPENSES:

|                                |          |          |          |
|--------------------------------|----------|----------|----------|
| Total Costs                    | \$0.0000 | \$0.0000 | \$0.0000 |
| Gross Receipts Tax Factor      |          | X        | 1.0015   |
| Cost (Including Gross Rec Ftr) |          |          | \$0.0000 |
| Common Cost Factor             |          | X        | 1.0729   |
| Economic Cost                  |          |          | \$0.0000 |

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08/15/2001

# Nonrecurring Cost Development - Direct Cost

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

|                                                      |                                | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|------------------------------------------------------|--------------------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                                      | <u>JFC/Payband Description</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Account Team Collocation Coordinator<br>Job Grade 58 | JG58                           | 0.5000                       | 0.0000                     | \$42.60                  | \$21.2991                | \$0.0000               | 1.0000                   | \$0.0000                  |
| Outside Plant Engineering<br>Job Grade 58            | JG58                           | 1.0000                       | 0.0000                     | \$42.60                  | \$42.5981                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                                      |                                |                              |                            |                          | <u>\$63.8972</u>         |                        |                          | <u>\$0.0000</u>           |

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08/15/2001

## Nonrecurring Cost Development - Telric

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

|                                                      |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|------------------------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                                      |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>                       | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Account Team Collocation Coordinator<br>Job Grade 58 | JG58               | 0.5000              | 0.0000            | \$42.60           | \$21.2991           | \$0.0000          | 1.0000          | \$0.0000         |
| Outside Plant Engineering<br>Job Grade 58            | JG58               | 1.0000              | 0.0000            | \$42.60           | \$42.5981           | \$0.0000          | 1.0000          | \$0.0000         |
|                                                      |                    |                     |                   |                   | <hr/>               |                   |                 | <hr/>            |
|                                                      |                    |                     |                   |                   | \$63.8972           |                   |                 | \$0.0000         |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.7.1 - Collocation Cable Records - per cable record

|                                       | <u>Installation - Initial</u> |                        |               | <u>Installation - Subsequent</u> |                        |               |
|---------------------------------------|-------------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>        | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$1,291.9200                  | \$0.0000               | \$1,291.9200  | \$830.5200                       | \$0.0000               | \$830.5200    |
| OTHER EXPENSES:                       |                               |                        |               |                                  |                        |               |
| Total Costs                           | \$1,291.9200                  | \$0.0000               | \$1,291.9200  | \$830.5200                       | \$0.0000               | \$830.5200    |
| Gross Receipts Tax Factor             |                               | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                               |                        | \$1,293.8605  |                                  |                        | \$831.7674    |
| Common Cost Factor                    |                               | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                               |                        | \$1,388.1829  |                                  |                        | \$892.4033    |

1300

000405

08/15/2001

# Nonrecurring Cost Summary

Florida  
H.7.1 - Collocation Cable Records - per cable record

|                                       | <u>Disconnect - Initial</u> |                        |               | <u>Disconnect - Subsequent</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$184.5600                  | \$0.0000               | \$184.5600    | \$184.5600                     | \$0.0000               | \$184.5600    |
| OTHER EXPENSES:                       |                             |                        |               |                                |                        |               |
| Total Costs                           | \$184.5600                  | \$0.0000               | \$184.5600    | \$184.5600                     | \$0.0000               | \$184.5600    |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$184.8372    |                                |                        | \$184.8372    |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$198.3118    |                                |                        | \$198.3118    |

000407

08/15/2001

# Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.1 - Collocation Cable Records - per cable record

|                 |                                | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-----------------|--------------------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u> | <u>JFC/Payband Description</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Engineering     | Ntwk & Eng Planning (FG20)     | Init                         | 28.0000                    |                          |                          |                        |                          |                           |
|                 |                                | Subs                         | 18.0000                    |                          |                          |                        |                          |                           |
|                 | 34XX                           |                              |                            |                          |                          |                        |                          |                           |
|                 |                                |                              | 4.0000                     | \$46.14                  | \$1,291.9200             | \$184.5600             | 1.0000                   | \$184.5600                |
|                 |                                |                              | 4.0000                     |                          | \$830.5200               | \$184.5600             |                          | \$184.5600                |
|                 |                                |                              |                            | Total Init               | \$1,291.9200             |                        | Total Init               | \$184.5600                |
|                 |                                |                              |                            | Total Subs               | \$830.5200               |                        | Total Subs               | \$184.5600                |

000408

08/15/2001

# Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.1 - Collocation Cable Records - per cable record

|                                           |                    |      | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------------|--------------------|------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                           |                    |      | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| <u>JFC/Payband Description</u>            | <u>JFC/Payband</u> |      |                              |                            |                          |                          |                        |                          |                           |
| Engineering<br>Ntwk & Eng Planning (FG20) | 34XX               |      |                              |                            |                          |                          |                        |                          |                           |
|                                           |                    | Init | 28.0000                      | 4.0000                     | \$46.14                  | \$1,291.9200             | \$184.5600             | 1.0000                   | \$184.5600                |
|                                           |                    | Subs | 18.0000                      | 4.0000                     |                          | \$830.5200               | \$184.5600             |                          | \$184.5600                |
|                                           |                    |      |                              |                            |                          |                          |                        |                          |                           |
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607000

607000



08/15/2001

## Nonrecurring Cost Summary

Florida  
H.7.2 - Collocation Cable Records - VG/DSO Cable, per cable record

|                                       | <u>Installation - Initial</u> |                        |               | <u>Installation - Subsequent</u> |                        |               |
|---------------------------------------|-------------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>        | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$556.2631                    | \$0.0000               | \$556.2631    | \$556.2631                       | \$0.0000               | \$556.2631    |
| OTHER EXPENSES:                       |                               |                        |               |                                  |                        |               |
| Total Costs                           | \$556.2631                    | \$0.0000               | \$556.2631    | \$556.2631                       | \$0.0000               | \$556.2631    |
| Gross Receipts Tax Factor             |                               | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                               |                        | \$557.0986    |                                  |                        | \$557.0986    |
| Common Cost Factor                    |                               | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                               |                        | \$597.7111    |                                  |                        | \$597.7111    |

000410

0000411

### Nonrecurring Cost Summary

## Florida

#### H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

### Disconnect - Initial

### Disconnect - Subsequent

### Nonrecurring Cost Development Reports

**OTHER EXPENSES:**

|                                | <u>Direct</u><br><u>Cost</u> |  | <u>Shared</u><br><u>Cost</u> |  | <u>TELRIC</u>     |  | <u>Direct</u><br><u>Cost</u> |  | <u>Shared</u><br><u>Cost</u> |  | <u>TELRIC</u>     |
|--------------------------------|------------------------------|--|------------------------------|--|-------------------|--|------------------------------|--|------------------------------|--|-------------------|
| Reports                        | \$262.4527                   |  | \$0.0000                     |  | \$262.4527        |  | \$262.4527                   |  | \$0.0000                     |  | \$262.4527        |
|                                |                              |  |                              |  |                   |  |                              |  |                              |  |                   |
|                                |                              |  |                              |  |                   |  |                              |  |                              |  |                   |
| Total Costs                    | <u>\$262.4527</u>            |  | <u>\$0.0000</u>              |  | <u>\$262.4527</u> |  | <u>\$262.4527</u>            |  | <u>\$0.0000</u>              |  | <u>\$262.4527</u> |
| Gross Receipts Tax Factor      |                              |  | X                            |  | 1.0015            |  |                              |  | X                            |  | 1.0015            |
|                                |                              |  |                              |  |                   |  |                              |  |                              |  |                   |
| Cost (Including Gross Rec Ftr) |                              |  |                              |  | <u>\$262.8469</u> |  |                              |  |                              |  | <u>\$262.8469</u> |
| Common Cost Factor             |                              |  | X                            |  | 1.0729            |  |                              |  | X                            |  | 1.0729            |
|                                |                              |  |                              |  |                   |  |                              |  |                              |  |                   |
| Economic Cost                  |                              |  |                              |  | <u>\$282.0084</u> |  |                              |  |                              |  | <u>\$282.0084</u> |

08/15/2001

# Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | Init               | 5.6000                       | 2.0000                     | \$46.14                  | \$258.3840               | \$92.2800              | 1.0000                   | \$92.2800                 |
|                                     |                                | Subs               | 5.6000                       | 2.0000                     |                          | \$258.3840               | \$92.2800              |                          | \$92.2800                 |
| Address & Facility Inventory (AFIG) | 4M1X                           | Init               | 2.8000                       | 2.0000                     | \$31.06                  | \$86.9680                | \$62.1200              | 1.0000                   | \$62.1200                 |
|                                     |                                | Subs               | 2.8000                       | 2.0000                     |                          | \$86.9680                | \$62.1200              |                          | \$62.1200                 |
| Job Grade 58                        | JG58                           | Init               | 2.8000                       | 1.0000                     | \$42.60                  | \$119.2747               | \$42.5981              | 1.0000                   | \$42.5981                 |
|                                     |                                | Subs               | 2.8000                       | 1.0000                     |                          | \$119.2747               | \$42.5981              |                          | \$42.5981                 |
| Job Grade 56                        | JG56                           | Init               | 2.8000                       | 2.0000                     | \$32.73                  | \$91.6364                | \$65.4546              | 1.0000                   | \$65.4546                 |
|                                     |                                | Subs               | 2.8000                       | 2.0000                     |                          | \$91.6364                | \$65.4546              |                          | \$65.4546                 |
|                                     |                                |                    |                              |                            | Total Init               | \$556.2631               |                        | Total Init               | \$262.4527                |
|                                     |                                |                    |                              |                            | Total Subs               | \$556.2631               |                        | Total Subs               | \$262.4527                |

000412

08/15/2001

# Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

|                                     |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Engineering                         |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)          | 34XX                           | Init               | 5.6000                       | 2.0000                     | \$46.14                  | \$258.3840               | \$92.2800              | 1.0000                   | \$92.2800                 |
|                                     |                                | Subs               | 5.6000                       | 2.0000                     |                          | \$258.3840               | \$92.2800              |                          | \$92.2800                 |
| Address & Facility Inventory (AFIG) | 4M1X                           | Init               | 2.8000                       | 2.0000                     | \$31.06                  | \$86.9680                | \$62.1200              | 1.0000                   | \$62.1200                 |
|                                     |                                | Subs               | 2.8000                       | 2.0000                     |                          | \$86.9680                | \$62.1200              |                          | \$62.1200                 |
| Job Grade 58                        | JG58                           | Init               | 2.8000                       | 1.0000                     | \$42.60                  | \$119.2747               | \$42.5981              | 1.0000                   | \$42.5981                 |
|                                     |                                | Subs               | 2.8000                       | 1.0000                     |                          | \$119.2747               | \$42.5981              |                          | \$42.5981                 |
| Job Grade 56                        | JG56                           | Init               | 2.8000                       | 2.0000                     | \$32.73                  | \$91.6364                | \$65.4546              | 1.0000                   | \$65.4546                 |
|                                     |                                | Subs               | 2.8000                       | 2.0000                     |                          | \$91.6364                | \$65.4546              |                          | \$65.4546                 |
|                                     |                                |                    |                              |                            | Total Init               | \$556.2631               |                        | Total Init               | \$262.4527                |
|                                     |                                |                    |                              |                            | Total Subs               | \$556.2631               |                        | Total Subs               | \$262.4527                |

000043

08/15/2001

# Nonrecurring Cost Summary

Florida

H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

Nonrecurring Cost Development Reports

OTHER EXPENSES:

|                                | <u>Installation - Initial</u> |                        |               | <u>Installation - Subsequent</u> |                        |               |
|--------------------------------|-------------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                | <u>Direct<br/>Cost</u>        | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|                                | \$8.1818                      | \$0.0000               | \$8.1818      | \$8.1818                         | \$0.0000               | \$8.1818      |
| Total Costs                    | \$8.1818                      | \$0.0000               | \$8.1818      | \$8.1818                         | \$0.0000               | \$8.1818      |
| Gross Receipts Tax Factor      |                               | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr) |                               |                        | \$8.1941      |                                  |                        | \$8.1941      |
| Common Cost Factor             |                               | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                  |                               |                        | \$8.7915      |                                  |                        | \$8.7915      |

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08/15/2001

## Nonrecurring Cost Summary

Florida

H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

|                                       | <u>Disconnect - Initial</u> |                        |               | <u>Disconnect - Subsequent</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$8.1818                    | \$0.0000               | \$8.1818      | \$8.1818                       | \$0.0000               | \$8.1818      |
| OTHER EXPENSES:                       |                             |                        |               |                                |                        |               |
| Total Costs                           | \$8.1818                    | \$0.0000               | \$8.1818      | \$8.1818                       | \$0.0000               | \$8.1818      |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$8.1941      |                                |                        | \$8.1941      |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$8.7915      |                                |                        | \$8.7915      |

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Florida

**H.7.3 - Collocation Cable Records - VG/DSO Cable, per each 100 pair**

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08/15/2001

# Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

|                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |          |
|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|----------|
| <u>Function</u>                |                    |                              |                            |                          |                          |                        |                          |                           |          |
| <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |          |
| Engineering                    | Job Grade 56       | Init                         | 0.2500                     | 0.2500                   | \$32.73                  | \$8.1818               | \$8.1818                 | 1.0000                    | \$8.1818 |
|                                |                    |                              | 0.2500                     | 0.2500                   |                          | \$8.1818               | \$8.1818                 |                           | \$8.1818 |
|                                |                    |                              | Total Init                 |                          |                          |                        | \$8.1818                 | Total Init                | \$8.1818 |
|                                |                    |                              | Total Subs                 |                          |                          |                        | \$8.1818                 | Total Subs                | \$8.1818 |

000417



08/15/2001

## Nonrecurring Cost Summary

Florida  
H.7.4 - Collocation Cable Records - DS1, per T1TIE

|                                       | <u>Installation - Initial</u> |                        |               | <u>Installation - Subsequent</u> |                        |               |
|---------------------------------------|-------------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>        | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$3.8295                      | \$0.0000               | \$3.8295      | \$3.8295                         | \$0.0000               | \$3.8295      |
| OTHER EXPENSES:                       |                               |                        |               |                                  |                        |               |
| Total Costs                           | \$3.8295                      | \$0.0000               | \$3.8295      | \$3.8295                         | \$0.0000               | \$3.8295      |
| Gross Receipts Tax Factor             |                               | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                               |                        | \$3.8353      |                                  |                        | \$3.8353      |
| Common Cost Factor                    |                               | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                               |                        | \$4.1148      |                                  |                        | \$4.1148      |

000413

08/15/2001

# Nonrecurring Cost Summary

Florida  
H.7.4 - Collocation Cable Records - DS1, per T1TIE

|                                       | <u>Disconnect - Initial</u> |                        |               | <u>Disconnect - Subsequent</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$3.8295                    | \$0.0000               | \$3.8295      | \$3.8295                       | \$0.0000               | \$3.8295      |
| OTHER EXPENSES:                       |                             |                        |               |                                |                        |               |
| Total Costs                           | \$3.8295                    | \$0.0000               | \$3.8295      | \$3.8295                       | \$0.0000               | \$3.8295      |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$3.8353      |                                |                        | \$3.8353      |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$4.1148      |                                |                        | \$4.1148      |

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08/15/2001

# Nonrecurring Cost Development Init/Subs - Direct Cost

Florida  
H.7.4 - Collocation Cable Records - DS1, per T1TIE

|                                  |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|----------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                  | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Engineering                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)       | 34XX                           | Init               | 0.0500                       | 0.0500                     | \$46.14                  | \$2.3070                 | \$2.3070               | 1.0000                   | \$2.3070                  |
|                                  |                                | Subs               | 0.0500                       | 0.0500                     |                          | \$2.3070                 | \$2.3070               |                          | \$2.3070                  |
| Circuit Provisioning Group (CPG) | 4N4X                           | Init               | 0.0500                       | 0.0500                     | \$30.45                  | \$1.5225                 | \$1.5225               | 1.0000                   | \$1.5225                  |
|                                  |                                | Subs               | 0.0500                       | 0.0500                     |                          | \$1.5225                 | \$1.5225               |                          | \$1.5225                  |
|                                  |                                |                    |                              |                            | Total Init               | \$3.8295                 |                        | Total Init               | \$3.8295                  |
|                                  |                                |                    |                              |                            | Total Subs               | \$3.8295                 |                        | Total Subs               | \$3.8295                  |

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08/15/2001

# Nonrecurring Cost Development Init/Subs - Telric

Florida  
H.7.4 - Collocation Cable Records - DS1, per T1T1E

|                                  |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|----------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                  | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Engineering                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)       | 34XX                           | Init               | 0.0500                       | 0.0500                     | \$46.14                  | \$2.3070                 | \$2.3070               | 1.0000                   | \$2.3070                  |
|                                  |                                | Subs               | 0.0500                       | 0.0500                     |                          | \$2.3070                 | \$2.3070               |                          | \$2.3070                  |
| Circuit Provisioning Group (CPG) | 4N4X                           | Init               | 0.0500                       | 0.0500                     | \$30.45                  | \$1.5225                 | \$1.5225               | 1.0000                   | \$1.5225                  |
|                                  |                                | Subs               | 0.0500                       | 0.0500                     |                          | \$1.5225                 | \$1.5225               |                          | \$1.5225                  |
|                                  |                                |                    |                              |                            | Total Init               | \$3.8295                 |                        | Total Init               | \$3.8295                  |
|                                  |                                |                    |                              |                            | Total Subs               | \$3.8295                 |                        | Total Subs               | \$3.8295                  |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.7.5 - Collocation Cable Records - DS3, per T3TIE

|                                       | <u>Installation - Initial</u> |                        |               | <u>Installation - Subsequent</u> |                        |               |
|---------------------------------------|-------------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>        | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$13.4033                     | \$0.0000               | \$13.4033     | \$13.4033                        | \$0.0000               | \$13.4033     |
| OTHER EXPENSES:                       |                               |                        |               |                                  |                        |               |
| Total Costs                           | \$13.4033                     | \$0.0000               | \$13.4033     | \$13.4033                        | \$0.0000               | \$13.4033     |
| Gross Receipts Tax Factor             |                               | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                               |                        | \$13.4234     |                                  |                        | \$13.4234     |
| Common Cost Factor                    |                               | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                               |                        | \$14.4019     |                                  |                        | \$14.4019     |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.7.5 - Collocation Cable Records - DS3, per T3TIE

|                                       | <u>Disconnect - Initial</u> |                        |               | <u>Disconnect - Subsequent</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$13.4033                   | \$0.0000               | \$13.4033     | \$13.4033                      | \$0.0000               | \$13.4033     |
| OTHER EXPENSES:                       |                             |                        |               |                                |                        |               |
| Total Costs                           | \$13.4033                   | \$0.0000               | \$13.4033     | \$13.4033                      | \$0.0000               | \$13.4033     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$13.4234     |                                |                        | \$13.4234     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$14.4019     |                                |                        | \$14.4019     |

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08/15/2001

# Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.5 - Collocation Cable Records - DS3, per T3TIE

|                                  |                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|----------------------------------|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                  | <u>JFC/Payband Description</u> | <u>JFC/Payband</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Engineering                      |                                |                    |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)       | 34XX                           | Init               | 0.1750                       | 0.1750                     | \$46.14                  | \$8.0745                 | \$8.0745               | 1.0000                   | \$8.0745                  |
|                                  |                                | Subs               | 0.1750                       | 0.1750                     |                          | \$8.0745                 | \$8.0745               |                          | \$8.0745                  |
| Circuit Provisioning Group (CPG) | 4N4X                           | Init               | 0.1750                       | 0.1750                     | \$30.45                  | \$5.3288                 | \$5.3288               | 1.0000                   | \$5.3288                  |
|                                  |                                | Subs               | 0.1750                       | 0.1750                     |                          | \$5.3288                 | \$5.3288               |                          | \$5.3288                  |
|                                  |                                |                    |                              |                            |                          | Total Init               |                        | Total Init               | \$13.4033                 |
|                                  |                                |                    |                              |                            |                          | Total Subs               |                        | Total Subs               | \$13.4033                 |

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08/15/2001

# Nonrecurring Cost Development Init/Subs - Telric

Florida  
H.7.5 - Collocation Cable Records - DS3, per T3TIE

|                                  |                    |      | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|----------------------------------|--------------------|------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                  |                    |      | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>   | <u>JFC/Payband</u> |      | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Engineering                      |                    |      |                     |                   |                   |                     |                   |                 |                  |
| Ntwk & Eng Planning (FG20)       | 34XX               | Init | 0.1750              | 0.1750            | \$46.14           | \$8.0745            | \$8.0745          | 1.0000          | \$8.0745         |
|                                  |                    | Subs | 0.1750              | 0.1750            |                   | \$8.0745            | \$8.0745          |                 | \$8.0745         |
| Circuit Provisioning Group (CPG) | 4N4X               | Init | 0.1750              | 0.1750            | \$30.45           | \$5.3288            | \$5.3288          | 1.0000          | \$5.3288         |
|                                  |                    | Subs | 0.1750              | 0.1750            |                   | \$5.3288            | \$5.3288          |                 | \$5.3288         |
|                                  |                    |      |                     |                   | Total Init        | \$13.4033           |                   | Total Init      | \$13.4033        |
|                                  |                    |      |                     |                   | Total Subs        | \$13.4033           |                   | Total Subs      | \$13.4033        |

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08/15/2001

## Nonrecurring Cost Summary

Florida  
H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

|                                       | <u>Installation - Initial</u> |                        |               | <u>Installation - Subsequent</u> |                        |               |
|---------------------------------------|-------------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>        | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$143.7660                    | \$0.0000               | \$143.7660    | \$143.7660                       | \$0.0000               | \$143.7660    |
| OTHER EXPENSES:                       |                               |                        |               |                                  |                        |               |
| Total Costs                           | \$143.7660                    | \$0.0000               | \$143.7660    | \$143.7660                       | \$0.0000               | \$143.7660    |
| Gross Receipts Tax Factor             |                               | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                               |                        | \$143.9819    |                                  |                        | \$143.9819    |
| Common Cost Factor                    |                               | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                               |                        | \$154.4782    |                                  |                        | \$154.4782    |

000425

08/15/2001

# Nonrecurring Cost Summary

Florida  
H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

|                                       | <u>Disconnect - Initial</u> |                        |               | <u>Disconnect - Subsequent</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$107.0400                  | \$0.0000               | \$107.0400    | \$107.0400                     | \$0.0000               | \$107.0400    |
| OTHER EXPENSES:                       |                             |                        |               |                                |                        |               |
| Total Costs                           | \$107.0400                  | \$0.0000               | \$107.0400    | \$107.0400                     | \$0.0000               | \$107.0400    |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$107.2008    |                                |                        | \$107.2008    |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$115.0157    |                                |                        | \$115.0157    |

115.0157

000427

08/15/2001

# Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

|                                  |                    |      | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|----------------------------------|--------------------|------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                  |                    |      | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| <u>JFC/Payband Description</u>   | <u>JFC/Payband</u> |      |                              |                            |                          |                          |                        |                          |                           |
| Engineering                      |                    |      |                              |                            |                          |                          |                        |                          |                           |
| Ntwk & Eng Planning (FG20)       | 34XX               | Init | 1.4000                       | 1.0000                     | \$46.14                  | \$64.5960                | \$46.1400              | 1.0000                   | \$46.1400                 |
|                                  |                    | Subs | 1.4000                       | 1.0000                     |                          | \$64.5960                | \$46.1400              |                          | \$46.1400                 |
| Circuit Provisioning Group (CPG) | 4N4X               | Init | 2.6000                       | 2.0000                     | \$30.45                  | \$79.1700                | \$60.9000              | 1.0000                   | \$60.9000                 |
|                                  |                    | Subs | 2.6000                       | 2.0000                     |                          | \$79.1700                | \$60.9000              |                          | \$60.9000                 |
|                                  |                    |      |                              |                            | Total Init               | \$143.7660               |                        | Total Init               | \$107.0400                |
|                                  |                    |      |                              |                            | Total Subs               | \$143.7660               |                        | Total Subs               | \$107.0400                |

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08/15/2001

# Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

|                                  |                    |      | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|----------------------------------|--------------------|------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                  |                    |      | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>   | <u>JFC/Payband</u> |      | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Engineering                      |                    | Init | 1.4000              | 1.0000            | \$46.14           | \$64.5960           | \$46.1400         | 1.0000          | \$46.1400        |
| Ntwk & Eng Planning (FG20)       | 34XX               | Subs | 1.4000              | 1.0000            |                   | \$64.5960           | \$46.1400         |                 | \$46.1400        |
| Circuit Provisioning Group (CPG) | 4N4X               | Init | 2.6000              | 2.0000            | \$30.45           | \$79.1700           | \$60.9000         | 1.0000          | \$60.9000        |
|                                  |                    | Subs | 2.6000              | 2.0000            |                   | \$79.1700           | \$60.9000         |                 | \$60.9000        |
|                                  |                    |      |                     |                   | Total Init        | \$143.7660          |                   | Total Init      | \$107.0400       |
|                                  |                    |      |                     |                   | Total Subs        | \$143.7660          |                   | Total Subs      | \$107.0400       |

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08/15/2001

## Recurring Cost Summary

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |               |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|---------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports | \$162.7248              | \$13.4401              | \$176.1649                                 | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |               |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |               |
| Total Monthly Cost                 | \$162.7248              | \$13.4401              | \$176.1649                                 | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$176.4295                                 |                           |                        | \$0.0000      |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729        |
| Monthly Economic Cost              |                         |                        | \$189.2912                                 |                           |                        | \$0.0000      |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> | <b>\$189.2912</b>         |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

| Description                                         |      |            | A            | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|-----------------------------------------------------|------|------------|--------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                     |      |            | Material     | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                     | FRC  | Sub<br>FRC |              |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digtl Circ - Pair Gain - C.O. - Hardwired -<br>MCEP | 257C | 03         | \$187.5000   | 1.0000              | \$187.5000           | NA                             | NA              | NA              | NA                | 2.5184             | \$472.2034             | 1.0251                                           | \$484.0330          |
| Digtl Circ - Pair Gain - C.O. - Combined -<br>MCEP  | 257C | 15         | \$4,859.0000 | 1.0000              | \$4,859.0000         | NA                             | 1.5742          | NA              | NA                | NA                 | \$7,649.1398           | 1.0251                                           | \$7,840.7661        |
| Digital Elec Switch - MDF                           | 377C | 05         | \$447.9755   | 1.0000              | \$447.9755           | NA                             | 1.3249          | NA              | NA                | NA                 | \$593.5039             | 1.1011                                           | \$653.4917          |
|                                                     |      |            |              |                     |                      |                                |                 |                 |                   |                    | \$8,714.8471           |                                                  | \$8,978.2908        |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

J4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

| <u>Description</u>                                | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|---------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                   |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP | 257C       | 03             | \$484.0330          | 0.0048             | \$2.3413               | 0.0814                 | \$39.3906                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Digitl Circ - Pair Gain - C.O. - Combined - MCEP  | 257C       | 15             | \$7,840.7661        | 0.0048             | \$37.9258              | 0.0814                 | \$638.0815                 | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                         | 377C       | 05             | \$653.4917          | 0.0048             | \$3.1609               | 0.0814                 | \$53.1812                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                   |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                   |            |                | <b>FRC 20C:</b>     |                    | \$43.4280              | <b>FRC 10C:</b>        | \$730.6533                 | <b>FRC 1C:</b>     | \$0.0000               | <b>FRC 4C:</b>        | \$0.0000                  |

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### Recurring Direct Cost Development - Volume Sensitive

## Florida

#### J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

|                        |            | A                   | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|------------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>     | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE        | 10C        | \$730.6533          | \$15.1061<br>0.0207                  | \$58.3397<br>0.0798                       | \$26.1845<br>0.0358                    | \$59.0726<br>0.0808                                    | \$6.9522<br>0.0095                             | \$165.6550             |
| Poles                  | 1C         | \$0.0000            | \$0.0000<br>0.0427                   | \$0.0000<br>0.0643                        | \$0.0000<br>0.0289                     | \$0.0000<br>0.0439                                     | \$0.0000<br>0.0095                             | \$0.0000               |
| Land - COE             | 20C        | \$43.4280           | \$0.0000<br>0.0000                   | \$4.4470<br>0.1024                        | \$1.9960<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.4132<br>0.0095                             | \$6.8562               |
| Digtl Circ - Pair Gain | 257C       | \$8,324.7991        | \$931.0928<br>0.1118                 | \$367.2910<br>0.0441                      | \$164.8506<br>0.0198                   | \$123.9729<br>0.0149                                   | \$79.2105<br>0.0095                            | \$1,666.4177           |
| Digital Elec Switch    | 377C       | \$653.4917          | \$50.0432<br>0.0766                  | \$29.9221<br>0.0458                       | \$13.4299<br>0.0206                    | \$14.1559<br>0.0217                                    | \$6.2180<br>0.0095                             | \$113.7691             |
| Conduit Systems        | 4C         | \$0.0000            | \$0.0000<br>0.0118                   | \$0.0000<br>0.0735                        | \$0.0000<br>0.0330                     | \$0.0000<br>0.0039                                     | \$0.0000<br>0.0095                             | \$0.0000               |
|                        |            | <u>\$9,752.3721</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$1,952.6980</u>    |
|                        |            |                     |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$162.7248             |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

|                              |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D               |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>       |
| Buildings - COE              | 10C        | \$730.6533        | \$165.6550             | 0.0002                            | \$0.1461               | \$165.8012          |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000            |
| Land - COE                   | 20C        | \$43.4280         | \$6.8562               | 0.0000                            | \$0.0000               | \$6.8562            |
| Digtl Circ - Pair Gain       | 257C       | \$8,324.7991      | \$1,666.4177           | 0.0181                            | \$150.6789             | \$1,817.0965        |
| Digital Elec Switch          | 377C       | \$653.4917        | \$113.7691             | 0.0160                            | \$10.4559              | \$124.2250          |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000            |
|                              |            |                   | <u>\$1,952.6980</u>    |                                   | <u>\$161.2809</u>      | <u>\$2,113.9789</u> |
| Monthly Costs (Totals / 12): |            |                   | \$162.7248             |                                   | \$13.4401              | \$176.1649          |

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08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$321.2322             | \$0.0000               | \$321.2322    |

### OTHER EXPENSES:

|                                |            |          |            |
|--------------------------------|------------|----------|------------|
| Total Costs                    | \$321.2322 | \$0.0000 | \$321.2322 |
| Gross Receipts Tax Factor      |            | X        | 1.0015     |
| Cost (Including Gross Rec Ftr) |            |          | \$321.7147 |
| Common Cost Factor             |            | X        | 1.0729     |
| Economic Cost                  |            |          | \$345.1677 |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$255.7777             | \$0.0000               | \$255.7777    |

### OTHER EXPENSES:

|                                |            |          |            |
|--------------------------------|------------|----------|------------|
| Total Costs                    | \$255.7777 | \$0.0000 | \$255.7777 |
| Gross Receipts Tax Factor      |            | X        | 1.0015     |
| Cost (Including Gross Rec Ftr) |            |          | \$256.1618 |
| Common Cost Factor             |            | X        | 1.0729     |
| Economic Cost                  |            |          | \$274.8360 |

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08/15/2001

# Nonrecurring Cost Development - Direct Cost

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

|                                                                                                     |                    | A                   | B                 | C                  | D=AxC                  | E=BxC                  | F                | G=ExF                  |
|-----------------------------------------------------------------------------------------------------|--------------------|---------------------|-------------------|--------------------|------------------------|------------------------|------------------|------------------------|
| <u>Function</u>                                                                                     |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>      | <u>Installation</u>    | <u>Disconnect</u>      | <u>Discount</u>  | <u>Discount</u>        |
| <u>JFC/Payband Description</u>                                                                      | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u>  | <u>Cost</u>            | <u>Cost</u>            | <u>Disc Ftr</u>  | <u>Disc Cost</u>       |
| Circuit Capacity Management<br>Ntwk & Eng Planning (FG20)                                           | 34XX               | 3.0000              | 3.0000            | \$46.14            | \$138.4200             | \$138.4200             | 1.0000           | \$138.4200             |
| Complex Resale Support Group<br>Complex Resale Support Group (CRSG)<br>Systems Designer w/Sales Com | 221X<br>SDWC       | 0.7400<br>0.6700    | 0.7400<br>0.6700  | \$28.21<br>\$46.31 | \$20.8754<br>\$31.0277 | \$20.8754<br>\$31.0277 | 1.0000<br>1.0000 | \$20.8754<br>\$31.0277 |
| COSMOS / SWITCH<br>Job Grade 56                                                                     | JG56               | 4.0000              | 2.0000            | \$32.73            | \$130.9091             | \$65.4546              | 1.0000           | \$65.4546              |
|                                                                                                     |                    |                     |                   |                    | <u>\$321.2322</u>      |                        |                  | <u>\$255.7777</u>      |

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08/15/2001

## Nonrecurring Cost Development - Telric

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

|                                                           |                                | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-----------------------------------------------------------|--------------------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                                           | <u>JFC/Payband Description</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Circuit Capacity Management<br>Ntwk & Eng Planning (FG20) | 34XX                           | 3.0000                       | 3.0000                     | \$46.14                  | \$138.4200               | \$138.4200             | 1.0000                   | \$138.4200                |
| Complex Resale Support Group                              |                                |                              |                            |                          |                          |                        |                          |                           |
| Complex Resale Support Group (CRSG)                       | 221X                           | 0.7400                       | 0.7400                     | \$28.21                  | \$20.8754                | \$20.8754              | 1.0000                   | \$20.8754                 |
| Systems Designer w/Sales Com                              | SDWC                           | 0.6700                       | 0.6700                     | \$46.31                  | \$31.0277                | \$31.0277              | 1.0000                   | \$31.0277                 |
| COSMOS / SWITCH                                           |                                |                              |                            |                          |                          |                        |                          |                           |
| Job Grade 56                                              | JG56                           | 4.0000                       | 2.0000                     | \$32.73                  | \$130.9091               | \$65.4546              | 1.0000                   | \$65.4546                 |
|                                                           |                                |                              |                            |                          | <hr/>                    |                        |                          | <hr/>                     |
|                                                           |                                |                              |                            |                          | \$321.2322               |                        |                          | \$255.7777                |

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08/15/2001

## Recurring Cost Summary

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$40.6812               | \$3.3600               | \$44.0412        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| <br>Total Monthly Cost                  | <u>\$40.6812</u>        | <u>\$3.3600</u>        | <u>\$44.0412</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$44.1074</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$47.3228</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$47.3228</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

| Description                                       |      |            | A            | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|--------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material     | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |              |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP | 257C | 03         | \$46.8750    | 1.0000              | \$46.8750            | NA                             | NA              | NA              | NA                | 2.5184             | \$118.0508             | 1.0251                                           | \$121.0083          |
| Digitl Circ - Pair Gain - C.O. - Combined - MCEP  | 257C | 15         | \$1,214.7500 | 1.0000              | \$1,214.7500         | NA                             | 1.5742          | NA              | NA                | NA                 | \$1,912.2850           | 1.0251                                           | \$1,960.1915        |
| Digital Elec Switch - MDF                         | 377C | 05         | \$111.9939   | 1.0000              | \$111.9939           | NA                             | 1.3249          | NA              | NA                | NA                 | \$148.3760             | 1.1011                                           | \$163.3729          |
|                                                   |      |            |              |                     |                      |                                |                 |                 |                   |                    | \$2,178.7118           |                                                  | \$2,244.5727        |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

| <u>Description</u>                                | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|---------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                   |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP | 257C       | 03             | \$121.0083          | 0.0048             | \$0.5853               | 0.0814                 | \$9.8477                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Digitl Circ - Pair Gain - C.O. - Combined - MCEP  | 257C       | 15             | \$1,960.1915        | 0.0048             | \$9.4814               | 0.0814                 | \$159.5204                 | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                         | 377C       | 05             | \$163.3729          | 0.0048             | \$0.7902               | 0.0814                 | \$13.2953                  | NA                 | \$0.0000               | NA                    | \$0.0000                  |
|                                                   |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                   |            |                | <b>FRC 20C:</b>     |                    | <b>\$10.8570</b>       | <b>FRC 10C:</b>        |                            | <b>\$182.6633</b>  | <b>FRC 1C:</b>         |                       | <b>\$0.0000</b>           |
|                                                   |            |                |                     |                    |                        |                        |                            |                    | <b>FRC 4C:</b>         |                       | <b>\$0.0000</b>           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

|                         |            | A                   | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|-------------------------|------------|---------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u>      | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE         | 10C        | \$182.6633          | \$3.7765<br>0.0207               | \$14.5849<br>0.0798               | \$6.5461<br>0.0358             | \$14.7681<br>0.0808                        | \$1.7380<br>0.0095                     | \$41.4138          |
| Poles                   | 1C         | \$0.0000            | \$0.0000<br>0.0427               | \$0.0000<br>0.0643                | \$0.0000<br>0.0289             | \$0.0000<br>0.0439                         | \$0.0000<br>0.0095                     | \$0.0000           |
| Land - COE              | 20C        | \$10.8570           | \$0.0000<br>0.0000               | \$1.1118<br>0.1024                | \$0.4990<br>0.0460             | \$0.0000<br>0.0000                         | \$0.1033<br>0.0095                     | \$1.7140           |
| Digitl Circ - Pair Gain | 257C       | \$2,081.1998        | \$232.7732<br>0.1118             | \$91.8227<br>0.0441               | \$41.2126<br>0.0198            | \$30.9932<br>0.0149                        | \$19.8026<br>0.0095                    | \$416.6044         |
| Digital Elec Switch     | 377C       | \$163.3729          | \$12.5108<br>0.0766              | \$7.4805<br>0.0458                | \$3.3575<br>0.0206             | \$3.5390<br>0.0217                         | \$1.5545<br>0.0095                     | \$28.4423          |
| Conduit Systems         | 4C         | \$0.0000            | \$0.0000<br>0.0118               | \$0.0000<br>0.0735                | \$0.0000<br>0.0330             | \$0.0000<br>0.0039                         | \$0.0000<br>0.0095                     | \$0.0000           |
|                         |            | <u>\$2,438.0930</u> |                                  |                                   |                                |                                            |                                        | <u>\$488.1745</u>  |

Monthly Costs (Totals / 12): \$40.6812

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

1.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$182.6633        | \$41.4138              | 0.0002                            | \$0.0365               | \$41.4503         |
| Poles                        | 1C         | \$0.0000          | \$0.0000               | 0.0232                            | \$0.0000               | \$0.0000          |
| Land - COE                   | 20C        | \$10.8570         | \$1.7140               | 0.0000                            | \$0.0000               | \$1.7140          |
| Digitl Circ - Pair Gain      | 257C       | \$2,081.1998      | \$416.6044             | 0.0181                            | \$37.6697              | \$454.2741        |
| Digital Elec Switch          | 377C       | \$163.3729        | \$28.4423              | 0.0160                            | \$2.6140               | \$31.0562         |
| Conduit Systems              | 4C         | \$0.0000          | \$0.0000               | 0.0130                            | \$0.0000               | \$0.0000          |
|                              |            |                   | <u>\$488.1745</u>      |                                   | <u>\$40.3202</u>       | <u>\$528.4947</u> |
| Monthly Costs (Totals / 12): |            |                   | \$40.6812              |                                   | \$3.3600               | \$44.0412         |

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08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$321.2322             | \$0.0000               | \$321.2322    |

### OTHER EXPENSES:

|                                |            |          |            |
|--------------------------------|------------|----------|------------|
| Total Costs                    | \$321.2322 | \$0.0000 | \$321.2322 |
| Gross Receipts Tax Factor      |            | X        | 1.0015     |
| Cost (Including Gross Rec Ftr) |            |          | \$321.7147 |
| Common Cost Factor             |            | X        | 1.0729     |
| Economic Cost                  |            |          | \$345.1677 |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$255.7777             | \$0.0000               | \$255.7777    |

### OTHER EXPENSES:

|                                |            |          |            |
|--------------------------------|------------|----------|------------|
| Total Costs                    | \$255.7777 | \$0.0000 | \$255.7777 |
| Gross Receipts Tax Factor      |            | X        | 1.0015     |
| Cost (Including Gross Rec Ftr) |            |          | \$256.1618 |
| Common Cost Factor             |            | X        | 1.0729     |
| Economic Cost                  |            |          | \$274.8360 |

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08/15/2001

# Nonrecurring Cost Development - Direct Cost

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

|                                                           |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF             |
|-----------------------------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|-------------------|
| <u>Function</u>                                           |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>   |
| <u>JFC/Payband Description</u>                            | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u>  |
| Circuit Capacity Management<br>Ntwk & Eng Planning (FG20) | 34XX               | 3.0000              | 3.0000            | \$46.14           | \$138.4200          | \$138.4200        | 1.0000          | \$138.4200        |
| Complex Resale Support Group                              |                    |                     |                   |                   |                     |                   |                 |                   |
| Complex Resale Support Group (CRSG)                       | 221X               | 0.7400              | 0.7400            | \$28.21           | \$20.8754           | \$20.8754         | 1.0000          | \$20.8754         |
| Systems Designer w/Sales Com                              | SDWC               | 0.6700              | 0.6700            | \$46.31           | \$31.0277           | \$31.0277         | 1.0000          | \$31.0277         |
| COSMOS / SWITCH                                           |                    |                     |                   |                   |                     |                   |                 |                   |
| Job Grade 56                                              | JG56               | 4.0000              | 2.0000            | \$32.73           | \$130.9091          | \$65.4546         | 1.0000          | \$65.4546         |
|                                                           |                    |                     |                   |                   | <u>\$321.2322</u>   |                   |                 | <u>\$255.7777</u> |

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08/15/2001

# Nonrecurring Cost Development - Telric

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

|                                                           |                                | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-----------------------------------------------------------|--------------------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                                           | <u>JFC/Payband Description</u> | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Telric Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Circuit Capacity Management<br>Ntwk & Eng Planning (FG20) | 34XX                           | 3.0000                       | 3.0000                     | \$46.14                  | \$138.4200               | \$138.4200             | 1.0000                   | \$138.4200                |
| Complex Resale Support Group                              |                                |                              |                            |                          |                          |                        |                          |                           |
| Complex Resale Support Group (CRSG)                       | 221X                           | 0.7400                       | 0.7400                     | \$28.21                  | \$20.8754                | \$20.8754              | 1.0000                   | \$20.8754                 |
| Systems Designer w/Sales Com                              | SDWC                           | 0.6700                       | 0.6700                     | \$46.31                  | \$31.0277                | \$31.0277              | 1.0000                   | \$31.0277                 |
| COSMOS / SWITCH                                           |                                |                              |                            |                          |                          |                        |                          |                           |
| Job Grade 56                                              | JG56                           | 4.0000                       | 2.0000                     | \$32.73                  | \$130.9091               | \$65.4546              | 1.0000                   | \$65.4546                 |
|                                                           |                                |                              |                            |                          | <u>\$321.2322</u>        |                        |                          | <u>\$255.7777</u>         |

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08/15/2001

## Nonrecurring Cost Summary

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$31.4868                   | \$0.0000               | \$31.4868     | \$18.0301                        | \$0.0000               | \$18.0301     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$31.4868                   | \$0.0000               | \$31.4868     | \$18.0301                        | \$0.0000               | \$18.0301     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$31.5341     |                                  |                        | \$18.0572     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$33.8329     |                                  |                        | \$19.3735     |

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08/15/2001

# Nonrecurring Cost Summary

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$14.3870                 | \$0.0000               | \$14.3870     | \$7.0641                       | \$0.0000               | \$7.0641      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$14.3870                 | \$0.0000               | \$14.3870     | \$7.0641                       | \$0.0000               | \$7.0641      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$14.4086     |                                |                        | \$7.0747      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$15.4590     |                                |                        | \$7.5904      |

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08/15/2001

## Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

|                                                                            |                                     |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |          |
|----------------------------------------------------------------------------|-------------------------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|----------|
| <u>Function</u>                                                            |                                     |       | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |          |
| <u>JFC/Payband Description</u>                                             | <u>JFC/Payband</u>                  |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |          |
| Assignment Facility Inventory Group<br>Address & Facility Inventory (AFIG) | 4M1X                                | First | 0.0467              | 0.0467            | \$31.06           | \$1.4495            | \$1.4495          | 1.0000          | \$1.4495         |          |
|                                                                            |                                     | Addl  | 0.0467              | 0.0467            |                   | \$1.4495            | \$1.4495          |                 | \$1.4495         |          |
|                                                                            | Address & Facility Inventory (AFIG) | 4M1X  | First               | 0.0047            | 0.0000            | \$31.06             | \$0.1449          | \$0.0000        | 1.0000           | \$0.0000 |
|                                                                            |                                     |       | Addl                | 0.0047            | 0.0000            |                     | \$0.1449          | \$0.0000        |                  | \$0.0000 |
| Circuit Capacity Management<br>Ntwk & Eng Planning (FG20)                  | 34XX                                | First | 0.0833              | 0.0833            | \$46.14           | \$3.8450            | \$3.8450          | 1.0000          | \$3.8450         |          |
|                                                                            |                                     | Addl  | 0.0208              | 0.0208            |                   | \$0.9613            | \$0.9613          |                 | \$0.9613         |          |
|                                                                            | Ntwk & Eng Planning (FG20)          | 34XX  | First               | 0.0250            | 0.0000            | \$46.14             | \$1.1535          | \$0.0000        | 1.0000           | \$0.0000 |
|                                                                            |                                     |       | Addl                | 0.0250            | 0.0000            |                     | \$1.1535          | \$0.0000        |                  | \$0.0000 |
| CO Install & Mtce Field - Ckt & Fac<br>CO Install & Mtce Field - Ckt & Fac | 431X                                | First | 0.4167              | 0.2000            | \$38.05           | \$15.8542           | \$7.6100          | 1.0000          | \$7.6100         |          |
|                                                                            |                                     | Addl  | 0.1667              | 0.0833            |                   | \$6.3417            | \$3.1708          |                 | \$3.1708         |          |
|                                                                            | CO Install & Mtce Field - Ckt & Fac | 431X  | First               | 0.0550            | 0.0000            | \$38.05             | \$2.0928          | \$0.0000        | 1.0000           | \$0.0000 |
|                                                                            |                                     |       | Addl                | 0.0750            | 0.0000            |                     | \$2.8538          | \$0.0000        |                  | \$0.0000 |
| Installation & Maintenance<br>Install & Mtce - Pots                        | 410X                                | First | 0.1000              | 0.0000            | \$36.43           | \$3.6430            | \$0.0000          | 1.0000          | \$0.0000         |          |
|                                                                            |                                     | Addl  | 0.1000              | 0.0000            |                   | \$3.6430            | \$0.0000          |                 | \$0.0000         |          |
|                                                                            | Install & Mtce - Pots               | 410X  | First               | 0.0500            | 0.0000            | \$36.43             | \$1.8215          | \$0.0000        | 1.0000           | \$0.0000 |
|                                                                            |                                     |       | Addl                | 0.0000            | 0.0000            |                     | \$0.0000          | \$0.0000        |                  | \$0.0000 |
| Work Management Center<br>Work Management Center (WMC)                     | 4WXX                                | First | 0.0500              | 0.0500            | \$29.65           | \$1.4825            | \$1.4825          | 1.0000          | \$1.4825         |          |
|                                                                            |                                     | Addl  | 0.0500              | 0.0500            |                   | \$1.4825            | \$1.4825          |                 | \$1.4825         |          |
|                                                                            |                                     |       |                     |                   | Total First       | \$31.4868           |                   | Total First     | \$14.3870        |          |
|                                                                            |                                     |       |                     |                   | Total Add'l       | \$18.0301           |                   | Total Add'l     | \$7.0640         |          |

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08/15/2001

## Nonrecurring Cost Development First/Add'l - Telric

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

|                                     |                    |       | A                                | B                              | C                            | D=AxC                        | E=BxC                      | F                            | G=ExF                         |
|-------------------------------------|--------------------|-------|----------------------------------|--------------------------------|------------------------------|------------------------------|----------------------------|------------------------------|-------------------------------|
| <u>Function</u>                     | <u>JFC/Payband</u> |       | <u>Installation<br/>Worktime</u> | <u>Disconnect<br/>Worktime</u> | <u>Telric<br/>Labor Rate</u> | <u>Installation<br/>Cost</u> | <u>Disconnect<br/>Cost</u> | <u>Discount<br/>Disc Ftr</u> | <u>Discount<br/>Disc Cost</u> |
| Assignment Facility Inventory Group |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Address & Facility Inventory (AFIG) | 4M1X               | First | 0.0467                           | 0.0467                         | \$31.06                      | \$1.4495                     | \$1.4495                   | 1.0000                       | \$1.4495                      |
|                                     |                    | Addl  | 0.0467                           | 0.0467                         |                              | \$1.4495                     | \$1.4495                   |                              | \$1.4495                      |
| Address & Facility Inventory (AFIG) | 4M1X               | First | 0.0047                           | 0.0000                         | \$31.06                      | \$0.1449                     | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.0047                           | 0.0000                         |                              | \$0.1449                     | \$0.0000                   |                              | \$0.0000                      |
| Circuit Capacity Management         |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Ntwk & Eng Planning (FG20)          | 34XX               | First | 0.0833                           | 0.0833                         | \$46.14                      | \$3.8450                     | \$3.8450                   | 1.0000                       | \$3.8450                      |
|                                     |                    | Addl  | 0.0208                           | 0.0208                         |                              | \$0.9613                     | \$0.9613                   |                              | \$0.9613                      |
| Ntwk & Eng Planning (FG20)          | 34XX               | First | 0.0250                           | 0.0000                         | \$46.14                      | \$1.1535                     | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.0250                           | 0.0000                         |                              | \$1.1535                     | \$0.0000                   |                              | \$0.0000                      |
| CO Install & Mtce Field - Ckt & Fac |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.4167                           | 0.2000                         | \$38.05                      | \$15.8542                    | \$7.6100                   | 1.0000                       | \$7.6100                      |
|                                     |                    | Addl  | 0.1667                           | 0.0833                         |                              | \$6.3417                     | \$3.1708                   |                              | \$3.1708                      |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.0550                           | 0.0000                         | \$38.05                      | \$2.0928                     | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.0750                           | 0.0000                         |                              | \$2.8538                     | \$0.0000                   |                              | \$0.0000                      |
| Installation & Maintenance          |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Install & Mtce - Pots               | 410X               | First | 0.1000                           | 0.0000                         | \$36.43                      | \$3.6430                     | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.1000                           | 0.0000                         |                              | \$3.6430                     | \$0.0000                   |                              | \$0.0000                      |
| Install & Mtce - Pots               | 410X               | First | 0.0500                           | 0.0000                         | \$36.43                      | \$1.8215                     | \$0.0000                   | 1.0000                       | \$0.0000                      |
|                                     |                    | Addl  | 0.0000                           | 0.0000                         |                              | \$0.0000                     | \$0.0000                   |                              | \$0.0000                      |
| Work Management Center              |                    |       |                                  |                                |                              |                              |                            |                              |                               |
| Work Management Center (WMC)        | 4WXX               | First | 0.0500                           | 0.0500                         | \$29.65                      | \$1.4825                     | \$1.4825                   | 1.0000                       | \$1.4825                      |
|                                     |                    | Addl  | 0.0500                           | 0.0500                         |                              | \$1.4825                     | \$1.4825                   |                              | \$1.4825                      |
|                                     |                    |       |                                  |                                | Total First                  | \$31.4868                    |                            | Total First                  | \$14.3870                     |
|                                     |                    |       |                                  |                                | Total Add'l                  | \$18.0301                    |                            | Total Add'l                  | \$7.0640                      |

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08/15/2001

## Nonrecurring Cost Summary

Florida

1.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

|                                       | <u>Installation - First</u> |                        |               | <u>Installation - Additional</u> |                        |               |
|---------------------------------------|-----------------------------|------------------------|---------------|----------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>           | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$27.8786                   | \$0.0000               | \$27.8786     | \$13.9270                        | \$0.0000               | \$13.9270     |
| OTHER EXPENSES:                       |                             |                        |               |                                  |                        |               |
| Total Costs                           | \$27.8786                   | \$0.0000               | \$27.8786     | \$13.9270                        | \$0.0000               | \$13.9270     |
| Gross Receipts Tax Factor             |                             | X                      | 1.0015        |                                  | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                             |                        | \$27.9205     |                                  |                        | \$13.9479     |
| Common Cost Factor                    |                             | X                      | 1.0729        |                                  | X                      | 1.0729        |
| Economic Cost                         |                             |                        | \$29.9559     |                                  |                        | \$14.9647     |

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08/15/2001

## Nonrecurring Cost Summary

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

|                                       | <u>Disconnect - First</u> |                        |               | <u>Disconnect - Additional</u> |                        |               |
|---------------------------------------|---------------------------|------------------------|---------------|--------------------------------|------------------------|---------------|
|                                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>         | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Nonrecurring Cost Development Reports | \$0.0000                  | \$0.0000               | \$0.0000      | \$0.0000                       | \$0.0000               | \$0.0000      |
| OTHER EXPENSES:                       |                           |                        |               |                                |                        |               |
| Total Costs                           | \$0.0000                  | \$0.0000               | \$0.0000      | \$0.0000                       | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor             |                           | X                      | 1.0015        |                                | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)        |                           |                        | \$0.0000      |                                |                        | \$0.0000      |
| Common Cost Factor                    |                           | X                      | 1.0729        |                                | X                      | 1.0729        |
| Economic Cost                         |                           |                        | \$0.0000      |                                |                        | \$0.0000      |

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08/15/2001

# Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

|                                     |                    |       | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|-------------------------------------|--------------------|-------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                     | <u>JFC/Payband</u> |       | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| Assignment Facility Inventory Group |                    |       |                              |                            |                          |                          |                        |                          |                           |
| Address & Facility Inventory (AFIG) | 4M1X               | First | 0.0467                       | 0.0000                     | \$31.06                  | \$1.4495                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                    | Addl  | 0.0467                       | 0.0000                     |                          | \$1.4495                 | \$0.0000               |                          | \$0.0000                  |
| CO Install & Mtce Field - Ckt & Fac |                    |       |                              |                            |                          |                          |                        |                          |                           |
| CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.6167                       | 0.0000                     | \$38.05                  | \$23.4642                | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                    | Addl  | 0.2500                       | 0.0000                     |                          | \$9.5125                 | \$0.0000               |                          | \$0.0000                  |
| Work Management Center              |                    |       |                              |                            |                          |                          |                        |                          |                           |
| Work Management Center (WMC)        | 4WXX               | First | 0.1000                       | 0.0000                     | \$29.65                  | \$2.9650                 | \$0.0000               | 1.0000                   | \$0.0000                  |
|                                     |                    | Addl  | 0.1000                       | 0.0000                     |                          | \$2.9650                 | \$0.0000               |                          | \$0.0000                  |
| Total First                         |                    |       |                              |                            |                          | \$27.8786                |                        | Total First              | \$0.0000                  |
| Total Add'l                         |                    |       |                              |                            |                          | \$13.9270                |                        | Total Add'l              | \$0.0000                  |

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08/15/2001

# Nonrecurring Cost Development First/Add'l - Telric

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

|                                                                            |                    |       | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|----------------------------------------------------------------------------|--------------------|-------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                                                            |                    |       | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>                                             | <u>JFC/Payband</u> |       | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Assignment Facility Inventory Group<br>Address & Facility Inventory (AFIG) | 4M1X               | First | 0.0467              | 0.0000            | \$31.06           | \$1.4495            | \$0.0000          | 1.0000          | \$0.0000         |
|                                                                            |                    | Addl  | 0.0467              | 0.0000            |                   | \$1.4495            | \$0.0000          |                 | \$0.0000         |
| CO Install & Mtce Field - Ckt & Fac<br>CO Install & Mtce Field - Ckt & Fac | 431X               | First | 0.6167              | 0.0000            | \$38.05           | \$23.4642           | \$0.0000          | 1.0000          | \$0.0000         |
|                                                                            |                    | Addl  | 0.2500              | 0.0000            |                   | \$9.5125            | \$0.0000          |                 | \$0.0000         |
| Work Management Center<br>Work Management Center (WMC)                     | 4WXX               | First | 0.1000              | 0.0000            | \$29.65           | \$2.9650            | \$0.0000          | 1.0000          | \$0.0000         |
|                                                                            |                    | Addl  | 0.1000              | 0.0000            |                   | \$2.9650            | \$0.0000          |                 | \$0.0000         |
|                                                                            |                    |       |                     |                   | Total First       | \$27.8786           |                   | Total First     | \$0.0000         |
|                                                                            |                    |       |                     |                   | Total Add'l       | \$13.9270           |                   | Total Add'l     | \$0.0000         |

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08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$98.0431              | \$0.0000               | \$98.0431     |

### OTHER EXPENSES:

|                                |           |          |            |
|--------------------------------|-----------|----------|------------|
| Total Costs                    | \$98.0431 | \$0.0000 | \$98.0431  |
| Gross Receipts Tax Factor      |           | X        | 1.0015     |
| Cost (Including Gross Rec Ftr) |           |          | \$98.1904  |
| Common Cost Factor             |           | X        | 1.0729     |
| Economic Cost                  |           |          | \$105.3484 |

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08/15/2001

# Nonrecurring Cost Summary - Disconnect

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$63.4381              | \$0.0000               | \$63.4381     |

## OTHER EXPENSES:

|                                |           |          |           |
|--------------------------------|-----------|----------|-----------|
| Total Costs                    | \$63.4381 | \$0.0000 | \$63.4381 |
| Gross Receipts Tax Factor      |           | X        | 1.0015    |
| Cost (Including Gross Rec Ftr) |           |          | \$63.5334 |
| Common Cost Factor             |           | X        | 1.0729    |
| Economic Cost                  |           |          | \$68.1650 |

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08/15/2001

# Nonrecurring Cost Development - Direct Cost

Florida  
J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

|                                                           |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|-----------------------------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                                           |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Direct</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>                            | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Circuit Capacity Management<br>Ntwk & Eng Planning (FG20) | 34XX               | 1.0000              | 0.2500            | \$46.14           | \$46.1400           | \$11.5350         | 1.0000          | \$11.5350        |
| Complex Resale Support Group                              |                    |                     |                   |                   |                     |                   |                 |                  |
| Complex Resale Support Group (CRSG)                       | 221X               | 0.7400              | 0.7400            | \$28.21           | \$20.8754           | \$20.8754         | 1.0000          | \$20.8754        |
| Systems Designer w/Sales Com                              | SDWC               | 0.6700              | 0.6700            | \$46.31           | \$31.0277           | \$31.0277         | 1.0000          | \$31.0277        |
|                                                           |                    |                     |                   |                   | <hr/>               |                   |                 | <hr/>            |
|                                                           |                    |                     |                   |                   | \$98.0431           |                   |                 | \$63.4381        |

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08/15/2001

# Nonrecurring Cost Development - Telric

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

|                                                                     |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|---------------------------------------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                                                     |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>                                      | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Circuit Capacity Management<br>Ntwk & Eng Planning (FG20)           | 34XX               | 1.0000              | 0.2500            | \$46.14           | \$46.1400           | \$11.5350         | 1.0000          | \$11.5350        |
| Complex Resale Support Group<br>Complex Resale Support Group (CRSG) | 221X               | 0.7400              | 0.7400            | \$28.21           | \$20.8754           | \$20.8754         | 1.0000          | \$20.8754        |
| Systems Designer w/Sales Com                                        | SDWC               | 0.6700              | 0.6700            | \$46.31           | \$31.0277           | \$31.0277         | 1.0000          | \$31.0277        |
|                                                                     |                    |                     |                   |                   | <u>\$98.0431</u>    |                   |                 | <u>\$63.4381</u> |

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08/15/2001

## Nonrecurring Cost Summary - Installation

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$49.0909              | \$0.0000               | \$49.0909     |

### OTHER EXPENSES:

|                                |           |          |           |
|--------------------------------|-----------|----------|-----------|
| Total Costs                    | \$49.0909 | \$0.0000 | \$49.0909 |
| Gross Receipts Tax Factor      |           | X        | 1.0015    |
| Cost (Including Gross Rec Ftr) |           |          | \$49.1647 |
| Common Cost Factor             |           | X        | 1.0729    |
| Economic Cost                  |           |          | \$52.7488 |

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08/15/2001

## Nonrecurring Cost Summary - Disconnect

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

|                                       | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------------------|------------------------|---------------|
| Nonrecurring Cost Development Reports | \$8.1818               | \$0.0000               | \$8.1818      |

### OTHER EXPENSES:

|                                |          |          |          |
|--------------------------------|----------|----------|----------|
| Total Costs                    | \$8.1818 | \$0.0000 | \$8.1818 |
| Gross Receipts Tax Factor      |          | X        | 1.0015   |
| Cost (Including Gross Rec Ftr) |          |          | \$8.1941 |
| Common Cost Factor             |          | X        | 1.0729   |
| Economic Cost                  |          |          | \$8.7915 |

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08/15/2001

# Nonrecurring Cost Development - Direct Cost

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

|                                |                    | A                            | B                          | C                        | D=AxC                    | E=BxC                  | F                        | G=ExF                     |
|--------------------------------|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------------|
| <u>Function</u>                |                    | <u>Installation Worktime</u> | <u>Disconnect Worktime</u> | <u>Direct Labor Rate</u> | <u>Installation Cost</u> | <u>Disconnect Cost</u> | <u>Discount Disc Ftr</u> | <u>Discount Disc Cost</u> |
| <u>JFC/Payband Description</u> | <u>JFC/Payband</u> |                              |                            |                          |                          |                        |                          |                           |
| Complex Resale Support Group   |                    |                              |                            |                          |                          |                        |                          |                           |
| Job Grade 56                   | JG56               | 1.5000                       | 0.2500                     | \$32.73                  | \$49.0909                | \$8.1818               | 1.0000                   | \$8.1818                  |
|                                |                    |                              |                            |                          | <u>\$49.0909</u>         |                        |                          | <u>\$8.1818</u>           |

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08/15/2001

# Nonrecurring Cost Development - Telric

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

|                                              |                    | A                   | B                 | C                 | D=AxC               | E=BxC             | F               | G=ExF            |
|----------------------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-----------------|------------------|
| <u>Function</u>                              |                    | <u>Installation</u> | <u>Disconnect</u> | <u>Telric</u>     | <u>Installation</u> | <u>Disconnect</u> | <u>Discount</u> | <u>Discount</u>  |
| <u>JFC/Payband Description</u>               | <u>JFC/Payband</u> | <u>Worktime</u>     | <u>Worktime</u>   | <u>Labor Rate</u> | <u>Cost</u>         | <u>Cost</u>       | <u>Disc Ftr</u> | <u>Disc Cost</u> |
| Complex Resale Support Group<br>Job Grade 56 | JG56               | 1.5000              | 0.2500            | \$32.73           | \$49.0909           | \$8.1818          | 1.0000          | \$8.1818         |
|                                              |                    |                     |                   |                   | <hr/>               |                   |                 | <hr/>            |
|                                              |                    |                     |                   |                   | \$49.0909           |                   |                 | \$8.1818         |

000463

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.ARCHFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$17.9207               | \$2.5921           | \$20.5128        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                         | \$18.3488               | \$2.5921           | \$20.9409        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$20.9723        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost                      |                         |                    | \$22.5012        |                           |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$22.5012</b> |                           |                    |               |

000464

08/15/2001

# Investment Development - Volume Sensitive

Florida

A.13.12.ARCHFLMA - 2-Wire Copper Loop - Non Designed

| Description                     | FRC  | Sub FRC | A          | B      | C = AxB    | D1                             | D2              | D3              | D4                | D5                 | E = Cx(D1xD2<br>x...xD5) | F                                                | G = E x F           |
|---------------------------------|------|---------|------------|--------|------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|--------------------------|--------------------------------------------------|---------------------|
|                                 |      |         |            |        |            |                                |                 |                 |                   |                    |                          |                                                  |                     |
|                                 |      |         |            |        |            |                                |                 |                 |                   |                    |                          |                                                  |                     |
|                                 |      |         |            |        |            |                                |                 |                 |                   |                    |                          |                                                  |                     |
|                                 |      |         |            |        |            | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment   | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| Aerial Ca - Metal               | 22C  | 00      | \$0.8593   | 1.0000 | \$0.8593   | NA                             | 6.3443          | NA              | NA                | NA                 | \$5.4514                 | NA                                               | \$5.4514            |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$4.7927   | 1.0000 | \$4.7927   | NA                             | NA              | NA              | NA                | NA                 | \$4.7927                 | NA                                               | \$4.7927            |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$11.9999  | 1.0000 | \$11.9999  | NA                             | 6.3443          | NA              | NA                | NA                 | \$76.1314                | NA                                               | \$76.1314           |
| Digital Elec Switch - MDF       | 377C | 05      | \$7.3442   | 1.0000 | \$7.3442   | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                 | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00      | \$8.8222   | 1.0000 | \$8.8222   | NA                             | 6.8489          | NA              | NA                | NA                 | \$60.4221                | NA                                               | \$60.4221           |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$57.3412  | 1.0000 | \$57.3412  | NA                             | NA              | NA              | NA                | NA                 | \$57.3412                | NA                                               | \$57.3412           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$114.3437 | 1.0000 | \$114.3437 | NA                             | 6.8489          | NA              | NA                | NA                 | \$783.1297               | NA                                               | \$783.1297          |
| Underground Ca - Metal          | 5C   | 00      | \$0.0197   | 1.0000 | \$0.0197   | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.0876                 | NA                                               | \$0.0876            |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$0.7087   | 1.0000 | \$0.7087   | NA                             | 4.4404          | NA              | NA                | NA                 | \$3.1467                 | NA                                               | \$3.1467            |
|                                 |      |         |            |        |            |                                |                 |                 |                   |                    | \$1,000.2328             |                                                  | \$1,001.2163        |

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000465



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.ARCHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>              | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|---------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                 |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal               | 22C        | 00             | \$5.4514            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$0.9241               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop        | 22C        | 01             | \$4.7927            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage      | 22C4       | 00             | \$76.1314           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$12.9053              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF       | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal               | 45C        | 00             | \$60.4221           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop        | 45C        | 01             | \$57.3412           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage      | 45C4       | 00             | \$783.1297          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal          | 5C         | 00             | \$0.0876            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.0666                  |
| Underground Ca - Metal 24-Guage | 5C4        | 00             | \$3.1467            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$2.3937                  |
|                                 |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                 |            |                | FRC 20C:            |                    | \$0.0518               | FRC 10C:               | \$0.8719                   | FRC 1C:            | \$13.8293              | FRC 4C:               | \$2.4603                  |

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000466

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ARCHFLMA - 2-Wire Copper Loop - Non Designed

|                              |      | A            | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D<br>+E+F) |            |
|------------------------------|------|--------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|------------|
| Description                  | FRC  | Investment   | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |            |
| Buildings - COE              | 10C  | \$0.8719     | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977          |            |
| Poles                        | 1C   | \$13.8293    | \$0.5900<br>0.0427       | \$0.8893<br>0.0643           | \$0.3991<br>0.0289        | \$0.6077<br>0.0439                       | \$0.1316<br>0.0095                | \$2.6177          |            |
| Land - COE                   | 20C  | \$0.0518     | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082          |            |
| Aerial Ca - Metal            | 22C  | \$81.5827    | \$5.3240<br>0.0653       | \$4.8438<br>0.0594           | \$2.1740<br>0.0266        | \$4.5421<br>0.0557                       | \$0.7763<br>0.0095                | \$17.6602         |            |
| Aerial Ca - Metal - Drop     | 22C  | \$4.7927     | \$0.3128<br>0.0653       | \$0.2846<br>0.0594           | \$0.1277<br>0.0266        | \$0.2668<br>0.0557                       | \$0.0456<br>0.0095                | \$1.0375          |            |
| Digital Elec Switch          | 377C | \$10.7135    | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652          |            |
| Buried Ca - Metal            | 45C  | \$843.5518   | \$50.9667<br>0.0604      | \$50.5915<br>0.0600          | \$22.7069<br>0.0269       | \$46.3456<br>0.0549                      | \$8.0264<br>0.0095                | \$178.6371        |            |
| Buried Ca - Metal - Drop     | 45C  | \$57.3412    | \$3.4645<br>0.0604       | \$3.4390<br>0.0600           | \$1.5435<br>0.0269        | \$3.1504<br>0.0549                       | \$0.5456<br>0.0095                | \$12.1430         |            |
| Conduit Systems              | 4C   | \$2.4603     | \$0.0289<br>0.0118       | \$0.1810<br>0.0735           | \$0.0812<br>0.0330        | \$0.0095<br>0.0039                       | \$0.0234<br>0.0095                | \$0.3240          |            |
| Underground Ca - Metal       | 5C   | \$3.2343     | \$0.1625<br>0.0502       | \$0.1916<br>0.0592           | \$0.0860<br>0.0266        | \$0.0873<br>0.0270                       | \$0.0308<br>0.0095                | \$0.5582          |            |
|                              |      | \$1,018.4296 |                          |                              |                           |                                          |                                   |                   | \$215.0487 |
| Monthly Costs (Totals / 12): |      |              |                          |                              |                           |                                          |                                   | \$17.9207         |            |

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000467

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.ARCHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B-Prev Rpt</u><br><u>Col I</u> | <u>C</u>                                      | <u>D=AxC</u>                 | <u>E=B+D</u>  |
|------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|---------------|
|                              |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u> |
| Buildings - COE              | 10C        | \$0.8719          | \$0.1977                          | 0.0002                                        | \$0.0002                     | \$0.1978      |
| Poles                        | 1C         | \$13.8293         | \$2.6177                          | 0.0232                                        | \$0.3208                     | \$2.9385      |
| Land - COE                   | 20C        | \$0.0518          | \$0.0082                          | 0.0000                                        | \$0.0000                     | \$0.0082      |
| Aerial Ca - Metal            | 22C        | \$81.5827         | \$17.6602                         | 0.0361                                        | \$2.9451                     | \$20.6053     |
| Aerial Ca - Metal - Drop     | 22C        | \$4.7927          | \$1.0375                          | 0.0361                                        | \$0.1730                     | \$1.2105      |
| Digital Elec Switch          | 377C       | \$10.7135         | \$1.8652                          | 0.0160                                        | \$0.1714                     | \$2.0366      |
| Buried Ca - Metal            | 45C        | \$843.5518        | \$178.6371                        | 0.0304                                        | \$25.6440                    | \$204.2811    |
| Buried Ca - Metal - Drop     | 45C        | \$57.3412         | \$12.1430                         | 0.0304                                        | \$1.7432                     | \$13.8862     |
| Conduit Systems              | 4C         | \$2.4603          | \$0.3240                          | 0.0130                                        | \$0.0320                     | \$0.3560      |
| Underground Ca - Metal       | 5C         | \$3.2343          | \$0.5582                          | 0.0234                                        | \$0.0757                     | \$0.6338      |
|                              |            |                   | \$215.0487                        |                                               | \$31.1054                    | \$246.1541    |
| Monthly Costs (Totals / 12): |            |                   | \$17.9207                         |                                               | \$2.5921                     | \$20.5128     |

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000468

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.BCRTLBT - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$11.5553               | \$1.6105               | \$13.1658        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$11.9833</u>        | <u>\$1.6105</u>        | <u>\$13.5938</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$13.6142</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$14.6067</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$14.6067</b> |                           |                        |                 |

**REVISED**

**000469**

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.BCRTLBT - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C = A x B         | D1                             | D2           | D3           | D4             | D5              | E = C x (D1 x D2 x... x D5) | F                                       | G = E x F        |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|-----------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment         | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                             |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                             |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0185  | 1.0000           | \$0.0185          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1174                    | NA                                      | \$0.1174         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0166  | 1.0000           | \$0.0166          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1052                    | NA                                      | \$0.1052         |
| Aerial Ca - Metal                              | 22C  | 00      | \$4.4192  | 1.0000           | \$4.4192          | NA                             | 6.3443       | NA           | NA             | NA              | \$28.0369                   | NA                                      | \$28.0369        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.8445  | 1.0000           | \$0.8445          | NA                             | NA           | NA           | NA             | NA              | \$0.8445                    | NA                                      | \$0.8445         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$1.3663  | 1.0000           | \$1.3663          | NA                             | 6.3443       | NA           | NA             | NA              | \$8.6681                    | NA                                      | \$8.6681         |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300                    | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$51.2511 | 1.0000           | \$51.2511         | NA                             | 6.8489       | NA           | NA             | NA              | \$351.0140                  | NA                                      | \$351.0140       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$15.3384 | 1.0000           | \$15.3384         | NA                             | NA           | NA           | NA             | NA              | \$15.3384                   | NA                                      | \$15.3384        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$15.7660 | 1.0000           | \$15.7660         | NA                             | 6.8489       | NA           | NA             | NA              | \$107.9796                  | NA                                      | \$107.9796       |
| Intrbld Network - Metal                        | 52C  | 00      | \$4.4594  | 1.0000           | \$4.4594          | NA                             | 7.5110       | NA           | NA             | NA              | \$33.4949                   | NA                                      | \$33.4949        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1997  | 1.0000           | \$0.1997          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.5001                    | NA                                      | \$1.5001         |
| Underground Ca - Metal                         | 5C   | 00      | \$13.1078 | 1.0000           | \$13.1078         | NA                             | 4.4404       | NA           | NA             | NA              | \$58.2036                   | NA                                      | \$58.2036        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$4.4347  | 1.0000           | \$4.4347          | NA                             | 4.4404       | NA           | NA             | NA              | \$19.6916                   | NA                                      | \$19.6916        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$634.7244                  |                                         | \$635.7079       |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

A.13.12.BCRTLBT - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C = AxE                | D                      | E = AxD                    | F                  | G = AxF                | H                     | I = AxH                   |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.1174            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1052            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$28.0369           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$4.7526               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$0.8445            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$8.6681            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$1.4694               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$351.0140          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$15.3384           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$107.9796          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$33.4949           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.5001            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$58.2036           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$44.2745                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$19.6916           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$14.9791                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$6.2220               | <b>FRC 4C:</b>        | \$59.2536                 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.BCRTFLBT - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2226   | \$0.0145<br>0.0653       | \$0.0132<br>0.0594           | \$0.0059<br>0.0266        | \$0.0124<br>0.0557                       | \$0.0021<br>0.0095                | \$0.0482       |
| Poles                                 | 1C   | \$6.2220   | \$0.2654<br>0.0427       | \$0.4001<br>0.0643           | \$0.1796<br>0.0289        | \$0.2734<br>0.0439                       | \$0.0592<br>0.0095                | \$1.1777       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$36.7051  | \$2.3953<br>0.0653       | \$2.1793<br>0.0594           | \$0.9781<br>0.0266        | \$2.0436<br>0.0557                       | \$0.3492<br>0.0095                | \$7.9455       |
| Aerial Ca - Metal - Drop              | 22C  | \$0.8445   | \$0.0551<br>0.0653       | \$0.0501<br>0.0594           | \$0.0225<br>0.0266        | \$0.0470<br>0.0557                       | \$0.0080<br>0.0095                | \$0.1828       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$458.9936 | \$27.7320<br>0.0604      | \$27.5279<br>0.0600          | \$12.3553<br>0.0269       | \$25.2176<br>0.0549                      | \$4.3673<br>0.0095                | \$97.2001      |
| Buried Ca - Metal - Drop              | 45C  | \$15.3384  | \$0.9267<br>0.0604       | \$0.9199<br>0.0600           | \$0.4129<br>0.0269        | \$0.8427<br>0.0549                       | \$0.1459<br>0.0095                | \$3.2482       |
| Conduit Systems                       | 4C   | \$59.2536  | \$0.6965<br>0.0118       | \$4.3580<br>0.0735           | \$1.9560<br>0.0330        | \$0.2293<br>0.0039                       | \$0.5638<br>0.0095                | \$7.8036       |
| Intrbld Network - Metal               | 52C  | \$34.9951  | \$2.0061<br>0.0573       | \$2.0761<br>0.0593           | \$0.9318<br>0.0266        | \$0.1970<br>0.0056                       | \$0.3330<br>0.0095                | \$5.5440       |
| Underground Ca - Metal                | 5C   | \$77.8952  | \$3.9134<br>0.0502       | \$4.6144<br>0.0592           | \$2.0711<br>0.0266        | \$2.1024<br>0.0270                       | \$0.7412<br>0.0095                | \$13.4425      |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.BCRTLBT - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$702,1072        |                                  |                                   |                                |                                            |                                        | \$138,6635         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$11,5553          |

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000473



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.BCRTLBT - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>  | <u>E=B+D</u>  |
|---------------------------------------|------------|-------------------|-------------------|---------------|---------------|---------------|
|                                       |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                                       |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>   |               |
|                                       |            |                   | <u>Cost</u>       | <u>Factor</u> |               |               |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977          | 0.0002        | \$0.0002      | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2226          | \$0.0482          | 0.0361        | \$0.0080      | \$0.0562      |
| Poles                                 | 1C         | \$6.2220          | \$1.1777          | 0.0232        | \$0.1444      | \$1.3221      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082          | 0.0000        | \$0.0000      | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$36.7051         | \$7.9455          | 0.0361        | \$1.3251      | \$9.2706      |
| Aerial Ca - Metal - Drop              | 22C        | \$0.8445          | \$0.1828          | 0.0361        | \$0.0305      | \$0.2133      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652          | 0.0160        | \$0.1714      | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$458.9936        | \$97.2001         | 0.0304        | \$13.9534     | \$111.1535    |
| Buried Ca - Metal - Drop              | 45C        | \$15.3384         | \$3.2482          | 0.0304        | \$0.4663      | \$3.7145      |
| Conduit Systems                       | 4C         | \$59.2536         | \$7.8036          | 0.0130        | \$0.7703      | \$8.5739      |
| Intrbld Network - Metal               | 52C        | \$34.9951         | \$5.5440          | 0.0181        | \$0.6334      | \$6.1774      |
| Underground Ca - Metal                | 5C         | \$77.8952         | \$13.4425         | 0.0234        | \$1.8227      | \$15.2652     |
|                                       |            |                   | \$138.6635        |               | \$19.3257     | \$157.9892    |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.BCRTLBT - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | F B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$11.5553              |                                   | \$1.6105               | \$13.1658     |

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# Recurring Cost Summary

Florida  
A.13.12.BCRTFLMA - 2-Wire Copper Loop - Non Designed

|                                            | Volume Sensitive   |                    |                  | Volume Insensitive |                    |               |
|--------------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$11.2092          | \$1.5767           | \$12.7858        | \$0.0000           | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                    |                    |                  |                    |                    |               |
| OTHER EXPENSES:                            |                    |                    |                  |                    |                    |               |
| Subscriber Line Testing                    | \$0.2642           | \$0.0000           | \$0.2642         | \$0.0000           | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638           | \$0.0000           | \$0.1638         | \$0.0000           | \$0.0000           | \$0.0000      |
| Total Monthly Cost                         | \$11.6372          | \$1.5767           | \$13.2139        | \$0.0000           | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                    | X                  | 1.0015           |                    | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                    |                    | \$13.2337        |                    |                    | \$0.0000      |
| Common Cost Factor                         |                    | X                  | 1.0729           |                    | X                  | 1.0729        |
| Monthly Economic Cost                      |                    |                    | \$14.1984        |                    |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                    |                    | <b>\$14.1984</b> |                    |                    |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.BCRTFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0158                       | 1.0000           | \$0.0158          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1001               | NA                                      | \$0.1001         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0347                       | 1.0000           | \$0.0347          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.2201               | NA                                      | \$0.2201         |
| Aerial Ca - Metal                              | 22C  | 00      | \$10.6380                      | 1.0000           | \$10.6380         | NA                       | 6.3443       | NA           | NA             | NA              | \$67.4911              | NA                                      | \$67.4911        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.1767                       | 1.0000           | \$2.1767          | NA                       | NA           | NA           | NA             | NA              | \$2.1767               | NA                                      | \$2.1767         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$4.2255                       | 1.0000           | \$4.2255          | NA                       | 6.3443       | NA           | NA             | NA              | \$26.8077              | NA                                      | \$26.8077        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$37.8193                      | 1.0000           | \$37.8193         | NA                       | 6.8489       | NA           | NA             | NA              | \$259.0212             | NA                                      | \$259.0212       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$12.9368                      | 1.0000           | \$12.9368         | NA                       | NA           | NA           | NA             | NA              | \$12.9368              | NA                                      | \$12.9368        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$14.6647                      | 1.0000           | \$14.6647         | NA                       | 6.8489       | NA           | NA             | NA              | \$100.4373             | NA                                      | \$100.4373       |
| Intrbld Network - Metal                        | 52C  | 00      | \$5.0403                       | 1.0000           | \$5.0403          | NA                       | 7.5110       | NA           | NA             | NA              | \$37.8579              | NA                                      | \$37.8579        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.3698                       | 1.0000           | \$0.3698          | NA                       | 7.5110       | NA           | NA             | NA              | \$2.7779               | NA                                      | \$2.7779         |
| Underground Ca - Metal                         | 5C   | 00      | \$13.4422                      | 1.0000           | \$13.4422         | NA                       | 4.4404       | NA           | NA             | NA              | \$59.6887              | NA                                      | \$59.6887        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.6814                       | 1.0000           | \$5.6814          | NA                       | 4.4404       | NA           | NA             | NA              | \$25.2273              | NA                                      | \$25.2273        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$604.4728             |                                         | \$605.4562       |

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000477

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.BCRTLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.1001            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.2201            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$67.4911           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$11.4406       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.1767            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$26.8077           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.5442        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$259.0212          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$12.9368           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$100.4373          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$37.8579           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$2.7779            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$59.6887           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$45.4042          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$25.2273           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$19.1900          |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        |                     | \$0.8719    | FRC 1C:         |                | \$15.9849          |
|                                                |      |         |                     |             |                 |                 |                     |             | FRC 4C:         |                | \$64.5942          |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BCRTLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F= AxFtr                          | G=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.3202   | \$0.0209<br>0.0653       | \$0.0190<br>0.0594           | \$0.0085<br>0.0266        | \$0.0178<br>0.0557                       | \$0.0030<br>0.0095                | \$0.0693       |
| Poles                                 | 1C   | \$15.9849  | \$0.6819<br>0.0427       | \$1.0279<br>0.0643           | \$0.4613<br>0.0289        | \$0.7025<br>0.0439                       | \$0.1521<br>0.0095                | \$3.0257       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$94.2988  | \$6.1539<br>0.0653       | \$5.5988<br>0.0594           | \$2.5129<br>0.0266        | \$5.2501<br>0.0557                       | \$0.8973<br>0.0095                | \$20.4128      |
| Aerial Ca - Metal - Drop              | 22C  | \$2.1767   | \$0.1420<br>0.0653       | \$0.1292<br>0.0594           | \$0.0580<br>0.0266        | \$0.1212<br>0.0557                       | \$0.0207<br>0.0095                | \$0.4712       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$359.4585 | \$21.7182<br>0.0604      | \$21.5583<br>0.0600          | \$9.6760<br>0.0269        | \$19.7490<br>0.0549                      | \$3.4202<br>0.0095                | \$76.1217      |
| Buried Ca - Metal - Drop              | 45C  | \$12.9368  | \$0.7816<br>0.0604       | \$0.7759<br>0.0600           | \$0.3482<br>0.0269        | \$0.7108<br>0.0549                       | \$0.1231<br>0.0095                | \$2.7396       |
| Conduit Systems                       | 4C   | \$64.5942  | \$0.7593<br>0.0118       | \$4.7508<br>0.0735           | \$2.1323<br>0.0330        | \$0.2499<br>0.0039                       | \$0.6146<br>0.0095                | \$8.5069       |
| Intrbld Network - Metal               | 52C  | \$40.6358  | \$2.3295<br>0.0573       | \$2.4107<br>0.0593           | \$1.0820<br>0.0266        | \$0.2287<br>0.0056                       | \$0.3866<br>0.0095                | \$6.4376       |
| Underground Ca - Metal                | 5C   | \$84.9160  | \$4.2661<br>0.0502       | \$5.0303<br>0.0592           | \$2.2578<br>0.0266        | \$2.2919<br>0.0270                       | \$0.8080<br>0.0095                | \$14.6540      |

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### Recurring Direct Cost Development - Volume Sensitive

## Florida

**A.13.12.BCRTLMA - 2-Wire Copper Loop - Non Designed**

|                    |            | A                 | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+F+F)  |
|--------------------|------------|-------------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                    |            |                   | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> |                          |                              |                           |                                          |                                   |                |
|                    |            | \$686.9590        |                          |                              |                           |                                          |                                   | \$134.5100     |
|                    |            |                   |                          |                              |                           |                                          | Monthly Costs (Totals / 12):      | \$11.2092      |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.BCRTLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B-Prev Rpt<br>Col 1 | C                        | D-AxC            | E-B+D             |
|---------------------------------------|------|------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.3202   |   | \$0.0693            | 0.0361                   | \$0.0116         | \$0.0809          |
| Poles                                 | 1C   | \$15.9849  |   | \$3.0257            | 0.0232                   | \$0.3708         | \$3.3966          |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$94.2988  |   | \$20.4128           | 0.0361                   | \$3.4042         | \$23.8170         |
| Aerial Ca - Metal - Drop              | 22C  | \$2.1767   |   | \$0.4712            | 0.0361                   | \$0.0786         | \$0.5498          |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$359.4585 |   | \$76.1217           | 0.0304                   | \$10.9275        | \$87.0493         |
| Buried Ca - Metal - Drop              | 45C  | \$12.9368  |   | \$2.7396            | 0.0304                   | \$0.3933         | \$3.1329          |
| Conduit Systems                       | 4C   | \$64.5942  |   | \$8.5069            | 0.0130                   | \$0.8397         | \$9.3467          |
| Intrbld Network - Metal               | 52C  | \$40.6358  |   | \$6.4376            | 0.0181                   | \$0.7355         | \$7.1731          |
| Underground Ca - Metal                | 5C   | \$84.9160  |   | \$14.6540           | 0.0234                   | \$1.9870         | \$16.6411         |
|                                       |      |            |   | <u>\$134.5100</u>   |                          | <u>\$18.9198</u> | <u>\$153.4298</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.BCRTLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$11.2092              |                                   | \$1.5767               | \$12.7858     |

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## Recurring Cost Summary

Florida  
A.13.12.BCRTLFLSA - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$14.0400               | \$1.9770               | \$16.0170        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$14.4680</u>        | <u>\$1.9770</u>        | <u>\$16.4450</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$16.4697</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$17.6704</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$17.6704</b> |                           |                        |                 |

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**Investment Development - Volume Sensitive**

Florida

A.13.12.BCRTFLSA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0016  | 1.0000              | \$0.0016             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0103               | NA                                               | \$0.0103            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0164  | 1.0000              | \$0.0164             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1043               | NA                                               | \$0.1043            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$3.5595  | 1.0000              | \$3.5595             | NA                             | 6.3443          | NA              | NA                | NA                 | \$22.5824              | NA                                               | \$22.5824           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$1.3146  | 1.0000              | \$1.3146             | NA                             | NA              | NA              | NA                | NA                 | \$1.3146               | NA                                               | \$1.3146            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$1.7718  | 1.0000              | \$1.7718             | NA                             | 6.3443          | NA              | NA                | NA                 | \$11.2409              | NA                                               | \$11.2409           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$59.0752 | 1.0000              | \$59.0752            | NA                             | 6.8489          | NA              | NA                | NA                 | \$404.6010             | NA                                               | \$404.6010          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$31.8640 | 1.0000              | \$31.8640            | NA                             | NA              | NA              | NA                | NA                 | \$31.8640              | NA                                               | \$31.8640           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$29.8239 | 1.0000              | \$29.8239            | NA                             | 6.8489          | NA              | NA                | NA                 | \$204.2615             | NA                                               | \$204.2615          |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.7056  | 1.0000              | \$1.7056             | NA                             | 7.5110          | NA              | NA                | NA                 | \$12.8110              | NA                                               | \$12.8110           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1543  | 1.0000              | \$0.1543             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.1587               | NA                                               | \$1.1587            |
| Underground Ca - Metal                            | 5C   | 00         | \$10.7752 | 1.0000              | \$10.7752            | NA                             | 4.4404          | NA              | NA                | NA                 | \$47.8460              | NA                                               | \$47.8460           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$5.5684  | 1.0000              | \$5.5684             | NA                             | 4.4404          | NA              | NA                | NA                 | \$24.7257              | NA                                               | \$24.7257           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$772.2505             |                                                  | \$773.2340          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.BCRTFLSA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A-Prev Pag<br>Col G | B           | C-AxE           | D               | E-AxD               | F           | G-AxF           | H              | I-AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0103            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1043            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$22.5824           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$3.8280        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.3146            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$11.2409           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$1.9055        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$404.6010          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$31.8640           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$204.2615          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$12.8110           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.1587            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$47.8460           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$36.3957          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$24.7257           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$18.8085          |

FRC 20C:

\$0.0518

FRC 10C:

\$0.8719

FRC 1C:

\$5.7335

FRC 4C:

\$55.2042

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BCRTFLSA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1146   | \$0.0075<br>0.0653    | \$0.0068<br>0.0594     | \$0.0031<br>0.0266  | \$0.0064<br>0.0557              | \$0.0011<br>0.0095          | \$0.0248      |
| Poles                                 | 1C   | \$5.7335   | \$0.2446<br>0.0427    | \$0.3687<br>0.0643     | \$0.1655<br>0.0289  | \$0.2520<br>0.0439              | \$0.0546<br>0.0095          | \$1.0853      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$33.8233  | \$2.2073<br>0.0653    | \$2.0082<br>0.0594     | \$0.9013<br>0.0266  | \$1.8831<br>0.0557              | \$0.3218<br>0.0095          | \$7.3217      |
| Aerial Ca - Metal - Drop              | 22C  | \$1.3146   | \$0.0858<br>0.0653    | \$0.0781<br>0.0594     | \$0.0350<br>0.0266  | \$0.0732<br>0.0557              | \$0.0125<br>0.0095          | \$0.2846      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$608.8625 | \$36.7870<br>0.0604   | \$36.5162<br>0.0600    | \$16.3895<br>0.0269 | \$33.4515<br>0.0549             | \$5.7933<br>0.0095          | \$128.9375    |
| Buried Ca - Metal - Drop              | 45C  | \$31.8640  | \$1.9252<br>0.0604    | \$1.9110<br>0.0600     | \$0.8577<br>0.0269  | \$1.7506<br>0.0549              | \$0.3032<br>0.0095          | \$6.7478      |
| Conduit Systems                       | 4C   | \$55.2042  | \$0.6489<br>0.0118    | \$4.0602<br>0.0735     | \$1.8223<br>0.0330  | \$0.2136<br>0.0039              | \$0.5253<br>0.0095          | \$7.2703      |
| Intrbld Network - Metal               | 52C  | \$13.9698  | \$0.8008<br>0.0573    | \$0.8288<br>0.0593     | \$0.3720<br>0.0266  | \$0.0786<br>0.0056              | \$0.1329<br>0.0095          | \$2.2131      |
| Underground Ca - Metal                | 5C   | \$72.5717  | \$3.6459<br>0.0502    | \$4.2991<br>0.0592     | \$1.9295<br>0.0266  | \$1.9587<br>0.0270              | \$0.6905<br>0.0095          | \$12.5238     |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BCRTFLSA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$835.0953        |                                      |                                           |                                        |                                                        |                                                | - \$168.4798           |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.0400              |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.BCRTLFLSA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B-Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|------------|
|                                       |      | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1146   | \$0.0248            | 0.0361                   | \$0.0041       | \$0.0289   |
| Poles                                 | 1C   | \$5.7335   | \$1.0853            | 0.0232                   | \$0.1330       | \$1.2183   |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$33.8233  | \$7.3217            | 0.0361                   | \$1.2210       | \$8.5427   |
| Aerial Ca - Metal - Drop              | 22C  | \$1.3146   | \$0.2846            | 0.0361                   | \$0.0475       | \$0.3320   |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$608.8625 | \$128.9375          | 0.0304                   | \$18.5094      | \$147.4469 |
| Buried Ca - Metal - Drop              | 45C  | \$31.8640  | \$6.7478            | 0.0304                   | \$0.9687       | \$7.7164   |
| Conduit Systems                       | 4C   | \$55.2042  | \$7.2703            | 0.0130                   | \$0.7177       | \$7.9879   |
| Intrbld Network - Metal               | 52C  | \$13.9698  | \$2.2131            | 0.0181                   | \$0.2529       | \$2.4660   |
| Underground Ca - Metal                | 5C   | \$72.5717  | \$12.5238           | 0.0234                   | \$1.6982       | \$14.2220  |
|                                       |      |            | \$168.4798          |                          | \$23.7240      | \$192.2038 |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.BCRTFLSA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.0400           |                          | \$1.9770       | \$16.0170 |

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000489





08/15/2001

# Investment Development - Volume Sensitive

Florida

A.13.12.BGPIFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | F=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                 |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00         | \$33.9167 | 1.0000              | \$33.9167            | NA                             | 6.3443          | NA              | NA                | NA                 | \$215.1791             | NA                                               | \$215.1791          |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$43.9376 | 1.0000              | \$43.9376            | NA                             | NA              | NA              | NA                | NA                 | \$43.9376              | NA                                               | \$43.9376           |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$90.4703 | 1.0000              | \$90.4703            | NA                             | 6.3443          | NA              | NA                | NA                 | \$573.9740             | NA                                               | \$573.9740          |
| Digital Elec Switch - MDF       | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00         | \$3.9615  | 1.0000              | \$3.9615             | NA                             | 6.8489          | NA              | NA                | NA                 | \$27.1323              | NA                                               | \$27.1323           |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$12.3794 | 1.0000              | \$12.3794            | NA                             | NA              | NA              | NA                | NA                 | \$12.3794              | NA                                               | \$12.3794           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$8.4019  | 1.0000              | \$8.4019             | NA                             | 6.8489          | NA              | NA                | NA                 | \$57.5439              | NA                                               | \$57.5439           |
| Underground Ca - Metal          | 5C   | 00         | \$3.5457  | 1.0000              | \$3.5457             | NA                             | 4.4404          | NA              | NA                | NA                 | \$15.7442              | NA                                               | \$15.7442           |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$11.2004 | 1.0000              | \$11.2004            | NA                             | 4.4404          | NA              | NA                | NA                 | \$49.7342              | NA                                               | \$49.7342           |
|                                 |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$1,005.3546           |                                                  | \$1,006.3381        |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.BGPIFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>              | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|---------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                 |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal               | 22C        | 00             | \$215.1791          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$36.4756              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop        | 22C        | 01             | \$43.9376           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage      | 22C4       | 00             | \$573.9740          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$97.2961              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF       | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal               | 45C        | 00             | \$27.1323           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop        | 45C        | 01             | \$12.3794           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage      | 45C4       | 00             | \$57.5439           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal          | 5C         | 00             | \$15.7442           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$11.9764                 |
| Underground Ca - Metal 24-Guage | 5C4        | 00             | \$49.7342           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$37.8320                 |

FRC 20C: \$0.0518 FRC 10C: \$0.8719 FRC 1C: \$133.7717 FRC 4C: \$49.8083

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BGPIFLMA - 2-Wire Copper Loop - Non Designed

|                              |            | A                   | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|------------------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                              |            |                     |                                      |                                           |                                        |                                                        |                                                |                        |
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE              | 10C        | \$0.8719            | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Poles                        | 1C         | \$133.7717          | \$5.7069<br>0.0427                   | \$8.6019<br>0.0643                        | \$3.8608<br>0.0289                     | \$5.8787<br>0.0439                                     | \$1.2728<br>0.0095                             | \$25.3212              |
| Land - COE                   | 20C        | \$0.0518            | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal            | 22C        | \$789.1531          | \$51.4994<br>0.0653                  | \$46.8541<br>0.0594                       | \$21.0294<br>0.0266                    | \$43.9361<br>0.0557                                    | \$7.5088<br>0.0095                             | \$170.8279             |
| Aerial Ca - Metal - Drop     | 22C        | \$43.9376           | \$2.8673<br>0.0653                   | \$2.6087<br>0.0594                        | \$1.1709<br>0.0266                     | \$2.4462<br>0.0557                                     | \$0.4181<br>0.0095                             | \$9.5112               |
| Digital Elec Switch          | 377C       | \$10.7135           | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal            | 45C        | \$84.6762           | \$5.1161<br>0.0604                   | \$5.0784<br>0.0600                        | \$2.2793<br>0.0269                     | \$4.6522<br>0.0549                                     | \$0.8057<br>0.0095                             | \$17.9317              |
| Buried Ca - Metal - Drop     | 45C        | \$12.3794           | \$0.7480<br>0.0604                   | \$0.7424<br>0.0600                        | \$0.3332<br>0.0269                     | \$0.6801<br>0.0549                                     | \$0.1178<br>0.0095                             | \$2.6215               |
| Conduit Systems              | 4C         | \$49.8083           | \$0.5855<br>0.0118                   | \$3.6633<br>0.0735                        | \$1.6442<br>0.0330                     | \$0.1927<br>0.0039                                     | \$0.4739<br>0.0095                             | \$6.5597               |
| Underground Ca - Metal       | 5C         | \$65.4784           | \$3.2896<br>0.0502                   | \$3.8789<br>0.0592                        | \$1.7409<br>0.0266                     | \$1.7673<br>0.0270                                     | \$0.6230<br>0.0095                             | \$11.2997              |
|                              |            | <u>\$1,190.8418</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$246.1438</u>      |
| Monthly Costs (Totals / 12): |            |                     |                                      |                                           |                                        |                                                        |                                                | \$20.5120              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.BGPIFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|-------------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$0.8719          |   | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Poles                        | 1C         | \$133.7717        |   | \$25.3212              | 0.0232                            | \$3.1035               | \$28.4247         |
| Land - COE                   | 20C        | \$0.0518          |   | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal            | 22C        | \$789.1531        |   | \$170.8279             | 0.0361                            | \$28.4884              | \$199.3163        |
| Aerial Ca - Metal - Drop     | 22C        | \$43.9376         |   | \$9.5112               | 0.0361                            | \$1.5861               | \$11.0973         |
| Digital Elec Switch          | 377C       | \$10.7135         |   | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal            | 45C        | \$84.6762         |   | \$17.9317              | 0.0304                            | \$2.5742               | \$20.5059         |
| Buried Ca - Metal - Drop     | 45C        | \$12.3794         |   | \$2.6215               | 0.0304                            | \$0.3763               | \$2.9979          |
| Conduit Systems              | 4C         | \$49.8083         |   | \$6.5597               | 0.0130                            | \$0.6475               | \$7.2072          |
| Underground Ca - Metal       | 5C         | \$65.4784         |   | \$11.2997              | 0.0234                            | \$1.5322               | \$12.8319         |
|                              |            |                   |   | <u>\$246.1438</u>      |                                   | <u>\$38.4799</u>       | <u>\$284.6237</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$20.5120              |                                   | \$3.2067               | \$23.7186         |

Monthly Costs (Totals / 12):

\$246.1438

\$38.4799

\$284.6237

\$20.5120

\$3.2067

\$23.7186

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## Recurring Cost Summary

Florida  
A.13.12.BKVLFLJF - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$12.7553               | \$1.8368           | \$14.5920        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                         | \$13.1833               | \$1.8368           | \$15.0201        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$15.0426        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost                      |                         |                    | \$16.1392        |                           |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$16.1392</b> |                           |                    |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.BKVLFLJF - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0030  | 1.0000              | \$0.0030             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0193               | NA                                               | \$0.0193            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0202  | 1.0000              | \$0.0202             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1282               | NA                                               | \$0.1282            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$5.2664  | 1.0000              | \$5.2664             | NA                             | 6.3443          | NA              | NA                | NA                 | \$33.4117              | NA                                               | \$33.4117           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$3.8627  | 1.0000              | \$3.8627             | NA                             | NA              | NA              | NA                | NA                 | \$3.8627               | NA                                               | \$3.8627            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$6.6110  | 1.0000              | \$6.6110             | NA                             | 6.3443          | NA              | NA                | NA                 | \$41.9422              | NA                                               | \$41.9422           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$35.7415 | 1.0000              | \$35.7415            | NA                             | 6.8489          | NA              | NA                | NA                 | \$244.7901             | NA                                               | \$244.7901          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$33.4049 | 1.0000              | \$33.4049            | NA                             | NA              | NA              | NA                | NA                 | \$33.4049              | NA                                               | \$33.4049           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$45.7477 | 1.0000              | \$45.7477            | NA                             | 6.8489          | NA              | NA                | NA                 | \$313.3218             | NA                                               | \$313.3218          |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.2255  | 1.0000              | \$2.2255             | NA                             | 7.5110          | NA              | NA                | NA                 | \$16.7156              | NA                                               | \$16.7156           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1462  | 1.0000              | \$0.1462             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.0981               | NA                                               | \$1.0981            |
| Underground Ca - Metal                            | 5C   | 00         | \$1.0991  | 1.0000              | \$1.0991             | NA                             | 4.4404          | NA              | NA                | NA                 | \$4.8802               | NA                                               | \$4.8802            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$1.6323  | 1.0000              | \$1.6323             | NA                             | 4.4404          | NA              | NA                | NA                 | \$7.2478               | NA                                               | \$7.2478            |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$710.5528             |                                                  | \$711.5362          |

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000496

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.BKVLFLJF - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|---------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |         | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0193            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1282            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00      | \$33.4117           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$5.6637           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$3.8627            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$41.9422           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$7.1098           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00      | \$244.7901          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$33.4049           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$313.3218          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00      | \$16.7156           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.0981            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00      | \$4.8802            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$3.7123              |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$7.2478            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$5.5133              |
|                                                |      |         |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |         | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$12.7735          | FRC 4C:           | \$9.2256              |

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000497



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BKVLFLJF - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1475   | \$0.0096<br>0.0653       | \$0.0088<br>0.0594           | \$0.0039<br>0.0266        | \$0.0082<br>0.0557                       | \$0.0014<br>0.0095                | \$0.0319       |
| Poles                                 | 1C   | \$12.7735  | \$0.5449<br>0.0427       | \$0.8214<br>0.0643           | \$0.3687<br>0.0289        | \$0.5613<br>0.0439                       | \$0.1215<br>0.0095                | \$2.4178       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$75.3540  | \$4.9175<br>0.0653       | \$4.4740<br>0.0594           | \$2.0080<br>0.0266        | \$4.1953<br>0.0557                       | \$0.7170<br>0.0095                | \$16.3119      |
| Aerial Ca - Metal - Drop              | 22C  | \$3.8627   | \$0.2521<br>0.0653       | \$0.2293<br>0.0594           | \$0.1029<br>0.0266        | \$0.2151<br>0.0557                       | \$0.0368<br>0.0095                | \$0.8362       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$558.1119 | \$33.7207<br>0.0604      | \$33.4724<br>0.0600          | \$15.0234<br>0.0269       | \$30.6632<br>0.0549                      | \$5.3104<br>0.0095                | \$118.1902     |
| Buried Ca - Metal - Drop              | 45C  | \$33.4049  | \$2.0183<br>0.0604       | \$2.0034<br>0.0600           | \$0.8992<br>0.0269        | \$1.8353<br>0.0549                       | \$0.3178<br>0.0095                | \$7.0741       |
| Conduit Systems                       | 4C   | \$9.2256   | \$0.1084<br>0.0118       | \$0.6785<br>0.0735           | \$0.3045<br>0.0330        | \$0.0357<br>0.0039                       | \$0.0878<br>0.0095                | \$1.2150       |
| Intrbld Network - Metal               | 52C  | \$17.8137  | \$1.0212<br>0.0573       | \$1.0568<br>0.0593           | \$0.4743<br>0.0266        | \$0.1003<br>0.0056                       | \$0.1695<br>0.0095                | \$2.8221       |
| Underground Ca - Metal                | 5C   | \$12.1281  | \$0.6093<br>0.0502       | \$0.7185<br>0.0592           | \$0.3225<br>0.0266        | \$0.3273<br>0.0270                       | \$0.1154<br>0.0095                | \$2.0930       |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BKVLFLJF - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                   | <u>C=AxFtr</u>                    | <u>D=AxFtr</u>                 | <u>E=AxFtr</u>                             | <u>F=AxFtr</u>                         | <u>I=(B+C+D+E+F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
|                    |            | \$734.4590        |                                  |                                   |                                |                                            |                                        | \$153.0630           |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$12.7553            |

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000499

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.BKVLFLJF - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B-Prev Rpt<br>Col I | C                        | D=AxC          | E =B+D     |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|------------|
|                                       |      | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1475   | \$0.0319            | 0.0361                   | \$0.0053       | \$0.0373   |
| Poles                                 | 1C   | \$12.7735  | \$2.4178            | 0.0232                   | \$0.2963       | \$2.7142   |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$75.3540  | \$16.3119           | 0.0361                   | \$2.7203       | \$19.0321  |
| Aerial Ca - Metal - Drop              | 22C  | \$3.8627   | \$0.8362            | 0.0361                   | \$0.1394       | \$0.9756   |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$558.1119 | \$118.1902          | 0.0304                   | \$16.9666      | \$135.1568 |
| Buried Ca - Metal - Drop              | 45C  | \$33.4049  | \$7.0741            | 0.0304                   | \$1.0155       | \$8.0896   |
| Conduit Systems                       | 4C   | \$9.2256   | \$1.2150            | 0.0130                   | \$0.1199       | \$1.3349   |
| Intrbld Network - Metal               | 52C  | \$17.8137  | \$2.8221            | 0.0181                   | \$0.3224       | \$3.1445   |
| Underground Ca - Metal                | 5C   | \$12.1281  | \$2.0930            | 0.0234                   | \$0.2838       | \$2.3767   |
|                                       |      |            | \$153.0630          |                          | \$22.0412      | \$175.1043 |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.BKVLFLJF - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AvC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.7553              |                                   | \$1.8368               | \$14.5920     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.BLDWFLMA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$12.8566               | \$1.8949               | \$14.7515                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$13.2846               | \$1.8949               | \$15.1795                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Fir)     |                         |                        | \$15.2023                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$16.3106                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$16.3106</b> |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.BLDWFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|---------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                 |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                 | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal               | 22C  | 00      | \$2.2082                       | 1.0000           | \$2.2082          | NA                       | 6.3443       | NA           | NA             | NA              | \$14.0095              | NA                                      | \$14.0095        |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$12.9631                      | 1.0000           | \$12.9631         | NA                       | NA           | NA           | NA             | NA              | \$12.9631              | NA                                      | \$12.9631        |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$21.9464                      | 1.0000           | \$21.9464         | NA                       | 6.3443       | NA           | NA             | NA              | \$139.2354             | NA                                      | \$139.2354       |
| Digital Elec Switch - MDF       | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal               | 45C  | 00      | \$6.5614                       | 1.0000           | \$6.5614          | NA                       | 6.8489       | NA           | NA             | NA              | \$44.9383              | NA                                      | \$44.9383        |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$46.5725                      | 1.0000           | \$46.5725         | NA                       | NA           | NA           | NA             | NA              | \$46.5725              | NA                                      | \$46.5725        |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$62.9164                      | 1.0000           | \$62.9164         | NA                       | 6.8489       | NA           | NA             | NA              | \$430.9088             | NA                                      | \$430.9088       |
| Underground Ca - Metal          | 5C   | 00      | \$0.0148                       | 1.0000           | \$0.0148          | NA                       | 4.4404       | NA           | NA             | NA              | \$0.0659               | NA                                      | \$0.0659         |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$0.5469                       | 1.0000           | \$0.5469          | NA                       | 4.4404       | NA           | NA             | NA              | \$2.4285               | NA                                      | \$2.4285         |
|                                 |      |         |                                |                  |                   |                          |              |              |                |                 | \$700.8521             |                                         | \$701.8356       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.BLDWFLMA - 2-Wire Copper Loop - Non Designed

| Description                     | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|---------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                 |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal               | 22C  | 00         | \$14.0095           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$2.3748           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$12.9631           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$139.2354          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$23.6022          | NA                | \$0.0000              |
| Digital Elec Switch - MDF       | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal               | 45C  | 00         | \$44.9383           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$46.5725           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$430.9088          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal          | 5C   | 00         | \$0.0659            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.0501              |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$2.4285            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$1.8473              |

FRC 20C: \$0.0518 FRC 10C: \$0.8719 FRC 1C: \$25.9770 FRC 4C: \$1.8975

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BLDWFLMA - 2-Wire Copper Loop - Non Designed

| Description              | FRC  | A                 | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F)     |
|--------------------------|------|-------------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------------|
|                          |      | Investment        | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost       |
| Buildings - COE          | 10C  | \$0.8719          | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977          |
| Poles                    | 1C   | \$25.9770         | \$1.1082<br>0.0427    | \$1.6704<br>0.0643     | \$0.7497<br>0.0289  | \$1.1416<br>0.0439              | \$0.2472<br>0.0095          | \$4.9171          |
| Land - COE               | 20C  | \$0.0518          | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082          |
| Aerial Ca - Metal        | 22C  | \$153.2449        | \$10.0006<br>0.0653   | \$9.0986<br>0.0594     | \$4.0837<br>0.0266  | \$8.5319<br>0.0557              | \$1.4581<br>0.0095          | \$33.1729         |
| Aerial Ca - Metal - Drop | 22C  | \$12.9631         | \$0.8460<br>0.0653    | \$0.7697<br>0.0594     | \$0.3454<br>0.0266  | \$0.7217<br>0.0557              | \$0.1233<br>0.0095          | \$2.8061          |
| Digital Elec Switch      | 377C | \$10.7135         | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652          |
| Buried Ca - Metal        | 45C  | \$475.8472        | \$28.7503<br>0.0604   | \$28.5387<br>0.0600    | \$12.8090<br>0.0269 | \$26.1435<br>0.0549             | \$4.5277<br>0.0095          | \$100.7691        |
| Buried Ca - Metal - Drop | 45C  | \$46.5725         | \$2.8139<br>0.0604    | \$2.7932<br>0.0600     | \$1.2536<br>0.0269  | \$2.5587<br>0.0549              | \$0.4431<br>0.0095          | \$9.8626          |
| Conduit Systems          | 4C   | \$1.8975          | \$0.0223<br>0.0118    | \$0.1396<br>0.0735     | \$0.0626<br>0.0330  | \$0.0073<br>0.0039              | \$0.0181<br>0.0095          | \$0.2499          |
| Underground Ca - Metal   | 5C   | \$2.4944          | \$0.1253<br>0.0502    | \$0.1478<br>0.0592     | \$0.0663<br>0.0266  | \$0.0673<br>0.0270              | \$0.0237<br>0.0095          | \$0.4305          |
|                          |      | <u>\$730.6338</u> |                       |                        |                     |                                 |                             | <u>\$154.2792</u> |

Monthly Costs (Totals / 12): \$12.8566



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.BLDWFLMA - 2-Wire Copper Loop - Non Designed

| Description                  | FRC  | Investment | A | B=Prev Rpt<br>Col I | C                        | D=Ax C         | E=B+D      |
|------------------------------|------|------------|---|---------------------|--------------------------|----------------|------------|
|                              |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE              | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Poles                        | 1C   | \$25.9770  |   | \$4.9171            | 0.0232                   | \$0.6027       | \$5.5198   |
| Land - COE                   | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal            | 22C  | \$153.2449 |   | \$33.1729           | 0.0361                   | \$5.5321       | \$38.7050  |
| Aerial Ca - Metal - Drop     | 22C  | \$12.9631  |   | \$2.8061            | 0.0361                   | \$0.4680       | \$3.2741   |
| Digital Elec Switch          | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal            | 45C  | \$475.8472 |   | \$100.7691          | 0.0304                   | \$14.4658      | \$115.2349 |
| Buried Ca - Metal - Drop     | 45C  | \$46.5725  |   | \$9.8626            | 0.0304                   | \$1.4158       | \$11.2784  |
| Conduit Systems              | 4C   | \$1.8975   |   | \$0.2499            | 0.0130                   | \$0.0247       | \$0.2746   |
| Underground Ca - Metal       | 5C   | \$2.4944   |   | \$0.4305            | 0.0234                   | \$0.0584       | \$0.4888   |
|                              |      |            |   | <hr/>               |                          | <hr/>          | <hr/>      |
|                              |      |            |   | \$154.2792          |                          | \$22.7390      | \$177.0181 |
| Monthly Costs (Totals / 12): |      |            |   | \$12.8566           |                          | \$1.8949       | \$14.7515  |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.BLGLFLMA - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |                 |
|-----------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|-----------------|
|                                         | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$12.3384               | \$1.8178           | \$14.1563        | \$0.0000                  | \$0.0000           | \$0.0000        |
| LABOR EXPENSES:                         |                         |                    |                  |                           |                    |                 |
| OTHER EXPENSES:                         |                         |                    |                  |                           |                    |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$12.7665</u>        | <u>\$1.8178</u>    | <u>\$14.5843</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>    | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                  | 1.0015           |                           | X                  | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                    | <u>\$14.6062</u> |                           |                    | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                  | 1.0729           |                           | X                  | 1.0729          |
| <br>Monthly Economic Cost               |                         |                    | <u>\$15.6710</u> |                           |                    | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$15.6710</b> |                           |                    |                 |

Total Monthly Cost

Gross Receipts Tax Factor

Cost (Including Gross Rec Ftr)

Common Cost Factor

Monthly Economic Cost

**Total Monthly Economic Cost:**

**\$15.6710**

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.BLGLFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                   | C = AxB              | D1                             | D2              | D3              | D4                | D5                 | E = Cx(D1xD2<br>x...xD5) | F                                                | G = ExF             |
|------------------------------------------------|------|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|--------------------------|--------------------------------------------------|---------------------|
|                                                |      |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment   | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                |      |         |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                          |                                                  |                     |
|                                                |      |         |           |                     |                      |                                |                 |                 |                   |                    |                          |                                                  |                     |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0141  | 1.0000              | \$0.0141             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0895                 | NA                                               | \$0.0895            |
| Aerial Ca - Metal                              | 22C  | 00      | \$9.9031  | 1.0000              | \$9.9031             | NA                             | 6.3443          | NA              | NA                | NA                 | \$62.8284                | NA                                               | \$62.8284           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$9.4220  | 1.0000              | \$9.4220             | NA                             | NA              | NA              | NA                | NA                 | \$9.4220                 | NA                                               | \$9.4220            |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$18.3662 | 1.0000              | \$18.3662            | NA                             | 6.3443          | NA              | NA                | NA                 | \$116.5212               | NA                                               | \$116.5212          |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                 | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                              | 45C  | 00      | \$21.3476 | 1.0000              | \$21.3476            | NA                             | 6.8489          | NA              | NA                | NA                 | \$146.2078               | NA                                               | \$146.2078          |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$25.9503 | 1.0000              | \$25.9503            | NA                             | NA              | NA              | NA                | NA                 | \$25.9503                | NA                                               | \$25.9503           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$39.2879 | 1.0000              | \$39.2879            | NA                             | 6.8489          | NA              | NA                | NA                 | \$269.0794               | NA                                               | \$269.0794          |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.4943  | 1.0000              | \$1.4943             | NA                             | 7.5110          | NA              | NA                | NA                 | \$11.2234                | NA                                               | \$11.2234           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2202  | 1.0000              | \$0.2202             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.6538                 | NA                                               | \$1.6538            |
| Underground Ca - Metal                         | 5C   | 00      | \$0.9293  | 1.0000              | \$0.9293             | NA                             | 4.4404          | NA              | NA                | NA                 | \$4.1265                 | NA                                               | \$4.1265            |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$2.2683  | 1.0000              | \$2.2683             | NA                             | 4.4404          | NA              | NA                | NA                 | \$10.0721                | NA                                               | \$10.0721           |
|                                                |      |         |           |                     |                      |                                |                 |                 |                   |                    | \$666.9041               |                                                  | \$667.8876          |

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**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

A.13.12.BLGFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>A - Prev Pag</u> | <u>B</u>      | <u>C=AxE</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>       | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|------------------------------------------------|------------|--------------------|---------------------|---------------|-------------------|-----------------|-------------------|----------------|-------------------|----------------|-------------------|
|                                                |            |                    | <u>Col G</u>        | <u>Land</u>   | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>    | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                                |            |                    | <u>Investment</u>   | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.0895            | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                              | 22C        | 00                 | \$62.8284           | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695         | \$10.6502         | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$9.4220            | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$116.5212          | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695         | \$19.7519         | NA             | \$0.0000          |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135           | 0.0048        | \$0.0518          | 0.0814          | \$0.8719          | NA             | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                              | 45C        | 00                 | \$146.2078          | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$25.9503           | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$269.0794          | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal                        | 52C        | 00                 | \$11.2234           | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$1.6538            | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                         | 5C         | 00                 | \$4.1265            | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | 0.7607         | \$3.1389          |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$10.0721           | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | 0.7607         | \$7.6617          |
|                                                |            |                    |                     |               |                   |                 |                   |                |                   |                |                   |
|                                                |            |                    | <b>FRC 20C:</b>     |               | <b>\$0.0518</b>   | <b>FRC 10C:</b> | <b>\$0.8719</b>   | <b>FRC 1C:</b> | <b>\$30.4021</b>  | <b>FRC 4C:</b> | <b>\$10.8006</b>  |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BLGFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                                       |            |                   |                                      |                                           |                                        |                                                        |                                                |                        |
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0895          | \$0.0058<br>0.0653                   | \$0.0053<br>0.0594                        | \$0.0024<br>0.0266                     | \$0.0050<br>0.0557                                     | \$0.0009<br>0.0095                             | \$0.0194               |
| Poles                                 | 1C         | \$30.4021         | \$1.2970<br>0.0427                   | \$1.9549<br>0.0643                        | \$0.8774<br>0.0289                     | \$1.3360<br>0.0439                                     | \$0.2893<br>0.0095                             | \$5.7547               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$179.3496        | \$11.7042<br>0.0653                  | \$10.6485<br>0.0594                       | \$4.7793<br>0.0266                     | \$9.9853<br>0.0557                                     | \$1.7065<br>0.0095                             | \$38.8238              |
| Aerial Ca - Metal - Drop              | 22C        | \$9.4220          | \$0.6149<br>0.0653                   | \$0.5594<br>0.0594                        | \$0.2511<br>0.0266                     | \$0.5246<br>0.0557                                     | \$0.0896<br>0.0095                             | \$2.0396               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$415.2871        | \$25.0913<br>0.0604                  | \$24.9066<br>0.0600                       | \$11.1788<br>0.0269                    | \$22.8163<br>0.0549                                    | \$3.9515<br>0.0095                             | \$87.9445              |
| Buried Ca - Metal - Drop              | 45C        | \$25.9503         | \$1.5679<br>0.0604                   | \$1.5564<br>0.0600                        | \$0.6985<br>0.0269                     | \$1.4257<br>0.0549                                     | \$0.2469<br>0.0095                             | \$5.4954               |
| Conduit Systems                       | 4C         | \$10.8006         | \$0.1270<br>0.0118                   | \$0.7944<br>0.0735                        | \$0.3565<br>0.0330                     | \$0.0418<br>0.0039                                     | \$0.1028<br>0.0095                             | \$1.4224               |
| Intrbld Network - Metal               | 52C        | \$12.8772         | \$0.7382<br>0.0573                   | \$0.7639<br>0.0593                        | \$0.3429<br>0.0266                     | \$0.0725<br>0.0056                                     | \$0.1225<br>0.0095                             | \$2.0400               |
| Underground Ca - Metal                | 5C         | \$14.1985         | \$0.7133<br>0.0502                   | \$0.8411<br>0.0592                        | \$0.3775<br>0.0266                     | \$0.3832<br>0.0270                                     | \$0.1351<br>0.0095                             | \$2.4503               |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BLGLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$710.0140        |                                  |                                   |                                |                                            |                                        | \$148.0610         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$12.3384          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.BLGLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D-AxC            | E-B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0895          |   | \$0.0194            | 0.0361                   | \$0.0032         | \$0.0226          |
| Poles                                 | 1C         | \$30.4021         |   | \$5.7547            | 0.0232                   | \$0.7053         | \$6.4600          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$179.3496        |   | \$38.8238           | 0.0361                   | \$6.4745         | \$45.2983         |
| Aerial Ca - Metal - Drop              | 22C        | \$9.4220          |   | \$2.0396            | 0.0361                   | \$0.3401         | \$2.3797          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$415.2871        |   | \$87.9445           | 0.0304                   | \$12.6247        | \$100.5692        |
| Buried Ca - Metal - Drop              | 45C        | \$25.9503         |   | \$5.4954            | 0.0304                   | \$0.7889         | \$6.2843          |
| Conduit Systems                       | 4C         | \$10.8006         |   | \$1.4224            | 0.0130                   | \$0.1404         | \$1.5628          |
| Intrbid Network - Metal               | 52C        | \$12.8772         |   | \$2.0400            | 0.0181                   | \$0.2331         | \$2.2731          |
| Underground Ca - Metal                | 5C         | \$14.1985         |   | \$2.4503            | 0.0234                   | \$0.3322         | \$2.7825          |
|                                       |            |                   |   | <u>\$148.0610</u>   |                          | <u>\$21.8141</u> | <u>\$169.8752</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.BLGLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B-Prev Rpt</u> | <u>C</u>      | <u>D-AxC</u>  | <u>E-B+D</u>  |
|------------------------------|------------|-------------------|-------------------|---------------|---------------|---------------|
|                              |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                              |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>   |               |
|                              |            |                   | <u>Cost</u>       | <u>Factor</u> |               |               |
| Monthly Costs (Totals / 12): |            |                   | \$12.3384         |               | \$1.8178      | \$14.1563     |

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## Recurring Cost Summary

Florida  
A.13.12.BNNLFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$11.9207               | \$1.7087               | \$13.6294        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$12.3487</u>        | <u>\$1.7087</u>        | <u>\$14.0574</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$14.0785</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$15.1049</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$15.1049</b> |                           |                        |                 |

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**Investment Development - Volume Sensitive**

Florida  
A.13.12.BNNLFLMA - 2-Wire Copper Loop - Non Designed

|                                                   |                | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C x(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|----------------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|-------------------------|--------------------------------------------------|---------------------|
|                                                   |                | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    |                         | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| Description                                       | FRC Sub<br>FRC | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor | In-Plant<br>Investment  |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 00        | \$0.0100                       | 1.0000              | \$0.0100             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0631                | NA                                               | \$0.0631            |
| Aerial Ca - Metal                                 | 22C 00         | \$1.0263                       | 1.0000              | \$1.0263             | NA                             | 6.3443          | NA              | NA                | NA                 | \$6.5112                | NA                                               | \$6.5112            |
| Aerial Ca - Metal - Drop                          | 22C 01         | \$2.3759                       | 1.0000              | \$2.3759             | NA                             | NA              | NA              | NA                | NA                 | \$2.3759                | NA                                               | \$2.3759            |
| Aerial Ca - Metal 24-Guage                        | 22C4 00        | \$3.7959                       | 1.0000              | \$3.7959             | NA                             | 6.3443          | NA              | NA                | NA                 | \$24.0823               | NA                                               | \$24.0823           |
| Digital Elec Switch - MDF                         | 377C 05        | \$7.3442                       | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C 00         | \$18.4471                      | 1.0000              | \$18.4471            | NA                             | 6.8489          | NA              | NA                | NA                 | \$126.3429              | NA                                               | \$126.3429          |
| Buried Ca - Metal - Drop                          | 45C 01         | \$50.5266                      | 1.0000              | \$50.5266            | NA                             | NA              | NA              | NA                | NA                 | \$50.5266               | NA                                               | \$50.5266           |
| Buried Ca - Metal 24-Guage                        | 45C4 00        | \$64.4802                      | 1.0000              | \$64.4802            | NA                             | 6.8489          | NA              | NA                | NA                 | \$441.6193              | NA                                               | \$441.6193          |
| Intrbld Network - Metal                           | 52C 00         | \$0.9766                       | 1.0000              | \$0.9766             | NA                             | 7.5110          | NA              | NA                | NA                 | \$7.3353                | NA                                               | \$7.3353            |
| Intrbld Network - Metal 24-Guage                  | 52C4 00        | \$0.1215                       | 1.0000              | \$0.1215             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.9124                | NA                                               | \$0.9124            |
| Underground Ca - Metal                            | 5C 00          | \$0.0737                       | 1.0000              | \$0.0737             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.3273                | NA                                               | \$0.3273            |
| Underground Ca - Metal 24-Guage                   | 5C4 00         | \$0.3907                       | 1.0000              | \$0.3907             | NA                             | 4.4404          | NA              | NA                | NA                 | \$1.7348                | NA                                               | \$1.7348            |
|                                                   |                |                                |                     |                      |                                |                 |                 |                   |                    | \$671.5611              |                                                  | \$672.5445          |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.BNNLFLMA - 2-Wire Copper Loop - Non Designed

|                                                | A=Prev Pag<br>Col G |            | B          | C=AxE          | D                  | E=AxD              | F                      | G=AxF          | H                  | I=AxH             |                       |
|------------------------------------------------|---------------------|------------|------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC                 | Sub<br>FRC | Investment | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4                | 00         | \$0.0631   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C                 | 00         | \$6.5112   | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.1037           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C                 | 01         | \$2.3759   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4                | 00         | \$24.0823  | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.0823           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C                | 05         | \$10.7135  | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C                 | 00         | \$126.3429 | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C                 | 01         | \$50.5266  | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4                | 00         | \$441.6193 | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C                 | 00         | \$7.3353   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4                | 00         | \$0.9124   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C                  | 00         | \$0.3273   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.2489              |
| Underground Ca - Metal 24-Guage                | 5C4                 | 00         | \$1.7348   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$1.3197              |
|                                                |                     |            |            |                |                    |                    |                        |                |                    |                   |                       |
| FRC 20C:                                       |                     |            |            |                | \$0.0518           | FRC 10C:           |                        | \$0.8719       | FRC 1C:            |                   | \$5.1860              |
|                                                |                     |            |            |                |                    |                    |                        |                | FRC 4C:            |                   | \$1.5686              |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BNNFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0631   | \$0.0041<br>0.0653       | \$0.0037<br>0.0594           | \$0.0017<br>0.0266        | \$0.0035<br>0.0557                       | \$0.0006<br>0.0095                | \$0.0137       |
| Poles                                 | 1C   | \$5.1860   | \$0.2212<br>0.0427       | \$0.3335<br>0.0643           | \$0.1497<br>0.0289        | \$0.2279<br>0.0439                       | \$0.0493<br>0.0095                | \$0.9816       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$30.5935  | \$1.9965<br>0.0653       | \$1.8164<br>0.0594           | \$0.8153<br>0.0266        | \$1.7033<br>0.0557                       | \$0.2911<br>0.0095                | \$6.6226       |
| Aerial Ca - Metal - Drop              | 22C  | \$2.3759   | \$0.1551<br>0.0653       | \$0.1411<br>0.0594           | \$0.0633<br>0.0266        | \$0.1323<br>0.0557                       | \$0.0226<br>0.0095                | \$0.5143       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$567.9621 | \$34.3158<br>0.0604      | \$34.0632<br>0.0600          | \$15.2885<br>0.0269       | \$31.2044<br>0.0549                      | \$5.4042<br>0.0095                | \$120.2761     |
| Buried Ca - Metal - Drop              | 45C  | \$50.5266  | \$3.0528<br>0.0604       | \$3.0303<br>0.0600           | \$1.3601<br>0.0269        | \$2.7760<br>0.0549                       | \$0.4808<br>0.0095                | \$10.6999      |
| Conduit Systems                       | 4C   | \$1.5686   | \$0.0184<br>0.0118       | \$0.1154<br>0.0735           | \$0.0518<br>0.0330        | \$0.0061<br>0.0039                       | \$0.0149<br>0.0095                | \$0.2066       |
| Intrbld Network - Metal               | 52C  | \$8.2477   | \$0.4728<br>0.0573       | \$0.4893<br>0.0593           | \$0.2196<br>0.0266        | \$0.0464<br>0.0056                       | \$0.0785<br>0.0095                | \$1.3066       |
| Underground Ca - Metal                | 5C   | \$2.0621   | \$0.1036<br>0.0502       | \$0.1222<br>0.0592           | \$0.0548<br>0.0266        | \$0.0557<br>0.0270                       | \$0.0196<br>0.0095                | \$0.3559       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BNNLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            |                   |                                      |                                           |                                        |                                                        |                                                |                        |
|                    |            | \$680.2228        |                                      |                                           |                                        |                                                        |                                                | \$143.0483             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$11.9207              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.BNNLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0631          |   | \$0.0137            | 0.0361                   | \$0.0023         | \$0.0159          |
| Poles                                 | 1C         | \$5.1860          |   | \$0.9816            | 0.0232                   | \$0.1203         | \$1.1020          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$30.5935         |   | \$6.6226            | 0.0361                   | \$1.1044         | \$7.7270          |
| Aerial Ca - Metal - Drop              | 22C        | \$2.3759          |   | \$0.5143            | 0.0361                   | \$0.0858         | \$0.6001          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$567.9621        |   | \$120.2761          | 0.0304                   | \$17.2660        | \$137.5422        |
| Buried Ca - Metal - Drop              | 45C        | \$50.5266         |   | \$10.6999           | 0.0304                   | \$1.5360         | \$12.2359         |
| Conduit Systems                       | 4C         | \$1.5686          |   | \$0.2066            | 0.0130                   | \$0.0204         | \$0.2270          |
| Intrbld Network - Metal               | 52C        | \$8.2477          |   | \$1.3066            | 0.0181                   | \$0.1493         | \$1.4559          |
| Underground Ca - Metal                | 5C         | \$2.0621          |   | \$0.3559            | 0.0234                   | \$0.0483         | \$0.4041          |
|                                       |            |                   |   | <u>\$143.0483</u>   |                          | <u>\$20.5044</u> | <u>\$163.5526</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.BNNLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B--Prev Rpt<br>Col 1 | C                        | D--AxC         | E=B+D     |
|------------------------------|------------|-------------------|---|----------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$11.9207            |                          | \$1.7087       | \$13.6294 |

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# Recurring Cost Summary

Florida  
A.13.12.BRSNFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|-------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$13.4089               | \$1.9294           | \$15.3383        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                     |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$13.8370               | \$1.9294           | \$15.7664        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                    | \$15.7901        |                           |                    | \$0.0000      |
| Common Cost Factor                  |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost               |                         |                    | \$16.9411        |                           |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$16.9411</b> |                           |                    |               |

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**Investment Development - Volume Sensitive**

| A.13.12.BRSNFLMA - 2-Wire Copper Loop - Non Designed |                             |                              |                                |                 |                 |                   |                    |                        |                                                  |                     |
|------------------------------------------------------|-----------------------------|------------------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
| A                                                    | B                           | C=AxB                        | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|                                                      |                             |                              | In-Plant Factors (Default = 1) |                 |                 |                   |                    |                        |                                                  |                     |
|                                                      |                             |                              | Plug-In<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| <u>Material</u>                                      | <u>Inflation<br/>Factor</u> | <u>Adjusted<br/>Material</u> |                                |                 |                 |                   |                    |                        |                                                  |                     |
|                                                      |                             |                              |                                |                 |                 |                   |                    | \$0.1016               | NA                                               | \$0.1016            |
| \$0.0160                                             | 1.0000                      | \$0.0160                     | NA                             | 6.3450          | NA              | NA                | NA                 | \$10.8926              | NA                                               | \$10.8926           |
| \$1.7169                                             | 1.0000                      | \$1.7169                     | NA                             | 6.3443          | NA              | NA                | NA                 | \$4.2364               | NA                                               | \$4.2364            |
| \$4.2364                                             | 1.0000                      | \$4.2364                     | NA                             | 6.3443          | NA              | NA                | NA                 | \$54.4322              | NA                                               | \$54.4322           |
| \$8.5797                                             | 1.0000                      | \$8.5797                     | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| \$7.3442                                             | 1.0000                      | \$7.3442                     | NA                             | 6.8489          | NA              | NA                | NA                 | \$104.4719             | NA                                               | \$104.4719          |
| \$15.2538                                            | 1.0000                      | \$15.2538                    | NA                             | 6.8489          | NA              | NA                | NA                 | \$45.9502              | NA                                               | \$45.9502           |
| \$45.9502                                            | 1.0000                      | \$45.9502                    | NA                             | 6.8489          | NA              | NA                | NA                 | \$497.4157             | NA                                               | \$497.4157          |
| \$72.6270                                            | 1.0000                      | \$72.6270                    | NA                             | 7.5110          | NA              | NA                | NA                 | \$19.6048              | NA                                               | \$19.6048           |
| \$2.6101                                             | 1.0000                      | \$2.6101                     | NA                             | 7.5110          | NA              | NA                | NA                 | \$4.7876               | NA                                               | \$4.7876            |
| \$0.6374                                             | 1.0000                      | \$0.6374                     | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.3108               | NA                                               | \$0.3108            |
| \$0.0700                                             | 1.0000                      | \$0.0700                     | NA                             | 4.4404          | NA              | NA                | NA                 | \$1.9063               | NA                                               | \$1.9063            |
| \$0.4293                                             | 1.0000                      | \$0.4293                     |                                |                 |                 |                   |                    |                        |                                                  |                     |
|                                                      |                             |                              |                                |                 |                 |                   |                    | \$753.8400             |                                                  | \$754.8235          |

Aerial Ca - Metal - Building Entrance  
24-Gauge  
Aerial Ca - Metal  
Aerial Ca - Metal - Drop  
Aerial Ca - Metal 24-Gauge  
Digital Elec Switch - MDF  
Buried Ca - Metal  
Buried Ca - Metal - Drop  
Buried Ca - Metal 24-Gauge  
Intrbld Network - Metal  
Intrbld Network - Metal 24-Gauge  
Underground Ca - Metal  
Underground Ca - Metal 24-Gauge

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.BRSNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1016            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$10.8926           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$1.8464               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$4.2364            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$54.4322           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$9.2270               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$104.4719          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$45.9502           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$497.4157          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$19.6048           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$4.7876            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$0.3108            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.2364                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$1.9063            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$1.4501                  |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$11.0734</b>       | <b>FRC 4C:</b>        | <b>\$1.6865</b>           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BRSNFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1016          | \$0.0066<br>0.0653                   | \$0.0060<br>0.0594                        | \$0.0027<br>0.0266                     | \$0.0057<br>0.0557                                     | \$0.0010<br>0.0095                             | \$0.0220               |
| Poles                                 | 1C         | \$11.0734         | \$0.4724<br>0.0427                   | \$0.7121<br>0.0643                        | \$0.3196<br>0.0289                     | \$0.4866<br>0.0439                                     | \$0.1054<br>0.0095                             | \$2.0960               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$65.3248         | \$4.2630<br>0.0653                   | \$3.8785<br>0.0594                        | \$1.7408<br>0.0266                     | \$3.6370<br>0.0557                                     | \$0.6216<br>0.0095                             | \$14.1408              |
| Aerial Ca - Metal - Drop              | 22C        | \$4.2364          | \$0.2765<br>0.0653                   | \$0.2515<br>0.0594                        | \$0.1129<br>0.0266                     | \$0.2359<br>0.0557                                     | \$0.0403<br>0.0095                             | \$0.9171               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$601.8876        | \$36.3656<br>0.0604                  | \$36.0979<br>0.0600                       | \$16.2017<br>0.0269                    | \$33.0683<br>0.0549                                    | \$5.7270<br>0.0095                             | \$127.4604             |
| Buried Ca - Metal - Drop              | 45C        | \$45.9502         | \$2.7763<br>0.0604                   | \$2.7558<br>0.0600                        | \$1.2369<br>0.0269                     | \$2.5246<br>0.0549                                     | \$0.4372<br>0.0095                             | \$9.7308               |
| Conduit Systems                       | 4C         | \$1.6865          | \$0.0198<br>0.0118                   | \$0.1240<br>0.0735                        | \$0.0557<br>0.0330                     | \$0.0065<br>0.0039                                     | \$0.0160<br>0.0095                             | \$0.2221               |
| Intrbld Network - Metal               | 52C        | \$24.3923         | \$1.3983<br>0.0573                   | \$1.4471<br>0.0593                        | \$0.6495<br>0.0266                     | \$0.1373<br>0.0056                                     | \$0.2321<br>0.0095                             | \$3.8643               |
| Underground Ca - Metal                | 5C         | \$2.2171          | \$0.1114<br>0.0502                   | \$0.1313<br>0.0592                        | \$0.0589<br>0.0266                     | \$0.0598<br>0.0270                                     | \$0.0211<br>0.0095                             | \$0.3826               |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BRSNFLMA - 2-Wire Copper Loop - Non Designed

|                    | A          | B=AxFtr           | C=AxFtr                          | D=AxFtr                           | E= AxFtr                        | F=AxFtr                      | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|---------------------------------|------------------------------|--------------------|
|                    |            |                   |                                  |                                   | Plant Specific Expense & Factor | Ad Valorem Expense & Factor  |                    |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u>  |                              | <u>Direct Cost</u> |
|                    |            | \$768.5071        |                                  |                                   |                                 |                              | \$160.9071         |
|                    |            |                   |                                  |                                   |                                 | Monthly Costs (Totals / 12): | \$13.4089          |

REVISED

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.BRSNFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A<br>Investment | B=Prev Rpt<br>Col I<br>Direct<br>Cost | C<br>Shared<br>Cost<br>Factor | D=AvC<br>Shared<br>Cost | E= B+D<br>TELRIC |
|---------------------------------------|------|-----------------|---------------------------------------|-------------------------------|-------------------------|------------------|
|                                       |      |                 |                                       |                               |                         |                  |
| Buildings - COE                       | 10C  | \$0.8719        | \$0.1977                              | 0.0002                        | \$0.0002                | \$0.1978         |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1016        | \$0.0220                              | 0.0361                        | \$0.0037                | \$0.0257         |
| Poles                                 | 1C   | \$11.0734       | \$2.0960                              | 0.0232                        | \$0.2569                | \$2.3529         |
| Land - COE                            | 20C  | \$0.0518        | \$0.0082                              | 0.0000                        | \$0.0000                | \$0.0082         |
| Aerial Ca - Metal                     | 22C  | \$65.3248       | \$14.1408                             | 0.0361                        | \$2.3582                | \$16.4991        |
| Aerial Ca - Metal - Drop              | 22C  | \$4.2364        | \$0.9171                              | 0.0361                        | \$0.1529                | \$1.0700         |
| Digital Elec Switch                   | 377C | \$10.7135       | \$1.8652                              | 0.0160                        | \$0.1714                | \$2.0366         |
| Buried Ca - Metal                     | 45C  | \$601.8876      | \$127.4604                            | 0.0304                        | \$18.2974               | \$145.7578       |
| Buried Ca - Metal - Drop              | 45C  | \$45.9502       | \$9.7308                              | 0.0304                        | \$1.3969                | \$11.1277        |
| Conduit Systems                       | 4C   | \$1.6865        | \$0.2221                              | 0.0130                        | \$0.0219                | \$0.2440         |
| Intrbld Network - Metal               | 52C  | \$24.3923       | \$3.8643                              | 0.0181                        | \$0.4415                | \$4.3058         |
| Underground Ca - Metal                | 5C   | \$2.2171        | \$0.3826                              | 0.0234                        | \$0.0519                | \$0.4345         |
|                                       |      |                 | \$160.9071                            |                               | \$23.1529               | \$184.0600       |

EXISTED

000526

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.BRSNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E-B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.4089              |                                   | \$1.9294               | \$15.3383     |

REVISED

000527

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.BYBFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.6380               | \$2.1025               | \$16.7405        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$15.0660               | \$2.1025               | \$17.1686        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$17.1943        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$18.4478        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$18.4478</b> |                           |                        |               |

REVISED

000528

08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.BYBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0016  | 1.0000              | \$0.0016             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0101               | NA                                               | \$0.0101            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0089  | 1.0000              | \$0.0089             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0564               | NA                                               | \$0.0564            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$12.9958 | 1.0000              | \$12.9958            | NA                             | 6.3443          | NA              | NA                | NA                 | \$82.4497              | NA                                               | \$82.4497           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$4.2342  | 1.0000              | \$4.2342             | NA                             | NA              | NA              | NA                | NA                 | \$4.2342               | NA                                               | \$4.2342            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$7.2009  | 1.0000              | \$7.2009             | NA                             | 6.3443          | NA              | NA                | NA                 | \$45.6849              | NA                                               | \$45.6849           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$51.5430 | 1.0000              | \$51.5430            | NA                             | 6.8489          | NA              | NA                | NA                 | \$353.0134             | NA                                               | \$353.0134          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$24.6147 | 1.0000              | \$24.6147            | NA                             | NA              | NA              | NA                | NA                 | \$24.6147              | NA                                               | \$24.6147           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$28.1611 | 1.0000              | \$28.1611            | NA                             | 6.8489          | NA              | NA                | NA                 | \$192.8727             | NA                                               | \$192.8727          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.8894  | 1.0000              | \$0.8894             | NA                             | 7.5110          | NA              | NA                | NA                 | \$6.6806               | NA                                               | \$6.6806            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0853  | 1.0000              | \$0.0853             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.6408               | NA                                               | \$0.6408            |
| Underground Ca - Metal                            | 5C   | 00         | \$9.7456  | 1.0000              | \$9.7456             | NA                             | 4.4404          | NA              | NA                | NA                 | \$43.2742              | NA                                               | \$43.2742           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$5.8031  | 1.0000              | \$5.8031             | NA                             | 4.4404          | NA              | NA                | NA                 | \$25.7681              | NA                                               | \$25.7681           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$789.0301             |                                                  | \$790.0135          |

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000529



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.BYBFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A-Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0101            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0564            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$82.4497           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$13.9763          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$4.2342            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$45.6849           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$7.7442           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$353.0134          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$24.6147           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$192.8727          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$6.6806            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.6408            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$43.2742           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$32.9180             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$25.7681           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$19.6014             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$21.7205          | FRC 4C:           | \$52.5194             |

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000530

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.BYBFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0665   | \$0.0043<br>0.0653       | \$0.0039<br>0.0594           | \$0.0018<br>0.0266        | \$0.0037<br>0.0557                       | \$0.0006<br>0.0095                | \$0.0144       |
| Poles                                 | 1C   | \$21.7205  | \$0.9266<br>0.0427       | \$1.3967<br>0.0643           | \$0.6269<br>0.0289        | \$0.9545<br>0.0439                       | \$0.2067<br>0.0095                | \$4.1114       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$128.1347 | \$8.3620<br>0.0653       | \$7.6077<br>0.0594           | \$3.4145<br>0.0266        | \$7.1339<br>0.0557                       | \$1.2192<br>0.0095                | \$27.7373      |
| Aerial Ca - Metal - Drop              | 22C  | \$4.2342   | \$0.2763<br>0.0653       | \$0.2514<br>0.0594           | \$0.1128<br>0.0266        | \$0.2357<br>0.0557                       | \$0.0403<br>0.0095                | \$0.9166       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$545.8861 | \$32.9820<br>0.0604      | \$32.7392<br>0.0600          | \$14.6943<br>0.0269       | \$29.9915<br>0.0549                      | \$5.1941<br>0.0095                | \$115.6011     |
| Buried Ca - Metal - Drop              | 45C  | \$24.6147  | \$1.4872<br>0.0604       | \$1.4763<br>0.0600           | \$0.6626<br>0.0269        | \$1.3524<br>0.0549                       | \$0.2342<br>0.0095                | \$5.2126       |
| Conduit Systems                       | 4C   | \$52.5194  | \$0.6173<br>0.0118       | \$3.8627<br>0.0735           | \$1.7337<br>0.0330        | \$0.2032<br>0.0039                       | \$0.4997<br>0.0095                | \$6.9167       |
| Intrbld Network - Metal               | 52C  | \$7.3215   | \$0.4197<br>0.0573       | \$0.4343<br>0.0593           | \$0.1949<br>0.0266        | \$0.0412<br>0.0056                       | \$0.0697<br>0.0095                | \$1.1599       |
| Underground Ca - Metal                | 5C   | \$69.0423  | \$3.4686<br>0.0502       | \$4.0900<br>0.0592           | \$1.8357<br>0.0266        | \$1.8635<br>0.0270                       | \$0.6569<br>0.0095                | \$11.9147      |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.BYBFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$865.1771        |                                  |                                   |                                |                                            |                                        | \$175.6557         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.6380          |

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000532

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.BYBHFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0665          | \$0.0144               | 0.0361                            | \$0.0024               | \$0.0168          |
| Poles                                 | 1C         | \$21.7205         | \$4.1114               | 0.0232                            | \$0.5039               | \$4.6153          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$128.1347        | \$27.7373              | 0.0361                            | \$4.6257               | \$32.3630         |
| Aerial Ca - Metal - Drop              | 22C        | \$4.2342          | \$0.9166               | 0.0361                            | \$0.1529               | \$1.0694          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$545.8861        | \$115.6011             | 0.0304                            | \$16.5949              | \$132.1961        |
| Buried Ca - Metal - Drop              | 45C        | \$24.6147         | \$5.2126               | 0.0304                            | \$0.7483               | \$5.9609          |
| Conduit Systems                       | 4C         | \$52.5194         | \$6.9167               | 0.0130                            | \$0.6828               | \$7.5995          |
| Intrbld Network - Metal               | 52C        | \$7.3215          | \$1.1599               | 0.0181                            | \$0.1325               | \$1.2924          |
| Underground Ca - Metal                | 5C         | \$69.0423         | \$11.9147              | 0.0234                            | \$1.6156               | \$13.5303         |
|                                       |            |                   | <u>\$175.6557</u>      |                                   | <u>\$25.2305</u>       | <u>\$200.8862</u> |

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000533

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.BYBFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A<br>B=Prev Rpt<br>Col I<br>Direct<br>Cost | C<br>Shared<br>Cost<br>Factor | D=AxC<br>Shared<br>Cost | E=B+D<br>TELRIC |
|------------------------------|------------|-------------------|--------------------------------------------|-------------------------------|-------------------------|-----------------|
| Monthly Costs (Totals / 12): |            |                   | \$14.6380                                  |                               | \$2.1025                | \$16.7405       |

REVISED

000534



08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.CCBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B      | C=AxB     | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|--------|-----------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         |           |        |           |                          |              |              |                |                 |                     |                                         |                  |
|                                                |      |         |           |        |           |                          |              |              |                |                 |                     |                                         |                  |
|                                                |      |         |           |        |           |                          |              |              |                |                 |                     |                                         |                  |
|                                                |      |         |           |        |           | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0109  | 1.0000 | \$0.0109  | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0692            | NA                                      | \$0.0692         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0266  | 1.0000 | \$0.0266  | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1690            | NA                                      | \$0.1690         |
| Aerial Ca - Metal                              | 22C  | 00      | \$9.7374  | 1.0000 | \$9.7374  | NA                       | 6.3443       | NA           | NA             | NA              | \$61.7772           | NA                                      | \$61.7772        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.6525  | 1.0000 | \$2.6525  | NA                       | NA           | NA           | NA             | NA              | \$2.6525            | NA                                      | \$2.6525         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$3.2208  | 1.0000 | \$3.2208  | NA                       | 6.3443       | NA           | NA             | NA              | \$20.4340           | NA                                      | \$20.4340        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000 | \$7.3442  | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$35.8516 | 1.0000 | \$35.8516 | NA                       | 6.8489       | NA           | NA             | NA              | \$245.5441          | NA                                      | \$245.5441       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$20.2115 | 1.0000 | \$20.2115 | NA                       | NA           | NA           | NA             | NA              | \$20.2115           | NA                                      | \$20.2115        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$10.9596 | 1.0000 | \$10.9596 | NA                       | 6.8489       | NA           | NA             | NA              | \$75.0612           | NA                                      | \$75.0612        |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.2855  | 1.0000 | \$3.2855  | NA                       | 7.5110       | NA           | NA             | NA              | \$24.6778           | NA                                      | \$24.6778        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2437  | 1.0000 | \$0.2437  | NA                       | 7.5110       | NA           | NA             | NA              | \$1.8304            | NA                                      | \$1.8304         |
| Underground Ca - Metal                         | 5C   | 00      | \$23.6384 | 1.0000 | \$23.6384 | NA                       | 4.4404       | NA           | NA             | NA              | \$104.9635          | NA                                      | \$104.9635       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$8.4608  | 1.0000 | \$8.4608  | NA                       | 4.4404       | NA           | NA             | NA              | \$37.5693           | NA                                      | \$37.5693        |
|                                                |      |         |           |        |           |                          |              |              |                |                 | \$604.6898          |                                         | \$605.6733       |

REVISED

000536

08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.CCBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Pag</u> | <u>B</u>      | <u>C=AxE</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>        | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|------------------------------------------------|------------|----------------|-------------------|---------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------|-------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land</u>   | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>     | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                                |            |                | <u>Investment</u> | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0692          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1690          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                              | 22C        | 00             | \$61.7772         | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$10.4720         | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$2.6525          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$20.4340         | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$3.4638          | NA             | \$0.0000          |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135         | 0.0048        | \$0.0518          | 0.0814          | \$0.8719          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                              | 45C        | 00             | \$245.5441        | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$20.2115         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$75.0612         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal                        | 52C        | 00             | \$24.6778         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.8304          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                         | 5C         | 00             | \$104.9635        | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$79.8441         |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$37.5693         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$28.5783         |
|                                                |            |                | <b>FRC 20C:</b>   |               | <b>\$0.0518</b>   | <b>FRC 10C:</b> |                   | <b>\$0.8719</b> | <b>FRC 1C:</b>    |                | <b>\$13.9359</b>  |
|                                                |            |                |                   |               |                   | <b>FRC 4C:</b>  |                   |                 | <b>\$108.4224</b> |                |                   |

**REVISED****000537**



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.CCBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2382   | \$0.0155<br>0.0653       | \$0.0141<br>0.0594           | \$0.0063<br>0.0266        | \$0.0133<br>0.0557                       | \$0.0023<br>0.0095                | \$0.0516       |
| Poles                                 | 1C   | \$13.9359  | \$0.5945<br>0.0427       | \$0.8961<br>0.0643           | \$0.4022<br>0.0289        | \$0.6124<br>0.0439                       | \$0.1326<br>0.0095                | \$2.6379       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$82.2112  | \$5.3650<br>0.0653       | \$4.8811<br>0.0594           | \$2.1908<br>0.0266        | \$4.5771<br>0.0557                       | \$0.7822<br>0.0095                | \$17.7962      |
| Aerial Ca - Metal - Drop              | 22C  | \$2.6525   | \$0.1731<br>0.0653       | \$0.1575<br>0.0594           | \$0.0707<br>0.0266        | \$0.1477<br>0.0557                       | \$0.0252<br>0.0095                | \$0.5742       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$320.6053 | \$19.3707<br>0.0604      | \$19.2281<br>0.0600          | \$8.6301<br>0.0269        | \$17.6144<br>0.0549                      | \$3.0506<br>0.0095                | \$67.8939      |
| Buried Ca - Metal - Drop              | 45C  | \$20.2115  | \$1.2212<br>0.0604       | \$1.2122<br>0.0600           | \$0.5441<br>0.0269        | \$1.1104<br>0.0549                       | \$0.1923<br>0.0095                | \$4.2802       |
| Conduit Systems                       | 4C   | \$108.4224 | \$1.2744<br>0.0118       | \$7.9743<br>0.0735           | \$3.5791<br>0.0330        | \$0.4195<br>0.0039                       | \$1.0316<br>0.0095                | \$14.2790      |
| Intrbld Network - Metal               | 52C  | \$26.5082  | \$1.5196<br>0.0573       | \$1.5726<br>0.0593           | \$0.7058<br>0.0266        | \$0.1492<br>0.0056                       | \$0.2522<br>0.0095                | \$4.1995       |
| Underground Ca - Metal                | 5C   | \$142.5328 | \$7.1607<br>0.0502       | \$8.4435<br>0.0592           | \$3.7897<br>0.0266        | \$3.8470<br>0.0270                       | \$1.3562<br>0.0095                | \$24.5970      |

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.CCBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C= AxFtr                                  | D= AxFtr                               | E=AxFtr                                                | F= AxFtr                                       | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$728.9552        |                                      |                                           |                                        |                                                        |                                                | \$138.3805             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$11.5317              |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.CCBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D-AxC          | E-B+D         |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$11.5317           |                          | \$1.5960       | \$13.1277     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.CDKYFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$10.4637               | \$1.5062           | \$11.9699        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                         | \$10.8917               | \$1.5062           | \$12.3980        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$12.4166        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost                      |                         |                    | \$13.3218        |                           |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$13.3218</b> |                           |                    |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.CDKYFLMA - 2-Wire Copper Loop - Non Designed

|                                 |      | A                              | B         | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=C\X(D1\XD2<br>X...XD5) | F                                                | G=EXF               |                        |
|---------------------------------|------|--------------------------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------------|--------------------------------------------------|---------------------|------------------------|
|                                 |      | In-Plant Factors (Default = 1) |           |                     |                      |                                |                 |                 |                   |                          | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |                        |
| Description                     | FRC  | Sub<br>FRC                     | Material  | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor       |                                                  |                     | In-Plant<br>Investment |
| Aerial Ca - Metal               | 22C  | 00                             | \$0.6102  | 1.0000              | \$0.6102             | NA                             | 6.3443          | NA              | NA                | NA                       | \$3.8716                                         | NA                  | \$3.8716               |
| Aerial Ca - Metal - Drop        | 22C  | 01                             | \$3.3550  | 1.0000              | \$3.3550             | NA                             | NA              | NA              | NA                | NA                       | \$3.3550                                         | NA                  | \$3.3550               |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00                             | \$5.7223  | 1.0000              | \$5.7223             | NA                             | 6.3443          | NA              | NA                | NA                       | \$36.3040                                        | NA                  | \$36.3040              |
| Digital Elec Switch - MDF       | 377C | 05                             | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                       | \$9.7300                                         | 1.1011              | \$10.7135              |
| Buried Ca - Metal               | 45C  | 00                             | \$6.9865  | 1.0000              | \$6.9865             | NA                             | 6.8489          | NA              | NA                | NA                       | \$47.8496                                        | NA                  | \$47.8496              |
| Buried Ca - Metal - Drop        | 45C  | 01                             | \$45.7478 | 1.0000              | \$45.7478            | NA                             | NA              | NA              | NA                | NA                       | \$45.7478                                        | NA                  | \$45.7478              |
| Buried Ca - Metal 24-Guage      | 45C4 | 00                             | \$63.5693 | 1.0000              | \$63.5693            | NA                             | 6.8489          | NA              | NA                | NA                       | \$435.3802                                       | NA                  | \$435.3802             |
| Underground Ca - Metal          | 5C   | 00                             | \$0.0043  | 1.0000              | \$0.0043             | NA                             | 4.4404          | NA              | NA                | NA                       | \$0.0190                                         | NA                  | \$0.0190               |
| Underground Ca - Metal 24-Guage | 5C4  | 00                             | \$0.6240  | 1.0000              | \$0.6240             | NA                             | 4.4404          | NA              | NA                | NA                       | \$2.7708                                         | NA                  | \$2.7708               |
|                                 |      |                                |           |                     |                      |                                |                 |                 |                   |                          | \$585.0280                                       |                     | \$586.0114             |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.CDKYFLMA - 2-Wire Copper Loop - Non Designed

|                                 |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |         |  |          |
|---------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|---------|--|----------|
| Description                     | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |         |  |          |
| Aerial Ca - Metal               | 22C  | 00         | \$3.8716            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$0.6563           | NA                | \$0.0000              |         |  |          |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$3.3550            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$36.3040           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$6.1540           | NA                | \$0.0000              |         |  |          |
| Digital Elec Switch - MDF       | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Buried Ca - Metal               | 45C  | 00         | \$47.8496           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$45.7478           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$435.3802          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Underground Ca - Metal          | 5C   | 00         | \$0.0190            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.0144              |         |  |          |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$2.7708            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$2.1077              |         |  |          |
|                                 |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           |                        | \$0.8719       | FRC 1C:            |                   | \$6.8103              | FRC 4C: |  | \$2.1222 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.CDKYFLMA - 2-Wire Copper Loop - Non Designed

|                          |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)                          |
|--------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|----------------------------------------|
| <u>Description</u>       | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u>                 |
| Buildings - COE          | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977                               |
| Poles                    | 1C         | \$6.8103          | \$0.2905<br>0.0427                   | \$0.4379<br>0.0643                        | \$0.1966<br>0.0289                     | \$0.2993<br>0.0439                                     | \$0.0648<br>0.0095                             | \$1.2891                               |
| Land - COE               | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082                               |
| Aerial Ca - Metal        | 22C        | \$40.1756         | \$2.6218<br>0.0653                   | \$2.3853<br>0.0594                        | \$1.0706<br>0.0266                     | \$2.2368<br>0.0557                                     | \$0.3823<br>0.0095                             | \$8.6968                               |
| Aerial Ca - Metal - Drop | 22C        | \$3.3550          | \$0.2189<br>0.0653                   | \$0.1992<br>0.0594                        | \$0.0894<br>0.0266                     | \$0.1868<br>0.0557                                     | \$0.0319<br>0.0095                             | \$0.7263                               |
| Digital Elec Switch      | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652                               |
| Buried Ca - Metal        | 45C        | \$483.2298        | \$29.1963<br>0.0604                  | \$28.9814<br>0.0600                       | \$13.0077<br>0.0269                    | \$26.5491<br>0.0549                                    | \$4.5979<br>0.0095                             | \$102.3325                             |
| Buried Ca - Metal - Drop | 45C        | \$45.7478         | \$2.7640<br>0.0604                   | \$2.7437<br>0.0600                        | \$1.2315<br>0.0269                     | \$2.5134<br>0.0549                                     | \$0.4353<br>0.0095                             | \$9.6879                               |
| Conduit Systems          | 4C         | \$2.1222          | \$0.0249<br>0.0118                   | \$0.1561<br>0.0735                        | \$0.0701<br>0.0330                     | \$0.0082<br>0.0039                                     | \$0.0202<br>0.0095                             | \$0.2795                               |
| Underground Ca - Metal   | 5C         | \$2.7898          | \$0.1402<br>0.0502                   | \$0.1653<br>0.0592                        | \$0.0742<br>0.0266                     | \$0.0753<br>0.0270                                     | \$0.0265<br>0.0095                             | \$0.4814                               |
|                          |            | <u>\$595.8676</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$125.5645</u>                      |
|                          |            |                   |                                      |                                           |                                        |                                                        |                                                | Monthly Costs (Totals / 12): \$10.4637 |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.CDKYFLMA - 2-Wire Copper Loop - Non Designed

| Description                  | FRC  | Investment | A | B-Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|------------------------------|------|------------|---|---------------------|--------------------------|----------------|------------|
|                              |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE              | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Poles                        | 1C   | \$6.8103   |   | \$1.2891            | 0.0232                   | \$0.1580       | \$1.4471   |
| Land - COE                   | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal            | 22C  | \$40.1756  |   | \$8.6968            | 0.0361                   | \$1.4503       | \$10.1471  |
| Aerial Ca - Metal - Drop     | 22C  | \$3.3550   |   | \$0.7263            | 0.0361                   | \$0.1211       | \$0.8474   |
| Digital Elec Switch          | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal            | 45C  | \$483.2298 |   | \$102.3325          | 0.0304                   | \$14.6902      | \$117.0227 |
| Buried Ca - Metal - Drop     | 45C  | \$45.7478  |   | \$9.6879            | 0.0304                   | \$1.3907       | \$11.0787  |
| Conduit Systems              | 4C   | \$2.1222   |   | \$0.2795            | 0.0130                   | \$0.0276       | \$0.3071   |
| Underground Ca - Metal       | 5C   | \$2.7898   |   | \$0.4814            | 0.0234                   | \$0.0653       | \$0.5467   |
|                              |      |            |   | \$125.5645          |                          | \$18.0748      | \$143.6393 |
| Monthly Costs (Totals / 12): |      |            |   | \$10.4637           |                          | \$1.5062       | \$11.9699  |

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08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.CFLDFLMA - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive       |                        |                  | Volume Insensitive     |                        |               |
|-------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$13.6021              | \$1.9699               | \$15.5721        | \$0.0000               | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                        |                        |                  |                        |                        |               |
| OTHER EXPENSES:                     |                        |                        |                  |                        |                        |               |
| Subscriber Line Testing             | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$14.0302              | \$1.9699               | \$16.0001        | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                        | X                      | 1.0015           |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                        |                        | \$16.0242        |                        |                        | \$0.0000      |
| Common Cost Factor                  |                        | X                      | 1.0729           |                        | X                      | 1.0729        |
| Monthly Economic Cost               |                        |                        | \$17.1923        |                        |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                        |                        | <b>\$17.1923</b> |                        |                        |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.CFLDFLMA - 2-Wire Copper Loop - Non Designed

| Description                           |      |            | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C x (D1xD2<br>x...xD5) | F                                                | G=ExF      |
|---------------------------------------|------|------------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|--------------------------|--------------------------------------------------|------------|
|                                       |      |            | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    |                          | Supporting<br>Equipment<br>&/or Power<br>Loading | Total      |
|                                       | FRC  | Sub<br>FRC | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment   |                                                  | Investment |
| Aerial Ca - Metal - Building Entrance | 12C  | 00         | \$0.0048                       | 1.0000              | \$0.0048             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0306                 | NA                                               | \$0.0306   |
| Aerial Ca - Metal                     | 22C  | 00         | \$3.3536                       | 1.0000              | \$3.3536             | NA                             | 6.3443          | NA              | NA                | NA                 | \$21.2764                | NA                                               | \$21.2764  |
| Aerial Ca - Metal - Drop              | 22C  | 01         | \$5.2191                       | 1.0000              | \$5.2191             | NA                             | NA              | NA              | NA                | NA                 | \$5.2191                 | NA                                               | \$5.2191   |
| Aerial Ca - Metal 24-Guage            | 22C4 | 00         | \$9.5393                       | 1.0000              | \$9.5393             | NA                             | 6.3443          | NA              | NA                | NA                 | \$60.5202                | NA                                               | \$60.5202  |
| Digital Elec Switch - MDF             | 377C | 05         | \$7.3442                       | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                 | 1.1011                                           | \$10.7135  |
| Buried Ca - Metal                     | 45C  | 00         | \$22.8687                      | 1.0000              | \$22.8687            | NA                             | 6.8489          | NA              | NA                | NA                 | \$156.6255               | NA                                               | \$156.6255 |
| Buried Ca - Metal - Drop              | 45C  | 01         | \$45.4454                      | 1.0000              | \$45.4454            | NA                             | NA              | NA              | NA                | NA                 | \$45.4454                | NA                                               | \$45.4454  |
| Buried Ca - Metal 24-Guage            | 45C4 | 00         | \$65.4714                      | 1.0000              | \$65.4714            | NA                             | 6.8489          | NA              | NA                | NA                 | \$448.4081               | NA                                               | \$448.4081 |
| Intrbld Network - Metal               | 52C  | 00         | \$0.7798                       | 1.0000              | \$0.7798             | NA                             | 7.5110          | NA              | NA                | NA                 | \$5.8568                 | NA                                               | \$5.8568   |
| Underground Ca - Metal                | 5C   | 00         | \$0.1738                       | 1.0000              | \$0.1738             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.7717                 | NA                                               | \$0.7717   |
| Underground Ca - Metal 24-Guage       | 5C4  | 00         | \$0.6592                       | 1.0000              | \$0.6592             | NA                             | 4.4404          | NA              | NA                | NA                 | \$2.9271                 | NA                                               | \$2.9271   |
|                                       |      |            |                                |                     |                      |                                |                 |                 |                   |                    | \$756.8108               |                                                  | \$757.7943 |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.CFLDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Pag</u> | <u>B</u>      | <u>C=AxE</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>      | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|---------------------------------------|------------|----------------|-------------------|---------------|-------------------|-----------------|-------------------|---------------|-------------------|----------------|-------------------|
|                                       |            |                | <u>Col G</u>      | <u>Land</u>   | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>   | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                       |            |                | <u>Investment</u> | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance | 12C        | 00             | \$0.0306          | NA            | \$0.0000          | NA              | \$0.0000          | NA            | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                     | 22C        | 00             | \$21.2764         | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695        | \$3.6066          | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop              | 22C        | 01             | \$5.2191          | NA            | \$0.0000          | NA              | \$0.0000          | NA            | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage            | 22C4       | 00             | \$60.5202         | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695        | \$10.2590         | NA             | \$0.0000          |
| Digital Elec Switch - MDF             | 377C       | 05             | \$10.7135         | 0.0048        | \$0.0518          | 0.0814          | \$0.8719          | NA            | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                     | 45C        | 00             | \$156.6255        | NA            | \$0.0000          | NA              | \$0.0000          | NA            | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop              | 45C        | 01             | \$45.4454         | NA            | \$0.0000          | NA              | \$0.0000          | NA            | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage            | 45C4       | 00             | \$448.4081        | NA            | \$0.0000          | NA              | \$0.0000          | NA            | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal               | 52C        | 00             | \$5.8568          | NA            | \$0.0000          | NA              | \$0.0000          | NA            | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                | 5C         | 00             | \$0.7717          | NA            | \$0.0000          | NA              | \$0.0000          | NA            | \$0.0000          | 0.7607         | \$0.5870          |
| Underground Ca - Metal 24-Guage       | 5C4        | 00             | \$2.9271          | NA            | \$0.0000          | NA              | \$0.0000          | NA            | \$0.0000          | 0.7607         | \$2.2266          |

|          |          |          |          |         |           |         |          |
|----------|----------|----------|----------|---------|-----------|---------|----------|
| FRC 20C: | \$0.0518 | FRC 10C: | \$0.8719 | FRC 1C: | \$13.8656 | FRC 4C: | \$2.8136 |
|----------|----------|----------|----------|---------|-----------|---------|----------|

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.CFLDFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0306   | \$0.0020<br>0.0653       | \$0.0018<br>0.0594           | \$0.0008<br>0.0266        | \$0.0017<br>0.0557                       | \$0.0003<br>0.0095                | \$0.0066       |
| Poles                                 | 1C   | \$13.8656  | \$0.5915<br>0.0427       | \$0.8916<br>0.0643           | \$0.4002<br>0.0289        | \$0.6093<br>0.0439                       | \$0.1319<br>0.0095                | \$2.6246       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$81.7966  | \$5.3380<br>0.0653       | \$4.8565<br>0.0594           | \$2.1797<br>0.0266        | \$4.5540<br>0.0557                       | \$0.7783<br>0.0095                | \$17.7065      |
| Aerial Ca - Metal - Drop              | 22C  | \$5.2191   | \$0.3406<br>0.0653       | \$0.3099<br>0.0594           | \$0.1391<br>0.0266        | \$0.2906<br>0.0557                       | \$0.0497<br>0.0095                | \$1.1298       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$605.0336 | \$36.5556<br>0.0604      | \$36.2865<br>0.0600          | \$16.2864<br>0.0269       | \$33.2411<br>0.0549                      | \$5.7569<br>0.0095                | \$128.1266     |
| Buried Ca - Metal - Drop              | 45C  | \$45.4454  | \$2.7458<br>0.0604       | \$2.7256<br>0.0600           | \$1.2233<br>0.0269        | \$2.4968<br>0.0549                       | \$0.4324<br>0.0095                | \$9.6239       |
| Conduit Systems                       | 4C   | \$2.8136   | \$0.0331<br>0.0118       | \$0.2069<br>0.0735           | \$0.0929<br>0.0330        | \$0.0109<br>0.0039                       | \$0.0268<br>0.0095                | \$0.3705       |
| Intrbld Network - Metal               | 52C  | \$5.8568   | \$0.3357<br>0.0573       | \$0.3475<br>0.0593           | \$0.1559<br>0.0266        | \$0.0330<br>0.0056                       | \$0.0557<br>0.0095                | \$0.9278       |
| Underground Ca - Metal                | 5C   | \$3.6988   | \$0.1858<br>0.0502       | \$0.2191<br>0.0592           | \$0.0983<br>0.0266        | \$0.0998<br>0.0270                       | \$0.0352<br>0.0095                | \$0.6383       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.CFLDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | 1-(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$775.3972        |                                  |                                   |                                |                                            |                                        | \$163.2257         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.6021          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.CFLDFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0306          | \$0.0066               | 0.0361                            | \$0.0011               | \$0.0077          |
| Poles                                 | 1C         | \$13.8656         | \$2.6246               | 0.0232                            | \$0.3217               | \$2.9463          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$81.7966         | \$17.7065              | 0.0361                            | \$2.9529               | \$20.6594         |
| Aerial Ca - Metal - Drop              | 22C        | \$5.2191          | \$1.1298               | 0.0361                            | \$0.1884               | \$1.3182          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$605.0336        | \$128.1266             | 0.0304                            | \$18.3930              | \$146.5197        |
| Buried Ca - Metal - Drop              | 45C        | \$45.4454         | \$9.6239               | 0.0304                            | \$1.3815               | \$11.0054         |
| Conduit Systems                       | 4C         | \$2.8136          | \$0.3705               | 0.0130                            | \$0.0366               | \$0.4071          |
| Intrbld Network - Metal               | 52C        | \$5.8568          | \$0.9278               | 0.0181                            | \$0.1060               | \$1.0338          |
| Underground Ca - Metal                | 5C         | \$3.6988          | \$0.6383               | 0.0234                            | \$0.0866               | \$0.7249          |
|                                       |            |                   | <u>\$163.2257</u>      |                                   | <u>\$23.6393</u>       | <u>\$186.8650</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.CFLDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.6021              |                                   | \$1.9699               | \$15.5721     |

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## Recurring Cost Summary

Florida  
A.13.12.CHPLFLJA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.7539               | \$1.9967               | \$15.7506     | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |               |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638      | \$0.0000                  | \$0.0000               | \$0.0000      |
| <br>Total Monthly Cost                     | <br>\$14.1819           | <br>\$1.9967           | <br>\$16.1786 | <br>\$0.0000              | <br>\$0.0000           | <br>\$0.0000  |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| <br>Cost (Including Gross Rec Ftr)         |                         |                        | <br>\$16.2029 |                           |                        | <br>\$0.0000  |
| Common Cost Factor                         |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| <br>Monthly Economic Cost                  |                         |                        | <br>\$17.3841 |                           |                        | <br>\$0.0000  |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        |               | <b>\$17.3841</b>          |                        |               |

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## Investment Development - Volume Sensitive

Florida

A.13.12.CHPLFLJA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=C\X(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|-------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                         |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment     | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0017                       | 1.0000           | \$0.0017          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0109                | NA                                      | \$0.0109         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0071                       | 1.0000           | \$0.0071          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0451                | NA                                      | \$0.0451         |
| Aerial Ca - Metal                              | 22C  | 00      | \$4.1318                       | 1.0000           | \$4.1318          | NA                       | 6.3443       | NA           | NA             | NA              | \$26.2135               | NA                                      | \$26.2135        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.0954                       | 1.0000           | \$7.0954          | NA                       | NA           | NA           | NA             | NA              | \$7.0954                | NA                                      | \$7.0954         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$13.6126                      | 1.0000           | \$13.6126         | NA                       | 6.3443       | NA           | NA             | NA              | \$86.3630               | NA                                      | \$86.3630        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300                | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$19.4128                      | 1.0000           | \$19.4128         | NA                       | 6.8489       | NA           | NA             | NA              | \$132.9567              | NA                                      | \$132.9567       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$41.5761                      | 1.0000           | \$41.5761         | NA                       | NA           | NA           | NA             | NA              | \$41.5761               | NA                                      | \$41.5761        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$62.7044                      | 1.0000           | \$62.7044         | NA                       | 6.8489       | NA           | NA             | NA              | \$429.4569              | NA                                      | \$429.4569       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.4088                       | 1.0000           | \$1.4088          | NA                       | 7.5110       | NA           | NA             | NA              | \$10.5819               | NA                                      | \$10.5819        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0553                       | 1.0000           | \$0.0553          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.4154                | NA                                      | \$0.4154         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.5829                       | 1.0000           | \$0.5829          | NA                       | 4.4404       | NA           | NA             | NA              | \$2.5882                | NA                                      | \$2.5882         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$2.5529                       | 1.0000           | \$2.5529          | NA                       | 4.4404       | NA           | NA             | NA              | \$11.3359               | NA                                      | \$11.3359        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$758.3692              |                                         | \$759.3526       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.CHPLFLJA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0109            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0451            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$26.2135           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.4435           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$7.0954            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$86.3630           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$14.6397          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$132.9567          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$41.5761           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$429.4569          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$10.5819           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.4154            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$2.5882            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$1.9688              |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$11.3359           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$8.6231              |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$19.0832          | FRC 4C:           | \$10.5919             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.CHPLFLJA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0560   | \$0.0037<br>0.0653       | \$0.0033<br>0.0594           | \$0.0015<br>0.0266        | \$0.0031<br>0.0557                       | \$0.0005<br>0.0095                | \$0.0121       |
| Poles                                 | 1C   | \$19.0832  | \$0.8141<br>0.0427       | \$1.2271<br>0.0643           | \$0.5508<br>0.0289        | \$0.8386<br>0.0439                       | \$0.1816<br>0.0095                | \$3.6122       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$112.5766 | \$7.3466<br>0.0653       | \$6.6840<br>0.0594           | \$3.0000<br>0.0266        | \$6.2677<br>0.0557                       | \$1.0712<br>0.0095                | \$24.3694      |
| Aerial Ca - Metal - Drop              | 22C  | \$7.0954   | \$0.4630<br>0.0653       | \$0.4213<br>0.0594           | \$0.1891<br>0.0266        | \$0.3950<br>0.0557                       | \$0.0675<br>0.0095                | \$1.5359       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$562.4136 | \$33.9806<br>0.0604      | \$33.7304<br>0.0600          | \$15.1392<br>0.0269       | \$30.8996<br>0.0549                      | \$5.3514<br>0.0095                | \$119.1011     |
| Buried Ca - Metal - Drop              | 45C  | \$41.5761  | \$2.5120<br>0.0604       | \$2.4935<br>0.0600           | \$1.1192<br>0.0269        | \$2.2842<br>0.0549                       | \$0.3956<br>0.0095                | \$8.8045       |
| Conduit Systems                       | 4C   | \$10.5919  | \$0.1245<br>0.0118       | \$0.7790<br>0.0735           | \$0.3496<br>0.0330        | \$0.0410<br>0.0039                       | \$0.1008<br>0.0095                | \$1.3949       |
| Intrbid Network - Metal               | 52C  | \$10.9973  | \$0.6304<br>0.0573       | \$0.6524<br>0.0593           | \$0.2928<br>0.0266        | \$0.0619<br>0.0056                       | \$0.1046<br>0.0095                | \$1.7422       |
| Underground Ca - Metal                | 5C   | \$13.9242  | \$0.6995<br>0.0502       | \$0.8249<br>0.0592           | \$0.3702<br>0.0266        | \$0.3758<br>0.0270                       | \$0.1325<br>0.0095                | \$2.4029       |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.CHPLFLJA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$789.9514        |                                  |                                   |                                |                                            |                                        | \$165.0463         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.7539          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.CHPLFLJA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|-------------------|
|                                       |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0560          |   | \$0.0121               | 0.0361                            | \$0.0020               | \$0.0141          |
| Poles                                 | 1C         | \$19.0832         |   | \$3.6122               | 0.0232                            | \$0.4427               | \$4.0549          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$112.5766        |   | \$24.3694              | 0.0361                            | \$4.0640               | \$28.4334         |
| Aerial Ca - Metal - Drop              | 22C        | \$7.0954          |   | \$1.5359               | 0.0361                            | \$0.2561               | \$1.7921          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$562.4136        |   | \$119.1011             | 0.0304                            | \$17.0974              | \$136.1985        |
| Buried Ca - Metal - Drop              | 45C        | \$41.5761         |   | \$8.8045               | 0.0304                            | \$1.2639               | \$10.0684         |
| Conduit Systems                       | 4C         | \$10.5919         |   | \$1.3949               | 0.0130                            | \$0.1377               | \$1.5326          |
| Intrbld Network - Metal               | 52C        | \$10.9973         |   | \$1.7422               | 0.0181                            | \$0.1991               | \$1.9413          |
| Underground Ca - Metal                | 5C         | \$13.9242         |   | \$2.4029               | 0.0234                            | \$0.3258               | \$2.7287          |
|                                       |            |                   |   | <u>\$165.0463</u>      |                                   | <u>\$23.9604</u>       | <u>\$189.0067</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.CHPLFLJA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.7539              |                                   | \$1.9967               | \$15.7506     |

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## Recurring Cost Summary

Florida  
A.13.12.CNTMFLLE - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$18.1425               | \$2.7121               | \$20.8546        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$18.5705               | \$2.7121               | \$21.2826        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$21.3146        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$22.8684        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$22.8684</b> |                           |                        |               |

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# Investment Development - Volume Sensitive

Florida

A.13.12.CNTMFLLE - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0019  | 1.0000           | \$0.0019          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0121               | NA                                      | \$0.0121         |
| Aerial Ca - Metal                              | 22C  | 00      | \$15.4265 | 1.0000           | \$15.4265         | NA                             | 6.3443       | NA           | NA             | NA              | \$97.8707              | NA                                      | \$97.8707        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$18.0510 | 1.0000           | \$18.0510         | NA                             | NA           | NA           | NA             | NA              | \$18.0510              | NA                                      | \$18.0510        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$36.0678 | 1.0000           | \$36.0678         | NA                             | 6.3443       | NA           | NA             | NA              | \$228.8264             | NA                                      | \$228.8264       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$24.1800 | 1.0000           | \$24.1800         | NA                             | 6.8489       | NA           | NA             | NA              | \$165.6069             | NA                                      | \$165.6069       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$36.4466 | 1.0000           | \$36.4466         | NA                             | NA           | NA           | NA             | NA              | \$36.4466              | NA                                      | \$36.4466        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$57.5323 | 1.0000           | \$57.5323         | NA                             | 6.8489       | NA           | NA             | NA              | \$394.0337             | NA                                      | \$394.0337       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.2484  | 1.0000           | \$0.2484          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.8660               | NA                                      | \$1.8660         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0189  | 1.0000           | \$0.0189          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.1419               | NA                                      | \$0.1419         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.8336  | 1.0000           | \$0.8336          | NA                             | 4.4404       | NA           | NA             | NA              | \$3.7014               | NA                                      | \$3.7014         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$2.4493  | 1.0000           | \$2.4493          | NA                             | 4.4404       | NA           | NA             | NA              | \$10.8758              | NA                                      | \$10.8758        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$967.1626             |                                         | \$968.1460       |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.CNTMFLLE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>A=Prev Pag<br/>Col G</u> | <u>B</u>               | <u>C=AxE</u>               | <u>D</u>                   | <u>E=AxD</u>                   | <u>F</u>               | <u>G=AxF</u>               | <u>H</u>                  | <u>I=AxH</u>                  |
|------------------------------------------------|------------|--------------------|-----------------------------|------------------------|----------------------------|----------------------------|--------------------------------|------------------------|----------------------------|---------------------------|-------------------------------|
|                                                |            |                    | <u>Investment</u>           | <u>Land<br/>Factor</u> | <u>Land<br/>Investment</u> | <u>Building<br/>Factor</u> | <u>Building<br/>Investment</u> | <u>Pole<br/>Factor</u> | <u>Pole<br/>Investment</u> | <u>Conduit<br/>Factor</u> | <u>Conduit<br/>Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.0121                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal                              | 22C        | 00                 | \$97.8707                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$16.5904                  | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$18.0510                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$228.8264                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$38.7890                  | NA                        | \$0.0000                      |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135                   | 0.0048                 | \$0.0518                   | 0.0814                     | \$0.8719                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal                              | 45C        | 00                 | \$165.6069                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$36.4466                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$394.0337                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal                        | 52C        | 00                 | \$1.8660                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$0.1419                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Underground Ca - Metal                         | 5C         | 00                 | \$3.7014                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$2.8156                      |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$10.8758                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$8.2730                      |
|                                                |            |                    |                             |                        |                            |                            |                                |                        |                            |                           |                               |
|                                                |            |                    | <b>FRC 20C:</b>             |                        | <b>\$0.0518</b>            | <b>FRC 10C:</b>            | <b>\$0.8719</b>                | <b>FRC 1C:</b>         | <b>\$55.3794</b>           | <b>FRC 4C:</b>            | <b>\$11.0886</b>              |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.CNTMFLE - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0121   | \$0.0008<br>0.0653       | \$0.0007<br>0.0594           | \$0.0003<br>0.0266        | \$0.0007<br>0.0557                       | \$0.0001<br>0.0095                | \$0.0026       |
| Poles                                 | 1C   | \$55.3794  | \$2.3626<br>0.0427       | \$3.5611<br>0.0643           | \$1.5983<br>0.0289        | \$2.4337<br>0.0439                       | \$0.5269<br>0.0095                | \$10.4826      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$326.6971 | \$21.3200<br>0.0653      | \$19.3969<br>0.0594          | \$8.7059<br>0.0266        | \$18.1889<br>0.0557                      | \$3.1085<br>0.0095                | \$70.7201      |
| Aerial Ca - Metal - Drop              | 22C  | \$18.0510  | \$1.1780<br>0.0653       | \$1.0717<br>0.0594           | \$0.4810<br>0.0266        | \$1.0050<br>0.0557                       | \$0.1718<br>0.0095                | \$3.9075       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$559.6406 | \$33.8130<br>0.0604      | \$33.5641<br>0.0600          | \$15.0645<br>0.0269       | \$30.7472<br>0.0549                      | \$5.3250<br>0.0095                | \$118.5139     |
| Buried Ca - Metal - Drop              | 45C  | \$36.4466  | \$2.2021<br>0.0604       | \$2.1859<br>0.0600           | \$0.9811<br>0.0269        | \$2.0024<br>0.0549                       | \$0.3468<br>0.0095                | \$7.7182       |
| Conduit Systems                       | 4C   | \$11.0886  | \$0.1303<br>0.0118       | \$0.8156<br>0.0735           | \$0.3660<br>0.0330        | \$0.0429<br>0.0039                       | \$0.1055<br>0.0095                | \$1.4604       |
| Intrbld Network - Metal               | 52C  | \$2.0079   | \$0.1151<br>0.0573       | \$0.1191<br>0.0593           | \$0.0535<br>0.0266        | \$0.0113<br>0.0056                       | \$0.0191<br>0.0095                | \$0.3181       |
| Underground Ca - Metal                | 5C   | \$14.5772  | \$0.7323<br>0.0502       | \$0.8635<br>0.0592           | \$0.3876<br>0.0266        | \$0.3934<br>0.0270                       | \$0.1387<br>0.0095                | \$2.5156       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.CNTMFLLE - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$1,035.5377      |                                  |                                   |                                |                                            |                                        | \$217.7099         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$18.1425          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.CNTMFLLE - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B-Prev Rpt<br>Col F | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------|------------|---------------------|--------------------------|------------------|-------------------|
| Description                           | FRC  | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0121   | \$0.0026            | 0.0361                   | \$0.0004         | \$0.0030          |
| Poles                                 | 1C   | \$55.3794  | \$10.4826           | 0.0232                   | \$1.2848         | \$11.7674         |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$326.6971 | \$70.7201           | 0.0361                   | \$11.7938        | \$82.5138         |
| Aerial Ca - Metal - Drop              | 22C  | \$18.0510  | \$3.9075            | 0.0361                   | \$0.6516         | \$4.5591          |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$559.6406 | \$118.5139          | 0.0304                   | \$17.0131        | \$135.5270        |
| Buried Ca - Metal - Drop              | 45C  | \$36.4466  | \$7.7182            | 0.0304                   | \$1.1080         | \$8.8262          |
| Conduit Systems                       | 4C   | \$11.0886  | \$1.4604            | 0.0130                   | \$0.1442         | \$1.6045          |
| Intrbld Network - Metal               | 52C  | \$2.0079   | \$0.3181            | 0.0181                   | \$0.0363         | \$0.3544          |
| Underground Ca - Metal                | 5C   | \$14.5772  | \$2.5156            | 0.0234                   | \$0.3411         | \$2.8567          |
|                                       |      |            | <u>\$217.7099</u>   |                          | <u>\$32.5449</u> | <u>\$250.2548</u> |

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000566

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.CNTMFLLE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$18.1425           |                          | \$2.7121       | \$20.8546 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.COCOFLMA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                    |                                            | <u>Volume Insensitive</u> |                    |                  |
|------------------------------------|-------------------------|--------------------|--------------------------------------------|---------------------------|--------------------|------------------|
|                                    | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>                              | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$14.4537               | \$2.1092           | \$16.5629                                  | \$0.0000                  | \$0.0000           | \$0.0000         |
| LABOR EXPENSES:                    |                         |                    |                                            |                           |                    |                  |
| OTHER EXPENSES:                    |                         |                    |                                            |                           |                    |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000           | \$0.2642                                   | \$0.0000                  | \$0.0000           | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000           | \$0.1638                                   | \$0.0000                  | \$0.0000           | \$0.0000         |
|                                    | <hr/>                   | <hr/>              | <hr/>                                      | <hr/>                     | <hr/>              | <hr/>            |
| Total Monthly Cost                 | \$14.8818               | \$2.1092           | \$16.9910                                  | \$0.0000                  | \$0.0000           | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                  | 1.0015                                     |                           | X                  | 1.0015           |
|                                    |                         | <hr/>              | <hr/>                                      |                           | <hr/>              | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                    | \$17.0165                                  |                           |                    | \$0.0000         |
| Common Cost Factor                 |                         | X                  | 1.0729                                     |                           | X                  | 1.0729           |
|                                    |                         | <hr/>              | <hr/>                                      |                           | <hr/>              | <hr/>            |
| Monthly Economic Cost              |                         |                    | \$18.2570                                  |                           |                    | \$0.0000         |
|                                    |                         |                    | <hr/>                                      |                           |                    | <hr/>            |
|                                    |                         |                    | <b><u>Total Monthly Economic Cost:</u></b> |                           |                    | <b>\$18.2570</b> |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.COCOFLMA - 2-Wire Copper Loop - Non Designed

|                                                   |      | A                              | B         | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |                        |
|---------------------------------------------------|------|--------------------------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|------------------------|--------------------------------------------------|---------------------|------------------------|
|                                                   |      | In-Plant Factors (Default = 1) |           |                     |                      |                                |                 |                 |                   |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |                        |
| Description                                       | FRC  | Sub<br>FRC                     | Material  | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor     |                                                  |                     | In-Plant<br>Investment |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00                             | \$0.0042  | 1.0000              | \$0.0042             | NA                             | 6.3450          | NA              | NA                | NA                     | \$0.0268                                         | NA                  | \$0.0268               |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00                             | \$0.0141  | 1.0000              | \$0.0141             | NA                             | 6.3450          | NA              | NA                | NA                     | \$0.0897                                         | NA                  | \$0.0897               |
| Aerial Ca - Metal                                 | 22C  | 00                             | \$20.3139 | 1.0000              | \$20.3139            | NA                             | 6.3443          | NA              | NA                | NA                     | \$128.8781                                       | NA                  | \$128.8781             |
| Aerial Ca - Metal - Drop                          | 22C  | 01                             | \$8.4544  | 1.0000              | \$8.4544             | NA                             | NA              | NA              | NA                | NA                     | \$8.4544                                         | NA                  | \$8.4544               |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00                             | \$11.2587 | 1.0000              | \$11.2587            | NA                             | 6.3443          | NA              | NA                | NA                     | \$71.4292                                        | NA                  | \$71.4292              |
| Digital Elec Switch - MDF                         | 377C | 05                             | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                     | \$9.7300                                         | 1.1011              | \$10.7135              |
| Buried Ca - Metal                                 | 45C  | 00                             | \$43.2196 | 1.0000              | \$43.2196            | NA                             | 6.8489          | NA              | NA                | NA                     | \$296.0071                                       | NA                  | \$296.0071             |
| Buried Ca - Metal - Drop                          | 45C  | 01                             | \$26.0883 | 1.0000              | \$26.0883            | NA                             | NA              | NA              | NA                | NA                     | \$26.0883                                        | NA                  | \$26.0883              |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00                             | \$24.0156 | 1.0000              | \$24.0156            | NA                             | 6.8489          | NA              | NA                | NA                     | \$164.4808                                       | NA                  | \$164.4808             |
| Intrbld Network - Metal                           | 52C  | 00                             | \$1.8674  | 1.0000              | \$1.8674             | NA                             | 7.5110          | NA              | NA                | NA                     | \$14.0261                                        | NA                  | \$14.0261              |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00                             | \$0.1335  | 1.0000              | \$0.1335             | NA                             | 7.5110          | NA              | NA                | NA                     | \$1.0027                                         | NA                  | \$1.0027               |
| Underground Ca - Metal                            | 5C   | 00                             | \$7.5140  | 1.0000              | \$7.5140             | NA                             | 4.4404          | NA              | NA                | NA                     | \$33.3651                                        | NA                  | \$33.3651              |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00                             | \$4.3005  | 1.0000              | \$4.3005             | NA                             | 4.4404          | NA              | NA                | NA                     | \$19.0960                                        | NA                  | \$19.0960              |
|                                                   |      |                                |           |                     |                      |                                |                 |                 |                   |                        | \$772.6743                                       | \$773.6577          |                        |

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000569



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.COCOFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>A=Prev Pag<br/>Col G</u> | <u>B</u>               | <u>C=AxE</u>               | <u>D</u>                   | <u>E=AxD</u>                   | <u>F</u>               | <u>G=AxF</u>               | <u>H</u>                  | <u>I=AxH</u>                  |
|------------------------------------------------|------------|--------------------|-----------------------------|------------------------|----------------------------|----------------------------|--------------------------------|------------------------|----------------------------|---------------------------|-------------------------------|
|                                                |            |                    | <u>Investment</u>           | <u>Land<br/>Factor</u> | <u>Land<br/>Investment</u> | <u>Building<br/>Factor</u> | <u>Building<br/>Investment</u> | <u>Pole<br/>Factor</u> | <u>Pole<br/>Investment</u> | <u>Conduit<br/>Factor</u> | <u>Conduit<br/>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00                 | \$0.0268                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.0897                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal                              | 22C        | 00                 | \$128.8781                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$21.8465                  | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$8.4544                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$71.4292                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$12.1082                  | NA                        | \$0.0000                      |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135                   | 0.0048                 | \$0.0518                   | 0.0814                     | \$0.8719                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal                              | 45C        | 00                 | \$296.0071                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$26.0883                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$164.4808                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal                        | 52C        | 00                 | \$14.0261                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$1.0027                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Underground Ca - Metal                         | 5C         | 00                 | \$33.3651                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$25.3803                     |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$19.0960                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$14.5260                     |
|                                                |            |                    |                             |                        |                            |                            |                                |                        |                            |                           |                               |
|                                                |            |                    | <b>FRC 20C:</b>             |                        | <b>\$0.0518</b>            | <b>FRC 10C:</b>            | <b>\$0.8719</b>                | <b>FRC 1C:</b>         | <b>\$33.9547</b>           | <b>FRC 4C:</b>            | <b>\$39.9063</b>              |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.COCOFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                                       |            |                   |                                      |                                           |                                        |                                                        |                                                |                        |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1164          | \$0.0076<br>0.0653                   | \$0.0069<br>0.0594                        | \$0.0031<br>0.0266                     | \$0.0065<br>0.0557                                     | \$0.0011<br>0.0095                             | \$0.0252               |
| Poles                                 | 1C         | \$33.9547         | \$1.4486<br>0.0427                   | \$2.1834<br>0.0643                        | \$0.9800<br>0.0289                     | \$1.4922<br>0.0439                                     | \$0.3231<br>0.0095                             | \$6.4272               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$200.3073        | \$13.0719<br>0.0653                  | \$11.8928<br>0.0594                       | \$5.3378<br>0.0266                     | \$11.1521<br>0.0557                                    | \$1.9059<br>0.0095                             | \$43.3605              |
| Aerial Ca - Metal - Drop              | 22C        | \$8.4544          | \$0.5517<br>0.0653                   | \$0.5020<br>0.0594                        | \$0.2253<br>0.0266                     | \$0.4707<br>0.0557                                     | \$0.0804<br>0.0095                             | \$1.8301               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$460.4879        | \$27.8223<br>0.0604                  | \$27.6175<br>0.0600                       | \$12.3955<br>0.0269                    | \$25.2997<br>0.0549                                    | \$4.3815<br>0.0095                             | \$97.5165              |
| Buried Ca - Metal - Drop              | 45C        | \$26.0883         | \$1.5762<br>0.0604                   | \$1.5646<br>0.0600                        | \$0.7023<br>0.0269                     | \$1.4333<br>0.0549                                     | \$0.2482<br>0.0095                             | \$5.5247               |
| Conduit Systems                       | 4C         | \$39.9063         | \$0.4691<br>0.0118                   | \$2.9351<br>0.0735                        | \$1.3173<br>0.0330                     | \$0.1544<br>0.0039                                     | \$0.3797<br>0.0095                             | \$5.2556               |
| Intrbld Network - Metal               | 52C        | \$15.0288         | \$0.8615<br>0.0573                   | \$0.8916<br>0.0593                        | \$0.4002<br>0.0266                     | \$0.0846<br>0.0056                                     | \$0.1430<br>0.0095                             | \$2.3809               |
| Underground Ca - Metal                | 5C         | \$52.4611         | \$2.6356<br>0.0502                   | \$3.1077<br>0.0592                        | \$1.3948<br>0.0266                     | \$1.4159<br>0.0270                                     | \$0.4992<br>0.0095                             | \$9.0533               |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.COCOFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$848.4424        |                                  |                                   |                                |                                            |                                        | \$173.4449         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.4537          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.COCOFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B--Prev Rpt<br>Col I   | C                                 | D=AxC                  | E--B+D            |
|---------------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|-------------------|
|                                       |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1164          |   | \$0.0252               | 0.0361                            | \$0.0042               | \$0.0294          |
| Poles                                 | 1C         | \$33.9547         |   | \$6.4272               | 0.0232                            | \$0.7877               | \$7.2149          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$200.3073        |   | \$43.3605              | 0.0361                            | \$7.2311               | \$50.5916         |
| Aerial Ca - Metal - Drop              | 22C        | \$8.4544          |   | \$1.8301               | 0.0361                            | \$0.3052               | \$2.1353          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$460.4879        |   | \$97.5165              | 0.0304                            | \$13.9988              | \$111.5154        |
| Buried Ca - Metal - Drop              | 45C        | \$26.0883         |   | \$5.5247               | 0.0304                            | \$0.7931               | \$6.3178          |
| Conduit Systems                       | 4C         | \$39.9063         |   | \$5.2556               | 0.0130                            | \$0.5188               | \$5.7744          |
| Intrbld Network - Metal               | 52C        | \$15.0288         |   | \$2.3809               | 0.0181                            | \$0.2720               | \$2.6529          |
| Underground Ca - Metal                | 5C         | \$52.4611         |   | \$9.0533               | 0.0234                            | \$1.2276               | \$10.2809         |
|                                       |            |                   |   | <u>\$173.4449</u>      |                                   | <u>\$25.3101</u>       | <u>\$198.7551</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.COCOFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.4537              |                                   | \$2.1092               | \$16.5629     |

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# Recurring Cost Summary

Florida  
A.13.12.COCOFLME - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.3660               | \$1.9487               | \$15.3147        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$13.7940               | \$1.9487               | \$15.7427        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$15.7664        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$16.9157        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$16.9157</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.COCOFLME - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            |           |                     | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0014  | 1.0000              | \$0.0014             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0087               | NA                                               | \$0.0087            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0248  | 1.0000              | \$0.0248             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1572               | NA                                               | \$0.1572            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$15.7967 | 1.0000              | \$15.7967            | NA                             | 6.3443          | NA              | NA                | NA                 | \$100.2194             | NA                                               | \$100.2194          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$7.8387  | 1.0000              | \$7.8387             | NA                             | NA              | NA              | NA                | NA                 | \$7.8387               | NA                                               | \$7.8387            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$12.8786 | 1.0000              | \$12.8786            | NA                             | 6.3443          | NA              | NA                | NA                 | \$81.7062              | NA                                               | \$81.7062           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$34.6430 | 1.0000              | \$34.6430            | NA                             | 6.8489          | NA              | NA                | NA                 | \$237.2670             | NA                                               | \$237.2670          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$24.3983 | 1.0000              | \$24.3983            | NA                             | NA              | NA              | NA                | NA                 | \$24.3983              | NA                                               | \$24.3983           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$28.2706 | 1.0000              | \$28.2706            | NA                             | 6.8489          | NA              | NA                | NA                 | \$193.6230             | NA                                               | \$193.6230          |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.4275  | 1.0000              | \$2.4275             | NA                             | 7.5110          | NA              | NA                | NA                 | \$18.2333              | NA                                               | \$18.2333           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.2687  | 1.0000              | \$0.2687             | NA                             | 7.5110          | NA              | NA                | NA                 | \$2.0178               | NA                                               | \$2.0178            |
| Underground Ca - Metal                            | 5C   | 00         | \$5.1099  | 1.0000              | \$5.1099             | NA                             | 4.4404          | NA              | NA                | NA                 | \$22.6900              | NA                                               | \$22.6900           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$4.5882  | 1.0000              | \$4.5882             | NA                             | 4.4404          | NA              | NA                | NA                 | \$20.3734              | NA                                               | \$20.3734           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$718.2628             |                                                  | \$719.2463          |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.COCOFLME - 2-Wire Copper Loop - Non Designed

|                                                |            |                | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |                |  |                  |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|----------------|--|------------------|
| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |                |  |                  |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0087            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1572            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$100.2194          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$16.9885              | NA                    | \$0.0000                  |                |  |                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$7.8387            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$81.7062           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$13.8503              | NA                    | \$0.0000                  |                |  |                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                  |
| Buried Ca - Metal                              | 45C        | 00             | \$237.2670          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$24.3983           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$193.6230          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$18.2333           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$2.0178            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                  |
| Underground Ca - Metal                         | 5C         | 00             | \$22.6900           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$17.2599                 |                |  |                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$20.3734           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$15.4977                 |                |  |                  |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        |                            | <b>\$0.8719</b>    | <b>FRC 1C:</b>         |                       | <b>\$30.8387</b>          | <b>FRC 4C:</b> |  | <b>\$32.7576</b> |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.COCOFLME - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | 1 (B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1659   | \$0.0108<br>0.0653       | \$0.0098<br>0.0594           | \$0.0044<br>0.0266        | \$0.0092<br>0.0557                       | \$0.0016<br>0.0095                | \$0.0359       |
| Poles                                 | 1C   | \$30.8387  | \$1.3156<br>0.0427       | \$1.9830<br>0.0643           | \$0.8900<br>0.0289        | \$1.3552<br>0.0439                       | \$0.2934<br>0.0095                | \$5.8374       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$181.9255 | \$11.8723<br>0.0653      | \$10.8014<br>0.0594          | \$4.8480<br>0.0266        | \$10.1287<br>0.0557                      | \$1.7310<br>0.0095                | \$39.3814      |
| Aerial Ca - Metal - Drop              | 22C  | \$7.8387   | \$0.5115<br>0.0653       | \$0.4654<br>0.0594           | \$0.2089<br>0.0266        | \$0.4364<br>0.0557                       | \$0.0746<br>0.0095                | \$1.6968       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$430.8899 | \$26.0340<br>0.0604      | \$25.8424<br>0.0600          | \$11.5988<br>0.0269       | \$23.6735<br>0.0549                      | \$4.0999<br>0.0095                | \$91.2486      |
| Buried Ca - Metal - Drop              | 45C  | \$24.3983  | \$1.4741<br>0.0604       | \$1.4633<br>0.0600           | \$0.6568<br>0.0269        | \$1.3405<br>0.0549                       | \$0.2321<br>0.0095                | \$5.1668       |
| Conduit Systems                       | 4C   | \$32.7576  | \$0.3850<br>0.0118       | \$2.4093<br>0.0735           | \$1.0814<br>0.0330        | \$0.1267<br>0.0039                       | \$0.3117<br>0.0095                | \$4.3141       |
| Intrbld Network - Metal               | 52C  | \$20.2511  | \$1.1609<br>0.0573       | \$1.2014<br>0.0593           | \$0.5392<br>0.0266        | \$0.1140<br>0.0056                       | \$0.1927<br>0.0095                | \$3.2082       |
| Underground Ca - Metal                | 5C   | \$43.0634  | \$2.1635<br>0.0502       | \$2.5510<br>0.0592           | \$1.1450<br>0.0266        | \$1.1623<br>0.0270                       | \$0.4097<br>0.0095                | \$7.4315       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.COCOFLME - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$783.7664        |                                  |                                   |                                |                                            |                                        | \$160.3917         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.3660          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.COCOFLME - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|------------|
|                                       |      | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1659   | \$0.0359            | 0.0361                   | \$0.0060       | \$0.0419   |
| Poles                                 | 1C   | \$30.8387  | \$5.8374            | 0.0232                   | \$0.7155       | \$6.5528   |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$181.9255 | \$39.3814           | 0.0361                   | \$6.5675       | \$45.9489  |
| Aerial Ca - Metal - Drop              | 22C  | \$7.8387   | \$1.6968            | 0.0361                   | \$0.2830       | \$1.9798   |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$430.8899 | \$91.2486           | 0.0304                   | \$13.0991      | \$104.3477 |
| Buried Ca - Metal - Drop              | 45C  | \$24.3983  | \$5.1668            | 0.0304                   | \$0.7417       | \$5.9085   |
| Conduit Systems                       | 4C   | \$32.7576  | \$4.3141            | 0.0130                   | \$0.4258       | \$4.7400   |
| Intrbld Network - Metal               | 52C  | \$20.2511  | \$3.2082            | 0.0181                   | \$0.3665       | \$3.5747   |
| Underground Ca - Metal                | 5C   | \$43.0634  | \$7.4315            | 0.0234                   | \$1.0077       | \$8.4392   |
|                                       |      |            | \$160.3917          |                          | \$23.3844      | \$183.7761 |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.COCOFLME - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1    | C                                 | D-AxC                  | E-B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.3660              |                                   | \$1.9487               | \$15.3147     |

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08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.CSCYFLBA - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive   |                    |                  | Volume Insensitive |                    |               |
|-------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$15.8113          | \$2.2900           | \$18.1013        | \$0.0000           | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                    |                    |                  |                    |                    |               |
| OTHER EXPENSES:                     |                    |                    |                  |                    |                    |               |
| Subscriber Line Testing             | \$0.2642           | \$0.0000           | \$0.2642         | \$0.0000           | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638           | \$0.0000           | \$0.1638         | \$0.0000           | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$16.2394          | \$2.2900           | \$18.5293        | \$0.0000           | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                    | X                  | 1.0015           |                    | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                    |                    | \$18.5572        |                    |                    | \$0.0000      |
| Common Cost Factor                  |                    | X                  | 1.0729           |                    | X                  | 1.0729        |
| Monthly Economic Cost               |                    |                    | \$19.9100        |                    |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                    |                    | <b>\$19.9100</b> |                    |                    |               |

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08/15/2001

**Investment Development - Volume Sensitive**

Florida  
A.13.12.CSCYFLBA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=C\X(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|-------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment     | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                         |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0135  | 1.0000           | \$0.0135          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0857                | NA                                      | \$0.0857         |
| Aerial Ca - Metal                              | 22C  | 00      | \$1.6419  | 1.0000           | \$1.6419          | NA                             | 6.3443       | NA           | NA             | NA              | \$10.4167               | NA                                      | \$10.4167        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.2345  | 1.0000           | \$6.2345          | NA                             | NA           | NA           | NA             | NA              | \$6.2345                | NA                                      | \$6.2345         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$13.8537 | 1.0000           | \$13.8537         | NA                             | 6.3443       | NA           | NA             | NA              | \$87.8926               | NA                                      | \$87.8926        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300                | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$11.3630 | 1.0000           | \$11.3630         | NA                             | 6.8489       | NA           | NA             | NA              | \$77.8242               | NA                                      | \$77.8242        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$51.1516 | 1.0000           | \$51.1516         | NA                             | NA           | NA           | NA             | NA              | \$51.1516               | NA                                      | \$51.1516        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$90.4444 | 1.0000           | \$90.4444         | NA                             | 6.8489       | NA           | NA             | NA              | \$619.4459              | NA                                      | \$619.4459       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.7766  | 1.0000           | \$1.7766          | NA                             | 7.5110       | NA           | NA             | NA              | \$13.3438               | NA                                      | \$13.3438        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2925  | 1.0000           | \$0.2925          | NA                             | 7.5110       | NA           | NA             | NA              | \$2.1970                | NA                                      | \$2.1970         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.0464  | 1.0000           | \$0.0464          | NA                             | 4.4404       | NA           | NA             | NA              | \$0.2059                | NA                                      | \$0.2059         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$0.7033  | 1.0000           | \$0.7033          | NA                             | 4.4404       | NA           | NA             | NA              | \$3.1228                | NA                                      | \$3.1228         |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$881.6508              |                                         | \$882.6342       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.CSCYFLBA - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |         |  |          |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|---------|--|----------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |         |  |          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0857            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Aerial Ca - Metal                              | 22C  | 00         | \$10.4167           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.7658           | NA                | \$0.0000              |         |  |          |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$6.2345            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$87.8926           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$14.8989          | NA                | \$0.0000              |         |  |          |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Buried Ca - Metal                              | 45C  | 00         | \$77.8242           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$51.1516           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$619.4459          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Intrbld Network - Metal                        | 52C  | 00         | \$13.3438           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$2.1970            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |          |
| Underground Ca - Metal                         | 5C   | 00         | \$0.2059            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.1567              |         |  |          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$3.1228            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$2.3755              |         |  |          |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           |                        | \$0.8719       | FRC 1C:            |                   | \$16.6647             | FRC 4C: |  | \$2.5321 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.CSCYFLBA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0857          | \$0.0056<br>0.0653                   | \$0.0051<br>0.0594                        | \$0.0023<br>0.0266                     | \$0.0048<br>0.0557                                     | \$0.0008<br>0.0095                             | \$0.0186               |
| Poles                                 | 1C         | \$16.6647         | \$0.7109<br>0.0427                   | \$1.0716<br>0.0643                        | \$0.4810<br>0.0289                     | \$0.7323<br>0.0439                                     | \$0.1586<br>0.0095                             | \$3.1544               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$98.3093         | \$6.4156<br>0.0653                   | \$5.8369<br>0.0594                        | \$2.6198<br>0.0266                     | \$5.4734<br>0.0557                                     | \$0.9354<br>0.0095                             | \$21.2810              |
| Aerial Ca - Metal - Drop              | 22C        | \$6.2345          | \$0.4069<br>0.0653                   | \$0.3702<br>0.0594                        | \$0.1661<br>0.0266                     | \$0.3471<br>0.0557                                     | \$0.0593<br>0.0095                             | \$1.3496               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$697.2700        | \$42.1285<br>0.0604                  | \$41.8184<br>0.0600                       | \$18.7693<br>0.0269                    | \$38.3087<br>0.0549                                    | \$6.6345<br>0.0095                             | \$147.6594             |
| Buried Ca - Metal - Drop              | 45C        | \$51.1516         | \$3.0905<br>0.0604                   | \$3.0678<br>0.0600                        | \$1.3769<br>0.0269                     | \$2.8103<br>0.0549                                     | \$0.4867<br>0.0095                             | \$10.8323              |
| Conduit Systems                       | 4C         | \$2.5321          | \$0.0298<br>0.0118                   | \$0.1862<br>0.0735                        | \$0.0836<br>0.0330                     | \$0.0098<br>0.0039                                     | \$0.0241<br>0.0095                             | \$0.3335               |
| Intrbld Network - Metal               | 52C        | \$15.5408         | \$0.8909<br>0.0573                   | \$0.9220<br>0.0593                        | \$0.4138<br>0.0266                     | \$0.0875<br>0.0056                                     | \$0.1479<br>0.0095                             | \$2.4620               |
| Underground Ca - Metal                | 5C         | \$3.3287          | \$0.1672<br>0.0502                   | \$0.1972<br>0.0592                        | \$0.0885<br>0.0266                     | \$0.0898<br>0.0270                                     | \$0.0317<br>0.0095                             | \$0.5744               |

REUSED

000585



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.CSCYFLBA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$902.7547        |                                  |                                   |                                |                                            |                                        | \$189.7361         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.8113          |

REVISED

000586

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.CSCYFLBA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct Cost</u> | <u>Shared Cost Factor</u> | <u>Shared Cost</u> | <u>TELRIC</u>     |
|---------------------------------------|------------|-------------------|--------------------|---------------------------|--------------------|-------------------|
|                                       |            |                   |                    |                           |                    |                   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977           | 0.0002                    | \$0.0002           | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0857          | \$0.0186           | 0.0361                    | \$0.0031           | \$0.0217          |
| Poles                                 | 1C         | \$16.6647         | \$3.1544           | 0.0232                    | \$0.3866           | \$3.5410          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082           | 0.0000                    | \$0.0000           | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$98.3093         | \$21.2810          | 0.0361                    | \$3.5490           | \$24.8300         |
| Aerial Ca - Metal - Drop              | 22C        | \$6.2345          | \$1.3496           | 0.0361                    | \$0.2251           | \$1.5746          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652           | 0.0160                    | \$0.1714           | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$697.2700        | \$147.6594         | 0.0304                    | \$21.1970          | \$168.8564        |
| Buried Ca - Metal - Drop              | 45C        | \$51.1516         | \$10.8323          | 0.0304                    | \$1.5550           | \$12.3873         |
| Conduit Systems                       | 4C         | \$2.5321          | \$0.3335           | 0.0130                    | \$0.0329           | \$0.3664          |
| Intrbld Network - Metal               | 52C        | \$15.5408         | \$2.4620           | 0.0181                    | \$0.2813           | \$2.7433          |
| Underground Ca - Metal                | 5C         | \$3.3287          | \$0.5744           | 0.0234                    | \$0.0779           | \$0.6523          |
|                                       |            |                   | <u>\$189.7361</u>  |                           | <u>\$27.4795</u>   | <u>\$217.2156</u> |

Source: BSCC 2.4

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.CSCYFLBA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D         |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.8113           |                          | \$2.2900       | \$18.1013     |

000588

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.DBRYFLDL - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$17.1652               | \$2.4598               | \$19.6251        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$17.5933</u>        | <u>\$2.4598</u>        | <u>\$20.0531</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$20.0832</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$21.5473</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$21.5473</b> |                           |                        |                 |

REVISED

000583

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.DBRYFLDL - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0015  | 1.0000           | \$0.0015          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0092               | NA                                      | \$0.0092         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0051  | 1.0000           | \$0.0051          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0322               | NA                                      | \$0.0322         |
| Aerial Ca - Metal                              | 22C  | 00      | \$2.2794  | 1.0000           | \$2.2794          | NA                             | 6.3443       | NA           | NA             | NA              | \$14.4611              | NA                                      | \$14.4611        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.8721  | 1.0000           | \$2.8721          | NA                             | NA           | NA           | NA             | NA              | \$2.8721               | NA                                      | \$2.8721         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$5.2942  | 1.0000           | \$5.2942          | NA                             | 6.3443       | NA           | NA             | NA              | \$33.5881              | NA                                      | \$33.5881        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$35.5104 | 1.0000           | \$35.5104         | NA                             | 6.8489       | NA           | NA             | NA              | \$243.2076             | NA                                      | \$243.2076       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$57.0197 | 1.0000           | \$57.0197         | NA                             | NA           | NA           | NA             | NA              | \$57.0197              | NA                                      | \$57.0197        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$83.5574 | 1.0000           | \$83.5574         | NA                             | 6.8489       | NA           | NA             | NA              | \$572.2773             | NA                                      | \$572.2773       |
| Intubld Network - Metal                        | 52C  | 00      | \$0.7520  | 1.0000           | \$0.7520          | NA                             | 7.5110       | NA           | NA             | NA              | \$5.6483               | NA                                      | \$5.6483         |
| Intubld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1201  | 1.0000           | \$0.1201          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.9024               | NA                                      | \$0.9024         |
| Underground Ca - Metal                         | 5C   | 00      | \$1.2061  | 1.0000           | \$1.2061          | NA                             | 4.4404       | NA           | NA             | NA              | \$5.3557               | NA                                      | \$5.3557         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$3.3615  | 1.0000           | \$3.3615          | NA                             | 4.4404       | NA           | NA             | NA              | \$14.9262              | NA                                      | \$14.9262        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$960.0300             |                                         | \$961.0134       |

REVISED

000590

08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.DBRYFLDL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | A=Prev Pag<br>Col G | B                      | C=AxE                      | D                          | E=AxD                          | F                      | G=AxF                      | H                         | I=AxH                         |
|------------------------------------------------|------------|--------------------|---------------------|------------------------|----------------------------|----------------------------|--------------------------------|------------------------|----------------------------|---------------------------|-------------------------------|
|                                                |            |                    | <u>Investment</u>   | <u>Land<br/>Factor</u> | <u>Land<br/>Investment</u> | <u>Building<br/>Factor</u> | <u>Building<br/>Investment</u> | <u>Pole<br/>Factor</u> | <u>Pole<br/>Investment</u> | <u>Conduit<br/>Factor</u> | <u>Conduit<br/>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00                 | \$0.0092            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.0322            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal                              | 22C        | 00                 | \$14.4611           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$2.4513                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$2.8721            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$33.5881           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$5.6936                   | NA                        | \$0.0000                      |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135           | 0.0048                 | \$0.0518                   | 0.0814                     | \$0.8719                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal                              | 45C        | 00                 | \$243.2076          | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$57.0197           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$572.2773          | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal                        | 52C        | 00                 | \$5.6483            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$0.9024            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Underground Ca - Metal                         | 5C         | 00                 | \$5.3557            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$4.0740                      |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$14.9262           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$11.3541                     |
|                                                |            |                    |                     |                        |                            |                            |                                |                        |                            |                           |                               |
|                                                |            |                    | <b>FRC 20C:</b>     |                        | \$0.0518                   | <b>FRC 10C:</b>            | \$0.8719                       | <b>FRC 1C:</b>         | \$8.1450                   | <b>FRC 4C:</b>            | \$15.4281                     |

REVISED

000591

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DBRYFLDL - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0414          | \$0.0027<br>0.0653                   | \$0.0025<br>0.0594                        | \$0.0011<br>0.0266                     | \$0.0023<br>0.0557                                     | \$0.0004<br>0.0095                             | \$0.0090               |
| Poles                                 | 1C         | \$8.1450          | \$0.3475<br>0.0427                   | \$0.5237<br>0.0643                        | \$0.2351<br>0.0289                     | \$0.3579<br>0.0439                                     | \$0.0775<br>0.0095                             | \$1.5417               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$48.0492         | \$3.1356<br>0.0653                   | \$2.8528<br>0.0594                        | \$1.2804<br>0.0266                     | \$2.6751<br>0.0557                                     | \$0.4572<br>0.0095                             | \$10.4012              |
| Aerial Ca - Metal - Drop              | 22C        | \$2.8721          | \$0.1874<br>0.0653                   | \$0.1705<br>0.0594                        | \$0.0765<br>0.0266                     | \$0.1599<br>0.0557                                     | \$0.0273<br>0.0095                             | \$0.6217               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$815.4849        | \$49.2709<br>0.0604                  | \$48.9082<br>0.0600                       | \$21.9514<br>0.0269                    | \$44.8036<br>0.0549                                    | \$7.7593<br>0.0095                             | \$172.6935             |
| Buried Ca - Metal - Drop              | 45C        | \$57.0197         | \$3.4451<br>0.0604                   | \$3.4197<br>0.0600                        | \$1.5349<br>0.0269                     | \$3.1327<br>0.0549                                     | \$0.5425<br>0.0095                             | \$12.0749              |
| Conduit Systems                       | 4C         | \$15.4281         | \$0.1813<br>0.0118                   | \$1.1347<br>0.0735                        | \$0.5093<br>0.0330                     | \$0.0597<br>0.0039                                     | \$0.1468<br>0.0095                             | \$2.0319               |
| Intrbld Network - Metal               | 52C        | \$6.5507          | \$0.3755<br>0.0573                   | \$0.3886<br>0.0593                        | \$0.1744<br>0.0266                     | \$0.0369<br>0.0056                                     | \$0.0623<br>0.0095                             | \$1.0378               |
| Underground Ca - Metal                | 5C         | \$20.2819         | \$1.0189<br>0.0502                   | \$1.2015<br>0.0592                        | \$0.5393<br>0.0266                     | \$0.5474<br>0.0270                                     | \$0.1930<br>0.0095                             | \$3.5001               |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DBRYFLDL - 2-Wire Copper Loop - Non Designed

|  |  | A | B=AxFtr | C=AxFtr | D=AxFtr | E=AxFtr | F=AxFtr | I=(B+C+D<br>+E+F) |
|--|--|---|---------|---------|---------|---------|---------|-------------------|
|  |  |   |         |         |         |         |         |                   |
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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DBRYFLDL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0414          |   | \$0.0090            | 0.0361                   | \$0.0015         | \$0.0105          |
| Poles                                 | 1C         | \$8.1450          |   | \$1.5417            | 0.0232                   | \$0.1890         | \$1.7307          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$48.0492         |   | \$10.4012           | 0.0361                   | \$1.7346         | \$12.1358         |
| Aerial Ca - Metal - Drop              | 22C        | \$2.8721          |   | \$0.6217            | 0.0361                   | \$0.1037         | \$0.7254          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$815.4849        |   | \$172.6935          | 0.0304                   | \$24.7907        | \$197.4842        |
| Buried Ca - Metal - Drop              | 45C        | \$57.0197         |   | \$12.0749           | 0.0304                   | \$1.7334         | \$13.8083         |
| Conduit Systems                       | 4C         | \$15.4281         |   | \$2.0319            | 0.0130                   | \$0.2006         | \$2.2324          |
| Intrbld Network - Metal               | 52C        | \$6.5507          |   | \$1.0378            | 0.0181                   | \$0.1186         | \$1.1563          |
| Underground Ca - Metal                | 5C         | \$20.2819         |   | \$3.5001            | 0.0234                   | \$0.4746         | \$3.9747          |
|                                       |            |                   |   | <u>\$205.9827</u>   |                          | <u>\$29.5182</u> | <u>\$235.5009</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.DBRYFLDL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$17.1652              |                                   | \$2.4598               | \$19.6251     |

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Source: BSCC 2.4

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## Recurring Cost Summary

Florida  
A.13.12.DBRYFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$16.6921               | \$2.4054               | \$19.0975        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$17.1201               | \$2.4054               | \$19.5255        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$19.5548        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$20.9804        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$20.9804</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.DBRYFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C*(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0041  | 1.0000              | \$0.0041             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0263               | NA                                               | \$0.0263            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$4.3266  | 1.0000              | \$4.3266             | NA                             | 6.3443          | NA              | NA                | NA                 | \$27.4492              | NA                                               | \$27.4492           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$4.9347  | 1.0000              | \$4.9347             | NA                             | NA              | NA              | NA                | NA                 | \$4.9347               | NA                                               | \$4.9347            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$9.1581  | 1.0000              | \$9.1581             | NA                             | 6.3443          | NA              | NA                | NA                 | \$58.1018              | NA                                               | \$58.1018           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$34.7234 | 1.0000              | \$34.7234            | NA                             | 6.8489          | NA              | NA                | NA                 | \$237.8177             | NA                                               | \$237.8177          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$51.0156 | 1.0000              | \$51.0156            | NA                             | NA              | NA              | NA                | NA                 | \$51.0156              | NA                                               | \$51.0156           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$74.0458 | 1.0000              | \$74.0458            | NA                             | 6.8489          | NA              | NA                | NA                 | \$507.1329             | NA                                               | \$507.1329          |
| Intrblid Network - Metal                          | 52C  | 00         | \$0.3472  | 1.0000              | \$0.3472             | NA                             | 7.5110          | NA              | NA                | NA                 | \$2.6081               | NA                                               | \$2.6081            |
| Intrblid Network - Metal 24-Guage                 | 52C4 | 00         | \$0.0363  | 1.0000              | \$0.0363             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.2727               | NA                                               | \$0.2727            |
| Underground Ca - Metal                            | 5C   | 00         | \$1.6713  | 1.0000              | \$1.6713             | NA                             | 4.4404          | NA              | NA                | NA                 | \$7.4212               | NA                                               | \$7.4212            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$4.0090  | 1.0000              | \$4.0090             | NA                             | 4.4404          | NA              | NA                | NA                 | \$17.8014              | NA                                               | \$17.8014           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$924.3114             |                                                  | \$925.2948          |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.DBRYFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0263            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$27.4492           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$4.6530               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$4.9347            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$58.1018           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$9.8490               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$237.8177          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$51.0156           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$507.1329          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$2.6081            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.2727            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$7.4212            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$5.6452                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$17.8014           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$13.5412                 |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$14.5020</b>       | <b>FRC 4C:</b>        | <b>\$19.1864</b>          |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DBRYFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I= (B+C+D<br>+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|--------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0263   | \$0.0017<br>0.0653       | \$0.0016<br>0.0594           | \$0.0007<br>0.0266        | \$0.0015<br>0.0557                       | \$0.0003<br>0.0095                | \$0.0057           |
| Poles                                 | 1C   | \$14.5020  | \$0.6187<br>0.0427       | \$0.9325<br>0.0643           | \$0.4185<br>0.0289        | \$0.6373<br>0.0439                       | \$0.1380<br>0.0095                | \$2.7450           |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082           |
| Aerial Ca - Metal                     | 22C  | \$85.5510  | \$5.5830<br>0.0653       | \$5.0794<br>0.0594           | \$2.2798<br>0.0266        | \$4.7630<br>0.0557                       | \$0.8140<br>0.0095                | \$18.5192          |
| Aerial Ca - Metal - Drop              | 22C  | \$4.9347   | \$0.3220<br>0.0653       | \$0.2930<br>0.0594           | \$0.1315<br>0.0266        | \$0.2747<br>0.0557                       | \$0.0470<br>0.0095                | \$1.0682           |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652           |
| Buried Ca - Metal                     | 45C  | \$744.9506 | \$45.0093<br>0.0604      | \$44.6780<br>0.0600          | \$20.0527<br>0.0269       | \$40.9283<br>0.0549                      | \$7.0882<br>0.0095                | \$157.7566         |
| Buried Ca - Metal - Drop              | 45C  | \$51.0156  | \$3.0823<br>0.0604       | \$3.0596<br>0.0600           | \$1.3732<br>0.0269        | \$2.8028<br>0.0549                       | \$0.4854<br>0.0095                | \$10.8035          |
| Conduit Systems                       | 4C   | \$19.1864  | \$0.2255<br>0.0118       | \$1.4111<br>0.0735           | \$0.6334<br>0.0330        | \$0.0742<br>0.0039                       | \$0.1826<br>0.0095                | \$2.5268           |
| Intrbld Network - Metal               | 52C  | \$2.8807   | \$0.1651<br>0.0573       | \$0.1709<br>0.0593           | \$0.0767<br>0.0266        | \$0.0162<br>0.0056                       | \$0.0274<br>0.0095                | \$0.4564           |
| Underground Ca - Metal                | 5C   | \$25.2226  | \$1.2672<br>0.0502       | \$1.4942<br>0.0592           | \$0.6706<br>0.0266        | \$0.6808<br>0.0270                       | \$0.2400<br>0.0095                | \$4.3527           |

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## Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.DBRYFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$959.9069        |                                      |                                           |                                        |                                                        |                                                | \$200.3050             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$16.6921              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DBRYFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Col I    | C                                 | D=AxC                  | E-B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0263          | \$0.0057               | 0.0361                            | \$0.0009               | \$0.0066          |
| Poles                                 | 1C         | \$14.5020         | \$2.7450               | 0.0232                            | \$0.3364               | \$3.0815          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$85.5510         | \$18.5192              | 0.0361                            | \$3.0884               | \$21.6076         |
| Aerial Ca - Metal - Drop              | 22C        | \$4.9347          | \$1.0682               | 0.0361                            | \$0.1781               | \$1.2464          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$744.9506        | \$157.7566             | 0.0304                            | \$22.6465              | \$180.4031        |
| Buried Ca - Metal - Drop              | 45C        | \$51.0156         | \$10.8035              | 0.0304                            | \$1.5509               | \$12.3543         |
| Conduit Systems                       | 4C         | \$19.1864         | \$2.5268               | 0.0130                            | \$0.2494               | \$2.7762          |
| Intrbld Network - Metal               | 52C        | \$2.8807          | \$0.4564               | 0.0181                            | \$0.0521               | \$0.5085          |
| Underground Ca - Metal                | 5C         | \$25.2226         | \$4.3527               | 0.0234                            | \$0.5902               | \$4.9429          |
|                                       |            |                   | <u>\$200.3050</u>      |                                   | <u>\$28.8647</u>       | <u>\$229.1697</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DBRYFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B= Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|----------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$16.6921            |                          | \$2.4054       | \$19.0975 |

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08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.DELDFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$14.3453               | \$2.0645               | \$16.4098        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$14.7733               | \$2.0645               | \$16.8378        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$16.8631        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$18.0924        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$18.0924</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.DELDFLMA - 2-Wire Copper Loop - Non Designed

|                                                |             | A                              | B                | C=A*B             | D1                       | D2           | D3           | D4             | D5              | E=C*(D1+D2+...+D5)  | F                                       | G=E*F            |
|------------------------------------------------|-------------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |             | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                     | Supporting Equipment &/or Power Loading | Total Investment |
| Description                                    | FRC Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C 00      | \$0.0020                       | 1.0000           | \$0.0020          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0129            | NA                                      | \$0.0129         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 00     | \$0.0127                       | 1.0000           | \$0.0127          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0808            | NA                                      | \$0.0808         |
| Aerial Ca - Metal                              | 22C 00      | \$9.1347                       | 1.0000           | \$9.1347          | NA                       | 6.3443       | NA           | NA             | NA              | \$57.9535           | NA                                      | \$57.9535        |
| Aerial Ca - Metal - Drop                       | 22C 01      | \$4.9140                       | 1.0000           | \$4.9140          | NA                       | NA           | NA           | NA             | NA              | \$4.9140            | NA                                      | \$4.9140         |
| Aerial Ca - Metal 24-Guage                     | 22C4 00     | \$7.4063                       | 1.0000           | \$7.4063          | NA                       | 6.3443       | NA           | NA             | NA              | \$46.9879           | NA                                      | \$46.9879        |
| Digital Elec Switch - MDF                      | 377C 05     | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C 00      | \$46.9899                      | 1.0000           | \$46.9899         | NA                       | 6.8489       | NA           | NA             | NA              | \$321.8296          | NA                                      | \$321.8296       |
| Buried Ca - Metal - Drop                       | 45C 01      | \$34.3205                      | 1.0000           | \$34.3205         | NA                       | NA           | NA           | NA             | NA              | \$34.3205           | NA                                      | \$34.3205        |
| Buried Ca - Metal 24-Guage                     | 45C4 00     | \$37.5432                      | 1.0000           | \$37.5432         | NA                       | 6.8489       | NA           | NA             | NA              | \$257.1298          | NA                                      | \$257.1298       |
| Intrbld Network - Metal                        | 52C 00      | \$1.3506                       | 1.0000           | \$1.3506          | NA                       | 7.5110       | NA           | NA             | NA              | \$10.1444           | NA                                      | \$10.1444        |
| Intrbld Network - Metal 24-Guage               | 52C4 00     | \$0.1229                       | 1.0000           | \$0.1229          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.9228            | NA                                      | \$0.9228         |
| Underground Ca - Metal                         | 5C 00       | \$4.9938                       | 1.0000           | \$4.9938          | NA                       | 4.4404       | NA           | NA             | NA              | \$22.1742           | NA                                      | \$22.1742        |
| Underground Ca - Metal 24-Guage                | 5C4 00      | \$4.3187                       | 1.0000           | \$4.3187          | NA                       | 4.4404       | NA           | NA             | NA              | \$19.1766           | NA                                      | \$19.1766        |
|                                                |             |                                |                  |                   |                          |              |              |                |                 | <hr/>               |                                         | <hr/>            |
|                                                |             |                                |                  |                   |                          |              |              |                |                 | \$785.3770          |                                         | \$786.3605       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.DELDFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Page<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|----------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment           | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0129             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0808             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$57.9535            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$9.8239        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.9140             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$46.9879            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$7.9651        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135            | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$321.8296           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$34.3205            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$257.1298           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$10.1444            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.9228             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$22.1742            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$16.8675          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$19.1766            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$14.5873          |
|                                                |      |         |                      |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:             |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$17.7889       | FRC 4C:        | \$31.4549          |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DELDFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0937   | \$0.0061<br>0.0653       | \$0.0056<br>0.0594           | \$0.0025<br>0.0266        | \$0.0052<br>0.0557                       | \$0.0009<br>0.0095                | \$0.0203       |
| Poles                                 | 1C   | \$17.7889  | \$0.7589<br>0.0427       | \$1.1439<br>0.0643           | \$0.5134<br>0.0289        | \$0.7818<br>0.0439                       | \$0.1693<br>0.0095                | \$3.3672       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$104.9414 | \$6.8484<br>0.0653       | \$6.2306<br>0.0594           | \$2.7965<br>0.0266        | \$5.8426<br>0.0557                       | \$0.9985<br>0.0095                | \$22.7166      |
| Aerial Ca - Metal - Drop              | 22C  | \$4.9140   | \$0.3207<br>0.0653       | \$0.2918<br>0.0594           | \$0.1309<br>0.0266        | \$0.2736<br>0.0557                       | \$0.0468<br>0.0095                | \$1.0637       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$578.9595 | \$34.9803<br>0.0604      | \$34.7228<br>0.0600          | \$15.5846<br>0.0269       | \$31.8086<br>0.0549                      | \$5.5088<br>0.0095                | \$122.6050     |
| Buried Ca - Metal - Drop              | 45C  | \$34.3205  | \$2.0736<br>0.0604       | \$2.0584<br>0.0600           | \$0.9238<br>0.0269        | \$1.8856<br>0.0549                       | \$0.3266<br>0.0095                | \$7.2680       |
| Conduit Systems                       | 4C   | \$31.4549  | \$0.3697<br>0.0118       | \$2.3135<br>0.0735           | \$1.0384<br>0.0330        | \$0.1217<br>0.0039                       | \$0.2993<br>0.0095                | \$4.1425       |
| Intrbld Network - Metal               | 52C  | \$11.0672  | \$0.6344<br>0.0573       | \$0.6566<br>0.0593           | \$0.2947<br>0.0266        | \$0.0623<br>0.0056                       | \$0.1053<br>0.0095                | \$1.7533       |
| Underground Ca - Metal                | 5C   | \$41.3508  | \$2.0774<br>0.0502       | \$2.4496<br>0.0592           | \$1.0994<br>0.0266        | \$1.1161<br>0.0270                       | \$0.3935<br>0.0095                | \$7.1359       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DELDFLMA - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=A\Ftr                              | C=A\Ftr                                   | D=A\Ftr                                | E=A\Ftr                                                | F=A\Ftr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$836.5280        |                                      |                                           |                                        |                                                        |                                                | \$172.1436             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.3453              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DELDFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=Prev Rpt<br>Col i | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|------------|
|                                       |      | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0937   | \$0.0203            | 0.0361                   | \$0.0034       | \$0.0237   |
| Poles                                 | 1C   | \$17.7889  | \$3.3672            | 0.0232                   | \$0.4127       | \$3.7799   |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$104.9414 | \$22.7166           | 0.0361                   | \$3.7884       | \$26.5050  |
| Aerial Ca - Metal - Drop              | 22C  | \$4.9140   | \$1.0637            | 0.0361                   | \$0.1774       | \$1.2411   |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$578.9595 | \$122.6050          | 0.0304                   | \$17.6004      | \$140.2054 |
| Buried Ca - Metal - Drop              | 45C  | \$34.3205  | \$7.2680            | 0.0304                   | \$1.0433       | \$8.3113   |
| Conduit Systems                       | 4C   | \$31.4549  | \$4.1425            | 0.0130                   | \$0.4089       | \$4.5515   |
| Intrbld Network - Metal               | 52C  | \$11.0672  | \$1.7533            | 0.0181                   | \$0.2003       | \$1.9536   |
| Underground Ca - Metal                | 5C   | \$41.3508  | \$7.1359            | 0.0234                   | \$0.9676       | \$8.1036   |
|                                       |      |            | \$172.1436          |                          | \$24.7740      | \$196.9176 |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DELDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B--Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D         |
|------------------------------|------------|-------------------|---|----------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.3453            |                          | \$2.0645       | \$16.4098     |

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08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.DLBHFLKP - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive       |                        |                  | Volume Insensitive     |                        |               |
|-------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$15.8721              | \$2.2751               | \$18.1472        | \$0.0000               | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                        |                        |                  |                        |                        |               |
| OTHER EXPENSES:                     |                        |                        |                  |                        |                        |               |
| Subscriber Line Testing             | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$16.3001              | \$2.2751               | \$18.5752        | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                        | X                      | 1.0015           |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                        |                        | \$18.6031        |                        |                        | \$0.0000      |
| Common Cost Factor                  |                        | X                      | 1.0729           |                        | X                      | 1.0729        |
| Monthly Economic Cost               |                        |                        | \$19.9593        |                        |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                        |                        | <b>\$19.9593</b> |                        |                        |               |

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08/15/2001

**Investment Development - Volume Sensitive**

Florida

A.13.12.DLBHFLKP - 2-Wire Copper Loop - Non Designed

|                                                   |            |                    | A               | B                           | C=AxB                        | D1                                      | D2                      | D3                      | D4                        | D5                         | E=Cx(D1xD2<br>x...xD5)         | F                                                              | G=ExF                       |
|---------------------------------------------------|------------|--------------------|-----------------|-----------------------------|------------------------------|-----------------------------------------|-------------------------|-------------------------|---------------------------|----------------------------|--------------------------------|----------------------------------------------------------------|-----------------------------|
| <u>Description</u>                                | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>Material</u> | <u>Inflation<br/>Factor</u> | <u>Adjusted<br/>Material</u> | <u>In-Plant Factors (Default = 1)</u>   |                         |                         |                           |                            | <u>In-Plant<br/>Investment</u> | <u>Supporting<br/>Equipment<br/>&amp;/or Power<br/>Loading</u> | <u>Total<br/>Investment</u> |
|                                                   |            |                    |                 |                             |                              | <u>Plug-in<br/>Inventory<br/>Factor</u> | <u>Mat'l<br/>Factor</u> | <u>Telco<br/>Factor</u> | <u>Plug-in<br/>Factor</u> | <u>Hardware<br/>Factor</u> |                                |                                                                |                             |
| Aerial Ca - Metal - Building Entrance             | 12C        | 00                 | \$0.0031        | 1.0000                      | \$0.0031                     | NA                                      | 6.3450                  | NA                      | NA                        | NA                         | \$0.0198                       | NA                                                             | \$0.0198                    |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4       | 00                 | \$0.0175        | 1.0000                      | \$0.0175                     | NA                                      | 6.3450                  | NA                      | NA                        | NA                         | \$0.1111                       | NA                                                             | \$0.1111                    |
| Aerial Ca - Metal                                 | 22C        | 00                 | \$13.7117       | 1.0000                      | \$13.7117                    | NA                                      | 6.3443                  | NA                      | NA                        | NA                         | \$86.9915                      | NA                                                             | \$86.9915                   |
| Aerial Ca - Metal - Drop                          | 22C        | 01                 | \$3.7733        | 1.0000                      | \$3.7733                     | NA                                      | NA                      | NA                      | NA                        | NA                         | \$3.7733                       | NA                                                             | \$3.7733                    |
| Aerial Ca - Metal 24-Guage                        | 22C4       | 00                 | \$5.5958        | 1.0000                      | \$5.5958                     | NA                                      | 6.3443                  | NA                      | NA                        | NA                         | \$35.5019                      | NA                                                             | \$35.5019                   |
| Digital Elec Switch - MDF                         | 377C       | 05                 | \$7.3442        | 1.0000                      | \$7.3442                     | NA                                      | 1.3249                  | NA                      | NA                        | NA                         | \$9.7300                       | 1.1011                                                         | \$10.7135                   |
| Buried Ca - Metal                                 | 45C        | 00                 | \$63.7145       | 1.0000                      | \$63.7145                    | NA                                      | 6.8489                  | NA                      | NA                        | NA                         | \$436.3749                     | NA                                                             | \$436.3749                  |
| Buried Ca - Metal - Drop                          | 45C        | 01                 | \$25.3095       | 1.0000                      | \$25.3095                    | NA                                      | NA                      | NA                      | NA                        | NA                         | \$25.3095                      | NA                                                             | \$25.3095                   |
| Buried Ca - Metal 24-Guage                        | 45C4       | 00                 | \$26.5454       | 1.0000                      | \$26.5454                    | NA                                      | 6.8489                  | NA                      | NA                        | NA                         | \$181.8068                     | NA                                                             | \$181.8068                  |
| Intrbl Network - Metal                            | 52C        | 00                 | \$1.9861        | 1.0000                      | \$1.9861                     | NA                                      | 7.5110                  | NA                      | NA                        | NA                         | \$14.9177                      | NA                                                             | \$14.9177                   |
| Intrbl Network - Metal 24-Guage                   | 52C4       | 00                 | \$0.1595        | 1.0000                      | \$0.1595                     | NA                                      | 7.5110                  | NA                      | NA                        | NA                         | \$1.1977                       | NA                                                             | \$1.1977                    |
| Underground Ca - Metal                            | 5C         | 00                 | \$10.6756       | 1.0000                      | \$10.6756                    | NA                                      | 4.4404                  | NA                      | NA                        | NA                         | \$47.4035                      | NA                                                             | \$47.4035                   |
| Underground Ca - Metal 24-Guage                   | 5C4        | 00                 | \$4.4167        | 1.0000                      | \$4.4167                     | NA                                      | 4.4404                  | NA                      | NA                        | NA                         | \$19.6117                      | NA                                                             | \$19.6117                   |

\$862.7495

\$863.7330

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**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

A.13.12.DLBHFLKP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | A=Prev Pag<br>Col G | B                      | C =AxE                     | D                          | E=AxD                          | F                      | G=AxF                      | H                         | I=AxH                         |
|------------------------------------------------|------------|--------------------|---------------------|------------------------|----------------------------|----------------------------|--------------------------------|------------------------|----------------------------|---------------------------|-------------------------------|
|                                                |            |                    | <u>Investment</u>   | <u>Land<br/>Factor</u> | <u>Land<br/>Investment</u> | <u>Building<br/>Factor</u> | <u>Building<br/>Investment</u> | <u>Pole<br/>Factor</u> | <u>Pole<br/>Investment</u> | <u>Conduit<br/>Factor</u> | <u>Conduit<br/>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00                 | \$0.0198            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.1111            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal                              | 22C        | 00                 | \$86.9915           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$14.7462                  | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$3.7733            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$35.5019           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$6.0180                   | NA                        | \$0.0000                      |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135           | 0.0048                 | \$0.0518                   | 0.0814                     | \$0.8719                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal                              | 45C        | 00                 | \$436.3749          | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$25.3095           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$181.8068          | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal                        | 52C        | 00                 | \$14.9177           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$1.1977            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Underground Ca - Metal                         | 5C         | 00                 | \$47.4035           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$36.0591                     |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$19.6117           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$14.9183                     |
|                                                |            |                    |                     |                        |                            |                            |                                |                        |                            |                           |                               |
|                                                |            |                    | <b>FRC 20C:</b>     |                        | <b>\$0.0518</b>            | <b>FRC 10C:</b>            | <b>\$0.8719</b>                | <b>FRC 1C:</b>         | <b>\$20.7642</b>           | <b>FRC 4C:</b>            | <b>\$50.9774</b>              |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DLBHFLKP - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1309          | \$0.0085<br>0.0653                   | \$0.0078<br>0.0594                        | \$0.0035<br>0.0266                     | \$0.0073<br>0.0557                                     | \$0.0012<br>0.0095                             | \$0.0283               |
| Poles                                 | 1C         | \$20.7642         | \$0.8858<br>0.0427                   | \$1.3352<br>0.0643                        | \$0.5993<br>0.0289                     | \$0.9125<br>0.0439                                     | \$0.1976<br>0.0095                             | \$3.9304               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$122.4934        | \$7.9938<br>0.0653                   | \$7.2728<br>0.0594                        | \$3.2642<br>0.0266                     | \$6.8198<br>0.0557                                     | \$1.1655<br>0.0095                             | \$26.5161              |
| Aerial Ca - Metal - Drop              | 22C        | \$3.7733          | \$0.2462<br>0.0653                   | \$0.2240<br>0.0594                        | \$0.1006<br>0.0266                     | \$0.2101<br>0.0557                                     | \$0.0359<br>0.0095                             | \$0.8168               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$618.1817        | \$37.3500<br>0.0604                  | \$37.0751<br>0.0600                       | \$16.6404<br>0.0269                    | \$33.9635<br>0.0549                                    | \$5.8820<br>0.0095                             | \$130.9110             |
| Buried Ca - Metal - Drop              | 45C        | \$25.3095         | \$1.5292<br>0.0604                   | \$1.5179<br>0.0600                        | \$0.6813<br>0.0269                     | \$1.3905<br>0.0549                                     | \$0.2408<br>0.0095                             | \$5.3597               |
| Conduit Systems                       | 4C         | \$50.9774         | \$0.5992<br>0.0118                   | \$3.7493<br>0.0735                        | \$1.6828<br>0.0330                     | \$0.1972<br>0.0039                                     | \$0.4850<br>0.0095                             | \$6.7136               |
| Intrbld Network - Metal               | 52C        | \$16.1155         | \$0.9238<br>0.0573                   | \$0.9561<br>0.0593                        | \$0.4291<br>0.0266                     | \$0.0907<br>0.0056                                     | \$0.1533<br>0.0095                             | \$2.5530               |
| Underground Ca - Metal                | 5C         | \$67.0152         | \$3.3668<br>0.0502                   | \$3.9699<br>0.0592                        | \$1.7818<br>0.0266                     | \$1.8087<br>0.0270                                     | \$0.6376<br>0.0095                             | \$11.5649              |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DLBHFLKP - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>ERC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$936.3983        |                                      |                                           |                                        |                                                        |                                                | \$190.4650             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.8721              |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.DLBHFLKP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1309          |   | \$0.0283            | 0.0361                   | \$0.0047         | \$0.0331          |
| Poles                                 | 1C         | \$20.7642         |   | \$3.9304            | 0.0232                   | \$0.4817         | \$4.4121          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$122.4934        |   | \$26.5161           | 0.0361                   | \$4.4220         | \$30.9381         |
| Aerial Ca - Metal - Drop              | 22C        | \$3.7733          |   | \$0.8168            | 0.0361                   | \$0.1362         | \$0.9530          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$618.1817        |   | \$130.9110          | 0.0304                   | \$18.7927        | \$149.7037        |
| Buried Ca - Metal - Drop              | 45C        | \$25.3095         |   | \$5.3597            | 0.0304                   | \$0.7694         | \$6.1291          |
| Conduit Systems                       | 4C         | \$50.9774         |   | \$6.7136            | 0.0130                   | \$0.6627         | \$7.3763          |
| Intrbld Network - Metal               | 52C        | \$16.1155         |   | \$2.5530            | 0.0181                   | \$0.2917         | \$2.8447          |
| Underground Ca - Metal                | 5C         | \$67.0152         |   | \$11.5649           | 0.0234                   | \$1.5682         | \$13.1330         |
|                                       |            |                   |   | <u>\$190.4650</u>   |                          | <u>\$27.3010</u> | <u>\$217.7659</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DLBHFLKP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.8721           |                          | \$2.2751       | \$18.1472 |

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# Recurring Cost Summary

Florida  
A.13.12.DLBHFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$12.0454               | \$1.7181               | \$13.7634        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$12.4734               | \$1.7181               | \$14.1915        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$14.2128        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$15.2489        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$15.2489</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.DLBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=C\X(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|-------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment     | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                         |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0068  | 1.0000           | \$0.0068          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0433                | NA                                      | \$0.0433         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0168  | 1.0000           | \$0.0168          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1064                | NA                                      | \$0.1064         |
| Aerial Ca - Metal                              | 22C  | 00      | \$15.2505 | 1.0000           | \$15.2505         | NA                             | 6.3443       | NA           | NA             | NA              | \$96.7542               | NA                                      | \$96.7542        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.7784  | 1.0000           | \$4.7784          | NA                             | NA           | NA           | NA             | NA              | \$4.7784                | NA                                      | \$4.7784         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$8.6068  | 1.0000           | \$8.6068          | NA                             | 6.3443       | NA           | NA             | NA              | \$54.6043               | NA                                      | \$54.6043        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300                | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$31.0880 | 1.0000           | \$31.0880         | NA                             | 6.8489       | NA           | NA             | NA              | \$212.9186              | NA                                      | \$212.9186       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$17.7638 | 1.0000           | \$17.7638         | NA                             | NA           | NA           | NA             | NA              | \$17.7638               | NA                                      | \$17.7638        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$16.4613 | 1.0000           | \$16.4613         | NA                             | 6.8489       | NA           | NA             | NA              | \$112.7420              | NA                                      | \$112.7420       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.3442  | 1.0000           | \$2.3442          | NA                             | 7.5110       | NA           | NA             | NA              | \$17.6075               | NA                                      | \$17.6075        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1132  | 1.0000           | \$0.1132          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.8503                | NA                                      | \$0.8503         |
| Underground Ca - Metal                         | 5C   | 00      | \$14.0509 | 1.0000           | \$14.0509         | NA                             | 4.4404       | NA           | NA             | NA              | \$62.3911               | NA                                      | \$62.3911        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.1797  | 1.0000           | \$9.1797          | NA                             | 4.4404       | NA           | NA             | NA              | \$40.7613               | NA                                      | \$40.7613        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$631.0512              |                                         | \$632.0347       |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

A.13.12.DLBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A-Prev Pag</u> | <u>B</u>           | <u>C=AxE</u>           | <u>D</u>               | <u>E=AxD</u>               | <u>F</u>           | <u>G=AxF</u>           | <u>H</u>              | <u>I=AxH</u>              |
|------------------------------------------------|------------|----------------|-------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             |                   |                    | \$0.0433               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             |                   |                    | \$0.1064               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             |                   |                    | \$96.7542              | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.1695                | \$16.4011                 |
| Aerial Ca - Metal - Drop                       | 22C        | 01             |                   |                    | \$4.7784               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             |                   |                    | \$54.6043              | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.1695                | \$9.2561                  |
| Digital Elec Switch - MDF                      | 377C       | 05             |                   | 0.0048             | \$10.7135              | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             |                   |                    | \$212.9186             | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             |                   |                    | \$17.7638              | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             |                   |                    | \$112.7420             | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             |                   |                    | \$17.6075              | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             |                   |                    | \$0.8503               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             |                   |                    | \$62.3911              | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$47.4599                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             |                   |                    | \$40.7613              | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$31.0065                 |
| <hr/>                                          |            |                |                   |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                |                   | <b>FRC 20C:</b>    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$25.6572              | <b>FRC 4C:</b>        | \$78.4664                 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DLBHFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1497          | \$0.0098<br>0.0653                   | \$0.0089<br>0.0594                        | \$0.0040<br>0.0266                     | \$0.0083<br>0.0557                                     | \$0.0014<br>0.0095                             | \$0.0324               |
| Poles                                 | 1C         | \$25.6572         | \$1.0946<br>0.0427                   | \$1.6498<br>0.0643                        | \$0.7405<br>0.0289                     | \$1.1275<br>0.0439                                     | \$0.2441<br>0.0095                             | \$4.8566               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$151.3585        | \$9.8775<br>0.0653                   | \$8.9866<br>0.0594                        | \$4.0334<br>0.0266                     | \$8.4269<br>0.0557                                     | \$1.4402<br>0.0095                             | \$32.7645              |
| Aerial Ca - Metal - Drop              | 22C        | \$4.7784          | \$0.3118<br>0.0653                   | \$0.2837<br>0.0594                        | \$0.1273<br>0.0266                     | \$0.2660<br>0.0557                                     | \$0.0455<br>0.0095                             | \$1.0344               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$325.6606        | \$19.6761<br>0.0604                  | \$19.5313<br>0.0600                       | \$8.7662<br>0.0269                     | \$17.8921<br>0.0549                                    | \$3.0987<br>0.0095                             | \$68.9644              |
| Buried Ca - Metal - Drop              | 45C        | \$17.7638         | \$1.0733<br>0.0604                   | \$1.0654<br>0.0600                        | \$0.4782<br>0.0269                     | \$0.9760<br>0.0549                                     | \$0.1690<br>0.0095                             | \$3.7618               |
| Conduit Systems                       | 4C         | \$78.4664         | \$0.9223<br>0.0118                   | \$5.7711<br>0.0735                        | \$2.5902<br>0.0330                     | \$0.3036<br>0.0039                                     | \$0.7466<br>0.0095                             | \$10.3339              |
| Intrbld Network - Metal               | 52C        | \$18.4578         | \$1.0581<br>0.0573                   | \$1.0950<br>0.0593                        | \$0.4915<br>0.0266                     | \$0.1039<br>0.0056                                     | \$0.1756<br>0.0095                             | \$2.9241               |
| Underground Ca - Metal                | 5C         | \$103.1524        | \$5.1823<br>0.0502                   | \$6.1106<br>0.0592                        | \$2.7426<br>0.0266                     | \$2.7841<br>0.0270                                     | \$0.9815<br>0.0095                             | \$17.8011              |

### Recurring Direct Cost Development - Volume Sensitive

## Florida

**A.13.12.DLBHFLMA - 2-Wire Copper Loop - Non Designed**

|                    |            | A                 | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                      | I=(B+C+D+E+F) |
|--------------------|------------|-------------------|-----------------------|------------------------|---------------------|---------------------------------|------------------------------|---------------|
|                    |            |                   | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor  | Direct Cost   |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> |                       |                        |                     |                                 |                              |               |
|                    |            | \$737.0820        |                       |                        |                     |                                 |                              | \$144.5443    |
|                    |            |                   |                       |                        |                     |                                 | Monthly Costs (Totals / 12): | \$12.0454     |

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### Recurring Telric Cost Development - Volume Sensitive

#### A.13.12.DLBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Cost</u> | <u>Factor</u> | <u>Cost</u> | <u>TELRIC</u> |
|------------------------------|------------|-------------------|-------------|---------------|-------------|---------------|
| Monthly Costs (Totals / 12): |            |                   | \$12.0454   |               | \$1.7181    | \$13.7634     |

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## Recurring Cost Summary

Florida  
A.13.12.DLSPFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$18.3125               | \$2.6574           | \$20.9700        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                         | \$18.7406               | \$2.6574           | \$21.3980        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$21.4301        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost                      |                         |                    | \$22.9924        |                           |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$22.9924</b> |                           |                    |               |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.DLSPFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=Ext            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0053                       | 1.0000           | \$0.0053          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0334               | NA                                      | \$0.0334         |
| Aerial Ca - Metal                              | 22C  | 00      | \$1.0265                       | 1.0000           | \$1.0265          | NA                       | 6.3443       | NA           | NA             | NA              | \$6.5122               | NA                                      | \$6.5122         |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.0064                       | 1.0000           | \$6.0064          | NA                       | NA           | NA           | NA             | NA              | \$6.0064               | NA                                      | \$6.0064         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$15.3839                      | 1.0000           | \$15.3839         | NA                       | 6.3443       | NA           | NA             | NA              | \$97.6007              | NA                                      | \$97.6007        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$8.3183                       | 1.0000           | \$8.3183          | NA                       | 6.8489       | NA           | NA             | NA              | \$56.9710              | NA                                      | \$56.9710        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$54.3254                      | 1.0000           | \$54.3254         | NA                       | NA           | NA           | NA             | NA              | \$54.3254              | NA                                      | \$54.3254        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$114.7216                     | 1.0000           | \$114.7216        | NA                       | 6.8489       | NA           | NA             | NA              | \$785.7177             | NA                                      | \$785.7177       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.3052                       | 1.0000           | \$0.3052          | NA                       | 7.5110       | NA           | NA             | NA              | \$2.2923               | NA                                      | \$2.2923         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0232                       | 1.0000           | \$0.0232          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.1743               | NA                                      | \$0.1743         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.0027                       | 1.0000           | \$0.0027          | NA                       | 4.4404       | NA           | NA             | NA              | \$0.0122               | NA                                      | \$0.0122         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$0.1166                       | 1.0000           | \$0.1166          | NA                       | 4.4404       | NA           | NA             | NA              | \$0.5176               | NA                                      | \$0.5176         |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$1,019.8932           |                                         | \$1,020.8767     |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.DLSPFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|---------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |         | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0334            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00      | \$6.5122            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.1039           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.0064            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$97.6007           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$16.5446          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00      | \$56.9710           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$54.3254           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$785.7177          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.2923            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1743            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00      | \$0.0122            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.0092              |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$0.5176            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.3937              |
|                                                |      |         |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |         | FRC 20C:            | \$0.0518       | FRC 10C:           | \$0.8719           | FRC 1C:                | \$17.6485      | FRC 4C:            | \$0.4030          |                       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DLSPFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0334   | \$0.0022<br>0.0653    | \$0.0020<br>0.0594     | \$0.0009<br>0.0266  | \$0.0019<br>0.0557              | \$0.0003<br>0.0095          | \$0.0072      |
| Poles                                 | 1C   | \$17.6485  | \$0.7529<br>0.0427    | \$1.1348<br>0.0643     | \$0.5094<br>0.0289  | \$0.7756<br>0.0439              | \$0.1679<br>0.0095          | \$3.3406      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$104.1129 | \$6.7943<br>0.0653    | \$6.1815<br>0.0594     | \$2.7744<br>0.0266  | \$5.7965<br>0.0557              | \$0.9906<br>0.0095          | \$22.5373     |
| Aerial Ca - Metal - Drop              | 22C  | \$6.0064   | \$0.3920<br>0.0653    | \$0.3566<br>0.0594     | \$0.1601<br>0.0266  | \$0.3344<br>0.0557              | \$0.0572<br>0.0095          | \$1.3002      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$842.6888 | \$50.9146<br>0.0604   | \$50.5398<br>0.0600    | \$22.6837<br>0.0269 | \$46.2982<br>0.0549             | \$8.0182<br>0.0095          | \$178.4544    |
| Buried Ca - Metal - Drop              | 45C  | \$54.3254  | \$3.2823<br>0.0604    | \$3.2581<br>0.0600     | \$1.4623<br>0.0269  | \$2.9847<br>0.0549              | \$0.5169<br>0.0095          | \$11.5044     |
| Conduit Systems                       | 4C   | \$0.4030   | \$0.0047<br>0.0118    | \$0.0296<br>0.0735     | \$0.0133<br>0.0330  | \$0.0016<br>0.0039              | \$0.0038<br>0.0095          | \$0.0531      |
| Intrbld Network - Metal               | 52C  | \$2.4666   | \$0.1414<br>0.0573    | \$0.1463<br>0.0593     | \$0.0657<br>0.0266  | \$0.0139<br>0.0056              | \$0.0235<br>0.0095          | \$0.3908      |
| Underground Ca - Metal                | 5C   | \$0.5298   | \$0.0266<br>0.0502    | \$0.0314<br>0.0592     | \$0.0141<br>0.0266  | \$0.0143<br>0.0270              | \$0.0050<br>0.0095          | \$0.0914      |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DLSPFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$1,039.8518      |                                  |                                   |                                |                                            |                                        | \$219.7504         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$18.3125          |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DLSPFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0334          |   | \$0.0072            | 0.0361                   | \$0.0012         | \$0.0084          |
| Poles                                 | 1C         | \$17.6485         |   | \$3.3406            | 0.0232                   | \$0.4094         | \$3.7501          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$104.1129        |   | \$22.5373           | 0.0361                   | \$3.7585         | \$26.2958         |
| Aerial Ca - Metal - Drop              | 22C        | \$6.0064          |   | \$1.3002            | 0.0361                   | \$0.2168         | \$1.5170          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$842.6888        |   | \$178.4544          | 0.0304                   | \$25.6177        | \$204.0721        |
| Buried Ca - Metal - Drop              | 45C        | \$54.3254         |   | \$11.5044           | 0.0304                   | \$1.6515         | \$13.1559         |
| Conduit Systems                       | 4C         | \$0.4030          |   | \$0.0531            | 0.0130                   | \$0.0052         | \$0.0583          |
| Intrbld Network - Metal               | 52C        | \$2.4666          |   | \$0.3908            | 0.0181                   | \$0.0446         | \$0.4354          |
| Underground Ca - Metal                | 5C         | \$0.5298          |   | \$0.0914            | 0.0234                   | \$0.0124         | \$0.1038          |
|                                       |            |                   |   | <u>\$219.7504</u>   |                          | <u>\$31.8891</u> | <u>\$251.6394</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.DLSPFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$18.3125              |                                   | \$2.6574               | \$20.9700     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.DNLNFLWM - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$13.7547               | \$1.9668               | \$15.7216        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$14.1828               | \$1.9668               | \$16.1496        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$16.1738        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$17.3529        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$17.3529</b> |                           |                        |               |

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**Investment Development - Volume Sensitive**

Florida  
A.13.12.DNLNFLWM - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=C\X(D1xD2<br>x...xD5) | F                                       | G=EXF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|-------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                         |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment     | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0041                       | 1.0000           | \$0.0041          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0260                | NA                                      | \$0.0260         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0061                       | 1.0000           | \$0.0061          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0389                | NA                                      | \$0.0389         |
| Aerial Ca - Metal                              | 22C  | 00      | \$0.6599                       | 1.0000           | \$0.6599          | NA                       | 6.3443       | NA           | NA             | NA              | \$4.1865                | NA                                      | \$4.1865         |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.3718                       | 1.0000           | \$1.3718          | NA                       | NA           | NA           | NA             | NA              | \$1.3718                | NA                                      | \$1.3718         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$2.8570                       | 1.0000           | \$2.8570          | NA                       | 6.3443       | NA           | NA             | NA              | \$18.1257               | NA                                      | \$18.1257        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300                | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$19.0059                      | 1.0000           | \$19.0059         | NA                       | 6.8489       | NA           | NA             | NA              | \$130.1695              | NA                                      | \$130.1695       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$48.4747                      | 1.0000           | \$48.4747         | NA                       | NA           | NA           | NA             | NA              | \$48.4747               | NA                                      | \$48.4747        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$80.3050                      | 1.0000           | \$80.3050         | NA                       | 6.8489       | NA           | NA             | NA              | \$550.0020              | NA                                      | \$550.0020       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.0719                       | 1.0000           | \$1.0719          | NA                       | 7.5110       | NA           | NA             | NA              | \$8.0512                | NA                                      | \$8.0512         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0669                       | 1.0000           | \$0.0669          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.5023                | NA                                      | \$0.5023         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.1593                       | 1.0000           | \$0.1593          | NA                       | 4.4404       | NA           | NA             | NA              | \$0.7074                | NA                                      | \$0.7074         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$1.0546                       | 1.0000           | \$1.0546          | NA                       | 4.4404       | NA           | NA             | NA              | \$4.6829                | NA                                      | \$4.6829         |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$776.0688              |                                         | \$777.0523       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.DNLNFLWM - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0260            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0389            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$4.1865            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$0.7097           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$1.3718            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$18.1257           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$3.0725           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$130.1695          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$48.4747           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$550.0020          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$8.0512            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.5023            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$0.7074            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.5381              |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$4.6829            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$3.5622              |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$3.7822           | FRC 4C:           | \$4.1003              |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DNLNFLWM - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0649   | \$0.0042<br>0.0653       | \$0.0039<br>0.0594           | \$0.0017<br>0.0266        | \$0.0036<br>0.0557                       | \$0.0006<br>0.0095                | \$0.0140       |
| Poles                                 | 1C   | \$3.7822   | \$0.1614<br>0.0427       | \$0.2432<br>0.0643           | \$0.1092<br>0.0289        | \$0.1662<br>0.0439                       | \$0.0360<br>0.0095                | \$0.7159       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$22.3122  | \$1.4561<br>0.0653       | \$1.3247<br>0.0594           | \$0.5946<br>0.0266        | \$1.2422<br>0.0557                       | \$0.2123<br>0.0095                | \$4.8299       |
| Aerial Ca - Metal - Drop              | 22C  | \$1.3718   | \$0.0895<br>0.0653       | \$0.0814<br>0.0594           | \$0.0366<br>0.0266        | \$0.0764<br>0.0557                       | \$0.0131<br>0.0095                | \$0.2969       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$680.1715 | \$41.0954<br>0.0604      | \$40.7929<br>0.0600          | \$18.3090<br>0.0269       | \$37.3693<br>0.0549                      | \$6.4718<br>0.0095                | \$144.0384     |
| Buried Ca - Metal - Drop              | 45C  | \$48.4747  | \$2.9288<br>0.0604       | \$2.9072<br>0.0600           | \$1.3049<br>0.0269        | \$2.6632<br>0.0549                       | \$0.4612<br>0.0095                | \$10.2654      |
| Conduit Systems                       | 4C   | \$4.1003   | \$0.0482<br>0.0118       | \$0.3016<br>0.0735           | \$0.1354<br>0.0330        | \$0.0159<br>0.0039                       | \$0.0390<br>0.0095                | \$0.5400       |
| Intrbld Network - Metal               | 52C  | \$8.5536   | \$0.4903<br>0.0573       | \$0.5074<br>0.0593           | \$0.2278<br>0.0266        | \$0.0481<br>0.0056                       | \$0.0814<br>0.0095                | \$1.3551       |
| Underground Ca - Metal                | 5C   | \$5.3903   | \$0.2708<br>0.0502       | \$0.3193<br>0.0592           | \$0.1433<br>0.0266        | \$0.1455<br>0.0270                       | \$0.0513<br>0.0095                | \$0.9302       |

### Recurring Direct Cost Development - Volume Sensitive

**A.13.12.DNLNFLWM - 2-Wire Copper Loop - Non Designed**

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DNLNFLWM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0649          |   | \$0.0140            | 0.0361                   | \$0.0023         | \$0.0164          |
| Poles                                 | 1C         | \$3.7822          |   | \$0.7159            | 0.0232                   | \$0.0877         | \$0.8037          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$22.3122         |   | \$4.8299            | 0.0361                   | \$0.8055         | \$5.6354          |
| Aerial Ca - Metal - Drop              | 22C        | \$1.3718          |   | \$0.2969            | 0.0361                   | \$0.0495         | \$0.3465          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$680.1715        |   | \$144.0384          | 0.0304                   | \$20.6772        | \$164.7157        |
| Buried Ca - Metal - Drop              | 45C        | \$48.4747         |   | \$10.2654           | 0.0304                   | \$1.4736         | \$11.7390         |
| Conduit Systems                       | 4C         | \$4.1003          |   | \$0.5400            | 0.0130                   | \$0.0533         | \$0.5933          |
| Intubld Network - Metal               | 52C        | \$8.5536          |   | \$1.3551            | 0.0181                   | \$0.1548         | \$1.5099          |
| Underground Ca - Metal                | 5C         | \$5.3903          |   | \$0.9302            | 0.0234                   | \$0.1261         | \$1.0563          |
|                                       |            |                   |   | <u>\$165.0569</u>   |                          | <u>\$23.6018</u> | <u>\$188.6587</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.DNLNFLWM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.7547              |                                   | \$1.9668               | \$15.7216     |

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## Recurring Cost Summary

Florida  
A.13.12.DRBHFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.2013               | \$1.8731           | \$15.0743        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                         | \$13.6293               | \$1.8731           | \$15.5023        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$15.5256        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost                      |                         |                    | \$16.6574        |                           |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$16.6574</b> |                           |                    |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.DRBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                     |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0033  | 1.0000           | \$0.0033          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0212            | NA                                      | \$0.0212         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0195  | 1.0000           | \$0.0195          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1237            | NA                                      | \$0.1237         |
| Aerial Ca - Metal                              | 22C  | 00      | \$12.3925 | 1.0000           | \$12.3925         | NA                             | 6.3443       | NA           | NA             | NA              | \$78.6222           | NA                                      | \$78.6222        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$3.5170  | 1.0000           | \$3.5170          | NA                             | NA           | NA           | NA             | NA              | \$3.5170            | NA                                      | \$3.5170         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$4.6131  | 1.0000           | \$4.6131          | NA                             | 6.3443       | NA           | NA             | NA              | \$29.2673           | NA                                      | \$29.2673        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$48.4453 | 1.0000           | \$48.4453         | NA                             | 6.8489       | NA           | NA             | NA              | \$331.7974          | NA                                      | \$331.7974       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$22.0965 | 1.0000           | \$22.0965         | NA                             | NA           | NA           | NA             | NA              | \$22.0965           | NA                                      | \$22.0965        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$17.7966 | 1.0000           | \$17.7966         | NA                             | 6.8489       | NA           | NA             | NA              | \$121.8872          | NA                                      | \$121.8872       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.4261  | 1.0000           | \$2.4261          | NA                             | 7.5110       | NA           | NA             | NA              | \$18.2222           | NA                                      | \$18.2222        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2435  | 1.0000           | \$0.2435          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.8287            | NA                                      | \$1.8287         |
| Underground Ca - Metal                         | 5C   | 00      | \$14.7160 | 1.0000           | \$14.7160         | NA                             | 4.4404       | NA           | NA             | NA              | \$65.3444           | NA                                      | \$65.3444        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.7635  | 1.0000           | \$5.7635          | NA                             | 4.4404       | NA           | NA             | NA              | \$25.5920           | NA                                      | \$25.5920        |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.DRBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0212            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1237            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$78.6222           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$13.3275          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$3.5170            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$29.2673           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.9612           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$331.7974          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$22.0965           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$121.8872          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$18.2222           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$1.8287            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$65.3444           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$49.7065             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$25.5920           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$19.4674             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            | \$0.0518       | FRC 10C:           | \$0.8719           | FRC 1C:                | \$18.2887      | FRC 4C:            | \$69.1739         |                       |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DRBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | A                 | B=AxFtr                              | C = AxFtr                                 | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | 1= (B+C+D<br>+E+F)     |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1449          | \$0.0095<br>0.0653                   | \$0.0086<br>0.0594                        | \$0.0039<br>0.0266                     | \$0.0081<br>0.0557                                     | \$0.0014<br>0.0095                             | \$0.0314               |
| Poles                                 | 1C         | \$18.2887         | \$0.7802<br>0.0427                   | \$1.1760<br>0.0643                        | \$0.5278<br>0.0289                     | \$0.8037<br>0.0439                                     | \$0.1740<br>0.0095                             | \$3.4618               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$107.8895        | \$7.0408<br>0.0653                   | \$6.4057<br>0.0594                        | \$2.8751<br>0.0266                     | \$6.0067<br>0.0557                                     | \$1.0266<br>0.0095                             | \$23.3548              |
| Aerial Ca - Metal - Drop              | 22C        | \$3.5170          | \$0.2295<br>0.0653                   | \$0.2088<br>0.0594                        | \$0.0937<br>0.0266                     | \$0.1958<br>0.0557                                     | \$0.0335<br>0.0095                             | \$0.7613               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$453.6847        | \$27.4113<br>0.0604                  | \$27.2095<br>0.0600                       | \$12.2124<br>0.0269                    | \$24.9259<br>0.0549                                    | \$4.3168<br>0.0095                             | \$96.0758              |
| Buried Ca - Metal - Drop              | 45C        | \$22.0965         | \$1.3351<br>0.0604                   | \$1.3252<br>0.0600                        | \$0.5948<br>0.0269                     | \$1.2140<br>0.0549                                     | \$0.2102<br>0.0095                             | \$4.6793               |
| Conduit Systems                       | 4C         | \$69.1739         | \$0.8131<br>0.0118                   | \$5.0877<br>0.0735                        | \$2.2835<br>0.0330                     | \$0.2676<br>0.0039                                     | \$0.6582<br>0.0095                             | \$9.1101               |
| Intrbld Network - Metal               | 52C        | \$20.0509         | \$1.1494<br>0.0573                   | \$1.1895<br>0.0593                        | \$0.5339<br>0.0266                     | \$0.1128<br>0.0056                                     | \$0.1908<br>0.0095                             | \$3.1765               |
| Underground Ca - Metal                | 5C         | \$90.9364         | \$4.5686<br>0.0502                   | \$5.3870<br>0.0592                        | \$2.4178<br>0.0266                     | \$2.4544<br>0.0270                                     | \$0.8653<br>0.0095                             | \$15.6930              |



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DRBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C = AxFtr                                 | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$797.4195        |                                      |                                           |                                        |                                                        |                                                | \$158.4150             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$13.2013              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DRBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1449          |   | \$0.0314            | 0.0361                   | \$0.0052         | \$0.0366          |
| Poles                                 | 1C         | \$18.2887         |   | \$3.4618            | 0.0232                   | \$0.4243         | \$3.8861          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$107.8895        |   | \$23.3548           | 0.0361                   | \$3.8948         | \$27.2496         |
| Aerial Ca - Metal - Drop              | 22C        | \$3.5170          |   | \$0.7613            | 0.0361                   | \$0.1270         | \$0.8883          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$453.6847        |   | \$96.0758           | 0.0304                   | \$13.7920        | \$109.8678        |
| Buried Ca - Metal - Drop              | 45C        | \$22.0965         |   | \$4.6793            | 0.0304                   | \$0.6717         | \$5.3511          |
| Conduit Systems                       | 4C         | \$69.1739         |   | \$9.1101            | 0.0130                   | \$0.8993         | \$10.0093         |
| Intrbld Network - Metal               | 52C        | \$20.0509         |   | \$3.1765            | 0.0181                   | \$0.3629         | \$3.5394          |
| Underground Ca - Metal                | 5C         | \$90.9364         |   | \$15.6930           | 0.0234                   | \$2.1279         | \$17.8209         |
|                                       |            |                   |   | <u>\$158.4150</u>   |                          | <u>\$22.4767</u> | <u>\$180.8917</u> |

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### Recurring Telric Cost Development - Volume Sensitive

#### A.13.12.DRBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Cost</u> | <u>Factor</u> | <u>Cost</u> | <u>TELRIC</u> |
|--------------------|------------|-------------------|-------------|---------------|-------------|---------------|
|--------------------|------------|-------------------|-------------|---------------|-------------|---------------|

|                                     |                  |                 |                  |
|-------------------------------------|------------------|-----------------|------------------|
| <b>Monthly Costs (Totals / 12):</b> | <b>\$13.2013</b> | <b>\$1.8731</b> | <b>\$15.0743</b> |
|-------------------------------------|------------------|-----------------|------------------|

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.DYBHFLN - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                    |                 | <u>Volume Insensitive</u> |                    |                 |
|-------------------------------------|-------------------------|--------------------|-----------------|---------------------------|--------------------|-----------------|
|                                     | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>   | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$6.9447                | \$0.9720           | \$7.9167        | \$0.0000                  | \$0.0000           | \$0.0000        |
| LABOR EXPENSES:                     |                         |                    |                 |                           |                    |                 |
| OTHER EXPENSES:                     |                         |                    |                 |                           |                    |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000           | \$0.2642        | \$0.0000                  | \$0.0000           | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000           | \$0.1638        | \$0.0000                  | \$0.0000           | \$0.0000        |
| Total Monthly Cost                  | <u>\$7.3727</u>         | <u>\$0.9720</u>    | <u>\$8.3448</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>    | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                  | 1.0015          |                           | X                  | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                    | <u>\$8.3573</u> |                           |                    | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                  | 1.0729          |                           | X                  | 1.0729          |
| Monthly Economic Cost               |                         |                    | <u>\$8.9665</u> |                           |                    | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$8.9665</b> |                           |                    |                 |

Total Monthly Cost  
Gross Receipts Tax Factor  
  
Cost (Including Gross Rec Ftr)  
Common Cost Factor  
  
Monthly Economic Cost

**Total Monthly Economic Cost: \$8.9665**

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.DYBHFLFN - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |         |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00      | \$0.0152  | 1.0000              | \$0.0152             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0962               | NA                                               | \$0.0962            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0340  | 1.0000              | \$0.0340             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.2155               | NA                                               | \$0.2155            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$4.0027  | 1.0000              | \$4.0027             | NA                             | 6.3443          | NA              | NA                | NA                 | \$25.3946              | NA                                               | \$25.3946           |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$1.9026  | 1.0000              | \$1.9026             | NA                             | NA              | NA              | NA                | NA                 | \$1.9026               | NA                                               | \$1.9026            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$3.4357  | 1.0000              | \$3.4357             | NA                             | 6.3443          | NA              | NA                | NA                 | \$21.7969              | NA                                               | \$21.7969           |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$19.8115 | 1.0000              | \$19.8115            | NA                             | 6.8489          | NA              | NA                | NA                 | \$135.6869             | NA                                               | \$135.6869          |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$13.5321 | 1.0000              | \$13.5321            | NA                             | NA              | NA              | NA                | NA                 | \$13.5321              | NA                                               | \$13.5321           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$14.9803 | 1.0000              | \$14.9803            | NA                             | 6.8489          | NA              | NA                | NA                 | \$102.5990             | NA                                               | \$102.5990          |
| Intrbid Network - Metal                           | 52C  | 00      | \$4.9658  | 1.0000              | \$4.9658             | NA                             | 7.5110          | NA              | NA                | NA                 | \$37.2983              | NA                                               | \$37.2983           |
| Intrbid Network - Metal 24-Guage                  | 52C4 | 00      | \$0.5530  | 1.0000              | \$0.5530             | NA                             | 7.5110          | NA              | NA                | NA                 | \$4.1538               | NA                                               | \$4.1538            |
| Underground Ca - Metal                            | 5C   | 00      | \$3.4750  | 1.0000              | \$3.4750             | NA                             | 4.4404          | NA              | NA                | NA                 | \$15.4305              | NA                                               | \$15.4305           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$4.0900  | 1.0000              | \$4.0900             | NA                             | 4.4404          | NA              | NA                | NA                 | \$18.1613              | NA                                               | \$18.1613           |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    | \$385.9978             |                                                  | \$386.9812          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.DYBHFLFN - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0962            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.2155            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$25.3946           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.3047           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$1.9026            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$21.7969           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$3.6949           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$135.6869          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$13.5321           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$102.5990          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$37.2983           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$4.1538            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$15.4305           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$11.7377             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$18.1613           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$13.8150             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$7.9996           | FRC 4C:           | \$25.5527             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLFN - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.3117          | \$0.0203<br>0.0653                   | \$0.0185<br>0.0594                        | \$0.0083<br>0.0266                     | \$0.0174<br>0.0557                                     | \$0.0030<br>0.0095                             | \$0.0675               |
| Poles                                 | 1C         | \$7.9996          | \$0.3413<br>0.0427                   | \$0.5144<br>0.0643                        | \$0.2309<br>0.0289                     | \$0.3515<br>0.0439                                     | \$0.0761<br>0.0095                             | \$1.5142               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$47.1915         | \$3.0797<br>0.0653                   | \$2.8019<br>0.0594                        | \$1.2576<br>0.0266                     | \$2.6274<br>0.0557                                     | \$0.4490<br>0.0095                             | \$10.2155              |
| Aerial Ca - Metal - Drop              | 22C        | \$1.9026          | \$0.1242<br>0.0653                   | \$0.1130<br>0.0594                        | \$0.0507<br>0.0266                     | \$0.1059<br>0.0557                                     | \$0.0181<br>0.0095                             | \$0.4119               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$238.2859        | \$14.3970<br>0.0604                  | \$14.2911<br>0.0600                       | \$6.4142<br>0.0269                     | \$13.0917<br>0.0549                                    | \$2.2673<br>0.0095                             | \$50.4613              |
| Buried Ca - Metal - Drop              | 45C        | \$13.5321         | \$0.8176<br>0.0604                   | \$0.8116<br>0.0600                        | \$0.3643<br>0.0269                     | \$0.7435<br>0.0549                                     | \$0.1288<br>0.0095                             | \$2.8657               |
| Conduit Systems                       | 4C         | \$25.5527         | \$0.3004<br>0.0118                   | \$1.8794<br>0.0735                        | \$0.8435<br>0.0330                     | \$0.0989<br>0.0039                                     | \$0.2431<br>0.0095                             | \$3.3652               |
| Intrblid Network - Metal              | 52C        | \$41.4521         | \$2.3763<br>0.0573                   | \$2.4592<br>0.0593                        | \$1.1037<br>0.0266                     | \$0.2333<br>0.0056                                     | \$0.3944<br>0.0095                             | \$6.5669               |
| Underground Ca - Metal                | 5C         | \$33.5918         | \$1.6876<br>0.0502                   | \$1.9899<br>0.0592                        | \$0.8931<br>0.0266                     | \$0.9066<br>0.0270                                     | \$0.3196<br>0.0095                             | \$5.7970               |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLFN - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$421.4572        |                                  |                                   |                                |                                            |                                        | \$83.3362          |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$6.9447           |

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### **Recurring Telric Cost Development - Volume Sensitive**

| A | B=Prev Rpt<br>Col 1 | C | D=AxC | E=BxD |
|---|---------------------|---|-------|-------|
|---|---------------------|---|-------|-------|

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct Cost</u> | <u>Shared Cost Factor</u> | <u>Shared Cost</u> | <u>TELRIC</u>    |
|---------------------------------------|------------|-------------------|--------------------|---------------------------|--------------------|------------------|
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977           | 0.0002                    | \$0.0002           | \$0.1978         |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.3117          | \$0.0675           | 0.0361                    | \$0.0113           | \$0.0787         |
| Poles                                 | 1C         | \$7.9996          | \$1.5142           | 0.0232                    | \$0.1856           | \$1.6998         |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082           | 0.0000                    | \$0.0000           | \$0.0082         |
| Aerial Ca - Metal                     | 22C        | \$47.1915         | \$10.2155          | 0.0361                    | \$1.7036           | \$11.9191        |
| Aerial Ca - Metal - Drop              | 22C        | \$1.9026          | \$0.4119           | 0.0361                    | \$0.0687           | \$0.4805         |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652           | 0.0160                    | \$0.1714           | \$2.0366         |
| Buried Ca - Metal                     | 45C        | \$238.2859        | \$50.4613          | 0.0304                    | \$7.2439           | \$57.7052        |
| Buried Ca - Metal - Drop              | 45C        | \$13.5321         | \$2.8657           | 0.0304                    | \$0.4114           | \$3.2770         |
| Conduit Systems                       | 4C         | \$25.5527         | \$3.3652           | 0.0130                    | \$0.3322           | \$3.6974         |
| Intrbld Network - Metal               | 52C        | \$41.4521         | \$6.5669           | 0.0181                    | \$0.7503           | \$7.3172         |
| Underground Ca - Metal                | 5C         | \$33.5918         | \$5.7970           | 0.0234                    | \$0.7860           | \$6.5830         |
|                                       |            |                   | <u>\$83.3362</u>   |                           | <u>\$11.6645</u>   | <u>\$95.0007</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLFN - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$6.9447               |                                   | \$0.9720               | \$7.9167      |

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08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.DYBHFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$12.0813               | \$1.7246               | \$13.8058        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$12.5093               | \$1.7246               | \$14.2338        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$14.2552        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$15.2944        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$15.2944</b> |                           |                        |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.DYBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0054  | 1.0000              | \$0.0054             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0343               | NA                                               | \$0.0343            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0161  | 1.0000              | \$0.0161             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1024               | NA                                               | \$0.1024            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$13.7335 | 1.0000              | \$13.7335            | NA                             | 6.3443          | NA              | NA                | NA                 | \$87.1297              | NA                                               | \$87.1297           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$5.1780  | 1.0000              | \$5.1780             | NA                             | NA              | NA              | NA                | NA                 | \$5.1780               | NA                                               | \$5.1780            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$6.3788  | 1.0000              | \$6.3788             | NA                             | 6.3443          | NA              | NA                | NA                 | \$40.4694              | NA                                               | \$40.4694           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$37.6558 | 1.0000              | \$37.6558            | NA                             | 6.8489          | NA              | NA                | NA                 | \$257.9010             | NA                                               | \$257.9010          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$23.6522 | 1.0000              | \$23.6522            | NA                             | NA              | NA              | NA                | NA                 | \$23.6522              | NA                                               | \$23.6522           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$17.0577 | 1.0000              | \$17.0577            | NA                             | 6.8489          | NA              | NA                | NA                 | \$116.8263             | NA                                               | \$116.8263          |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.1188  | 1.0000              | \$2.1188             | NA                             | 7.5110          | NA              | NA                | NA                 | \$15.9141              | NA                                               | \$15.9141           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1535  | 1.0000              | \$0.1535             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.1531               | NA                                               | \$1.1531            |
| Underground Ca - Metal                            | 5C   | 00         | \$12.5856 | 1.0000              | \$12.5856            | NA                             | 4.4404          | NA              | NA                | NA                 | \$55.8850              | NA                                               | \$55.8850           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$6.3804  | 1.0000              | \$6.3804             | NA                             | 4.4404          | NA              | NA                | NA                 | \$28.3315              | NA                                               | \$28.3315           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$642.3070             |                                                  | \$643.2904          |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.DYBFLMA - 2-Wire Copper Loop - Non Designed

|                                                |            |                    | A=Prev Pag<br>Col G | B                      | C=AxE                      | D                          | E=AxD                          | F                      | G=AxF                      | H                         | I=AxH                         |
|------------------------------------------------|------------|--------------------|---------------------|------------------------|----------------------------|----------------------------|--------------------------------|------------------------|----------------------------|---------------------------|-------------------------------|
| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>Investment</u>   | <u>Land<br/>Factor</u> | <u>Land<br/>Investment</u> | <u>Building<br/>Factor</u> | <u>Building<br/>Investment</u> | <u>Pole<br/>Factor</u> | <u>Pole<br/>Investment</u> | <u>Conduit<br/>Factor</u> | <u>Conduit<br/>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00                 | \$0.0343            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.1024            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal                              | 22C        | 00                 | \$87.1297           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$14.7696                  | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$5.1780            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$40.4694           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$6.8601                   | NA                        | \$0.0000                      |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135           | 0.0048                 | \$0.0518                   | 0.0814                     | \$0.8719                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal                              | 45C        | 00                 | \$257.9010          | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$23.6522           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$116.8263          | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal                        | 52C        | 00                 | \$15.9141           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$1.1531            | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Underground Ca - Metal                         | 5C         | 00                 | \$55.8850           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$42.5109                     |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$28.3315           | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$21.5514                     |
|                                                |            |                    |                     |                        |                            |                            |                                |                        |                            |                           |                               |
|                                                |            |                    | <b>FRC 20C:</b>     |                        | <b>\$0.0518</b>            | <b>FRC 10C:</b>            | <b>\$0.8719</b>                | <b>FRC 1C:</b>         | <b>\$21.6297</b>           | <b>FRC 4C:</b>            | <b>\$64.0622</b>              |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F= AxFtr                          | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1366   | \$0.0089<br>0.0653       | \$0.0081<br>0.0594           | \$0.0036<br>0.0266        | \$0.0076<br>0.0557                       | \$0.0013<br>0.0095                | \$0.0296       |
| Poles                                 | 1C   | \$21.6297  | \$0.9228<br>0.0427       | \$1.3909<br>0.0643           | \$0.6243<br>0.0289        | \$0.9505<br>0.0439                       | \$0.2058<br>0.0095                | \$4.0942       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$127.5991 | \$8.3270<br>0.0653       | \$7.5759<br>0.0594           | \$3.4003<br>0.0266        | \$7.1041<br>0.0557                       | \$1.2141<br>0.0095                | \$27.6214      |
| Aerial Ca - Metal - Drop              | 22C  | \$5.1780   | \$0.3379<br>0.0653       | \$0.3074<br>0.0594           | \$0.1380<br>0.0266        | \$0.2883<br>0.0557                       | \$0.0493<br>0.0095                | \$1.1209       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$374.7274 | \$22.6407<br>0.0604      | \$22.4741<br>0.0600          | \$10.0870<br>0.0269       | \$20.5879<br>0.0549                      | \$3.5655<br>0.0095                | \$79.3552      |
| Buried Ca - Metal - Drop              | 45C  | \$23.6522  | \$1.4290<br>0.0604       | \$1.4185<br>0.0600           | \$0.6367<br>0.0269        | \$1.2995<br>0.0549                       | \$0.2251<br>0.0095                | \$5.0088       |
| Conduit Systems                       | 4C   | \$64.0622  | \$0.7530<br>0.0118       | \$4.7117<br>0.0735           | \$2.1147<br>0.0330        | \$0.2479<br>0.0039                       | \$0.6096<br>0.0095                | \$8.4369       |
| Intrbld Network - Metal               | 52C  | \$17.0671  | \$0.9784<br>0.0573       | \$1.0125<br>0.0593           | \$0.4544<br>0.0266        | \$0.0961<br>0.0056                       | \$0.1624<br>0.0095                | \$2.7038       |
| Underground Ca - Metal                | 5C   | \$84.2166  | \$4.2310<br>0.0502       | \$4.9889<br>0.0592           | \$2.2392<br>0.0266        | \$2.2730<br>0.0270                       | \$0.8013<br>0.0095                | \$14.5333      |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DYBFLMA - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr             | C=AxFtr             | D=AxFtr             | E=AxFtr             | F=AxFtr                      | I=(B+C+D+E+F) |
|--------------------|------------|-------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|---------------|
|                    |            |                   |                     |                     |                     | Plant               |                              |               |
|                    |            |                   |                     | Cost of             | Income              | Specific            | Ad Valorem                   |               |
|                    |            |                   | Depreciation        | Money               | Tax                 | Expense             | Expense                      | Direct        |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>&amp; Factor</u> | <u>&amp; Factor</u> | <u>&amp; Factor</u> | <u>&amp; Factor</u> | <u>&amp; Factor</u>          | <u>Cost</u>   |
|                    |            | \$729.9060        |                     |                     |                     |                     |                              | \$144.9750    |
|                    |            |                   |                     |                     |                     |                     | Monthly Costs (Totals / 12): | \$12.0813     |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col J | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.0813           |                          | \$1.7246       | \$13.8058 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.DYBHFLOB - 2-Wire Copper Loop - Non Designed

|                                       | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|---------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                       | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports    | \$14.1267               | \$2.0270               | \$16.1537        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                       |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                       |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing               | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire              | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <b>Total Monthly Cost</b>             | <b>\$14.5548</b>        | <b>\$2.0270</b>        | <b>\$16.5818</b> | <b>\$0.0000</b>           | <b>\$0.0000</b>        | <b>\$0.0000</b> |
| Gross Receipts Tax Factor             |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <b>Cost (Including Gross Rec Ftr)</b> |                         |                        | <b>\$16.6067</b> |                           |                        | <b>\$0.0000</b> |
| Common Cost Factor                    |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <b>Monthly Economic Cost</b>          |                         |                        | <b>\$17.8173</b> |                           |                        | <b>\$0.0000</b> |
| <b>Total Monthly Economic Cost:</b>   |                         |                        | <b>\$17.8173</b> |                           |                        |                 |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOB - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0018  | 1.0000              | \$0.0018             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0117               | NA                                               | \$0.0117            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0073  | 1.0000              | \$0.0073             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0462               | NA                                               | \$0.0462            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$6.4456  | 1.0000              | \$6.4456             | NA                             | 6.3443          | NA              | NA                | NA                 | \$40.8928              | NA                                               | \$40.8928           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$4.5908  | 1.0000              | \$4.5908             | NA                             | NA              | NA              | NA                | NA                 | \$4.5908               | NA                                               | \$4.5908            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$7.2138  | 1.0000              | \$7.2138             | NA                             | 6.3443          | NA              | NA                | NA                 | \$45.7667              | NA                                               | \$45.7667           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$40.2716 | 1.0000              | \$40.2716            | NA                             | 6.8489          | NA              | NA                | NA                 | \$275.8166             | NA                                               | \$275.8166          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$39.2041 | 1.0000              | \$39.2041            | NA                             | NA              | NA              | NA                | NA                 | \$39.2041              | NA                                               | \$39.2041           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$45.0293 | 1.0000              | \$45.0293            | NA                             | 6.8489          | NA              | NA                | NA                 | \$308.4016             | NA                                               | \$308.4016          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.8886  | 1.0000              | \$0.8886             | NA                             | 7.5110          | NA              | NA                | NA                 | \$6.6745               | NA                                               | \$6.6745            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0737  | 1.0000              | \$0.0737             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.5535               | NA                                               | \$0.5535            |
| Underground Ca - Metal                            | 5C   | 00         | \$4.3237  | 1.0000              | \$4.3237             | NA                             | 4.4404          | NA              | NA                | NA                 | \$19.1988              | NA                                               | \$19.1988           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$5.3680  | 1.0000              | \$5.3680             | NA                             | 4.4404          | NA              | NA                | NA                 | \$23.8359              | NA                                               | \$23.8359           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$774.7236             |                                                  | \$775.7070          |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.DYBHFLOB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>A=Prev Pag<br/>Col G</u> | <u>B</u>               | <u>C=AxE</u>               | <u>D</u>                   | <u>E=AxD</u>                   | <u>F</u>               | <u>G=AxF</u>               | <u>H</u>                  | <u>I=AxH</u>                  |
|------------------------------------------------|------------|--------------------|-----------------------------|------------------------|----------------------------|----------------------------|--------------------------------|------------------------|----------------------------|---------------------------|-------------------------------|
|                                                |            |                    | <u>Investment</u>           | <u>Land<br/>Factor</u> | <u>Land<br/>Investment</u> | <u>Building<br/>Factor</u> | <u>Building<br/>Investment</u> | <u>Pole<br/>Factor</u> | <u>Pole<br/>Investment</u> | <u>Conduit<br/>Factor</u> | <u>Conduit<br/>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00                 | \$0.0117                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.0462                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal                              | 22C        | 00                 | \$40.8928                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$6.9319                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$4.5908                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$45.7667                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$7.7581                   | NA                        | \$0.0000                      |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135                   | 0.0048                 | \$0.0518                   | 0.0814                     | \$0.8719                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal                              | 45C        | 00                 | \$275.8166                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$39.2041                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$308.4016                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal                        | 52C        | 00                 | \$6.6745                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$0.5535                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Underground Ca - Metal                         | 5C         | 00                 | \$19.1988                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$14.6043                     |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$23.8359                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$18.1316                     |
|                                                |            |                    |                             |                        |                            |                            |                                |                        |                            |                           |                               |
|                                                |            |                    | <b>FRC 20C:</b>             |                        | <b>\$0.0518</b>            | <b>FRC 10C:</b>            | <b>\$0.8719</b>                | <b>FRC 1C:</b>         | <b>\$14.6899</b>           | <b>FRC 4C:</b>            | <b>\$32.7359</b>              |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOB - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0580   | \$0.0038<br>0.0653       | \$0.0034<br>0.0594           | \$0.0015<br>0.0266        | \$0.0032<br>0.0557                       | \$0.0006<br>0.0095                | \$0.0126       |
| Poles                                 | 1C   | \$14.6899  | \$0.6267<br>0.0427       | \$0.9446<br>0.0643           | \$0.4240<br>0.0289        | \$0.6456<br>0.0439                       | \$0.1398<br>0.0095                | \$2.7806       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$86.6596  | \$5.6553<br>0.0653       | \$5.1452<br>0.0594           | \$2.3093<br>0.0266        | \$4.8248<br>0.0557                       | \$0.8246<br>0.0095                | \$18.7592      |
| Aerial Ca - Metal - Drop              | 22C  | \$4.5908   | \$0.2996<br>0.0653       | \$0.2726<br>0.0594           | \$0.1223<br>0.0266        | \$0.2556<br>0.0557                       | \$0.0437<br>0.0095                | \$0.9938       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$584.2182 | \$35.2980<br>0.0604      | \$35.0382<br>0.0600          | \$15.7261<br>0.0269       | \$32.0975<br>0.0549                      | \$5.5588<br>0.0095                | \$123.7186     |
| Buried Ca - Metal - Drop              | 45C  | \$39.2041  | \$2.3687<br>0.0604       | \$2.3512<br>0.0600           | \$1.0553<br>0.0269        | \$2.1539<br>0.0549                       | \$0.3730<br>0.0095                | \$8.3022       |
| Conduit Systems                       | 4C   | \$32.7359  | \$0.3848<br>0.0118       | \$2.4077<br>0.0735           | \$1.0806<br>0.0330        | \$0.1267<br>0.0039                       | \$0.3115<br>0.0095                | \$4.3112       |
| Intrbld Network - Metal               | 52C  | \$7.2280   | \$0.4144<br>0.0573       | \$0.4288<br>0.0593           | \$0.1925<br>0.0266        | \$0.0407<br>0.0056                       | \$0.0688<br>0.0095                | \$1.1451       |
| Underground Ca - Metal                | 5C   | \$43.0348  | \$2.1620<br>0.0502       | \$2.5493<br>0.0592           | \$1.1442<br>0.0266        | \$1.1615<br>0.0270                       | \$0.4095<br>0.0095                | \$7.4266       |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOB - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$824.0565        |                                  |                                   |                                |                                            |                                        | \$169.5208         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.1267          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0580          |   | \$0.0126            | 0.0361                   | \$0.0021         | \$0.0146          |
| Poles                                 | 1C         | \$14.6899         |   | \$2.7806            | 0.0232                   | \$0.3408         | \$3.1214          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$86.6596         |   | \$18.7592           | 0.0361                   | \$3.1284         | \$21.8876         |
| Aerial Ca - Metal - Drop              | 22C        | \$4.5908          |   | \$0.9938            | 0.0361                   | \$0.1657         | \$1.1595          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$584.2182        |   | \$123.7186          | 0.0304                   | \$17.7602        | \$141.4789        |
| Buried Ca - Metal - Drop              | 45C        | \$39.2041         |   | \$8.3022            | 0.0304                   | \$1.1918         | \$9.4940          |
| Conduit Systems                       | 4C         | \$32.7359         |   | \$4.3112            | 0.0130                   | \$0.4256         | \$4.7368          |
| Intrbld Network - Metal               | 52C        | \$7.2280          |   | \$1.1451            | 0.0181                   | \$0.1308         | \$1.2759          |
| Underground Ca - Metal                | 5C         | \$43.0348         |   | \$7.4266            | 0.0234                   | \$1.0070         | \$8.4336          |
|                                       |            |                   |   | <u>\$169.5208</u>   |                          | <u>\$24.3241</u> | <u>\$193.8449</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.1267              |                                   | \$2.0270               | \$16.1537     |

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## Recurring Cost Summary

Florida  
A.13.12.DYBHFLOS - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |                 |
|-----------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|-----------------|
|                                         | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$16.0028               | \$2.3261           | \$18.3289        | \$0.0000                  | \$0.0000           | \$0.0000        |
| LABOR EXPENSES:                         |                         |                    |                  |                           |                    |                 |
| OTHER EXPENSES:                         |                         |                    |                  |                           |                    |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$16.4308</u>        | <u>\$2.3261</u>    | <u>\$18.7569</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>    | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                  | 1.0015           |                           | X                  | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                    | <u>\$18.7851</u> |                           |                    | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                  | 1.0729           |                           | X                  | 1.0729          |
| <br>Monthly Economic Cost               |                         |                    | <u>\$20.1545</u> |                           |                    | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$20.1545</b> |                           |                    |                 |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOS - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0193                       | 1.0000           | \$0.0193          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1224               | NA                                      | \$0.1224         |
| Aerial Ca - Metal                              | 22C  | 00      | \$16.0775                      | 1.0000           | \$16.0775         | NA                       | 6.3443       | NA           | NA             | NA              | \$102.0011             | NA                                      | \$102.0011       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$12.0578                      | 1.0000           | \$12.0578         | NA                       | NA           | NA           | NA             | NA              | \$12.0578              | NA                                      | \$12.0578        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$23.3567                      | 1.0000           | \$23.3567         | NA                       | 6.3443       | NA           | NA             | NA              | \$148.1825             | NA                                      | \$148.1825       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$25.3557                      | 1.0000           | \$25.3557         | NA                       | 6.8489       | NA           | NA             | NA              | \$173.6586             | NA                                      | \$173.6586       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$31.7215                      | 1.0000           | \$31.7215         | NA                       | NA           | NA           | NA             | NA              | \$31.7215              | NA                                      | \$31.7215        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$35.0155                      | 1.0000           | \$35.0155         | NA                       | 6.8489       | NA           | NA             | NA              | \$239.8179             | NA                                      | \$239.8179       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.3794                       | 1.0000           | \$1.3794          | NA                       | 7.5110       | NA           | NA             | NA              | \$10.3609              | NA                                      | \$10.3609        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1151                       | 1.0000           | \$0.1151          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.8645               | NA                                      | \$0.8645         |
| Underground Ca - Metal                         | 5C   | 00      | \$9.1206                       | 1.0000           | \$9.1206          | NA                       | 4.4404       | NA           | NA             | NA              | \$40.4988              | NA                                      | \$40.4988        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$14.8934                      | 1.0000           | \$14.8934         | NA                       | 4.4404       | NA           | NA             | NA              | \$66.1324              | NA                                      | \$66.1324        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$835.1484             |                                         | \$836.1318       |

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOS - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1224            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$102.0011          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$17.2905          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$12.0578           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$148.1825          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$25.1189          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$173.6586          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$31.7215           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$239.8179          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$10.3609           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.8645            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$40.4988           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$30.8068             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$66.1324           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$50.3059             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            | \$0.0518       | FRC 10C:           | \$0.8719           | FRC 1C:                | \$42.4094      | FRC 4C:            | \$81.1126         |                       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOS - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFir                  | C=AxFir                      | D=AxFir                   | E=AxFir                                  | F=AxFir                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1224   | \$0.0080<br>0.0653       | \$0.0073<br>0.0594           | \$0.0033<br>0.0266        | \$0.0068<br>0.0557                       | \$0.0012<br>0.0095                | \$0.0265       |
| Poles                                 | 1C   | \$42.4094  | \$1.8093<br>0.0427       | \$2.7270<br>0.0643           | \$1.2240<br>0.0289        | \$1.8637<br>0.0439                       | \$0.4035<br>0.0095                | \$8.0275       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$250.1836 | \$16.3268<br>0.0653      | \$14.8541<br>0.0594          | \$6.6669<br>0.0266        | \$13.9290<br>0.0557                      | \$2.3805<br>0.0095                | \$54.1572      |
| Aerial Ca - Metal - Drop              | 22C  | \$12.0578  | \$0.7869<br>0.0653       | \$0.7159<br>0.0594           | \$0.3213<br>0.0266        | \$0.6713<br>0.0557                       | \$0.1147<br>0.0095                | \$2.6101       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$413.4765 | \$24.9819<br>0.0604      | \$24.7980<br>0.0600          | \$11.1301<br>0.0269       | \$22.7168<br>0.0549                      | \$3.9342<br>0.0095                | \$87.5610      |
| Buried Ca - Metal - Drop              | 45C  | \$31.7215  | \$1.9166<br>0.0604       | \$1.9025<br>0.0600           | \$0.8539<br>0.0269        | \$1.7428<br>0.0549                       | \$0.3018<br>0.0095                | \$6.7176       |
| Conduit Systems                       | 4C   | \$81.1126  | \$0.9534<br>0.0118       | \$5.9657<br>0.0735           | \$2.6776<br>0.0330        | \$0.3138<br>0.0039                       | \$0.7718<br>0.0095                | \$10.6824      |
| Intrbld Network - Metal               | 52C  | \$11.2254  | \$0.6435<br>0.0573       | \$0.6660<br>0.0593           | \$0.2989<br>0.0266        | \$0.0632<br>0.0056                       | \$0.1068<br>0.0095                | \$1.7783       |
| Underground Ca - Metal                | 5C   | \$106.6312 | \$5.3570<br>0.0502       | \$6.3167<br>0.0592           | \$2.8351<br>0.0266        | \$2.8780<br>0.0270                       | \$1.0146<br>0.0095                | \$18.4015      |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOS - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I= (B+C+D<br>+E+F)     |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$960.5775        |                                      |                                           |                                        |                                                        |                                                | \$192.0332             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$16.0028              |

000670

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOS - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1224          |   | \$0.0265            | 0.0361                   | \$0.0044       | \$0.0309   |
| Poles                                 | 1C         | \$42.4094         |   | \$8.0275            | 0.0232                   | \$0.9839       | \$9.0114   |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C        | \$250.1836        |   | \$54.1572           | 0.0361                   | \$9.0316       | \$63.1888  |
| Aerial Ca - Metal - Drop              | 22C        | \$12.0578         |   | \$2.6101            | 0.0361                   | \$0.4353       | \$3.0454   |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C        | \$413.4765        |   | \$87.5610           | 0.0304                   | \$12.5697      | \$100.1307 |
| Buried Ca - Metal - Drop              | 45C        | \$31.7215         |   | \$6.7176            | 0.0304                   | \$0.9643       | \$7.6819   |
| Conduit Systems                       | 4C         | \$81.1126         |   | \$10.6824           | 0.0130                   | \$1.0545       | \$11.7368  |
| Intrbld Network - Metal               | 52C        | \$11.2254         |   | \$1.7783            | 0.0181                   | \$0.2032       | \$1.9815   |
| Underground Ca - Metal                | 5C         | \$106.6312        |   | \$18.4015           | 0.0234                   | \$2.4952       | \$20.8966  |
|                                       |            |                   |   | \$192.0332          |                          | \$27.9137      | \$219.9468 |

000671

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHFLOS - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A<br>B=Prev Rpt<br>Col 1<br>Direct<br>Cost | C<br>Shared<br>Cost<br>Factor | D=AxC<br>Shared<br>Cost | E=B+D<br>TELRIC |
|------------------------------|------------|-------------------|--------------------------------------------|-------------------------------|-------------------------|-----------------|
| Monthly Costs (Totals / 12): |            |                   | \$16.0028                                  |                               | \$2.3261                | \$18.3289       |

000672

08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.DYBHFLPO - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive   |                    |                  | Volume Insensitive |                    |               |
|-------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$14.1242          | \$1.9992           | \$16.1234        | \$0.0000           | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                    |                    |                  |                    |                    |               |
| OTHER EXPENSES:                     |                    |                    |                  |                    |                    |               |
| Subscriber Line Testing             | \$0.2642           | \$0.0000           | \$0.2642         | \$0.0000           | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638           | \$0.0000           | \$0.1638         | \$0.0000           | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$14.5522          | \$1.9992           | \$16.5514        | \$0.0000           | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                    | X                  | 1.0015           |                    | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                    |                    | \$16.5763        |                    |                    | \$0.0000      |
| Common Cost Factor                  |                    | X                  | 1.0729           |                    | X                  | 1.0729        |
| Monthly Economic Cost               |                    |                    | \$17.7847        |                    |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                    |                    | <b>\$17.7847</b> |                    |                    |               |

000673



08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.DYBHLPO - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0011                       | 1.0000           | \$0.0011          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0067               | NA                                      | \$0.0067         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0351                       | 1.0000           | \$0.0351          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.2227               | NA                                      | \$0.2227         |
| Aerial Ca - Metal                              | 22C  | 00      | \$5.6421                       | 1.0000           | \$5.6421          | NA                       | 6.3443       | NA           | NA             | NA              | \$35.7951              | NA                                      | \$35.7951        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.8931                       | 1.0000           | \$2.8931          | NA                       | NA           | NA           | NA             | NA              | \$2.8931               | NA                                      | \$2.8931         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$4.5149                       | 1.0000           | \$4.5149          | NA                       | 6.3443       | NA           | NA             | NA              | \$28.6440              | NA                                      | \$28.6440        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$46.3349                      | 1.0000           | \$46.3349         | NA                       | 6.8489       | NA           | NA             | NA              | \$317.3438             | NA                                      | \$317.3438       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$34.6767                      | 1.0000           | \$34.6767         | NA                       | NA           | NA           | NA             | NA              | \$34.6767              | NA                                      | \$34.6767        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$37.1009                      | 1.0000           | \$37.1009         | NA                       | 6.8489       | NA           | NA             | NA              | \$254.1005             | NA                                      | \$254.1005       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.8671                       | 1.0000           | \$2.8671          | NA                       | 7.5110       | NA           | NA             | NA              | \$21.5351              | NA                                      | \$21.5351        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2882                       | 1.0000           | \$0.2882          | NA                       | 7.5110       | NA           | NA             | NA              | \$2.1643               | NA                                      | \$2.1643         |
| Underground Ca - Metal                         | 5C   | 00      | \$8.3317                       | 1.0000           | \$8.3317          | NA                       | 4.4404       | NA           | NA             | NA              | \$36.9957              | NA                                      | \$36.9957        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$7.0382                       | 1.0000           | \$7.0382          | NA                       | 4.4404       | NA           | NA             | NA              | \$31.2522              | NA                                      | \$31.2522        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$775.3599             |                                         | \$776.3434       |

CE/SED

000674

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.DYBHLPO - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0067            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.2227            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$35.7951           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$6.0677        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.8931            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$28.6440           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.8555        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$317.3438          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$34.6767           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$254.1005          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$21.5351           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$2.1643            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$36.9957           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$28.1420          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$31.2522           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$23.7731          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$10.9233       | FRC 4C:        | \$51.9151          |

000675

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHLPO - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2294          | \$0.0150<br>0.0653                   | \$0.0136<br>0.0594                        | \$0.0061<br>0.0266                     | \$0.0128<br>0.0557                                     | \$0.0022<br>0.0095                             | \$0.0497               |
| Poles                                 | 1C         | \$10.9233         | \$0.4660<br>0.0427                   | \$0.7024<br>0.0643                        | \$0.3153<br>0.0289                     | \$0.4800<br>0.0439                                     | \$0.1039<br>0.0095                             | \$2.0676               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$64.4391         | \$4.2052<br>0.0653                   | \$3.8259<br>0.0594                        | \$1.7172<br>0.0266                     | \$3.5876<br>0.0557                                     | \$0.6131<br>0.0095                             | \$13.9491              |
| Aerial Ca - Metal - Drop              | 22C        | \$2.8931          | \$0.1888<br>0.0653                   | \$0.1718<br>0.0594                        | \$0.0771<br>0.0266                     | \$0.1611<br>0.0557                                     | \$0.0275<br>0.0095                             | \$0.6263               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$571.4443        | \$34.5262<br>0.0604                  | \$34.2720<br>0.0600                       | \$15.3823<br>0.0269                    | \$31.3957<br>0.0549                                    | \$5.4373<br>0.0095                             | \$121.0135             |
| Buried Ca - Metal - Drop              | 45C        | \$34.6767         | \$2.0951<br>0.0604                   | \$2.0797<br>0.0600                        | \$0.9334<br>0.0269                     | \$1.9052<br>0.0549                                     | \$0.3299<br>0.0095                             | \$7.3434               |
| Conduit Systems                       | 4C         | \$51.9151         | \$0.6102<br>0.0118                   | \$3.8183<br>0.0735                        | \$1.7138<br>0.0330                     | \$0.2009<br>0.0039                                     | \$0.4940<br>0.0095                             | \$6.8371               |
| Intrbl'd Network - Metal              | 52C        | \$23.6994         | \$1.3586<br>0.0573                   | \$1.4060<br>0.0593                        | \$0.6310<br>0.0266                     | \$0.1334<br>0.0056                                     | \$0.2255<br>0.0095                             | \$3.7545               |
| Underground Ca - Metal                | 5C         | \$68.2479         | \$3.4287<br>0.0502                   | \$4.0429<br>0.0592                        | \$1.8146<br>0.0266                     | \$1.8420<br>0.0270                                     | \$0.6494<br>0.0095                             | \$11.7776              |

000676

### Recurring Direct Cost Development - Volume Sensitive

## Florida

**A.13.12.DYBHFLPO - 2-Wire Copper Loop - Non Designed**

|                    |            | A                 | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                      | I=(B+C+D+E+F) |
|--------------------|------------|-------------------|-----------------------|------------------------|---------------------|---------------------------------|------------------------------|---------------|
|                    |            |                   | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor  | Direct Cost   |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> |                       |                        |                     |                                 |                              |               |
|                    |            | \$840.1054        |                       |                        |                     |                                 |                              | \$169.4898    |
|                    |            |                   |                       |                        |                     |                                 | Monthly Costs (Totals / 12): | \$14.1242     |

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.DYBHLPO - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------|------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2294   |   | \$0.0497            | 0.0361                   | \$0.0083         | \$0.0579          |
| Poles                                 | 1C   | \$10.9233  |   | \$2.0676            | 0.0232                   | \$0.2534         | \$2.3210          |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$64.4391  |   | \$13.9491           | 0.0361                   | \$2.3263         | \$16.2754         |
| Aerial Ca - Metal - Drop              | 22C  | \$2.8931   |   | \$0.6263            | 0.0361                   | \$0.1044         | \$0.7307          |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$571.4443 |   | \$121.0135          | 0.0304                   | \$17.3719        | \$138.3854        |
| Buried Ca - Metal - Drop              | 45C  | \$34.6767  |   | \$7.3434            | 0.0304                   | \$1.0542         | \$8.3976          |
| Conduit Systems                       | 4C   | \$51.9151  |   | \$6.8371            | 0.0130                   | \$0.6749         | \$7.5120          |
| Intrbld Network - Metal               | 52C  | \$23.6994  |   | \$3.7545            | 0.0181                   | \$0.4290         | \$4.1834          |
| Underground Ca - Metal                | 5C   | \$68.2479  |   | \$11.7776           | 0.0234                   | \$1.5970         | \$13.3746         |
|                                       |      |            |   | <u>\$169.4898</u>   |                          | <u>\$23.9909</u> | <u>\$193.4807</u> |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.DYBHLPO - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D         |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.1242           |                          | \$1.9992       | \$16.1234     |

649000



08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.EGLFLB - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0020  | 1.0000              | \$0.0020             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0126               | NA                                               | \$0.0126            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0113  | 1.0000              | \$0.0113             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0714               | NA                                               | \$0.0714            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$11.8366 | 1.0000              | \$11.8366            | NA                             | 6.3443          | NA              | NA                | NA                 | \$75.0953              | NA                                               | \$75.0953           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$6.1773  | 1.0000              | \$6.1773             | NA                             | NA              | NA              | NA                | NA                 | \$6.1773               | NA                                               | \$6.1773            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$9.3330  | 1.0000              | \$9.3330             | NA                             | 6.3443          | NA              | NA                | NA                 | \$59.2119              | NA                                               | \$59.2119           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$47.8311 | 1.0000              | \$47.8311            | NA                             | 6.8489          | NA              | NA                | NA                 | \$327.5906             | NA                                               | \$327.5906          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$36.2499 | 1.0000              | \$36.2499            | NA                             | NA              | NA              | NA                | NA                 | \$36.2499              | NA                                               | \$36.2499           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$37.8451 | 1.0000              | \$37.8451            | NA                             | 6.8489          | NA              | NA                | NA                 | \$259.1980             | NA                                               | \$259.1980          |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.2705  | 1.0000              | \$1.2705             | NA                             | 7.5110          | NA              | NA                | NA                 | \$9.5429               | NA                                               | \$9.5429            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1083  | 1.0000              | \$0.1083             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.8132               | NA                                               | \$0.8132            |
| Underground Ca - Metal                            | 5C   | 00         | \$8.2460  | 1.0000              | \$8.2460             | NA                             | 4.4404          | NA              | NA                | NA                 | \$36.6154              | NA                                               | \$36.6154           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$6.7500  | 1.0000              | \$6.7500             | NA                             | 4.4404          | NA              | NA                | NA                 | \$29.9724              | NA                                               | \$29.9724           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$850.2808             |                                                  | \$851.2643          |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.EGLFLB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>A=Prev Pag<br/>Col G</u> | <u>B</u>               | <u>C=AxE</u>               | <u>D</u>                   | <u>E=AxD</u>                   | <u>F</u>               | <u>G=AxF</u>               | <u>H</u>                  | <u>I=AxH</u>                  |
|------------------------------------------------|------------|--------------------|-----------------------------|------------------------|----------------------------|----------------------------|--------------------------------|------------------------|----------------------------|---------------------------|-------------------------------|
|                                                |            |                    | <u>Investment</u>           | <u>Land<br/>Factor</u> | <u>Land<br/>Investment</u> | <u>Building<br/>Factor</u> | <u>Building<br/>Investment</u> | <u>Pole<br/>Factor</u> | <u>Pole<br/>Investment</u> | <u>Conduit<br/>Factor</u> | <u>Conduit<br/>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00                 | \$0.0126                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.0714                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal                              | 22C        | 00                 | \$75.0953                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$12.7296                  | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$6.1773                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$59.2119                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$10.0372                  | NA                        | \$0.0000                      |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135                   | 0.0048                 | \$0.0518                   | 0.0814                     | \$0.8719                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal                              | 45C        | 00                 | \$327.5906                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$36.2499                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$259.1980                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal                        | 52C        | 00                 | \$9.5429                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$0.8132                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Underground Ca - Metal                         | 5C         | 00                 | \$36.6154                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$27.8527                     |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$29.9724                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$22.7995                     |
|                                                |            |                    |                             |                        |                            |                            |                                |                        |                            |                           |                               |
|                                                |            |                    | <b>FRC 20C:</b>             |                        | \$0.0518                   | <b>FRC 10C:</b>            | \$0.8719                       | <b>FRC 1C:</b>         | \$22.7668                  | <b>FRC 4C:</b>            | \$50.6523                     |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.EGLFLBG - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+I)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0840   | \$0.0055<br>0.0653       | \$0.0050<br>0.0594           | \$0.0022<br>0.0266        | \$0.0047<br>0.0557                       | \$0.0008<br>0.0095                | \$0.0182       |
| Poles                                 | 1C   | \$22.7668  | \$0.9713<br>0.0427       | \$1.4640<br>0.0643           | \$0.6571<br>0.0289        | \$1.0005<br>0.0439                       | \$0.2166<br>0.0095                | \$4.3095       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$134.3072 | \$8.7648<br>0.0653       | \$7.9742<br>0.0594           | \$3.5790<br>0.0266        | \$7.4776<br>0.0557                       | \$1.2779<br>0.0095                | \$29.0735      |
| Aerial Ca - Metal - Drop              | 22C  | \$6.1773   | \$0.4031<br>0.0653       | \$0.3668<br>0.0594           | \$0.1646<br>0.0266        | \$0.3439<br>0.0557                       | \$0.0588<br>0.0095                | \$1.3372       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$586.7886 | \$35.4533<br>0.0604      | \$35.1923<br>0.0600          | \$15.7953<br>0.0269       | \$32.2387<br>0.0549                      | \$5.5833<br>0.0095                | \$124.2629     |
| Buried Ca - Metal - Drop              | 45C  | \$36.2499  | \$2.1902<br>0.0604       | \$2.1741<br>0.0600           | \$0.9758<br>0.0269        | \$1.9916<br>0.0549                       | \$0.3449<br>0.0095                | \$7.6766       |
| Conduit Systems                       | 4C   | \$50.6523  | \$0.5954<br>0.0118       | \$3.7254<br>0.0735           | \$1.6721<br>0.0330        | \$0.1960<br>0.0039                       | \$0.4820<br>0.0095                | \$6.6708       |
| Intrbld Network - Metal               | 52C  | \$10.3561  | \$0.5937<br>0.0573       | \$0.6144<br>0.0593           | \$0.2758<br>0.0266        | \$0.0583<br>0.0056                       | \$0.0985<br>0.0095                | \$1.6406       |
| Underground Ca - Metal                | 5C   | \$66.5878  | \$3.3453<br>0.0502       | \$3.9446<br>0.0592           | \$1.7704<br>0.0266        | \$1.7972<br>0.0270                       | \$0.6336<br>0.0095                | \$11.4911      |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.EGLFLB - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$925.6070        |                                      |                                           |                                        |                                                        |                                                | \$188.5514             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.7126              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.EGLLFLBG - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0840          | \$0.0182               | 0.0361                            | \$0.0030               | \$0.0212          |
| Poles                                 | 1C         | \$22.7668         | \$4.3095               | 0.0232                            | \$0.5282               | \$4.8376          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$134.3072        | \$29.0735              | 0.0361                            | \$4.8485               | \$33.9219         |
| Aerial Ca - Metal - Drop              | 22C        | \$6.1773          | \$1.3372               | 0.0361                            | \$0.2230               | \$1.5602          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$586.7886        | \$124.2629             | 0.0304                            | \$17.8384              | \$142.1013        |
| Buried Ca - Metal - Drop              | 45C        | \$36.2499         | \$7.6766               | 0.0304                            | \$1.1020               | \$8.7786          |
| Conduit Systems                       | 4C         | \$50.6523         | \$6.6708               | 0.0130                            | \$0.6585               | \$7.3293          |
| Intrbld Network - Metal               | 52C        | \$10.3561         | \$1.6406               | 0.0181                            | \$0.1874               | \$1.8281          |
| Underground Ca - Metal                | 5C         | \$66.5878         | \$11.4911              | 0.0234                            | \$1.5582               | \$13.0493         |
|                                       |            |                   | <u>\$188.5514</u>      |                                   | <u>\$27.1187</u>       | <u>\$215.6701</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.EGLLFLBG - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.7126              |                                   | \$2.2599               | \$17.9725     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.EGLFLJH - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.0352               | \$1.8752               | \$14.9104        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$13.4632               | \$1.8752               | \$15.3384        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$15.3615        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$16.4813        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$16.4813</b> |                           |                        |               |

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08/15/2001

**Investment Development - Volume Sensitive**

Florida

A.13.12.EGLFLIH - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0021  | 1.0000              | \$0.0021             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0134               | NA                                               | \$0.0134            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0043  | 1.0000              | \$0.0043             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0272               | NA                                               | \$0.0272            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$11.5815 | 1.0000              | \$11.5815            | NA                             | 6.3443          | NA              | NA                | NA                 | \$73.4768              | NA                                               | \$73.4768           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$8.6850  | 1.0000              | \$8.6850             | NA                             | NA              | NA              | NA                | NA                 | \$8.6850               | NA                                               | \$8.6850            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$10.7493 | 1.0000              | \$10.7493            | NA                             | 6.3443          | NA              | NA                | NA                 | \$68.1971              | NA                                               | \$68.1971           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$31.2974 | 1.0000              | \$31.2974            | NA                             | 6.8489          | NA              | NA                | NA                 | \$214.3527             | NA                                               | \$214.3527          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$37.5740 | 1.0000              | \$37.5740            | NA                             | NA              | NA              | NA                | NA                 | \$37.5740              | NA                                               | \$37.5740           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$28.6247 | 1.0000              | \$28.6247            | NA                             | 6.8489          | NA              | NA                | NA                 | \$196.0479             | NA                                               | \$196.0479          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.5879  | 1.0000              | \$0.5879             | NA                             | 7.5110          | NA              | NA                | NA                 | \$4.4155               | NA                                               | \$4.4155            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0331  | 1.0000              | \$0.0331             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.2483               | NA                                               | \$0.2483            |
| Underground Ca - Metal                            | 5C   | 00         | \$8.7039  | 1.0000              | \$8.7039             | NA                             | 4.4404          | NA              | NA                | NA                 | \$38.6487              | NA                                               | \$38.6487           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$9.1663  | 1.0000              | \$9.1663             | NA                             | 4.4404          | NA              | NA                | NA                 | \$40.7019              | NA                                               | \$40.7019           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$692.1187             |                                                  | \$693.1021          |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.EGLLFLIH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>A - Prev Pag</u> | <u>B</u>      | <u>C=AxE</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>        | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|------------------------------------------------|------------|--------------------|---------------------|---------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------|-------------------|
|                                                |            |                    | <u>Col G</u>        | <u>Land</u>   | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>     | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                                |            |                    | <u>Investment</u>   | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00                 | \$0.0134            | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.0272            | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                              | 22C        | 00                 | \$73.4768           | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$12.4553         | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$8.6850            | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$68.1971           | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$11.5603         | NA             | \$0.0000          |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135           | 0.0048        | \$0.0518          | 0.0814          | \$0.8719          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                              | 45C        | 00                 | \$214.3527          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$37.5740           | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$196.0479          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal                        | 52C        | 00                 | \$4.4155            | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$0.2483            | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                         | 5C         | 00                 | \$38.6487           | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$29.3995         |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$40.7019           | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$30.9613         |
|                                                |            |                    | <b>FRC 20C:</b>     |               | <b>\$0.0518</b>   | <b>FRC 10C:</b> |                   | <b>\$0.8719</b> | <b>FRC 1C:</b>    |                | <b>\$24.0156</b>  |
|                                                |            |                    |                     |               |                   |                 |                   |                 | <b>FRC 4C:</b>    |                | <b>\$60.3608</b>  |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.EGILLFLH - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0406   | \$0.0027<br>0.0653       | \$0.0024<br>0.0594           | \$0.0011<br>0.0266        | \$0.0023<br>0.0557                       | \$0.0004<br>0.0095                | \$0.0088       |
| Poles                                 | 1C   | \$24.0156  | \$1.0245<br>0.0427       | \$1.5443<br>0.0643           | \$0.6931<br>0.0289        | \$1.0554<br>0.0439                       | \$0.2285<br>0.0095                | \$4.5458       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$141.6739 | \$9.2455<br>0.0653       | \$8.4116<br>0.0594           | \$3.7753<br>0.0266        | \$7.8877<br>0.0557                       | \$1.3480<br>0.0095                | \$30.6681      |
| Aerial Ca - Metal - Drop              | 22C  | \$8.6850   | \$0.5668<br>0.0653       | \$0.5157<br>0.0594           | \$0.2314<br>0.0266        | \$0.4835<br>0.0557                       | \$0.0826<br>0.0095                | \$1.8800       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$410.4006 | \$24.7961<br>0.0604      | \$24.6135<br>0.0600          | \$11.0473<br>0.0269       | \$22.5478<br>0.0549                      | \$3.9050<br>0.0095                | \$86.9096      |
| Buried Ca - Metal - Drop              | 45C  | \$37.5740  | \$2.2702<br>0.0604       | \$2.2535<br>0.0600           | \$1.0114<br>0.0269        | \$2.0644<br>0.0549                       | \$0.3575<br>0.0095                | \$7.9570       |
| Conduit Systems                       | 4C   | \$60.3608  | \$0.7095<br>0.0118       | \$4.4395<br>0.0735           | \$1.9926<br>0.0330        | \$0.2335<br>0.0039                       | \$0.5743<br>0.0095                | \$7.9494       |
| Intrbld Network - Metal               | 52C  | \$4.6638   | \$0.2674<br>0.0573       | \$0.2767<br>0.0593           | \$0.1242<br>0.0266        | \$0.0262<br>0.0056                       | \$0.0444<br>0.0095                | \$0.7388       |
| Underground Ca - Metal                | 5C   | \$79.3507  | \$3.9865<br>0.0502       | \$4.7007<br>0.0592           | \$2.1098<br>0.0266        | \$2.1417<br>0.0270                       | \$0.7550<br>0.0095                | \$13.6936      |

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### **Recurring Direct Cost Development - Volume Sensitive**

**A.13.12.EGLLFLIH - 2-Wire Copper Loop - Non Designed**

|                    |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F =AxFtr                                       | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$778.4021        |                                      |                                           |                                        |                                                        |                                                | \$156.4223             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$13.0352              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.EGLLFLIH - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0406          | \$0.0088               | 0.0361                            | \$0.0015               | \$0.0103          |
| Poles                                 | 1C         | \$24.0156         | \$4.5458               | 0.0232                            | \$0.5572               | \$5.1030          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$141.6739        | \$30.6681              | 0.0361                            | \$5.1144               | \$35.7826         |
| Aerial Ca - Metal - Drop              | 22C        | \$8.6850          | \$1.8800               | 0.0361                            | \$0.3135               | \$2.1936          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$410.4006        | \$86.9096              | 0.0304                            | \$12.4762              | \$99.3858         |
| Buried Ca - Metal - Drop              | 45C        | \$37.5740         | \$7.9570               | 0.0304                            | \$1.1423               | \$9.0992          |
| Conduit Systems                       | 4C         | \$60.3608         | \$7.9494               | 0.0130                            | \$0.7847               | \$8.7341          |
| Intrbld Network - Metal               | 52C        | \$4.6638          | \$0.7388               | 0.0181                            | \$0.0844               | \$0.8233          |
| Underground Ca - Metal                | 5C         | \$79.3507         | \$13.6936              | 0.0234                            | \$1.8568               | \$15.5504         |
|                                       |            |                   | <u>\$156.4223</u>      |                                   | <u>\$22.5025</u>       | <u>\$178.9248</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.EGLLFLIH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I    | C                                 | D-AxC                  | E-BxD         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.0352              |                                   | \$1.8752               | \$14.9104     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.EORNFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$21.0474               | \$3.1479               | \$24.1953        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$21.4754               | \$3.1479               | \$24.6233        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$24.6603        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$26.4580        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$26.4580</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.EORNFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0044  | 1.0000              | \$0.0044             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0280               | NA                                               | \$0.0280            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$16.8385 | 1.0000              | \$16.8385            | NA                             | 6.3443          | NA              | NA                | NA                 | \$106.8289             | NA                                               | \$106.8289          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$18.1598 | 1.0000              | \$18.1598            | NA                             | NA              | NA              | NA                | NA                 | \$18.1598              | NA                                               | \$18.1598           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$42.4321 | 1.0000              | \$42.4321            | NA                             | 6.3443          | NA              | NA                | NA                 | \$269.2035             | NA                                               | \$269.2035          |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$27.8593 | 1.0000              | \$27.8593            | NA                             | 6.8489          | NA              | NA                | NA                 | \$190.8059             | NA                                               | \$190.8059          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$37.9609 | 1.0000              | \$37.9609            | NA                             | NA              | NA              | NA                | NA                 | \$37.9609              | NA                                               | \$37.9609           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$69.6066 | 1.0000              | \$69.6066            | NA                             | 6.8489          | NA              | NA                | NA                 | \$476.7291             | NA                                               | \$476.7291          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.4317  | 1.0000              | \$0.4317             | NA                             | 7.5110          | NA              | NA                | NA                 | \$3.2425               | NA                                               | \$3.2425            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0328  | 1.0000              | \$0.0328             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.2466               | NA                                               | \$0.2466            |
| Underground Ca - Metal                            | 5C   | 00         | \$0.6441  | 1.0000              | \$0.6441             | NA                             | 4.4404          | NA              | NA                | NA                 | \$2.8602               | NA                                               | \$2.8602            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$1.9491  | 1.0000              | \$1.9491             | NA                             | 4.4404          | NA              | NA                | NA                 | \$8.6549               | NA                                               | \$8.6549            |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$1,124.4503           |                                                  | \$1,125.4337        |

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.EORNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G= Ax F                | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0280            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$106.8289          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$18.1089              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$18.1598           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$269.2035          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$45.6335              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$190.8059          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$37.9609           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$476.7291          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$3.2425            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.2466            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$2.8602            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$2.1757                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$8.6549            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$6.5837                  |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$63.7424</b>       | <b>FRC 4C:</b>        | <b>\$8.7594</b>           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.EORNFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | L=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0280   | \$0.0018<br>0.0653       | \$0.0017<br>0.0594           | \$0.0007<br>0.0266        | \$0.0016<br>0.0557                       | \$0.0003<br>0.0095                | \$0.0061       |
| Poles                                 | 1C   | \$63.7424  | \$2.7194<br>0.0427       | \$4.0988<br>0.0643           | \$1.8397<br>0.0289        | \$2.8012<br>0.0439                       | \$0.6065<br>0.0095                | \$12.0656      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$376.0324 | \$24.5395<br>0.0653      | \$22.3260<br>0.0594          | \$10.0206<br>0.0266       | \$20.9356<br>0.0557                      | \$3.5779<br>0.0095                | \$81.3997      |
| Aerial Ca - Metal - Drop              | 22C  | \$18.1598  | \$1.1851<br>0.0653       | \$1.0782<br>0.0594           | \$0.4839<br>0.0266        | \$1.0110<br>0.0557                       | \$0.1728<br>0.0095                | \$3.9310       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$667.5350 | \$40.3319<br>0.0604      | \$40.0350<br>0.0600          | \$17.9689<br>0.0269       | \$36.6750<br>0.0549                      | \$6.3516<br>0.0095                | \$141.3625     |
| Buried Ca - Metal - Drop              | 45C  | \$37.9609  | \$2.2936<br>0.0604       | \$2.2767<br>0.0600           | \$1.0218<br>0.0269        | \$2.0856<br>0.0549                       | \$0.3612<br>0.0095                | \$8.0389       |
| Conduit Systems                       | 4C   | \$8.7594   | \$0.1030<br>0.0118       | \$0.6442<br>0.0735           | \$0.2892<br>0.0330        | \$0.0339<br>0.0039                       | \$0.0833<br>0.0095                | \$1.1536       |
| Intrbld Network - Metal               | 52C  | \$3.4891   | \$0.2000<br>0.0573       | \$0.2070<br>0.0593           | \$0.0929<br>0.0266        | \$0.0196<br>0.0056                       | \$0.0332<br>0.0095                | \$0.5527       |
| Underground Ca - Metal                | 5C   | \$11.5152  | \$0.5785<br>0.0502       | \$0.6821<br>0.0592           | \$0.3062<br>0.0266        | \$0.3108<br>0.0270                       | \$0.1096<br>0.0095                | \$1.9872       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.EORNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$1,198.8592      |                                      |                                           |                                        |                                                        |                                                | \$252.5682             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$21.0474              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.EORNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0280          |   | \$0.0061            | 0.0361                   | \$0.0010         | \$0.0071          |
| Poles                                 | 1C         | \$63.7424         |   | \$12.0656           | 0.0232                   | \$1.4788         | \$13.5444         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$376.0324        |   | \$81.3997           | 0.0361                   | \$13.5748        | \$94.9744         |
| Aerial Ca - Metal - Drop              | 22C        | \$18.1598         |   | \$3.9310            | 0.0361                   | \$0.6556         | \$4.5866          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$667.5350        |   | \$141.3625          | 0.0304                   | \$20.2931        | \$161.6555        |
| Buried Ca - Metal - Drop              | 45C        | \$37.9609         |   | \$8.0389            | 0.0304                   | \$1.1540         | \$9.1929          |
| Conduit Systems                       | 4C         | \$8.7594          |   | \$1.1536            | 0.0130                   | \$0.1139         | \$1.2675          |
| Intrbld Network - Metal               | 52C        | \$3.4891          |   | \$0.5527            | 0.0181                   | \$0.0632         | \$0.6159          |
| Underground Ca - Metal                | 5C         | \$11.5152         |   | \$1.9872            | 0.0234                   | \$0.2695         | \$2.2566          |
|                                       |            |                   |   | <u>\$252.5682</u>   |                          | <u>\$37.7753</u> | <u>\$290.3435</u> |

669000

08/15/2001

### Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.EORNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$21.0474           |                          | \$3.1479       | \$24.1953 |

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.FLBHFLMA - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$15.7559               | \$2.2692               | \$18.0251        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$16.1840</u>        | <u>\$2.2692</u>        | <u>\$18.4532</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$18.4809</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$19.8282</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$19.8282</b> |                           |                        |                 |

000701

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.FLBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=CX(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0083  | 1.0000              | \$0.0083             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0524               | NA                                               | \$0.0524            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$1.0007  | 1.0000              | \$1.0007             | NA                             | 6.3443          | NA              | NA                | NA                 | \$6.3487               | NA                                               | \$6.3487            |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$4.0096  | 1.0000              | \$4.0096             | NA                             | NA              | NA              | NA                | NA                 | \$4.0096               | NA                                               | \$4.0096            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$9.4453  | 1.0000              | \$9.4453             | NA                             | 6.3443          | NA              | NA                | NA                 | \$59.9242              | NA                                               | \$59.9242           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$10.6725 | 1.0000              | \$10.6725            | NA                             | 6.8489          | NA              | NA                | NA                 | \$73.0953              | NA                                               | \$73.0953           |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$50.4933 | 1.0000              | \$50.4933            | NA                             | NA              | NA              | NA                | NA                 | \$50.4933              | NA                                               | \$50.4933           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$96.0894 | 1.0000              | \$96.0894            | NA                             | 6.8489          | NA              | NA                | NA                 | \$658.1075             | NA                                               | \$658.1075          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.5903  | 1.0000              | \$0.5903             | NA                             | 7.5110          | NA              | NA                | NA                 | \$4.4337               | NA                                               | \$4.4337            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0580  | 1.0000              | \$0.0580             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.4355               | NA                                               | \$0.4355            |
| Underground Ca - Metal                            | 5C   | 00         | \$0.1120  | 1.0000              | \$0.1120             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.4975               | NA                                               | \$0.4975            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$2.6448  | 1.0000              | \$2.6448             | NA                             | 4.4404          | NA              | NA                | NA                 | \$11.7440              | NA                                               | \$11.7440           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$878.8718             |                                                  | \$879.8553          |

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.FLBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0524            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$6.3487            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$1.0762        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.0096            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$59.9242           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$10.1579       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$73.0953           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$50.4933           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$658.1075          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$4.4337            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.4355            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$0.4975            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$0.3784           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$11.7440           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$8.9335           |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            | \$0.0518    | FRC 10C:        | \$0.8719        | FRC 1C:             | \$11.2341   | FRC 4C:         | \$9.3119       |                    |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FLBHFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0524          | \$0.0034<br>0.0653                   | \$0.0031<br>0.0594                        | \$0.0014<br>0.0266                     | \$0.0029<br>0.0557                                     | \$0.0005<br>0.0095                             | \$0.0114               |
| Poles                                 | 1C         | \$11.2341         | \$0.4793<br>0.0427                   | \$0.7224<br>0.0643                        | \$0.3242<br>0.0289                     | \$0.4937<br>0.0439                                     | \$0.1069<br>0.0095                             | \$2.1265               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$66.2729         | \$4.3249<br>0.0653                   | \$3.9348<br>0.0594                        | \$1.7660<br>0.0266                     | \$3.6897<br>0.0557                                     | \$0.6306<br>0.0095                             | \$14.3461              |
| Aerial Ca - Metal - Drop              | 22C        | \$4.0096          | \$0.2617<br>0.0653                   | \$0.2381<br>0.0594                        | \$0.1068<br>0.0266                     | \$0.2232<br>0.0557                                     | \$0.0382<br>0.0095                             | \$0.8680               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$731.2028        | \$44.1787<br>0.0604                  | \$43.8535<br>0.0600                       | \$19.6827<br>0.0269                    | \$40.1730<br>0.0549                                    | \$6.9574<br>0.0095                             | \$154.8452             |
| Buried Ca - Metal - Drop              | 45C        | \$50.4933         | \$3.0508<br>0.0604                   | \$3.0283<br>0.0600                        | \$1.3592<br>0.0269                     | \$2.7742<br>0.0549                                     | \$0.4804<br>0.0095                             | \$10.6929              |
| Conduit Systems                       | 4C         | \$9.3119          | \$0.1095<br>0.0118                   | \$0.6849<br>0.0735                        | \$0.3074<br>0.0330                     | \$0.0360<br>0.0039                                     | \$0.0886<br>0.0095                             | \$1.2264               |
| Intrbld Network - Metal               | 52C        | \$4.8692          | \$0.2791<br>0.0573                   | \$0.2889<br>0.0593                        | \$0.1297<br>0.0266                     | \$0.0274<br>0.0056                                     | \$0.0463<br>0.0095                             | \$0.7714               |
| Underground Ca - Metal                | 5C         | \$12.2415         | \$0.6150<br>0.0502                   | \$0.7252<br>0.0592                        | \$0.3255<br>0.0266                     | \$0.3304<br>0.0270                                     | \$0.1165<br>0.0095                             | \$2.1125               |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.FLBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C= AxFtr                                  | D= AxFtr                               | E=AxFtr                                                | F=AxFtr                                        | I= (B+C+D<br>+E+ F)    |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$901.3250        |                                      |                                           |                                        |                                                        |                                                | \$189.0712             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.7559              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FLBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A                 | B-Prev Rpt<br>Col I    | C                                 | D=AxC                  | E-B+D             |
|---------------------------------------|------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
|                                       |      | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C  | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0524          | \$0.0114               | 0.0361                            | \$0.0019               | \$0.0132          |
| Poles                                 | 1C   | \$11.2341         | \$2.1265               | 0.0232                            | \$0.2606               | \$2.3871          |
| Land - COE                            | 20C  | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$66.2729         | \$14.3461              | 0.0361                            | \$2.3925               | \$16.7385         |
| Aerial Ca - Metal - Drop              | 22C  | \$4.0096          | \$0.8680               | 0.0361                            | \$0.1447               | \$1.0127          |
| Digital Elec Switch                   | 377C | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$731.2028        | \$154.8452             | 0.0304                            | \$22.2286              | \$177.0738        |
| Buried Ca - Metal - Drop              | 45C  | \$50.4933         | \$10.6929              | 0.0304                            | \$1.5350               | \$12.2279         |
| Conduit Systems                       | 4C   | \$9.3119          | \$1.2264               | 0.0130                            | \$0.1211               | \$1.3474          |
| Intrbld Network - Metal               | 52C  | \$4.8692          | \$0.7714               | 0.0181                            | \$0.0881               | \$0.8595          |
| Underground Ca - Metal                | 5C   | \$12.2415         | \$2.1125               | 0.0234                            | \$0.2865               | \$2.3990          |
|                                       |      |                   | <u>\$189.0712</u>      |                                   | <u>\$27.2305</u>       | <u>\$216.3018</u> |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.FLBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.7559              |                                   | \$2.2692               | \$18.0251     |

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08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.FRBHFLFP - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive   |                    |                  | Volume Insensitive |                    |               |
|-------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$13.4699          | \$1.9515           | \$15.4213        | \$0.0000           | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                    |                    |                  |                    |                    |               |
| OTHER EXPENSES:                     |                    |                    |                  |                    |                    |               |
| Subscriber Line Testing             | \$0.2642           | \$0.0000           | \$0.2642         | \$0.0000           | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638           | \$0.0000           | \$0.1638         | \$0.0000           | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$13.8979          | \$1.9515           | \$15.8494        | \$0.0000           | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                    | X                  | 1.0015           |                    | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                    |                    | \$15.8732        |                    |                    | \$0.0000      |
| Common Cost Factor                  |                    | X                  | 1.0729           |                    | X                  | 1.0729        |
| Monthly Economic Cost               |                    |                    | \$17.0303        |                    |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                    |                    | <b>\$17.0303</b> |                    |                    |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.FRBHFLFP - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0070  | 1.0000              | \$0.0070             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0444               | NA                                               | \$0.0444            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$7.9369  | 1.0000              | \$7.9369             | NA                             | 6.3443          | NA              | NA                | NA                 | \$50.3542              | NA                                               | \$50.3542           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$6.6551  | 1.0000              | \$6.6551             | NA                             | NA              | NA              | NA                | NA                 | \$6.6551               | NA                                               | \$6.6551            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$10.7994 | 1.0000              | \$10.7994            | NA                             | 6.3443          | NA              | NA                | NA                 | \$68.5147              | NA                                               | \$68.5147           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$32.5121 | 1.0000              | \$32.5121            | NA                             | 6.8489          | NA              | NA                | NA                 | \$222.6722             | NA                                               | \$222.6722          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$36.7353 | 1.0000              | \$36.7353            | NA                             | NA              | NA              | NA                | NA                 | \$36.7353              | NA                                               | \$36.7353           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$44.1696 | 1.0000              | \$44.1696            | NA                             | 6.8489          | NA              | NA                | NA                 | \$302.5137             | NA                                               | \$302.5137          |
| Intrbid Network - Metal                           | 52C  | 00         | \$0.5345  | 1.0000              | \$0.5345             | NA                             | 7.5110          | NA              | NA                | NA                 | \$4.0149               | NA                                               | \$4.0149            |
| Intrbid Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0468  | 1.0000              | \$0.0468             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.3518               | NA                                               | \$0.3518            |
| Underground Ca - Metal                            | 5C   | 00         | \$2.8620  | 1.0000              | \$2.8620             | NA                             | 4.4404          | NA              | NA                | NA                 | \$12.7085              | NA                                               | \$12.7085           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$4.4723  | 1.0000              | \$4.4723             | NA                             | 4.4404          | NA              | NA                | NA                 | \$19.8588              | NA                                               | \$19.8588           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$734.1537             |                                                  | \$735.1372          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.FRBHFLFP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0444            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$50.3542           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$8.5357               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$6.6551            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$68.5147           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$11.6141              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$222.6722          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$36.7353           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$302.5137          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$4.0149            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.3518            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$12.7085           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$9.6672                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$19.8588           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$15.1063                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$20.1498</b>       | <b>FRC 4C:</b>        | <b>\$24.7735</b>          |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FRBHFLFP - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | H=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0444   | \$0.0029<br>0.0653       | \$0.0026<br>0.0594           | \$0.0012<br>0.0266        | \$0.0025<br>0.0557                       | \$0.0004<br>0.0095                | \$0.0096       |
| Poles                                 | 1C   | \$20.1498  | \$0.8596<br>0.0427       | \$1.2957<br>0.0643           | \$0.5815<br>0.0289        | \$0.8855<br>0.0439                       | \$0.1917<br>0.0095                | \$3.8141       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$118.8689 | \$7.7573<br>0.0653       | \$7.0576<br>0.0594           | \$3.1676<br>0.0266        | \$6.6180<br>0.0557                       | \$1.1310<br>0.0095                | \$25.7315      |
| Aerial Ca - Metal - Drop              | 22C  | \$6.6551   | \$0.4343<br>0.0653       | \$0.3951<br>0.0594           | \$0.1773<br>0.0266        | \$0.3705<br>0.0557                       | \$0.0633<br>0.0095                | \$1.4406       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$525.1859 | \$31.7313<br>0.0604      | \$31.4977<br>0.0600          | \$14.1371<br>0.0269       | \$28.8542<br>0.0549                      | \$4.9971<br>0.0095                | \$111.2175     |
| Buried Ca - Metal - Drop              | 45C  | \$36.7353  | \$2.2195<br>0.0604       | \$2.2032<br>0.0600           | \$0.9888<br>0.0269        | \$2.0183<br>0.0549                       | \$0.3495<br>0.0095                | \$7.7794       |
| Conduit Systems                       | 4C   | \$24.7735  | \$0.2912<br>0.0118       | \$1.8221<br>0.0735           | \$0.8178<br>0.0330        | \$0.0958<br>0.0039                       | \$0.2357<br>0.0095                | \$3.2626       |
| Intrbld Network - Metal               | 52C  | \$4.3668   | \$0.2503<br>0.0573       | \$0.2591<br>0.0593           | \$0.1163<br>0.0266        | \$0.0246<br>0.0056                       | \$0.0415<br>0.0095                | \$0.6918       |
| Underground Ca - Metal                | 5C   | \$32.5674  | \$1.6362<br>0.0502       | \$1.9293<br>0.0592           | \$0.8659<br>0.0266        | \$0.8790<br>0.0270                       | \$0.3099<br>0.0095                | \$5.6202       |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FRBHFLFP - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                   | <u>C=AxFtr</u>                    | <u>D=AxFtr</u>                 | <u>E=AxFtr</u>                             | <u>F=AxFtr</u>                         | <u>I=(B+C+D+E+F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
|                    |            | \$780.9842        |                                  |                                   |                                |                                            |                                        | \$161.6383           |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.4699            |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FRBHFLFP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.4699              |                                   | \$1.9515               | \$15.4213     |

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# Recurring Cost Summary

Florida  
A.13.12.FTGRFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|-------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$16.5548               | \$2.3759           | \$18.9308        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                     |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$16.9829               | \$2.3759           | \$19.3588        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                    | \$19.3879        |                           |                    | \$0.0000      |
| Common Cost Factor                  |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost               |                         |                    | \$20.8012        |                           |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$20.8012</b> |                           |                    |               |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.FTGRFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C x(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|-------------------------|--------------------------------------------------|---------------------|
|                                 |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment  | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                         |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00         | \$0.8072  | 1.0000              | \$0.8072             | NA                             | 6.3443          | NA              | NA                | NA                 | \$5.1211                | NA                                               | \$5.1211            |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$1.7327  | 1.0000              | \$1.7327             | NA                             | NA              | NA              | NA                | NA                 | \$1.7327                | NA                                               | \$1.7327            |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$3.5460  | 1.0000              | \$3.5460             | NA                             | 6.3443          | NA              | NA                | NA                 | \$22.4972               | NA                                               | \$22.4972           |
| Digital Elec Switch - MDF       | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00         | \$23.8928 | 1.0000              | \$23.8928            | NA                             | 6.8489          | NA              | NA                | NA                 | \$163.6400              | NA                                               | \$163.6400          |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$60.7294 | 1.0000              | \$60.7294            | NA                             | NA              | NA              | NA                | NA                 | \$60.7294               | NA                                               | \$60.7294           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$97.4588 | 1.0000              | \$97.4588            | NA                             | 6.8489          | NA              | NA                | NA                 | \$667.4866              | NA                                               | \$667.4866          |
| Underground Ca - Metal          | 5C   | 00         | \$0.0735  | 1.0000              | \$0.0735             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.3264                | NA                                               | \$0.3264            |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$0.3237  | 1.0000              | \$0.3237             | NA                             | 4.4404          | NA              | NA                | NA                 | \$1.4372                | NA                                               | \$1.4372            |
|                                 |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$932.7005              |                                                  | \$933.6839          |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.FTGRFLMA - 2-Wire Copper Loop - Non Designed

|                                 |      |         | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|---------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
| Description                     | FRC  | Sub FRC | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal               | 22C  | 00      | \$5.1211            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$0.8681        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$1.7327            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$22.4972           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$3.8136        | NA             | \$0.0000           |
| Digital Elec Switch - MDF       | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal               | 45C  | 00      | \$163.6400          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$60.7294           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$667.4866          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal          | 5C   | 00      | \$0.3264            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$0.2483           |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$1.4372            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$1.0933           |
|                                 |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                 |      |         |                     | FRC 20C:    | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$4.6817        | FRC 4C:        | \$1.3415           |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTGRFLMA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE              | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Poles                        | 1C         | \$4.6817          | \$0.1997<br>0.0427                   | \$0.3010<br>0.0643                        | \$0.1351<br>0.0289                     | \$0.2057<br>0.0439                                     | \$0.0445<br>0.0095                             | \$0.8862               |
| Land - COE                   | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal            | 22C        | \$27.6183         | \$1.8023<br>0.0653                   | \$1.6398<br>0.0594                        | \$0.7360<br>0.0266                     | \$1.5376<br>0.0557                                     | \$0.2628<br>0.0095                             | \$5.9785               |
| Aerial Ca - Metal - Drop     | 22C        | \$1.7327          | \$0.1131<br>0.0653                   | \$0.1029<br>0.0594                        | \$0.0462<br>0.0266                     | \$0.0965<br>0.0557                                     | \$0.0165<br>0.0095                             | \$0.3751               |
| Digital Elec Switch          | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal            | 45C        | \$831.1265        | \$50.2160<br>0.0604                  | \$49.8463<br>0.0600                       | \$22.3724<br>0.0269                    | \$45.6629<br>0.0549                                    | \$7.9082<br>0.0095                             | \$176.0059             |
| Buried Ca - Metal - Drop     | 45C        | \$60.7294         | \$3.6692<br>0.0604                   | \$3.6422<br>0.0600                        | \$1.6347<br>0.0269                     | \$3.3365<br>0.0549                                     | \$0.5778<br>0.0095                             | \$12.8605              |
| Conduit Systems              | 4C         | \$1.3415          | \$0.0158<br>0.0118                   | \$0.0987<br>0.0735                        | \$0.0443<br>0.0330                     | \$0.0052<br>0.0039                                     | \$0.0128<br>0.0095                             | \$0.1767               |
| Underground Ca - Metal       | 5C         | \$1.7636          | \$0.0886<br>0.0502                   | \$0.1045<br>0.0592                        | \$0.0469<br>0.0266                     | \$0.0476<br>0.0270                                     | \$0.0168<br>0.0095                             | \$0.3043               |
|                              |            | <u>\$940.6308</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$198.6582</u>      |
| Monthly Costs (Totals / 12): |            |                   |                                      |                                           |                                        |                                                        |                                                | \$16.5548              |

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTGRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|-------------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$0.8719          |   | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Poles                        | 1C         | \$4.6817          |   | \$0.8862               | 0.0232                            | \$0.1086               | \$0.9948          |
| Land - COE                   | 20C        | \$0.0518          |   | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal            | 22C        | \$27.6183         |   | \$5.9785               | 0.0361                            | \$0.9970               | \$6.9755          |
| Aerial Ca - Metal - Drop     | 22C        | \$1.7327          |   | \$0.3751               | 0.0361                            | \$0.0625               | \$0.4376          |
| Digital Elec Switch          | 377C       | \$10.7135         |   | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal            | 45C        | \$831.1265        |   | \$176.0059             | 0.0304                            | \$25.2662              | \$201.2721        |
| Buried Ca - Metal - Drop     | 45C        | \$60.7294         |   | \$12.8605              | 0.0304                            | \$1.8462               | \$14.7067         |
| Conduit Systems              | 4C         | \$1.3415          |   | \$0.1767               | 0.0130                            | \$0.0174               | \$0.1941          |
| Underground Ca - Metal       | 5C         | \$1.7636          |   | \$0.3043               | 0.0234                            | \$0.0413               | \$0.3456          |
|                              |            |                   |   | <u>\$198.6582</u>      |                                   | <u>\$28.5109</u>       | <u>\$227.1691</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$16.5548              |                                   | \$2.3759               | \$18.9308         |

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## Recurring Cost Summary

Florida  
A.13.12.FTLDFLAP - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$10.0987               | \$1.3413               | \$11.4400                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$10.5268               | \$1.3413               | \$11.8680                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$11.8859                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$12.7524                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$12.7524</b> |

000720

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDLAP - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0155                       | 1.0000           | \$0.0155          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0985               | NA                                      | \$0.0985         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0249                       | 1.0000           | \$0.0249          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1580               | NA                                      | \$0.1580         |
| Aerial Ca - Metal                              | 22C  | 00      | \$1.8258                       | 1.0000           | \$1.8258          | NA                       | 6.3443       | NA           | NA             | NA              | \$11.5833              | NA                                      | \$11.5833        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.2702                       | 1.0000           | \$0.2702          | NA                       | NA           | NA           | NA             | NA              | \$0.2702               | NA                                      | \$0.2702         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$4.8093                       | 1.0000           | \$4.8093          | NA                       | 6.3443       | NA           | NA             | NA              | \$30.5118              | NA                                      | \$30.5118        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$12.3000                      | 1.0000           | \$12.3000         | NA                       | 6.8489       | NA           | NA             | NA              | \$84.2416              | NA                                      | \$84.2416        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$3.8122                       | 1.0000           | \$3.8122          | NA                       | NA           | NA           | NA             | NA              | \$3.8122               | NA                                      | \$3.8122         |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$20.3765                      | 1.0000           | \$20.3765         | NA                       | 6.8489       | NA           | NA             | NA              | \$139.5571             | NA                                      | \$139.5571       |
| Intrbld Network - Metal                        | 52C  | 00      | \$6.5122                       | 1.0000           | \$6.5122          | NA                       | 7.5110       | NA           | NA             | NA              | \$48.9133              | NA                                      | \$48.9133        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.3389                       | 1.0000           | \$0.3389          | NA                       | 7.5110       | NA           | NA             | NA              | \$2.5453               | NA                                      | \$2.5453         |
| Underground Ca - Metal                         | 5C   | 00      | \$8.1295                       | 1.0000           | \$8.1295          | NA                       | 4.4404       | NA           | NA             | NA              | \$36.0981              | NA                                      | \$36.0981        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$34.9577                      | 1.0000           | \$34.9577         | NA                       | 4.4404       | NA           | NA             | NA              | \$155.2256             | NA                                      | \$155.2256       |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$522.7449             |                                         | \$523.7284       |



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDFLAP - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0985            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1580            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$11.5833           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$1.9635        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.2702            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$30.5118           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$5.1721        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$84.2416           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$3.8122            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$139.5571          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$48.9133           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$2.5453            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$36.0981           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$27.4592          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$155.2256          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$118.0776         |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$7.1357        | FRC 4C:        | \$145.5369         |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLAP - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2565   | \$0.0167<br>0.0653       | \$0.0152<br>0.0594           | \$0.0068<br>0.0266        | \$0.0143<br>0.0557                       | \$0.0024<br>0.0095                | \$0.0555       |
| Poles                                 | 1C   | \$7.1357   | \$0.3044<br>0.0427       | \$0.4588<br>0.0643           | \$0.2059<br>0.0289        | \$0.3136<br>0.0439                       | \$0.0679<br>0.0095                | \$1.3507       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$42.0951  | \$2.7471<br>0.0653       | \$2.4993<br>0.0594           | \$1.1218<br>0.0266        | \$2.3436<br>0.0557                       | \$0.4005<br>0.0095                | \$9.1123       |
| Aerial Ca - Metal - Drop              | 22C  | \$0.2702   | \$0.0176<br>0.0653       | \$0.0160<br>0.0594           | \$0.0072<br>0.0266        | \$0.0150<br>0.0557                       | \$0.0026<br>0.0095                | \$0.0585       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$223.7987 | \$13.5217<br>0.0604      | \$13.4222<br>0.0600          | \$6.0243<br>0.0269        | \$12.2957<br>0.0549                      | \$2.1294<br>0.0095                | \$47.3934      |
| Buried Ca - Metal - Drop              | 45C  | \$3.8122   | \$0.2303<br>0.0604       | \$0.2286<br>0.0600           | \$0.1026<br>0.0269        | \$0.2094<br>0.0549                       | \$0.0363<br>0.0095                | \$0.8073       |
| Conduit Systems                       | 4C   | \$145.5369 | \$1.7107<br>0.0118       | \$10.7041<br>0.0735          | \$4.8043<br>0.0330        | \$0.5631<br>0.0039                       | \$1.3848<br>0.0095                | \$19.1669      |
| Intrbld Network - Metal               | 52C  | \$51.4586  | \$2.9499<br>0.0573       | \$3.0528<br>0.0593           | \$1.3702<br>0.0266        | \$0.2896<br>0.0056                       | \$0.4896<br>0.0095                | \$8.1521       |
| Underground Ca - Metal                | 5C   | \$191.3237 | \$9.6119<br>0.0502       | \$11.3338<br>0.0592          | \$5.0869<br>0.0266        | \$5.1638<br>0.0270                       | \$1.8204<br>0.0095                | \$33.0169      |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLAP - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$677.3246        |                                  |                                   |                                |                                            |                                        | \$121.1847         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$10.0987          |

000724

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLAP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2565          |   | \$0.0555            | 0.0361                   | \$0.0093         | \$0.0648          |
| Poles                                 | 1C         | \$7.1357          |   | \$1.3507            | 0.0232                   | \$0.1655         | \$1.5162          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$42.0951         |   | \$9.1123            | 0.0361                   | \$1.5196         | \$10.6319         |
| Aerial Ca - Metal - Drop              | 22C        | \$0.2702          |   | \$0.0585            | 0.0361                   | \$0.0098         | \$0.0683          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$223.7987        |   | \$47.3934           | 0.0304                   | \$6.8035         | \$54.1968         |
| Buried Ca - Metal - Drop              | 45C        | \$3.8122          |   | \$0.8073            | 0.0304                   | \$0.1159         | \$0.9232          |
| Conduit Systems                       | 4C         | \$145.5369        |   | \$19.1669           | 0.0130                   | \$1.8920         | \$21.0589         |
| Intrbld Network - Metal               | 52C        | \$51.4586         |   | \$8.1521            | 0.0181                   | \$0.9314         | \$9.0835          |
| Underground Ca - Metal                | 5C         | \$191.3237        |   | \$33.0169           | 0.0234                   | \$4.4770         | \$37.4939         |
|                                       |            |                   |   | <u>\$121.1847</u>   |                          | <u>\$16.0955</u> | <u>\$137.2802</u> |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.FTLDFLAP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$10.0987              |                                   | \$1.3413               | \$11.4400     |

08/15/2001

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**Recurring Cost Summary**

Florida

**A.13.12.FTLDFLCR - 2-Wire Copper Loop - Non Designed**

**Florida**  
**A.13.12.FTLDFLCR - 2-Wire Copper Loop - Non Designed**

#### A.13.12.FTLDFLCR - 2-Wire Copper Loop - Non Designed

**Total Monthly Economic Cost:** **\$13.8913**

Source: BSCC 2.4

08/15/2001

**Investment Development - Volume Sensitive**

Florida

A.13.12.FTLDFLCR - 2-Wire Copper Loop - Non Designed

|                                       |                    | A                                     | B                           | C=AxB                        | D1                                      | D2                      | D3                      | D4                        | D5                         | E=Cx(D1xD2<br>x...xD5)         | F                                                              | G=ExF                       |
|---------------------------------------|--------------------|---------------------------------------|-----------------------------|------------------------------|-----------------------------------------|-------------------------|-------------------------|---------------------------|----------------------------|--------------------------------|----------------------------------------------------------------|-----------------------------|
|                                       |                    | <b>In-Plant Factors (Default = 1)</b> |                             |                              |                                         |                         |                         |                           |                            |                                | <b>Supporting<br/>Equipment<br/>&amp;/or Power<br/>Loading</b> | <b>Total<br/>Investment</b> |
| <b>Description</b>                    | <b>Sub<br/>FRC</b> | <b>Material</b>                       | <b>Inflation<br/>Factor</b> | <b>Adjusted<br/>Material</b> | <b>Plug-in<br/>Inventory<br/>Factor</b> | <b>Mat'l<br/>Factor</b> | <b>Telco<br/>Factor</b> | <b>Plug-in<br/>Factor</b> | <b>Hardwire<br/>Factor</b> | <b>In-Plant<br/>Investment</b> |                                                                |                             |
| Aerial Ca - Metal - Building Entrance | 12C 00             | \$0.0250                              | 1.0000                      | \$0.0250                     | NA                                      | 6.3450                  | NA                      | NA                        | NA                         | \$0.1588                       | NA                                                             | \$0.1588                    |
| Aerial Ca - Metal - Building Entrance | 12C4 00            | \$0.0194                              | 1.0000                      | \$0.0194                     | NA                                      | 6.3450                  | NA                      | NA                        | NA                         | \$0.1231                       | NA                                                             | \$0.1231                    |
| 24-Guage                              |                    |                                       |                             |                              |                                         |                         |                         |                           |                            |                                |                                                                |                             |
| Aerial Ca - Metal                     | 22C 00             | \$25.5695                             | 1.0000                      | \$25.5695                    | NA                                      | 6.3443                  | NA                      | NA                        | NA                         | \$162.2214                     | NA                                                             | \$162.2214                  |
| Aerial Ca - Metal - Drop              | 22C 01             | \$5.6721                              | 1.0000                      | \$5.6721                     | NA                                      | NA                      | NA                      | NA                        | NA                         | \$5.6721                       | NA                                                             | \$5.6721                    |
| Aerial Ca - Metal 24-Guage            | 22C4 00            | \$9.6066                              | 1.0000                      | \$9.6066                     | NA                                      | 6.3443                  | NA                      | NA                        | NA                         | \$60.9472                      | NA                                                             | \$60.9472                   |
| Digital Elec Switch - MDF             | 377C 05            | \$7.3442                              | 1.0000                      | \$7.3442                     | NA                                      | 1.3249                  | NA                      | NA                        | NA                         | \$9.7300                       | 1.1011                                                         | \$10.7135                   |
| Buried Ca - Metal                     | 45C 00             | \$15.0510                             | 1.0000                      | \$15.0510                    | NA                                      | 6.8489                  | NA                      | NA                        | NA                         | \$103.0833                     | NA                                                             | \$103.0833                  |
| Buried Ca - Metal - Drop              | 45C 01             | \$9.9473                              | 1.0000                      | \$9.9473                     | NA                                      | NA                      | NA                      | NA                        | NA                         | \$9.9473                       | NA                                                             | \$9.9473                    |
| Buried Ca - Metal 24-Guage            | 45C4 00            | \$4.5605                              | 1.0000                      | \$4.5605                     | NA                                      | 6.8489                  | NA                      | NA                        | NA                         | \$31.2342                      | NA                                                             | \$31.2342                   |
| Intrbld Network - Metal               | 52C 00             | \$4.6729                              | 1.0000                      | \$4.6729                     | NA                                      | 7.5110                  | NA                      | NA                        | NA                         | \$35.0984                      | NA                                                             | \$35.0984                   |
| Intrbld Network - Metal 24-Guage      | 52C4 00            | \$0.2313                              | 1.0000                      | \$0.2313                     | NA                                      | 7.5110                  | NA                      | NA                        | NA                         | \$1.7375                       | NA                                                             | \$1.7375                    |
| Underground Ca - Metal                | 5C 00              | \$21.0048                             | 1.0000                      | \$21.0048                    | NA                                      | 4.4404                  | NA                      | NA                        | NA                         | \$93.2694                      | NA                                                             | \$93.2694                   |
| Underground Ca - Metal 24-Guage       | 5C4 00             | \$8.7325                              | 1.0000                      | \$8.7325                     | NA                                      | 4.4404                  | NA                      | NA                        | NA                         | \$38.7758                      | NA                                                             | \$38.7758                   |
|                                       |                    |                                       |                             |                              |                                         |                         |                         |                           |                            | <b>\$551.9986</b>              |                                                                | <b>\$552.9821</b>           |

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.FTLDFLCR - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.1588            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1231            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$162.2214          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$27.4986       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$5.6721            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$60.9472           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$10.3313       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$103.0833          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$9.9473            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$31.2342           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$35.0984           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.7375            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$93.2694           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$70.9485          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$38.7758           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$29.4961          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$37.8300       | FRC 4C:        | \$100.4447         |

000729



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLCR - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                                       |            |                   |                                  |                                   |                                |                                            |                                        |                    |
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2819          | \$0.0184<br>0.0653               | \$0.0167<br>0.0594                | \$0.0075<br>0.0266             | \$0.0157<br>0.0557                         | \$0.0027<br>0.0095                     | \$0.0610           |
| Poles                                 | 1C         | \$37.8300         | \$1.6139<br>0.0427               | \$2.4326<br>0.0643                | \$1.0918<br>0.0289             | \$1.6625<br>0.0439                         | \$0.3600<br>0.0095                     | \$7.1607           |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082           |
| Aerial Ca - Metal                     | 22C        | \$223.1686        | \$14.5638<br>0.0653              | \$13.2501<br>0.0594               | \$5.9470<br>0.0266             | \$12.4249<br>0.0557                        | \$2.1234<br>0.0095                     | \$48.3093          |
| Aerial Ca - Metal - Drop              | 22C        | \$5.6721          | \$0.3702<br>0.0653               | \$0.3368<br>0.0594                | \$0.1512<br>0.0266             | \$0.3158<br>0.0557                         | \$0.0540<br>0.0095                     | \$1.2278           |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652           |
| Buried Ca - Metal                     | 45C        | \$134.3175        | \$8.1154<br>0.0604               | \$8.0556<br>0.0600                | \$3.6156<br>0.0269             | \$7.3795<br>0.0549                         | \$1.2780<br>0.0095                     | \$28.4441          |
| Buried Ca - Metal - Drop              | 45C        | \$9.9473          | \$0.6010<br>0.0604               | \$0.5966<br>0.0600                | \$0.2678<br>0.0269             | \$0.5465<br>0.0549                         | \$0.0946<br>0.0095                     | \$2.1065           |
| Conduit Systems                       | 4C         | \$100.4447        | \$1.1807<br>0.0118               | \$7.3876<br>0.0735                | \$3.3158<br>0.0330             | \$0.3886<br>0.0039                         | \$0.9557<br>0.0095                     | \$13.2284          |
| Intrbld Network - Metal               | 52C        | \$36.8360         | \$2.1117<br>0.0573               | \$2.1853<br>0.0593                | \$0.9808<br>0.0266             | \$0.2073<br>0.0056                         | \$0.3505<br>0.0095                     | \$5.8356           |
| Underground Ca - Metal                | 5C         | \$132.0452        | \$6.6338<br>0.0502               | \$7.8222<br>0.0592                | \$3.5108<br>0.0266             | \$3.5639<br>0.0270                         | \$1.2564<br>0.0095                     | \$22.7872          |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLCR - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F= AxFtr                                       | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$692.1804        |                                      |                                           |                                        |                                                        |                                                | \$131.2316             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$10.9360              |

000731

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLCR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2819          |   | \$0.0610            | 0.0361                   | \$0.0102         | \$0.0712          |
| Poles                                 | 1C         | \$37.8300         |   | \$7.1607            | 0.0232                   | \$0.8777         | \$8.0384          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$223.1686        |   | \$48.3093           | 0.0361                   | \$8.0564         | \$56.3657         |
| Aerial Ca - Metal - Drop              | 22C        | \$5.6721          |   | \$1.2278            | 0.0361                   | \$0.2048         | \$1.4326          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$134.3175        |   | \$28.4441           | 0.0304                   | \$4.0833         | \$32.5274         |
| Buried Ca - Metal - Drop              | 45C        | \$9.9473          |   | \$2.1065            | 0.0304                   | \$0.3024         | \$2.4089          |
| Conduit Systems                       | 4C         | \$100.4447        |   | \$13.2284           | 0.0130                   | \$1.3058         | \$14.5341         |
| Intrbld Network - Metal               | 52C        | \$36.8360         |   | \$5.8356            | 0.0181                   | \$0.6667         | \$6.5023          |
| Underground Ca - Metal                | 5C         | \$132.0452        |   | \$22.7872           | 0.0234                   | \$3.0899         | \$25.8770         |
|                                       |            |                   |   | <u>\$131.2316</u>   |                          | <u>\$18.7686</u> | <u>\$150.0002</u> |

000732

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLCR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$10.9360              |                                   | \$1.5640               | \$12.5000     |

### Recurring Cost Summary

**A.13.12.FTLDFLCY - 2-Wire Copper Loop - Non Designed**

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDFLCY - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0028  | 1.0000              | \$0.0028             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0180               | NA                                               | \$0.0180            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0168  | 1.0000              | \$0.0168             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1063               | NA                                               | \$0.1063            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$27.5127 | 1.0000              | \$27.5127            | NA                             | 6.3443          | NA              | NA                | NA                 | \$174.5496             | NA                                               | \$174.5496          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$7.3787  | 1.0000              | \$7.3787             | NA                             | NA              | NA              | NA                | NA                 | \$7.3787               | NA                                               | \$7.3787            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$9.5069  | 1.0000              | \$9.5069             | NA                             | 6.3443          | NA              | NA                | NA                 | \$60.3148              | NA                                               | \$60.3148           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$22.1868 | 1.0000              | \$22.1868            | NA                             | 6.8489          | NA              | NA                | NA                 | \$151.9555             | NA                                               | \$151.9555          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$17.1546 | 1.0000              | \$17.1546            | NA                             | NA              | NA              | NA                | NA                 | \$17.1546              | NA                                               | \$17.1546           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$6.5327  | 1.0000              | \$6.5327             | NA                             | 6.8489          | NA              | NA                | NA                 | \$44.7418              | NA                                               | \$44.7418           |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.0182  | 1.0000              | \$2.0182             | NA                             | 7.5110          | NA              | NA                | NA                 | \$15.1587              | NA                                               | \$15.1587           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.2044  | 1.0000              | \$0.2044             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.5355               | NA                                               | \$1.5355            |
| Underground Ca - Metal                            | 5C   | 00         | \$30.2455 | 1.0000              | \$30.2455            | NA                             | 4.4404          | NA              | NA                | NA                 | \$134.3016             | NA                                               | \$134.3016          |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$10.7958 | 1.0000              | \$10.7958            | NA                             | 4.4404          | NA              | NA                | NA                 | \$47.9374              | NA                                               | \$47.9374           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$664.8824             |                                                  | \$665.8659          |

08/15/01

000735

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDLCY - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0180            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1063            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$174.5496          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$29.5884       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.3787            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$60.3148           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$10.2242       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$151.9555          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$17.1546           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$44.7418           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$15.1587           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.5355            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$134.3016          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$102.1611         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$47.9374           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$36.4652          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            | \$0.0518    | FRC 10C:        | \$0.8719        | FRC 1C:             | \$39.8126   | FRC 4C:         | \$138.6263     |                    |

000736

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDLCY - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1243   | \$0.0081<br>0.0653       | \$0.0074<br>0.0594           | \$0.0033<br>0.0266        | \$0.0069<br>0.0557                       | \$0.0012<br>0.0095                | \$0.0269       |
| Poles                                 | 1C   | \$39.8126  | \$1.6985<br>0.0427       | \$2.5601<br>0.0643           | \$1.1490<br>0.0289        | \$1.7496<br>0.0439                       | \$0.3788<br>0.0095                | \$7.5360       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$234.8644 | \$15.3270<br>0.0653      | \$13.9445<br>0.0594          | \$6.2587<br>0.0266        | \$13.0761<br>0.0557                      | \$2.2347<br>0.0095                | \$50.8411      |
| Aerial Ca - Metal - Drop              | 22C  | \$7.3787   | \$0.4815<br>0.0653       | \$0.4381<br>0.0594           | \$0.1966<br>0.0266        | \$0.4108<br>0.0557                       | \$0.0702<br>0.0095                | \$1.5973       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$196.6972 | \$11.8843<br>0.0604      | \$11.7968<br>0.0600          | \$5.2947<br>0.0269        | \$10.8067<br>0.0549                      | \$1.8716<br>0.0095                | \$41.6541      |
| Buried Ca - Metal - Drop              | 45C  | \$17.1546  | \$1.0365<br>0.0604       | \$1.0288<br>0.0600           | \$0.4618<br>0.0269        | \$0.9425<br>0.0549                       | \$0.1632<br>0.0095                | \$3.6328       |
| Conduit Systems                       | 4C   | \$138.6263 | \$1.6295<br>0.0118       | \$10.1958<br>0.0735          | \$4.5762<br>0.0330        | \$0.5363<br>0.0039                       | \$1.3190<br>0.0095                | \$18.2568      |
| Intrbld Network - Metal               | 52C  | \$16.6942  | \$0.9570<br>0.0573       | \$0.9904<br>0.0593           | \$0.4445<br>0.0266        | \$0.0940<br>0.0056                       | \$0.1588<br>0.0095                | \$2.6447       |
| Underground Ca - Metal                | 5C   | \$182.2390 | \$9.1555<br>0.0502       | \$10.7957<br>0.0592          | \$4.8454<br>0.0266        | \$4.9186<br>0.0270                       | \$1.7340<br>0.0095                | \$31.4492      |

000737



08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

## Florida

**A.13.12.FTLDFLCY - 2-Wire Copper Loop - Non Designed**

|                    |            | A                 | B=A\Ftr                  | C=A\Ftr                      | D=A\Ftr                   | E=A\Ftr                                  | F=A\Ftr                           | I=(B+C+D<br>+E+F) |
|--------------------|------------|-------------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                    |            |                   | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> |                          |                              |                           |                                          |                                   |                   |
|                    |            | \$845.2285        |                          |                              |                           |                                          |                                   | \$159.7099        |
|                    |            |                   |                          |                              |                           |                                          | Monthly Costs (Totals / 12):      | \$13.3092         |

000738

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLCY - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A<br>Investment | B-Prev Rpt<br>Col I<br>Direct<br>Cost | C<br>Shared<br>Cost<br>Factor | D=AxC<br>Shared<br>Cost | E=B+D<br>TELRIC |
|---------------------------------------|------|-----------------|---------------------------------------|-------------------------------|-------------------------|-----------------|
|                                       |      |                 |                                       |                               |                         |                 |
| Buildings - COE                       | 10C  | \$0.8719        | \$0.1977                              | 0.0002                        | \$0.0002                | \$0.1978        |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1243        | \$0.0269                              | 0.0361                        | \$0.0045                | \$0.0314        |
| Poles                                 | 1C   | \$39.8126       | \$7.5360                              | 0.0232                        | \$0.9237                | \$8.4596        |
| Land - COE                            | 20C  | \$0.0518        | \$0.0082                              | 0.0000                        | \$0.0000                | \$0.0082        |
| Aerial Ca - Metal                     | 22C  | \$234.8644      | \$50.8411                             | 0.0361                        | \$8.4786                | \$59.3197       |
| Aerial Ca - Metal - Drop              | 22C  | \$7.3787        | \$1.5973                              | 0.0361                        | \$0.2664                | \$1.8636        |
| Digital Elec Switch                   | 377C | \$10.7135       | \$1.8652                              | 0.0160                        | \$0.1714                | \$2.0366        |
| Buried Ca - Metal                     | 45C  | \$196.6972      | \$41.6541                             | 0.0304                        | \$5.9796                | \$47.6337       |
| Buried Ca - Metal - Drop              | 45C  | \$17.1546       | \$3.6328                              | 0.0304                        | \$0.5215                | \$4.1543        |
| Conduit Systems                       | 4C   | \$138.6263      | \$18.2568                             | 0.0130                        | \$1.8021                | \$20.0590       |
| Intrbld Network - Metal               | 52C  | \$16.6942       | \$2.6447                              | 0.0181                        | \$0.3022                | \$2.9469        |
| Underground Ca - Metal                | 5C   | \$182.2390      | \$31.4492                             | 0.0234                        | \$4.2644                | \$35.7136       |
|                                       |      |                 | \$159.7099                            |                               | \$22.7145               | \$182.4244      |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.FTLDFLCY - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC          | E= B+D    |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.3092           |                          | \$1.8929       | \$15.2020 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.FTLDFLJA - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$13.3027               | \$1.8816               | \$15.1844        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$13.7308</u>        | <u>\$1.8816</u>        | <u>\$15.6124</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$15.6358</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$16.7757</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$16.7757</b> |                           |                        |                 |

000741

08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.FTLDFLJA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0029  | 1.0000              | \$0.0029             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0184               | NA                                               | \$0.0184            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0080  | 1.0000              | \$0.0080             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0507               | NA                                               | \$0.0507            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$6.9183  | 1.0000              | \$6.9183             | NA                             | 6.3443          | NA              | NA                | NA                 | \$43.8922              | NA                                               | \$43.8922           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$3.9385  | 1.0000              | \$3.9385             | NA                             | NA              | NA              | NA                | NA                 | \$3.9385               | NA                                               | \$3.9385            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$6.6507  | 1.0000              | \$6.6507             | NA                             | 6.3443          | NA              | NA                | NA                 | \$42.1940              | NA                                               | \$42.1940           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$35.8982 | 1.0000              | \$35.8982            | NA                             | 6.8489          | NA              | NA                | NA                 | \$245.8634             | NA                                               | \$245.8634          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$32.5285 | 1.0000              | \$32.5285            | NA                             | NA              | NA              | NA                | NA                 | \$32.5285              | NA                                               | \$32.5285           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$33.5222 | 1.0000              | \$33.5222            | NA                             | 6.8489          | NA              | NA                | NA                 | \$229.5908             | NA                                               | \$229.5908          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.9439  | 1.0000              | \$0.9439             | NA                             | 7.5110          | NA              | NA                | NA                 | \$7.0894               | NA                                               | \$7.0894            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0496  | 1.0000              | \$0.0496             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.3728               | NA                                               | \$0.3728            |
| Underground Ca - Metal                            | 5C   | 00         | \$10.8181 | 1.0000              | \$10.8181            | NA                             | 4.4404          | NA              | NA                | NA                 | \$48.0364              | NA                                               | \$48.0364           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$11.0958 | 1.0000              | \$11.0958            | NA                             | 4.4404          | NA              | NA                | NA                 | \$49.2698              | NA                                               | \$49.2698           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$712.5749             |                                                  | \$713.5583          |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.FTLDFLJA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>A=Prev Pag<br/>Col G</u> | <u>B</u>               | <u>C=AxE</u>               | <u>D</u>                   | <u>E=AxD</u>                   | <u>F</u>               | <u>G=AxF</u>               | <u>H</u>                  | <u>I=AxH</u>                  |
|------------------------------------------------|------------|--------------------|-----------------------------|------------------------|----------------------------|----------------------------|--------------------------------|------------------------|----------------------------|---------------------------|-------------------------------|
|                                                |            |                    | <u>Investment</u>           | <u>Land<br/>Factor</u> | <u>Land<br/>Investment</u> | <u>Building<br/>Factor</u> | <u>Building<br/>Investment</u> | <u>Pole<br/>Factor</u> | <u>Pole<br/>Investment</u> | <u>Conduit<br/>Factor</u> | <u>Conduit<br/>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00                 | \$0.0184                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.0507                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal                              | 22C        | 00                 | \$43.8922                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$7.4403                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$3.9385                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$42.1940                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$7.1524                   | NA                        | \$0.0000                      |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135                   | 0.0048                 | \$0.0518                   | 0.0814                     | \$0.8719                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal                              | 45C        | 00                 | \$245.8634                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$32.5285                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$229.5908                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal                        | 52C        | 00                 | \$7.0894                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$0.3728                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Underground Ca - Metal                         | 5C         | 00                 | \$48.0364                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$36.5405                     |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$49.2698                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$37.4787                     |
|                                                |            |                    |                             | <b>FRC 20C:</b>        | <b>\$0.0518</b>            | <b>FRC 10C:</b>            | <b>\$0.8719</b>                | <b>FRC 1C:</b>         | <b>\$14.5927</b>           | <b>FRC 4C:</b>            | <b>\$74.0192</b>              |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLJA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0691          | \$0.0045<br>0.0653                   | \$0.0041<br>0.0594                        | \$0.0018<br>0.0266                     | \$0.0038<br>0.0557                                     | \$0.0007<br>0.0095                             | \$0.0150               |
| Poles                                 | 1C         | \$14.5927         | \$0.6226<br>0.0427                   | \$0.9384<br>0.0643                        | \$0.4212<br>0.0289                     | \$0.6413<br>0.0439                                     | \$0.1388<br>0.0095                             | \$2.7622               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$86.0862         | \$5.6179<br>0.0653                   | \$5.1112<br>0.0594                        | \$2.2940<br>0.0266                     | \$4.7928<br>0.0557                                     | \$0.8191<br>0.0095                             | \$18.6351              |
| Aerial Ca - Metal - Drop              | 22C        | \$3.9385          | \$0.2570<br>0.0653                   | \$0.2338<br>0.0594                        | \$0.1050<br>0.0266                     | \$0.2193<br>0.0557                                     | \$0.0375<br>0.0095                             | \$0.8526               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$475.4542        | \$28.7266<br>0.0604                  | \$28.5151<br>0.0600                       | \$12.7984<br>0.0269                    | \$26.1219<br>0.0549                                    | \$4.5239<br>0.0095                             | \$100.6859             |
| Buried Ca - Metal - Drop              | 45C        | \$32.5285         | \$1.9653<br>0.0604                   | \$1.9509<br>0.0600                        | \$0.8756<br>0.0269                     | \$1.7871<br>0.0549                                     | \$0.3095<br>0.0095                             | \$6.8885               |
| Conduit Systems                       | 4C         | \$74.0192         | \$0.8700<br>0.0118                   | \$5.4440<br>0.0735                        | \$2.4434<br>0.0330                     | \$0.2864<br>0.0039                                     | \$0.7043<br>0.0095                             | \$9.7482               |
| Intrbld Network - Metal               | 52C        | \$7.4622          | \$0.4278<br>0.0573                   | \$0.4427<br>0.0593                        | \$0.1987<br>0.0266                     | \$0.0420<br>0.0056                                     | \$0.0710<br>0.0095                             | \$1.1822               |
| Underground Ca - Metal                | 5C         | \$97.3061         | \$4.8886<br>0.0502                   | \$5.7643<br>0.0592                        | \$2.5872<br>0.0266                     | \$2.6263<br>0.0270                                     | \$0.9259<br>0.0095                             | \$16.7922              |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLJA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)                      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|----------------------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u>                 |
|                    |            | \$803.0940        |                                      |                                           |                                        |                                                        |                                                | \$159.6328                             |
|                    |            |                   |                                      |                                           |                                        |                                                        |                                                | Monthly Costs (Totals / 12): \$13.3027 |

000745



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLJA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0691          |   | \$0.0150            | 0.0361                   | \$0.0025         | \$0.0175          |
| Poles                                 | 1C         | \$14.5927         |   | \$2.7622            | 0.0232                   | \$0.3386         | \$3.1008          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$86.0862         |   | \$18.6351           | 0.0361                   | \$3.1077         | \$21.7428         |
| Aerial Ca - Metal - Drop              | 22C        | \$3.9385          |   | \$0.8526            | 0.0361                   | \$0.1422         | \$0.9947          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$475.4542        |   | \$100.6859          | 0.0304                   | \$14.4538        | \$115.1397        |
| Buried Ca - Metal - Drop              | 45C        | \$32.5285         |   | \$6.8885            | 0.0304                   | \$0.9889         | \$7.8773          |
| Conduit Systems                       | 4C         | \$74.0192         |   | \$9.7482            | 0.0130                   | \$0.9622         | \$10.7104         |
| Intrbld Network - Metal               | 52C        | \$7.4622          |   | \$1.1822            | 0.0181                   | \$0.1351         | \$1.3172          |
| Underground Ca - Metal                | 5C         | \$97.3061         |   | \$16.7922           | 0.0234                   | \$2.2770         | \$19.0692         |
|                                       |            |                   |   | <u>\$159.6328</u>   |                          | <u>\$22.5795</u> | <u>\$182.2123</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.FTLDFLJA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u><br><u>Investment</u> | <u>B-Prev Rpt</u><br><u>Col 1</u><br><u>Direct</u><br><u>Cost</u> | <u>C</u><br><u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>D=AxC</u><br><u>Shared</u><br><u>Cost</u> | <u>E=B+D</u><br><u>TELRIC</u> |
|------------------------------|------------|-------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------|-------------------------------|
|                              |            |                               |                                                                   |                                                           |                                              |                               |
| Monthly Costs (Totals / 12): |            |                               | \$13.3027                                                         |                                                           | \$1.8816                                     | \$15.1844                     |

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Source: BSCC 2.4

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|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                   |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|-------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Recurring Cost Development Reports | \$12.1917               | \$1.7231               | \$13.9148                                  | \$0.0000                  | \$0.0000               | \$0.0000          |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                   |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                   |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000          |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000          |
|                                    | <u>          </u>       | <u>          </u>      |                                            | <u>          </u>         | <u>          </u>      |                   |
| Total Monthly Cost                 | \$12.6197               | \$1.7231               | \$14.3429                                  | \$0.0000                  | \$0.0000               | \$0.0000          |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015            |
|                                    |                         |                        | <u>          </u>                          |                           |                        | <u>          </u> |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$14.3644                                  |                           |                        | \$0.0000          |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729            |
|                                    |                         |                        | <u>          </u>                          |                           |                        | <u>          </u> |
| Monthly Economic Cost              |                         |                        | \$15.4116                                  |                           |                        | \$0.0000          |
|                                    |                         |                        | <u><b>Total Monthly Economic Cost:</b></u> |                           |                        | <b>\$15.4116</b>  |

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDFLMR - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0081  | 1.0000              | \$0.0081             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0514               | NA                                               | \$0.0514            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0127  | 1.0000              | \$0.0127             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0807               | NA                                               | \$0.0807            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$26.1395 | 1.0000              | \$26.1395            | NA                             | 6.3443          | NA              | NA                | NA                 | \$165.8376             | NA                                               | \$165.8376          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$6.4998  | 1.0000              | \$6.4998             | NA                             | NA              | NA              | NA                | NA                 | \$6.4998               | NA                                               | \$6.4998            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$5.6458  | 1.0000              | \$5.6458             | NA                             | 6.3443          | NA              | NA                | NA                 | \$35.8188              | NA                                               | \$35.8188           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$22.5040 | 1.0000              | \$22.5040            | NA                             | 6.8489          | NA              | NA                | NA                 | \$154.1276             | NA                                               | \$154.1276          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$16.6036 | 1.0000              | \$16.6036            | NA                             | NA              | NA              | NA                | NA                 | \$16.6036              | NA                                               | \$16.6036           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$4.1344  | 1.0000              | \$4.1344             | NA                             | 6.8489          | NA              | NA                | NA                 | \$28.3160              | NA                                               | \$28.3160           |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.3682  | 1.0000              | \$2.3682             | NA                             | 7.5110          | NA              | NA                | NA                 | \$17.7873              | NA                                               | \$17.7873           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1212  | 1.0000              | \$0.1212             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.9106               | NA                                               | \$0.9106            |
| Underground Ca - Metal                            | 5C   | 00         | \$32.2226 | 1.0000              | \$32.2226            | NA                             | 4.4404          | NA              | NA                | NA                 | \$143.0804             | NA                                               | \$143.0804          |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$7.0443  | 1.0000              | \$7.0443             | NA                             | 4.4404          | NA              | NA                | NA                 | \$31.2794              | NA                                               | \$31.2794           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$610.1234             |                                                  | \$611.1068          |

000749

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDFLMR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0514            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0807            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$165.8376          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$28.1116              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$6.4998            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$35.8188           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$6.0718               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$154.1276          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$16.6036           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$28.3160           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$17.7873           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.9106            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$143.0804          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$108.8390                |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$31.2794           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$23.7938                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | FRC 20C:            | \$0.0518           | FRC 10C:               | \$0.8719               | FRC 1C:                    | \$34.1834          | FRC 4C:                | \$132.6328            |                           |

000750

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLMR - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1321   | \$0.0086<br>0.0653       | \$0.0078<br>0.0594           | \$0.0035<br>0.0266        | \$0.0074<br>0.0557                       | \$0.0013<br>0.0095                | \$0.0286       |
| Poles                                 | 1C   | \$34.1834  | \$1.4583<br>0.0427       | \$2.1981<br>0.0643           | \$0.9866<br>0.0289        | \$1.5022<br>0.0439                       | \$0.3253<br>0.0095                | \$6.4705       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$201.6564 | \$13.1599<br>0.0653      | \$11.9729<br>0.0594          | \$5.3738<br>0.0266        | \$11.2272<br>0.0557                      | \$1.9188<br>0.0095                | \$43.6525      |
| Aerial Ca - Metal - Drop              | 22C  | \$6.4998   | \$0.4242<br>0.0653       | \$0.3859<br>0.0594           | \$0.1732<br>0.0266        | \$0.3619<br>0.0557                       | \$0.0618<br>0.0095                | \$1.4070       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$182.4436 | \$11.0231<br>0.0604      | \$10.9420<br>0.0600          | \$4.9111<br>0.0269        | \$10.0236<br>0.0549                      | \$1.7360<br>0.0095                | \$38.6357      |
| Buried Ca - Metal - Drop              | 45C  | \$16.6036  | \$1.0032<br>0.0604       | \$0.9958<br>0.0600           | \$0.4469<br>0.0269        | \$0.9122<br>0.0549                       | \$0.1580<br>0.0095                | \$3.5161       |
| Conduit Systems                       | 4C   | \$132.6328 | \$1.5590<br>0.0118       | \$9.7550<br>0.0735           | \$4.3783<br>0.0330        | \$0.5132<br>0.0039                       | \$1.2620<br>0.0095                | \$17.4675      |
| Intrbld Network - Metal               | 52C  | \$18.6980  | \$1.0719<br>0.0573       | \$1.1093<br>0.0593           | \$0.4979<br>0.0266        | \$0.1052<br>0.0056                       | \$0.1779<br>0.0095                | \$2.9622       |
| Underground Ca - Metal                | 5C   | \$174.3599 | \$8.7597<br>0.0502       | \$10.3289<br>0.0592          | \$4.6359<br>0.0266        | \$4.7060<br>0.0270                       | \$1.6590<br>0.0095                | \$30.0895      |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLMR - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$778.8467        |                                      |                                           |                                        |                                                        |                                                | \$146.3005             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$12.1917              |

000752

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLMR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC            | E-B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1321          |   | \$0.0286            | 0.0361                   | \$0.0048         | \$0.0334          |
| Poles                                 | 1C         | \$34.1834         |   | \$6.4705            | 0.0232                   | \$0.7931         | \$7.2635          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$201.6564        |   | \$43.6525           | 0.0361                   | \$7.2798         | \$50.9323         |
| Aerial Ca - Metal - Drop              | 22C        | \$6.4998          |   | \$1.4070            | 0.0361                   | \$0.2346         | \$1.6417          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$182.4436        |   | \$38.6357           | 0.0304                   | \$5.5463         | \$44.1820         |
| Buried Ca - Metal - Drop              | 45C        | \$16.6036         |   | \$3.5161            | 0.0304                   | \$0.5047         | \$4.0209          |
| Conduit Systems                       | 4C         | \$132.6328        |   | \$17.4675           | 0.0130                   | \$1.7242         | \$19.1917         |
| Intrbld Network - Metal               | 52C        | \$18.6980         |   | \$2.9622            | 0.0181                   | \$0.3384         | \$3.3006          |
| Underground Ca - Metal                | 5C         | \$174.3599        |   | \$30.0895           | 0.0234                   | \$4.0800         | \$34.1695         |
|                                       |            |                   |   | <u>\$146.3005</u>   |                          | <u>\$20.6776</u> | <u>\$166.9781</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLMR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1    | C                                 | D-AxC                  | E-B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.1917              |                                   | \$1.7231               | \$13.9148     |

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Source: BSCC 2.4

Page 1

|                                    | <u>Volume Sensitive</u> |                        |                                     | <u>Volume Insensitive</u> |                        |                   |
|------------------------------------|-------------------------|------------------------|-------------------------------------|---------------------------|------------------------|-------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                       | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Recurring Cost Development Reports | \$13.0309               | \$1.8484               | \$14.8793                           | \$0.0000                  | \$0.0000               | \$0.0000          |
| LABOR EXPENSES:                    |                         |                        |                                     |                           |                        |                   |
| OTHER EXPENSES:                    |                         |                        |                                     |                           |                        |                   |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                            | \$0.0000                  | \$0.0000               | \$0.0000          |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                            | \$0.0000                  | \$0.0000               | \$0.0000          |
|                                    | <u>          </u>       | <u>          </u>      | <u>          </u>                   | <u>          </u>         | <u>          </u>      | <u>          </u> |
| Total Monthly Cost                 | \$13.4589               | \$1.8484               | \$15.3073                           | \$0.0000                  | \$0.0000               | \$0.0000          |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                              |                           | X                      | 1.0015            |
|                                    |                         |                        | <u>          </u>                   |                           |                        | <u>          </u> |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$15.3303                           |                           |                        | \$0.0000          |
| Common Cost Factor                 |                         | X                      | 1.0729                              |                           | X                      | 1.0729            |
|                                    |                         |                        | <u>          </u>                   |                           |                        | <u>          </u> |
| Monthly Economic Cost              |                         |                        | \$16.4479                           |                           |                        | \$0.0000          |
|                                    |                         |                        | <u>          </u>                   |                           |                        | <u>          </u> |
|                                    |                         |                        | <b>Total Monthly Economic Cost:</b> |                           |                        | <b>\$16.4479</b>  |

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDFLOA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C*(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0079  | 1.0000              | \$0.0079             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0501               | NA                                               | \$0.0501            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0280  | 1.0000              | \$0.0280             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1778               | NA                                               | \$0.1778            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$15.4320 | 1.0000              | \$15.4320            | NA                             | 6.3443          | NA              | NA                | NA                 | \$97.9057              | NA                                               | \$97.9057           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$3.7356  | 1.0000              | \$3.7356             | NA                             | NA              | NA              | NA                | NA                 | \$3.7356               | NA                                               | \$3.7356            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$5.6439  | 1.0000              | \$5.6439             | NA                             | 6.3443          | NA              | NA                | NA                 | \$35.8065              | NA                                               | \$35.8065           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$42.3514 | 1.0000              | \$42.3514            | NA                             | 6.8489          | NA              | NA                | NA                 | \$290.0608             | NA                                               | \$290.0608          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$17.8544 | 1.0000              | \$17.8544            | NA                             | NA              | NA              | NA                | NA                 | \$17.8544              | NA                                               | \$17.8544           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$15.1127 | 1.0000              | \$15.1127            | NA                             | 6.8489          | NA              | NA                | NA                 | \$103.5052             | NA                                               | \$103.5052          |
| Intrbld Network - Metal                           | 52C  | 00         | \$3.1921  | 1.0000              | \$3.1921             | NA                             | 7.5110          | NA              | NA                | NA                 | \$23.9757              | NA                                               | \$23.9757           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.2141  | 1.0000              | \$0.2141             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.6079               | NA                                               | \$1.6079            |
| Underground Ca - Metal                            | 5C   | 00         | \$17.1205 | 1.0000              | \$17.1205            | NA                             | 4.4404          | NA              | NA                | NA                 | \$76.0215              | NA                                               | \$76.0215           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$6.8475  | 1.0000              | \$6.8475             | NA                             | 4.4404          | NA              | NA                | NA                 | \$30.4053              | NA                                               | \$30.4053           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$690.8366             |                                                  | \$691.8201          |

000756

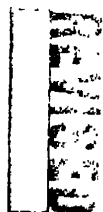
000756

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDFLOA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0501            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1778            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$97.9057           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$16.5963              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$3.7356            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$35.8065           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$6.0697               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$290.0608          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$17.8544           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$103.5052          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$23.9757           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.6079            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$76.0215           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$57.8283                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$30.4053           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$23.1288                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | FRC 20C:            | \$0.0518           | FRC 10C:               | \$0.8719               | FRC 1C:                    | \$22.6660          | FRC 4C:                | \$80.9571             |                           |



000757

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLOA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2279          | \$0.0149<br>0.0653                   | \$0.0135<br>0.0594                        | \$0.0061<br>0.0266                     | \$0.0127<br>0.0557                                     | \$0.0022<br>0.0095                             | \$0.0493               |
| Poles                                 | 1C         | \$22.6660         | \$0.9670<br>0.0427                   | \$1.4575<br>0.0643                        | \$0.6542<br>0.0289                     | \$0.9961<br>0.0439                                     | \$0.2157<br>0.0095                             | \$4.2904               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$133.7122        | \$8.7259<br>0.0653                   | \$7.9388<br>0.0594                        | \$3.5632<br>0.0266                     | \$7.4444<br>0.0557                                     | \$1.2723<br>0.0095                             | \$28.9447              |
| Aerial Ca - Metal - Drop              | 22C        | \$3.7356          | \$0.2438<br>0.0653                   | \$0.2218<br>0.0594                        | \$0.0995<br>0.0266                     | \$0.2080<br>0.0557                                     | \$0.0355<br>0.0095                             | \$0.8086               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$393.5661        | \$23.7789<br>0.0604                  | \$23.6039<br>0.0600                       | \$10.5941<br>0.0269                    | \$21.6229<br>0.0549                                    | \$3.7448<br>0.0095                             | \$83.3446              |
| Buried Ca - Metal - Drop              | 45C        | \$17.8544         | \$1.0787<br>0.0604                   | \$1.0708<br>0.0600                        | \$0.4806<br>0.0269                     | \$0.9809<br>0.0549                                     | \$0.1699<br>0.0095                             | \$3.7810               |
| Conduit Systems                       | 4C         | \$80.9571         | \$0.9516<br>0.0118                   | \$5.9543<br>0.0735                        | \$2.6725<br>0.0330                     | \$0.3132<br>0.0039                                     | \$0.7703<br>0.0095                             | \$10.6619              |
| Intrbld Network - Metal               | 52C        | \$25.5836         | \$1.4666<br>0.0573                   | \$1.5178<br>0.0593                        | \$0.6812<br>0.0266                     | \$0.1440<br>0.0056                                     | \$0.2434<br>0.0095                             | \$4.0530               |
| Underground Ca - Metal                | 5C         | \$106.4268        | \$5.3468<br>0.0502                   | \$6.3046<br>0.0592                        | \$2.8297<br>0.0266                     | \$2.8725<br>0.0270                                     | \$1.0127<br>0.0095                             | \$18.3662              |

Source: BSCC 2.4

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLOA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$796.3668        |                                      |                                           |                                        |                                                        |                                                | \$156.3707             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$13.0309              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLOA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2279          |   | \$0.0493            | 0.0361                   | \$0.0082         | \$0.0576          |
| Poles                                 | 1C         | \$22.6660         |   | \$4.2904            | 0.0232                   | \$0.5259         | \$4.8162          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$133.7122        |   | \$28.9447           | 0.0361                   | \$4.8270         | \$33.7717         |
| Aerial Ca - Metal - Drop              | 22C        | \$3.7356          |   | \$0.8086            | 0.0361                   | \$0.1349         | \$0.9435          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$393.5661        |   | \$83.3446           | 0.0304                   | \$11.9644        | \$95.3090         |
| Buried Ca - Metal - Drop              | 45C        | \$17.8544         |   | \$3.7810            | 0.0304                   | \$0.5428         | \$4.3238          |
| Conduit Systems                       | 4C         | \$80.9571         |   | \$10.6619           | 0.0130                   | \$1.0524         | \$11.7143         |
| Intrbld Network - Metal               | 52C        | \$25.5836         |   | \$4.0530            | 0.0181                   | \$0.4631         | \$4.5160          |
| Underground Ca - Metal                | 5C         | \$106.4268        |   | \$18.3662           | 0.0234                   | \$2.4904         | \$20.8566         |
|                                       |            |                   |   | <u>\$156.3707</u>   |                          | <u>\$22.1806</u> | <u>\$178.5513</u> |

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Source: BSCC 2.4

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLOA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.0309              |                                   | \$1.8484               | \$14.8793     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.FTLDFLPL - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$14.4316               | \$2.0973               | \$16.5289        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$14.8596</u>        | <u>\$2.0973</u>        | <u>\$16.9569</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$16.9824</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$18.2204</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$18.2204</b> |                           |                        |                 |

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08/15/2001

# Investment Development - Volume Sensitive

Florida

A.13.12.FTLDFLPL - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0005  | 1.0000              | \$0.0005             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0033               | NA                                               | \$0.0033            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0061  | 1.0000              | \$0.0061             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0387               | NA                                               | \$0.0387            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$24.6078 | 1.0000              | \$24.6078            | NA                             | 6.3443          | NA              | NA                | NA                 | \$156.1201             | NA                                               | \$156.1201          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$13.9555 | 1.0000              | \$13.9555            | NA                             | NA              | NA              | NA                | NA                 | \$13.9555              | NA                                               | \$13.9555           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$17.0126 | 1.0000              | \$17.0126            | NA                             | 6.3443          | NA              | NA                | NA                 | \$107.9337             | NA                                               | \$107.9337          |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$25.1186 | 1.0000              | \$25.1186            | NA                             | 6.8489          | NA              | NA                | NA                 | \$172.0351             | NA                                               | \$172.0351          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$29.2144 | 1.0000              | \$29.2144            | NA                             | NA              | NA              | NA                | NA                 | \$29.2144              | NA                                               | \$29.2144           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$16.2841 | 1.0000              | \$16.2841            | NA                             | 6.8489          | NA              | NA                | NA                 | \$111.5283             | NA                                               | \$111.5283          |
| Intrblid Network - Metal                          | 52C  | 00         | \$0.6962  | 1.0000              | \$0.6962             | NA                             | 7.5110          | NA              | NA                | NA                 | \$5.2290               | NA                                               | \$5.2290            |
| Intrblid Network - Metal 24-Guage                 | 52C4 | 00         | \$0.1076  | 1.0000              | \$0.1076             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.8083               | NA                                               | \$0.8083            |
| Underground Ca - Metal                            | 5C   | 00         | \$17.1611 | 1.0000              | \$17.1611            | NA                             | 4.4404          | NA              | NA                | NA                 | \$76.2020              | NA                                               | \$76.2020           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$11.9466 | 1.0000              | \$11.9466            | NA                             | 4.4404          | NA              | NA                | NA                 | \$53.0473              | NA                                               | \$53.0473           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$735.8457             |                                                  | \$736.8292          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDFLPL - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0033            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0387            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$156.1201          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$26.4644       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$13.9555           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$107.9337          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$18.2962       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$172.0351          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$29.2144           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$111.5283          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$5.2290            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.8083            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$76.2020           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$57.9656          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$53.0473           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$40.3522          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$44.7606       | FRC 4C:        | \$98.3179          |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLPL - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      |            | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Description                           | FRC  | Investment |                          |                              |                           |                                          |                                   |                |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0420   | \$0.0027<br>0.0653       | \$0.0025<br>0.0594           | \$0.0011<br>0.0266        | \$0.0023<br>0.0557                       | \$0.0004<br>0.0095                | \$0.0091       |
| Poles                                 | 1C   | \$44.7606  | \$1.9096<br>0.0427       | \$2.8782<br>0.0643           | \$1.2918<br>0.0289        | \$1.9670<br>0.0439                       | \$0.4259<br>0.0095                | \$8.4726       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$264.0539 | \$17.2319<br>0.0653      | \$15.6776<br>0.0594          | \$7.0365<br>0.0266        | \$14.7012<br>0.0557                      | \$2.5125<br>0.0095                | \$57.1597      |
| Aerial Ca - Metal - Drop              | 22C  | \$13.9555  | \$0.9107<br>0.0653       | \$0.8286<br>0.0594           | \$0.3719<br>0.0266        | \$0.7770<br>0.0557                       | \$0.1328<br>0.0095                | \$3.0209       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$283.5634 | \$17.1327<br>0.0604      | \$17.0066<br>0.0600          | \$7.6330<br>0.0269        | \$15.5793<br>0.0549                      | \$2.6981<br>0.0095                | \$60.0496      |
| Buried Ca - Metal - Drop              | 45C  | \$29.2144  | \$1.7651<br>0.0604       | \$1.7521<br>0.0600           | \$0.7864<br>0.0269        | \$1.6051<br>0.0549                       | \$0.2780<br>0.0095                | \$6.1867       |
| Conduit Systems                       | 4C   | \$98.3179  | \$1.1557<br>0.0118       | \$7.2312<br>0.0735           | \$3.2456<br>0.0330        | \$0.3804<br>0.0039                       | \$0.9355<br>0.0095                | \$12.9483      |
| Intrbld Network - Metal               | 52C  | \$6.0373   | \$0.3461<br>0.0573       | \$0.3582<br>0.0593           | \$0.1608<br>0.0266        | \$0.0340<br>0.0056                       | \$0.0574<br>0.0095                | \$0.9564       |
| Underground Ca - Metal                | 5C   | \$129.2493 | \$6.4934<br>0.0502       | \$7.6566<br>0.0592           | \$3.4365<br>0.0266        | \$3.4884<br>0.0270                       | \$1.2298<br>0.0095                | \$22.3047      |

Source: BSCC 2.4

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000765

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLPL - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$880.8313        |                                      |                                           |                                        |                                                        |                                                | \$173.1790             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.4316              |

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000766

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLPL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0420          |   | \$0.0091            | 0.0361                   | \$0.0015         | \$0.0106          |
| Poles                                 | 1C         | \$44.7606         |   | \$8.4726            | 0.0232                   | \$1.0384         | \$9.5110          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$264.0539        |   | \$57.1597           | 0.0361                   | \$9.5323         | \$66.6920         |
| Aerial Ca - Metal - Drop              | 22C        | \$13.9555         |   | \$3.0209            | 0.0361                   | \$0.5038         | \$3.5247          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$283.5634        |   | \$60.0496           | 0.0304                   | \$8.6203         | \$68.6699         |
| Buried Ca - Metal - Drop              | 45C        | \$29.2144         |   | \$6.1867            | 0.0304                   | \$0.8881         | \$7.0748          |
| Conduit Systems                       | 4C         | \$98.3179         |   | \$12.9483           | 0.0130                   | \$1.2781         | \$14.2264         |
| Intubld Network - Metal               | 52C        | \$6.0373          |   | \$0.9564            | 0.0181                   | \$0.1093         | \$1.0657          |
| Underground Ca - Metal                | 5C         | \$129.2493        |   | \$22.3047           | 0.0234                   | \$3.0244         | \$25.3291         |
|                                       |            |                   |   | <u>\$173.1790</u>   |                          | <u>\$25.1680</u> | <u>\$198.3470</u> |

Source: BSCC 2.4

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLPL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I   | C                               | D=AxC                         | E=B+D         |
|------------------------------|------------|-------------------|---|-----------------------|---------------------------------|-------------------------------|---------------|
|                              |            |                   |   | Direct<br><u>Cost</u> | Shared<br>Cost<br><u>Factor</u> | Shared<br>Cost<br><u>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.4316             |                                 | \$2.0973                      | \$16.5289     |

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### Recurring Cost Summary

### Volume Sensitive

**Volume Insensitive**

**OTHER EXPENSES:**

|                                |           |          |                |          |          |                 |
|--------------------------------|-----------|----------|----------------|----------|----------|-----------------|
| Total Monthly Cost             | \$12.5926 | \$1.6584 | \$14.2511      | \$0.0000 | \$0.0000 | \$0.0000        |
| Gross Receipts Tax Factor      |           | X        | 1.0015         |          | X        | 1.0015          |
|                                |           |          | <u>14.2725</u> |          |          | <u>\$0.0000</u> |
| Cost (Including Gross Rec Ftr) |           |          |                |          |          |                 |
| Common Cost Factor             |           | X        | 1.0729         |          | X        | 1.0729          |
|                                |           |          | <u>15.3130</u> |          |          | <u>\$0.0000</u> |
| Monthly Economic Cost          | .         |          |                |          |          |                 |

**Total Monthly Economic Cost:**                      **\$15.3130**

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**Investment Development - Volume Sensitive**

Florida  
A.13.12.FTLDFLSG - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0102                       | 1.0000           | \$0.0102          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0646               | NA                                      | \$0.0646         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0104                       | 1.0000           | \$0.0104          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0660               | NA                                      | \$0.0660         |
| Aerial Ca - Metal                              | 22C  | 00      | \$3.7249                       | 1.0000           | \$3.7249          | NA                       | 6.3443       | NA           | NA             | NA              | \$23.6322              | NA                                      | \$23.6322        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.1103                       | 1.0000           | \$1.1103          | NA                       | NA           | NA           | NA             | NA              | \$1.1103               | NA                                      | \$1.1103         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$1.8058                       | 1.0000           | \$1.8058          | NA                       | 6.3443       | NA           | NA             | NA              | \$11.4566              | NA                                      | \$11.4566        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$38.3258                      | 1.0000           | \$38.3258         | NA                       | 6.8489       | NA           | NA             | NA              | \$262.4898             | NA                                      | \$262.4898       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$23.1256                      | 1.0000           | \$23.1256         | NA                       | NA           | NA           | NA             | NA              | \$23.1256              | NA                                      | \$23.1256        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$17.3106                      | 1.0000           | \$17.3106         | NA                       | 6.8489       | NA           | NA             | NA              | \$118.5588             | NA                                      | \$118.5588       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.7040                       | 1.0000           | \$2.7040          | NA                       | 7.5110       | NA           | NA             | NA              | \$20.3101              | NA                                      | \$20.3101        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1456                       | 1.0000           | \$0.1456          | NA                       | 7.5110       | NA           | NA             | NA              | \$1.0935               | NA                                      | \$1.0935         |
| Underground Ca - Metal                         | 5C   | 00      | \$24.5349                      | 1.0000           | \$24.5349         | NA                       | 4.4404       | NA           | NA             | NA              | \$108.9440             | NA                                      | \$108.9440       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$13.3906                      | 1.0000           | \$13.3906         | NA                       | 4.4404       | NA           | NA             | NA              | \$59.4592              | NA                                      | \$59.4592        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$640.0407             |                                         | \$641.0242       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDFLSG - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0646            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0660            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$23.6322           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.0060           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$1.1103            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$11.4566           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.9420           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$262.4898          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$23.1256           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$118.5588          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$20.3101           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$1.0935            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$108.9440          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$82.8720             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$59.4592           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$45.2297             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            |                     | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$5.9480           | FRC 4C:           | \$128.1017            |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLSG - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1306          | \$0.0085<br>0.0653                   | \$0.0078<br>0.0594                        | \$0.0035<br>0.0266                     | \$0.0073<br>0.0557                                     | \$0.0012<br>0.0095                             | \$0.0283               |
| Poles                                 | 1C         | \$5.9480          | \$0.2538<br>0.0427                   | \$0.3825<br>0.0643                        | \$0.1717<br>0.0289                     | \$0.2614<br>0.0439                                     | \$0.0566<br>0.0095                             | \$1.1259               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$35.0888         | \$2.2899<br>0.0653                   | \$2.0833<br>0.0594                        | \$0.9351<br>0.0266                     | \$1.9536<br>0.0557                                     | \$0.3339<br>0.0095                             | \$7.5957               |
| Aerial Ca - Metal - Drop              | 22C        | \$1.1103          | \$0.0725<br>0.0653                   | \$0.0659<br>0.0594                        | \$0.0296<br>0.0266                     | \$0.0618<br>0.0557                                     | \$0.0106<br>0.0095                             | \$0.2403               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$381.0485        | \$23.0226<br>0.0604                  | \$22.8532<br>0.0600                       | \$10.2571<br>0.0269                    | \$20.9352<br>0.0549                                    | \$3.6257<br>0.0095                             | \$80.6938              |
| Buried Ca - Metal - Drop              | 45C        | \$23.1256         | \$1.3972<br>0.0604                   | \$1.3869<br>0.0600                        | \$0.6225<br>0.0269                     | \$1.2705<br>0.0549                                     | \$0.2200<br>0.0095                             | \$4.8973               |
| Conduit Systems                       | 4C         | \$128.1017        | \$1.5058<br>0.0118                   | \$9.4217<br>0.0735                        | \$4.2287<br>0.0330                     | \$0.4956<br>0.0039                                     | \$1.2189<br>0.0095                             | \$16.8707              |
| Intrbld Network - Metal               | 52C        | \$21.4036         | \$1.2270<br>0.0573                   | \$1.2698<br>0.0593                        | \$0.5699<br>0.0266                     | \$0.1205<br>0.0056                                     | \$0.2037<br>0.0095                             | \$3.3908               |
| Underground Ca - Metal                | 5C         | \$168.4033        | \$8.4604<br>0.0502                   | \$9.9760<br>0.0592                        | \$4.4775<br>0.0266                     | \$4.5452<br>0.0270                                     | \$1.6024<br>0.0095                             | \$29.0615              |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLSG - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            |                   |                                  |                                   |                                | Plant Specific Expense & Factor            | Ad Valorem Expense & Factor            |                    |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$775.9975        |                                  |                                   |                                |                                            |                                        | \$145.9753         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$12.1646          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.FTLDFLSG - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct Cost</u> | <u>Shared Cost Factor</u> | <u>Shared Cost</u> | <u>TELRIC</u>     |
|---------------------------------------|------------|-------------------|--------------------|---------------------------|--------------------|-------------------|
|                                       |            |                   |                    |                           |                    |                   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977           | 0.0002                    | \$0.0002           | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1306          | \$0.0283           | 0.0361                    | \$0.0047           | \$0.0330          |
| Poles                                 | 1C         | \$5.9480          | \$1.1259           | 0.0232                    | \$0.1380           | \$1.2639          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082           | 0.0000                    | \$0.0000           | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$35.0888         | \$7.5957           | 0.0361                    | \$1.2667           | \$8.8624          |
| Aerial Ca - Metal - Drop              | 22C        | \$1.1103          | \$0.2403           | 0.0361                    | \$0.0401           | \$0.2804          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652           | 0.0160                    | \$0.1714           | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$381.0485        | \$80.6938          | 0.0304                    | \$11.5839          | \$92.2777         |
| Buried Ca - Metal - Drop              | 45C        | \$23.1256         | \$4.8973           | 0.0304                    | \$0.7030           | \$5.6003          |
| Conduit Systems                       | 4C         | \$128.1017        | \$16.8707          | 0.0130                    | \$1.6653           | \$18.5361         |
| Intrbld Network - Metal               | 52C        | \$21.4036         | \$3.3908           | 0.0181                    | \$0.3874           | \$3.7782          |
| Underground Ca - Metal                | 5C         | \$168.4033        | \$29.0615          | 0.0234                    | \$3.9406           | \$33.0022         |
|                                       |            |                   | <u>\$145.9753</u>  |                           | <u>\$19.9013</u>   | <u>\$165.8766</u> |

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Source: BSCC 2.4

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLSG - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.1646           |                          | \$1.6584       | \$13.8231 |

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Source: BSCC 2.4

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.FTLDFLSU - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$12.9002               | \$1.8264               | \$14.7266        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$13.3282</u>        | <u>\$1.8264</u>        | <u>\$15.1546</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$15.1774</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$16.2838</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$16.2838</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDFLSU - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0023  | 1.0000              | \$0.0023             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0148               | NA                                               | \$0.0148            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0089  | 1.0000              | \$0.0089             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0563               | NA                                               | \$0.0563            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$5.7244  | 1.0000              | \$5.7244             | NA                             | 6.3443          | NA              | NA                | NA                 | \$36.3177              | NA                                               | \$36.3177           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$2.0049  | 1.0000              | \$2.0049             | NA                             | NA              | NA              | NA                | NA                 | \$2.0049               | NA                                               | \$2.0049            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$2.6958  | 1.0000              | \$2.6958             | NA                             | 6.3443          | NA              | NA                | NA                 | \$17.1033              | NA                                               | \$17.1033           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$53.4453 | 1.0000              | \$53.4453            | NA                             | 6.8489          | NA              | NA                | NA                 | \$366.0423             | NA                                               | \$366.0423          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$27.1932 | 1.0000              | \$27.1932            | NA                             | NA              | NA              | NA                | NA                 | \$27.1932              | NA                                               | \$27.1932           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$25.2312 | 1.0000              | \$25.2312            | NA                             | 6.8489          | NA              | NA                | NA                 | \$172.8060             | NA                                               | \$172.8060          |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.1139  | 1.0000              | \$1.1139             | NA                             | 7.5110          | NA              | NA                | NA                 | \$8.3668               | NA                                               | \$8.3668            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0931  | 1.0000              | \$0.0931             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.6990               | NA                                               | \$0.6990            |
| Underground Ca - Metal                            | 5C   | 00         | \$9.7182  | 1.0000              | \$9.7182             | NA                             | 4.4404          | NA              | NA                | NA                 | \$43.1523              | NA                                               | \$43.1523           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$4.8949  | 1.0000              | \$4.8949             | NA                             | 4.4404          | NA              | NA                | NA                 | \$21.7351              | NA                                               | \$21.7351           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$705.2217             |                                                  | \$706.2051          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.FTLDLSU - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0148            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0563            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$36.3177           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$6.1563           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$2.0049            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$17.1033           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$2.8992           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$366.0423          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$27.1932           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$172.8060          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$8.3668            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.6990            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$43.1523           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$32.8253             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$21.7351           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$16.5336             |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           |                        | \$0.8719       | FRC 1C:            |                   | \$9.0556              |
|                                                |      |            |                     |                |                    |                    |                        |                | FRC 4C:            |                   | \$49.3589             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDLSU - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0710          | \$0.0046<br>0.0653                   | \$0.0042<br>0.0594                        | \$0.0019<br>0.0266                     | \$0.0040<br>0.0557                                     | \$0.0007<br>0.0095                             | \$0.0154               |
| Poles                                 | 1C         | \$9.0556          | \$0.3863<br>0.0427                   | \$0.5823<br>0.0643                        | \$0.2614<br>0.0289                     | \$0.3980<br>0.0439                                     | \$0.0862<br>0.0095                             | \$1.7141               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$53.4210         | \$3.4862<br>0.0653                   | \$3.1717<br>0.0594                        | \$1.4236<br>0.0266                     | \$2.9742<br>0.0557                                     | \$0.5083<br>0.0095                             | \$11.5640              |
| Aerial Ca - Metal - Drop              | 22C        | \$2.0049          | \$0.1308<br>0.0653                   | \$0.1190<br>0.0594                        | \$0.0534<br>0.0266                     | \$0.1116<br>0.0557                                     | \$0.0191<br>0.0095                             | \$0.4340               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$538.8484        | \$32.5568<br>0.0604                  | \$32.3171<br>0.0600                       | \$14.5048<br>0.0269                    | \$29.6049<br>0.0549                                    | \$5.1271<br>0.0095                             | \$114.1107             |
| Buried Ca - Metal - Drop              | 45C        | \$27.1932         | \$1.6430<br>0.0604                   | \$1.6309<br>0.0600                        | \$0.7320<br>0.0269                     | \$1.4940<br>0.0549                                     | \$0.2587<br>0.0095                             | \$5.7586               |
| Conduit Systems                       | 4C         | \$49.3589         | \$0.5802<br>0.0118                   | \$3.6303<br>0.0735                        | \$1.6294<br>0.0330                     | \$0.1910<br>0.0039                                     | \$0.4696<br>0.0095                             | \$6.5005               |
| Intrbld Network - Metal               | 52C        | \$9.0658          | \$0.5197<br>0.0573                   | \$0.5378<br>0.0593                        | \$0.2414<br>0.0266                     | \$0.0510<br>0.0056                                     | \$0.0863<br>0.0095                             | \$1.4362               |
| Underground Ca - Metal                | 5C         | \$64.8875         | \$3.2599<br>0.0502                   | \$3.8439<br>0.0592                        | \$1.7252<br>0.0266                     | \$1.7513<br>0.0270                                     | \$0.6174<br>0.0095                             | \$11.1977              |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLSU - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$765.5432        |                                      |                                           |                                        |                                                        |                                                | \$154.8023             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$12.9002              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLSU - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>ERC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0710          |   | \$0.0154            | 0.0361                   | \$0.0026         | \$0.0179          |
| Poles                                 | 1C         | \$9.0556          |   | \$1.7141            | 0.0232                   | \$0.2101         | \$1.9242          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$53.4210         |   | \$11.5640           | 0.0361                   | \$1.9285         | \$13.4925         |
| Aerial Ca - Metal - Drop              | 22C        | \$2.0049          |   | \$0.4340            | 0.0361                   | \$0.0724         | \$0.5064          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$538.8484        |   | \$114.1107          | 0.0304                   | \$16.3810        | \$130.4917        |
| Buried Ca - Metal - Drop              | 45C        | \$27.1932         |   | \$5.7586            | 0.0304                   | \$0.8267         | \$6.5853          |
| Conduit Systems                       | 4C         | \$49.3589         |   | \$6.5005            | 0.0130                   | \$0.6417         | \$7.1421          |
| Intrbld Network - Metal               | 52C        | \$9.0658          |   | \$1.4362            | 0.0181                   | \$0.1641         | \$1.6003          |
| Underground Ca - Metal                | 5C         | \$64.8875         |   | \$11.1977           | 0.0234                   | \$1.5184         | \$12.7161         |
|                                       |            |                   |   | <u>\$154.8023</u>   |                          | <u>\$21.9169</u> | <u>\$176.7192</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.FTLDFLSU - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.9002           |                          | \$1.8264       | \$14.7266 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.FTLDFLWN - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$12.0654               | \$1.6886               | \$13.7540        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$12.4935               | \$1.6886               | \$14.1820        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$14.2033        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$15.2388        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$15.2388</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.FTLDFLWN - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | ERC  | Sub<br>ERC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0099  | 1.0000              | \$0.0099             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0631               | NA                                               | \$0.0631            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0054  | 1.0000              | \$0.0054             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0343               | NA                                               | \$0.0343            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$2.7289  | 1.0000              | \$2.7289             | NA                             | 6.3443          | NA              | NA                | NA                 | \$17.3132              | NA                                               | \$17.3132           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$1.6584  | 1.0000              | \$1.6584             | NA                             | NA              | NA              | NA                | NA                 | \$1.6584               | NA                                               | \$1.6584            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$2.0361  | 1.0000              | \$2.0361             | NA                             | 6.3443          | NA              | NA                | NA                 | \$12.9178              | NA                                               | \$12.9178           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$40.2732 | 1.0000              | \$40.2732            | NA                             | 6.8489          | NA              | NA                | NA                 | \$275.8273             | NA                                               | \$275.8273          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$37.3776 | 1.0000              | \$37.3776            | NA                             | NA              | NA              | NA                | NA                 | \$37.3776              | NA                                               | \$37.3776           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$30.6535 | 1.0000              | \$30.6535            | NA                             | 6.8489          | NA              | NA                | NA                 | \$209.9431             | NA                                               | \$209.9431          |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.0389  | 1.0000              | \$2.0389             | NA                             | 7.5110          | NA              | NA                | NA                 | \$15.3145              | NA                                               | \$15.3145           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0647  | 1.0000              | \$0.0647             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.4860               | NA                                               | \$0.4860            |
| Underground Ca - Metal                            | 5C   | 00         | \$9.8466  | 1.0000              | \$9.8466             | NA                             | 4.4404          | NA              | NA                | NA                 | \$43.7225              | NA                                               | \$43.7225           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$7.9313  | 1.0000              | \$7.9313             | NA                             | 4.4404          | NA              | NA                | NA                 | \$35.2178              | NA                                               | \$35.2178           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$659.6056             |                                                  | \$660.5890          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.FTLDFLWN - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0631            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0343            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$17.3132           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$2.9348               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$1.6584            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$12.9178           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$2.1897               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$275.8273          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$37.3776           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$209.9431          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$15.3145           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.4860            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$43.7225           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$33.2590                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$35.2178           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$26.7896                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$5.1245               | <b>FRC 4C:</b>        | \$60.0487                 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLWN - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0974          | \$0.0064<br>0.0653                   | \$0.0058<br>0.0594                        | \$0.0026<br>0.0266                     | \$0.0054<br>0.0557                                     | \$0.0009<br>0.0095                             | \$0.0211               |
| Poles                                 | 1C         | \$5.1245          | \$0.2186<br>0.0427                   | \$0.3295<br>0.0643                        | \$0.1479<br>0.0289                     | \$0.2252<br>0.0439                                     | \$0.0488<br>0.0095                             | \$0.9700               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$30.2310         | \$1.9728<br>0.0653                   | \$1.7949<br>0.0594                        | \$0.8056<br>0.0266                     | \$1.6831<br>0.0557                                     | \$0.2876<br>0.0095                             | \$6.5441               |
| Aerial Ca - Metal - Drop              | 22C        | \$1.6584          | \$0.1082<br>0.0653                   | \$0.0985<br>0.0594                        | \$0.0442<br>0.0266                     | \$0.0923<br>0.0557                                     | \$0.0158<br>0.0095                             | \$0.3590               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$485.7704        | \$29.3499<br>0.0604                  | \$29.1338<br>0.0600                       | \$13.0761<br>0.0269                    | \$26.6887<br>0.0549                                    | \$4.6221<br>0.0095                             | \$102.8705             |
| Buried Ca - Metal - Drop              | 45C        | \$37.3776         | \$2.2583<br>0.0604                   | \$2.2417<br>0.0600                        | \$1.0061<br>0.0269                     | \$2.0536<br>0.0549                                     | \$0.3556<br>0.0095                             | \$7.9154               |
| Conduit Systems                       | 4C         | \$60.0487         | \$0.7058<br>0.0118                   | \$4.4165<br>0.0735                        | \$1.9823<br>0.0330                     | \$0.2323<br>0.0039                                     | \$0.5714<br>0.0095                             | \$7.9083               |
| Intrbld Network - Metal               | 52C        | \$15.8004         | \$0.9058<br>0.0573                   | \$0.9374<br>0.0593                        | \$0.4207<br>0.0266                     | \$0.0889<br>0.0056                                     | \$0.1503<br>0.0095                             | \$2.5031               |
| Underground Ca - Metal                | 5C         | \$78.9403         | \$3.9659<br>0.0502                   | \$4.6763<br>0.0592                        | \$2.0989<br>0.0266                     | \$2.1306<br>0.0270                                     | \$0.7511<br>0.0095                             | \$13.6228              |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLWN - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$726.6859        |                                      |                                           |                                        |                                                        |                                                | \$144.7853             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$12.0654              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.FTLDFLWN - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------|------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0974   |   | \$0.0211            | 0.0361                   | \$0.0035         | \$0.0246          |
| Poles                                 | 1C   | \$5.1245   |   | \$0.9700            | 0.0232                   | \$0.1189         | \$1.0889          |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$30.2310  |   | \$6.5441            | 0.0361                   | \$1.0913         | \$7.6354          |
| Aerial Ca - Metal - Drop              | 22C  | \$1.6584   |   | \$0.3590            | 0.0361                   | \$0.0599         | \$0.4189          |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$485.7704 |   | \$102.8705          | 0.0304                   | \$14.7674        | \$117.6380        |
| Buried Ca - Metal - Drop              | 45C  | \$37.3776  |   | \$7.9154            | 0.0304                   | \$1.1363         | \$9.0517          |
| Conduit Systems                       | 4C   | \$60.0487  |   | \$7.9083            | 0.0130                   | \$0.7806         | \$8.6889          |
| Intrbld Network - Metal               | 52C  | \$15.8004  |   | \$2.5031            | 0.0181                   | \$0.2860         | \$2.7891          |
| Underground Ca - Metal                | 5C   | \$78.9403  |   | \$13.6228           | 0.0234                   | \$1.8472         | \$15.4700         |
|                                       |      |            |   | <u>\$144.7853</u>   |                          | <u>\$20.2627</u> | <u>\$165.0481</u> |

Source: BSCC 2.4

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTLDFLWN - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.0654              |                                   | \$1.6886               | \$13.7540     |

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### Recurring Cost Summary

### Volume Sensitive

**Volume Insensitive**

**Total Monthly Economic Cost: \$19.0505**

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**Investment Development - Volume Sensitive**

Florida  
A.13.12.FTPRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0029  | 1.0000              | \$0.0029             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0183               | NA                                               | \$0.0183            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0108  | 1.0000              | \$0.0108             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0685               | NA                                               | \$0.0685            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$19.7943 | 1.0000              | \$19.7943            | NA                             | 6.3443          | NA              | NA                | NA                 | \$125.5815             | NA                                               | \$125.5815          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$10.9541 | 1.0000              | \$10.9541            | NA                             | NA              | NA              | NA                | NA                 | \$10.9541              | NA                                               | \$10.9541           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$17.0364 | 1.0000              | \$17.0364            | NA                             | 6.3443          | NA              | NA                | NA                 | \$108.0844             | NA                                               | \$108.0844          |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$34.5512 | 1.0000              | \$34.5512            | NA                             | 6.8489          | NA              | NA                | NA                 | \$236.6380             | NA                                               | \$236.6380          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$29.0182 | 1.0000              | \$29.0182            | NA                             | NA              | NA              | NA                | NA                 | \$29.0182              | NA                                               | \$29.0182           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$29.3215 | 1.0000              | \$29.3215            | NA                             | 6.8489          | NA              | NA                | NA                 | \$200.8202             | NA                                               | \$200.8202          |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.2314  | 1.0000              | \$1.2314             | NA                             | 7.5110          | NA              | NA                | NA                 | \$9.2488               | NA                                               | \$9.2488            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0904  | 1.0000              | \$0.0904             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.6788               | NA                                               | \$0.6788            |
| Underground Ca - Metal                            | 5C   | 00         | \$7.8954  | 1.0000              | \$7.8954             | NA                             | 4.4404          | NA              | NA                | NA                 | \$35.0587              | NA                                               | \$35.0587           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$7.1419  | 1.0000              | \$7.1419             | NA                             | 4.4404          | NA              | NA                | NA                 | \$31.7126              | NA                                               | \$31.7126           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$797.6121             |                                                  | \$798.5955          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.FTPRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Pag</u> | <u>B</u>      | <u>C=AxD</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>       | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|------------------------------------------------|------------|----------------|-------------------|---------------|-------------------|-----------------|-------------------|----------------|-------------------|----------------|-------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land</u>   | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>    | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                                |            |                | <u>Investment</u> | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0183          | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0685          | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                              | 22C        | 00             | \$125.5815        | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695         | \$21.2877         | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$10.9541         | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$108.0844        | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695         | \$18.3217         | NA             | \$0.0000          |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135         | 0.0048        | \$0.0518          | 0.0814          | \$0.8719          | NA             | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                              | 45C        | 00             | \$236.6380        | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$29.0182         | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$200.8202        | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal                        | 52C        | 00             | \$9.2488          | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.6788          | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                         | 5C         | 00             | \$35.0587         | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | 0.7607         | \$26.6686         |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$31.7126         | NA            | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | 0.7607         | \$24.1232         |
|                                                |            |                |                   |               |                   |                 |                   |                |                   |                |                   |
|                                                |            |                | <b>FRC 20C:</b>   |               | <b>\$0.0518</b>   | <b>FRC 10C:</b> | <b>\$0.8719</b>   | <b>FRC 1C:</b> | <b>\$39.6094</b>  | <b>FRC 4C:</b> | <b>\$50.7918</b>  |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTPRFLMA - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
| Description                           | FRC  | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0868   | \$0.0057<br>0.0653       | \$0.0052<br>0.0594           | \$0.0023<br>0.0266        | \$0.0048<br>0.0557                       | \$0.0008<br>0.0095                | \$0.0188       |
| Poles                                 | 1C   | \$39.6094  | \$1.6898<br>0.0427       | \$2.5470<br>0.0643           | \$1.1432<br>0.0289        | \$1.7407<br>0.0439                       | \$0.3769<br>0.0095                | \$7.4975       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$233.6659 | \$15.2488<br>0.0653      | \$13.8734<br>0.0594          | \$6.2268<br>0.0266        | \$13.0094<br>0.0557                      | \$2.2233<br>0.0095                | \$50.5816      |
| Aerial Ca - Metal - Drop              | 22C  | \$10.9541  | \$0.7149<br>0.0653       | \$0.6504<br>0.0594           | \$0.2919<br>0.0266        | \$0.6099<br>0.0557                       | \$0.1042<br>0.0095                | \$2.3712       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$437.4582 | \$26.4309<br>0.0604      | \$26.2363<br>0.0600          | \$11.7756<br>0.0269       | \$24.0344<br>0.0549                      | \$4.1624<br>0.0095                | \$92.6396      |
| Buried Ca - Metal - Drop              | 45C  | \$29.0182  | \$1.7533<br>0.0604       | \$1.7403<br>0.0600           | \$0.7811<br>0.0269        | \$1.5943<br>0.0549                       | \$0.2761<br>0.0095                | \$6.1451       |
| Conduit Systems                       | 4C   | \$50.7918  | \$0.5970<br>0.0118       | \$3.7357<br>0.0735           | \$1.6767<br>0.0330        | \$0.1965<br>0.0039                       | \$0.4833<br>0.0095                | \$6.6892       |
| Intrbld Network - Metal               | 52C  | \$9.9276   | \$0.5691<br>0.0573       | \$0.5890<br>0.0593           | \$0.2643<br>0.0266        | \$0.0559<br>0.0056                       | \$0.0945<br>0.0095                | \$1.5727       |
| Underground Ca - Metal                | 5C   | \$66.7712  | \$3.3545<br>0.0502       | \$3.9555<br>0.0592           | \$1.7753<br>0.0266        | \$1.8022<br>0.0270                       | \$0.6353<br>0.0095                | \$11.5228      |

Source: BSCC 2.4

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.FTPRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$889.9204        |                                      |                                           |                                        |                                                        |                                                | \$181.1096             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.0925              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTPRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0868          |   | \$0.0188            | 0.0361                   | \$0.0031         | \$0.0219          |
| Poles                                 | 1C         | \$39.6094         |   | \$7.4975            | 0.0232                   | \$0.9189         | \$8.4165          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$233.6659        |   | \$50.5816           | 0.0361                   | \$8.4353         | \$59.0170         |
| Aerial Ca - Metal - Drop              | 22C        | \$10.9541         |   | \$2.3712            | 0.0361                   | \$0.3954         | \$2.7667          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$437.4582        |   | \$92.6396           | 0.0304                   | \$13.2987        | \$105.9383        |
| Buried Ca - Metal - Drop              | 45C        | \$29.0182         |   | \$6.1451            | 0.0304                   | \$0.8822         | \$7.0273          |
| Conduit Systems                       | 4C         | \$50.7918         |   | \$6.6892            | 0.0130                   | \$0.6603         | \$7.3495          |
| Untrbld Network - Metal               | 52C        | \$9.9276          |   | \$1.5727            | 0.0181                   | \$0.1797         | \$1.7524          |
| Underground Ca - Metal                | 5C         | \$66.7712         |   | \$11.5228           | 0.0234                   | \$1.5624         | \$13.0852         |
|                                       |            |                   |   | <u>\$181.1096</u>   |                          | <u>\$26.5078</u> | <u>\$207.6173</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.FTPRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.0925              |                                   | \$2.2090               | \$17.3014     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.GCSPFLCN - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |                 |
|-----------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|-----------------|
|                                         | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$14.1308               | \$2.0603           | \$16.1911        | \$0.0000                  | \$0.0000           | \$0.0000        |
| LABOR EXPENSES:                         |                         |                    |                  |                           |                    |                 |
| OTHER EXPENSES:                         |                         |                    |                  |                           |                    |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$14.5588</u>        | <u>\$2.0603</u>    | <u>\$16.6191</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>    | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                  | 1.0015           |                           | X                  | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                    | <u>\$16.6441</u> |                           |                    | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                  | 1.0729           |                           | X                  | 1.0729          |
| <br>Monthly Economic Cost               |                         |                    | <u>\$17.8575</u> |                           |                    | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$17.8575</b> |                           |                    |                 |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.GCSPFLCN - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0037  | 1.0000              | \$0.0037             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0232               | NA                                               | \$0.0232            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0056  | 1.0000              | \$0.0056             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0358               | NA                                               | \$0.0358            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$8.8167  | 1.0000              | \$8.8167             | NA                             | 6.3443          | NA              | NA                | NA                 | \$55.9363              | NA                                               | \$55.9363           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$8.1475  | 1.0000              | \$8.1475             | NA                             | NA              | NA              | NA                | NA                 | \$8.1475               | NA                                               | \$8.1475            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$13.2619 | 1.0000              | \$13.2619            | NA                             | 6.3443          | NA              | NA                | NA                 | \$84.1377              | NA                                               | \$84.1377           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$32.0954 | 1.0000              | \$32.0954            | NA                             | 6.8489          | NA              | NA                | NA                 | \$219.8187             | NA                                               | \$219.8187          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$38.2295 | 1.0000              | \$38.2295            | NA                             | NA              | NA              | NA                | NA                 | \$38.2295              | NA                                               | \$38.2295           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$48.4359 | 1.0000              | \$48.4359            | NA                             | 6.8489          | NA              | NA                | NA                 | \$331.7329             | NA                                               | \$331.7329          |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.4914  | 1.0000              | \$1.4914             | NA                             | 7.5110          | NA              | NA                | NA                 | \$11.2019              | NA                                               | \$11.2019           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0586  | 1.0000              | \$0.0586             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.4404               | NA                                               | \$0.4404            |
| Underground Ca - Metal                            | 5C   | 00         | \$1.2044  | 1.0000              | \$1.2044             | NA                             | 4.4404          | NA              | NA                | NA                 | \$5.3480               | NA                                               | \$5.3480            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$2.2343  | 1.0000              | \$2.2343             | NA                             | 4.4404          | NA              | NA                | NA                 | \$9.9213               | NA                                               | \$9.9213            |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$774.7031             |                                                  | \$775.6866          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.GCSPFLCN - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0232            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0358            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$55.9363           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$9.4819        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$8.1475            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$84.1377           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$14.2624       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$219.8187          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$38.2295           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$331.7329          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$11.2019           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.4404            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$5.3480            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$4.0681           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.9213            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$7.5470           |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$23.7444       | FRC 4C:        | \$11.6151          |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GCSPFLCN - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0590          | \$0.0039<br>0.0653                   | \$0.0035<br>0.0594                        | \$0.0016<br>0.0266                     | \$0.0033<br>0.0557                                     | \$0.0006<br>0.0095                             | \$0.0128               |
| Poles                                 | 1C         | \$23.7444         | \$1.0130<br>0.0427                   | \$1.5268<br>0.0643                        | \$0.6853<br>0.0289                     | \$1.0435<br>0.0439                                     | \$0.2259<br>0.0095                             | \$4.4945               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$140.0740        | \$9.1411<br>0.0653                   | \$8.3166<br>0.0594                        | \$3.7327<br>0.0266                     | \$7.7986<br>0.0557                                     | \$1.3328<br>0.0095                             | \$30.3218              |
| Aerial Ca - Metal - Drop              | 22C        | \$8.1475          | \$0.5317<br>0.0653                   | \$0.4837<br>0.0594                        | \$0.2171<br>0.0266                     | \$0.4536<br>0.0557                                     | \$0.0775<br>0.0095                             | \$1.7637               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$551.5516        | \$33.3243<br>0.0604                  | \$33.0790<br>0.0600                       | \$14.8468<br>0.0269                    | \$30.3028<br>0.0549                                    | \$5.2480<br>0.0095                             | \$116.8009             |
| Buried Ca - Metal - Drop              | 45C        | \$38.2295         | \$2.3098<br>0.0604                   | \$2.2928<br>0.0600                        | \$1.0291<br>0.0269                     | \$2.1004<br>0.0549                                     | \$0.3638<br>0.0095                             | \$8.0958               |
| Conduit Systems                       | 4C         | \$11.6151         | \$0.1365<br>0.0118                   | \$0.8543<br>0.0735                        | \$0.3834<br>0.0330                     | \$0.0449<br>0.0039                                     | \$0.1105<br>0.0095                             | \$1.5297               |
| Intrbld Network - Metal               | 52C        | \$11.6422         | \$0.6674<br>0.0573                   | \$0.6907<br>0.0593                        | \$0.3100<br>0.0266                     | \$0.0655<br>0.0056                                     | \$0.1108<br>0.0095                             | \$1.8444               |
| Underground Ca - Metal                | 5C         | \$15.2693         | \$0.7671<br>0.0502                   | \$0.9045<br>0.0592                        | \$0.4060<br>0.0266                     | \$0.4121<br>0.0270                                     | \$0.1453<br>0.0095                             | \$2.6350               |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GCSPFLCN - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)                      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|----------------------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u>                 |
|                    |            | \$811.9697        |                                      |                                           |                                        |                                                        |                                                | \$169.5695                             |
|                    |            |                   |                                      |                                           |                                        |                                                        |                                                | Monthly Costs (Totals / 12): \$14.1308 |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.GCSPFLCN - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0590          |   | \$0.0128            | 0.0361                   | \$0.0021         | \$0.0149          |
| Poles                                 | 1C         | \$23.7444         |   | \$4.4945            | 0.0232                   | \$0.5509         | \$5.0454          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$140.0740        |   | \$30.3218           | 0.0361                   | \$5.0567         | \$35.3785         |
| Aerial Ca - Metal - Drop              | 22C        | \$8.1475          |   | \$1.7637            | 0.0361                   | \$0.2941         | \$2.0578          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$551.5516        |   | \$116.8009          | 0.0304                   | \$16.7672        | \$133.5681        |
| Buried Ca - Metal - Drop              | 45C        | \$38.2295         |   | \$8.0958            | 0.0304                   | \$1.1622         | \$9.2579          |
| Conduit Systems                       | 4C         | \$11.6151         |   | \$1.5297            | 0.0130                   | \$0.1510         | \$1.6807          |
| Intrbld Network - Metal               | 52C        | \$11.6422         |   | \$1.8444            | 0.0181                   | \$0.2107         | \$2.0551          |
| Underground Ca - Metal                | 5C         | \$15.2693         |   | \$2.6350            | 0.0234                   | \$0.3573         | \$2.9923          |
|                                       |            |                   |   | <u>\$169.5695</u>   |                          | <u>\$24.7238</u> | <u>\$194.2933</u> |

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Source: BSCC 2.4

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.GCSPFLCN - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E= B+D        |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$14.1308              |                                   | \$2.0603               | \$16.1911     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.GCVLFLMA - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$13.5687               | \$1.9682               | \$15.5369        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$13.9968</u>        | <u>\$1.9682</u>        | <u>\$15.9649</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$15.9889</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$17.1545</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$17.1545</b> |                           |                        |                 |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.GCVLFLMA - 2-Wire Copper Loop - Non Designed

|                                                   |      | A                              | B         | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |                        |
|---------------------------------------------------|------|--------------------------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|------------------------|--------------------------------------------------|---------------------|------------------------|
|                                                   |      | In-Plant Factors (Default = 1) |           |                     |                      |                                |                 |                 |                   |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |                        |
| Description                                       | FRC  | Sub<br>FRC                     | Material  | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor     |                                                  |                     | In-Plant<br>Investment |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00                             | \$0.0087  | 1.0000              | \$0.0087             | NA                             | 6.3450          | NA              | NA                | NA                     | \$0.0552                                         | NA                  | \$0.0552               |
| Aerial Ca - Metal                                 | 22C  | 00                             | \$2.2785  | 1.0000              | \$2.2785             | NA                             | 6.3443          | NA              | NA                | NA                     | \$14.4554                                        | NA                  | \$14.4554              |
| Aerial Ca - Metal - Drop                          | 22C  | 01                             | \$6.0312  | 1.0000              | \$6.0312             | NA                             | NA              | NA              | NA                | NA                     | \$6.0312                                         | NA                  | \$6.0312               |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00                             | \$11.5676 | 1.0000              | \$11.5676            | NA                             | 6.3443          | NA              | NA                | NA                     | \$73.3889                                        | NA                  | \$73.3889              |
| Digital Elec Switch - MDF                         | 377C | 05                             | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                     | \$9.7300                                         | 1.1011              | \$10.7135              |
| Buried Ca - Metal                                 | 45C  | 00                             | \$14.5306 | 1.0000              | \$14.5306            | NA                             | 6.8489          | NA              | NA                | NA                     | \$99.5185                                        | NA                  | \$99.5185              |
| Buried Ca - Metal - Drop                          | 45C  | 01                             | \$47.7124 | 1.0000              | \$47.7124            | NA                             | NA              | NA              | NA                | NA                     | \$47.7124                                        | NA                  | \$47.7124              |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00                             | \$72.1938 | 1.0000              | \$72.1938            | NA                             | 6.8489          | NA              | NA                | NA                     | \$494.4485                                       | NA                  | \$494.4485             |
| Intrbld Network - Metal                           | 52C  | 00                             | \$0.6341  | 1.0000              | \$0.6341             | NA                             | 7.5110          | NA              | NA                | NA                     | \$4.7630                                         | NA                  | \$4.7630               |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00                             | \$0.0482  | 1.0000              | \$0.0482             | NA                             | 7.5110          | NA              | NA                | NA                     | \$0.3622                                         | NA                  | \$0.3622               |
| Underground Ca - Metal                            | 5C   | 00                             | \$0.0723  | 1.0000              | \$0.0723             | NA                             | 4.4404          | NA              | NA                | NA                     | \$0.3212                                         | NA                  | \$0.3212               |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00                             | \$0.6731  | 1.0000              | \$0.6731             | NA                             | 4.4404          | NA              | NA                | NA                     | \$2.9888                                         | NA                  | \$2.9888               |
|                                                   |      |                                |           |                     |                      |                                |                 |                 |                   |                        | \$753.7756                                       |                     | \$754.7590             |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.GCVLFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0552            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$14.4554           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$2.4504           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$6.0312            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$73.3889           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$12.4404          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$99.5185           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$47.7124           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$494.4485          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$4.7630            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.3622            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$0.3212            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.2443              |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$2.9888            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$2.2735              |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            | \$0.0518       | FRC 10C:           | \$0.8719           | FRC 1C:                | \$14.8908      | FRC 4C:            | \$2.5179          |                       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GCVLFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0552          | \$0.0036<br>0.0653                   | \$0.0033<br>0.0594                        | \$0.0015<br>0.0266                     | \$0.0031<br>0.0557                                     | \$0.0005<br>0.0095                             | \$0.0120               |
| Poles                                 | 1C         | \$14.8908         | \$0.6353<br>0.0427                   | \$0.9575<br>0.0643                        | \$0.4298<br>0.0289                     | \$0.6544<br>0.0439                                     | \$0.1417<br>0.0095                             | \$2.8186               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$87.8443         | \$5.7326<br>0.0653                   | \$5.2155<br>0.0594                        | \$2.3409<br>0.0266                     | \$4.8907<br>0.0557                                     | \$0.8358<br>0.0095                             | \$19.0157              |
| Aerial Ca - Metal - Drop              | 22C        | \$6.0312          | \$0.3936<br>0.0653                   | \$0.3581<br>0.0594                        | \$0.1607<br>0.0266                     | \$0.3358<br>0.0557                                     | \$0.0574<br>0.0095                             | \$1.3056               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$593.9670        | \$35.8870<br>0.0604                  | \$35.6228<br>0.0600                       | \$15.9885<br>0.0269                    | \$32.6331<br>0.0549                                    | \$5.6516<br>0.0095                             | \$125.7831             |
| Buried Ca - Metal - Drop              | 45C        | \$47.7124         | \$2.8827<br>0.0604                   | \$2.8615<br>0.0600                        | \$1.2843<br>0.0269                     | \$2.6214<br>0.0549                                     | \$0.4540<br>0.0095                             | \$10.1040              |
| Conduit Systems                       | 4C         | \$2.5179          | \$0.0296<br>0.0118                   | \$0.1852<br>0.0735                        | \$0.0831<br>0.0330                     | \$0.0097<br>0.0039                                     | \$0.0240<br>0.0095                             | \$0.3316               |
| Intbrld Network - Metal               | 52C        | \$5.1253          | \$0.2938<br>0.0573                   | \$0.3041<br>0.0593                        | \$0.1365<br>0.0266                     | \$0.0288<br>0.0056                                     | \$0.0488<br>0.0095                             | \$0.8119               |
| Underground Ca - Metal                | 5C         | \$3.3100          | \$0.1663<br>0.0502                   | \$0.1961<br>0.0592                        | \$0.0880<br>0.0266                     | \$0.0893<br>0.0270                                     | \$0.0315<br>0.0095                             | \$0.5712               |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GCVLFLMA - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$773.0913        |                                      |                                           |                                        |                                                        |                                                | \$162.8246             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$13.5687              |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.GCVLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0552          |   | \$0.0120            | 0.0361                   | \$0.0020         | \$0.0139          |
| Poles                                 | 1C         | \$14.8908         |   | \$2.8186            | 0.0232                   | \$0.3455         | \$3.1641          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$87.8443         |   | \$19.0157           | 0.0361                   | \$3.1712         | \$22.1868         |
| Aerial Ca - Metal - Drop              | 22C        | \$6.0312          |   | \$1.3056            | 0.0361                   | \$0.2177         | \$1.5233          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$593.9670        |   | \$125.7831          | 0.0304                   | \$18.0566        | \$143.8397        |
| Buried Ca - Metal - Drop              | 45C        | \$47.7124         |   | \$10.1040           | 0.0304                   | \$1.4505         | \$11.5544         |
| Conduit Systems                       | 4C         | \$2.5179          |   | \$0.3316            | 0.0130                   | \$0.0327         | \$0.3643          |
| Intrbld Network - Metal               | 52C        | \$5.1253          |   | \$0.8119            | 0.0181                   | \$0.0928         | \$0.9047          |
| Underground Ca - Metal                | 5C         | \$3.3100          |   | \$0.5712            | 0.0234                   | \$0.0775         | \$0.6487          |
|                                       |            |                   |   | <u>\$162.8246</u>   |                          | <u>\$23.6180</u> | <u>\$186.4426</u> |

Source: BSCC 2.4

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.GCVLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.5687              |                                   | \$1.9682               | \$15.5369     |

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## Recurring Cost Summary

Florida  
A.13.12.GENVFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$21.9397               | \$3.2219               | \$25.1616        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$22.3678</u>        | <u>\$3.2219</u>        | <u>\$25.5897</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$25.6281</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$27.4964</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$27.4964</b> |                           |                        |                 |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.GENVFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C*(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0048   | 1.0000              | \$0.0048             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0303               | NA                                               | \$0.0303            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$1.5480   | 1.0000              | \$1.5480             | NA                             | 6.3443          | NA              | NA                | NA                 | \$9.8208               | NA                                               | \$9.8208            |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$10.9514  | 1.0000              | \$10.9514            | NA                             | NA              | NA              | NA                | NA                 | \$10.9514              | NA                                               | \$10.9514           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$33.4015  | 1.0000              | \$33.4015            | NA                             | 6.3443          | NA              | NA                | NA                 | \$211.9105             | NA                                               | \$211.9105          |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442   | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$6.2747   | 1.0000              | \$6.2747             | NA                             | 6.8489          | NA              | NA                | NA                 | \$42.9746              | NA                                               | \$42.9746           |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$50.6343  | 1.0000              | \$50.6343            | NA                             | NA              | NA              | NA                | NA                 | \$50.6343              | NA                                               | \$50.6343           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$126.1156 | 1.0000              | \$126.1156           | NA                             | 6.8489          | NA              | NA                | NA                 | \$863.7545             | NA                                               | \$863.7545          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.4759   | 1.0000              | \$0.4759             | NA                             | 7.5110          | NA              | NA                | NA                 | \$3.5742               | NA                                               | \$3.5742            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0356   | 1.0000              | \$0.0356             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.2673               | NA                                               | \$0.2673            |
| Underground Ca - Metal                            | 5C   | 00         | \$0.0048   | 1.0000              | \$0.0048             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.0212               | NA                                               | \$0.0212            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$0.2994   | 1.0000              | \$0.2994             | NA                             | 4.4404          | NA              | NA                | NA                 | \$1.3293               | NA                                               | \$1.3293            |
|                                                   |      |            |            |                     |                      |                                |                 |                 |                   |                    | \$1,204.9984           |                                                  | \$1,205.9818        |

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000812

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

[illegible]

000813

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GENVFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0303   | \$0.0020<br>0.0653       | \$0.0018<br>0.0594           | \$0.0008<br>0.0266        | \$0.0017<br>0.0557                       | \$0.0003<br>0.0095                | \$0.0066       |
| Poles                                 | 1C   | \$37.5864  | \$1.6035<br>0.0427       | \$2.4169<br>0.0643           | \$1.0848<br>0.0289        | \$1.6518<br>0.0439                       | \$0.3576<br>0.0095                | \$7.1146       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$221.7314 | \$14.4700<br>0.0653      | \$13.1648<br>0.0594          | \$5.9087<br>0.0266        | \$12.3449<br>0.0557                      | \$2.1098<br>0.0095                | \$47.9982      |
| Aerial Ca - Metal - Drop              | 22C  | \$10.9514  | \$0.7147<br>0.0653       | \$0.6502<br>0.0594           | \$0.2918<br>0.0266        | \$0.6097<br>0.0557                       | \$0.1042<br>0.0095                | \$2.3707       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$906.7291 | \$54.7838<br>0.0604      | \$54.3806<br>0.0600          | \$24.4075<br>0.0269       | \$49.8166<br>0.0549                      | \$8.6275<br>0.0095                | \$192.0161     |
| Buried Ca - Metal - Drop              | 45C  | \$50.6343  | \$3.0593<br>0.0604       | \$3.0368<br>0.0600           | \$1.3630<br>0.0269        | \$2.7819<br>0.0549                       | \$0.4818<br>0.0095                | \$10.7227      |
| Conduit Systems                       | 4C   | \$1.0273   | \$0.0121<br>0.0118       | \$0.0756<br>0.0735           | \$0.0339<br>0.0330        | \$0.0040<br>0.0039                       | \$0.0098<br>0.0095                | \$0.1353       |
| Intrbl'd Network - Metal              | 52C  | \$3.8415   | \$0.2202<br>0.0573       | \$0.2279<br>0.0593           | \$0.1023<br>0.0266        | \$0.0216<br>0.0056                       | \$0.0366<br>0.0095                | \$0.6086       |
| Underground Ca - Metal                | 5C   | \$1.3504   | \$0.0678<br>0.0502       | \$0.0800<br>0.0592           | \$0.0359<br>0.0266        | \$0.0364<br>0.0270                       | \$0.0128<br>0.0095                | \$0.2330       |

000814

### Recurring Direct Cost Development - Volume Sensitive

### A.13.12.GENVFLMA - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D<br>+ E+ F) |
|--------------------|------------|-------------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|---------------------|
|                    |            |                   | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost      |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> |                          |                              |                           |                                          |                                   |                     |
|                    |            | \$1,245.5191      |                          |                              |                           |                                          |                                   | \$263.2766          |
|                    |            |                   |                          |                              |                           |                                          | Monthly Costs (Totals / 12):      | \$21.9397           |

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000815

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.GENVFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0303          |   | \$0.0066            | 0.0361                   | \$0.0011         | \$0.0077          |
| Poles                                 | 1C         | \$37.5864         |   | \$7.1146            | 0.0232                   | \$0.8720         | \$7.9866          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$221.7314        |   | \$47.9982           | 0.0361                   | \$8.0045         | \$56.0027         |
| Aerial Ca - Metal - Drop              | 22C        | \$10.9514         |   | \$2.3707            | 0.0361                   | \$0.3953         | \$2.7660          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$906.7291        |   | \$192.0161          | 0.0304                   | \$27.5646        | \$219.5806        |
| Buried Ca - Metal - Drop              | 45C        | \$50.6343         |   | \$10.7227           | 0.0304                   | \$1.5393         | \$12.2620         |
| Conduit Systems                       | 4C         | \$1.0273          |   | \$0.1353            | 0.0130                   | \$0.0134         | \$0.1486          |
| Intrbld Network - Metal               | 52C        | \$3.8415          |   | \$0.6086            | 0.0181                   | \$0.0695         | \$0.6781          |
| Underground Ca - Metal                | 5C         | \$1.3504          |   | \$0.2330            | 0.0234                   | \$0.0316         | \$0.2646          |
|                                       |            |                   |   | <u>\$263.2766</u>   |                          | <u>\$38.6629</u> | <u>\$301.9395</u> |

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000816

Source: BSCC 2.4

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.GENVFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$21.9397              |                                   | \$3.2219               | \$25.1616     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.GLBRFLMC - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$16.0048               | \$2.2952               | \$18.2999     | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |               |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638      | \$0.0000                  | \$0.0000               | \$0.0000      |
| <hr/>                                      |                         |                        |               |                           |                        |               |
| Total Monthly Cost                         | \$16.4328               | \$2.2952               | \$18.7280     | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| <hr/>                                      |                         |                        |               |                           |                        |               |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$18.7561     |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| <hr/>                                      |                         |                        |               |                           |                        |               |
| Monthly Economic Cost                      |                         |                        | \$20.1234     |                           |                        | \$0.0000      |
| <hr/>                                      |                         |                        |               |                           |                        |               |
| <b><u>Total Monthly Economic Cost:</u></b> | <b>\$20.1234</b>        |                        |               |                           |                        |               |

000818

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.GLBRLMC - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0019  | 1.0000              | \$0.0019             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0118               | NA                                               | \$0.0118            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0250  | 1.0000              | \$0.0250             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1589               | NA                                               | \$0.1589            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$6.6674  | 1.0000              | \$6.6674             | NA                             | 6.3443          | NA              | NA                | NA                 | \$42.3003              | NA                                               | \$42.3003           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$4.9916  | 1.0000              | \$4.9916             | NA                             | NA              | NA              | NA                | NA                 | \$4.9916               | NA                                               | \$4.9916            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$13.6553 | 1.0000              | \$13.6553            | NA                             | 6.3443          | NA              | NA                | NA                 | \$86.6338              | NA                                               | \$86.6338           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$29.0437 | 1.0000              | \$29.0437            | NA                             | 6.8489          | NA              | NA                | NA                 | \$198.9177             | NA                                               | \$198.9177          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$31.1852 | 1.0000              | \$31.1852            | NA                             | NA              | NA              | NA                | NA                 | \$31.1852              | NA                                               | \$31.1852           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$59.6112 | 1.0000              | \$59.6112            | NA                             | 6.8489          | NA              | NA                | NA                 | \$408.2715             | NA                                               | \$408.2715          |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.4349  | 1.0000              | \$2.4349             | NA                             | 7.5110          | NA              | NA                | NA                 | \$18.2886              | NA                                               | \$18.2886           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.2286  | 1.0000              | \$0.2286             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.7171               | NA                                               | \$1.7171            |
| Underground Ca - Metal                            | 5C   | 00         | \$4.3178  | 1.0000              | \$4.3178             | NA                             | 4.4404          | NA              | NA                | NA                 | \$19.1728              | NA                                               | \$19.1728           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$10.9284 | 1.0000              | \$10.9284            | NA                             | 4.4404          | NA              | NA                | NA                 | \$48.5263              | NA                                               | \$48.5263           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$869.9056             |                                                  | \$870.8891          |

000819

000819

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.GLBRLMC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0118            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1589            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$42.3003           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$7.1704               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$4.9916            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$86.6338           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$14.6856              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$198.9177          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$31.1852           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$408.2715          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$18.2886           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.7171            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$19.1728           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$14.5845                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$48.5263           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$36.9132                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$21.8560</b>       | <b>FRC 4C:</b>        | <b>\$51.4977</b>          |

000820

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GLBRFLMC - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1707          | \$0.0111<br>0.0653                   | \$0.0101<br>0.0594                        | \$0.0045<br>0.0266                     | \$0.0095<br>0.0557                                     | \$0.0016<br>0.0095                             | \$0.0370               |
| Poles                                 | 1C         | \$21.8560         | \$0.9324<br>0.0427                   | \$1.4054<br>0.0643                        | \$0.6308<br>0.0289                     | \$0.9605<br>0.0439                                     | \$0.2080<br>0.0095                             | \$4.1370               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$128.9341        | \$8.4141<br>0.0653                   | \$7.6552<br>0.0594                        | \$3.4359<br>0.0266                     | \$7.1784<br>0.0557                                     | \$1.2268<br>0.0095                             | \$27.9103              |
| Aerial Ca - Metal - Drop              | 22C        | \$4.9916          | \$0.3257<br>0.0653                   | \$0.2964<br>0.0594                        | \$0.1330<br>0.0266                     | \$0.2779<br>0.0557                                     | \$0.0475<br>0.0095                             | \$1.0805               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$607.1892        | \$36.6859<br>0.0604                  | \$36.4158<br>0.0600                       | \$16.3445<br>0.0269                    | \$33.3596<br>0.0549                                    | \$5.7774<br>0.0095                             | \$128.5831             |
| Buried Ca - Metal - Drop              | 45C        | \$31.1852         | \$1.8842<br>0.0604                   | \$1.8703<br>0.0600                        | \$0.8395<br>0.0269                     | \$1.7133<br>0.0549                                     | \$0.2967<br>0.0095                             | \$6.6040               |
| Conduit Systems                       | 4C         | \$51.4977         | \$0.6053<br>0.0118                   | \$3.7876<br>0.0735                        | \$1.7000<br>0.0330                     | \$0.1992<br>0.0039                                     | \$0.4900<br>0.0095                             | \$6.7821               |
| Intrbld Network - Metal               | 52C        | \$20.0056         | \$1.1468<br>0.0573                   | \$1.1868<br>0.0593                        | \$0.5327<br>0.0266                     | \$0.1126<br>0.0056                                     | \$0.1904<br>0.0095                             | \$3.1693               |
| Underground Ca - Metal                | 5C         | \$67.6991         | \$3.4011<br>0.0502                   | \$4.0104<br>0.0592                        | \$1.8000<br>0.0266                     | \$1.8272<br>0.0270                                     | \$0.6442<br>0.0095                             | \$11.6829              |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GLBRFLMC - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C= AxFtr                                  | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$945.1664        |                                      |                                           |                                        |                                                        |                                                | \$192.0574             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$16.0048              |

REVISED  
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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.GLBRLMC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1707          |   | \$0.0370            | 0.0361                   | \$0.0062         | \$0.0431          |
| Poles                                 | 1C         | \$21.8560         |   | \$4.1370            | 0.0232                   | \$0.5071         | \$4.6441          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$128.9341        |   | \$27.9103           | 0.0361                   | \$4.6545         | \$32.5649         |
| Aerial Ca - Metal - Drop              | 22C        | \$4.9916          |   | \$1.0805            | 0.0361                   | \$0.1802         | \$1.2607          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$607.1892        |   | \$128.5831          | 0.0304                   | \$18.4586        | \$147.0417        |
| Buried Ca - Metal - Drop              | 45C        | \$31.1852         |   | \$6.6040            | 0.0304                   | \$0.9480         | \$7.5521          |
| Conduit Systems                       | 4C         | \$51.4977         |   | \$6.7821            | 0.0130                   | \$0.6695         | \$7.4516          |
| Intrbld Network - Metal               | 52C        | \$20.0056         |   | \$3.1693            | 0.0181                   | \$0.3621         | \$3.5314          |
| Underground Ca - Metal                | 5C         | \$67.6991         |   | \$11.6829           | 0.0234                   | \$1.5842         | \$13.2671         |
|                                       |            |                   |   | <u>\$192.0574</u>   |                          | <u>\$27.5418</u> | <u>\$219.5993</u> |

000823

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.GLBRFLMC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$16.0048           |                          | \$2.2952       | \$18.2999 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.GSVLFLMA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$13.2746               | \$1.8747               | \$15.1494                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$13.7027               | \$1.8747               | \$15.5774                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$15.6008                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$16.7381                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$16.7381</b> |

REVERSED  
000825



08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.GSVLFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0063                       | 1.0000           | \$0.0063          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0400               | NA                                      | \$0.0400         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0254                       | 1.0000           | \$0.0254          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1614               | NA                                      | \$0.1614         |
| Aerial Ca - Metal                              | 22C  | 00      | \$8.7360                       | 1.0000           | \$8.7360          | NA                       | 6.3443       | NA           | NA             | NA              | \$55.4242              | NA                                      | \$55.4242        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.8109                       | 1.0000           | \$2.8109          | NA                       | NA           | NA           | NA             | NA              | \$2.8109               | NA                                      | \$2.8109         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$4.9506                       | 1.0000           | \$4.9506          | NA                       | 6.3443       | NA           | NA             | NA              | \$31.4082              | NA                                      | \$31.4082        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$45.0733                      | 1.0000           | \$45.0733         | NA                       | 6.8489       | NA           | NA             | NA              | \$308.7030             | NA                                      | \$308.7030       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$22.9564                      | 1.0000           | \$22.9564         | NA                       | NA           | NA           | NA             | NA              | \$22.9564              | NA                                      | \$22.9564        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$25.1582                      | 1.0000           | \$25.1582         | NA                       | 6.8489       | NA           | NA             | NA              | \$172.3061             | NA                                      | \$172.3061       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.9789                       | 1.0000           | \$2.9789          | NA                       | 7.5110       | NA           | NA             | NA              | \$22.3748              | NA                                      | \$22.3748        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2914                       | 1.0000           | \$0.2914          | NA                       | 7.5110       | NA           | NA             | NA              | \$2.1887               | NA                                      | \$2.1887         |
| Underground Ca - Metal                         | 5C   | 00      | \$12.5963                      | 1.0000           | \$12.5963         | NA                       | 4.4404       | NA           | NA             | NA              | \$55.9322              | NA                                      | \$55.9322        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$7.5296                       | 1.0000           | \$7.5296          | NA                       | 4.4404       | NA           | NA             | NA              | \$33.4341              | NA                                      | \$33.4341        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$717.4700             |                                         | \$718.4534       |

000826

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.GSVLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0400            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1614            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$55.4242           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$9.3951               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$2.8109            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$31.4082           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$5.3241               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$308.7030          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$22.9564           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$172.3061          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$22.3748           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$2.1887            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$55.9322           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$42.5467                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$33.4341           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$25.4327                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$14.7192              | <b>FRC 4C:</b>        | \$67.9795                 |

000827

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GSVLFLMA - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
| Description                           | FRC  | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2014   | \$0.0131<br>0.0653       | \$0.0120<br>0.0594           | \$0.0054<br>0.0266        | \$0.0112<br>0.0557                       | \$0.0019<br>0.0095                | \$0.0436       |
| Poles                                 | 1C   | \$14.7192  | \$0.6279<br>0.0427       | \$0.9465<br>0.0643           | \$0.4248<br>0.0289        | \$0.6469<br>0.0439                       | \$0.1401<br>0.0095                | \$2.7861       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$86.8324  | \$5.6666<br>0.0653       | \$5.1555<br>0.0594           | \$2.3139<br>0.0266        | \$4.8344<br>0.0557                       | \$0.8262<br>0.0095                | \$18.7966      |
| Aerial Ca - Metal - Drop              | 22C  | \$2.8109   | \$0.1834<br>0.0653       | \$0.1669<br>0.0594           | \$0.0749<br>0.0266        | \$0.1565<br>0.0557                       | \$0.0267<br>0.0095                | \$0.6085       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$481.0091 | \$29.0622<br>0.0604      | \$28.8482<br>0.0600          | \$12.9479<br>0.0269       | \$26.4271<br>0.0549                      | \$4.5768<br>0.0095                | \$101.8623     |
| Buried Ca - Metal - Drop              | 45C  | \$22.9564  | \$1.3870<br>0.0604       | \$1.3768<br>0.0600           | \$0.6179<br>0.0269        | \$1.2612<br>0.0549                       | \$0.2184<br>0.0095                | \$4.8614       |
| Conduit Systems                       | 4C   | \$67.9795  | \$0.7991<br>0.0118       | \$4.9998<br>0.0735           | \$2.2441<br>0.0330        | \$0.2630<br>0.0039                       | \$0.6468<br>0.0095                | \$8.9528       |
| Untrbl Network - Metal                | 52C  | \$24.5635  | \$1.4081<br>0.0573       | \$1.4572<br>0.0593           | \$0.6541<br>0.0266        | \$0.1382<br>0.0056                       | \$0.2337<br>0.0095                | \$3.8914       |
| Underground Ca - Metal                | 5C   | \$89.3662  | \$4.4897<br>0.0502       | \$5.2940<br>0.0592           | \$2.3761<br>0.0266        | \$2.4120<br>0.0270                       | \$0.8503<br>0.0095                | \$15.4220      |

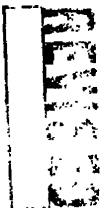
08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GSVLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$802.0758        |                                      |                                           |                                        |                                                        |                                                | \$159.2957             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$13.2746              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.GSVLFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2014          | \$0.0436               | 0.0361                            | \$0.0073               | \$0.0509          |
| Poles                                 | 1C         | \$14.7192         | \$2.7861               | 0.0232                            | \$0.3415               | \$3.1276          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$86.8324         | \$18.7966              | 0.0361                            | \$3.1346               | \$21.9312         |
| Aerial Ca - Metal - Drop              | 22C        | \$2.8109          | \$0.6085               | 0.0361                            | \$0.1015               | \$0.7099          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$481.0091        | \$101.8623             | 0.0304                            | \$14.6227              | \$116.4849        |
| Buried Ca - Metal - Drop              | 45C        | \$22.9564         | \$4.8614               | 0.0304                            | \$0.6979               | \$5.5593          |
| Conduit Systems                       | 4C         | \$67.9795         | \$8.9528               | 0.0130                            | \$0.8837               | \$9.8365          |
| Untrbid Network - Metal               | 52C        | \$24.5635         | \$3.8914               | 0.0181                            | \$0.4446               | \$4.3360          |
| Underground Ca - Metal                | 5C         | \$89.3662         | \$15.4220              | 0.0234                            | \$2.0912               | \$17.5132         |
|                                       |            |                   | <u>\$159.2957</u>      |                                   | <u>\$22.4965</u>       | <u>\$181.7922</u> |

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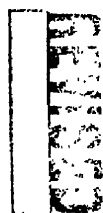
08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.GSVLFLMA - 2-Wire Copper Loop - Non Designed

|                              | A          | B=Prev Rpt<br>Col 1 | C                      | D=AxC                             | E=B+D                  |               |
|------------------------------|------------|---------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u>   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                     | \$13.2746              |                                   | \$1.8747               | \$15.1494     |



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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.GSVLFLNW - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$10.8411               | \$1.5281               | \$12.3692        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$11.2691</u>        | <u>\$1.5281</u>        | <u>\$12.7972</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$12.8164</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$13.7508</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$13.7508</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.GSVLFLNW - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0119  | 1.0000           | \$0.0119          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0752            | NA                                      | \$0.0752         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0163  | 1.0000           | \$0.0163          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1034            | NA                                      | \$0.1034         |
| Aerial Ca - Metal                              | 22C  | 00      | \$2.2697  | 1.0000           | \$2.2697          | NA                             | 6.3443       | NA           | NA             | NA              | \$14.4000           | NA                                      | \$14.4000        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.4877  | 1.0000           | \$1.4877          | NA                             | NA           | NA           | NA             | NA              | \$1.4877            | NA                                      | \$1.4877         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$2.4024  | 1.0000           | \$2.4024          | NA                             | 6.3443       | NA           | NA             | NA              | \$15.2417           | NA                                      | \$15.2417        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$33.3049 | 1.0000           | \$33.3049         | NA                             | 6.8489       | NA           | NA             | NA              | \$228.1020          | NA                                      | \$228.1020       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$30.1969 | 1.0000           | \$30.1969         | NA                             | NA           | NA           | NA             | NA              | \$30.1969           | NA                                      | \$30.1969        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$34.9651 | 1.0000           | \$34.9651         | NA                             | 6.8489       | NA           | NA             | NA              | \$239.4731          | NA                                      | \$239.4731       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.9864  | 1.0000           | \$2.9864          | NA                             | 7.5110       | NA           | NA             | NA              | \$22.4312           | NA                                      | \$22.4312        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1872  | 1.0000           | \$0.1872          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.4060            | NA                                      | \$1.4060         |
| Underground Ca - Metal                         | 5C   | 00      | \$4.0541  | 1.0000           | \$4.0541          | NA                             | 4.4404       | NA           | NA             | NA              | \$18.0016           | NA                                      | \$18.0016        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.1152  | 1.0000           | \$5.1152          | NA                             | 4.4404       | NA           | NA             | NA              | \$22.7133           | NA                                      | \$22.7133        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$603.3622          |                                         | \$604.3457       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.GSVLFLNW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0752            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1034            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$14.4000           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$2.4410               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$1.4877            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$15.2417           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$2.5837               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$228.1020          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$30.1969           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$239.4731          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$22.4312           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.4060            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$18.0016           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$13.6935                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$22.7133           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$17.2777                 |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        |                            | \$0.8719           | <b>FRC 1C:</b>         |                       | \$5.0247                  |
|                                                |            |                |                     |                    |                        |                        |                            |                    | <b>FRC 4C:</b>         |                       | \$30.9712                 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GSVLFLNW - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1786          | \$0.0117<br>0.0653                   | \$0.0106<br>0.0594                        | \$0.0048<br>0.0266                     | \$0.0099<br>0.0557                                     | \$0.0017<br>0.0095                             | \$0.0387               |
| Poles                                 | 1C         | \$5.0247          | \$0.2144<br>0.0427                   | \$0.3231<br>0.0643                        | \$0.1450<br>0.0289                     | \$0.2208<br>0.0439                                     | \$0.0478<br>0.0095                             | \$0.9511               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$29.6417         | \$1.9344<br>0.0653                   | \$1.7599<br>0.0594                        | \$0.7899<br>0.0266                     | \$1.6503<br>0.0557                                     | \$0.2820<br>0.0095                             | \$6.4165               |
| Aerial Ca - Metal - Drop              | 22C        | \$1.4877          | \$0.0971<br>0.0653                   | \$0.0883<br>0.0594                        | \$0.0396<br>0.0266                     | \$0.0828<br>0.0557                                     | \$0.0142<br>0.0095                             | \$0.3220               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$467.5751        | \$28.2505<br>0.0604                  | \$28.0425<br>0.0600                       | \$12.5863<br>0.0269                    | \$25.6890<br>0.0549                                    | \$4.4490<br>0.0095                             | \$99.0174              |
| Buried Ca - Metal - Drop              | 45C        | \$30.1969         | \$1.8245<br>0.0604                   | \$1.8110<br>0.0600                        | \$0.8128<br>0.0269                     | \$1.6590<br>0.0549                                     | \$0.2873<br>0.0095                             | \$6.3947               |
| Conduit Systems                       | 4C         | \$30.9712         | \$0.3640<br>0.0118                   | \$2.2779<br>0.0735                        | \$1.0224<br>0.0330                     | \$0.1198<br>0.0039                                     | \$0.2947<br>0.0095                             | \$4.0788               |
| Intrbld Network - Metal               | 52C        | \$23.8372         | \$1.3665<br>0.0573                   | \$1.4142<br>0.0593                        | \$0.6347<br>0.0266                     | \$0.1342<br>0.0056                                     | \$0.2268<br>0.0095                             | \$3.7763               |
| Underground Ca - Metal                | 5C         | \$40.7150         | \$2.0455<br>0.0502                   | \$2.4119<br>0.0592                        | \$1.0825<br>0.0266                     | \$1.0989<br>0.0270                                     | \$0.3874<br>0.0095                             | \$7.0262               |

000835

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.GSVLFLNW - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$641.2652        |                                      |                                           |                                        |                                                        |                                                | \$130.0928             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$10.8411              |

000836

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.GSVLFLNW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1786          |   | \$0.0387            | 0.0361                   | \$0.0064         | \$0.0451          |
| Poles                                 | 1C         | \$5.0247          |   | \$0.9511            | 0.0232                   | \$0.1166         | \$1.0677          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$29.6417         |   | \$6.4165            | 0.0361                   | \$1.0701         | \$7.4866          |
| Aerial Ca - Metal - Drop              | 22C        | \$1.4877          |   | \$0.3220            | 0.0361                   | \$0.0537         | \$0.3758          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$467.5751        |   | \$99.0174           | 0.0304                   | \$14.2143        | \$113.2317        |
| Buried Ca - Metal - Drop              | 45C        | \$30.1969         |   | \$6.3947            | 0.0304                   | \$0.9180         | \$7.3127          |
| Conduit Systems                       | 4C         | \$30.9712         |   | \$4.0788            | 0.0130                   | \$0.4026         | \$4.4815          |
| Intrbld Network - Metal               | 52C        | \$23.8372         |   | \$3.7763            | 0.0181                   | \$0.4315         | \$4.2078          |
| Underground Ca - Metal                | 5C         | \$40.7150         |   | \$7.0262            | 0.0234                   | \$0.9527         | \$7.9790          |
|                                       |            |                   |   | <u>\$130.0928</u>   |                          | <u>\$18.3375</u> | <u>\$148.4303</u> |

000837

Source: BSCC 2.4

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.GSVLFLNW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$10.8411           |                          | \$1.5281       | \$12.3692 |

000838

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.HAVNFLMA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$14.8862               | \$2.1772               | \$17.0634                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$15.3142               | \$2.1772               | \$17.4914                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$17.5177                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$18.7947                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$18.7947</b> |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.HAVNFLMA - 2-Wire Copper Loop - Non Designed

| Description                           |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                       |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                       | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance | 12C  | 00         | \$0.0019  | 1.0000              | \$0.0019             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0123               | NA                                               | \$0.0123            |
| Aerial Ca - Metal                     | 22C  | 00         | \$5.2819  | 1.0000              | \$5.2819             | NA                             | 6.3443          | NA              | NA                | NA                 | \$33.5102              | NA                                               | \$33.5102           |
| Aerial Ca - Metal - Drop              | 22C  | 01         | \$9.1774  | 1.0000              | \$9.1774             | NA                             | NA              | NA              | NA                | NA                 | \$9.1774               | NA                                               | \$9.1774            |
| Aerial Ca - Metal 24-Gauge            | 22C4 | 00         | \$16.7299 | 1.0000              | \$16.7299            | NA                             | 6.3443          | NA              | NA                | NA                 | \$106.1401             | NA                                               | \$106.1401          |
| Digital Elec Switch - MDF             | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                     | 45C  | 00         | \$21.4164 | 1.0000              | \$21.4164            | NA                             | 6.8489          | NA              | NA                | NA                 | \$146.6787             | NA                                               | \$146.6787          |
| Buried Ca - Metal - Drop              | 45C  | 01         | \$46.8728 | 1.0000              | \$46.8728            | NA                             | NA              | NA              | NA                | NA                 | \$46.8728              | NA                                               | \$46.8728           |
| Buried Ca - Metal 24-Gauge            | 45C4 | 00         | \$66.7961 | 1.0000              | \$66.7961            | NA                             | 6.8489          | NA              | NA                | NA                 | \$457.4807             | NA                                               | \$457.4807          |
| Intrbld Network - Metal               | 52C  | 00         | \$0.2407  | 1.0000              | \$0.2407             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.8078               | NA                                               | \$1.8078            |
| Underground Ca - Metal                | 5C   | 00         | \$0.2934  | 1.0000              | \$0.2934             | NA                             | 4.4404          | NA              | NA                | NA                 | \$1.3029               | NA                                               | \$1.3029            |
| Underground Ca - Metal 24-Gauge       | 5C4  | 00         | \$1.1176  | 1.0000              | \$1.1176             | NA                             | 4.4404          | NA              | NA                | NA                 | \$4.9624               | NA                                               | \$4.9624            |
|                                       |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$817.6753             |                                                  | \$818.6587          |

000840

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.HAVNFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|---------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                       |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance | 12C  | 00      | \$0.0123            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                     | 22C  | 00      | \$33.5102           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$5.6804        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop              | 22C  | 01      | \$9.1774            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage            | 22C4 | 00      | \$106.1401          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$17.9921       | NA             | \$0.0000           |
| Digital Elec Switch - MDF             | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                     | 45C  | 00      | \$146.6787          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop              | 45C  | 01      | \$46.8728           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage            | 45C4 | 00      | \$457.4807          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal               | 52C  | 00      | \$1.8078            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                | 5C   | 00      | \$1.3029            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$0.9911           |
| Underground Ca - Metal 24-Guage       | 5C4  | 00      | \$4.9624            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$3.7748           |
|                                       |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                       |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$23.6725       | FRC 4C:        | \$4.7659           |

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000841



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HAVNFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | ERC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0123   | \$0.0008<br>0.0653       | \$0.0007<br>0.0594           | \$0.0003<br>0.0266        | \$0.0007<br>0.0557                       | \$0.0001<br>0.0095                | \$0.0027       |
| Poles                                 | 1C   | \$23.6725  | \$1.0099<br>0.0427       | \$1.5222<br>0.0643           | \$0.6832<br>0.0289        | \$1.0403<br>0.0439                       | \$0.2252<br>0.0095                | \$4.4809       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$139.6503 | \$9.1135<br>0.0653       | \$8.2914<br>0.0594           | \$3.7214<br>0.0266        | \$7.7750<br>0.0557                       | \$1.3288<br>0.0095                | \$30.2301      |
| Aerial Ca - Metal - Drop              | 22C  | \$9.1774   | \$0.5989<br>0.0653       | \$0.5449<br>0.0594           | \$0.2446<br>0.0266        | \$0.5110<br>0.0557                       | \$0.0873<br>0.0095                | \$1.9866       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$604.1593 | \$36.5028<br>0.0604      | \$36.2341<br>0.0600          | \$16.2629<br>0.0269       | \$33.1931<br>0.0549                      | \$5.7486<br>0.0095                | \$127.9415     |
| Buried Ca - Metal - Drop              | 45C  | \$46.8728  | \$2.8320<br>0.0604       | \$2.8112<br>0.0600           | \$1.2617<br>0.0269        | \$2.5752<br>0.0549                       | \$0.4460<br>0.0095                | \$9.9262       |
| Conduit Systems                       | 4C   | \$4.7659   | \$0.0560<br>0.0118       | \$0.3505<br>0.0735           | \$0.1573<br>0.0330        | \$0.0184<br>0.0039                       | \$0.0453<br>0.0095                | \$0.6277       |
| Unbrld Network - Metal                | 52C  | \$1.8078   | \$0.1036<br>0.0573       | \$0.1072<br>0.0593           | \$0.0481<br>0.0266        | \$0.0102<br>0.0056                       | \$0.0172<br>0.0095                | \$0.2864       |
| Underground Ca - Metal                | 5C   | \$6.2653   | \$0.3148<br>0.0502       | \$0.3712<br>0.0592           | \$0.1666<br>0.0266        | \$0.1691<br>0.0270                       | \$0.0596<br>0.0095                | \$1.0812       |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HAVNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$848.0209        |                                      |                                           |                                        |                                                        |                                                | \$178.6342             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.8862              |

000843

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HAVNFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------|------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0123   |   | \$0.0027            | 0.0361                   | \$0.0004         | \$0.0031          |
| Poles                                 | 1C   | \$23.6725  |   | \$4.4809            | 0.0232                   | \$0.5492         | \$5.0301          |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$139.6503 |   | \$30.2301           | 0.0361                   | \$5.0414         | \$35.2715         |
| Aerial Ca - Metal - Drop              | 22C  | \$9.1774   |   | \$1.9866            | 0.0361                   | \$0.3313         | \$2.3179          |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$604.1593 |   | \$127.9415          | 0.0304                   | \$18.3664        | \$146.3080        |
| Buried Ca - Metal - Drop              | 45C  | \$46.8728  |   | \$9.9262            | 0.0304                   | \$1.4249         | \$11.3511         |
| Conduit Systems                       | 4C   | \$4.7659   |   | \$0.6277            | 0.0130                   | \$0.0620         | \$0.6896          |
| Entbrld Network - Metal               | 52C  | \$1.8078   |   | \$0.2864            | 0.0181                   | \$0.0327         | \$0.3191          |
| Underground Ca - Metal                | 5C   | \$6.2653   |   | \$1.0812            | 0.0234                   | \$0.1466         | \$1.2278          |
|                                       |      |            |   | <u>\$178.6342</u>   |                          | <u>\$26.1266</u> | <u>\$204.7608</u> |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.HAVNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.8862           |                          | \$2.1772       | \$17.0634 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.HBSDFLMA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                    |                                            | <u>Volume Insensitive</u> |                    |                  |
|------------------------------------|-------------------------|--------------------|--------------------------------------------|---------------------------|--------------------|------------------|
|                                    | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>                              | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$12.7848               | \$1.8489           | \$14.6336                                  | \$0.0000                  | \$0.0000           | \$0.0000         |
| LABOR EXPENSES:                    |                         |                    |                                            |                           |                    |                  |
| OTHER EXPENSES:                    |                         |                    |                                            |                           |                    |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000           | \$0.2642                                   | \$0.0000                  | \$0.0000           | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000           | \$0.1638                                   | \$0.0000                  | \$0.0000           | \$0.0000         |
|                                    | <hr/>                   | <hr/>              | <hr/>                                      | <hr/>                     | <hr/>              | <hr/>            |
| Total Monthly Cost                 | \$13.2128               | \$1.8489           | \$15.0617                                  | \$0.0000                  | \$0.0000           | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                  | 1.0015                                     |                           | X                  | 1.0015           |
|                                    |                         | <hr/>              | <hr/>                                      |                           | <hr/>              | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                    | \$15.0843                                  |                           |                    | \$0.0000         |
| Common Cost Factor                 |                         | X                  | 1.0729                                     |                           | X                  | 1.0729           |
|                                    |                         | <hr/>              | <hr/>                                      |                           | <hr/>              | <hr/>            |
| Monthly Economic Cost              |                         |                    | \$16.1839                                  |                           |                    | \$0.0000         |
|                                    |                         |                    | <hr/>                                      |                           |                    | <hr/>            |
|                                    |                         |                    | <b><u>Total Monthly Economic Cost:</u></b> |                           |                    | <b>\$16.1839</b> |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.HBSDFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0022  | 1.0000           | \$0.0022          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0137               | NA                                      | \$0.0137         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0072  | 1.0000           | \$0.0072          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0455               | NA                                      | \$0.0455         |
| Aerial Ca - Metal                              | 22C  | 00      | \$8.5464  | 1.0000           | \$8.5464          | NA                             | 6.3443       | NA           | NA             | NA              | \$54.2214              | NA                                      | \$54.2214        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.0532  | 1.0000           | \$7.0532          | NA                             | NA           | NA           | NA             | NA              | \$7.0532               | NA                                      | \$7.0532         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$10.7712 | 1.0000           | \$10.7712         | NA                             | 6.3443       | NA           | NA             | NA              | \$68.3359              | NA                                      | \$68.3359        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$30.3446 | 1.0000           | \$30.3446         | NA                             | 6.8489       | NA           | NA             | NA              | \$207.8271             | NA                                      | \$207.8271       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$35.2957 | 1.0000           | \$35.2957         | NA                             | NA           | NA           | NA             | NA              | \$35.2957              | NA                                      | \$35.2957        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$38.0550 | 1.0000           | \$38.0550         | NA                             | 6.8489       | NA           | NA             | NA              | \$260.6351             | NA                                      | \$260.6351       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.8563  | 1.0000           | \$0.8563          | NA                             | 7.5110       | NA           | NA             | NA              | \$6.4315               | NA                                      | \$6.4315         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0460  | 1.0000           | \$0.0460          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.3451               | NA                                      | \$0.3451         |
| Underground Ca - Metal                         | 5C   | 00      | \$3.8886  | 1.0000           | \$3.8886          | NA                             | 4.4404       | NA           | NA             | NA              | \$17.2668              | NA                                      | \$17.2668        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.6819  | 1.0000           | \$5.6819          | NA                             | 4.4404       | NA           | NA             | NA              | \$25.2296              | NA                                      | \$25.2296        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$692.4307             |                                         | \$693.4141       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.HBSDFLMA - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0137            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0455            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$54.2214           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$9.1912           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$7.0532            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$68.3359           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$11.5838          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$207.8271          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$35.2957           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$260.6351          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$6.4315            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.3451            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$17.2668           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$13.1346             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$25.2296           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$19.1918             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            | \$0.0518       | FRC 10C:           | \$0.8719           | FRC 1C:                | \$20.7751      | FRC 4C:            | \$32.3263         |                       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HBSDFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I-(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0592   | \$0.0039<br>0.0653       | \$0.0035<br>0.0594           | \$0.0016<br>0.0266        | \$0.0033<br>0.0557                       | \$0.0006<br>0.0095                | \$0.0128       |
| Poles                                 | 1C   | \$20.7751  | \$0.8863<br>0.0427       | \$1.3359<br>0.0643           | \$0.5996<br>0.0289        | \$0.9130<br>0.0439                       | \$0.1977<br>0.0095                | \$3.9324       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$122.5573 | \$7.9980<br>0.0653       | \$7.2766<br>0.0594           | \$3.2659<br>0.0266        | \$6.8234<br>0.0557                       | \$1.1661<br>0.0095                | \$26.5300      |
| Aerial Ca - Metal - Drop              | 22C  | \$7.0532   | \$0.4603<br>0.0653       | \$0.4188<br>0.0594           | \$0.1880<br>0.0266        | \$0.3927<br>0.0557                       | \$0.0671<br>0.0095                | \$1.5268       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$468.4622 | \$28.3041<br>0.0604      | \$28.0958<br>0.0600          | \$12.6102<br>0.0269       | \$25.7378<br>0.0549                      | \$4.4574<br>0.0095                | \$99.2052      |
| Buried Ca - Metal - Drop              | 45C  | \$35.2957  | \$2.1325<br>0.0604       | \$2.1168<br>0.0600           | \$0.9501<br>0.0269        | \$1.9392<br>0.0549                       | \$0.3358<br>0.0095                | \$7.4745       |
| Conduit Systems                       | 4C   | \$32.3263  | \$0.3800<br>0.0118       | \$2.3776<br>0.0735           | \$1.0671<br>0.0330        | \$0.1251<br>0.0039                       | \$0.3076<br>0.0095                | \$4.2573       |
| Intbrld Network - Metal               | 52C  | \$6.7766   | \$0.3885<br>0.0573       | \$0.4020<br>0.0593           | \$0.1804<br>0.0266        | \$0.0381<br>0.0056                       | \$0.0645<br>0.0095                | \$1.0736       |
| Underground Ca - Metal                | 5C   | \$42.4964  | \$2.1350<br>0.0502       | \$2.5174<br>0.0592           | \$1.1299<br>0.0266        | \$1.1470<br>0.0270                       | \$0.4044<br>0.0095                | \$7.3337       |

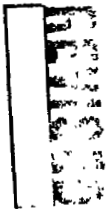


08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HBSDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$747.4392        |                                  |                                   |                                |                                            |                                        | \$153.4173         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$12.7848          |



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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HBSDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|-------------------|
|                                       |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0592          |   | \$0.0128               | 0.0361                            | \$0.0021               | \$0.0150          |
| Poles                                 | 1C         | \$20.7751         |   | \$3.9324               | 0.0232                            | \$0.4820               | \$4.4144          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$122.5573        |   | \$26.5300              | 0.0361                            | \$4.4243               | \$30.9543         |
| Aerial Ca - Metal - Drop              | 22C        | \$7.0532          |   | \$1.5268               | 0.0361                            | \$0.2546               | \$1.7814          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$468.4622        |   | \$99.2052              | 0.0304                            | \$14.2413              | \$113.4465        |
| Buried Ca - Metal - Drop              | 45C        | \$35.2957         |   | \$7.4745               | 0.0304                            | \$1.0730               | \$8.5475          |
| Conduit Systems                       | 4C         | \$32.3263         |   | \$4.2573               | 0.0130                            | \$0.4202               | \$4.6776          |
| Intbrld Network - Metal               | 52C        | \$6.7766          |   | \$1.0736               | 0.0181                            | \$0.1227               | \$1.1962          |
| Underground Ca - Metal                | 5C         | \$42.4964         |   | \$7.3337               | 0.0234                            | \$0.9944               | \$8.3281          |
|                                       |            |                   |   | <u>\$153.4173</u>      |                                   | <u>\$22.1862</u>       | <u>\$175.6035</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HBSDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.7848           |                          | \$1.8489       | \$14.6336 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.HLNVFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$18.0102               | \$2.6866               | \$20.6968        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$18.4382               | \$2.6866               | \$21.1249        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$21.1566        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$22.6989        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$22.6989</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.HLVFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                 | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00         | \$14.2244 | 1.0000              | \$14.2244            | NA                             | 6.3443          | NA              | NA                | NA                 | \$90.2440              | NA                                               | \$90.2440           |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$15.3949 | 1.0000              | \$15.3949            | NA                             | NA              | NA              | NA                | NA                 | \$15.3949              | NA                                               | \$15.3949           |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$32.1984 | 1.0000              | \$32.1984            | NA                             | 6.3443          | NA              | NA                | NA                 | \$204.2774             | NA                                               | \$204.2774          |
| Digital Elec Switch - MDF       | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00         | \$27.0030 | 1.0000              | \$27.0030            | NA                             | 6.8489          | NA              | NA                | NA                 | \$184.9410             | NA                                               | \$184.9410          |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$36.3518 | 1.0000              | \$36.3518            | NA                             | NA              | NA              | NA                | NA                 | \$36.3518              | NA                                               | \$36.3518           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$61.9063 | 1.0000              | \$61.9063            | NA                             | 6.8489          | NA              | NA                | NA                 | \$423.9907             | NA                                               | \$423.9907          |
| Underground Ca - Metal          | 5C   | 00         | \$0.1942  | 1.0000              | \$0.1942             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.8622               | NA                                               | \$0.8622            |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$0.5185  | 1.0000              | \$0.5185             | NA                             | 4.4404          | NA              | NA                | NA                 | \$2.3021               | NA                                               | \$2.3021            |
|                                 |      |            |           |                     |                      |                                |                 |                 |                   |                    | <b>\$968.0943</b>      |                                                  | <b>\$969.0777</b>   |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.HLVFLMA - 2-Wire Copper Loop - Non Designed

| Description                     | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C = A x E       | D               | E = A x D           | F           | G = A x F       | H              | I = A x H          |
|---------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                 |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal               | 22C  | 00      | \$90.2440           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$15.2975       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$15.3949           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$204.2774          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$34.6277       | NA             | \$0.0000           |
| Digital Elec Switch - MDF       | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal               | 45C  | 00      | \$184.9410          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$36.3518           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$423.9907          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal          | 5C   | 00      | \$0.8622            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$0.6559           |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$2.3021            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$1.7512           |
|                                 |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                 |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$49.9252       | FRC 4C:        | \$2.4071           |

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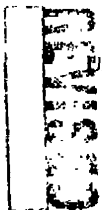
08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HLVNVLMA - 2-Wire Copper Loop - Non Designed

|                          |            | A                   | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | 1=(B+C+D+E+F)          |
|--------------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>       | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE          | 10C        | \$0.8719            | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Poles                    | 1C         | \$49.9252           | \$2.1299<br>0.0427                   | \$3.2103<br>0.0643                        | \$1.4409<br>0.0289                     | \$2.1940<br>0.0439                                     | \$0.4750<br>0.0095                             | \$9.4502               |
| Land - COE               | 20C        | \$0.0518            | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal        | 22C        | \$294.5214          | \$19.2202<br>0.0653                  | \$17.4865<br>0.0594                       | \$7.8484<br>0.0266                     | \$16.3975<br>0.0557                                    | \$2.8024<br>0.0095                             | \$63.7550              |
| Aerial Ca - Metal - Drop | 22C        | \$15.3949           | \$1.0047<br>0.0653                   | \$0.9140<br>0.0594                        | \$0.4102<br>0.0266                     | \$0.8571<br>0.0557                                     | \$0.1465<br>0.0095                             | \$3.3325               |
| Digital Elec Switch      | 377C       | \$10.7135           | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal        | 45C        | \$608.9318          | \$36.7912<br>0.0604                  | \$36.5203<br>0.0600                       | \$16.3914<br>0.0269                    | \$33.4553<br>0.0549                                    | \$5.7940<br>0.0095                             | \$128.9522             |
| Buried Ca - Metal - Drop | 45C        | \$36.3518           | \$2.1963<br>0.0604                   | \$2.1802<br>0.0600                        | \$0.9785<br>0.0269                     | \$1.9972<br>0.0549                                     | \$0.3459<br>0.0095                             | \$7.6981               |
| Conduit Systems          | 4C         | \$2.4071            | \$0.0283<br>0.0118                   | \$0.1770<br>0.0735                        | \$0.0795<br>0.0330                     | \$0.0093<br>0.0039                                     | \$0.0229<br>0.0095                             | \$0.3170               |
| Underground Ca - Metal   | 5C         | \$3.1643            | \$0.1590<br>0.0502                   | \$0.1875<br>0.0592                        | \$0.0841<br>0.0266                     | \$0.0854<br>0.0270                                     | \$0.0301<br>0.0095                             | \$0.5461               |
|                          |            | <u>\$1,022.3337</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$216.1221</u>      |

Monthly Costs (Totals / 12): \$18.0102



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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HLVFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D             |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|-------------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$0.8719          |   | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Poles                        | 1C         | \$49.9252         |   | \$9.4502               | 0.0232                            | \$1.1583               | \$10.6084         |
| Land - COE                   | 20C        | \$0.0518          |   | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal            | 22C        | \$294.5214        |   | \$63.7550              | 0.0361                            | \$10.6322              | \$74.3872         |
| Aerial Ca - Metal - Drop     | 22C        | \$15.3949         |   | \$3.3325               | 0.0361                            | \$0.5558               | \$3.8883          |
| Digital Elec Switch          | 377C       | \$10.7135         |   | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal            | 45C        | \$608.9318        |   | \$128.9522             | 0.0304                            | \$18.5115              | \$147.4637        |
| Buried Ca - Metal - Drop     | 45C        | \$36.3518         |   | \$7.6981               | 0.0304                            | \$1.1051               | \$8.8032          |
| Conduit Systems              | 4C         | \$2.4071          |   | \$0.3170               | 0.0130                            | \$0.0313               | \$0.3483          |
| Underground Ca - Metal       | 5C         | \$3.1643          |   | \$0.5461               | 0.0234                            | \$0.0740               | \$0.6201          |
|                              |            |                   |   | <u>\$216.1221</u>      |                                   | <u>\$32.2398</u>       | <u>\$248.3619</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$18.0102              |                                   | \$2.6866               | \$20.6968         |

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08/15/2001

### Recurring Cost Summary

## Florida

### A.13.12.HLWDFLHA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                   |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|-------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Recurring Cost Development Reports | \$9.9896                | \$1.3990               | \$11.3886                                  | \$0.0000                  | \$0.0000               | \$0.0000          |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                   |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                   |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000          |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000          |
|                                    | <u>          </u>       | <u>          </u>      | <u>          </u>                          | <u>          </u>         | <u>          </u>      | <u>          </u> |
| Total Monthly Cost                 | \$10.4176               | \$1.3990               | \$11.8166                                  | \$0.0000                  | \$0.0000               | \$0.0000          |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015            |
|                                    |                         |                        | <u>          </u>                          |                           |                        | <u>          </u> |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$11.8344                                  |                           |                        | \$0.0000          |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729            |
|                                    |                         |                        | <u>          </u>                          |                           |                        | <u>          </u> |
| Monthly Economic Cost              |                         |                        | \$12.6971                                  |                           |                        | \$0.0000          |
|                                    |                         |                        | <u><b>Total Monthly Economic Cost:</b></u> |                           |                        | <b>\$12.6971</b>  |

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08/15/2001

**Investment Development - Volume Sensitive**

Florida  
A.13.12.HLWDFLHA - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |         |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00      | \$0.0068  | 1.0000              | \$0.0068             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0432               | NA                                               | \$0.0432            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0620  | 1.0000              | \$0.0620             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.3937               | NA                                               | \$0.3937            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$15.7891 | 1.0000              | \$15.7891            | NA                             | 6.3443          | NA              | NA                | NA                 | \$100.1716             | NA                                               | \$100.1716          |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$2.9846  | 1.0000              | \$2.9846             | NA                             | NA              | NA              | NA                | NA                 | \$2.9846               | NA                                               | \$2.9846            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$4.9949  | 1.0000              | \$4.9949             | NA                             | 6.3443          | NA              | NA                | NA                 | \$31.6893              | NA                                               | \$31.6893           |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$23.4638 | 1.0000              | \$23.4638            | NA                             | 6.8489          | NA              | NA                | NA                 | \$160.7011             | NA                                               | \$160.7011          |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$10.0721 | 1.0000              | \$10.0721            | NA                             | NA              | NA              | NA                | NA                 | \$10.0721              | NA                                               | \$10.0721           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$6.6304  | 1.0000              | \$6.6304             | NA                             | 6.8489          | NA              | NA                | NA                 | \$45.4113              | NA                                               | \$45.4113           |
| Intrbld Network - Metal                           | 52C  | 00      | \$5.5841  | 1.0000              | \$5.5841             | NA                             | 7.5110          | NA              | NA                | NA                 | \$41.9423              | NA                                               | \$41.9423           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.6404  | 1.0000              | \$0.6404             | NA                             | 7.5110          | NA              | NA                | NA                 | \$4.8102               | NA                                               | \$4.8102            |
| Underground Ca - Metal                            | 5C   | 00      | \$18.9312 | 1.0000              | \$18.9312            | NA                             | 4.4404          | NA              | NA                | NA                 | \$84.0618              | NA                                               | \$84.0618           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$6.7484  | 1.0000              | \$6.7484             | NA                             | 4.4404          | NA              | NA                | NA                 | \$29.9655              | NA                                               | \$29.9655           |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    | \$521.9766             |                                                  | \$522.9601          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.HLWDFLHA - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0432            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.3937            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$100.1716          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$16.9804          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$2.9846            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$31.6893           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$5.3717           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$160.7011          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$10.0721           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$45.4113           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$41.9423           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$4.8102            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$84.0618           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$63.9444             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$29.9655           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$22.7943             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            |                     | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$22.3521          | FRC 4C:           | \$86.7387             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLHA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.4369          | \$0.0285<br>0.0653                   | \$0.0259<br>0.0594                        | \$0.0116<br>0.0266                     | \$0.0243<br>0.0557                                     | \$0.0042<br>0.0095                             | \$0.0946               |
| Poles                                 | 1C         | \$22.3521         | \$0.9536<br>0.0427                   | \$1.4373<br>0.0643                        | \$0.6451<br>0.0289                     | \$0.9823<br>0.0439                                     | \$0.2127<br>0.0095                             | \$4.2310               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$131.8609        | \$8.6051<br>0.0653                   | \$7.8289<br>0.0594                        | \$3.5138<br>0.0266                     | \$7.3414<br>0.0557                                     | \$1.2547<br>0.0095                             | \$28.5439              |
| Aerial Ca - Metal - Drop              | 22C        | \$2.9846          | \$0.1948<br>0.0653                   | \$0.1772<br>0.0594                        | \$0.0795<br>0.0266                     | \$0.1662<br>0.0557                                     | \$0.0284<br>0.0095                             | \$0.6461               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$206.1124        | \$12.4531<br>0.0604                  | \$12.3615<br>0.0600                       | \$5.5482<br>0.0269                     | \$11.3240<br>0.0549                                    | \$1.9612<br>0.0095                             | \$43.6480              |
| Buried Ca - Metal - Drop              | 45C        | \$10.0721         | \$0.6085<br>0.0604                   | \$0.6041<br>0.0600                        | \$0.2711<br>0.0269                     | \$0.5534<br>0.0549                                     | \$0.0958<br>0.0095                             | \$2.1329               |
| Conduit Systems                       | 4C         | \$86.7387         | \$1.0196<br>0.0118                   | \$6.3795<br>0.0735                        | \$2.8633<br>0.0330                     | \$0.3356<br>0.0039                                     | \$0.8253<br>0.0095                             | \$11.4233              |
| Intrbld Network - Metal               | 52C        | \$46.7525         | \$2.6801<br>0.0573                   | \$2.7736<br>0.0593                        | \$1.2449<br>0.0266                     | \$0.2631<br>0.0056                                     | \$0.4448<br>0.0095                             | \$7.4066               |
| Underground Ca - Metal                | 5C         | \$114.0273        | \$5.7286<br>0.0502                   | \$6.7549<br>0.0592                        | \$3.0318<br>0.0266                     | \$3.0776<br>0.0270                                     | \$1.0850<br>0.0095                             | \$19.6778              |

Source: BSCC 2.4

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08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

## Florida

**A.13.12.HLWDFLHA - 2-Wire Copper Loop - Non Designed**

|                    |            | A                 | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I = (B+C+D<br>+E+F) |
|--------------------|------------|-------------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|---------------------|
|                    |            |                   | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost      |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> |                          |                              |                           |                                          |                                   |                     |
|                    |            | \$632.9746        |                          |                              |                           |                                          |                                   | \$119.8752          |
|                    |            |                   |                          |                              |                           |                                          | Monthly Costs (Totals / 12):      | \$9.9896            |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLHA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.4369          |   | \$0.0946            | 0.0361                   | \$0.0158         | \$0.1103          |
| Poles                                 | 1C         | \$22.3521         |   | \$4.2310            | 0.0232                   | \$0.5186         | \$4.7495          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$131.8609        |   | \$28.5439           | 0.0361                   | \$4.7602         | \$33.3041         |
| Aerial Ca - Metal - Drop              | 22C        | \$2.9846          |   | \$0.6461            | 0.0361                   | \$0.1077         | \$0.7538          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$206.1124        |   | \$43.6480           | 0.0304                   | \$6.2658         | \$49.9138         |
| Buried Ca - Metal - Drop              | 45C        | \$10.0721         |   | \$2.1329            | 0.0304                   | \$0.3062         | \$2.4391          |
| Conduit Systems                       | 4C         | \$86.7387         |   | \$11.4233           | 0.0130                   | \$1.1276         | \$12.5509         |
| Intrblld Network - Metal              | 52C        | \$46.7525         |   | \$7.4066            | 0.0181                   | \$0.8462         | \$8.2528          |
| Underground Ca - Metal                | 5C         | \$114.0273        |   | \$19.6778           | 0.0234                   | \$2.6682         | \$22.3461         |
|                                       |            |                   |   | <u>\$119.8752</u>   |                          | <u>\$16.7879</u> | <u>\$136.6631</u> |

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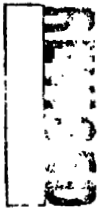
08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.HLWDFLHA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D         |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$9.9896            |                          | \$1.3990       | \$11.3886     |



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## Recurring Cost Summary

Florida  
A.13.12.HLWDFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.7443               | \$1.9612               | \$15.7055        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$14.1723               | \$1.9612               | \$16.1335        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$16.1577        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.3356        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.3356</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.HLWDFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0031  | 1.0000              | \$0.0031             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0199               | NA                                               | \$0.0199            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0120  | 1.0000              | \$0.0120             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0759               | NA                                               | \$0.0759            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$27.0088 | 1.0000              | \$27.0088            | NA                             | 6.3443          | NA              | NA                | NA                 | \$171.3531             | NA                                               | \$171.3531          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$8.1980  | 1.0000              | \$8.1980             | NA                             | NA              | NA              | NA                | NA                 | \$8.1980               | NA                                               | \$8.1980            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$10.5538 | 1.0000              | \$10.5538            | NA                             | 6.3443          | NA              | NA                | NA                 | \$66.9567              | NA                                               | \$66.9567           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$24.4325 | 1.0000              | \$24.4325            | NA                             | 6.8489          | NA              | NA                | NA                 | \$167.3363             | NA                                               | \$167.3363          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$19.4932 | 1.0000              | \$19.4932            | NA                             | NA              | NA              | NA                | NA                 | \$19.4932              | NA                                               | \$19.4932           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$8.3392  | 1.0000              | \$8.3392             | NA                             | 6.8489          | NA              | NA                | NA                 | \$57.1146              | NA                                               | \$57.1146           |
| Intrblid Network - Metal                          | 52C  | 00         | \$1.5594  | 1.0000              | \$1.5594             | NA                             | 7.5110          | NA              | NA                | NA                 | \$11.7130              | NA                                               | \$11.7130           |
| Intrblid Network - Metal 24-Guage                 | 52C4 | 00         | \$0.1612  | 1.0000              | \$0.1612             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.2106               | NA                                               | \$1.2106            |
| Underground Ca - Metal                            | 5C   | 00         | \$28.2731 | 1.0000              | \$28.2731            | NA                             | 4.4404          | NA              | NA                | NA                 | \$125.5434             | NA                                               | \$125.5434          |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$11.4624 | 1.0000              | \$11.4624            | NA                             | 4.4404          | NA              | NA                | NA                 | \$50.8972              | NA                                               | \$50.8972           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$689.6420             |                                                  | \$690.6254          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.HLWDFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0199            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0759            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$171.3531          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$29.0466       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$8.1980            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$66.9567           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$11.3500       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$167.3363          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$19.4932           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$57.1146           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$11.7130           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.2106            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$125.5434          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$95.4989          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$50.8972           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$38.7167          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            | \$0.0518    | FRC 10C:        | \$0.8719        | FRC 1C:             | \$40.3966   | FRC 4C:         | \$134.2156     |                    |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0958   | \$0.0062<br>0.0653       | \$0.0057<br>0.0594           | \$0.0026<br>0.0266        | \$0.0053<br>0.0557                       | \$0.0009<br>0.0095                | \$0.0207       |
| Poles                                 | 1C   | \$40.3966  | \$1.7234<br>0.0427       | \$2.5976<br>0.0643           | \$1.1659<br>0.0289        | \$1.7753<br>0.0439                       | \$0.3844<br>0.0095                | \$7.6465       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$238.3099 | \$15.5519<br>0.0653      | \$14.1491<br>0.0594          | \$6.3505<br>0.0266        | \$13.2679<br>0.0557                      | \$2.2675<br>0.0095                | \$51.5869      |
| Aerial Ca - Metal - Drop              | 22C  | \$8.1980   | \$0.5350<br>0.0653       | \$0.4867<br>0.0594           | \$0.2185<br>0.0266        | \$0.4564<br>0.0557                       | \$0.0780<br>0.0095                | \$1.7746       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$224.4509 | \$13.5611<br>0.0604      | \$13.4613<br>0.0600          | \$6.0418<br>0.0269        | \$12.3316<br>0.0549                      | \$2.1357<br>0.0095                | \$47.5315      |
| Buried Ca - Metal - Drop              | 45C  | \$19.4932  | \$1.1778<br>0.0604       | \$1.1691<br>0.0600           | \$0.5247<br>0.0269        | \$1.0710<br>0.0549                       | \$0.1855<br>0.0095                | \$4.1280       |
| Conduit Systems                       | 4C   | \$134.2156 | \$1.5776<br>0.0118       | \$9.8714<br>0.0735           | \$4.4306<br>0.0330        | \$0.5193<br>0.0039                       | \$1.2771<br>0.0095                | \$17.6759      |
| Intbrld Network - Metal               | 52C  | \$12.9236  | \$0.7409<br>0.0573       | \$0.7667<br>0.0593           | \$0.3441<br>0.0266        | \$0.0727<br>0.0056                       | \$0.1230<br>0.0095                | \$2.0474       |
| Underground Ca - Metal                | 5C   | \$176.4406 | \$8.8642<br>0.0502       | \$10.4522<br>0.0592          | \$4.6912<br>0.0266        | \$4.7621<br>0.0270                       | \$1.6788<br>0.0095                | \$30.4486      |

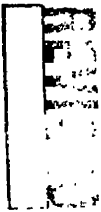
08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.HLWDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$866.1613        |                                  |                                   |                                |                                            |                                        | \$164.9312         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.7443          |



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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0958          |   | \$0.0207            | 0.0361                   | \$0.0035         | \$0.0242          |
| Poles                                 | 1C         | \$40.3966         |   | \$7.6465            | 0.0232                   | \$0.9372         | \$8.5837          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$238.3099        |   | \$51.5869           | 0.0361                   | \$8.6030         | \$60.1899         |
| Aerial Ca - Metal - Drop              | 22C        | \$8.1980          |   | \$1.7746            | 0.0361                   | \$0.2959         | \$2.0706          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$224.4509        |   | \$47.5315           | 0.0304                   | \$6.8233         | \$54.3548         |
| Buried Ca - Metal - Drop              | 45C        | \$19.4932         |   | \$4.1280            | 0.0304                   | \$0.5926         | \$4.7206          |
| Conduit Systems                       | 4C         | \$134.2156        |   | \$17.6759           | 0.0130                   | \$1.7448         | \$19.4207         |
| Intbrld Network - Metal               | 52C        | \$12.9236         |   | \$2.0474            | 0.0181                   | \$0.2339         | \$2.2813          |
| Underground Ca - Metal                | 5C         | \$176.4406        |   | \$30.4486           | 0.0234                   | \$4.1287         | \$34.5773         |
|                                       |            |                   |   | <u>\$164.9312</u>   |                          | <u>\$23.5345</u> | <u>\$188.4657</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.7443              |                                   | \$1.9612               | \$15.7055     |

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## Recurring Cost Summary

Florida  
A.13.12.HLWDFLPE - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$14.6157               | \$2.0964               | \$16.7120        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$15.0437</u>        | <u>\$2.0964</u>        | <u>\$17.1400</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$17.1658</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$18.4172</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$18.4172</b> |                           |                        |                 |

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08/15/2001

**Investment Development - Volume Sensitive**

Florida

A.13.12.HLWDFLPE - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |         |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00      | \$0.0016  | 1.0000              | \$0.0016             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0100               | NA                                               | \$0.0100            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0062  | 1.0000              | \$0.0062             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0395               | NA                                               | \$0.0395            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$10.9278 | 1.0000              | \$10.9278            | NA                             | 6.3443          | NA              | NA                | NA                 | \$69.3295              | NA                                               | \$69.3295           |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$4.5086  | 1.0000              | \$4.5086             | NA                             | NA              | NA              | NA                | NA                 | \$4.5086               | NA                                               | \$4.5086            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$7.1439  | 1.0000              | \$7.1439             | NA                             | 6.3443          | NA              | NA                | NA                 | \$45.3232              | NA                                               | \$45.3232           |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$49.4083 | 1.0000              | \$49.4083            | NA                             | 6.8489          | NA              | NA                | NA                 | \$338.3927             | NA                                               | \$338.3927          |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$29.5420 | 1.0000              | \$29.5420            | NA                             | NA              | NA              | NA                | NA                 | \$29.5420              | NA                                               | \$29.5420           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$32.3758 | 1.0000              | \$32.3758            | NA                             | 6.8489          | NA              | NA                | NA                 | \$221.7390             | NA                                               | \$221.7390          |
| Intrbld Network - Metal                           | 52C  | 00      | \$0.9362  | 1.0000              | \$0.9362             | NA                             | 7.5110          | NA              | NA                | NA                 | \$7.0320               | NA                                               | \$7.0320            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.1041  | 1.0000              | \$0.1041             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.7817               | NA                                               | \$0.7817            |
| Underground Ca - Metal                            | 5C   | 00      | \$8.5783  | 1.0000              | \$8.5783             | NA                             | 4.4404          | NA              | NA                | NA                 | \$38.0907              | NA                                               | \$38.0907           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$6.0534  | 1.0000              | \$6.0534             | NA                             | 4.4404          | NA              | NA                | NA                 | \$26.8794              | NA                                               | \$26.8794           |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    | \$791.3983             |                                                  | \$792.3818          |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.HLWDFLPE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0100            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0395            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$69.3295           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$11.7522              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$4.5086            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$45.3232           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$7.6829               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$338.3927          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$29.5420           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$221.7390          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$7.0320            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.7817            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$38.0907           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$28.9750                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$26.8794           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$20.4467                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$19.4351              | <b>FRC 4C:</b>        | \$49.4217                 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLPE - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I= (B+C+D<br>+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|--------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0495   | \$0.0032<br>0.0653       | \$0.0029<br>0.0594           | \$0.0013<br>0.0266        | \$0.0028<br>0.0557                       | \$0.0005<br>0.0095                | \$0.0107           |
| Poles                                 | 1C   | \$19.4351  | \$0.8291<br>0.0427       | \$1.2497<br>0.0643           | \$0.5609<br>0.0289        | \$0.8541<br>0.0439                       | \$0.1849<br>0.0095                | \$3.6788           |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082           |
| Aerial Ca - Metal                     | 22C  | \$114.6527 | \$7.4821<br>0.0653       | \$6.8072<br>0.0594           | \$3.0553<br>0.0266        | \$6.3833<br>0.0557                       | \$1.0909<br>0.0095                | \$24.8188          |
| Aerial Ca - Metal - Drop              | 22C  | \$4.5086   | \$0.2942<br>0.0653       | \$0.2677<br>0.0594           | \$0.1201<br>0.0266        | \$0.2510<br>0.0557                       | \$0.0429<br>0.0095                | \$0.9760           |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652           |
| Buried Ca - Metal                     | 45C  | \$560.1317 | \$33.8427<br>0.0604      | \$33.5936<br>0.0600          | \$15.0777<br>0.0269       | \$30.7742<br>0.0549                      | \$5.3297<br>0.0095                | \$118.6179         |
| Buried Ca - Metal - Drop              | 45C  | \$29.5420  | \$1.7849<br>0.0604       | \$1.7718<br>0.0600           | \$0.7952<br>0.0269        | \$1.6231<br>0.0549                       | \$0.2811<br>0.0095                | \$6.2560           |
| Conduit Systems                       | 4C   | \$49.4217  | \$0.5809<br>0.0118       | \$3.6349<br>0.0735           | \$1.6315<br>0.0330        | \$0.1912<br>0.0039                       | \$0.4702<br>0.0095                | \$6.5087           |
| Intrbld Network - Metal               | 52C  | \$7.8137   | \$0.4479<br>0.0573       | \$0.4636<br>0.0593           | \$0.2081<br>0.0266        | \$0.0440<br>0.0056                       | \$0.0743<br>0.0095                | \$1.2379           |
| Underground Ca - Metal                | 5C   | \$64.9701  | \$3.2640<br>0.0502       | \$3.8488<br>0.0592           | \$1.7274<br>0.0266        | \$1.7535<br>0.0270                       | \$0.6182<br>0.0095                | \$11.2120          |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLPE - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$862.1623        |                                  |                                   |                                |                                            |                                        | \$175.3878         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.6157          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLPE - 2-Wire Copper Loop - Non Designed

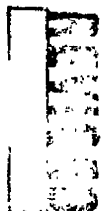
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0495          |   | \$0.0107            | 0.0361                   | \$0.0018         | \$0.0125          |
| Poles                                 | 1C         | \$19.4351         |   | \$3.6788            | 0.0232                   | \$0.4509         | \$4.1297          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$114.6527        |   | \$24.8188           | 0.0361                   | \$4.1390         | \$28.9578         |
| Aerial Ca - Metal - Drop              | 22C        | \$4.5086          |   | \$0.9760            | 0.0361                   | \$0.1628         | \$1.1387          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$560.1317        |   | \$118.6179          | 0.0304                   | \$17.0280        | \$135.6459        |
| Buried Ca - Metal - Drop              | 45C        | \$29.5420         |   | \$6.2560            | 0.0304                   | \$0.8981         | \$7.1541          |
| Conduit Systems                       | 4C         | \$49.4217         |   | \$6.5087            | 0.0130                   | \$0.6425         | \$7.1512          |
| Intrbld Network - Metal               | 52C        | \$7.8137          |   | \$1.2379            | 0.0181                   | \$0.1414         | \$1.3793          |
| Underground Ca - Metal                | 5C         | \$64.9701         |   | \$11.2120           | 0.0234                   | \$1.5203         | \$12.7323         |
|                                       |            |                   |   | <u>\$175.3878</u>   |                          | <u>\$25.1563</u> | <u>\$200.5441</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLPE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.6157              |                                   | \$2.0964               | \$16.7120     |



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## Recurring Cost Summary

Florida  
A.13.12.HLWDFLWH - 2-Wire Copper Loop - Non Designed

|                                                | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|------------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                                | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports             | \$15.1859               | \$2.1761               | \$17.3621        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                                |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                                |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                        | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                       | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                         | <u>\$15.6139</u>        | <u>\$2.1761</u>        | <u>\$17.7901</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                      |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$17.8168</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                             |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost                      |                         |                        | <u>\$19.1157</u> |                           |                        | <u>\$0.0000</u> |
| <br><b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$19.1157</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.HLWDFLWH - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0029                       | 1.0000           | \$0.0029          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0181               | NA                                      | \$0.0181         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0188                       | 1.0000           | \$0.0188          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1192               | NA                                      | \$0.1192         |
| Aerial Ca - Metal                              | 22C  | 00      | \$28.5003                      | 1.0000           | \$28.5003         | NA                       | 6.3443       | NA           | NA             | NA              | \$180.8156             | NA                                      | \$180.8156       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$9.1913                       | 1.0000           | \$9.1913          | NA                       | NA           | NA           | NA             | NA              | \$9.1913               | NA                                      | \$9.1913         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$11.9922                      | 1.0000           | \$11.9922         | NA                       | 6.3443       | NA           | NA             | NA              | \$76.0827              | NA                                      | \$76.0827        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$29.7958                      | 1.0000           | \$29.7958         | NA                       | 6.8489       | NA           | NA             | NA              | \$204.0686             | NA                                      | \$204.0686       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$22.4911                      | 1.0000           | \$22.4911         | NA                       | NA           | NA           | NA             | NA              | \$22.4911              | NA                                      | \$22.4911        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$11.6102                      | 1.0000           | \$11.6102         | NA                       | 6.8489       | NA           | NA             | NA              | \$79.5174              | NA                                      | \$79.5174        |
| Intrblid Network - Metal                       | 52C  | 00      | \$2.1018                       | 1.0000           | \$2.1018          | NA                       | 7.5110       | NA           | NA             | NA              | \$15.7869              | NA                                      | \$15.7869        |
| Intrblid Network - Metal 24-Guage              | 52C4 | 00      | \$0.1985                       | 1.0000           | \$0.1985          | NA                       | 7.5110       | NA           | NA             | NA              | \$1.4908               | NA                                      | \$1.4908         |
| Underground Ca - Metal                         | 5C   | 00      | \$27.0594                      | 1.0000           | \$27.0594         | NA                       | 4.4404       | NA           | NA             | NA              | \$120.1539             | NA                                      | \$120.1539       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$11.5267                      | 1.0000           | \$11.5267         | NA                       | 4.4404       | NA           | NA             | NA              | \$51.1827              | NA                                      | \$51.1827        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$770.6482             |                                         | \$771.6317       |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.HLWDFLWH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub<br/>FRC</u> | <u>A=Prev Pag<br/>Col G</u> | <u>B</u>               | <u>C=AxE</u>               | <u>D</u>                   | <u>E=AxD</u>                   | <u>F</u>               | <u>G=AxF</u>               | <u>H</u>                  | <u>I=AxH</u>                  |
|------------------------------------------------|------------|--------------------|-----------------------------|------------------------|----------------------------|----------------------------|--------------------------------|------------------------|----------------------------|---------------------------|-------------------------------|
|                                                |            |                    | <u>Investment</u>           | <u>Land<br/>Factor</u> | <u>Land<br/>Investment</u> | <u>Building<br/>Factor</u> | <u>Building<br/>Investment</u> | <u>Pole<br/>Factor</u> | <u>Pole<br/>Investment</u> | <u>Conduit<br/>Factor</u> | <u>Conduit<br/>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00                 | \$0.0181                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00                 | \$0.1192                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal                              | 22C        | 00                 | \$180.8156                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$30.6506                  | NA                        | \$0.0000                      |
| Aerial Ca - Metal - Drop                       | 22C        | 01                 | \$9.1913                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00                 | \$76.0827                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | 0.1695                 | \$12.8970                  | NA                        | \$0.0000                      |
| Digital Elec Switch - MDF                      | 377C       | 05                 | \$10.7135                   | 0.0048                 | \$0.0518                   | 0.0814                     | \$0.8719                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal                              | 45C        | 00                 | \$204.0686                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal - Drop                       | 45C        | 01                 | \$22.4911                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00                 | \$79.5174                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal                        | 52C        | 00                 | \$15.7869                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00                 | \$1.4908                    | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | NA                        | \$0.0000                      |
| Underground Ca - Metal                         | 5C         | 00                 | \$120.1539                  | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$91.3991                     |
| Underground Ca - Metal 24-Guage                | 5C4        | 00                 | \$51.1827                   | NA                     | \$0.0000                   | NA                         | \$0.0000                       | NA                     | \$0.0000                   | 0.7607                    | \$38.9339                     |
|                                                |            |                    |                             |                        |                            |                            |                                |                        |                            |                           |                               |
|                                                |            |                    | <b>FRC 20C:</b>             |                        | <b>\$0.0518</b>            | <b>FRC 10C:</b>            | <b>\$0.8719</b>                | <b>FRC 1C:</b>         | <b>\$43.5476</b>           | <b>FRC 4C:</b>            | <b>\$130.3330</b>             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLWH - 2-Wire Copper Loop - Non Designed

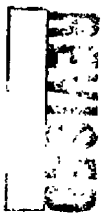
| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1373   | \$0.0090<br>0.0653    | \$0.0081<br>0.0594     | \$0.0037<br>0.0266  | \$0.0076<br>0.0557              | \$0.0013<br>0.0095          | \$0.0297      |
| Poles                                 | 1C   | \$43.5476  | \$1.8578<br>0.0427    | \$2.8002<br>0.0643     | \$1.2568<br>0.0289  | \$1.9137<br>0.0439              | \$0.4144<br>0.0095          | \$8.2430      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$256.8983 | \$16.7650<br>0.0653   | \$15.2527<br>0.0594    | \$6.8459<br>0.0266  | \$14.3028<br>0.0557             | \$2.4444<br>0.0095          | \$55.6107     |
| Aerial Ca - Metal - Drop              | 22C  | \$9.1913   | \$0.5998<br>0.0653    | \$0.5457<br>0.0594     | \$0.2449<br>0.0266  | \$0.5117<br>0.0557              | \$0.0875<br>0.0095          | \$1.9896      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$283.5859 | \$17.1340<br>0.0604   | \$17.0079<br>0.0600    | \$7.6336<br>0.0269  | \$15.5805<br>0.0549             | \$2.6983<br>0.0095          | \$60.0544     |
| Buried Ca - Metal - Drop              | 45C  | \$22.4911  | \$1.3589<br>0.0604    | \$1.3489<br>0.0600     | \$0.6054<br>0.0269  | \$1.2357<br>0.0549              | \$0.2140<br>0.0095          | \$4.7629      |
| Conduit Systems                       | 4C   | \$130.3330 | \$1.5320<br>0.0118    | \$9.5858<br>0.0735     | \$4.3024<br>0.0330  | \$0.5043<br>0.0039              | \$1.2401<br>0.0095          | \$17.1646     |
| Intrbl'd Network - Metal              | 52C  | \$17.2777  | \$0.9905<br>0.0573    | \$1.0250<br>0.0593     | \$0.4601<br>0.0266  | \$0.0972<br>0.0056              | \$0.1644<br>0.0095          | \$2.7372      |
| Underground Ca - Metal                | 5C   | \$171.3366 | \$8.6078<br>0.0502    | \$10.1498<br>0.0592    | \$4.5555<br>0.0266  | \$4.6244<br>0.0270              | \$1.6303<br>0.0095          | \$29.5677     |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLWH - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$946.4360        |                                      |                                           |                                        |                                                        |                                                | \$182.2308             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.1859              |



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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLWH - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1373          | \$0.0297               | 0.0361                            | \$0.0050               | \$0.0347      |
| Poles                                 | 1C         | \$43.5476         | \$8.2430               | 0.0232                            | \$1.0103               | \$9.2533      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$256.8983        | \$55.6107              | 0.0361                            | \$9.2740               | \$64.8848     |
| Aerial Ca - Metal - Drop              | 22C        | \$9.1913          | \$1.9896               | 0.0361                            | \$0.3318               | \$2.3214      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$283.5859        | \$60.0544              | 0.0304                            | \$8.6210               | \$68.6754     |
| Buried Ca - Metal - Drop              | 45C        | \$22.4911         | \$4.7629               | 0.0304                            | \$0.6837               | \$5.4466      |
| Conduit Systems                       | 4C         | \$130.3330        | \$17.1646              | 0.0130                            | \$1.6943               | \$18.8589     |
| Intbrld Network - Metal               | 52C        | \$17.2777         | \$2.7372               | 0.0181                            | \$0.3127               | \$3.0499      |
| Underground Ca - Metal                | 5C         | \$171.3366        | \$29.5677              | 0.0234                            | \$4.0093               | \$33.5770     |
|                                       |            |                   | \$182.2308             |                                   | \$26.1138              | \$208.3446    |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HLWDFLWH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D         |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.1859           |                          | \$2.1761       | \$17.3621     |



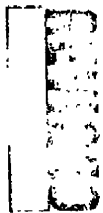
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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.HMSTFLAF - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$15.8665               | \$2.2690               | \$18.1355                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$16.2945               | \$2.2690               | \$18.5636                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$18.5914                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$19.9468                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$19.9468</b> |



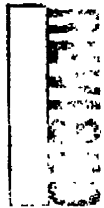
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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.HMSTFLAF - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0053  | 1.0000           | \$0.0053          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0334            | NA                                      | \$0.0334         |
| Aerial Ca - Metal                              | 22C  | 00      | \$8.9869  | 1.0000           | \$8.9869          | NA                             | 6.3443       | NA           | NA             | NA              | \$57.0159           | NA                                      | \$57.0159        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.4637  | 1.0000           | \$6.4637          | NA                             | NA           | NA           | NA             | NA              | \$6.4637            | NA                                      | \$6.4637         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$10.5378 | 1.0000           | \$10.5378         | NA                             | 6.3443       | NA           | NA             | NA              | \$66.8554           | NA                                      | \$66.8554        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$38.8786 | 1.0000           | \$38.8786         | NA                             | 6.8489       | NA           | NA             | NA              | \$266.2762          | NA                                      | \$266.2762       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$42.6258 | 1.0000           | \$42.6258         | NA                             | NA           | NA           | NA             | NA              | \$42.6258           | NA                                      | \$42.6258        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$45.0520 | 1.0000           | \$45.0520         | NA                             | 6.8489       | NA           | NA             | NA              | \$308.5568          | NA                                      | \$308.5568       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.4142  | 1.0000           | \$0.4142          | NA                             | 7.5110       | NA           | NA             | NA              | \$3.1114            | NA                                      | \$3.1114         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0438  | 1.0000           | \$0.0438          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.3291            | NA                                      | \$0.3291         |
| Underground Ca - Metal                         | 5C   | 00      | \$9.2950  | 1.0000           | \$9.2950          | NA                             | 4.4404       | NA           | NA             | NA              | \$41.2733           | NA                                      | \$41.2733        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$11.2055 | 1.0000           | \$11.2055         | NA                             | 4.4404       | NA           | NA             | NA              | \$49.7567           | NA                                      | \$49.7567        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$852.0277          |                                         | \$853.0111       |



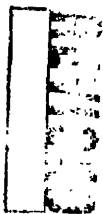
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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.HMSTFLAF - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0334            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$57.0159           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$9.6649               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$6.4637            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$66.8554           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$11.3329              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$266.2762          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$42.6258           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$308.5568          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$3.1114            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.3291            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$41.2733           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$31.3959                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$49.7567           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$37.8491                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$20.9978              | <b>FRC 4C:</b>        | \$69.2450                 |



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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HMSTFLAF - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0334   | \$0.0022<br>0.0653       | \$0.0020<br>0.0594           | \$0.0009<br>0.0266        | \$0.0019<br>0.0557                       | \$0.0003<br>0.0095                | \$0.0072       |
| Poles                                 | 1C   | \$20.9978  | \$0.8958<br>0.0427       | \$1.3502<br>0.0643           | \$0.6060<br>0.0289        | \$0.9228<br>0.0439                       | \$0.1998<br>0.0095                | \$3.9746       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$123.8713 | \$8.0837<br>0.0653       | \$7.3546<br>0.0594           | \$3.3009<br>0.0266        | \$6.8965<br>0.0557                       | \$1.1786<br>0.0095                | \$26.8144      |
| Aerial Ca - Metal - Drop              | 22C  | \$6.4637   | \$0.4218<br>0.0653       | \$0.3838<br>0.0594           | \$0.1722<br>0.0266        | \$0.3599<br>0.0557                       | \$0.0615<br>0.0095                | \$1.3992       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$574.8331 | \$34.7309<br>0.0604      | \$34.4753<br>0.0600          | \$15.4735<br>0.0269       | \$31.5819<br>0.0549                      | \$5.4695<br>0.0095                | \$121.7312     |
| Buried Ca - Metal - Drop              | 45C  | \$42.6258  | \$2.5754<br>0.0604       | \$2.5565<br>0.0600           | \$1.1474<br>0.0269        | \$2.3419<br>0.0549                       | \$0.4056<br>0.0095                | \$9.0268       |
| Conduit Systems                       | 4C   | \$69.2450  | \$0.8139<br>0.0118       | \$5.0929<br>0.0735           | \$2.2858<br>0.0330        | \$0.2679<br>0.0039                       | \$0.6589<br>0.0095                | \$9.1194       |
| Intrbld Network - Metal               | 52C  | \$3.4406   | \$0.1972<br>0.0573       | \$0.2041<br>0.0593           | \$0.0916<br>0.0266        | \$0.0194<br>0.0056                       | \$0.0327<br>0.0095                | \$0.5451       |
| Underground Ca - Metal                | 5C   | \$91.0299  | \$4.5732<br>0.0502       | \$5.3925<br>0.0592           | \$2.4203<br>0.0266        | \$2.4569<br>0.0270                       | \$0.8661<br>0.0095                | \$15.7091      |

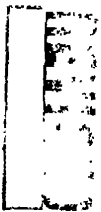


08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HMSTFLAF - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$944.1776        |                                  |                                   |                                |                                            |                                        | \$190.3980         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.8665          |



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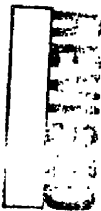
08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HMSTFLAF - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0334          |   | \$0.0072            | 0.0361                   | \$0.0012         | \$0.0084          |
| Poles                                 | 1C         | \$20.9978         |   | \$3.9746            | 0.0232                   | \$0.4871         | \$4.4617          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$123.8713        |   | \$26.8144           | 0.0361                   | \$4.4718         | \$31.2861         |
| Aerial Ca - Metal - Drop              | 22C        | \$6.4637          |   | \$1.3992            | 0.0361                   | \$0.2333         | \$1.6325          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$574.8331        |   | \$121.7312          | 0.0304                   | \$17.4749        | \$139.2061        |
| Buried Ca - Metal - Drop              | 45C        | \$42.6258         |   | \$9.0268            | 0.0304                   | \$1.2958         | \$10.3226         |
| Conduit Systems                       | 4C         | \$69.2450         |   | \$9.1194            | 0.0130                   | \$0.9002         | \$10.0196         |
| Intrbld Network - Metal               | 52C        | \$3.4406          |   | \$0.5451            | 0.0181                   | \$0.0623         | \$0.6073          |
| Underground Ca - Metal                | 5C         | \$91.0299         |   | \$15.7091           | 0.0234                   | \$2.1301         | \$17.8392         |
|                                       |            |                   |   | <u>\$190.3980</u>   |                          | <u>\$27.2283</u> | <u>\$217.6263</u> |

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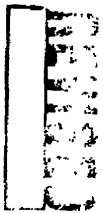


08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HMSTFLAF - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.8665           |                          | \$2.2690       | \$18.1355 |



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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.HMSTFLEA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$16.2179               | \$2.4159               | \$18.6339                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$16.6460               | \$2.4159               | \$19.0619                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$19.0905                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$20.4822                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$20.4822</b> |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.HMSTFLEA - 2-Wire Copper Loop - Non Designed

| Description                     | FRC  | Sub FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------|------|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                 |      |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 |      |         |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
|                                 |      |         |           |                     |                      |                                |                 |                 |                   |                    |                        |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00      | \$2.8595  | 1.0000              | \$2.8595             | NA                             | 6.3443          | NA              | NA                | NA                 | \$18.1415              | NA                                               | \$18.1415           |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$19.1629 | 1.0000              | \$19.1629            | NA                             | NA              | NA              | NA                | NA                 | \$19.1629              | NA                                               | \$19.1629           |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$52.1946 | 1.0000              | \$52.1946            | NA                             | 6.3443          | NA              | NA                | NA                 | \$331.1398             | NA                                               | \$331.1398          |
| Digital Elec Switch - MDF       | 377C | 05      | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00      | \$4.8637  | 1.0000              | \$4.8637             | NA                             | 6.8489          | NA              | NA                | NA                 | \$33.3113              | NA                                               | \$33.3113           |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$30.9639 | 1.0000              | \$30.9639            | NA                             | NA              | NA              | NA                | NA                 | \$30.9639              | NA                                               | \$30.9639           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$46.6357 | 1.0000              | \$46.6357            | NA                             | 6.8489          | NA              | NA                | NA                 | \$319.4040             | NA                                               | \$319.4040          |
| Underground Ca - Metal          | 5C   | 00      | \$0.0867  | 1.0000              | \$0.0867             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.3850               | NA                                               | \$0.3850            |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$16.6987 | 1.0000              | \$16.6987            | NA                             | 4.4404          | NA              | NA                | NA                 | \$74.1483              | NA                                               | \$74.1483           |
|                                 |      |         |           |                     |                      |                                |                 |                 |                   |                    | \$836.3867             |                                                  | \$837.3701          |

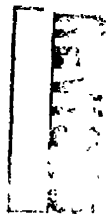
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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.HMSTFLEA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>              | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|---------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                 |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal               | 22C        | 00             | \$18.1415           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$3.0752               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop        | 22C        | 01             | \$19.1629           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage      | 22C4       | 00             | \$331.1398          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$56.1325              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF       | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal               | 45C        | 00             | \$33.3113           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop        | 45C        | 01             | \$30.9639           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage      | 45C4       | 00             | \$319.4040          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal          | 5C         | 00             | \$0.3850            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.2928                  |
| Underground Ca - Metal 24-Guage | 5C4        | 00             | \$74.1483           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$56.4035                 |
|                                 |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                 |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$59.2077              | <b>FRC 4C:</b>        | \$56.6963                 |



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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HMSTFLEA - 2-Wire Copper Loop - Non Designed

|                              |      | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I - (B+C+D<br>+E+F) |
|------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|---------------------|
| Description                  | FRC  | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost      |
| Buildings - COE              | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977            |
| Poles                        | 1C   | \$59.2077  | \$2.5259<br>0.0427       | \$3.8072<br>0.0643           | \$1.7088<br>0.0289        | \$2.6019<br>0.0439                       | \$0.5634<br>0.0095                | \$11.2072           |
| Land - COE                   | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082            |
| Aerial Ca - Metal            | 22C  | \$349.2813 | \$22.7938<br>0.0653      | \$20.7377<br>0.0594          | \$9.3077<br>0.0266        | \$19.4462<br>0.0557                      | \$3.3234<br>0.0095                | \$75.6089           |
| Aerial Ca - Metal - Drop     | 22C  | \$19.1629  | \$1.2506<br>0.0653       | \$1.1378<br>0.0594           | \$0.5107<br>0.0266        | \$1.0669<br>0.0557                       | \$0.1823<br>0.0095                | \$4.1482            |
| Digital Elec Switch          | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652            |
| Buried Ca - Metal            | 45C  | \$352.7153 | \$21.3108<br>0.0604      | \$21.1539<br>0.0600          | \$9.4945<br>0.0269        | \$19.3785<br>0.0549                      | \$3.3561<br>0.0095                | \$74.6938           |
| Buried Ca - Metal - Drop     | 45C  | \$30.9639  | \$1.8708<br>0.0604       | \$1.8570<br>0.0600           | \$0.8335<br>0.0269        | \$1.7012<br>0.0549                       | \$0.2946<br>0.0095                | \$6.5572            |
| Conduit Systems              | 4C   | \$56.6963  | \$0.6664<br>0.0118       | \$4.1699<br>0.0735           | \$1.8716<br>0.0330        | \$0.2194<br>0.0039                       | \$0.5395<br>0.0095                | \$7.4668            |
| Underground Ca - Metal       | 5C   | \$74.5333  | \$3.7445<br>0.0502       | \$4.4153<br>0.0592           | \$1.9817<br>0.0266        | \$2.0117<br>0.0270                       | \$0.7092<br>0.0095                | \$12.8623           |
|                              |      | \$954.1978 |                          |                              |                           |                                          |                                   | \$194.6153          |
| Monthly Costs (Totals / 12): |      |            |                          |                              |                           |                                          |                                   | \$16.2179           |

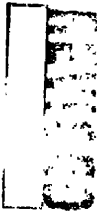
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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HMSTFLEA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE              | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Poles                        | 1C         | \$59.2077         |   | \$11.2072           | 0.0232                   | \$1.3736         | \$12.5808         |
| Land - COE                   | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal            | 22C        | \$349.2813        |   | \$75.6089           | 0.0361                   | \$12.6091        | \$88.2179         |
| Aerial Ca - Metal - Drop     | 22C        | \$19.1629         |   | \$4.1482            | 0.0361                   | \$0.6918         | \$4.8400          |
| Digital Elec Switch          | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal            | 45C        | \$352.7153        |   | \$74.6938           | 0.0304                   | \$10.7225        | \$85.4163         |
| Buried Ca - Metal - Drop     | 45C        | \$30.9639         |   | \$6.5572            | 0.0304                   | \$0.9413         | \$7.4985          |
| Conduit Systems              | 4C         | \$56.6963         |   | \$7.4668            | 0.0130                   | \$0.7371         | \$8.2038          |
| Underground Ca - Metal       | 5C         | \$74.5333         |   | \$12.8623           | 0.0234                   | \$1.7441         | \$14.6064         |
|                              |            |                   |   | <u>\$194.6153</u>   |                          | <u>\$28.9910</u> | <u>\$223.6063</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$16.2179           |                          | \$2.4159         | \$18.6339         |



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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.HMSTFLHM - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                    |                                            | <u>Volume Insensitive</u> |                    |                  |
|------------------------------------|-------------------------|--------------------|--------------------------------------------|---------------------------|--------------------|------------------|
|                                    | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>                              | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$14.1942               | \$2.0619           | \$16.2561                                  | \$0.0000                  | \$0.0000           | \$0.0000         |
| LABOR EXPENSES:                    |                         |                    |                                            |                           |                    |                  |
| OTHER EXPENSES:                    |                         |                    |                                            |                           |                    |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000           | \$0.2642                                   | \$0.0000                  | \$0.0000           | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000           | \$0.1638                                   | \$0.0000                  | \$0.0000           | \$0.0000         |
|                                    | <hr/>                   | <hr/>              | <hr/>                                      | <hr/>                     | <hr/>              | <hr/>            |
| Total Monthly Cost                 | \$14.6222               | \$2.0619           | \$16.6841                                  | \$0.0000                  | \$0.0000           | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                  | 1.0015                                     |                           | X                  | 1.0015           |
|                                    |                         | <hr/>              | <hr/>                                      |                           | <hr/>              | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                    | \$16.7092                                  |                           |                    | \$0.0000         |
| Common Cost Factor                 |                         | X                  | 1.0729                                     |                           | X                  | 1.0729           |
|                                    |                         | <hr/>              | <hr/>                                      |                           | <hr/>              | <hr/>            |
| Monthly Economic Cost              |                         |                    | \$17.9272                                  |                           |                    | \$0.0000         |
|                                    |                         |                    | <hr/>                                      |                           |                    | <hr/>            |
|                                    |                         |                    | <b><u>Total Monthly Economic Cost:</u></b> |                           |                    | <b>\$17.9272</b> |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.HMSTFLHM - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A         | B      | C=AxB     | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|---------|-----------|--------|-----------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         |           |        |           |                                |                 |                 |                   |                    |                        |                                                  |                     |
|                                                   |      |         |           |        |           |                                |                 |                 |                   |                    |                        |                                                  |                     |
|                                                   |      |         |           |        |           |                                |                 |                 |                   |                    |                        |                                                  |                     |
|                                                   |      |         |           |        |           | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00      | \$0.0017  | 1.0000 | \$0.0017  | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0106               | NA                                               | \$0.0106            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0143  | 1.0000 | \$0.0143  | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0905               | NA                                               | \$0.0905            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$15.9877 | 1.0000 | \$15.9877 | NA                             | 6.3443          | NA              | NA                | NA                 | \$101.4315             | NA                                               | \$101.4315          |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$10.2850 | 1.0000 | \$10.2850 | NA                             | NA              | NA              | NA                | NA                 | \$10.2850              | NA                                               | \$10.2850           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$20.3309 | 1.0000 | \$20.3309 | NA                             | 6.3443          | NA              | NA                | NA                 | \$128.9858             | NA                                               | \$128.9858          |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442  | 1.0000 | \$7.3442  | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$23.5038 | 1.0000 | \$23.5038 | NA                             | 6.8489          | NA              | NA                | NA                 | \$160.9754             | NA                                               | \$160.9754          |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$25.7886 | 1.0000 | \$25.7886 | NA                             | NA              | NA              | NA                | NA                 | \$25.7886              | NA                                               | \$25.7886           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$27.7096 | 1.0000 | \$27.7096 | NA                             | 6.8489          | NA              | NA                | NA                 | \$189.7802             | NA                                               | \$189.7802          |
| Intrbld Network - Metal                           | 52C  | 00      | \$1.4561  | 1.0000 | \$1.4561  | NA                             | 7.5110          | NA              | NA                | NA                 | \$10.9367              | NA                                               | \$10.9367           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.1413  | 1.0000 | \$0.1413  | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.0616               | NA                                               | \$1.0616            |
| Underground Ca - Metal                            | 5C   | 00      | \$9.4130  | 1.0000 | \$9.4130  | NA                             | 4.4404          | NA              | NA                | NA                 | \$41.7971              | NA                                               | \$41.7971           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$12.9619 | 1.0000 | \$12.9619 | NA                             | 4.4404          | NA              | NA                | NA                 | \$57.5559              | NA                                               | \$57.5559           |
|                                                   |      |         |           |        |           |                                |                 |                 |                   |                    | \$738.4292             |                                                  | \$739.4126          |



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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.HMSTFLHM - 2-Wire Copper Loop - Non Designed

|                                                |      | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AH                  |
|------------------------------------------------|------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC  | Sub<br>FRC          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00                  |                | \$0.0106           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00                  |                | \$0.0905           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00                  |                | \$101.4315         | NA                 | \$0.0000               | NA             | \$0.0000           | 0.1695            | \$17.1940             |
| Aerial Ca - Metal - Drop                       | 22C  | 01                  |                | \$10.2850          | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00                  |                | \$128.9858         | NA                 | \$0.0000               | NA             | \$0.0000           | 0.1695            | \$21.8648             |
| Digital Elec Switch - MDF                      | 377C | 05                  |                | \$10.7135          | 0.0048             | \$0.0518               | 0.0814         | \$0.8719           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00                  |                | \$160.9754         | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01                  |                | \$25.7886          | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00                  |                | \$189.7802         | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00                  |                | \$10.9367          | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00                  |                | \$1.0616           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00                  |                | \$41.7971          | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$31.7944             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00                  |                | \$57.5559          | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$43.7819             |
|                                                |      |                     | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$39.0587          | FRC 4C:           | \$75.5763             |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HMSTFLHM - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1011   | \$0.0066<br>0.0653       | \$0.0060<br>0.0594           | \$0.0027<br>0.0266        | \$0.0056<br>0.0557                       | \$0.0010<br>0.0095                | \$0.0219       |
| Poles                                 | 1C   | \$39.0587  | \$1.6663<br>0.0427       | \$2.5116<br>0.0643           | \$1.1273<br>0.0289        | \$1.7165<br>0.0439                       | \$0.3716<br>0.0095                | \$7.3933       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$230.4174 | \$15.0368<br>0.0653      | \$13.6805<br>0.0594          | \$6.1402<br>0.0266        | \$12.8285<br>0.0557                      | \$2.1924<br>0.0095                | \$49.8784      |
| Aerial Ca - Metal - Drop              | 22C  | \$10.2850  | \$0.6712<br>0.0653       | \$0.6106<br>0.0594           | \$0.2741<br>0.0266        | \$0.5726<br>0.0557                       | \$0.0979<br>0.0095                | \$2.2264       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$350.7556 | \$21.1924<br>0.0604      | \$21.0364<br>0.0600          | \$9.4417<br>0.0269        | \$19.2709<br>0.0549                      | \$3.3374<br>0.0095                | \$74.2788      |
| Buried Ca - Metal - Drop              | 45C  | \$25.7886  | \$1.5581<br>0.0604       | \$1.5467<br>0.0600           | \$0.6942<br>0.0269        | \$1.4169<br>0.0549                       | \$0.2454<br>0.0095                | \$5.4612       |
| Conduit Systems                       | 4C   | \$75.5763  | \$0.8884<br>0.0118       | \$5.5585<br>0.0735           | \$2.4948<br>0.0330        | \$0.2924<br>0.0039                       | \$0.7191<br>0.0095                | \$9.9532       |
| Intrbld Network - Metal               | 52C  | \$11.9984  | \$0.6878<br>0.0573       | \$0.7118<br>0.0593           | \$0.3195<br>0.0266        | \$0.0675<br>0.0056                       | \$0.1142<br>0.0095                | \$1.9008       |
| Underground Ca - Metal                | 5C   | \$99.3530  | \$4.9914<br>0.0502       | \$5.8856<br>0.0592           | \$2.6416<br>0.0266        | \$2.6815<br>0.0270                       | \$0.9453<br>0.0095                | \$17.1455      |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HMSTFLHM - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | 1=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$854.9713        |                                  |                                   |                                |                                            |                                        | \$170.3305         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.1942          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HMSTFLHM - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1011          | \$0.0219               | 0.0361                            | \$0.0036               | \$0.0255          |
| Poles                                 | 1C         | \$39.0587         | \$7.3933               | 0.0232                            | \$0.9062               | \$8.2995          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$230.4174        | \$49.8784              | 0.0361                            | \$8.3181               | \$58.1965         |
| Aerial Ca - Metal - Drop              | 22C        | \$10.2850         | \$2.2264               | 0.0361                            | \$0.3713               | \$2.5977          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$350.7556        | \$74.2788              | 0.0304                            | \$10.6630              | \$84.9417         |
| Buried Ca - Metal - Drop              | 45C        | \$25.7886         | \$5.4612               | 0.0304                            | \$0.7840               | \$6.2452          |
| Conduit Systems                       | 4C         | \$75.5763         | \$9.9532               | 0.0130                            | \$0.9825               | \$10.9357         |
| Intrbl'd Network - Metal              | 52C        | \$11.9984         | \$1.9008               | 0.0181                            | \$0.2172               | \$2.1180          |
| Underground Ca - Metal                | 5C         | \$99.3530         | \$17.1455              | 0.0234                            | \$2.3249               | \$19.4703         |
|                                       |            |                   | <u>\$170.3305</u>      |                                   | <u>\$24.7422</u>       | <u>\$195.0727</u> |

Source: BSCC 2.4

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### Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HMSTFLHM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.1942           |                          | \$2.0619       | \$16.2561 |

000904

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.HTISFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$11.8840               | \$1.6777               | \$13.5617        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$12.3120               | \$1.6777               | \$13.9897        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$14.0107        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$15.0321        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$15.0321</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.HTISFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0158  | 1.0000              | \$0.0158             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1002               | NA                                               | \$0.1002            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0103  | 1.0000              | \$0.0103             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0653               | NA                                               | \$0.0653            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$4.4543  | 1.0000              | \$4.4543             | NA                             | 6.3443          | NA              | NA                | NA                 | \$28.2594              | NA                                               | \$28.2594           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$3.0535  | 1.0000              | \$3.0535             | NA                             | NA              | NA              | NA                | NA                 | \$3.0535               | NA                                               | \$3.0535            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$4.7909  | 1.0000              | \$4.7909             | NA                             | 6.3443          | NA              | NA                | NA                 | \$30.3953              | NA                                               | \$30.3953           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$32.7395 | 1.0000              | \$32.7395            | NA                             | 6.8489          | NA              | NA                | NA                 | \$224.2301             | NA                                               | \$224.2301          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$33.0482 | 1.0000              | \$33.0482            | NA                             | NA              | NA              | NA                | NA                 | \$33.0482              | NA                                               | \$33.0482           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$34.0331 | 1.0000              | \$34.0331            | NA                             | 6.8489          | NA              | NA                | NA                 | \$233.0897             | NA                                               | \$233.0897          |
| Intrbl Network - Metal                            | 52C  | 00         | \$2.5512  | 1.0000              | \$2.5512             | NA                             | 7.5110          | NA              | NA                | NA                 | \$19.1623              | NA                                               | \$19.1623           |
| Intrbl Network - Metal 24-Guage                   | 52C4 | 00         | \$0.0569  | 1.0000              | \$0.0569             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.4270               | NA                                               | \$0.4270            |
| Underground Ca - Metal                            | 5C   | 00         | \$6.7280  | 1.0000              | \$6.7280             | NA                             | 4.4404          | NA              | NA                | NA                 | \$29.8750              | NA                                               | \$29.8750           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$8.3928  | 1.0000              | \$8.3928             | NA                             | 4.4404          | NA              | NA                | NA                 | \$37.2671              | NA                                               | \$37.2671           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$648.7032             |                                                  | \$649.6866          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.HTISFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.1002            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0653            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$28.2594           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.7903        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$3.0535            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$30.3953           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$5.1524        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$224.2301          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$33.0482           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$233.0897          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$19.1623           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.4270            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$29.8750           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$22.7254          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$37.2671           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$28.3485          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            | \$0.0518    | FRC 10C:        | \$0.8719        | FRC 1C:             | \$9.9427    | FRC 4C:         | \$51.0739      |                    |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HTISFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I= (B+C+D<br>+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|--------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1655   | \$0.0108<br>0.0653       | \$0.0098<br>0.0594           | \$0.0044<br>0.0266        | \$0.0092<br>0.0557                       | \$0.0016<br>0.0095                | \$0.0358           |
| Poles                                 | 1C   | \$9.9427   | \$0.4242<br>0.0427       | \$0.6393<br>0.0643           | \$0.2870<br>0.0289        | \$0.4369<br>0.0439                       | \$0.0946<br>0.0095                | \$1.8820           |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082           |
| Aerial Ca - Metal                     | 22C  | \$58.6546  | \$3.8277<br>0.0653       | \$3.4825<br>0.0594           | \$1.5630<br>0.0266        | \$3.2656<br>0.0557                       | \$0.5581<br>0.0095                | \$12.6970          |
| Aerial Ca - Metal - Drop              | 22C  | \$3.0535   | \$0.1993<br>0.0653       | \$0.1813<br>0.0594           | \$0.0814<br>0.0266        | \$0.1700<br>0.0557                       | \$0.0291<br>0.0095                | \$0.6610           |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652           |
| Buried Ca - Metal                     | 45C  | \$457.3199 | \$27.6309<br>0.0604      | \$27.4275<br>0.0600          | \$12.3102<br>0.0269       | \$25.1256<br>0.0549                      | \$4.3514<br>0.0095                | \$96.8456          |
| Buried Ca - Metal - Drop              | 45C  | \$33.0482  | \$1.9967<br>0.0604       | \$1.9820<br>0.0600           | \$0.8896<br>0.0269        | \$1.8157<br>0.0549                       | \$0.3145<br>0.0095                | \$6.9985           |
| Conduit Systems                       | 4C   | \$51.0739  | \$0.6003<br>0.0118       | \$3.7564<br>0.0735           | \$1.6860<br>0.0330        | \$0.1976<br>0.0039                       | \$0.4860<br>0.0095                | \$6.7263           |
| Intrbld Network - Metal               | 52C  | \$19.5894  | \$1.1230<br>0.0573       | \$1.1621<br>0.0593           | \$0.5216<br>0.0266        | \$0.1102<br>0.0056                       | \$0.1864<br>0.0095                | \$3.1034           |
| Underground Ca - Metal                | 5C   | \$67.1421  | \$3.3731<br>0.0502       | \$3.9774<br>0.0592           | \$1.7852<br>0.0266        | \$1.8122<br>0.0270                       | \$0.6389<br>0.0095                | \$11.5868          |

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HTISFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I= (B+C+D<br>+E+F)     |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$711.6269        |                                      |                                           |                                        |                                                        |                                                | \$142.6075             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$11.8840              |



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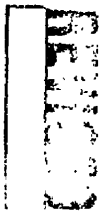


08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HTISFLMA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$11.8840              |                                   | \$1.6777               | \$13.5617     |



000911

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.HWTHFLMA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$15.2663               | \$2.2409               | \$17.5072                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$15.6944               | \$2.2409               | \$17.9353                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$17.9622                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$19.2717                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$19.2717</b> |

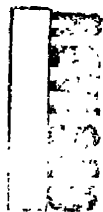
0000912

08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.HWTHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0039  | 1.0000           | \$0.0039          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0246            | NA                                      | \$0.0246         |
| Aerial Ca - Metal                              | 22C  | 00      | \$2.0080  | 1.0000           | \$2.0080          | NA                             | 6.3443       | NA           | NA             | NA              | \$12.7392           | NA                                      | \$12.7392        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$11.4876 | 1.0000           | \$11.4876         | NA                             | NA           | NA           | NA             | NA              | \$11.4876           | NA                                      | \$11.4876        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$23.5626 | 1.0000           | \$23.5626         | NA                             | 6.3443       | NA           | NA             | NA              | \$149.4892          | NA                                      | \$149.4892       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$7.3413  | 1.0000           | \$7.3413          | NA                             | 6.8489       | NA           | NA             | NA              | \$50.2800           | NA                                      | \$50.2800        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$48.1961 | 1.0000           | \$48.1961         | NA                             | NA           | NA           | NA             | NA              | \$48.1961           | NA                                      | \$48.1961        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$79.6870 | 1.0000           | \$79.6870         | NA                             | 6.8489       | NA           | NA             | NA              | \$545.7693          | NA                                      | \$545.7693       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.5052  | 1.0000           | \$0.5052          | NA                             | 7.5110       | NA           | NA             | NA              | \$3.7945            | NA                                      | \$3.7945         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0384  | 1.0000           | \$0.0384          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.2886            | NA                                      | \$0.2886         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.0360  | 1.0000           | \$0.0360          | NA                             | 4.4404       | NA           | NA             | NA              | \$0.1599            | NA                                      | \$0.1599         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$0.9818  | 1.0000           | \$0.9818          | NA                             | 4.4404       | NA           | NA             | NA              | \$4.3597            | NA                                      | \$4.3597         |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$836.3186          |                                         | \$837.3021       |



000913

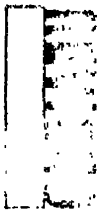


08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.HWTHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Pag</u><br><u>Col G</u> | <u>B</u>           | <u>C=AxE</u>           | <u>D</u>               | <u>E=AxD</u>               | <u>F</u>           | <u>G=AxF</u>           | <u>H</u>              | <u>I=AxH</u>              |
|------------------------------------------------|------------|----------------|-----------------------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>                 | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0246                          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$12.7392                         | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$2.1595               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$11.4876                         | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$149.4892                        | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$25.3404              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135                         | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$50.2800                         | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$48.1961                         | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$545.7693                        | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$3.7945                          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.2886                          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$0.1599                          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.1216                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$4.3597                          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$3.3163                  |
|                                                |            |                |                                   |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>                   |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$27.4998              | <b>FRC 4C:</b>        | \$3.4380                  |



000914

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HWTHFLMA - 2-Wire Copper Loop - Non Designed

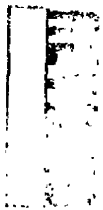
| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I (B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0246   | \$0.0016<br>0.0653       | \$0.0015<br>0.0594           | \$0.0007<br>0.0266        | \$0.0014<br>0.0557                       | \$0.0002<br>0.0095                | \$0.0053       |
| Poles                                 | 1C   | \$27.4998  | \$1.1732<br>0.0427       | \$1.7683<br>0.0643           | \$0.7937<br>0.0289        | \$1.2085<br>0.0439                       | \$0.2617<br>0.0095                | \$5.2053       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$162.2284 | \$10.5869<br>0.0653      | \$9.6319<br>0.0594           | \$4.3231<br>0.0266        | \$9.0321<br>0.0557                       | \$1.5436<br>0.0095                | \$35.1175      |
| Aerial Ca - Metal - Drop              | 22C  | \$11.4876  | \$0.7497<br>0.0653       | \$0.6821<br>0.0594           | \$0.3061<br>0.0266        | \$0.6396<br>0.0557                       | \$0.1093<br>0.0095                | \$2.4867       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$596.0493 | \$36.0128<br>0.0604      | \$35.7477<br>0.0600          | \$16.0446<br>0.0269       | \$32.7475<br>0.0549                      | \$5.6714<br>0.0095                | \$126.2241     |
| Buried Ca - Metal - Drop              | 45C  | \$48.1961  | \$2.9120<br>0.0604       | \$2.8905<br>0.0600           | \$1.2974<br>0.0269        | \$2.6479<br>0.0549                       | \$0.4586<br>0.0095                | \$10.2064      |
| Conduit Systems                       | 4C   | \$3.4380   | \$0.0404<br>0.0118       | \$0.2529<br>0.0735           | \$0.1135<br>0.0330        | \$0.0133<br>0.0039                       | \$0.0327<br>0.0095                | \$0.4528       |
| Intrbld Network - Metal               | 52C  | \$4.0831   | \$0.2341<br>0.0573       | \$0.2422<br>0.0593           | \$0.1087<br>0.0266        | \$0.0230<br>0.0056                       | \$0.0389<br>0.0095                | \$0.6468       |
| Underground Ca - Metal                | 5C   | \$4.5196   | \$0.2271<br>0.0502       | \$0.2677<br>0.0592           | \$0.1202<br>0.0266        | \$0.1220<br>0.0270                       | \$0.0430<br>0.0095                | \$0.7799       |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.HWTHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | G=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$869.1635        |                                  |                                   |                                |                                            |                                        | \$183.1960         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.2663          |



000916

### **Recurring Telric Cost Development - Volume Sensitive**

| A | B-Prev Rpt<br>Col I | C | D-AxC | E-B+D |
|---|---------------------|---|-------|-------|
|---|---------------------|---|-------|-------|

10

Source: BSCC 2.4

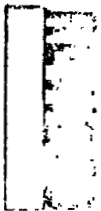
08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.HWTHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.2663              |                                   | \$2.2409               | \$17.5072     |

000918



08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.ISLMFLMA - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$14.5079               | \$2.2394               | \$16.7473        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$14.9359</u>        | <u>\$2.2394</u>        | <u>\$17.1754</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$17.2011</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$18.4551</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$18.4551</b> |                           |                        |                 |

000919

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.ISLMFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C\X(D1xD2<br>x...xD5) | F                                                | G=EAF               |
|---------------------------------------------------|------|---------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|-------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    | In-Plant<br>Investment  | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |         | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-In<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                         |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0148                       | 1.0000              | \$0.0148             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0939                | NA                                               | \$0.0939            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$24.3819                      | 1.0000              | \$24.3819            | NA                             | 6.3443          | NA              | NA                | NA                 | \$154.6869              | NA                                               | \$154.6869          |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$17.0521                      | 1.0000              | \$17.0521            | NA                             | NA              | NA              | NA                | NA                 | \$17.0521               | NA                                               | \$17.0521           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$55.6686                      | 1.0000              | \$55.6686            | NA                             | 6.3443          | NA              | NA                | NA                 | \$353.1800              | NA                                               | \$353.1800          |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442                       | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$6.6798                       | 1.0000              | \$6.6798             | NA                             | 6.8489          | NA              | NA                | NA                 | \$45.7495               | NA                                               | \$45.7495           |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$7.4233                       | 1.0000              | \$7.4233             | NA                             | NA              | NA              | NA                | NA                 | \$7.4233                | NA                                               | \$7.4233            |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$12.3724                      | 1.0000              | \$12.3724            | NA                             | 6.8489          | NA              | NA                | NA                 | \$84.7373               | NA                                               | \$84.7373           |
| Intrbld Network - Metal                           | 52C  | 00      | \$1.2035                       | 1.0000              | \$1.2035             | NA                             | 7.5110          | NA              | NA                | NA                 | \$9.0398                | NA                                               | \$9.0398            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.1109                       | 1.0000              | \$0.1109             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.8329                | NA                                               | \$0.8329            |
| Underground Ca - Metal                            | 5C   | 00      | \$2.0706                       | 1.0000              | \$2.0706             | NA                             | 4.4404          | NA              | NA                | NA                 | \$9.1944                | NA                                               | \$9.1944            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$7.2673                       | 1.0000              | \$7.2673             | NA                             | 4.4404          | NA              | NA                | NA                 | \$32.2695               | NA                                               | \$32.2695           |
|                                                   |      |         |                                |                     |                      |                                |                 |                 |                   |                    | \$723.9898              |                                                  | \$724.9732          |



000920

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.ISLMFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0939            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$154.6869          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$26.2214              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$17.0521           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$353.1800          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$59.8686              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$45.7495           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$7.4233            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$84.7373           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$9.0398            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.8329            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$9.1944            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$6.9940                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$32.2695           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$24.5469                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$86.0900</b>       | <b>FRC 4C:</b>        | <b>\$31.5409</b>          |

000921



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ISLMFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0939   | \$0.0061<br>0.0653       | \$0.0056<br>0.0594           | \$0.0025<br>0.0266        | \$0.0052<br>0.0557                       | \$0.0009<br>0.0095                | \$0.0203       |
| Poles                                 | 1C   | \$86.0900  | \$3.6728<br>0.0427       | \$5.5358<br>0.0643           | \$2.4846<br>0.0289        | \$3.7833<br>0.0439                       | \$0.8191<br>0.0095                | \$16.2957      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$507.8669 | \$33.1429<br>0.0653      | \$30.1534<br>0.0594          | \$13.5337<br>0.0266       | \$28.2755<br>0.0557                      | \$4.8324<br>0.0095                | \$109.9379     |
| Aerial Ca - Metal - Drop              | 22C  | \$17.0521  | \$1.1128<br>0.0653       | \$1.0124<br>0.0594           | \$0.4544<br>0.0266        | \$0.9494<br>0.0557                       | \$0.1623<br>0.0095                | \$3.6913       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$130.4869 | \$7.8839<br>0.0604       | \$7.8259<br>0.0600           | \$3.5125<br>0.0269        | \$7.1691<br>0.0549                       | \$1.2416<br>0.0095                | \$27.6329      |
| Buried Ca - Metal - Drop              | 45C  | \$7.4233   | \$0.4485<br>0.0604       | \$0.4452<br>0.0600           | \$0.1998<br>0.0269        | \$0.4078<br>0.0549                       | \$0.0706<br>0.0095                | \$1.5720       |
| Conduit Systems                       | 4C   | \$31.5409  | \$0.3707<br>0.0118       | \$2.3198<br>0.0735           | \$1.0412<br>0.0330        | \$0.1220<br>0.0039                       | \$0.3001<br>0.0095                | \$4.1539       |
| Intrbld Network - Metal               | 52C  | \$9.8728   | \$0.5660<br>0.0573       | \$0.5857<br>0.0593           | \$0.2629<br>0.0266        | \$0.0556<br>0.0056                       | \$0.0939<br>0.0095                | \$1.5641       |
| Underground Ca - Metal                | 5C   | \$41.4639  | \$2.0831<br>0.0502       | \$2.4563<br>0.0592           | \$1.1024<br>0.0266        | \$1.1191<br>0.0270                       | \$0.3945<br>0.0095                | \$7.1555       |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ISLMFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$843.5279        |                                  |                                   |                                |                                            |                                        | \$174.0945         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.5079          |



000923

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ISLMFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0939          |   | \$0.0203            | 0.0361                   | \$0.0034         | \$0.0237          |
| Poles                                 | 1C         | \$86.0900         |   | \$16.2957           | 0.0232                   | \$1.9973         | \$18.2930         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$507.8669        |   | \$109.9379          | 0.0361                   | \$18.3340        | \$128.2719        |
| Aerial Ca - Metal - Drop              | 22C        | \$17.0521         |   | \$3.6913            | 0.0361                   | \$0.6156         | \$4.3069          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$130.4869        |   | \$27.6329           | 0.0304                   | \$3.9668         | \$31.5997         |
| Buried Ca - Metal - Drop              | 45C        | \$7.4233          |   | \$1.5720            | 0.0304                   | \$0.2257         | \$1.7977          |
| Conduit Systems                       | 4C         | \$31.5409         |   | \$4.1539            | 0.0130                   | \$0.4100         | \$4.5639          |
| Intrbld Network - Metal               | 52C        | \$9.8728          |   | \$1.5641            | 0.0181                   | \$0.1787         | \$1.7427          |
| Underground Ca - Metal                | 5C         | \$41.4639         |   | \$7.1555            | 0.0234                   | \$0.9703         | \$8.1257          |
|                                       |            |                   |   | <u>\$174.0945</u>   |                          | <u>\$26.8733</u> | <u>\$200.9678</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ISLMFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I   | C                               | D=AxC                         | E=B+D         |
|------------------------------|------------|-------------------|---|-----------------------|---------------------------------|-------------------------------|---------------|
|                              |            |                   |   | Direct<br><u>Cost</u> | Shared<br>Cost<br><u>Factor</u> | Shared<br>Cost<br><u>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.5079             |                                 | \$2.2394                      | \$16.7473     |

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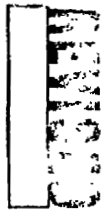
000925

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.JAY-FLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$19.2447               | \$2.7896               | \$22.0343        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$19.6727               | \$2.7896               | \$22.4623        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$22.4960        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$24.1360        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$24.1360</b> |                           |                        |               |



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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.JAY-FLMA - 2-Wire Copper Loop - Non Designed

| Description                     | FRC  | Sub FRC | A          | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=EnF            |
|---------------------------------|------|---------|------------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                 |      |         | Material   | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                 |      |         |            |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                        |                                         |                  |
| Aerial Ca - Metal               | 22C  | 00      | \$1.3055   | 1.0000           | \$1.3055          | NA                             | 6.3443       | NA           | NA             | NA              | \$8.2825               | NA                                      | \$8.2825         |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$6.0509   | 1.0000           | \$6.0509          | NA                             | NA           | NA           | NA             | NA              | \$6.0509               | NA                                      | \$6.0509         |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$15.9801  | 1.0000           | \$15.9801         | NA                             | 6.3443       | NA           | NA             | NA              | \$101.3831             | NA                                      | \$101.3831       |
| Digital Elec Switch - MDF       | 377C | 05      | \$7.3442   | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal               | 45C  | 00      | \$10.7399  | 1.0000           | \$10.7399         | NA                             | 6.8489       | NA           | NA             | NA              | \$73.5569              | NA                                      | \$73.5569        |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$57.3078  | 1.0000           | \$57.3078         | NA                             | NA           | NA           | NA             | NA              | \$57.3078              | NA                                      | \$57.3078        |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$117.1271 | 1.0000           | \$117.1271        | NA                             | 6.8489       | NA           | NA             | NA              | \$802.1927             | NA                                      | \$802.1927       |
| Underground Ca - Metal          | 5C   | 00      | \$0.0923   | 1.0000           | \$0.0923          | NA                             | 4.4404       | NA           | NA             | NA              | \$0.4100               | NA                                      | \$0.4100         |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$2.1415   | 1.0000           | \$2.1415          | NA                             | 4.4404       | NA           | NA             | NA              | \$9.5089               | NA                                      | \$9.5089         |
|                                 |      |         |            |                  |                   |                                |              |              |                |                 | \$1,068.4227           |                                         | \$1,069.4062     |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JAY-FLMA - 2-Wire Copper Loop - Non Designed

|                                 |            |                | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |         |  |          |
|---------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|---------|--|----------|
| <u>Description</u>              | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |         |  |          |
| Aerial Ca - Metal               | 22C        | 00             | \$8.2825            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$1.4040               | NA                    | \$0.0000                  |         |  |          |
| Aerial Ca - Metal - Drop        | 22C        | 01             | \$6.0509            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |         |  |          |
| Aerial Ca - Metal 24-Guage      | 22C4       | 00             | \$101.3831          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$17.1858              | NA                    | \$0.0000                  |         |  |          |
| Digital Elec Switch - MDF       | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |         |  |          |
| Buried Ca - Metal               | 45C        | 00             | \$73.5569           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |         |  |          |
| Buried Ca - Metal - Drop        | 45C        | 01             | \$57.3078           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |         |  |          |
| Buried Ca - Metal 24-Guage      | 45C4       | 00             | \$802.1927          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |         |  |          |
| Underground Ca - Metal          | 5C         | 00             | \$0.4100            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.3119                  |         |  |          |
| Underground Ca - Metal 24-Guage | 5C4        | 00             | \$9.5089            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$7.2333                  |         |  |          |
|                                 |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |         |  |          |
|                                 |            |                | FRC 20C:            |                    | \$0.0518               | FRC 10C:               |                            | \$0.8719           | FRC 1C:                |                       | \$18.5897                 | FRC 4C: |  | \$7.5451 |

REVISION  
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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JAY-FLMA - 2-Wire Copper Loop - Non Designed

|                          |            | A                   | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | 1-(B+C+D<br>+E+F)      |
|--------------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>       | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE          | 10C        | \$0.8719            | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Poles                    | 1C         | \$18.5897           | \$0.7931<br>0.0427                   | \$1.1954<br>0.0643                        | \$0.5365<br>0.0289                     | \$0.8169<br>0.0439                                     | \$0.1769<br>0.0095                             | \$3.5188               |
| Land - COE               | 20C        | \$0.0518            | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal        | 22C        | \$109.6656          | \$7.1567<br>0.0653                   | \$6.5111<br>0.0594                        | \$2.9224<br>0.0266                     | \$6.1056<br>0.0557                                     | \$1.0435<br>0.0095                             | \$23.7393              |
| Aerial Ca - Metal - Drop | 22C        | \$6.0509            | \$0.3949<br>0.0653                   | \$0.3593<br>0.0594                        | \$0.1612<br>0.0266                     | \$0.3369<br>0.0557                                     | \$0.0576<br>0.0095                             | \$1.3098               |
| Digital Elec Switch      | 377C       | \$10.7135           | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal        | 45C        | \$875.7495          | \$52.9121<br>0.0604                  | \$52.5226<br>0.0600                       | \$23.5736<br>0.0269                    | \$48.1146<br>0.0549                                    | \$8.3328<br>0.0095                             | \$185.4556             |
| Buried Ca - Metal - Drop | 45C        | \$57.3078           | \$3.4625<br>0.0604                   | \$3.4370<br>0.0600                        | \$1.5426<br>0.0269                     | \$3.1485<br>0.0549                                     | \$0.5453<br>0.0095                             | \$12.1359              |
| Conduit Systems          | 4C         | \$7.5451            | \$0.0887<br>0.0118                   | \$0.5549<br>0.0735                        | \$0.2491<br>0.0330                     | \$0.0292<br>0.0039                                     | \$0.0718<br>0.0095                             | \$0.9937               |
| Underground Ca - Metal   | 5C         | \$9.9189            | \$0.4983<br>0.0502                   | \$0.5876<br>0.0592                        | \$0.2637<br>0.0266                     | \$0.2677<br>0.0270                                     | \$0.0944<br>0.0095                             | \$1.7117               |
|                          |            | <u>\$1,096.4647</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$230.9358</u>      |

Monthly Costs (Totals / 12): \$19.2447



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JAY-FLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE              | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Poles                        | 1C         | \$18.5897         |   | \$3.5188            | 0.0232                   | \$0.4313       | \$3.9501   |
| Land - COE                   | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal            | 22C        | \$109.6656        |   | \$23.7393           | 0.0361                   | \$3.9589       | \$27.6982  |
| Aerial Ca - Metal - Drop     | 22C        | \$6.0509          |   | \$1.3098            | 0.0361                   | \$0.2184       | \$1.5283   |
| Digital Elec Switch          | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal            | 45C        | \$875.7495        |   | \$185.4556          | 0.0304                   | \$26.6228      | \$212.0784 |
| Buried Ca - Metal - Drop     | 45C        | \$57.3078         |   | \$12.1359           | 0.0304                   | \$1.7422       | \$13.8781  |
| Conduit Systems              | 4C         | \$7.5451          |   | \$0.9937            | 0.0130                   | \$0.0981       | \$1.0918   |
| Underground Ca - Metal       | 5C         | \$9.9189          |   | \$1.7117            | 0.0234                   | \$0.2321       | \$1.9438   |
|                              |            |                   |   | <hr/>               |                          | <hr/>          | <hr/>      |
|                              |            |                   |   | \$230.9358          |                          | \$33.4754      | \$264.4112 |
| Monthly Costs (Totals / 12): |            |                   |   | \$19.2447           |                          | \$2.7896       | \$22.0343  |

000930

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.JCBHFLAB - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.1822               | \$2.0294               | \$16.2116        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$14.6102               | \$2.0294               | \$16.6396        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$16.6646        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.8795        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.8795</b> |                           |                        |               |

000931

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.JCBHFLAB - 2-Wire Copper Loop - Non Designed

|                                                   |      | A                              | B         | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |                        |
|---------------------------------------------------|------|--------------------------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|------------------------|--------------------------------------------------|---------------------|------------------------|
|                                                   |      | In-Plant Factors (Default = 1) |           |                     |                      |                                |                 |                 |                   |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |                        |
| Description                                       | FRC  | Sub<br>FRC                     | Material  | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor     |                                                  |                     | In-Plant<br>Investment |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00                             | \$0.0098  | 1.0000              | \$0.0098             | NA                             | 6.3450          | NA              | NA                | NA                     | \$0.0624                                         | NA                  | \$0.0624               |
| Aerial Ca - Metal                                 | 22C  | 00                             | \$0.9653  | 1.0000              | \$0.9653             | NA                             | 6.3443          | NA              | NA                | NA                     | \$6.1241                                         | NA                  | \$6.1241               |
| Aerial Ca - Metal - Drop                          | 22C  | 01                             | \$1.1315  | 1.0000              | \$1.1315             | NA                             | NA              | NA              | NA                | NA                     | \$1.1315                                         | NA                  | \$1.1315               |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00                             | \$1.7752  | 1.0000              | \$1.7752             | NA                             | 6.3443          | NA              | NA                | NA                     | \$11.2622                                        | NA                  | \$11.2622              |
| Digital Elec Switch - MDF                         | 377C | 05                             | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                     | \$9.7300                                         | 1.1011              | \$10.7135              |
| Buried Ca - Metal                                 | 45C  | 00                             | \$36.3339 | 1.0000              | \$36.3339            | NA                             | 6.8489          | NA              | NA                | NA                     | \$248.8477                                       | NA                  | \$248.8477             |
| Buried Ca - Metal - Drop                          | 45C  | 01                             | \$51.7265 | 1.0000              | \$51.7265            | NA                             | NA              | NA              | NA                | NA                     | \$51.7265                                        | NA                  | \$51.7265              |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00                             | \$68.0744 | 1.0000              | \$68.0744            | NA                             | 6.8489          | NA              | NA                | NA                     | \$466.2355                                       | NA                  | \$466.2355             |
| Intrbld Network - Metal                           | 52C  | 00                             | \$0.8115  | 1.0000              | \$0.8115             | NA                             | 7.5110          | NA              | NA                | NA                     | \$6.0950                                         | NA                  | \$6.0950               |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00                             | \$0.1546  | 1.0000              | \$0.1546             | NA                             | 7.5110          | NA              | NA                | NA                     | \$1.1610                                         | NA                  | \$1.1610               |
|                                                   |      |                                |           |                     |                      |                                |                 |                 |                   |                        | \$802.3761                                       |                     | \$803.3595             |



000932

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCBHFLAB - 2-Wire Copper Loop - Non Designed

|                                                |            |                | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |                 |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|-----------------|
| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |                 |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0624            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                 |
| Aerial Ca - Metal                              | 22C        | 00             | \$6.1241            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$1.0381               | NA                    | \$0.0000                  |                 |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$1.1315            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                 |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$11.2622           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$1.9091               | NA                    | \$0.0000                  |                 |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                 |
| Buried Ca - Metal                              | 45C        | 00             | \$248.8477          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                 |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$51.7265           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                 |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$466.2355          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                 |
| Intrbld Network - Metal                        | 52C        | 00             | \$6.0950            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                 |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.1610            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                 |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        |                            | <b>\$0.8719</b>    | <b>FRC 1C:</b>         | <b>\$2.9472</b>       | <b>FRC 4C:</b>            | <b>\$0.0000</b> |

000933

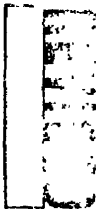
08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCBHFLAB - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0624          | \$0.0041<br>0.0653               | \$0.0037<br>0.0594                | \$0.0017<br>0.0266             | \$0.0035<br>0.0557                         | \$0.0006<br>0.0095                     | \$0.0135           |
| Poles                                 | 1C         | \$2.9472          | \$0.1257<br>0.0427               | \$0.1895<br>0.0643                | \$0.0851<br>0.0289             | \$0.1295<br>0.0439                         | \$0.0280<br>0.0095                     | \$0.5579           |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082           |
| Aerial Ca - Metal                     | 22C        | \$17.3863         | \$1.1346<br>0.0653               | \$1.0323<br>0.0594                | \$0.4633<br>0.0266             | \$0.9680<br>0.0557                         | \$0.1654<br>0.0095                     | \$3.7636           |
| Aerial Ca - Metal - Drop              | 22C        | \$1.1315          | \$0.0738<br>0.0653               | \$0.0672<br>0.0594                | \$0.0302<br>0.0266             | \$0.0630<br>0.0557                         | \$0.0108<br>0.0095                     | \$0.2449           |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652           |
| Buried Ca - Metal                     | 45C        | \$715.0832        | \$43.2047<br>0.0604              | \$42.8867<br>0.0600               | \$19.2488<br>0.0269            | \$39.2874<br>0.0549                        | \$6.8040<br>0.0095                     | \$151.4316         |
| Buried Ca - Metal - Drop              | 45C        | \$51.7265         | \$3.1253<br>0.0604               | \$3.1023<br>0.0600                | \$1.3924<br>0.0269             | \$2.8419<br>0.0549                         | \$0.4922<br>0.0095                     | \$10.9540          |
| Conduit Systems                       | 4C         | \$0.0000          | \$0.0000<br>0.0118               | \$0.0000<br>0.0735                | \$0.0000<br>0.0330             | \$0.0000<br>0.0039                         | \$0.0000<br>0.0095                     | \$0.0000           |
| Intrbld Network - Metal               | 52C        | \$7.2561          | \$0.4160<br>0.0573               | \$0.4305<br>0.0593                | \$0.1932<br>0.0266             | \$0.0408<br>0.0056                         | \$0.0690<br>0.0095                     | \$1.1495           |
|                                       |            | <u>\$807.2304</u> |                                  |                                   |                                |                                            |                                        | <u>\$170.1861</u>  |

000934





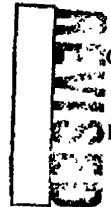
08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCBHFLAB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0624          |   | \$0.0135            | 0.0361                   | \$0.0023         | \$0.0158          |
| Poles                                 | 1C         | \$2.9472          |   | \$0.5579            | 0.0232                   | \$0.0684         | \$0.6262          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$17.3863         |   | \$3.7636            | 0.0361                   | \$0.6276         | \$4.3913          |
| Aerial Ca - Metal - Drop              | 22C        | \$1.1315          |   | \$0.2449            | 0.0361                   | \$0.0408         | \$0.2858          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$715.0832        |   | \$151.4316          | 0.0304                   | \$21.7385        | \$173.1701        |
| Buried Ca - Metal - Drop              | 45C        | \$51.7265         |   | \$10.9540           | 0.0304                   | \$1.5725         | \$12.5265         |
| Conduit Systems                       | 4C         | \$0.0000          |   | \$0.0000            | 0.0130                   | \$0.0000         | \$0.0000          |
| Intrbld Network - Metal               | 52C        | \$7.2561          |   | \$1.1495            | 0.0181                   | \$0.1313         | \$1.2808          |
|                                       |            |                   |   | <u>\$170.1861</u>   |                          | <u>\$24.3531</u> | <u>\$194.5391</u> |
| Monthly Costs (Totals / 12):          |            |                   |   | \$14.1822           |                          | \$2.0294         | \$16.2116         |

000936



08/15/2001

### Recurring Cost Summary

Florida  
A.13.12.JCBHFLMA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                         |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|-------------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>           |
| Recurring Cost Development Reports | \$12.8693               | \$1.8079               | \$14.6773                                  | \$0.0000                  | \$0.0000               | \$0.0000                |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                         |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                         |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000                |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000                |
|                                    | <u>          </u>       | <u>          </u>      | <u>          </u>                          | <u>          </u>         | <u>          </u>      | <u>          </u>       |
| Total Monthly Cost                 | \$13.2974               | \$1.8079               | \$15.1053                                  | \$0.0000                  | \$0.0000               | \$0.0000                |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015                  |
|                                    |                         |                        | <u>          </u>                          |                           |                        | <u>          </u>       |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$15.1280                                  |                           |                        | \$0.0000                |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729                  |
|                                    |                         |                        | <u>          </u>                          |                           |                        | <u>          </u>       |
| Monthly Economic Cost              |                         |                        | \$16.2308                                  |                           |                        | \$0.0000                |
|                                    |                         |                        | <u>          </u>                          |                           |                        | <u>          </u>       |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b><u>\$16.2308</u></b> |

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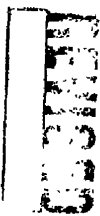


08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.JCBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C\*(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|---------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|-------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    | In-Plant<br>Investment  | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |         | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                         |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00      | \$0.0014                       | 1.0000              | \$0.0014             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0087                | NA                                               | \$0.0087            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0098                       | 1.0000              | \$0.0098             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0622                | NA                                               | \$0.0622            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$3.5858                       | 1.0000              | \$3.5858             | NA                             | 6.3443          | NA              | NA                | NA                 | \$22.7495               | NA                                               | \$22.7495           |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$1.8329                       | 1.0000              | \$1.8329             | NA                             | NA              | NA              | NA                | NA                 | \$1.8329                | NA                                               | \$1.8329            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$1.9325                       | 1.0000              | \$1.9325             | NA                             | 6.3443          | NA              | NA                | NA                 | \$12.2605               | NA                                               | \$12.2605           |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442                       | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$50.2827                      | 1.0000              | \$50.2827            | NA                             | 6.8489          | NA              | NA                | NA                 | \$344.3820              | NA                                               | \$344.3820          |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$39.2466                      | 1.0000              | \$39.2466            | NA                             | NA              | NA              | NA                | NA                 | \$39.2466               | NA                                               | \$39.2466           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$26.7143                      | 1.0000              | \$26.7143            | NA                             | 6.8489          | NA              | NA                | NA                 | \$182.9638              | NA                                               | \$182.9638          |
| Intrbld Network - Metal                           | 52C  | 00      | \$0.9726                       | 1.0000              | \$0.9726             | NA                             | 7.5110          | NA              | NA                | NA                 | \$7.3049                | NA                                               | \$7.3049            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.0927                       | 1.0000              | \$0.0927             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.6964                | NA                                               | \$0.6964            |
| Underground Ca - Metal                            | 5C   | 00      | \$11.5368                      | 1.0000              | \$11.5368            | NA                             | 4.4404          | NA              | NA                | NA                 | \$51.2277               | NA                                               | \$51.2277           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$6.6226                       | 1.0000              | \$6.6226             | NA                             | 4.4404          | NA              | NA                | NA                 | \$29.4068               | NA                                               | \$29.4068           |
|                                                   |      |         |                                |                     |                      |                                |                 |                 |                   |                    | \$701.8719              |                                                  | \$702.8554          |



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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0087            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0622            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$22.7495           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$3.8563        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.8329            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$12.2605           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$2.0783        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$344.3820          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$39.2466           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$182.9638          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$7.3049            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.6964            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$51.2277           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$38.9681          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$29.4068           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$22.3693          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$5.9346        | FRC 4C:        | \$61.3374          |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCBHFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0709          | \$0.0046<br>0.0653                   | \$0.0042<br>0.0594                        | \$0.0019<br>0.0266                     | \$0.0039<br>0.0557                                     | \$0.0007<br>0.0095                             | \$0.0154               |
| Poles                                 | 1C         | \$5.9346          | \$0.2532<br>0.0427                   | \$0.3816<br>0.0643                        | \$0.1713<br>0.0289                     | \$0.2608<br>0.0439                                     | \$0.0565<br>0.0095                             | \$1.1233               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$35.0100         | \$2.2847<br>0.0653                   | \$2.0786<br>0.0594                        | \$0.9329<br>0.0266                     | \$1.9492<br>0.0557                                     | \$0.3331<br>0.0095                             | \$7.5786               |
| Aerial Ca - Metal - Drop              | 22C        | \$1.8329          | \$0.1196<br>0.0653                   | \$0.1088<br>0.0594                        | \$0.0488<br>0.0266                     | \$0.1020<br>0.0557                                     | \$0.0174<br>0.0095                             | \$0.3968               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$527.3458        | \$31.8618<br>0.0604                  | \$31.6273<br>0.0600                       | \$14.1952<br>0.0269                    | \$28.9729<br>0.0549                                    | \$5.0177<br>0.0095                             | \$111.6749             |
| Buried Ca - Metal - Drop              | 45C        | \$39.2466         | \$2.3712<br>0.0604                   | \$2.3538<br>0.0600                        | \$1.0564<br>0.0269                     | \$2.1562<br>0.0549                                     | \$0.3734<br>0.0095                             | \$8.3112               |
| Conduit Systems                       | 4C         | \$61.3374         | \$0.7210<br>0.0118                   | \$4.5113<br>0.0735                        | \$2.0248<br>0.0330                     | \$0.2373<br>0.0039                                     | \$0.5836<br>0.0095                             | \$8.0780               |
| Intrbld Network - Metal               | 52C        | \$8.0013          | \$0.4587<br>0.0573                   | \$0.4747<br>0.0593                        | \$0.2130<br>0.0266                     | \$0.0450<br>0.0056                                     | \$0.0761<br>0.0095                             | \$1.2676               |
| Underground Ca - Metal                | 5C         | \$80.6345         | \$4.0510<br>0.0502                   | \$4.7767<br>0.0592                        | \$2.1439<br>0.0266                     | \$2.1763<br>0.0270                                     | \$0.7672<br>0.0095                             | \$13.9152              |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I= (B+C+D<br>+E+F)     |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$771.0511        |                                      |                                           |                                        |                                                        |                                                | \$154.4319             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$12.8693              |

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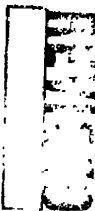
08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCBHFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0709          | \$0.0154               | 0.0361                            | \$0.0026               | \$0.0179          |
| Poles                                 | 1C         | \$5.9346          | \$1.1233               | 0.0232                            | \$0.1377               | \$1.2610          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$35.0100         | \$7.5786               | 0.0361                            | \$1.2639               | \$8.8425          |
| Aerial Ca - Metal - Drop              | 22C        | \$1.8329          | \$0.3968               | 0.0361                            | \$0.0662               | \$0.4629          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$527.3458        | \$111.6749             | 0.0304                            | \$16.0313              | \$127.7062        |
| Buried Ca - Metal - Drop              | 45C        | \$39.2466         | \$8.3112               | 0.0304                            | \$1.1931               | \$9.5043          |
| Conduit Systems                       | 4C         | \$61.3374         | \$8.0780               | 0.0130                            | \$0.7974               | \$8.8754          |
| Intrbld Network - Metal               | 52C        | \$8.0013          | \$1.2676               | 0.0181                            | \$0.1448               | \$1.4124          |
| Underground Ca - Metal                | 5C         | \$80.6345         | \$13.9152              | 0.0234                            | \$1.8868               | \$15.8020         |
|                                       |            |                   | <u>\$154.4319</u>      |                                   | <u>\$21.6953</u>       | <u>\$176.1272</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.8693              |                                   | \$1.8079               | \$14.6773     |



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## Recurring Cost Summary

Florida  
A.13.12.JCBHFLSP - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$12.6818               | \$1.8113               | \$14.4931        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$13.1098</u>        | <u>\$1.8113</u>        | <u>\$14.9211</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$14.9436</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$16.0329</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$16.0329</b> |                           |                        |                 |

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## Investment Development - Volume Sensitive

Florida

A.13.12.JCBHFLSP - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=C\X(D1xD2<br>X...xD5) | F                                       | G=Exp            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|-------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                         |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment     | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0092                       | 1.0000           | \$0.0092          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0581                | NA                                      | \$0.0581         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0147                       | 1.0000           | \$0.0147          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0936                | NA                                      | \$0.0936         |
| Aerial Ca - Metal                              | 22C  | 00      | \$3.2050                       | 1.0000           | \$3.2050          | NA                       | 6.3443       | NA           | NA             | NA              | \$20.3334               | NA                                      | \$20.3334        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.5023                       | 1.0000           | \$2.5023          | NA                       | NA           | NA           | NA             | NA              | \$2.5023                | NA                                      | \$2.5023         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$2.8948                       | 1.0000           | \$2.8948          | NA                       | 6.3443       | NA           | NA             | NA              | \$18.3657               | NA                                      | \$18.3657        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300                | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$44.2855                      | 1.0000           | \$44.2855         | NA                       | 6.8489       | NA           | NA             | NA              | \$303.3071              | NA                                      | \$303.3071       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$44.1176                      | 1.0000           | \$44.1176         | NA                       | NA           | NA           | NA             | NA              | \$44.1176               | NA                                      | \$44.1176        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$41.1415                      | 1.0000           | \$41.1415         | NA                       | 6.8489       | NA           | NA             | NA              | \$281.7746              | NA                                      | \$281.7746       |
| Intrbl Network - Metal                         | 52C  | 00      | \$2.2682                       | 1.0000           | \$2.2682          | NA                       | 7.5110       | NA           | NA             | NA              | \$17.0367               | NA                                      | \$17.0367        |
| Intrbl Network - Metal 24-Guage                | 52C4 | 00      | \$0.1671                       | 1.0000           | \$0.1671          | NA                       | 7.5110       | NA           | NA             | NA              | \$1.2551                | NA                                      | \$1.2551         |
| Underground Ca - Metal                         | 5C   | 00      | \$1.5507                       | 1.0000           | \$1.5507          | NA                       | 4.4404       | NA           | NA             | NA              | \$6.8858                | NA                                      | \$6.8858         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$1.5660                       | 1.0000           | \$1.5660          | NA                       | 4.4404       | NA           | NA             | NA              | \$6.9537                | NA                                      | \$6.9537         |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$712.4138              |                                         | \$713.3973       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCBHFLSP - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0581            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0936            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$20.3334           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$3.4468        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.5023            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$18.3657           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$3.1132        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$303.3071          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$44.1176           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$281.7746          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$17.0367           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.2551            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$6.8858            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$5.2379           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$6.9537            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$5.2896           |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$6.5600        | FRC 4C:        | \$10.5275          |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCBHFLSP - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | F=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1517   | \$0.0099<br>0.0653       | \$0.0090<br>0.0594           | \$0.0040<br>0.0266        | \$0.0084<br>0.0557                       | \$0.0014<br>0.0095                | \$0.0328       |
| Poles                                 | 1C   | \$6.5600   | \$0.2799<br>0.0427       | \$0.4218<br>0.0643           | \$0.1893<br>0.0289        | \$0.2883<br>0.0439                       | \$0.0624<br>0.0095                | \$1.2417       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$38.6991  | \$2.5255<br>0.0653       | \$2.2977<br>0.0594           | \$1.0313<br>0.0266        | \$2.1546<br>0.0557                       | \$0.3682<br>0.0095                | \$8.3772       |
| Aerial Ca - Metal - Drop              | 22C  | \$2.5023   | \$0.1633<br>0.0653       | \$0.1486<br>0.0594           | \$0.0667<br>0.0266        | \$0.1393<br>0.0557                       | \$0.0238<br>0.0095                | \$0.5417       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$585.0817 | \$35.3502<br>0.0604      | \$35.0899<br>0.0600          | \$15.7494<br>0.0269       | \$32.1450<br>0.0549                      | \$5.5671<br>0.0095                | \$123.9015     |
| Buried Ca - Metal - Drop              | 45C  | \$44.1176  | \$2.6656<br>0.0604       | \$2.6459<br>0.0600           | \$1.1876<br>0.0269        | \$2.4239<br>0.0549                       | \$0.4198<br>0.0095                | \$9.3427       |
| Conduit Systems                       | 4C   | \$10.5275  | \$0.1237<br>0.0118       | \$0.7743<br>0.0735           | \$0.3475<br>0.0330        | \$0.0407<br>0.0039                       | \$0.1002<br>0.0095                | \$1.3865       |
| Intrbld Network - Metal               | 52C  | \$18.2918  | \$1.0486<br>0.0573       | \$1.0852<br>0.0593           | \$0.4871<br>0.0266        | \$0.1029<br>0.0056                       | \$0.1740<br>0.0095                | \$2.8978       |
| Underground Ca - Metal                | 5C   | \$13.8396  | \$0.6953<br>0.0502       | \$0.8198<br>0.0592           | \$0.3680<br>0.0266        | \$0.3735<br>0.0270                       | \$0.1317<br>0.0095                | \$2.3883       |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCBHFLSP - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$731.4085        |                                      |                                           |                                        |                                                        |                                                | \$152.1812             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$12.6818              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCBHFLSP - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1517          | \$0.0328               | 0.0361                            | \$0.0055               | \$0.0383          |
| Poles                                 | 1C         | \$6.5600          | \$1.2417               | 0.0232                            | \$0.1522               | \$1.3939          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$38.6991         | \$8.3772               | 0.0361                            | \$1.3970               | \$9.7742          |
| Aerial Ca - Metal - Drop              | 22C        | \$2.5023          | \$0.5417               | 0.0361                            | \$0.0903               | \$0.6320          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$585.0817        | \$123.9015             | 0.0304                            | \$17.7865              | \$141.6880        |
| Buried Ca - Metal - Drop              | 45C        | \$44.1176         | \$9.3427               | 0.0304                            | \$1.3412               | \$10.6839         |
| Conduit Systems                       | 4C         | \$10.5275         | \$1.3865               | 0.0130                            | \$0.1369               | \$1.5233          |
| Untrbld Network - Metal               | 52C        | \$18.2918         | \$2.8978               | 0.0181                            | \$0.3311               | \$3.2289          |
| Underground Ca - Metal                | 5C         | \$13.8396         | \$2.3883               | 0.0234                            | \$0.3238               | \$2.7122          |
|                                       |            |                   | <u>\$152.1812</u>      |                                   | <u>\$21.7361</u>       | <u>\$173.9173</u> |

Source: BSCC 2.4

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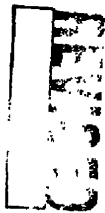
08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.JCBHFLSP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.6818           |                          | \$1.8113       | \$14.4931 |



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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.JCVLFLAR - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.0345               | \$1.9915               | \$16.0260        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$14.4626               | \$1.9915               | \$16.4541        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$16.4788        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.6801        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.6801</b> |                           |                        |               |

000951

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLAR - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0035                       | 1.0000           | \$0.0035          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0221               | NA                                      | \$0.0221         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0295                       | 1.0000           | \$0.0295          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1869               | NA                                      | \$0.1869         |
| Aerial Ca - Metal                              | 22C  | 00      | \$10.9302                      | 1.0000           | \$10.9302         | NA                       | 6.3443       | NA           | NA             | NA              | \$69.3448              | NA                                      | \$69.3448        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.6998                       | 1.0000           | \$4.6998          | NA                       | NA           | NA           | NA             | NA              | \$4.6998               | NA                                      | \$4.6998         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$7.1186                       | 1.0000           | \$7.1186          | NA                       | 6.3443       | NA           | NA             | NA              | \$45.1628              | NA                                      | \$45.1628        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$42.1114                      | 1.0000           | \$42.1114         | NA                       | 6.8489       | NA           | NA             | NA              | \$288.4169             | NA                                      | \$288.4169       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$29.1618                      | 1.0000           | \$29.1618         | NA                       | NA           | NA           | NA             | NA              | \$29.1618              | NA                                      | \$29.1618        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$27.3244                      | 1.0000           | \$27.3244         | NA                       | 6.8489       | NA           | NA             | NA              | \$187.1425             | NA                                      | \$187.1425       |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.0893                       | 1.0000           | \$3.0893          | NA                       | 7.5110       | NA           | NA             | NA              | \$23.2039              | NA                                      | \$23.2039        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.3362                       | 1.0000           | \$0.3362          | NA                       | 7.5110       | NA           | NA             | NA              | \$2.5251               | NA                                      | \$2.5251         |
| Underground Ca - Metal                         | 5C   | 00      | \$12.7067                      | 1.0000           | \$12.7067         | NA                       | 4.4404       | NA           | NA             | NA              | \$56.4227              | NA                                      | \$56.4227        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$8.6448                       | 1.0000           | \$8.6448          | NA                       | 4.4404       | NA           | NA             | NA              | \$38.3862              | NA                                      | \$38.3862        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$754.4055             |                                         | \$755.3890       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLAR - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0221            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1869            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$69.3448           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$11.7548       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.6998            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$45.1628           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$7.6557        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$288.4169          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$29.1618           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$187.1425          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$23.2039           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$2.5251            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$56.4227           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$42.9198          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$38.3862           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$29.1997          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$19.4105       | FRC 4C:        | \$72.1196          |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLAR - 2-Wire Copper Loop - Non Designed

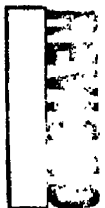
|                                       |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | 1-(B+C+D+E+F)      |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2090          | \$0.0136<br>0.0653               | \$0.0124<br>0.0594                | \$0.0056<br>0.0266             | \$0.0116<br>0.0557                         | \$0.0020<br>0.0095                     | \$0.0452           |
| Poles                                 | 1C         | \$19.4105         | \$0.8281<br>0.0427               | \$1.2482<br>0.0643                | \$0.5602<br>0.0289             | \$0.8530<br>0.0439                         | \$0.1847<br>0.0095                     | \$3.6742           |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082           |
| Aerial Ca - Metal                     | 22C        | \$114.5076        | \$7.4727<br>0.0653               | \$6.7986<br>0.0594                | \$3.0514<br>0.0266             | \$6.3752<br>0.0557                         | \$1.0895<br>0.0095                     | \$24.7874          |
| Aerial Ca - Metal - Drop              | 22C        | \$4.6998          | \$0.3067<br>0.0653               | \$0.2790<br>0.0594                | \$0.1252<br>0.0266             | \$0.2617<br>0.0557                         | \$0.0447<br>0.0095                     | \$1.0174           |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652           |
| Buried Ca - Metal                     | 45C        | \$475.5595        | \$28.7329<br>0.0604              | \$28.5214<br>0.0600               | \$12.8012<br>0.0269            | \$26.1277<br>0.0549                        | \$4.5249<br>0.0095                     | \$100.7082         |
| Buried Ca - Metal - Drop              | 45C        | \$29.1618         | \$1.7619<br>0.0604               | \$1.7490<br>0.0600                | \$0.7850<br>0.0269             | \$1.6022<br>0.0549                         | \$0.2775<br>0.0095                     | \$6.1755           |
| Conduit Systems                       | 4C         | \$72.1196         | \$0.8477<br>0.0118               | \$5.3043<br>0.0735                | \$2.3807<br>0.0330             | \$0.2790<br>0.0039                         | \$0.6862<br>0.0095                     | \$9.4980           |
| Intrbld Network - Metal               | 52C        | \$25.7290         | \$1.4749<br>0.0573               | \$1.5264<br>0.0593                | \$0.6851<br>0.0266             | \$0.1448<br>0.0056                         | \$0.2448<br>0.0095                     | \$4.0760           |
| Underground Ca - Metal                | 5C         | \$94.8088         | \$4.7631<br>0.0502               | \$5.6164<br>0.0592                | \$2.5208<br>0.0266             | \$2.5589<br>0.0270                         | \$0.9021<br>0.0095                     | \$16.3613          |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLAR - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I= (B+C+D<br>+E+F)     |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$847.8428        |                                      |                                           |                                        |                                                        |                                                | \$168.4142             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.0345              |



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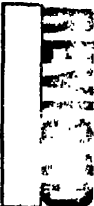
08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLAR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2090          |   | \$0.0452            | 0.0361                   | \$0.0075         | \$0.0528          |
| Poles                                 | 1C         | \$19.4105         |   | \$3.6742            | 0.0232                   | \$0.4503         | \$4.1245          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$114.5076        |   | \$24.7874           | 0.0361                   | \$4.1337         | \$28.9212         |
| Aerial Ca - Metal - Drop              | 22C        | \$4.6998          |   | \$1.0174            | 0.0361                   | \$0.1697         | \$1.1870          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$475.5595        |   | \$100.7082          | 0.0304                   | \$14.4570        | \$115.1652        |
| Buried Ca - Metal - Drop              | 45C        | \$29.1618         |   | \$6.1755            | 0.0304                   | \$0.8865         | \$7.0621          |
| Conduit Systems                       | 4C         | \$72.1196         |   | \$9.4980            | 0.0130                   | \$0.9376         | \$10.4356         |
| Intrbld Network - Metal               | 52C        | \$25.7290         |   | \$4.0760            | 0.0181                   | \$0.4657         | \$4.5417          |
| Underground Ca - Metal                | 5C         | \$94.8088         |   | \$16.3613           | 0.0234                   | \$2.2185         | \$18.5798         |
|                                       |            |                   |   | <u>\$168.4142</u>   |                          | <u>\$23.8981</u> | <u>\$192.3124</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLAR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D         |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.0345           |                          | \$1.9915       | \$16.0260     |

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## Recurring Cost Summary

Florida  
A.13.12.JCVLFLBW - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$12.5655               | \$1.7674               | \$14.3329        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$12.9935</u>        | <u>\$1.7674</u>        | <u>\$14.7609</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$14.7831</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$15.8607</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$15.8607</b> |                           |                        |                 |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLBW - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=FxF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 |                        | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0078  | 1.0000           | \$0.0078          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0498               | NA                                      | \$0.0498         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0108  | 1.0000           | \$0.0108          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0684               | NA                                      | \$0.0684         |
| Aerial Ca - Metal                              | 22C  | 00      | \$4.0053  | 1.0000           | \$4.0053          | NA                             | 6.3443       | NA           | NA             | NA              | \$25.4110              | NA                                      | \$25.4110        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.5893  | 1.0000           | \$2.5893          | NA                             | NA           | NA           | NA             | NA              | \$2.5893               | NA                                      | \$2.5893         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$3.6805  | 1.0000           | \$3.6805          | NA                             | 6.3443       | NA           | NA             | NA              | \$23.3502              | NA                                      | \$23.3502        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$37.8481 | 1.0000           | \$37.8481         | NA                             | 6.8489       | NA           | NA             | NA              | \$259.2181             | NA                                      | \$259.2181       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$37.1107 | 1.0000           | \$37.1107         | NA                             | NA           | NA           | NA             | NA              | \$37.1107              | NA                                      | \$37.1107        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$33.9015 | 1.0000           | \$33.9015         | NA                             | 6.8489       | NA           | NA             | NA              | \$232.1882             | NA                                      | \$232.1882       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.9322  | 1.0000           | \$1.9322          | NA                             | 7.5110       | NA           | NA             | NA              | \$14.5130              | NA                                      | \$14.5130        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1211  | 1.0000           | \$0.1211          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.9093               | NA                                      | \$0.9093         |
| Underground Ca - Metal                         | 5C   | 00      | \$8.7912  | 1.0000           | \$8.7912          | NA                             | 4.4404       | NA           | NA             | NA              | \$39.0361              | NA                                      | \$39.0361        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.0785  | 1.0000           | \$9.0785          | NA                             | 4.4404       | NA           | NA             | NA              | \$40.3120              | NA                                      | \$40.3120        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$684.4859             |                                         | \$685.4694       |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.JCVLFLBW - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0498            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0684            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$25.4110           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.3075           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$2.5893            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$23.3502           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$3.9582           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$259.2181          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$37.1107           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$232.1882          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$14.5130           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.9093            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$39.0361           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$29.6941             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$40.3120           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$30.6647             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | <b>FRC 20C:</b>     |                | \$0.0518           | <b>FRC 10C:</b>    | \$0.8719               | <b>FRC 1C:</b> | \$8.2657           | <b>FRC 4C:</b>    | \$60.3588             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLBW - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | F=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1181   | \$0.0077<br>0.0653    | \$0.0070<br>0.0594     | \$0.0031<br>0.0266  | \$0.0066<br>0.0557              | \$0.0011<br>0.0095          | \$0.0256      |
| Poles                                 | 1C   | \$8.2657   | \$0.3526<br>0.0427    | \$0.5315<br>0.0643     | \$0.2386<br>0.0289  | \$0.3632<br>0.0439              | \$0.0786<br>0.0095          | \$1.5646      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$48.7612  | \$3.1821<br>0.0653    | \$2.8951<br>0.0594     | \$1.2994<br>0.0266  | \$2.7148<br>0.0557              | \$0.4640<br>0.0095          | \$10.5553     |
| Aerial Ca - Metal - Drop              | 22C  | \$2.5893   | \$0.1690<br>0.0653    | \$0.1537<br>0.0594     | \$0.0690<br>0.0266  | \$0.1442<br>0.0557              | \$0.0246<br>0.0095          | \$0.5605      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$491.4063 | \$29.6904<br>0.0604   | \$29.4718<br>0.0600    | \$13.2278<br>0.0269 | \$26.9984<br>0.0549             | \$4.6757<br>0.0095          | \$104.0640    |
| Buried Ca - Metal - Drop              | 45C  | \$37.1107  | \$2.2422<br>0.0604    | \$2.2257<br>0.0600     | \$0.9990<br>0.0269  | \$2.0389<br>0.0549              | \$0.3531<br>0.0095          | \$7.8588      |
| Conduit Systems                       | 4C   | \$60.3588  | \$0.7095<br>0.0118    | \$4.4393<br>0.0735     | \$1.9925<br>0.0330  | \$0.2335<br>0.0039              | \$0.5743<br>0.0095          | \$7.9491      |
| Intrbld Network - Metal               | 52C  | \$15.4223  | \$0.8841<br>0.0573    | \$0.9149<br>0.0593     | \$0.4106<br>0.0266  | \$0.0868<br>0.0056              | \$0.1467<br>0.0095          | \$2.4432      |
| Underground Ca - Metal                | 5C   | \$79.3480  | \$3.9864<br>0.0502    | \$4.7005<br>0.0592     | \$2.1097<br>0.0266  | \$2.1416<br>0.0270              | \$0.7550<br>0.0095          | \$13.6932     |



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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLBW - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | F=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$755.0175        |                                  |                                   |                                |                                            |                                        | \$150.7854         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$12.5655          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLBW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct Cost</u> | <u>Shared Cost Factor</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------|-------------------|--------------------|---------------------------|--------------------|---------------|
|                                       |            |                   |                    |                           |                    |               |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977           | 0.0002                    | \$0.0002           | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1181          | \$0.0256           | 0.0361                    | \$0.0043           | \$0.0298      |
| Poles                                 | 1C         | \$8.2657          | \$1.5646           | 0.0232                    | \$0.1918           | \$1.7563      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082           | 0.0000                    | \$0.0000           | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$48.7612         | \$10.5553          | 0.0361                    | \$1.7603           | \$12.3156     |
| Aerial Ca - Metal - Drop              | 22C        | \$2.5893          | \$0.5605           | 0.0361                    | \$0.0935           | \$0.6540      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652           | 0.0160                    | \$0.1714           | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$491.4063        | \$104.0640         | 0.0304                    | \$14.9388          | \$119.0028    |
| Buried Ca - Metal - Drop              | 45C        | \$37.1107         | \$7.8588           | 0.0304                    | \$1.1282           | \$8.9870      |
| Conduit Systems                       | 4C         | \$60.3588         | \$7.9491           | 0.0130                    | \$0.7847           | \$8.7338      |
| Untrbld Network - Metal               | 52C        | \$15.4223         | \$2.4432           | 0.0181                    | \$0.2791           | \$2.7224      |
| Underground Ca - Metal                | 5C         | \$79.3480         | \$13.6932          | 0.0234                    | \$1.8567           | \$15.5499     |
|                                       |            |                   | \$150.7854         |                           | \$21.2088          | \$171.9942    |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLBW - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|--------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
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## Recurring Cost Summary

Florida  
A.13.12.JCVLFLCL - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$9.2709                | \$1.2962               | \$10.5672        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$9.6990</u>         | <u>\$1.2962</u>        | <u>\$10.9952</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$11.0117</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$11.8145</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$11.8145</b> |                           |                        |                 |

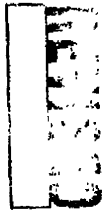
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## Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLCL - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0198  | 1.0000              | \$0.0198             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1259               | NA                                               | \$0.1259            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0134  | 1.0000              | \$0.0134             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0849               | NA                                               | \$0.0849            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$15.3046 | 1.0000              | \$15.3046            | NA                             | 6.3443          | NA              | NA                | NA                 | \$97.0972              | NA                                               | \$97.0972           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$3.1467  | 1.0000              | \$3.1467             | NA                             | NA              | NA              | NA                | NA                 | \$3.1467               | NA                                               | \$3.1467            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$2.8101  | 1.0000              | \$2.8101             | NA                             | 6.3443          | NA              | NA                | NA                 | \$17.8280              | NA                                               | \$17.8280           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$24.8643 | 1.0000              | \$24.8643            | NA                             | 6.8489          | NA              | NA                | NA                 | \$170.2936             | NA                                               | \$170.2936          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$11.6583 | 1.0000              | \$11.6583            | NA                             | NA              | NA              | NA                | NA                 | \$11.6583              | NA                                               | \$11.6583           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$3.9933  | 1.0000              | \$3.9933             | NA                             | 6.8489          | NA              | NA                | NA                 | \$27.3497              | NA                                               | \$27.3497           |
| Intrbld Network - Metal                           | 52C  | 00         | \$4.3567  | 1.0000              | \$4.3567             | NA                             | 7.5110          | NA              | NA                | NA                 | \$32.7235              | NA                                               | \$32.7235           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1651  | 1.0000              | \$0.1651             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.2399               | NA                                               | \$1.2399            |
| Underground Ca - Metal                            | 5C   | 00         | \$20.8227 | 1.0000              | \$20.8227            | NA                             | 4.4404          | NA              | NA                | NA                 | \$92.4608              | NA                                               | \$92.4608           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$4.0998  | 1.0000              | \$4.0998             | NA                             | 4.4404          | NA              | NA                | NA                 | \$18.2048              | NA                                               | \$18.2048           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$481.9432             |                                                  | \$482.9266          |



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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLCL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E =AxD                     | F                  | G=AxF                  | H                     | I = AxH                   |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.1259            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0849            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$97.0972           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$16.4592              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$3.1467            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$17.8280           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$3.0221               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$170.2936          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$11.6583           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$27.3497           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$32.7235           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.2399            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$92.4608           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$70.3335                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$18.2048           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$13.8481                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$19.4813              | <b>FRC 4C:</b>        | \$84.1816                 |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLCL - 2-Wire Copper Loop - Non Designed

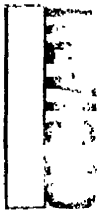
| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2108   | \$0.0138<br>0.0653       | \$0.0125<br>0.0594           | \$0.0056<br>0.0266        | \$0.0117<br>0.0557                       | \$0.0020<br>0.0095                | \$0.0456       |
| Poles                                 | 1C   | \$19.4813  | \$0.8311<br>0.0427       | \$1.2527<br>0.0643           | \$0.5622<br>0.0289        | \$0.8561<br>0.0439                       | \$0.1854<br>0.0095                | \$3.6876       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$114.9252 | \$7.4999<br>0.0653       | \$6.8234<br>0.0594           | \$3.0625<br>0.0266        | \$6.3985<br>0.0557                       | \$1.0935<br>0.0095                | \$24.8778      |
| Aerial Ca - Metal - Drop              | 22C  | \$3.1467   | \$0.2054<br>0.0653       | \$0.1868<br>0.0594           | \$0.0839<br>0.0266        | \$0.1752<br>0.0557                       | \$0.0299<br>0.0095                | \$0.6812       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$197.6432 | \$11.9414<br>0.0604      | \$11.8535<br>0.0600          | \$5.3202<br>0.0269        | \$10.8587<br>0.0549                      | \$1.8806<br>0.0095                | \$41.8545      |
| Buried Ca - Metal - Drop              | 45C  | \$11.6583  | \$0.7044<br>0.0604       | \$0.6992<br>0.0600           | \$0.3138<br>0.0269        | \$0.6405<br>0.0549                       | \$0.1109<br>0.0095                | \$2.4688       |
| Conduit Systems                       | 4C   | \$84.1816  | \$0.9895<br>0.0118       | \$6.1915<br>0.0735           | \$2.7789<br>0.0330        | \$0.3257<br>0.0039                       | \$0.8010<br>0.0095                | \$11.0865      |
| Intrbld Network - Metal               | 52C  | \$33.9634  | \$1.9470<br>0.0573       | \$2.0149<br>0.0593           | \$0.9043<br>0.0266        | \$0.1911<br>0.0056                       | \$0.3232<br>0.0095                | \$5.3805       |
| Underground Ca - Metal                | 5C   | \$110.6656 | \$5.5597<br>0.0502       | \$6.5557<br>0.0592           | \$2.9424<br>0.0266        | \$2.9869<br>0.0270                       | \$1.0530<br>0.0095                | \$19.0977      |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLCL - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | F (B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$587,5132        |                                  |                                   |                                |                                            |                                        | \$111.2513         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$9.2709           |



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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLCL - 2-Wire Copper Loop - Non Designed

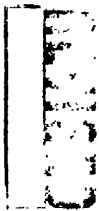
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D-AxC          | E-B+D      |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2108          |   | \$0.0456            | 0.0361                   | \$0.0076       | \$0.0532   |
| Poles                                 | 1C         | \$19.4813         |   | \$3.6876            | 0.0232                   | \$0.4520       | \$4.1395   |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C        | \$114.9252        |   | \$24.8778           | 0.0361                   | \$4.1488       | \$29.0266  |
| Aerial Ca - Metal - Drop              | 22C        | \$3.1467          |   | \$0.6812            | 0.0361                   | \$0.1136       | \$0.7948   |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C        | \$197.6432        |   | \$41.8545           | 0.0304                   | \$6.0084       | \$47.8628  |
| Buried Ca - Metal - Drop              | 45C        | \$11.6583         |   | \$2.4688            | 0.0304                   | \$0.3544       | \$2.8233   |
| Conduit Systems                       | 4C         | \$84.1816         |   | \$11.0865           | 0.0130                   | \$1.0944       | \$12.1809  |
| Intrbld Network - Metal               | 52C        | \$33.9634         |   | \$5.3805            | 0.0181                   | \$0.6147       | \$5.9953   |
| Underground Ca - Metal                | 5C         | \$110.6656        |   | \$19.0977           | 0.0234                   | \$2.5896       | \$21.6873  |
|                                       |            |                   |   | =====               |                          | =====          | =====      |
|                                       |            |                   |   | \$111.2513          |                          | \$15.5550      | \$126.8063 |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLCL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I    | C                                 | D-AxC                  | E-B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$9.2709               |                                   | \$1.2962               | \$10.5672     |



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**Source: BSCC 2.4**

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## Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLFC - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=F x F          |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0057                       | 1.0000           | \$0.0057          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0364               | NA                                      | \$0.0364         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0064                       | 1.0000           | \$0.0064          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0408               | NA                                      | \$0.0408         |
| Aerial Ca - Metal                              | 22C  | 00      | \$10.2754                      | 1.0000           | \$10.2754         | NA                       | 6.3443       | NA           | NA             | NA              | \$65.1905              | NA                                      | \$65.1905        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.2169                       | 1.0000           | \$6.2169          | NA                       | NA           | NA           | NA             | NA              | \$6.2169               | NA                                      | \$6.2169         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$7.7341                       | 1.0000           | \$7.7341          | NA                       | 6.3443       | NA           | NA             | NA              | \$49.0674              | NA                                      | \$49.0674        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$48.1418                      | 1.0000           | \$48.1418         | NA                       | 6.8489       | NA           | NA             | NA              | \$329.7191             | NA                                      | \$329.7191       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$41.7669                      | 1.0000           | \$41.7669         | NA                       | NA           | NA           | NA             | NA              | \$41.7669              | NA                                      | \$41.7669        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$36.6701                      | 1.0000           | \$36.6701         | NA                       | 6.8489       | NA           | NA             | NA              | \$251.1505             | NA                                      | \$251.1505       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.0739                       | 1.0000           | \$1.0739          | NA                       | 7.5110       | NA           | NA             | NA              | \$8.0661               | NA                                      | \$8.0661         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0674                       | 1.0000           | \$0.0674          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.5064               | NA                                      | \$0.5064         |
| Underground Ca - Metal                         | 5C   | 00      | \$7.4428                       | 1.0000           | \$7.4428          | NA                       | 4.4404       | NA           | NA             | NA              | \$33.0490              | NA                                      | \$33.0490        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.7560                       | 1.0000           | \$5.7560          | NA                       | 4.4404       | NA           | NA             | NA              | \$25.5589              | NA                                      | \$25.5589        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$820.0988             |                                         | \$821.0823       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLFC - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0364            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0408            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$65.1905           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$11.0506       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.2169            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$49.0674           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$8.3176        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$329.7191          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$41.7669           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$251.1505          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$8.0661            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.5064            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$33.0490           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$25.1398          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$25.5589           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$19.4422          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$19.3682       | FRC 4C:        | \$44.5820          |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLFC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I (B+C+D+E+F)      |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0771          | \$0.0050<br>0.0653               | \$0.0046<br>0.0594                | \$0.0021<br>0.0266             | \$0.0043<br>0.0557                         | \$0.0007<br>0.0095                     | \$0.0167           |
| Poles                                 | 1C         | \$19.3682         | \$0.8263<br>0.0427               | \$1.2454<br>0.0643                | \$0.5590<br>0.0289             | \$0.8512<br>0.0439                         | \$0.1843<br>0.0095                     | \$3.6661           |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082           |
| Aerial Ca - Metal                     | 22C        | \$114.2579        | \$7.4564<br>0.0653               | \$6.7838<br>0.0594                | \$3.0448<br>0.0266             | \$6.3613<br>0.0557                         | \$1.0872<br>0.0095                     | \$24.7334          |
| Aerial Ca - Metal - Drop              | 22C        | \$6.2169          | \$0.4057<br>0.0653               | \$0.3691<br>0.0594                | \$0.1657<br>0.0266             | \$0.3461<br>0.0557                         | \$0.0592<br>0.0095                     | \$1.3458           |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652           |
| Buried Ca - Metal                     | 45C        | \$580.8696        | \$35.0957<br>0.0604              | \$34.8373<br>0.0600               | \$15.6360<br>0.0269            | \$31.9136<br>0.0549                        | \$5.5270<br>0.0095                     | \$123.0095         |
| Buried Ca - Metal - Drop              | 45C        | \$41.7669         | \$2.5235<br>0.0604               | \$2.5049<br>0.0600                | \$1.1243<br>0.0269             | \$2.2947<br>0.0549                         | \$0.3974<br>0.0095                     | \$8.8449           |
| Conduit Systems                       | 4C         | \$44.5820         | \$0.5240<br>0.0118               | \$3.2790<br>0.0735                | \$1.4717<br>0.0330             | \$0.1725<br>0.0039                         | \$0.4242<br>0.0095                     | \$5.8714           |
| Intrbld Network - Metal               | 52C        | \$8.5725          | \$0.4914<br>0.0573               | \$0.5086<br>0.0593                | \$0.2283<br>0.0266             | \$0.0482<br>0.0056                         | \$0.0816<br>0.0095                     | \$1.3581           |
| Underground Ca - Metal                | 5C         | \$58.6078         | \$2.9444<br>0.0502               | \$3.4719<br>0.0592                | \$1.5583<br>0.0266             | \$1.5818<br>0.0270                         | \$0.5577<br>0.0095                     | \$10.1140          |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLFC - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | F = (B+C+D<br>+E+F)    |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$885.9562        |                                      |                                           |                                        |                                                        |                                                | -\$181.0309            |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.0859              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLFC - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0771          | \$0.0167               | 0.0361                            | \$0.0028               | \$0.0195          |
| Poles                                 | 1C         | \$19.3682         | \$3.6661               | 0.0232                            | \$0.4493               | \$4.1155          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$114.2579        | \$24.7334              | 0.0361                            | \$4.1247               | \$28.8581         |
| Aerial Ca - Metal - Drop              | 22C        | \$6.2169          | \$1.3458               | 0.0361                            | \$0.2244               | \$1.5702          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$580.8696        | \$123.0095             | 0.0304                            | \$17.6584              | \$140.6679        |
| Buried Ca - Metal - Drop              | 45C        | \$41.7669         | \$8.8449               | 0.0304                            | \$1.2697               | \$10.1146         |
| Conduit Systems                       | 4C         | \$44.5820         | \$5.8714               | 0.0130                            | \$0.5796               | \$6.4509          |
| Intrbid Network - Metal               | 52C        | \$8.5725          | \$1.3581               | 0.0181                            | \$0.1552               | \$1.5132          |
| Underground Ca - Metal                | 5C         | \$58.6078         | \$10.1140              | 0.0234                            | \$1.3714               | \$11.4854         |
|                                       |            |                   | <u>\$181.0309</u>      |                                   | <u>\$26.0072</u>       | <u>\$207.0380</u> |



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLFC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1   | C                               | D=AxC                 | E=B+D         |
|------------------------------|------------|-------------------|---|-----------------------|---------------------------------|-----------------------|---------------|
|                              |            |                   |   | Direct<br><u>Cost</u> | Shared<br>Cost<br><u>Factor</u> | Shared<br><u>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.0859             |                                 | \$2.1673              | \$17.2532     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.JCVLFLIA - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-----------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                         | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$8.4372                | \$1.1790               | \$9.6162         | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                         |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$8.8652</u>         | <u>\$1.1790</u>        | <u>\$10.0442</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$10.0593</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <br>Monthly Economic Cost               |                         |                        | <u>\$10.7926</u> |                           |                        | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$10.7926</b> |                           |                        |                 |

616000

08/15/2001

**Investment Development - Volume Sensitive**

Florida  
A.13.12.JCVLFLIA - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |         |           |                     |                      | Inventory<br>Factor            | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00      | \$0.0102  | 1.0000              | \$0.0102             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0646               | NA                                               | \$0.0646            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0096  | 1.0000              | \$0.0096             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0608               | NA                                               | \$0.0608            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$4.7741  | 1.0000              | \$4.7741             | NA                             | 6.3443          | NA              | NA                | NA                 | \$30.2886              | NA                                               | \$30.2886           |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$1.4850  | 1.0000              | \$1.4850             | NA                             | NA              | NA              | NA                | NA                 | \$1.4850               | NA                                               | \$1.4850            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$3.8434  | 1.0000              | \$3.8434             | NA                             | 6.3443          | NA              | NA                | NA                 | \$24.3840              | NA                                               | \$24.3840           |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$24.9324 | 1.0000              | \$24.9324            | NA                             | 6.8489          | NA              | NA                | NA                 | \$170.7595             | NA                                               | \$170.7595          |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$12.5672 | 1.0000              | \$12.5672            | NA                             | NA              | NA              | NA                | NA                 | \$12.5672              | NA                                               | \$12.5672           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$16.4471 | 1.0000              | \$16.4471            | NA                             | 6.8489          | NA              | NA                | NA                 | \$112.6447             | NA                                               | \$112.6447          |
| Intrbld Network - Metal                           | 52C  | 00      | \$2.2743  | 1.0000              | \$2.2743             | NA                             | 7.5110          | NA              | NA                | NA                 | \$17.0820              | NA                                               | \$17.0820           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.0827  | 1.0000              | \$0.0827             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.6210               | NA                                               | \$0.6210            |
| Underground Ca - Metal                            | 5C   | 00      | \$7.8326  | 1.0000              | \$7.8326             | NA                             | 4.4404          | NA              | NA                | NA                 | \$34.7796              | NA                                               | \$34.7796           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$8.4794  | 1.0000              | \$8.4794             | NA                             | 4.4404          | NA              | NA                | NA                 | \$37.6516              | NA                                               | \$37.6516           |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    | \$452.1185             |                                                  | \$453.1020          |

08/15/2001  
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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLIA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0646            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0608            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$30.2886           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$5.1343           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$1.4850            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$24.3840           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.1334           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$170.7595          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$12.5672           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$112.6447          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$17.0820           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.6210            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$34.7796           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$26.4563             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$37.6516           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$28.6409             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$9.2677           | FRC 4C:           | \$55.0972             |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLIA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                   | <u>C=AxFtr</u>                    | <u>D=AxFtr</u>                 | <u>E=AxFtr</u>                             | <u>F=AxFtr</u>                         | <u>I=(B+C+D+E+F)</u> |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977             |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1253          | \$0.0082<br>0.0653               | \$0.0074<br>0.0594                | \$0.0033<br>0.0266             | \$0.0070<br>0.0557                         | \$0.0012<br>0.0095                     | \$0.0271             |
| Poles                                 | 1C         | \$9.2677          | \$0.3954<br>0.0427               | \$0.5959<br>0.0643                | \$0.2675<br>0.0289             | \$0.4073<br>0.0439                         | \$0.0882<br>0.0095                     | \$1.7543             |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082             |
| Aerial Ca - Metal                     | 22C        | \$54.6726         | \$3.5679<br>0.0653               | \$3.2461<br>0.0594                | \$1.4569<br>0.0266             | \$3.0439<br>0.0557                         | \$0.5202<br>0.0095                     | \$11.8350            |
| Aerial Ca - Metal - Drop              | 22C        | \$1.4850          | \$0.0969<br>0.0653               | \$0.0882<br>0.0594                | \$0.0396<br>0.0266             | \$0.0827<br>0.0557                         | \$0.0141<br>0.0095                     | \$0.3215             |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652             |
| Buried Ca - Metal                     | 45C        | \$283.4042        | \$17.1231<br>0.0604              | \$16.9970<br>0.0600               | \$7.6287<br>0.0269             | \$15.5705<br>0.0549                        | \$2.6966<br>0.0095                     | \$60.0159            |
| Buried Ca - Metal - Drop              | 45C        | \$12.5672         | \$0.7593<br>0.0604               | \$0.7537<br>0.0600                | \$0.3383<br>0.0269             | \$0.6905<br>0.0549                         | \$0.1196<br>0.0095                     | \$2.6613             |
| Conduit Systems                       | 4C         | \$55.0972         | \$0.6476<br>0.0118               | \$4.0523<br>0.0735                | \$1.8188<br>0.0330             | \$0.2132<br>0.0039                         | \$0.5243<br>0.0095                     | \$7.2562             |
| Intrblld Network - Metal              | 52C        | \$17.7030         | \$1.0148<br>0.0573               | \$1.0502<br>0.0593                | \$0.4714<br>0.0266             | \$0.0996<br>0.0056                         | \$0.1684<br>0.0095                     | \$2.8045             |
| Underground Ca - Metal                | 5C         | \$72.4312         | \$3.6389<br>0.0502               | \$4.2908<br>0.0592                | \$1.9258<br>0.0266             | \$1.9549<br>0.0270                         | \$0.6892<br>0.0095                     | \$12.4995            |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLIA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$518.3906        |                                      |                                           |                                        |                                                        |                                                | \$101.2463             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$8.4372               |

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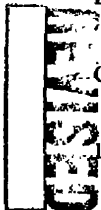
08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLLA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D-AxC            | E-B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1253          |   | \$0.0271            | 0.0361                   | \$0.0045         | \$0.0317          |
| Poles                                 | 1C         | \$9.2677          |   | \$1.7543            | 0.0232                   | \$0.2150         | \$1.9693          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$54.6726         |   | \$11.8350           | 0.0361                   | \$1.9737         | \$13.8086         |
| Aerial Ca - Metal - Drop              | 22C        | \$1.4850          |   | \$0.3215            | 0.0361                   | \$0.0536         | \$0.3751          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$283.4042        |   | \$60.0159           | 0.0304                   | \$8.6155         | \$68.6314         |
| Buried Ca - Metal - Drop              | 45C        | \$12.5672         |   | \$2.6613            | 0.0304                   | \$0.3820         | \$3.0434          |
| Conduit Systems                       | 4C         | \$55.0972         |   | \$7.2562            | 0.0130                   | \$0.7163         | \$7.9725          |
| Intrbld Network - Metal               | 52C        | \$17.7030         |   | \$2.8045            | 0.0181                   | \$0.3204         | \$3.1250          |
| Underground Ca - Metal                | 5C         | \$72.4312         |   | \$12.4995           | 0.0234                   | \$1.6949         | \$14.1944         |
|                                       |            |                   |   | <u>\$101.2463</u>   |                          | <u>\$14.1475</u> | <u>\$115.3938</u> |

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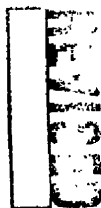
08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.JCVLFLIA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D    |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC   |
| Monthly Costs (Totals / 12): |            |                   |   | \$8.4372            |                          | \$1.1790       | \$9.6162 |



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### Recurring Cost Summary

Florida  
A.13.12.JCVLFLJT - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                    |                                            | <u>Volume Insensitive</u> |                    |                   |
|------------------------------------|-------------------------|--------------------|--------------------------------------------|---------------------------|--------------------|-------------------|
|                                    | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>                              | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>     |
| Recurring Cost Development Reports | \$4.8706                | \$0.6297           | \$5.5003                                   | \$0.0000                  | \$0.0000           | \$0.0000          |
| LABOR EXPENSES:                    |                         |                    |                                            |                           |                    |                   |
| OTHER EXPENSES:                    |                         |                    |                                            |                           |                    |                   |
| Subscriber Line Testing            | \$0.2642                | \$0.0000           | \$0.2642                                   | \$0.0000                  | \$0.0000           | \$0.0000          |
| Network Terminating Wire           | \$0.1638                | \$0.0000           | \$0.1638                                   | \$0.0000                  | \$0.0000           | \$0.0000          |
|                                    | <u>          </u>       | <u>          </u>  | <u>          </u>                          | <u>          </u>         | <u>          </u>  | <u>          </u> |
| Total Monthly Cost                 | \$5.2986                | \$0.6297           | \$5.9283                                   | \$0.0000                  | \$0.0000           | \$0.0000          |
| Gross Receipts Tax Factor          |                         | X                  | 1.0015                                     |                           | X                  | 1.0015            |
|                                    |                         |                    | <u>          </u>                          |                           |                    | <u>          </u> |
| Cost (Including Gross Rec Ftr)     |                         |                    | \$5.9372                                   |                           |                    | \$0.0000          |
| Common Cost Factor                 |                         | X                  | 1.0729                                     |                           | X                  | 1.0729            |
|                                    |                         |                    | <u>          </u>                          |                           |                    | <u>          </u> |
| Monthly Economic Cost              |                         |                    | \$6.3700                                   |                           |                    | \$0.0000          |
|                                    |                         |                    | <u><b>Total Monthly Economic Cost:</b></u> |                           |                    | <b>\$6.3700</b>   |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLJT - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0486                       | 1.0000           | \$0.0486          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.3087               | NA                                      | \$0.3087         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0030                       | 1.0000           | \$0.0030          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0190               | NA                                      | \$0.0190         |
| Aerial Ca - Metal                              | 22C  | 00      | \$0.6897                       | 1.0000           | \$0.6897          | NA                       | 6.3443       | NA           | NA             | NA              | \$4.3755               | NA                                      | \$4.3755         |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.0238                       | 1.0000           | \$0.0238          | NA                       | NA           | NA           | NA             | NA              | \$0.0238               | NA                                      | \$0.0238         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$0.0246                       | 1.0000           | \$0.0246          | NA                       | 6.3443       | NA           | NA             | NA              | \$0.1564               | NA                                      | \$0.1564         |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$16.5092                      | 1.0000           | \$16.5092         | NA                       | 6.8489       | NA           | NA             | NA              | \$113.0700             | NA                                      | \$113.0700       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$1.4867                       | 1.0000           | \$1.4867          | NA                       | NA           | NA           | NA             | NA              | \$1.4867               | NA                                      | \$1.4867         |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$0.3998                       | 1.0000           | \$0.3998          | NA                       | 6.8489       | NA           | NA             | NA              | \$2.7384               | NA                                      | \$2.7384         |
| Intrbld Network - Metal                        | 52C  | 00      | \$8.3453                       | 1.0000           | \$8.3453          | NA                       | 7.5110       | NA           | NA             | NA              | \$62.6818              | NA                                      | \$62.6818        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0400                       | 1.0000           | \$0.0400          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.3003               | NA                                      | \$0.3003         |
| Underground Ca - Metal                         | 5C   | 00      | \$16.1135                      | 1.0000           | \$16.1135         | NA                       | 4.4404       | NA           | NA             | NA              | \$71.5499              | NA                                      | \$71.5499        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$0.6948                       | 1.0000           | \$0.6948          | NA                       | 4.4404       | NA           | NA             | NA              | \$3.0851               | NA                                      | \$3.0851         |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$269.5256             |                                         | \$270.5091       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLJT - 2-Wire Copper Loop - Non Designed

|                                                | A=Prev Pag |         | B          | C=AxD       | D               | E=AxD           | F                   | G=AxF       | H               | I=AxH          |                    |         |  |           |
|------------------------------------------------|------------|---------|------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|---------|--|-----------|
| Description                                    | FRC        | Sub FRC | Investment | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |         |  |           |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00      | \$0.3087   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |         |  |           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00      | \$0.0190   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |         |  |           |
| Aerial Ca - Metal                              | 22C        | 00      | \$4.3755   | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$0.7417        | NA             | \$0.0000           |         |  |           |
| Aerial Ca - Metal - Drop                       | 22C        | 01      | \$0.0238   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |         |  |           |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00      | \$0.1564   | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$0.0265        | NA             | \$0.0000           |         |  |           |
| Digital Elec Switch - MDF                      | 377C       | 05      | \$10.7135  | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |         |  |           |
| Buried Ca - Metal                              | 45C        | 00      | \$113.0700 | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |         |  |           |
| Buried Ca - Metal - Drop                       | 45C        | 01      | \$1.4867   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |         |  |           |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00      | \$2.7384   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |         |  |           |
| Intrbld Network - Metal                        | 52C        | 00      | \$62.6818  | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |         |  |           |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00      | \$0.3003   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |         |  |           |
| Underground Ca - Metal                         | 5C         | 00      | \$71.5499  | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$54.4268          |         |  |           |
| Underground Ca - Metal 24-Guage                | 5C4        | 00      | \$3.0851   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$2.3468           |         |  |           |
|                                                |            |         | FRC 20C:   |             | \$0.0518        | FRC 10C:        |                     | \$0.8719    | FRC 1C:         |                | \$0.7682           | FRC 4C: |  | \$56.7737 |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLJT - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I-(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.3277   | \$0.0214<br>0.0653       | \$0.0195<br>0.0594           | \$0.0087<br>0.0266        | \$0.0182<br>0.0557                       | \$0.0031<br>0.0095                | \$0.0709       |
| Poles                                 | 1C   | \$0.7682   | \$0.0328<br>0.0427       | \$0.0494<br>0.0643           | \$0.0222<br>0.0289        | \$0.0338<br>0.0439                       | \$0.0073<br>0.0095                | \$0.1454       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$4.5319   | \$0.2957<br>0.0653       | \$0.2691<br>0.0594           | \$0.1208<br>0.0266        | \$0.2523<br>0.0557                       | \$0.0431<br>0.0095                | \$0.9810       |
| Aerial Ca - Metal - Drop              | 22C  | \$0.0238   | \$0.0016<br>0.0653       | \$0.0014<br>0.0594           | \$0.0006<br>0.0266        | \$0.0013<br>0.0557                       | \$0.0002<br>0.0095                | \$0.0052       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$115.8084 | \$6.9970<br>0.0604       | \$6.9455<br>0.0600           | \$3.1174<br>0.0269        | \$6.3626<br>0.0549                       | \$1.1019<br>0.0095                | \$24.5245      |
| Buried Ca - Metal - Drop              | 45C  | \$1.4867   | \$0.0898<br>0.0604       | \$0.0892<br>0.0600           | \$0.0400<br>0.0269        | \$0.0817<br>0.0549                       | \$0.0141<br>0.0095                | \$0.3148       |
| Conduit Systems                       | 4C   | \$56.7737  | \$0.6673<br>0.0118       | \$4.1756<br>0.0735           | \$1.8741<br>0.0330        | \$0.2197<br>0.0039                       | \$0.5402<br>0.0095                | \$7.4770       |
| Intrbld Network - Metal               | 52C  | \$62.9822  | \$3.6105<br>0.0573       | \$3.7364<br>0.0593           | \$1.6770<br>0.0266        | \$0.3545<br>0.0056                       | \$0.5993<br>0.0095                | \$9.9777       |
| Underground Ca - Metal                | 5C   | \$74.6350  | \$3.7496<br>0.0502       | \$4.4213<br>0.0592           | \$1.9844<br>0.0266        | \$2.0144<br>0.0270                       | \$0.7102<br>0.0095                | \$12.8798      |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLJT - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$328.9747        |                                      |                                           |                                        |                                                        |                                                | \$58.4474              |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$4.8706               |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLJT - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D            |
|---------------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|------------------|
|                                       |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978         |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.3277          |   | \$0.0709               | 0.0361                            | \$0.0118               | \$0.0828         |
| Poles                                 | 1C         | \$0.7682          |   | \$0.1454               | 0.0232                            | \$0.0178               | \$0.1632         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082         |
| Aerial Ca - Metal                     | 22C        | \$4.5319          |   | \$0.9810               | 0.0361                            | \$0.1636               | \$1.1446         |
| Aerial Ca - Metal - Drop              | 22C        | \$0.0238          |   | \$0.0052               | 0.0361                            | \$0.0009               | \$0.0060         |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366         |
| Buried Ca - Metal                     | 45C        | \$115.8084        |   | \$24.5245              | 0.0304                            | \$3.5206               | \$28.0451        |
| Buried Ca - Metal - Drop              | 45C        | \$1.4867          |   | \$0.3148               | 0.0304                            | \$0.0452               | \$0.3600         |
| Conduit Systems                       | 4C         | \$56.7737         |   | \$7.4770               | 0.0130                            | \$0.7381               | \$8.2150         |
| Intrbld Network - Metal               | 52C        | \$62.9822         |   | \$9.9777               | 0.0181                            | \$1.1400               | \$11.1177        |
| Underground Ca - Metal                | 5C         | \$74.6350         |   | \$12.8798              | 0.0234                            | \$1.7465               | \$14.6263        |
|                                       |            |                   |   | <u>\$58.4474</u>       |                                   | <u>\$7.5560</u>        | <u>\$66.0033</u> |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLJT - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$4.8706               |                                   | \$0.6297               | \$5.5003      |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.JCVLFLLF - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$16.8402               | \$2.4738               | \$19.3140                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$17.2683               | \$2.4738               | \$19.7421                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$19.7717                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$21.2131                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$21.2131</b> |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLLF - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |         |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00      | \$0.0009  | 1.0000              | \$0.0009             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0059               | NA                                               | \$0.0059            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0104  | 1.0000              | \$0.0104             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0658               | NA                                               | \$0.0658            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$21.5940 | 1.0000              | \$21.5940            | NA                             | 6.3443          | NA              | NA                | NA                 | \$136.9994             | NA                                               | \$136.9994          |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$15.5527 | 1.0000              | \$15.5527            | NA                             | NA              | NA              | NA                | NA                 | \$15.5527              | NA                                               | \$15.5527           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$25.8448 | 1.0000              | \$25.8448            | NA                             | 6.3443          | NA              | NA                | NA                 | \$163.9678             | NA                                               | \$163.9678          |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$28.0585 | 1.0000              | \$28.0585            | NA                             | 6.8489          | NA              | NA                | NA                 | \$192.1699             | NA                                               | \$192.1699          |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$33.2492 | 1.0000              | \$33.2492            | NA                             | NA              | NA              | NA                | NA                 | \$33.2492              | NA                                               | \$33.2492           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$32.6373 | 1.0000              | \$32.6373            | NA                             | 6.8489          | NA              | NA                | NA                 | \$223.5302             | NA                                               | \$223.5302          |
| Intrbld Network - Metal                           | 52C  | 00      | \$1.0723  | 1.0000              | \$1.0723             | NA                             | 7.5110          | NA              | NA                | NA                 | \$8.0540               | NA                                               | \$8.0540            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.1288  | 1.0000              | \$0.1288             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.9677               | NA                                               | \$0.9677            |
| Underground Ca - Metal                            | 5C   | 00      | \$9.1979  | 1.0000              | \$9.1979             | NA                             | 4.4404          | NA              | NA                | NA                 | \$40.8423              | NA                                               | \$40.8423           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$11.7083 | 1.0000              | \$11.7083            | NA                             | 4.4404          | NA              | NA                | NA                 | \$51.9894              | NA                                               | \$51.9894           |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    | \$877.1244             |                                                  | \$878.1079          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLLF - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0059            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0658            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$136.9994          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$23.2232              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$15.5527           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$163.9678          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$27.7947              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$192.1699          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$33.2492           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$223.5302          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$8.0540            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.9677            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$40.8423           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$31.0681                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$51.9894           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$39.5475                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$51.0179              | <b>FRC 4C:</b>        | \$70.6156                 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLLF - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0717          | \$0.0047<br>0.0653                   | \$0.0043<br>0.0594                        | \$0.0019<br>0.0266                     | \$0.0040<br>0.0557                                     | \$0.0007<br>0.0095                             | \$0.0155               |
| Poles                                 | 1C         | \$51.0179         | \$2.1765<br>0.0427                   | \$3.2806<br>0.0643                        | \$1.4724<br>0.0289                     | \$2.2420<br>0.0439                                     | \$0.4854<br>0.0095                             | \$9.6570               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$300.9673        | \$19.6409<br>0.0653                  | \$17.8692<br>0.0594                       | \$8.0202<br>0.0266                     | \$16.7564<br>0.0557                                    | \$2.8637<br>0.0095                             | \$65.1503              |
| Aerial Ca - Metal - Drop              | 22C        | \$15.5527         | \$1.0150<br>0.0653                   | \$0.9234<br>0.0594                        | \$0.4144<br>0.0266                     | \$0.8659<br>0.0557                                     | \$0.1480<br>0.0095                             | \$3.3667               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$415.7001        | \$25.1163<br>0.0604                  | \$24.9314<br>0.0600                       | \$11.1899<br>0.0269                    | \$22.8390<br>0.0549                                    | \$3.9554<br>0.0095                             | \$88.0319              |
| Buried Ca - Metal - Drop              | 45C        | \$33.2492         | \$2.0089<br>0.0604                   | \$1.9941<br>0.0600                        | \$0.8950<br>0.0269                     | \$1.8267<br>0.0549                                     | \$0.3164<br>0.0095                             | \$7.0411               |
| Conduit Systems                       | 4C         | \$70.6156         | \$0.8300<br>0.0118                   | \$5.1937<br>0.0735                        | \$2.3311<br>0.0330                     | \$0.2732<br>0.0039                                     | \$0.6719<br>0.0095                             | \$9.2999               |
| Intrbld Network - Metal               | 52C        | \$9.0217          | \$0.5172<br>0.0573                   | \$0.5352<br>0.0593                        | \$0.2402<br>0.0266                     | \$0.0508<br>0.0056                                     | \$0.0858<br>0.0095                             | \$1.4292               |
| Underground Ca - Metal                | 5C         | \$92.8317         | \$4.6638<br>0.0502                   | \$5.4993<br>0.0592                        | \$2.4682<br>0.0266                     | \$2.5055<br>0.0270                                     | \$0.8833<br>0.0095                             | \$16.0201              |

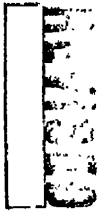
08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.JCVLFLLF - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$1,000.6650      |                                      |                                           |                                        |                                                        |                                                | \$202.0828             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$16.8402              |



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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLLF - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B-Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------|------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0717   |   | \$0.0155            | 0.0361                   | \$0.0026         | \$0.0181          |
| Poles                                 | 1C   | \$51.0179  |   | \$9.6570            | 0.0232                   | \$1.1836         | \$10.8406         |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$300.9673 |   | \$65.1503           | 0.0361                   | \$10.8649        | \$76.0153         |
| Aerial Ca - Metal - Drop              | 22C  | \$15.5527  |   | \$3.3667            | 0.0361                   | \$0.5615         | \$3.9281          |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$415.7001 |   | \$88.0319           | 0.0304                   | \$12.6373        | \$100.6692        |
| Buried Ca - Metal - Drop              | 45C  | \$33.2492  |   | \$7.0411            | 0.0304                   | \$1.0108         | \$8.0519          |
| Conduit Systems                       | 4C   | \$70.6156  |   | \$9.2999            | 0.0130                   | \$0.9180         | \$10.2179         |
| Intrblld Network - Metal              | 52C  | \$9.0217   |   | \$1.4292            | 0.0181                   | \$0.1633         | \$1.5925          |
| Underground Ca - Metal                | 5C   | \$92.8317  |   | \$16.0201           | 0.0234                   | \$2.1723         | \$18.1923         |
|                                       |      |            |   | <u>\$202.0828</u>   |                          | <u>\$29.6858</u> | <u>\$231.7686</u> |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLLF - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$16.8402           |                          | \$2.4738       | \$19.3140 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.JCVLFLNO - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$14.2503               | \$2.0614               | \$16.3117        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$14.6783</u>        | <u>\$2.0614</u>        | <u>\$16.7397</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$16.7648</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$17.9870</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.9870</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLNO - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0040  | 1.0000              | \$0.0040             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0251               | NA                                               | \$0.0251            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0217  | 1.0000              | \$0.0217             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1379               | NA                                               | \$0.1379            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$14.8847 | 1.0000              | \$14.8847            | NA                             | 6.3443          | NA              | NA                | NA                 | \$94.4333              | NA                                               | \$94.4333           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$4.8183  | 1.0000              | \$4.8183             | NA                             | NA              | NA              | NA                | NA                 | \$4.8183               | NA                                               | \$4.8183            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$11.9338 | 1.0000              | \$11.9338            | NA                             | 6.3443          | NA              | NA                | NA                 | \$75.7118              | NA                                               | \$75.7118           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$39.3141 | 1.0000              | \$39.3141            | NA                             | 6.8489          | NA              | NA                | NA                 | \$269.2589             | NA                                               | \$269.2589          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$18.6324 | 1.0000              | \$18.6324            | NA                             | NA              | NA              | NA                | NA                 | \$18.6324              | NA                                               | \$18.6324           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$30.8922 | 1.0000              | \$30.8922            | NA                             | 6.8489          | NA              | NA                | NA                 | \$211.5780             | NA                                               | \$211.5780          |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.5079  | 1.0000              | \$2.5079             | NA                             | 7.5110          | NA              | NA                | NA                 | \$18.8370              | NA                                               | \$18.8370           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.2455  | 1.0000              | \$0.2455             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.8438               | NA                                               | \$1.8438            |
| Underground Ca - Metal                            | 5C   | 00         | \$7.1451  | 1.0000              | \$7.1451             | NA                             | 4.4404          | NA              | NA                | NA                 | \$31.7268              | NA                                               | \$31.7268           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$6.4914  | 1.0000              | \$6.4914             | NA                             | 4.4404          | NA              | NA                | NA                 | \$28.8244              | NA                                               | \$28.8244           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$765.5578             |                                                  | \$766.5413          |

001001



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLNO - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0251            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1379            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$94.4333           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$16.0077          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$4.8183            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$75.7118           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$12.8341          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$269.2589          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$18.6324           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$211.5780          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$18.8370           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$1.8438            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$31.7268           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$24.1341             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$28.8244           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$21.9263             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$28.8418          | FRC 4C:           | \$46.0604             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLNO - 2-Wire Copper Loop - Non Designed

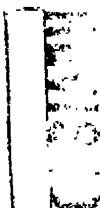
| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1630   | \$0.0106<br>0.0653       | \$0.0097<br>0.0594           | \$0.0043<br>0.0266        | \$0.0091<br>0.0557                       | \$0.0016<br>0.0095                | \$0.0353       |
| Poles                                 | 1C   | \$28.8418  | \$1.2304<br>0.0427       | \$1.8546<br>0.0643           | \$0.8324<br>0.0289        | \$1.2675<br>0.0439                       | \$0.2744<br>0.0095                | \$5.4594       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$170.1451 | \$11.1035<br>0.0653      | \$10.1020<br>0.0594          | \$4.5340<br>0.0266        | \$9.4728<br>0.0557                       | \$1.6189<br>0.0095                | \$36.8313      |
| Aerial Ca - Metal - Drop              | 22C  | \$4.8183   | \$0.3144<br>0.0653       | \$0.2861<br>0.0594           | \$0.1284<br>0.0266        | \$0.2683<br>0.0557                       | \$0.0458<br>0.0095                | \$1.0430       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$480.8369 | \$29.0518<br>0.0604      | \$28.8379<br>0.0600          | \$12.9433<br>0.0269       | \$26.4177<br>0.0549                      | \$4.5752<br>0.0095                | \$101.8258     |
| Buried Ca - Metal - Drop              | 45C  | \$18.6324  | \$1.1258<br>0.0604       | \$1.1175<br>0.0600           | \$0.5016<br>0.0269        | \$1.0237<br>0.0549                       | \$0.1773<br>0.0095                | \$3.9457       |
| Conduit Systems                       | 4C   | \$46.0604  | \$0.5414<br>0.0118       | \$3.3877<br>0.0735           | \$1.5205<br>0.0330        | \$0.1782<br>0.0039                       | \$0.4383<br>0.0095                | \$6.0661       |
| Intbrld Network - Metal               | 52C  | \$20.6808  | \$1.1855<br>0.0573       | \$1.2269<br>0.0593           | \$0.5507<br>0.0266        | \$0.1164<br>0.0056                       | \$0.1968<br>0.0095                | \$3.2763       |
| Underground Ca - Metal                | 5C   | \$60.5513  | \$3.0420<br>0.0502       | \$3.5870<br>0.0592           | \$1.6099<br>0.0266        | \$1.6343<br>0.0270                       | \$0.5761<br>0.0095                | \$10.4494      |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLNO - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$842.3672        |                                      |                                           |                                        |                                                        |                                                | \$171.0032             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.2503              |



001004

001005

Florida  
A.13.12.JCVLFLNO - 2-Wire Copper Loop - Non Designed

100

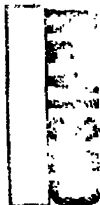
08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLNO - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.2503              |                                   | \$2.0614               | \$16.3117     |

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### Recurring Cost Summary

## Florida

### A.13.12.JCVLFLOW - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u>                    |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|------------------------------------|--------------------------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                    | <u>Direct<br/>Cost</u>                     | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports | \$15.5287                                  | \$2.2620               | \$17.7906        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                    |                                            |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                    |                                            |                        |                  |                           |                        |                 |
| Subscriber Line Testing            | \$0.2642                                   | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire           | \$0.1638                                   | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                 | <u>\$15.9567</u>                           | <u>\$2.2620</u>        | <u>\$18.2187</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor          |                                            | X                      | <u>1.0015</u>    |                           | X                      | <u>1.0015</u>   |
| Cost (Including Gross Rec Ftr)     |                                            |                        | \$18.2460        |                           |                        | \$0.0000        |
| Common Cost Factor                 |                                            | X                      | <u>1.0729</u>    |                           | X                      | <u>1.0729</u>   |
| Monthly Economic Cost              |                                            |                        | \$19.5762        |                           |                        | \$0.0000        |
|                                    | <u><b>Total Monthly Economic Cost:</b></u> |                        |                  | <b>\$19.5762</b>          |                        |                 |

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### Investment Development - Volume Sensitive

## Florida

### A.13.12.JCVLFLOW - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-In Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0035  | 1.0000           | \$0.0035          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0220               | NA                                      | \$0.0220         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0228  | 1.0000           | \$0.0228          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1450               | NA                                      | \$0.1450         |
| Aerial Ca - Metal                              | 22C  | 00      | \$18.4796 | 1.0000           | \$18.4796         | NA                             | 6.3443       | NA           | NA             | NA              | \$117.2409             | NA                                      | \$117.2409       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$9.2811  | 1.0000           | \$9.2811          | NA                             | NA           | NA           | NA             | NA              | \$9.2811               | NA                                      | \$9.2811         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$15.4332 | 1.0000           | \$15.4332         | NA                             | 6.3443       | NA           | NA             | NA              | \$97.9136              | NA                                      | \$97.9136        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$38.6926 | 1.0000           | \$38.6926         | NA                             | 6.8489       | NA           | NA             | NA              | \$265.0024             | NA                                      | \$265.0024       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$28.6122 | 1.0000           | \$28.6122         | NA                             | NA           | NA           | NA             | NA              | \$28.6122              | NA                                      | \$28.6122        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$31.8053 | 1.0000           | \$31.8053         | NA                             | 6.8489       | NA           | NA             | NA              | \$217.8316             | NA                                      | \$217.8316       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.4694  | 1.0000           | \$2.4694          | NA                             | 7.5110       | NA           | NA             | NA              | \$18.5479              | NA                                      | \$18.5479        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2392  | 1.0000           | \$0.2392          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.7967               | NA                                      | \$1.7967         |
| Underground Ca - Metal                         | 5C   | 00      | \$7.4676  | 1.0000           | \$7.4676          | NA                             | 4.4404       | NA           | NA             | NA              | \$33.1591              | NA                                      | \$33.1591        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$6.7498  | 1.0000           | \$6.7498          | NA                             | 4.4404       | NA           | NA             | NA              | \$29.9718              | NA                                      | \$29.9718        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$829.2541             |                                         | \$830.2375       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLOW - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0220            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1450            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$117.2409          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$19.8738          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$9.2811            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$97.9136           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$16.5976          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$265.0024          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$28.6122           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$217.8316          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$18.5479           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$1.7967            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$33.1591           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$25.2236             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$29.9718           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$22.7991             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$36.4715          | FRC 4C:           | \$48.0226             |

001003



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLOW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                   | <u>C=AxFtr</u>                    | <u>D=AxFtr</u>                 | <u>E=AxFtr</u>                             | <u>F=AxFtr</u>                         | <u>I=(B+C+D+E+F)</u> |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977             |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1669          | \$0.0109<br>0.0653               | \$0.0099<br>0.0594                | \$0.0044<br>0.0266             | \$0.0093<br>0.0557                         | \$0.0016<br>0.0095                     | \$0.0361             |
| Poles                                 | 1C         | \$36.4715         | \$1.5559<br>0.0427               | \$2.3452<br>0.0643                | \$1.0526<br>0.0289             | \$1.6028<br>0.0439                         | \$0.3470<br>0.0095                     | \$6.9036             |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082             |
| Aerial Ca - Metal                     | 22C        | \$215.1545        | \$14.0408<br>0.0653              | \$12.7743<br>0.0594               | \$5.7335<br>0.0266             | \$11.9787<br>0.0557                        | \$2.0472<br>0.0095                     | \$46.5745            |
| Aerial Ca - Metal - Drop              | 22C        | \$9.2811          | \$0.6057<br>0.0653               | \$0.5510<br>0.0594                | \$0.2473<br>0.0266             | \$0.5167<br>0.0557                         | \$0.0883<br>0.0095                     | \$2.0091             |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652             |
| Buried Ca - Metal                     | 45C        | \$482.8340        | \$29.1724<br>0.0604              | \$28.9577<br>0.0600               | \$12.9970<br>0.0269            | \$26.5274<br>0.0549                        | \$4.5942<br>0.0095                     | \$102.2487           |
| Buried Ca - Metal - Drop              | 45C        | \$28.6122         | \$1.7287<br>0.0604               | \$1.7160<br>0.0600                | \$0.7702<br>0.0269             | \$1.5720<br>0.0549                         | \$0.2722<br>0.0095                     | \$6.0592             |
| Conduit Systems                       | 4C         | \$48.0226         | \$0.5645<br>0.0118               | \$3.5320<br>0.0735                | \$1.5853<br>0.0330             | \$0.1858<br>0.0039                         | \$0.4569<br>0.0095                     | \$6.3245             |
| Intrbld Network - Metal               | 52C        | \$20.3445         | \$1.1663<br>0.0573               | \$1.2069<br>0.0593                | \$0.5417<br>0.0266             | \$0.1145<br>0.0056                         | \$0.1936<br>0.0095                     | \$3.2230             |
| Underground Ca - Metal                | 5C         | \$63.1308         | \$3.1716<br>0.0502               | \$3.7398<br>0.0592                | \$1.6785<br>0.0266             | \$1.7039<br>0.0270                         | \$0.6007<br>0.0095                     | \$10.8946            |

08/15/2001

### **Recurring Direct Cost Development - Volume Sensitive**

Florida  
A.13.12.JCVFLOW - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                      | I=-(B+C+D+E+F) |
|--------------------|------------|-------------------|-----------------------|------------------------|---------------------|---------------------------------|------------------------------|----------------|
|                    |            |                   | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor  | Direct Cost    |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> |                       |                        |                     |                                 |                              |                |
|                    |            | \$915.6553        |                       |                        |                     |                                 |                              | \$186.3441     |
|                    |            |                   |                       |                        |                     |                                 | Monthly Costs (Totals / 12): | \$15.5287      |

001011

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLOW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1669          |   | \$0.0361            | 0.0361                   | \$0.0060         | \$0.0422          |
| Poles                                 | 1C         | \$36.4715         |   | \$6.9036            | 0.0232                   | \$0.8461         | \$7.7497          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$215.1545        |   | \$46.5745           | 0.0361                   | \$7.7671         | \$54.3415         |
| Aerial Ca - Metal - Drop              | 22C        | \$9.2811          |   | \$2.0091            | 0.0361                   | \$0.3350         | \$2.3441          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$482.8340        |   | \$102.2487          | 0.0304                   | \$14.6782        | \$116.9269        |
| Buried Ca - Metal - Drop              | 45C        | \$28.6122         |   | \$6.0592            | 0.0304                   | \$0.8698         | \$6.9290          |
| Conduit Systems                       | 4C         | \$48.0226         |   | \$6.3245            | 0.0130                   | \$0.6243         | \$6.9488          |
| Intrbld Network - Metal               | 52C        | \$20.3445         |   | \$3.2230            | 0.0181                   | \$0.3682         | \$3.5912          |
| Underground Ca - Metal                | 5C         | \$63.1308         |   | \$10.8946           | 0.0234                   | \$1.4773         | \$12.3718         |
|                                       |            |                   |   | <u>\$186.3441</u>   |                          | <u>\$27.1436</u> | <u>\$213.4878</u> |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLOW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15,5287              |                                   | \$2.2620               | \$17.7906     |

001013

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.JCVLFLRV - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$13.7350               | \$1.9909               | \$15.7259     | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |               |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$14.1630               | \$1.9909               | \$16.1539     | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$16.1782     |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$17.3575     |                           |                        | \$0.0000      |
| <u>Total Monthly Economic Cost:</u> |                         |                        | \$17.3575     |                           |                        |               |

001014

001043

Florida  
A.13.12.JCVLFLRV - 2-Wire Copper Loop - Non Designed

|                                       | A    |            | B         | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5) | F                      | G=ExF                                            |                     |
|---------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|------------------------|------------------------|--------------------------------------------------|---------------------|
| Description                           | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                        | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                       |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor     |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance | 12C  | 00         | \$0.0003  | 1.0000              | \$0.0003             | NA                             | 6.3450          | NA              | NA                | NA                     | \$0.0019               | NA                                               | \$0.0019            |
| Aerial Ca - Metal - Building Entrance | 12C4 | 00         | \$0.0096  | 1.0000              | \$0.0096             | NA                             | 6.3450          | NA              | NA                | NA                     | \$0.0611               | NA                                               | \$0.0611            |
| 24-Guage                              |      |            |           |                     |                      |                                |                 |                 |                   |                        |                        |                                                  |                     |
| Aerial Ca - Metal                     | 22C  | 00         | \$20.7313 | 1.0000              | \$20.7313            | NA                             | 6.3443          | NA              | NA                | NA                     | \$131.5263             | NA                                               | \$131.5263          |
| Aerial Ca - Metal - Drop              | 22C  | 01         | \$11.8525 | 1.0000              | \$11.8525            | NA                             | NA              | NA              | NA                | NA                     | \$11.8525              | NA                                               | \$11.8525           |
| Aerial Ca - Metal 24-Guage            | 22C4 | 00         | \$15.3736 | 1.0000              | \$15.3736            | NA                             | 6.3443          | NA              | NA                | NA                     | \$97.5355              | NA                                               | \$97.5355           |
| Digital Elec Switch - MDF             | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                     | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                     | 45C  | 00         | \$26.3485 | 1.0000              | \$26.3485            | NA                             | 6.8489          | NA              | NA                | NA                     | \$180.4584             | NA                                               | \$180.4584          |
| Buried Ca - Metal - Drop              | 45C  | 01         | \$28.8317 | 1.0000              | \$28.8317            | NA                             | NA              | NA              | NA                | NA                     | \$28.8317              | NA                                               | \$28.8317           |
| Buried Ca - Metal 24-Guage            | 45C4 | 00         | \$18.4650 | 1.0000              | \$18.4650            | NA                             | 6.8489          | NA              | NA                | NA                     | \$126.4654             | NA                                               | \$126.4654          |
| Intrbl'd Network - Metal              | 52C  | 00         | \$0.9882  | 1.0000              | \$0.9882             | NA                             | 7.5110          | NA              | NA                | NA                     | \$7.4226               | NA                                               | \$7.4226            |
| Intrbl'd Network - Metal 24-Guage     | 52C4 | 00         | \$0.1067  | 1.0000              | \$0.1067             | NA                             | 7.5110          | NA              | NA                | NA                     | \$0.8011               | NA                                               | \$0.8011            |
| Underground Ca - Metal                | 5C   | 00         | \$14.2736 | 1.0000              | \$14.2736            | NA                             | 4.4404          | NA              | NA                | NA                     | \$63.3803              | NA                                               | \$63.3803           |
| Underground Ca - Metal 24-Guage       | 5C4  | 00         | \$11.1821 | 1.0000              | \$11.1821            | NA                             | 4.4404          | NA              | NA                | NA                     | \$49.6528              | NA                                               | \$49.6528           |
|                                       |      |            |           |                     |                      |                                |                 |                 |                   |                        | \$707.7195             |                                                  | \$708.7029          |

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLRV - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0019            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0611            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$131.5263          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$22.2954              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$11.8525           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$97.5355           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$16.5335              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$180.4584          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$28.8317           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$126.4654          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$7.4226            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.8011            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$63.3803           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$48.2123                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$49.6528           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$37.7701                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$38.8289              | <b>FRC 4C:</b>        | \$85.9824                 |

001016

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLRV - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | F (B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0630   | \$0.0041<br>0.0653       | \$0.0037<br>0.0594           | \$0.0017<br>0.0266        | \$0.0035<br>0.0557                       | \$0.0006<br>0.0095                | \$0.0136       |
| Poles                                 | 1C   | \$38.8289  | \$1.6565<br>0.0427       | \$2.4968<br>0.0643           | \$1.1206<br>0.0289        | \$1.7064<br>0.0439                       | \$0.3695<br>0.0095                | \$7.3498       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$229.0618 | \$14.9484<br>0.0653      | \$13.6000<br>0.0594          | \$6.1041<br>0.0266        | \$12.7530<br>0.0557                      | \$2.1795<br>0.0095                | \$49.5850      |
| Aerial Ca - Metal - Drop              | 22C  | \$11.8525  | \$0.7735<br>0.0653       | \$0.7037<br>0.0594           | \$0.3158<br>0.0266        | \$0.6599<br>0.0557                       | \$0.1128<br>0.0095                | \$2.5657       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$306.9238 | \$18.5441<br>0.0604      | \$18.4076<br>0.0600          | \$8.2618<br>0.0269        | \$16.8627<br>0.0549                      | \$2.9204<br>0.0095                | \$64.9966      |
| Buried Ca - Metal - Drop              | 45C  | \$28.8317  | \$1.7420<br>0.0604       | \$1.7292<br>0.0600           | \$0.7761<br>0.0269        | \$1.5840<br>0.0549                       | \$0.2743<br>0.0095                | \$6.1056       |
| Conduit Systems                       | 4C   | \$85.9824  | \$1.0107<br>0.0118       | \$6.3239<br>0.0735           | \$2.8384<br>0.0330        | \$0.3327<br>0.0039                       | \$0.8181<br>0.0095                | \$11.3237      |
| Intrbld Network - Metal               | 52C  | \$8.2236   | \$0.4714<br>0.0573       | \$0.4879<br>0.0593           | \$0.2190<br>0.0266        | \$0.0463<br>0.0056                       | \$0.0782<br>0.0095                | \$1.3028       |
| Underground Ca - Metal                | 5C   | \$113.0330 | \$5.6787<br>0.0502       | \$6.6960<br>0.0592           | \$3.0053<br>0.0266        | \$3.0508<br>0.0270                       | \$1.0755<br>0.0095                | \$19.5062      |



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLRV - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$834.4380        |                                  |                                   |                                |                                            |                                        | \$164.8201         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.7350          |

001018

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLRV - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0630          | \$0.0136               | 0.0361                            | \$0.0023               | \$0.0159          |
| Poles                                 | 1C         | \$38.8289         | \$7.3498               | 0.0232                            | \$0.9008               | \$8.2506          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$229.0618        | \$49.5850              | 0.0361                            | \$8.2691               | \$57.8541         |
| Aerial Ca - Metal - Drop              | 22C        | \$11.8525         | \$2.5657               | 0.0361                            | \$0.4279               | \$2.9936          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$306.9238        | \$64.9966              | 0.0304                            | \$9.3305               | \$74.3271         |
| Buried Ca - Metal - Drop              | 45C        | \$28.8317         | \$6.1056               | 0.0304                            | \$0.8765               | \$6.9821          |
| Conduit Systems                       | 4C         | \$85.9824         | \$11.3237              | 0.0130                            | \$1.1178               | \$12.4415         |
| Intrbld Network - Metal               | 52C        | \$8.2236          | \$1.3028               | 0.0181                            | \$0.1488               | \$1.4516          |
| Underground Ca - Metal                | 5C         | \$113.0330        | \$19.5062              | 0.0234                            | \$2.6450               | \$22.1512         |
|                                       |            |                   | <u>\$164.8201</u>      |                                   | <u>\$23.8903</u>       | <u>\$188.7104</u> |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.JCVLFLRV - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.7350           |                          | \$1.9909       | \$15.7259 |

001020

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.JCVLFLSJ - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$12.3552               | \$1.7247               | \$14.0799        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$12.7833</u>        | <u>\$1.7247</u>        | <u>\$14.5079</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$14.5297</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$15.5890</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$15.5890</b> |                           |                        |                 |

001021

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFSLJ - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0051                       | 1.0000           | \$0.0051          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0321               | NA                                      | \$0.0321         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0226                       | 1.0000           | \$0.0226          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1436               | NA                                      | \$0.1436         |
| Aerial Ca - Metal                              | 22C  | 00      | \$7.1506                       | 1.0000           | \$7.1506          | NA                       | 6.3443       | NA           | NA             | NA              | \$45.3656              | NA                                      | \$45.3656        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.7938                       | 1.0000           | \$2.7938          | NA                       | NA           | NA           | NA             | NA              | \$2.7938               | NA                                      | \$2.7938         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$3.8395                       | 1.0000           | \$3.8395          | NA                       | 6.3443       | NA           | NA             | NA              | \$24.3589              | NA                                      | \$24.3589        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$39.8828                      | 1.0000           | \$39.8828         | NA                       | 6.8489       | NA           | NA             | NA              | \$273.1540             | NA                                      | \$273.1540       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$27.3811                      | 1.0000           | \$27.3811         | NA                       | NA           | NA           | NA             | NA              | \$27.3811              | NA                                      | \$27.3811        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$20.3293                      | 1.0000           | \$20.3293         | NA                       | 6.8489       | NA           | NA             | NA              | \$139.2334             | NA                                      | \$139.2334       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.5151                       | 1.0000           | \$2.5151          | NA                       | 7.5110       | NA           | NA             | NA              | \$18.8914              | NA                                      | \$18.8914        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2497                       | 1.0000           | \$0.2497          | NA                       | 7.5110       | NA           | NA             | NA              | \$1.8755               | NA                                      | \$1.8755         |
| Underground Ca - Metal                         | 5C   | 00      | \$16.4391                      | 1.0000           | \$16.4391         | NA                       | 4.4404       | NA           | NA             | NA              | \$72.9959              | NA                                      | \$72.9959        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.8175                       | 1.0000           | \$9.8175          | NA                       | 4.4404       | NA           | NA             | NA              | \$43.5933              | NA                                      | \$43.5933        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$659.5486             |                                         | \$660.5320       |

001022

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLSJ - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0321            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1436            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$45.3656           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$7.6901               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$2.7938            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$24.3589           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$4.1292               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$273.1540          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$27.3811           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$139.2334          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$18.8914           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.8755            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$72.9959           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$55.5268                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$43.5933           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$33.1607                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$11.8192              | <b>FRC 4C:</b>        | \$88.6875                 |

001023

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLSJ - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F= AxFtr                          | 1=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1758   | \$0.0115<br>0.0653       | \$0.0104<br>0.0594           | \$0.0047<br>0.0266        | \$0.0098<br>0.0557                       | \$0.0017<br>0.0095                | \$0.0380       |
| Poles                                 | 1C   | \$11.8192  | \$0.5042<br>0.0427       | \$0.7600<br>0.0643           | \$0.3411<br>0.0289        | \$0.5194<br>0.0439                       | \$0.1125<br>0.0095                | \$2.2372       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$69.7245  | \$4.5502<br>0.0653       | \$4.1397<br>0.0594           | \$1.8580<br>0.0266        | \$3.8819<br>0.0557                       | \$0.6634<br>0.0095                | \$15.0933      |
| Aerial Ca - Metal - Drop              | 22C  | \$2.7938   | \$0.1823<br>0.0653       | \$0.1659<br>0.0594           | \$0.0744<br>0.0266        | \$0.1555<br>0.0557                       | \$0.0266<br>0.0095                | \$0.6048       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$412.3874 | \$24.9161<br>0.0604      | \$24.7327<br>0.0600          | \$11.1007<br>0.0269       | \$22.6570<br>0.0549                      | \$3.9239<br>0.0095                | \$87.3304      |
| Buried Ca - Metal - Drop              | 45C  | \$27.3811  | \$1.6543<br>0.0604       | \$1.6422<br>0.0600           | \$0.7370<br>0.0269        | \$1.5043<br>0.0549                       | \$0.2605<br>0.0095                | \$5.7984       |
| Conduit Systems                       | 4C   | \$88.6875  | \$1.0425<br>0.0118       | \$6.5229<br>0.0735           | \$2.9276<br>0.0330        | \$0.3431<br>0.0039                       | \$0.8439<br>0.0095                | \$11.6800      |
| Intrbld Network - Metal               | 52C  | \$20.7669  | \$1.1905<br>0.0573       | \$1.2320<br>0.0593           | \$0.5530<br>0.0266        | \$0.1169<br>0.0056                       | \$0.1976<br>0.0095                | \$3.2899       |
| Underground Ca - Metal                | 5C   | \$116.5892 | \$5.8573<br>0.0502       | \$6.9066<br>0.0592           | \$3.0999<br>0.0266        | \$3.1467<br>0.0270                       | \$1.1093<br>0.0095                | \$20.1199      |

001024

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLSJ - 2-Wire Copper Loop - Non Designed

|                    | A          | B=AxFtr           | C=AxFtr                              | D=AxFtr                                   | E=AxFtr                                | F=AxFtr                                                | F=(B+C+D<br>+E+F)                              |                        |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$761.9624        |                                      |                                           |                                        |                                                        |                                                | \$148.2629             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$12.3552              |

001025



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLSJ - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1758          |   | \$0.0380            | 0.0361                   | \$0.0063         | \$0.0444          |
| Poles                                 | 1C         | \$11.8192         |   | \$2.2372            | 0.0232                   | \$0.2742         | \$2.5114          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$69.7245         |   | \$15.0933           | 0.0361                   | \$2.5171         | \$17.6103         |
| Aerial Ca - Metal - Drop              | 22C        | \$2.7938          |   | \$0.6048            | 0.0361                   | \$0.1009         | \$0.7056          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$412.3874        |   | \$87.3304           | 0.0304                   | \$12.5366        | \$99.8670         |
| Buried Ca - Metal - Drop              | 45C        | \$27.3811         |   | \$5.7984            | 0.0304                   | \$0.8324         | \$6.6308          |
| Conduit Systems                       | 4C         | \$88.6875         |   | \$11.6800           | 0.0130                   | \$1.1529         | \$12.8329         |
| Intrbld Network - Metal               | 52C        | \$20.7669         |   | \$3.2899            | 0.0181                   | \$0.3759         | \$3.6658          |
| Underground Ca - Metal                | 5C         | \$116.5892        |   | \$20.1199           | 0.0234                   | \$2.7282         | \$22.8481         |
|                                       |            |                   |   | <u>\$148.2629</u>   |                          | <u>\$20.6960</u> | <u>\$168.9589</u> |

001026

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLSJ - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1   | C                               | D=AxC                         | E=B+D         |
|------------------------------|------------|-------------------|---|-----------------------|---------------------------------|-------------------------------|---------------|
|                              |            |                   |   | Direct<br><u>Cost</u> | Shared<br>Cost<br><u>Factor</u> | Shared<br>Cost<br><u>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.3552             |                                 | \$1.7247                      | \$14.0799     |

001027

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.JCVLFSLM - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$10.7033               | \$1.4827               | \$12.1860                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    |                         |                        |                                            |                           |                        |                  |
| Total Monthly Cost                 | <u>\$11.1313</u>        | <u>\$1.4827</u>        | <u>\$12.6140</u>                           | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u>  |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         |                        |                                            |                           |                        |                  |
| Cost (Including Gross Rec Ftr)     |                         |                        | <u>\$12.6330</u>                           |                           |                        | <u>\$0.0000</u>  |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         |                        |                                            |                           |                        |                  |
| Monthly Economic Cost              |                         |                        | <u>\$13.5539</u>                           |                           |                        | <u>\$0.0000</u>  |
|                                    |                         |                        |                                            |                           |                        |                  |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$13.5539</b> |

001028

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLSM - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0077                       | 1.0000           | \$0.0077          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0487               | NA                                      | \$0.0487         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0169                       | 1.0000           | \$0.0169          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1071               | NA                                      | \$0.1071         |
| Aerial Ca - Metal                              | 22C  | 00      | \$9.8382                       | 1.0000           | \$9.8382          | NA                       | 6.3443       | NA           | NA             | NA              | \$62.4169              | NA                                      | \$62.4169        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$3.8579                       | 1.0000           | \$3.8579          | NA                       | NA           | NA           | NA             | NA              | \$3.8579               | NA                                      | \$3.8579         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$4.0530                       | 1.0000           | \$4.0530          | NA                       | 6.3443       | NA           | NA             | NA              | \$25.7133              | NA                                      | \$25.7133        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$28.5515                      | 1.0000           | \$28.5515         | NA                       | 6.8489       | NA           | NA             | NA              | \$195.5464             | NA                                      | \$195.5464       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$24.6507                      | 1.0000           | \$24.6507         | NA                       | NA           | NA           | NA             | NA              | \$24.6507              | NA                                      | \$24.6507        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$10.6137                      | 1.0000           | \$10.6137         | NA                       | 6.8489       | NA           | NA             | NA              | \$72.6924              | NA                                      | \$72.6924        |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.9509                       | 1.0000           | \$2.9509          | NA                       | 7.5110       | NA           | NA             | NA              | \$22.1644              | NA                                      | \$22.1644        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2489                       | 1.0000           | \$0.2489          | NA                       | 7.5110       | NA           | NA             | NA              | \$1.8698               | NA                                      | \$1.8698         |
| Underground Ca - Metal                         | 5C   | 00      | \$21.4025                      | 1.0000           | \$21.4025         | NA                       | 4.4404       | NA           | NA             | NA              | \$95.0354              | NA                                      | \$95.0354        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.7772                       | 1.0000           | \$9.7772          | NA                       | 4.4404       | NA           | NA             | NA              | \$43.4146              | NA                                      | \$43.4146        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$557.2477             |                                         | \$558.2311       |

001029

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFSLM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0487            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1071            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$62.4169           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$10.5805              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$3.8579            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$25.7133           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$4.3587               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$195.5464          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$24.6507           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$72.6924           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$22.1644           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.8698            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$95.0354           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$72.2919                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$43.4146           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$33.0248                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | FRC 20C:            |                    | \$0.0518               | FRC 10C:               | \$0.8719                   | FRC 1C:            | \$14.9392              | FRC 4C:               | \$105.3167                |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFSLM - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1558          | \$0.0102<br>0.0653                   | \$0.0093<br>0.0594                        | \$0.0042<br>0.0266                     | \$0.0087<br>0.0557                                     | \$0.0015<br>0.0095                             | \$0.0337               |
| Poles                                 | 1C         | \$14.9392         | \$0.6373<br>0.0427                   | \$0.9606<br>0.0643                        | \$0.4312<br>0.0289                     | \$0.6565<br>0.0439                                     | \$0.1421<br>0.0095                             | \$2.8278               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$88.1302         | \$5.7513<br>0.0653                   | \$5.2325<br>0.0594                        | \$2.3485<br>0.0266                     | \$4.9066<br>0.0557                                     | \$0.8386<br>0.0095                             | \$19.0775              |
| Aerial Ca - Metal - Drop              | 22C        | \$3.8579          | \$0.2518<br>0.0653                   | \$0.2291<br>0.0594                        | \$0.1028<br>0.0266                     | \$0.2148<br>0.0557                                     | \$0.0367<br>0.0095                             | \$0.8351               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$268.2388        | \$16.2068<br>0.0604                  | \$16.0875<br>0.0600                       | \$7.2205<br>0.0269                     | \$14.7373<br>0.0549                                    | \$2.5523<br>0.0095                             | \$56.8043              |
| Buried Ca - Metal - Drop              | 45C        | \$24.6507         | \$1.4894<br>0.0604                   | \$1.4784<br>0.0600                        | \$0.6636<br>0.0269                     | \$1.3543<br>0.0549                                     | \$0.2346<br>0.0095                             | \$5.2202               |
| Conduit Systems                       | 4C         | \$105.3167        | \$1.2379<br>0.0118                   | \$7.7459<br>0.0735                        | \$3.4766<br>0.0330                     | \$0.4075<br>0.0039                                     | \$1.0021<br>0.0095                             | \$13.8700              |
| Intrbld Network - Metal               | 52C        | \$24.0343         | \$1.3778<br>0.0573                   | \$1.4258<br>0.0593                        | \$0.6400<br>0.0266                     | \$0.1353<br>0.0056                                     | \$0.2287<br>0.0095                             | \$3.8075               |
| Underground Ca - Metal                | 5C         | \$138.4500        | \$6.9556<br>0.0502                   | \$8.2016<br>0.0592                        | \$3.6811<br>0.0266                     | \$3.7368<br>0.0270                                     | \$1.3174<br>0.0095                             | \$23.8925              |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFSLM - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$679.4107        |                                      |                                           |                                        |                                                        |                                                | \$128.4398             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$10.7033              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFSLM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1558          |   | \$0.0337            | 0.0361                   | \$0.0056         | \$0.0394          |
| Poles                                 | 1C         | \$14.9392         |   | \$2.8278            | 0.0232                   | \$0.3466         | \$3.1744          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$88.1302         |   | \$19.0775           | 0.0361                   | \$3.1815         | \$22.2590         |
| Aerial Ca - Metal - Drop              | 22C        | \$3.8579          |   | \$0.8351            | 0.0361                   | \$0.1393         | \$0.9744          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$268.2388        |   | \$56.8043           | 0.0304                   | \$8.1545         | \$64.9588         |
| Buried Ca - Metal - Drop              | 45C        | \$24.6507         |   | \$5.2202            | 0.0304                   | \$0.7494         | \$5.9696          |
| Conduit Systems                       | 4C         | \$105.3167        |   | \$13.8700           | 0.0130                   | \$1.3691         | \$15.2391         |
| Intrbld Network - Metal               | 52C        | \$24.0343         |   | \$3.8075            | 0.0181                   | \$0.4350         | \$4.2426          |
| Underground Ca - Metal                | 5C         | \$138.4500        |   | \$23.8925           | 0.0234                   | \$3.2397         | \$27.1322         |
|                                       |            |                   |   | <u>\$128.4398</u>   |                          | <u>\$17.7923</u> | <u>\$146.2320</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.JCVLFLSM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AvC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$10.7033              |                                   | \$1.4827               | \$12.1860     |

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## Recurring Cost Summary

Florida  
A.13.12.JCVLFLWC - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$15.3013               | \$2.1753               | \$17.4766        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$15.7294               | \$2.1753               | \$17.9046        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$17.9315        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$19.2388        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$19.2388</b> |                           |                        |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLWC - 2-Wire Copper Loop - Non Designed

|                                                   |                | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|----------------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |                | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| Description                                       | FRC Sub<br>FRC | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C 00         | \$0.0010                       | 1.0000              | \$0.0010             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0065               | NA                                               | \$0.0065            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 00        | \$0.0139                       | 1.0000              | \$0.0139             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0881               | NA                                               | \$0.0881            |
| Aerial Ca - Metal                                 | 22C 00         | \$9.1058                       | 1.0000              | \$9.1058             | NA                             | 6.3443          | NA              | NA                | NA                 | \$57.7704              | NA                                               | \$57.7704           |
| Aerial Ca - Metal - Drop                          | 22C 01         | \$5.9863                       | 1.0000              | \$5.9863             | NA                             | NA              | NA              | NA                | NA                 | \$5.9863               | NA                                               | \$5.9863            |
| Aerial Ca - Metal 24-Guage                        | 22C4 00        | \$8.9610                       | 1.0000              | \$8.9610             | NA                             | 6.3443          | NA              | NA                | NA                 | \$56.8514              | NA                                               | \$56.8514           |
| Digital Elec Switch - MDF                         | 377C 05        | \$7.3442                       | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C 00         | \$39.3813                      | 1.0000              | \$39.3813            | NA                             | 6.8489          | NA              | NA                | NA                 | \$269.7188             | NA                                               | \$269.7188          |
| Buried Ca - Metal - Drop                          | 45C 01         | \$41.3915                      | 1.0000              | \$41.3915            | NA                             | NA              | NA              | NA                | NA                 | \$41.3915              | NA                                               | \$41.3915           |
| Buried Ca - Metal 24-Guage                        | 45C4 00        | \$38.5049                      | 1.0000              | \$38.5049            | NA                             | 6.8489          | NA              | NA                | NA                 | \$263.7168             | NA                                               | \$263.7168          |
| Intrbld Network - Metal                           | 52C 00         | \$1.3270                       | 1.0000              | \$1.3270             | NA                             | 7.5110          | NA              | NA                | NA                 | \$9.9670               | NA                                               | \$9.9670            |
| Intrbld Network - Metal 24-Guage                  | 52C4 00        | \$0.1546                       | 1.0000              | \$0.1546             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.1609               | NA                                               | \$1.1609            |
| Underground Ca - Metal                            | 5C 00          | \$11.3868                      | 1.0000              | \$11.3868            | NA                             | 4.4404          | NA              | NA                | NA                 | \$50.5616              | NA                                               | \$50.5616           |
| Underground Ca - Metal 24-Guage                   | 5C4 00         | \$11.9354                      | 1.0000              | \$11.9354            | NA                             | 4.4404          | NA              | NA                | NA                 | \$52.9978              | NA                                               | \$52.9978           |
|                                                   |                |                                |                     |                      |                                |                 |                 |                   |                    | \$819.9471             |                                                  | \$820.9306          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JCVLFLWC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A= Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|----------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>    | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0065             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0881             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$57.7704            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$9.7928               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$5.9863             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$56.8514            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$9.6370               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135            | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$269.7188           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$41.3915            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$263.7168           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$9.9670             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.1609             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$50.5616            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$38.4614                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$52.9978            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$40.3146                 |
|                                                |            |                |                      |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>      |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$19.4299              | <b>FRC 4C:</b>        | \$78.7760                 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLWC - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0946   | \$0.0062<br>0.0653       | \$0.0056<br>0.0594           | \$0.0025<br>0.0266        | \$0.0053<br>0.0557                       | \$0.0009<br>0.0095                | \$0.0205       |
| Poles                                 | 1C   | \$19.4299  | \$0.8289<br>0.0427       | \$1.2494<br>0.0643           | \$0.5608<br>0.0289        | \$0.8539<br>0.0439                       | \$0.1849<br>0.0095                | \$3.6778       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$114.6218 | \$7.4801<br>0.0653       | \$6.8054<br>0.0594           | \$3.0545<br>0.0266        | \$6.3816<br>0.0557                       | \$1.0906<br>0.0095                | \$24.8122      |
| Aerial Ca - Metal - Drop              | 22C  | \$5.9863   | \$0.3907<br>0.0653       | \$0.3554<br>0.0594           | \$0.1595<br>0.0266        | \$0.3333<br>0.0557                       | \$0.0570<br>0.0095                | \$1.2959       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$533.4356 | \$32.2297<br>0.0604      | \$31.9925<br>0.0600          | \$14.3591<br>0.0269       | \$29.3075<br>0.0549                      | \$5.0756<br>0.0095                | \$112.9645     |
| Buried Ca - Metal - Drop              | 45C  | \$41.3915  | \$2.5008<br>0.0604       | \$2.4824<br>0.0600           | \$1.1142<br>0.0269        | \$2.2741<br>0.0549                       | \$0.3938<br>0.0095                | \$8.7654       |
| Conduit Systems                       | 4C   | \$78.7760  | \$0.9260<br>0.0118       | \$5.7939<br>0.0735           | \$2.6005<br>0.0330        | \$0.3048<br>0.0039                       | \$0.7496<br>0.0095                | \$10.3746      |
| Intrbld Network - Metal               | 52C  | \$11.1279  | \$0.6379<br>0.0573       | \$0.6602<br>0.0593           | \$0.2963<br>0.0266        | \$0.0626<br>0.0056                       | \$0.1059<br>0.0095                | \$1.7629       |
| Underground Ca - Metal                | 5C   | \$103.5594 | \$5.2027<br>0.0502       | \$6.1348<br>0.0592           | \$2.7535<br>0.0266        | \$2.7951<br>0.0270                       | \$0.9854<br>0.0095                | \$17.8714      |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLWC - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$920.0602        |                                      |                                           |                                        |                                                        |                                                | \$183.6161             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.3013              |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLWC - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B-Prev Rpt<br>Col I | C                        | D=Ax C           | E=B+D             |
|---------------------------------------|------|------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0946   |   | \$0.0205            | 0.0361                   | \$0.0034         | \$0.0239          |
| Poles                                 | 1C   | \$19.4299  |   | \$3.6778            | 0.0232                   | \$0.4508         | \$4.1286          |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$114.6218 |   | \$24.8122           | 0.0361                   | \$4.1378         | \$28.9500         |
| Aerial Ca - Metal - Drop              | 22C  | \$5.9863   |   | \$1.2959            | 0.0361                   | \$0.2161         | \$1.5120          |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$533.4356 |   | \$112.9645          | 0.0304                   | \$16.2164        | \$129.1810        |
| Buried Ca - Metal - Drop              | 45C  | \$41.3915  |   | \$8.7654            | 0.0304                   | \$1.2583         | \$10.0237         |
| Conduit Systems                       | 4C   | \$78.7760  |   | \$10.3746           | 0.0130                   | \$1.0241         | \$11.3987         |
| Intrblld Network - Metal              | 52C  | \$11.1279  |   | \$1.7629            | 0.0181                   | \$0.2014         | \$1.9643          |
| Underground Ca - Metal                | 5C   | \$103.5594 |   | \$17.8714           | 0.0234                   | \$2.4233         | \$20.2947         |
|                                       |      |            |   | <u>\$183.6161</u>   |                          | <u>\$26.1033</u> | <u>\$209.7194</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JCVLFLWC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D         |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.3013           |                          | \$2.1753       | \$17.4766     |

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## Recurring Cost Summary

Florida  
A.13.12.JPTRFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$14.2430               | \$2.1042               | \$16.3472        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$14.6710</u>        | <u>\$2.1042</u>        | <u>\$16.7752</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$16.8004</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$18.0252</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$18.0252</b> |                           |                        |                 |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.JPTRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0040                       | 1.0000           | \$0.0040          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0256               | NA                                      | \$0.0256         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0213                       | 1.0000           | \$0.0213          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1355               | NA                                      | \$0.1355         |
| Aerial Ca - Metal                              | 22C  | 00      | \$24.9524                      | 1.0000           | \$24.9524         | NA                       | 6.3443       | NA           | NA             | NA              | \$158.3064             | NA                                      | \$158.3064       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$9.5742                       | 1.0000           | \$9.5742          | NA                       | NA           | NA           | NA             | NA              | \$9.5742               | NA                                      | \$9.5742         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$15.6496                      | 1.0000           | \$15.6496         | NA                       | 6.3443       | NA           | NA             | NA              | \$99.2865              | NA                                      | \$99.2865        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$35.6581                      | 1.0000           | \$35.6581         | NA                       | 6.8489       | NA           | NA             | NA              | \$244.2192             | NA                                      | \$244.2192       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$19.5862                      | 1.0000           | \$19.5862         | NA                       | NA           | NA           | NA             | NA              | \$19.5862              | NA                                      | \$19.5862        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$22.5250                      | 1.0000           | \$22.5250         | NA                       | 6.8489       | NA           | NA             | NA              | \$154.2715             | NA                                      | \$154.2715       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.4263                       | 1.0000           | \$2.4263          | NA                       | 7.5110       | NA           | NA             | NA              | \$18.2237              | NA                                      | \$18.2237        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2275                       | 1.0000           | \$0.2275          | NA                       | 7.5110       | NA           | NA             | NA              | \$1.7091               | NA                                      | \$1.7091         |
| Underground Ca - Metal                         | 5C   | 00      | \$5.4389                       | 1.0000           | \$5.4389          | NA                       | 4.4404       | NA           | NA             | NA              | \$24.1506              | NA                                      | \$24.1506        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$3.6587                       | 1.0000           | \$3.6587          | NA                       | 4.4404       | NA           | NA             | NA              | \$16.2458              | NA                                      | \$16.2458        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$755.4644             |                                         | \$756.4478       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.JPTRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0256            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1355            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$158.3064          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$26.8350       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$9.5742            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$99.2865           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$16.8304       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$244.2192          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$19.5862           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$154.2715          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$18.2237           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.7091            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$24.1506           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$18.3710          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$16.2458           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$12.3580          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            | \$0.0518    | FRC 10C:        | \$0.8719        | FRC 1C:             | \$43.6653   | FRC 4C:         | \$30.7289      |                    |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.JPTRFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1611          | \$0.0105<br>0.0653                   | \$0.0096<br>0.0594                        | \$0.0043<br>0.0266                     | \$0.0090<br>0.0557                                     | \$0.0015<br>0.0095                             | \$0.0349               |
| Poles                                 | 1C         | \$43.6653         | \$1.8628<br>0.0427                   | \$2.8078<br>0.0643                        | \$1.2602<br>0.0289                     | \$1.9189<br>0.0439                                     | \$0.4155<br>0.0095                             | \$8.2653               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$257.5929        | \$16.8103<br>0.0653                  | \$15.2940<br>0.0594                       | \$6.8644<br>0.0266                     | \$14.3415<br>0.0557                                    | \$2.4510<br>0.0095                             | \$55.7611              |
| Aerial Ca - Metal - Drop              | 22C        | \$9.5742          | \$0.6248<br>0.0653                   | \$0.5684<br>0.0594                        | \$0.2551<br>0.0266                     | \$0.5330<br>0.0557                                     | \$0.0911<br>0.0095                             | \$2.0725               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$398.4907        | \$24.0765<br>0.0604                  | \$23.8993<br>0.0600                       | \$10.7267<br>0.0269                    | \$21.8935<br>0.0549                                    | \$3.7916<br>0.0095                             | \$84.3875              |
| Buried Ca - Metal - Drop              | 45C        | \$19.5862         | \$1.1834<br>0.0604                   | \$1.1747<br>0.0600                        | \$0.5272<br>0.0269                     | \$1.0761<br>0.0549                                     | \$0.1864<br>0.0095                             | \$4.1477               |
| Conduit Systems                       | 4C         | \$30.7289         | \$0.3612<br>0.0118                   | \$2.2601<br>0.0735                        | \$1.0144<br>0.0330                     | \$0.1189<br>0.0039                                     | \$0.2924<br>0.0095                             | \$4.0469               |
| Intrbld Network - Metal               | 52C        | \$19.9328         | \$1.1427<br>0.0573                   | \$1.1825<br>0.0593                        | \$0.5307<br>0.0266                     | \$0.1122<br>0.0056                                     | \$0.1897<br>0.0095                             | \$3.1578               |
| Underground Ca - Metal                | 5C         | \$40.3965         | \$2.0295<br>0.0502                   | \$2.3930<br>0.0592                        | \$1.0741<br>0.0266                     | \$1.0903<br>0.0270                                     | \$0.3844<br>0.0095                             | \$6.9713               |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12JPTRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$831.7658        |                                  |                                   |                                |                                            |                                        | \$170.9160         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.2430          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JPTRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1611          |   | \$0.0349            | 0.0361                   | \$0.0058         | \$0.0407          |
| Poles                                 | 1C         | \$43.6653         |   | \$8.2653            | 0.0232                   | \$1.0130         | \$9.2783          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$257.5929        |   | \$55.7611           | 0.0361                   | \$9.2991         | \$65.0602         |
| Aerial Ca - Metal - Drop              | 22C        | \$9.5742          |   | \$2.0725            | 0.0361                   | \$0.3456         | \$2.4182          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$398.4907        |   | \$84.3875           | 0.0304                   | \$12.1141        | \$96.5016         |
| Buried Ca - Metal - Drop              | 45C        | \$19.5862         |   | \$4.1477            | 0.0304                   | \$0.5954         | \$4.7431          |
| Conduit Systems                       | 4C         | \$30.7289         |   | \$4.0469            | 0.0130                   | \$0.3995         | \$4.4464          |
| Intrbld Network - Metal               | 52C        | \$19.9328         |   | \$3.1578            | 0.0181                   | \$0.3608         | \$3.5186          |
| Underground Ca - Metal                | 5C         | \$40.3965         |   | \$6.9713            | 0.0234                   | \$0.9453         | \$7.9165          |
|                                       |            |                   |   | <u>\$170.9160</u>   |                          | <u>\$25.2502</u> | <u>\$196.1662</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.JPTRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.2430              |                                   | \$2.1042               | \$16.3472     |

REVISED

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08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.KYHGFLMA - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive       |                        |                  | Volume Insensitive     |                        |               |
|-------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$19.0633              | \$2.8146               | \$21.8779        | \$0.0000               | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                        |                        |                  |                        |                        |               |
| OTHER EXPENSES:                     |                        |                        |                  |                        |                        |               |
| Subscriber Line Testing             | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$19.4914              | \$2.8146               | \$22.3060        | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                        | X                      | 1.0015           |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                        |                        | \$22.3395        |                        |                        | \$0.0000      |
| Common Cost Factor                  |                        | X                      | 1.0729           |                        | X                      | 1.0729        |
| Monthly Economic Cost               |                        |                        | \$23.9680        |                        |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                        |                        | <b>\$23.9680</b> |                        |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.KYHGFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0018  | 1.0000           | \$0.0018          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0114               | NA                                      | \$0.0114         |
| Aerial Ca - Metal                              | 22C  | 00      | \$3.0281  | 1.0000           | \$3.0281          | NA                             | 6.3443       | NA           | NA             | NA              | \$19.2110              | NA                                      | \$19.2110        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$13.2150 | 1.0000           | \$13.2150         | NA                             | NA           | NA           | NA             | NA              | \$13.2150              | NA                                      | \$13.2150        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$34.3601 | 1.0000           | \$34.3601         | NA                             | 6.3443       | NA           | NA             | NA              | \$217.9919             | NA                                      | \$217.9919       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$8.8940  | 1.0000           | \$8.8940          | NA                             | 6.8489       | NA           | NA             | NA              | \$60.9145              | NA                                      | \$60.9145        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$46.0818 | 1.0000           | \$46.0818         | NA                             | NA           | NA           | NA             | NA              | \$46.0818              | NA                                      | \$46.0818        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$96.9170 | 1.0000           | \$96.9170         | NA                             | 6.8489       | NA           | NA             | NA              | \$663.7759             | NA                                      | \$663.7759       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.1794  | 1.0000           | \$0.1794          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.3478               | NA                                      | \$1.3478         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0134  | 1.0000           | \$0.0134          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.1008               | NA                                      | \$0.1008         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.0490  | 1.0000           | \$0.0490          | NA                             | 4.4404       | NA           | NA             | NA              | \$0.2176               | NA                                      | \$0.2176         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$1.1181  | 1.0000           | \$1.1181          | NA                             | 4.4404       | NA           | NA             | NA              | \$4.9648               | NA                                      | \$4.9648         |

\$1,037.5625

\$1,038.5460

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.KYHGFLMA - 2-Wire Copper Loop - Non Designed

|                                                |            |                | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |                |  |                 |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|----------------|--|-----------------|
| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |                |  |                 |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0114            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                 |
| Aerial Ca - Metal                              | 22C        | 00             | \$19.2110           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$3.2565               | NA                    | \$0.0000                  |                |  |                 |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$13.2150           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                 |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$217.9919          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$36.9525              | NA                    | \$0.0000                  |                |  |                 |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                 |
| Buried Ca - Metal                              | 45C        | 00             | \$60.9145           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                 |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$46.0818           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                 |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$663.7759          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                 |
| Intrbld Network - Metal                        | 52C        | 00             | \$1.3478            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                 |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.1008            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |                |  |                 |
| Underground Ca - Metal                         | 5C         | 00             | \$0.2176            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.1655                  |                |  |                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$4.9648            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$3.7766                  |                |  |                 |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        |                            | <b>\$0.8719</b>    | <b>FRC 1C:</b>         |                       | <b>\$40.2090</b>          | <b>FRC 4C:</b> |  | <b>\$3.9422</b> |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.KYHGFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|---------------------------------------|------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                                       |      | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                       | 10C  | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0114          | \$0.0007<br>0.0653               | \$0.0007<br>0.0594                | \$0.0003<br>0.0266             | \$0.0006<br>0.0557                         | \$0.0001<br>0.0095                     | \$0.0025           |
| Poles                                 | 1C   | \$40.2090         | \$1.7154<br>0.0427               | \$2.5856<br>0.0643                | \$1.1605<br>0.0289             | \$1.7670<br>0.0439                         | \$0.3826<br>0.0095                     | \$7.6110           |
| Land - COE                            | 20C  | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082           |
| Aerial Ca - Metal                     | 22C  | \$237.2030        | \$15.4797<br>0.0653              | \$14.0834<br>0.0594               | \$6.3210<br>0.0266             | \$13.2063<br>0.0557                        | \$2.2570<br>0.0095                     | \$51.3473          |
| Aerial Ca - Metal - Drop              | 22C  | \$13.2150         | \$0.8624<br>0.0653               | \$0.7846<br>0.0594                | \$0.3522<br>0.0266             | \$0.7357<br>0.0557                         | \$0.1257<br>0.0095                     | \$2.8606           |
| Digital Elec Switch                   | 377C | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652           |
| Buried Ca - Metal                     | 45C  | \$724.6903        | \$43.7852<br>0.0604              | \$43.4629<br>0.0600               | \$19.5074<br>0.0269            | \$39.8152<br>0.0549                        | \$6.8954<br>0.0095                     | \$153.4661         |
| Buried Ca - Metal - Drop              | 45C  | \$46.0818         | \$2.7842<br>0.0604               | \$2.7637<br>0.0600                | \$1.2404<br>0.0269             | \$2.5318<br>0.0549                         | \$0.4385<br>0.0095                     | \$9.7586           |
| Conduit Systems                       | 4C   | \$3.9422          | \$0.0463<br>0.0118               | \$0.2899<br>0.0735                | \$0.1301<br>0.0330             | \$0.0153<br>0.0039                         | \$0.0375<br>0.0095                     | \$0.5192           |
| Intrbld Network - Metal               | 52C  | \$1.4486          | \$0.0830<br>0.0573               | \$0.0859<br>0.0593                | \$0.0386<br>0.0266             | \$0.0082<br>0.0056                         | \$0.0138<br>0.0095                     | \$0.2295           |
| Underground Ca - Metal                | 5C   | \$5.1824          | \$0.2604<br>0.0502               | \$0.3070<br>0.0592                | \$0.1378<br>0.0266             | \$0.1399<br>0.0270                         | \$0.0493<br>0.0095                     | \$0.8943           |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.KYHGFLMA - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                              | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | 1=(B+C+D<br>+E+F) |
|--------------------|------------|-------------------|--------------------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                    |            |                   |                                      | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>&amp; Factor</u>          | <u>&amp; Factor</u>       | <u>&amp; Factor</u>                      | <u>&amp; Factor</u>               |                   |
|                    |            | \$1,083.6208      |                                      |                              |                           |                                          |                                   | \$228.7602        |
|                    |            |                   |                                      |                              |                           |                                          | Monthly Costs (Totals / 12):      | \$19.0633         |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.KYHGFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------|------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0114   |   | \$0.0025            | 0.0361                   | \$0.0004         | \$0.0029          |
| Poles                                 | 1C   | \$40.2090  |   | \$7.6110            | 0.0232                   | \$0.9328         | \$8.5439          |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$237.2030 |   | \$51.3473           | 0.0361                   | \$8.5630         | \$59.9103         |
| Aerial Ca - Metal - Drop              | 22C  | \$13.2150  |   | \$2.8606            | 0.0361                   | \$0.4771         | \$3.3377          |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$724.6903 |   | \$153.4661          | 0.0304                   | \$22.0306        | \$175.4967        |
| Buried Ca - Metal - Drop              | 45C  | \$46.0818  |   | \$9.7586            | 0.0304                   | \$1.4009         | \$11.1595         |
| Conduit Systems                       | 4C   | \$3.9422   |   | \$0.5192            | 0.0130                   | \$0.0512         | \$0.5704          |
| Intrbld Network - Metal               | 52C  | \$1.4486   |   | \$0.2295            | 0.0181                   | \$0.0262         | \$0.2557          |
| Underground Ca - Metal                | 5C   | \$5.1824   |   | \$0.8943            | 0.0234                   | \$0.1213         | \$1.0156          |
|                                       |      |            |   | <u>\$228.7602</u>   |                          | <u>\$33.7751</u> | <u>\$262.5353</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.KYHGFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B-Prev Rpt</u><br><u>Col 1</u> | <u>C</u>                                      | <u>D=AxC</u>                 | <u>E=B+D</u>  |
|------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|---------------|
|                              |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$19.0633                         |                                               | \$2.8146                     | \$21.8779     |

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# Recurring Cost Summary

Florida  
A.13.12.KYLRFLLS - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive       |                        |                  | Volume Insensitive     |                        |                 |
|-------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$14.0973              | \$2.1589               | \$16.2562        | \$0.0000               | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                        |                        |                  |                        |                        |                 |
| OTHER EXPENSES:                     |                        |                        |                  |                        |                        |                 |
| Subscriber Line Testing             | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$14.5254</u>       | <u>\$2.1589</u>        | <u>\$16.6842</u> | <u>\$0.0000</u>        | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                        | X                      | 1.0015           |                        | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                        |                        | <u>\$16.7093</u> |                        |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                        | X                      | 1.0729           |                        | X                      | 1.0729          |
| Monthly Economic Cost               |                        |                        | <u>\$17.9274</u> |                        |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                        |                        | <b>\$17.9274</b> |                        |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.KYLRFLLS - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0063  | 1.0000           | \$0.0063          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0402               | NA                                      | \$0.0402         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0076  | 1.0000           | \$0.0076          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0479               | NA                                      | \$0.0479         |
| Aerial Ca - Metal                              | 22C  | 00      | \$32.9471 | 1.0000           | \$32.9471         | NA                             | 6.3443       | NA           | NA             | NA              | \$209.0272             | NA                                      | \$209.0272       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$24.0404 | 1.0000           | \$24.0404         | NA                             | NA           | NA           | NA             | NA              | \$24.0404              | NA                                      | \$24.0404        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$38.8872 | 1.0000           | \$38.8872         | NA                             | 6.3443       | NA           | NA             | NA              | \$246.7135             | NA                                      | \$246.7135       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$9.8923  | 1.0000           | \$9.8923          | NA                             | 6.8489       | NA           | NA             | NA              | \$67.7515              | NA                                      | \$67.7515        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$13.6301 | 1.0000           | \$13.6301         | NA                             | NA           | NA           | NA             | NA              | \$13.6301              | NA                                      | \$13.6301        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$10.5841 | 1.0000           | \$10.5841         | NA                             | 6.8489       | NA           | NA             | NA              | \$72.4892              | NA                                      | \$72.4892        |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.3079  | 1.0000           | \$1.3079          | NA                             | 7.5110       | NA           | NA             | NA              | \$9.8238               | NA                                      | \$9.8238         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0590  | 1.0000           | \$0.0590          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.4432               | NA                                      | \$0.4432         |
| Underground Ca - Metal                         | 5C   | 00      | \$4.8520  | 1.0000           | \$4.8520          | NA                             | 4.4404       | NA           | NA             | NA              | \$21.5449              | NA                                      | \$21.5449        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$7.0256  | 1.0000           | \$7.0256          | NA                             | 4.4404       | NA           | NA             | NA              | \$31.1964              | NA                                      | \$31.1964        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$706.4785             |                                         | \$707.4619       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.KYLRFLLS - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0402            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0479            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$209.0272          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$35.4328       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$24.0404           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$246.7135          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$41.8211       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$67.7515           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$13.6301           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$72.4892           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$9.8238            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.4432            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$21.5449           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$16.3889          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$31.1964           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$23.7306          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            | \$0.0518    | FRC 10C:        | \$0.8719        | FRC 1C:             | \$77.2540   | FRC 4C:         | \$40.1195      |                    |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.KYLRFLLS - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0881          | \$0.0057<br>0.0653                   | \$0.0052<br>0.0594                        | \$0.0023<br>0.0266                     | \$0.0049<br>0.0557                                     | \$0.0008<br>0.0095                             | \$0.0191               |
| Poles                                 | 1C         | \$77.2540         | \$3.2958<br>0.0427                   | \$4.9677<br>0.0643                        | \$2.2296<br>0.0289                     | \$3.3950<br>0.0439                                     | \$0.7351<br>0.0095                             | \$14.6231              |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$455.7407        | \$29.7412<br>0.0653                  | \$27.0585<br>0.0594                       | \$12.1446<br>0.0266                    | \$25.3734<br>0.0557                                    | \$4.3364<br>0.0095                             | \$98.6541              |
| Aerial Ca - Metal - Drop              | 22C        | \$24.0404         | \$1.5689<br>0.0653                   | \$1.4273<br>0.0594                        | \$0.6406<br>0.0266                     | \$1.3385<br>0.0557                                     | \$0.2287<br>0.0095                             | \$5.2040               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$140.2407        | \$8.4732<br>0.0604                   | \$8.4109<br>0.0600                        | \$3.7750<br>0.0269                     | \$7.7050<br>0.0549                                     | \$1.3344<br>0.0095                             | \$29.6985              |
| Buried Ca - Metal - Drop              | 45C        | \$13.6301         | \$0.8235<br>0.0604                   | \$0.8175<br>0.0600                        | \$0.3669<br>0.0269                     | \$0.7489<br>0.0549                                     | \$0.1297<br>0.0095                             | \$2.8864               |
| Conduit Systems                       | 4C         | \$40.1195         | \$0.4716<br>0.0118                   | \$2.9507<br>0.0735                        | \$1.3244<br>0.0330                     | \$0.1552<br>0.0039                                     | \$0.3817<br>0.0095                             | \$5.2837               |
| Intrbld Network - Metal               | 52C        | \$10.2670         | \$0.5886<br>0.0573                   | \$0.6091<br>0.0593                        | \$0.2734<br>0.0266                     | \$0.0578<br>0.0056                                     | \$0.0977<br>0.0095                             | \$1.6265               |
| Underground Ca - Metal                | 5C         | \$52.7414         | \$2.6497<br>0.0502                   | \$3.1243<br>0.0592                        | \$1.4023<br>0.0266                     | \$1.4235<br>0.0270                                     | \$0.5018<br>0.0095                             | \$9.1016               |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.KYLRFLS - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$825.7591        |                                      |                                           |                                        |                                                        |                                                | \$169.1681             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.0973              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.KYLRFLLS - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC            | E-B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0881          |   | \$0.0191            | 0.0361                   | \$0.0032         | \$0.0223          |
| Poles                                 | 1C         | \$77.2540         |   | \$14.6231           | 0.0232                   | \$1.7923         | \$16.4154         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$455.7407        |   | \$98.6541           | 0.0361                   | \$16.4522        | \$115.1064        |
| Aerial Ca - Metal - Drop              | 22C        | \$24.0404         |   | \$5.2040            | 0.0361                   | \$0.8679         | \$6.0719          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$140.2407        |   | \$29.6985           | 0.0304                   | \$4.2633         | \$33.9618         |
| Buried Ca - Metal - Drop              | 45C        | \$13.6301         |   | \$2.8864            | 0.0304                   | \$0.4144         | \$3.3008          |
| Conduit Systems                       | 4C         | \$40.1195         |   | \$5.2837            | 0.0130                   | \$0.5216         | \$5.8052          |
| Intrbld Network - Metal               | 52C        | \$10.2670         |   | \$1.6265            | 0.0181                   | \$0.1858         | \$1.8123          |
| Underground Ca - Metal                | 5C         | \$52.7414         |   | \$9.1016            | 0.0234                   | \$1.2341         | \$10.3358         |
|                                       |            |                   |   | <u>\$169.1681</u>   |                          | <u>\$25.9064</u> | <u>\$195.0744</u> |

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### Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.KYLRFLLS - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$14.0973              |                                   | \$2.1589               | \$16.2562     |

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## Recurring Cost Summary

Florida  
A.13.12.KYLRFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$15.1794               | \$2.2735               | \$17.4529        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| <b>Total Monthly Cost</b>                  | <b>\$15.6075</b>        | <b>\$2.2735</b>        | <b>\$17.8810</b> | <b>\$0.0000</b>           | <b>\$0.0000</b>        | <b>\$0.0000</b> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| <b>Cost (Including Gross Rec Ftr)</b>      |                         |                        | <b>\$17.9078</b> |                           |                        | <b>\$0.0000</b> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| <b>Monthly Economic Cost</b>               |                         |                        | <b>\$19.2133</b> |                           |                        | <b>\$0.0000</b> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$19.2133</b> |                           |                        |                 |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.KYLRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0244                       | 1.0000           | \$0.0244          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1549            | NA                                      | \$0.1549         |
| Aerial Ca - Metal                              | 22C  | 00      | \$31.7796                      | 1.0000           | \$31.7796         | NA                       | 6.3443       | NA           | NA             | NA              | \$201.6205          | NA                                      | \$201.6205       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$18.8219                      | 1.0000           | \$18.8219         | NA                       | NA           | NA           | NA             | NA              | \$18.8219           | NA                                      | \$18.8219        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$37.1054                      | 1.0000           | \$37.1054         | NA                       | 6.3443       | NA           | NA             | NA              | \$235.4087          | NA                                      | \$235.4087       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$10.6076                      | 1.0000           | \$10.6076         | NA                       | 6.8489       | NA           | NA             | NA              | \$72.6503           | NA                                      | \$72.6503        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$15.8572                      | 1.0000           | \$15.8572         | NA                       | NA           | NA           | NA             | NA              | \$15.8572           | NA                                      | \$15.8572        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$10.5392                      | 1.0000           | \$10.5392         | NA                       | 6.8489       | NA           | NA             | NA              | \$72.1821           | NA                                      | \$72.1821        |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.1580                       | 1.0000           | \$2.1580          | NA                       | 7.5110       | NA           | NA             | NA              | \$16.2091           | NA                                      | \$16.2091        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1506                       | 1.0000           | \$0.1506          | NA                       | 7.5110       | NA           | NA             | NA              | \$1.1310            | NA                                      | \$1.1310         |
| Underground Ca - Metal                         | 5C   | 00      | \$10.9589                      | 1.0000           | \$10.9589         | NA                       | 4.4404       | NA           | NA             | NA              | \$48.6618           | NA                                      | \$48.6618        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$14.2836                      | 1.0000           | \$14.2836         | NA                       | 4.4404       | NA           | NA             | NA              | \$63.4247           | NA                                      | \$63.4247        |

\$755.8522

\$756.8357

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.KYLRFLMA - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |           |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|-----------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1549            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Aerial Ca - Metal                              | 22C  | 00         | \$201.6205          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$34.1773          | NA                | \$0.0000              |           |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$18.8219           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$235.4087          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$39.9048          | NA                | \$0.0000              |           |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Buried Ca - Metal                              | 45C  | 00         | \$72.6503           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$15.8572           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$72.1821           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Intrbld Network - Metal                        | 52C  | 00         | \$16.2091           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$1.1310            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Underground Ca - Metal                         | 5C   | 00         | \$48.6618           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$37.0163             |           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$63.4247           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$48.2462             |           |
|                                                |      |            |                     |                | FRC 20C:           | \$0.0518           | FRC 10C:               | \$0.8719       | FRC 1C:            | \$74.0821         | FRC 4C:               | \$85.2625 |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.KYLRFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1549   | \$0.0101<br>0.0653       | \$0.0092<br>0.0594           | \$0.0041<br>0.0266        | \$0.0086<br>0.0557                       | \$0.0015<br>0.0095                | \$0.0335       |
| Poles                                 | 1C   | \$74.0821  | \$3.1605<br>0.0427       | \$4.7637<br>0.0643           | \$2.1381<br>0.0289        | \$3.2556<br>0.0439                       | \$0.7049<br>0.0095                | \$14.0228      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$437.0292 | \$28.5201<br>0.0653      | \$25.9476<br>0.0594          | \$11.6460<br>0.0266       | \$24.3316<br>0.0557                      | \$4.1583<br>0.0095                | \$94.6037      |
| Aerial Ca - Metal - Drop              | 22C  | \$18.8219  | \$1.2283<br>0.0653       | \$1.1175<br>0.0594           | \$0.5016<br>0.0266        | \$1.0479<br>0.0557                       | \$0.1791<br>0.0095                | \$4.0744       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$144.8324 | \$8.7507<br>0.0604       | \$8.6862<br>0.0600           | \$3.8986<br>0.0269        | \$7.9572<br>0.0549                       | \$1.3781<br>0.0095                | \$30.6708      |
| Buried Ca - Metal - Drop              | 45C  | \$15.8572  | \$0.9581<br>0.0604       | \$0.9510<br>0.0600           | \$0.4268<br>0.0269        | \$0.8712<br>0.0549                       | \$0.1509<br>0.0095                | \$3.3580       |
| Conduit Systems                       | 4C   | \$85.2625  | \$1.0022<br>0.0118       | \$6.2710<br>0.0735           | \$2.8146<br>0.0330        | \$0.3299<br>0.0039                       | \$0.8113<br>0.0095                | \$11.2289      |
| Intrbld Network - Metal               | 52C  | \$17.3401  | \$0.9940<br>0.0573       | \$1.0287<br>0.0593           | \$0.4617<br>0.0266        | \$0.0976<br>0.0056                       | \$0.1650<br>0.0095                | \$2.7470       |
| Underground Ca - Metal                | 5C   | \$112.0866 | \$5.6311<br>0.0502       | \$6.6399<br>0.0592           | \$2.9802<br>0.0266        | \$3.0252<br>0.0270                       | \$1.0665<br>0.0095                | \$19.3429      |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.KYLRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$917.1039        |                                  |                                   |                                |                                            |                                        | \$182.1530         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.1794          |

REVISED

001067

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.KYLRFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|------------|
|                                       |      | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1549   | \$0.0335            | 0.0361                   | \$0.0056       | \$0.0391   |
| Poles                                 | 1C   | \$74.0821  | \$14.0228           | 0.0232                   | \$1.7187       | \$15.7415  |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$437.0292 | \$94.6037           | 0.0361                   | \$15.7768      | \$110.3804 |
| Aerial Ca - Metal - Drop              | 22C  | \$18.8219  | \$4.0744            | 0.0361                   | \$0.6795       | \$4.7538   |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$144.8324 | \$30.6708           | 0.0304                   | \$4.4029       | \$35.0737  |
| Buried Ca - Metal - Drop              | 45C  | \$15.8572  | \$3.3580            | 0.0304                   | \$0.4821       | \$3.8401   |
| Conduit Systems                       | 4C   | \$85.2625  | \$11.2289           | 0.0130                   | \$1.1084       | \$12.3373  |
| Intrbld Network - Metal               | 52C  | \$17.3401  | \$2.7470            | 0.0181                   | \$0.3139       | \$3.0609   |
| Underground Ca - Metal                | 5C   | \$112.0866 | \$19.3429           | 0.0234                   | \$2.6228       | \$21.9657  |
|                                       |      |            | \$182.1530          |                          | \$27.2822      | \$209.4352 |

REMOVED

001068

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.KYLRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|                              |            |                   |                        |                                   |                        |               |
| Monthly Costs (Totals / 12): |            |                   | \$15.1794              |                                   | \$2.2735               | \$17.4529     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.KYWSFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$9.7464                | \$1.4412           | \$11.1876        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                         | \$10.1745               | \$1.4412           | \$11.6156        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$11.6331        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost                      |                         |                    | \$12.4811        |                           |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$12.4811</b> |                           |                    |               |

REVISED

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.KYWSFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                     |        | Supporting Equipment &/or Power Loading | Total Investment |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|--------|-----------------------------------------|------------------|
|                                                |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F      |                                         |                  |
|                                                |      |         | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment |        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0072                       | 1.0000           | \$0.0072          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0457            | NA     | \$0.0457                                |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0100                       | 1.0000           | \$0.0100          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0637            | NA     | \$0.0637                                |                  |
| Aerial Ca - Metal                              | 22C  | 00      | \$29.2794                      | 1.0000           | \$29.2794         | NA                       | 6.3443       | NA           | NA             | NA              | \$185.7583          | NA     | \$185.7583                              |                  |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$12.8518                      | 1.0000           | \$12.8518         | NA                       | NA           | NA           | NA             | NA              | \$12.8518           | NA     | \$12.8518                               |                  |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$13.1529                      | 1.0000           | \$13.1529         | NA                       | 6.3443       | NA           | NA             | NA              | \$83.4462           | NA     | \$83.4462                               |                  |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011 | \$10.7135                               |                  |
| Buried Ca - Metal                              | 45C  | 00      | \$8.0928                       | 1.0000           | \$8.0928          | NA                       | 6.8489       | NA           | NA             | NA              | \$55.4267           | NA     | \$55.4267                               |                  |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$11.5387                      | 1.0000           | \$11.5387         | NA                       | NA           | NA           | NA             | NA              | \$11.5387           | NA     | \$11.5387                               |                  |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$2.5188                       | 1.0000           | \$2.5188          | NA                       | 6.8489       | NA           | NA             | NA              | \$17.2512           | NA     | \$17.2512                               |                  |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.9198                       | 1.0000           | \$1.9198          | NA                       | 7.5110       | NA           | NA             | NA              | \$14.4195           | NA     | \$14.4195                               |                  |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1084                       | 1.0000           | \$0.1084          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.8145            | NA     | \$0.8145                                |                  |
| Underground Ca - Metal                         | 5C   | 00      | \$13.8261                      | 1.0000           | \$13.8261         | NA                       | 4.4404       | NA           | NA             | NA              | \$61.3931           | NA     | \$61.3931                               |                  |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$6.7500                       | 1.0000           | \$6.7500          | NA                       | 4.4404       | NA           | NA             | NA              | \$29.9724           | NA     | \$29.9724                               |                  |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$482.7119          |        | \$483.6953                              |                  |

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001071

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.KYWSFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0457            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0637            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$185.7583          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$31.4884              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$12.8518           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$83.4462           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$14.1452              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$55.4267           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$11.5387           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$17.2512           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$14.4195           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.8145            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$61.3931           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$46.7008                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$29.9724           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$22.7995                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$45.6337</b>       | <b>FRC 4C:</b>        | <b>\$69.5003</b>          |

REVISED

001072

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.KYWSFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1095   | \$0.0071<br>0.0653       | \$0.0065<br>0.0594           | \$0.0029<br>0.0266        | \$0.0061<br>0.0557                       | \$0.0010<br>0.0095                | \$0.0237       |
| Poles                                 | 1C   | \$45.6337  | \$1.9468<br>0.0427       | \$2.9344<br>0.0643           | \$1.3170<br>0.0289        | \$2.0054<br>0.0439                       | \$0.4342<br>0.0095                | \$8.6378       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$269.2045 | \$17.5680<br>0.0653      | \$15.9834<br>0.0594          | \$7.1738<br>0.0266        | \$14.9880<br>0.0557                      | \$2.5615<br>0.0095                | \$58.2747      |
| Aerial Ca - Metal - Drop              | 22C  | \$12.8518  | \$0.8387<br>0.0653       | \$0.7630<br>0.0594           | \$0.3425<br>0.0266        | \$0.7155<br>0.0557                       | \$0.1223<br>0.0095                | \$2.7820       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$72.6779  | \$4.3911<br>0.0604       | \$4.3588<br>0.0600           | \$1.9564<br>0.0269        | \$3.9930<br>0.0549                       | \$0.6915<br>0.0095                | \$15.3908      |
| Buried Ca - Metal - Drop              | 45C  | \$11.5387  | \$0.6972<br>0.0604       | \$0.6920<br>0.0600           | \$0.3106<br>0.0269        | \$0.6339<br>0.0549                       | \$0.1098<br>0.0095                | \$2.4435       |
| Conduit Systems                       | 4C   | \$69.5003  | \$0.8169<br>0.0118       | \$5.1117<br>0.0735           | \$2.2943<br>0.0330        | \$0.2689<br>0.0039                       | \$0.6613<br>0.0095                | \$9.1531       |
| Intrbld Network - Metal               | 52C  | \$15.2340  | \$0.8733<br>0.0573       | \$0.9038<br>0.0593           | \$0.4056<br>0.0266        | \$0.0857<br>0.0056                       | \$0.1450<br>0.0095                | \$2.4134       |
| Underground Ca - Metal                | 5C   | \$91.3655  | \$4.5901<br>0.0502       | \$5.4124<br>0.0592           | \$2.4292<br>0.0266        | \$2.4660<br>0.0270                       | \$0.8693<br>0.0095                | \$15.7670      |

REVISED

001073



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.KYWSFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | G=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$599.7530        |                                  |                                   |                                |                                            |                                        | \$116.9571         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$9.7464           |

REVISED

001074

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.KYWSFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B-Prev Rpt</u><br><u>Col 1</u> | <u>C</u>                                      | <u>D-AxC</u>                 | <u>E=B+D</u>      |
|---------------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977                          | 0.0002                                        | \$0.0002                     | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1095          | \$0.0237                          | 0.0361                                        | \$0.0040                     | \$0.0276          |
| Poles                                 | 1C         | \$45.6337         | \$8.6378                          | 0.0232                                        | \$1.0587                     | \$9.6965          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082                          | 0.0000                                        | \$0.0000                     | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$269.2045        | \$58.2747                         | 0.0361                                        | \$9.7183                     | \$67.9929         |
| Aerial Ca - Metal - Drop              | 22C        | \$12.8518         | \$2.7820                          | 0.0361                                        | \$0.4639                     | \$3.2460          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652                          | 0.0160                                        | \$0.1714                     | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$72.6779         | \$15.3908                         | 0.0304                                        | \$2.2094                     | \$17.6003         |
| Buried Ca - Metal - Drop              | 45C        | \$11.5387         | \$2.4435                          | 0.0304                                        | \$0.3508                     | \$2.7943          |
| Conduit Systems                       | 4C         | \$69.5003         | \$9.1531                          | 0.0130                                        | \$0.9035                     | \$10.0566         |
| Intrbld Network - Metal               | 52C        | \$15.2340         | \$2.4134                          | 0.0181                                        | \$0.2757                     | \$2.6891          |
| Underground Ca - Metal                | 5C         | \$91.3655         | \$15.7670                         | 0.0234                                        | \$2.1380                     | \$17.9050         |
|                                       |            |                   | <u>\$116.9571</u>                 |                                               | <u>\$17.2939</u>             | <u>\$134.2509</u> |

Source: BSCC 2.4

REVISED

001075

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.KYWSFLMA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B—Prev Rpt<br>Col I    | C                                 | D—AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$9.7464               |                                   | \$1.4412               | \$11.1876     |

REVISED

001076

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.LKCYFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$12.6302               | \$1.8102               | \$14.4404        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$13.0582               | \$1.8102               | \$14.8684        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$14.8908        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$15.9763        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$15.9763</b> |                           |                        |               |

DESIGNED

001077

08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.LKCYFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0030  | 1.0000              | \$0.0030             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0189               | NA                                               | \$0.0189            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0039  | 1.0000              | \$0.0039             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0249               | NA                                               | \$0.0249            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$3.0070  | 1.0000              | \$3.0070             | NA                             | 6.3443          | NA              | NA                | NA                 | \$19.0775              | NA                                               | \$19.0775           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$3.1676  | 1.0000              | \$3.1676             | NA                             | NA              | NA              | NA                | NA                 | \$3.1676               | NA                                               | \$3.1676            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$4.7438  | 1.0000              | \$4.7438             | NA                             | 6.3443          | NA              | NA                | NA                 | \$30.0963              | NA                                               | \$30.0963           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$32.3014 | 1.0000              | \$32.3014            | NA                             | 6.8489          | NA              | NA                | NA                 | \$221.2291             | NA                                               | \$221.2291          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$44.0819 | 1.0000              | \$44.0819            | NA                             | NA              | NA              | NA                | NA                 | \$44.0819              | NA                                               | \$44.0819           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$51.2936 | 1.0000              | \$51.2936            | NA                             | 6.8489          | NA              | NA                | NA                 | \$351.3052             | NA                                               | \$351.3052          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.9862  | 1.0000              | \$0.9862             | NA                             | 7.5110          | NA              | NA                | NA                 | \$7.4077               | NA                                               | \$7.4077            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0833  | 1.0000              | \$0.0833             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.6257               | NA                                               | \$0.6257            |
| Underground Ca - Metal                            | 5C   | 00         | \$1.3536  | 1.0000              | \$1.3536             | NA                             | 4.4404          | NA              | NA                | NA                 | \$6.0106               | NA                                               | \$6.0106            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$2.5446  | 1.0000              | \$2.5446             | NA                             | 4.4404          | NA              | NA                | NA                 | \$11.2989              | NA                                               | \$11.2989           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$704.0743             |                                                  | \$705.0577          |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.LKCYFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Pag</u> | <u>B</u>      | <u>C=AxE</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>        | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|------------------------------------------------|------------|----------------|-------------------|---------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------|-------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land</u>   | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>     | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                                |            |                | <u>Investment</u> | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0189          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0249          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                              | 22C        | 00             | \$19.0775         | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$3.2339          | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$3.1676          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$30.0963         | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$5.1017          | NA             | \$0.0000          |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135         | 0.0048        | \$0.0518          | 0.0814          | \$0.8719          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                              | 45C        | 00             | \$221.2291        | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$44.0819         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$351.3052        | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal                        | 52C        | 00             | \$7.4077          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.6257          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                         | 5C         | 00             | \$6.0106          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$4.5722          |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$11.2989         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$8.5949          |
|                                                |            |                | <b>FRC 20C:</b>   |               | <b>\$0.0518</b>   | <b>FRC 10C:</b> |                   | <b>\$0.8719</b> | <b>FRC 1C:</b>    |                | <b>\$8.3356</b>   |
|                                                |            |                |                   |               |                   |                 |                   |                 | <b>FRC 4C:</b>    |                | <b>\$13.1671</b>  |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.LKCYFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0438   | \$0.0029<br>0.0653       | \$0.0026<br>0.0594           | \$0.0012<br>0.0266        | \$0.0024<br>0.0557                       | \$0.0004<br>0.0095                | \$0.0095       |
| Poles                                 | 1C   | \$8.3356   | \$0.3556<br>0.0427       | \$0.5360<br>0.0643           | \$0.2406<br>0.0289        | \$0.3663<br>0.0439                       | \$0.0793<br>0.0095                | \$1.5778       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$49.1738  | \$3.2090<br>0.0653       | \$2.9196<br>0.0594           | \$1.3104<br>0.0266        | \$2.7378<br>0.0557                       | \$0.4679<br>0.0095                | \$10.6447      |
| Aerial Ca - Metal - Drop              | 22C  | \$3.1676   | \$0.2067<br>0.0653       | \$0.1881<br>0.0594           | \$0.0844<br>0.0266        | \$0.1764<br>0.0557                       | \$0.0301<br>0.0095                | \$0.6857       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$572.5343 | \$34.5921<br>0.0604      | \$34.3374<br>0.0600          | \$15.4116<br>0.0269       | \$31.4556<br>0.0549                      | \$5.4477<br>0.0095                | \$121.2443     |
| Buried Ca - Metal - Drop              | 45C  | \$44.0819  | \$2.6634<br>0.0604       | \$2.6438<br>0.0600           | \$1.1866<br>0.0269        | \$2.4219<br>0.0549                       | \$0.4194<br>0.0095                | \$9.3351       |
| Conduit Systems                       | 4C   | \$13.1671  | \$0.1548<br>0.0118       | \$0.9684<br>0.0735           | \$0.4347<br>0.0330        | \$0.0509<br>0.0039                       | \$0.1253<br>0.0095                | \$1.7341       |
| Intrbld Network - Metal               | 52C  | \$8.0334   | \$0.4605<br>0.0573       | \$0.4766<br>0.0593           | \$0.2139<br>0.0266        | \$0.0452<br>0.0056                       | \$0.0764<br>0.0095                | \$1.2727       |
| Underground Ca - Metal                | 5C   | \$17.3096  | \$0.8696<br>0.0502       | \$1.0254<br>0.0592           | \$0.4602<br>0.0266        | \$0.4672<br>0.0270                       | \$0.1647<br>0.0095                | \$2.9871       |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.LKCYFLMA - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=A\Ftr                              | C=A\Ftr                                   | D=A\Ftr                                | E=A\Ftr                                  | F=A\Ftr                           | I=(B+C+D+E+F)          |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|------------------------------------------|-----------------------------------|------------------------|
|                    |            |                   |                                      |                                           |                                        | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor |                        |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> |                                          |                                   | <u>Direct<br/>Cost</u> |
|                    |            | \$727.4841        |                                      |                                           |                                        |                                          |                                   | \$151.5620             |
|                    |            |                   |                                      |                                           |                                        |                                          | Monthly Costs (Totals / 12):      | \$12.6302              |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.LKCYFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|------------|
|                                       |      | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0438   | \$0.0095            | 0.0361                   | \$0.0016       | \$0.0111   |
| Poles                                 | 1C   | \$8.3356   | \$1.5778            | 0.0232                   | \$0.1934       | \$1.7712   |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$49.1738  | \$10.6447           | 0.0361                   | \$1.7752       | \$12.4198  |
| Aerial Ca - Metal - Drop              | 22C  | \$3.1676   | \$0.6857            | 0.0361                   | \$0.1143       | \$0.8000   |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$572.5343 | \$121.2443          | 0.0304                   | \$17.4050      | \$138.6494 |
| Buried Ca - Metal - Drop              | 45C  | \$44.0819  | \$9.3351            | 0.0304                   | \$1.3401       | \$10.6752  |
| Conduit Systems                       | 4C   | \$13.1671  | \$1.7341            | 0.0130                   | \$0.1712       | \$1.9053   |
| Intrbld Network - Metal               | 52C  | \$8.0334   | \$1.2727            | 0.0181                   | \$0.1454       | \$1.4181   |
| Underground Ca - Metal                | 5C   | \$17.3096  | \$2.9871            | 0.0234                   | \$0.4050       | \$3.3922   |
|                                       |      |            | \$151.5620          |                          | \$21.7228      | \$173.2848 |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.LKCYFLMA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$12.6302              |                                   | \$1.8102               | \$14.4404     |

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## Recurring Cost Summary

Florida  
A.13.12.LKMRFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$15.5894               | \$2.1659               | \$17.7554        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$16.0175</u>        | <u>\$2.1659</u>        | <u>\$18.1834</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$18.2107</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$19.5383</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$19.5383</b> |                           |                        |                 |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.LKMRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0277  | 1.0000              | \$0.0277             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1758               | NA                                               | \$0.1758            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0162  | 1.0000              | \$0.0162             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1027               | NA                                               | \$0.1027            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$3.7856  | 1.0000              | \$3.7856             | NA                             | 6.3443          | NA              | NA                | NA                 | \$24.0172              | NA                                               | \$24.0172           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$0.4634  | 1.0000              | \$0.4634             | NA                             | NA              | NA              | NA                | NA                 | \$0.4634               | NA                                               | \$0.4634            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$0.9626  | 1.0000              | \$0.9626             | NA                             | 6.3443          | NA              | NA                | NA                 | \$6.1071               | NA                                               | \$6.1071            |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$74.6637 | 1.0000              | \$74.6637            | NA                             | 6.8489          | NA              | NA                | NA                 | \$511.3649             | NA                                               | \$511.3649          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$14.2475 | 1.0000              | \$14.2475            | NA                             | NA              | NA              | NA                | NA                 | \$14.2475              | NA                                               | \$14.2475           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$19.3887 | 1.0000              | \$19.3887            | NA                             | 6.8489          | NA              | NA                | NA                 | \$132.7916             | NA                                               | \$132.7916          |
| Intrbld Network - Metal                           | 52C  | 00         | \$5.9733  | 1.0000              | \$5.9733             | NA                             | 7.5110          | NA              | NA                | NA                 | \$44.8660              | NA                                               | \$44.8660           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1967  | 1.0000              | \$0.1967             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.4773               | NA                                               | \$1.4773            |
| Underground Ca - Metal                            | 5C   | 00         | \$20.2780 | 1.0000              | \$20.2780            | NA                             | 4.4404          | NA              | NA                | NA                 | \$90.0419              | NA                                               | \$90.0419           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$4.9742  | 1.0000              | \$4.9742             | NA                             | 4.4404          | NA              | NA                | NA                 | \$22.0875              | NA                                               | \$22.0875           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$857.4731             |                                                  | \$858.4565          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.LKMRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.1758            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1027            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$24.0172           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$4.0712               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$0.4634            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$6.1071            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$1.0352               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$511.3649          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$14.2475           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$132.7916          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$44.8660           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.4773            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$90.0419           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$68.4934                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$22.0875           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$16.8016                 |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        |                            | \$0.8719           | <b>FRC 1C:</b>         |                       | \$5.1065                  |
|                                                |            |                |                     |                    |                        |                        |                            |                    | <b>FRC 4C:</b>         |                       | \$85.2951                 |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.LKMRFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2785   | \$0.0182<br>0.0653       | \$0.0165<br>0.0594           | \$0.0074<br>0.0266        | \$0.0155<br>0.0557                       | \$0.0026<br>0.0095                | \$0.0603       |
| Poles                                 | 1C   | \$5.1065   | \$0.2179<br>0.0427       | \$0.3284<br>0.0643           | \$0.1474<br>0.0289        | \$0.2244<br>0.0439                       | \$0.0486<br>0.0095                | \$0.9666       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$30.1243  | \$1.9659<br>0.0653       | \$1.7886<br>0.0594           | \$0.8028<br>0.0266        | \$1.6772<br>0.0557                       | \$0.2866<br>0.0095                | \$6.5210       |
| Aerial Ca - Metal - Drop              | 22C  | \$0.4634   | \$0.0302<br>0.0653       | \$0.0275<br>0.0594           | \$0.0123<br>0.0266        | \$0.0258<br>0.0557                       | \$0.0044<br>0.0095                | \$0.1003       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$644.1565 | \$38.9194<br>0.0604      | \$38.6329<br>0.0600          | \$17.3395<br>0.0269       | \$35.3906<br>0.0549                      | \$6.1291<br>0.0095                | \$136.4116     |
| Buried Ca - Metal - Drop              | 45C  | \$14.2475  | \$0.8608<br>0.0604       | \$0.8545<br>0.0600           | \$0.3835<br>0.0269        | \$0.7828<br>0.0549                       | \$0.1356<br>0.0095                | \$3.0172       |
| Conduit Systems                       | 4C   | \$85.2951  | \$1.0026<br>0.0118       | \$6.2734<br>0.0735           | \$2.8157<br>0.0330        | \$0.3300<br>0.0039                       | \$0.8116<br>0.0095                | \$11.2332      |
| Intrbld Network - Metal               | 52C  | \$46.3434  | \$2.6567<br>0.0573       | \$2.7493<br>0.0593           | \$1.2340<br>0.0266        | \$0.2608<br>0.0056                       | \$0.4410<br>0.0095                | \$7.3418       |
| Underground Ca - Metal                | 5C   | \$112.1294 | \$5.6333<br>0.0502       | \$6.6424<br>0.0592           | \$2.9813<br>0.0266        | \$3.0264<br>0.0270                       | \$1.0669<br>0.0095                | \$19.3503      |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.LKMRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+ E + F)   |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$949,7817        |                                      |                                           |                                        |                                                        |                                                | \$187.0733             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.5894              |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.LKMRFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------|------------|---|---------------------|--------------------------|----------------|------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2785   |   | \$0.0603            | 0.0361                   | \$0.0101       | \$0.0703   |
| Poles                                 | 1C   | \$5.1065   |   | \$0.9666            | 0.0232                   | \$0.1185       | \$1.0851   |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$30.1243  |   | \$6.5210            | 0.0361                   | \$1.0875       | \$7.6085   |
| Aerial Ca - Metal - Drop              | 22C  | \$0.4634   |   | \$0.1003            | 0.0361                   | \$0.0167       | \$0.1170   |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$644.1565 |   | \$136.4116          | 0.0304                   | \$19.5824      | \$155.9940 |
| Buried Ca - Metal - Drop              | 45C  | \$14.2475  |   | \$3.0172            | 0.0304                   | \$0.4331       | \$3.4503   |
| Conduit Systems                       | 4C   | \$85.2951  |   | \$11.2332           | 0.0130                   | \$1.1088       | \$12.3420  |
| Intrbld Network - Metal               | 52C  | \$46.3434  |   | \$7.3418            | 0.0181                   | \$0.8388       | \$8.1806   |
| Underground Ca - Metal                | 5C   | \$112.1294 |   | \$19.3503           | 0.0234                   | \$2.6238       | \$21.9741  |
|                                       |      |            |   | \$187.0733          |                          | \$25.9913      | \$213.0645 |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.LKMRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.5894              |                                   | \$2.1659               | \$17.7554     |

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## Recurring Cost Summary

Florida  
A.13.12.LYHNFLOH - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$15.7791               | \$2.3139           | \$18.0929        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                         | \$16.2071               | \$2.3139           | \$18.5210        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$18.5488        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost                      |                         |                    | \$19.9010        |                           |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$19.9010</b> |                           |                    |               |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.LYHNFLOH - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C*(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0009  | 1.0000              | \$0.0009             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0055               | NA                                               | \$0.0055            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0033  | 1.0000              | \$0.0033             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0212               | NA                                               | \$0.0212            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$10.6792 | 1.0000              | \$10.6792            | NA                             | 6.3443          | NA              | NA                | NA                 | \$67.7525              | NA                                               | \$67.7525           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$10.2786 | 1.0000              | \$10.2786            | NA                             | NA              | NA              | NA                | NA                 | \$10.2786              | NA                                               | \$10.2786           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$16.0366 | 1.0000              | \$16.0366            | NA                             | 6.3443          | NA              | NA                | NA                 | \$101.7412             | NA                                               | \$101.7412          |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$35.3337 | 1.0000              | \$35.3337            | NA                             | 6.8489          | NA              | NA                | NA                 | \$241.9971             | NA                                               | \$241.9971          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$43.6861 | 1.0000              | \$43.6861            | NA                             | NA              | NA              | NA                | NA                 | \$43.6861              | NA                                               | \$43.6861           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$54.3912 | 1.0000              | \$54.3912            | NA                             | 6.8489          | NA              | NA                | NA                 | \$372.5207             | NA                                               | \$372.5207          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.3151  | 1.0000              | \$0.3151             | NA                             | 7.5110          | NA              | NA                | NA                 | \$2.3671               | NA                                               | \$2.3671            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0147  | 1.0000              | \$0.0147             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.1107               | NA                                               | \$0.1107            |
| Underground Ca - Metal                            | 5C   | 00         | \$0.9504  | 1.0000              | \$0.9504             | NA                             | 4.4404          | NA              | NA                | NA                 | \$4.2201               | NA                                               | \$4.2201            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$1.6417  | 1.0000              | \$1.6417             | NA                             | 4.4404          | NA              | NA                | NA                 | \$7.2897               | NA                                               | \$7.2897            |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$861.7204             |                                                  | \$862.7039          |

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**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.LYHNFLOH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Pag</u> | <u>B</u>        | <u>C=AxE</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>       | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|------------------------------------------------|------------|----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------|-------------------|----------------|-------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land</u>     | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>    | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                                |            |                | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0055          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0212          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                              | 22C        | 00             | \$67.7525         | NA              | \$0.0000          | NA              | \$0.0000          | 0.1695         | \$11.4849         | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$10.2786         | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$101.7412        | NA              | \$0.0000          | NA              | \$0.0000          | 0.1695         | \$17.2465         | NA             | \$0.0000          |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135         | 0.0048          | \$0.0518          | 0.0814          | \$0.8719          | NA             | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                              | 45C        | 00             | \$241.9971        | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$43.6861         | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$372.5207        | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal                        | 52C        | 00             | \$2.3671          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.1107          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                         | 5C         | 00             | \$4.2201          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | 0.7607         | \$3.2101          |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$7.2897          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          | 0.7607         | \$5.5452          |
|                                                |            |                |                   | <b>FRC 20C:</b> | <b>\$0.0518</b>   | <b>FRC 10C:</b> | <b>\$0.8719</b>   | <b>FRC 1C:</b> | <b>\$28.7314</b>  | <b>FRC 4C:</b> | <b>\$8.7553</b>   |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.LYHNFLOH - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0267   | \$0.0017<br>0.0653       | \$0.0016<br>0.0594           | \$0.0007<br>0.0266        | \$0.0015<br>0.0557                       | \$0.0003<br>0.0095                | \$0.0058       |
| Poles                                 | 1C   | \$28.7314  | \$1.2257<br>0.0427       | \$1.8475<br>0.0643           | \$0.8292<br>0.0289        | \$1.2626<br>0.0439                       | \$0.2734<br>0.0095                | \$5.4385       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$169.4937 | \$11.0610<br>0.0653      | \$10.0633<br>0.0594          | \$4.5167<br>0.0266        | \$9.4366<br>0.0557                       | \$1.6127<br>0.0095                | \$36.6903      |
| Aerial Ca - Metal - Drop              | 22C  | \$10.2786  | \$0.6708<br>0.0653       | \$0.6103<br>0.0594           | \$0.2739<br>0.0266        | \$0.5723<br>0.0557                       | \$0.0978<br>0.0095                | \$2.2250       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$614.5178 | \$37.1287<br>0.0604      | \$36.8554<br>0.0600          | \$16.5417<br>0.0269       | \$33.7622<br>0.0549                      | \$5.8471<br>0.0095                | \$130.1351     |
| Buried Ca - Metal - Drop              | 45C  | \$43.6861  | \$2.6395<br>0.0604       | \$2.6200<br>0.0600           | \$1.1760<br>0.0269        | \$2.4002<br>0.0549                       | \$0.4157<br>0.0095                | \$9.2513       |
| Conduit Systems                       | 4C   | \$8.7553   | \$0.1029<br>0.0118       | \$0.6439<br>0.0735           | \$0.2890<br>0.0330        | \$0.0339<br>0.0039                       | \$0.0833<br>0.0095                | \$1.1531       |
| Intrbld Network - Metal               | 52C  | \$2.4777   | \$0.1420<br>0.0573       | \$0.1470<br>0.0593           | \$0.0660<br>0.0266        | \$0.0139<br>0.0056                       | \$0.0236<br>0.0095                | \$0.3925       |
| Underground Ca - Metal                | 5C   | \$11.5098  | \$0.5782<br>0.0502       | \$0.6818<br>0.0592           | \$0.3060<br>0.0266        | \$0.3106<br>0.0270                       | \$0.1095<br>0.0095                | \$1.9863       |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.LYHNFLOH - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$901.1142        |                                  |                                   |                                |                                            |                                        | \$189.3488         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.7791          |

REMOVED

001095

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.LYHNFLOH - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0267          | \$0.0058               | 0.0361                            | \$0.0010               | \$0.0067          |
| Poles                                 | 1C         | \$28.7314         | \$5.4385               | 0.0232                            | \$0.6666               | \$6.1050          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$169.4937        | \$36.6903              | 0.0361                            | \$6.1187               | \$42.8090         |
| Aerial Ca - Metal - Drop              | 22C        | \$10.2786         | \$2.2250               | 0.0361                            | \$0.3711               | \$2.5961          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$614.5178        | \$130.1351             | 0.0304                            | \$18.6813              | \$148.8164        |
| Buried Ca - Metal - Drop              | 45C        | \$43.6861         | \$9.2513               | 0.0304                            | \$1.3281               | \$10.5794         |
| Conduit Systems                       | 4C         | \$8.7553          | \$1.1531               | 0.0130                            | \$0.1138               | \$1.2669          |
| Intrbld Network - Metal               | 52C        | \$2.4777          | \$0.3925               | 0.0181                            | \$0.0448               | \$0.4374          |
| Underground Ca - Metal                | 5C         | \$11.5098         | \$1.9863               | 0.0234                            | \$0.2693               | \$2.2556          |
|                                       |            |                   | <u>\$189.3488</u>      |                                   | <u>\$27.7663</u>       | <u>\$217.1151</u> |

001096

08/15/2001

### Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.LYHNFLOH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.7791              |                                   | \$2.3139               | \$18.0929     |

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001097



08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MCNPFLMA - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive   |                    |                  | Volume Insensitive |                    |                 |
|-------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|-----------------|
|                                     | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$21.3926          | \$3.1287           | \$24.5213        | \$0.0000           | \$0.0000           | \$0.0000        |
| LABOR EXPENSES:                     |                    |                    |                  |                    |                    |                 |
| OTHER EXPENSES:                     |                    |                    |                  |                    |                    |                 |
| Subscriber Line Testing             | \$0.2642           | \$0.0000           | \$0.2642         | \$0.0000           | \$0.0000           | \$0.0000        |
| Network Terminating Wire            | \$0.1638           | \$0.0000           | \$0.1638         | \$0.0000           | \$0.0000           | \$0.0000        |
| Total Monthly Cost                  | <u>\$21.8206</u>   | <u>\$3.1287</u>    | <u>\$24.9494</u> | <u>\$0.0000</u>    | <u>\$0.0000</u>    | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                    | X                  | 1.0015           |                    | X                  | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                    |                    | <u>\$24.9869</u> |                    |                    | <u>\$0.0000</u> |
| Common Cost Factor                  |                    | X                  | 1.0729           |                    | X                  | 1.0729          |
| Monthly Economic Cost               |                    |                    | <u>\$26.8084</u> |                    |                    | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                    |                    | <b>\$26.8084</b> |                    |                    |                 |

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001098

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MCNPFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|---------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                 |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                 | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal               | 22C  | 00      | \$1.4595                       | 1.0000           | \$1.4595          | NA                       | 6.3443       | NA           | NA             | NA              | \$9.2594               | NA                                      | \$9.2594         |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$10.3281                      | 1.0000           | \$10.3281         | NA                       | NA           | NA           | NA             | NA              | \$10.3281              | NA                                      | \$10.3281        |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$27.8861                      | 1.0000           | \$27.8861         | NA                       | 6.3443       | NA           | NA             | NA              | \$176.9184             | NA                                      | \$176.9184       |
| Digital Elec Switch - MDF       | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal               | 45C  | 00      | \$7.0653                       | 1.0000           | \$7.0653          | NA                       | 6.8489       | NA           | NA             | NA              | \$48.3896              | NA                                      | \$48.3896        |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$58.0130                      | 1.0000           | \$58.0130         | NA                       | NA           | NA           | NA             | NA              | \$58.0130              | NA                                      | \$58.0130        |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$125.1985                     | 1.0000           | \$125.1985        | NA                       | 6.8489       | NA           | NA             | NA              | \$857.4734             | NA                                      | \$857.4734       |
| Underground Ca - Metal          | 5C   | 00      | \$0.0388                       | 1.0000           | \$0.0388          | NA                       | 4.4404       | NA           | NA             | NA              | \$0.1723               | NA                                      | \$0.1723         |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$1.6215                       | 1.0000           | \$1.6215          | NA                       | 4.4404       | NA           | NA             | NA              | \$7.2003               | NA                                      | \$7.2003         |
|                                 |      |         |                                |                  |                   |                          |              |              |                |                 | \$1,177.4845           |                                         | \$1,178.4679     |

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001099

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MCNPFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>              | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|---------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                 |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal               | 22C        | 00             | \$9.2594            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$1.5696               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop        | 22C        | 01             | \$10.3281           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage      | 22C4       | 00             | \$176.9184          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$29.9900              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF       | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal               | 45C        | 00             | \$48.3896           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop        | 45C        | 01             | \$58.0130           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage      | 45C4       | 00             | \$857.4734          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal          | 5C         | 00             | \$0.1723            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.1311                  |
| Underground Ca - Metal 24-Guage | 5C4        | 00             | \$7.2003            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$5.4771                  |
|                                 |            |                |                     | <b>FRC 20C:</b>    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$31.5596              | <b>FRC 4C:</b>        | \$5.6082                  |

001100

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MCNPFLMA - 2-Wire Copper Loop - Non Designed

| Description              | FRC  | A            | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|--------------------------|------|--------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                          |      | Investment   | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Piant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE          | 10C  | \$0.8719     | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Poles                    | 1C   | \$31.5596    | \$1.3464<br>0.0427    | \$2.0294<br>0.0643     | \$0.9108<br>0.0289  | \$1.3869<br>0.0439              | \$0.3003<br>0.0095          | \$5.9738      |
| Land - COE               | 20C  | \$0.0518     | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal        | 22C  | \$186.1778   | \$12.1498<br>0.0653   | \$11.0539<br>0.0594    | \$4.9613<br>0.0266  | \$10.3655<br>0.0557             | \$1.7715<br>0.0095          | \$40.3019     |
| Aerial Ca - Metal - Drop | 22C  | \$10.3281    | \$0.6740<br>0.0653    | \$0.6132<br>0.0594     | \$0.2752<br>0.0266  | \$0.5750<br>0.0557              | \$0.0983<br>0.0095          | \$2.2357      |
| Digital Elec Switch      | 377C | \$10.7135    | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal        | 45C  | \$905.8630   | \$54.7315<br>0.0604   | \$54.3286<br>0.0600    | \$24.3842<br>0.0269 | \$49.7690<br>0.0549             | \$8.6193<br>0.0095          | \$191.8327    |
| Buried Ca - Metal - Drop | 45C  | \$58.0130    | \$3.5051<br>0.0604    | \$3.4793<br>0.0600     | \$1.5616<br>0.0269  | \$3.1873<br>0.0549              | \$0.5520<br>0.0095          | \$12.2853     |
| Conduit Systems          | 4C   | \$5.6082     | \$0.0659<br>0.0118    | \$0.4125<br>0.0735     | \$0.1851<br>0.0330  | \$0.0217<br>0.0039              | \$0.0534<br>0.0095          | \$0.7386      |
| Underground Ca - Metal   | 5C   | \$7.3726     | \$0.3704<br>0.0502    | \$0.4367<br>0.0592     | \$0.1960<br>0.0266  | \$0.1990<br>0.0270              | \$0.0702<br>0.0095          | \$1.2723      |
|                          |      | \$1,216.5594 |                       |                        |                     |                                 |                             | \$256.7112    |

Monthly Costs (Totals / 12): \$21.3926

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001101

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MCNPFLMA - 2-Wire Copper Loop - Non Designed

| Description                  | FRC  | A<br>Investment | B=Prev Rpt<br>Col 1<br>Direct<br>Cost | C<br>Shared<br>Cost<br>Factor | D=AxC<br>Shared<br>Cost | E=B+D<br>TELRIC |
|------------------------------|------|-----------------|---------------------------------------|-------------------------------|-------------------------|-----------------|
|                              |      |                 |                                       |                               |                         |                 |
| Buildings - COE              | 10C  | \$0.8719        | \$0.1977                              | 0.0002                        | \$0.0002                | \$0.1978        |
| Poles                        | 1C   | \$31.5596       | \$5.9738                              | 0.0232                        | \$0.7322                | \$6.7060        |
| Land - COE                   | 20C  | \$0.0518        | \$0.0082                              | 0.0000                        | \$0.0000                | \$0.0082        |
| Aerial Ca - Metal            | 22C  | \$186.1778      | \$40.3019                             | 0.0361                        | \$6.7210                | \$47.0229       |
| Aerial Ca - Metal - Drop     | 22C  | \$10.3281       | \$2.2357                              | 0.0361                        | \$0.3728                | \$2.6086        |
| Digital Elec Switch          | 377C | \$10.7135       | \$1.8652                              | 0.0160                        | \$0.1714                | \$2.0366        |
| Buried Ca - Metal            | 45C  | \$905.8630      | \$191.8327                            | 0.0304                        | \$27.5382               | \$219.3709      |
| Buried Ca - Metal - Drop     | 45C  | \$58.0130       | \$12.2853                             | 0.0304                        | \$1.7636                | \$14.0489       |
| Conduit Systems              | 4C   | \$5.6082        | \$0.7386                              | 0.0130                        | \$0.0729                | \$0.8115        |
| Underground Ca - Metal       | 5C   | \$7.3726        | \$1.2723                              | 0.0234                        | \$0.1725                | \$1.4448        |
|                              |      |                 | \$256.7112                            |                               | \$37.5449               | \$294.2561      |
| Monthly Costs (Totals / 12): |      |                 | \$21.3926                             |                               | \$3.1287                | \$24.5213       |

Monthly Costs (Totals / 12):

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001102

08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.MDBGFLPM - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|-------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$17.2182               | \$2.5576           | \$19.7758        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                     |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$17.6462               | \$2.5576           | \$20.2038        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                    | \$20.2341        |                           |                    | \$0.0000      |
| Common Cost Factor                  |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost               |                         |                    | \$21.7092        |                           |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$21.7092</b> |                           |                    |               |

REVISED

001103

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MDBGFLPM - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0074                       | 1.0000           | \$0.0074          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0471               | NA                                      | \$0.0471         |
| Aerial Ca - Metal                              | 22C  | 00      | \$10.6523                      | 1.0000           | \$10.6523         | NA                       | 6.3443       | NA           | NA             | NA              | \$67.5818              | NA                                      | \$67.5818        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$14.8509                      | 1.0000           | \$14.8509         | NA                       | NA           | NA           | NA             | NA              | \$14.8509              | NA                                      | \$14.8509        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$32.3867                      | 1.0000           | \$32.3867         | NA                       | 6.3443       | NA           | NA             | NA              | \$205.4722             | NA                                      | \$205.4722       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$20.7266                      | 1.0000           | \$20.7266         | NA                       | 6.8489       | NA           | NA             | NA              | \$141.9544             | NA                                      | \$141.9544       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$36.0506                      | 1.0000           | \$36.0506         | NA                       | NA           | NA           | NA             | NA              | \$36.0506              | NA                                      | \$36.0506        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$62.8704                      | 1.0000           | \$62.8704         | NA                       | 6.8489       | NA           | NA             | NA              | \$430.5934             | NA                                      | \$430.5934       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.8754                       | 1.0000           | \$0.8754          | NA                       | 7.5110       | NA           | NA             | NA              | \$6.5753               | NA                                      | \$6.5753         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1089                       | 1.0000           | \$0.1089          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.8179               | NA                                      | \$0.8179         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.5635                       | 1.0000           | \$0.5635          | NA                       | 4.4404       | NA           | NA             | NA              | \$2.5021               | NA                                      | \$2.5021         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$2.2441                       | 1.0000           | \$2.2441          | NA                       | 4.4404       | NA           | NA             | NA              | \$9.9645               | NA                                      | \$9.9645         |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$926.1404             |                                         | \$927.1238       |

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001104

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MDBGFLPM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0471            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$67.5818           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$11.4560              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$14.8509           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$205.4722          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$34.8302              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$141.9544          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$36.0506           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$430.5934          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$6.5753            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.8179            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$2.5021            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$1.9033                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$9.9645            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$7.5798                  |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$46.2862              | <b>FRC 4C:</b>        | \$9.4832                  |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MDBGFLPM - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I= (B+C+D<br>+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|--------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0471   | \$0.0031<br>0.0653       | \$0.0028<br>0.0594           | \$0.0013<br>0.0266        | \$0.0026<br>0.0557                       | \$0.0004<br>0.0095                | \$0.0102           |
| Poles                                 | 1C   | \$46.2862  | \$1.9746<br>0.0427       | \$2.9763<br>0.0643           | \$1.3359<br>0.0289        | \$2.0341<br>0.0439                       | \$0.4404<br>0.0095                | \$8.7614           |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082           |
| Aerial Ca - Metal                     | 22C  | \$273.0540 | \$17.8193<br>0.0653      | \$16.2119<br>0.0594          | \$7.2764<br>0.0266        | \$15.2023<br>0.0557                      | \$2.5981<br>0.0095                | \$59.1080          |
| Aerial Ca - Metal - Drop              | 22C  | \$14.8509  | \$0.9692<br>0.0653       | \$0.8817<br>0.0594           | \$0.3957<br>0.0266        | \$0.8268<br>0.0557                       | \$0.1413<br>0.0095                | \$3.2148           |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652           |
| Buried Ca - Metal                     | 45C  | \$572.5479 | \$34.5929<br>0.0604      | \$34.3382<br>0.0600          | \$15.4120<br>0.0269       | \$31.4564<br>0.0549                      | \$5.4478<br>0.0095                | \$121.2472         |
| Buried Ca - Metal - Drop              | 45C  | \$36.0506  | \$2.1781<br>0.0604       | \$2.1621<br>0.0600           | \$0.9704<br>0.0269        | \$1.9807<br>0.0549                       | \$0.3430<br>0.0095                | \$7.6344           |
| Conduit Systems                       | 4C   | \$9.4832   | \$0.1115<br>0.0118       | \$0.6975<br>0.0735           | \$0.3130<br>0.0330        | \$0.0367<br>0.0039                       | \$0.0902<br>0.0095                | \$1.2489           |
| Intrbld Network - Metal               | 52C  | \$7.3932   | \$0.4238<br>0.0573       | \$0.4386<br>0.0593           | \$0.1969<br>0.0266        | \$0.0416<br>0.0056                       | \$0.0703<br>0.0095                | \$1.1712           |
| Underground Ca - Metal                | 5C   | \$12.4666  | \$0.6263<br>0.0502       | \$0.7385<br>0.0592           | \$0.3315<br>0.0266        | \$0.3365<br>0.0270                       | \$0.1186<br>0.0095                | \$2.1514           |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MDBGFLPM - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F) |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|-------------------|
|                    |            |                   |                                      | Cost of<br>Money<br>& Factor              | Income<br>Tax<br>& Factor              | Plant<br>Specific<br>Expense<br>& Factor               | Ad Valorem<br>Expense<br>& Factor              | Direct<br>Cost    |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> |                   |
|                    |            | \$983.8169        |                                      |                                           |                                        |                                                        |                                                | \$206.6184        |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$17.2182         |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MDBGFLPM - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0471          | \$0.0102               | 0.0361                            | \$0.0017               | \$0.0119          |
| Poles                                 | 1C         | \$46.2862         | \$8.7614               | 0.0232                            | \$1.0738               | \$9.8352          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$273.0540        | \$59.1080              | 0.0361                            | \$9.8573               | \$68.9652         |
| Aerial Ca - Metal - Drop              | 22C        | \$14.8509         | \$3.2148               | 0.0361                            | \$0.5361               | \$3.7509          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$572.5479        | \$121.2472             | 0.0304                            | \$17.4055              | \$138.6527        |
| Buried Ca - Metal - Drop              | 45C        | \$36.0506         | \$7.6344               | 0.0304                            | \$1.0959               | \$8.7303          |
| Conduit Systems                       | 4C         | \$9.4832          | \$1.2489               | 0.0130                            | \$0.1233               | \$1.3722          |
| Intrbld Network - Metal               | 52C        | \$7.3932          | \$1.1712               | 0.0181                            | \$0.1338               | \$1.3051          |
| Underground Ca - Metal                | 5C         | \$12.4666         | \$2.1514               | 0.0234                            | \$0.2917               | \$2.4431          |
|                                       |            |                   | <u>\$206.6184</u>      |                                   | <u>\$30.6907</u>       | <u>\$237.3091</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MDBGFLPM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$17.2182              |                                   | \$2.5576               | \$19.7758     |

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## Recurring Cost Summary

Florida  
A.13.12.MIAMFLAE - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$11.8020               | \$1.7127               | \$13.5148        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$12.2301               | \$1.7127               | \$13.9428        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$13.9637        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$14.9817        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$14.9817</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAE - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0077  | 1.0000              | \$0.0077             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0487               | NA                                               | \$0.0487            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0115  | 1.0000              | \$0.0115             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0729               | NA                                               | \$0.0729            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$33.2819 | 1.0000              | \$33.2819            | NA                             | 6.3443          | NA              | NA                | NA                 | \$211.1517             | NA                                               | \$211.1517          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$10.9234 | 1.0000              | \$10.9234            | NA                             | NA              | NA              | NA                | NA                 | \$10.9234              | NA                                               | \$10.9234           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$10.9765 | 1.0000              | \$10.9765            | NA                             | 6.3443          | NA              | NA                | NA                 | \$69.6389              | NA                                               | \$69.6389           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$12.3032 | 1.0000              | \$12.3032            | NA                             | 6.8489          | NA              | NA                | NA                 | \$84.2637              | NA                                               | \$84.2637           |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$14.5013 | 1.0000              | \$14.5013            | NA                             | NA              | NA              | NA                | NA                 | \$14.5013              | NA                                               | \$14.5013           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$2.9591  | 1.0000              | \$2.9591             | NA                             | 6.8489          | NA              | NA                | NA                 | \$20.2666              | NA                                               | \$20.2666           |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.3217  | 1.0000              | \$2.3217             | NA                             | 7.5110          | NA              | NA                | NA                 | \$17.4384              | NA                                               | \$17.4384           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1370  | 1.0000              | \$0.1370             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.0289               | NA                                               | \$1.0289            |
| Underground Ca - Metal                            | 5C   | 00         | \$23.9784 | 1.0000              | \$23.9784            | NA                             | 4.4404          | NA              | NA                | NA                 | \$106.4730             | NA                                               | \$106.4730          |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$8.4194  | 1.0000              | \$8.4194             | NA                             | 4.4404          | NA              | NA                | NA                 | \$37.3853              | NA                                               | \$37.3853           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$582.9226             |                                                  | \$583.9060          |

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08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.MIAMFLAE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0487            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0729            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$211.1517          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$35.7929              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$10.9234           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$69.6389           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$11.8047              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$84.2637           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$14.5013           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$20.2666           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$17.4384           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.0289            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$106.4730          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$80.9923                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$37.3853           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$28.4384                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$47.5976              | <b>FRC 4C:</b>        | \$109.4307                |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAE - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D<br>+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1216   | \$0.0079<br>0.0653       | \$0.0072<br>0.0594           | \$0.0032<br>0.0266        | \$0.0068<br>0.0557                       | \$0.0012<br>0.0095                | \$0.0263          |
| poles                                 | 1C   | \$47.5976  | \$2.0306<br>0.0427       | \$3.0607<br>0.0643           | \$1.3737<br>0.0289        | \$2.0917<br>0.0439                       | \$0.4529<br>0.0095                | \$9.0096          |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$280.7905 | \$18.3241<br>0.0653      | \$16.6713<br>0.0594          | \$7.4825<br>0.0266        | \$15.6330<br>0.0557                      | \$2.6717<br>0.0095                | \$60.7827         |
| Aerial Ca - Metal - Drop              | 22C  | \$10.9234  | \$0.7128<br>0.0653       | \$0.6485<br>0.0594           | \$0.2911<br>0.0266        | \$0.6082<br>0.0557                       | \$0.1039<br>0.0095                | \$2.3646          |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652          |
| Buried Ca - Metal                     | 45C  | \$104.5303 | \$6.3156<br>0.0604       | \$6.2691<br>0.0600           | \$2.8138<br>0.0269        | \$5.7430<br>0.0549                       | \$0.9946<br>0.0095                | \$22.1362         |
| Buried Ca - Metal - Drop              | 45C  | \$14.5013  | \$0.8762<br>0.0604       | \$0.8697<br>0.0600           | \$0.3903<br>0.0269        | \$0.7967<br>0.0549                       | \$0.1380<br>0.0095                | \$3.0709          |
| Conduit Systems                       | 4C   | \$109.4307 | \$1.2863<br>0.0118       | \$8.0485<br>0.0735           | \$3.6124<br>0.0330        | \$0.4234<br>0.0039                       | \$1.0412<br>0.0095                | \$14.4118         |
| Intrbld Network - Metal               | 52C  | \$18.4672  | \$1.0586<br>0.0573       | \$1.0956<br>0.0593           | \$0.4917<br>0.0266        | \$0.1039<br>0.0056                       | \$0.1757<br>0.0095                | \$2.9256          |
| Underground Ca - Metal                | 5C   | \$143.8583 | \$7.2273<br>0.0502       | \$8.5220<br>0.0592           | \$3.8249<br>0.0266        | \$3.8827<br>0.0270                       | \$1.3688<br>0.0095                | \$24.8258         |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAE - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$741.8580        |                                      |                                           |                                        |                                                        |                                                | \$141.6244             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$11.8020              |

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0011114

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1216          |   | \$0.0263            | 0.0361                   | \$0.0044         | \$0.0307          |
| Poles                                 | 1C         | \$47.5976         |   | \$9.0096            | 0.0232                   | \$1.1043         | \$10.1139         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$280.7905        |   | \$60.7827           | 0.0361                   | \$10.1365        | \$70.9192         |
| Aerial Ca - Metal - Drop              | 22C        | \$10.9234         |   | \$2.3646            | 0.0361                   | \$0.3943         | \$2.7589          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$104.5303        |   | \$22.1362           | 0.0304                   | \$3.1777         | \$25.3139         |
| Buried Ca - Metal - Drop              | 45C        | \$14.5013         |   | \$3.0709            | 0.0304                   | \$0.4408         | \$3.5118          |
| Conduit Systems                       | 4C         | \$109.4307        |   | \$14.4118           | 0.0130                   | \$1.4226         | \$15.8344         |
| Intrbld Network - Metal               | 52C        | \$18.4672         |   | \$2.9256            | 0.0181                   | \$0.3343         | \$3.2599          |
| Underground Ca - Metal                | 5C         | \$143.8583        |   | \$24.8258           | 0.0234                   | \$3.3663         | \$28.1921         |
|                                       |            |                   |   | <u>\$141.6244</u>   |                          | <u>\$20.5528</u> | <u>\$162.1772</u> |

001115

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$11.8020              |                                   | \$1.7127               | \$13.5148     |

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001116

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLAL - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$13.5510               | \$1.9719               | \$15.5229        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$13.9790</u>        | <u>\$1.9719</u>        | <u>\$15.9509</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$15.9749</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$17.1395</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.1395</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAL - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0020  | 1.0000              | \$0.0020             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0127               | NA                                               | \$0.0127            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0100  | 1.0000              | \$0.0100             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0637               | NA                                               | \$0.0637            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$35.9939 | 1.0000              | \$35.9939            | NA                             | 6.3443          | NA              | NA                | NA                 | \$228.3575             | NA                                               | \$228.3575          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$14.6284 | 1.0000              | \$14.6284            | NA                             | NA              | NA              | NA                | NA                 | \$14.6284              | NA                                               | \$14.6284           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$16.3539 | 1.0000              | \$16.3539            | NA                             | 6.3443          | NA              | NA                | NA                 | \$103.7544             | NA                                               | \$103.7544          |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$11.0474 | 1.0000              | \$11.0474            | NA                             | 6.8489          | NA              | NA                | NA                 | \$75.6630              | NA                                               | \$75.6630           |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$19.0587 | 1.0000              | \$19.0587            | NA                             | NA              | NA              | NA                | NA                 | \$19.0587              | NA                                               | \$19.0587           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$3.6411  | 1.0000              | \$3.6411             | NA                             | 6.8489          | NA              | NA                | NA                 | \$24.9375              | NA                                               | \$24.9375           |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.0361  | 1.0000              | \$1.0361             | NA                             | 7.5110          | NA              | NA                | NA                 | \$7.7820               | NA                                               | \$7.7820            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0694  | 1.0000              | \$0.0694             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.5213               | NA                                               | \$0.5213            |
| Underground Ca - Metal                            | 5C   | 00         | \$26.9123 | 1.0000              | \$26.9123            | NA                             | 4.4404          | NA              | NA                | NA                 | \$119.5009             | NA                                               | \$119.5009          |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$12.8475 | 1.0000              | \$12.8475            | NA                             | 4.4404          | NA              | NA                | NA                 | \$57.0477              | NA                                               | \$57.0477           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$661.0578             |                                                  | \$662.0412          |

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001118

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAL - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0127            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0637            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$228.3575          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$38.7096       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$14.6284           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$103.7544          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$17.5877       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$75.6630           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$19.0587           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$24.9375           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$7.7820            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.5213            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$119.5009          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$90.9025          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$57.0477           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$43.3953          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$56.2973       | FRC 4C:        | \$134.2977         |

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001119

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAL - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0765          | \$0.0050<br>0.0653                   | \$0.0045<br>0.0594                        | \$0.0020<br>0.0266                     | \$0.0043<br>0.0557                                     | \$0.0007<br>0.0095                             | \$0.0166               |
| Poles                                 | 1C         | \$56.2973         | \$2.4017<br>0.0427                   | \$3.6201<br>0.0643                        | \$1.6248<br>0.0289                     | \$2.4740<br>0.0439                                     | \$0.5357<br>0.0095                             | \$10.6563              |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$332.1118        | \$21.6733<br>0.0653                  | \$19.7184<br>0.0594                       | \$8.8502<br>0.0266                     | \$18.4903<br>0.0557                                    | \$3.1600<br>0.0095                             | \$71.8922              |
| Aerial Ca - Metal - Drop              | 22C        | \$14.6284         | \$0.9546<br>0.0653                   | \$0.8685<br>0.0594                        | \$0.3898<br>0.0266                     | \$0.8144<br>0.0557                                     | \$0.1392<br>0.0095                             | \$3.1666               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$100.6005        | \$6.0782<br>0.0604                   | \$6.0335<br>0.0600                        | \$2.7080<br>0.0269                     | \$5.5271<br>0.0549                                     | \$0.9572<br>0.0095                             | \$21.3039              |
| Buried Ca - Metal - Drop              | 45C        | \$19.0587         | \$1.1515<br>0.0604                   | \$1.1430<br>0.0600                        | \$0.5130<br>0.0269                     | \$1.0471<br>0.0549                                     | \$0.1813<br>0.0095                             | \$4.0360               |
| Conduit Systems                       | 4C         | \$134.2977        | \$1.5786<br>0.0118                   | \$9.8774<br>0.0735                        | \$4.4333<br>0.0330                     | \$0.5196<br>0.0039                                     | \$1.2778<br>0.0095                             | \$17.6867              |
| Intrbld Network - Metal               | 52C        | \$8.3033          | \$0.4760<br>0.0573                   | \$0.4926<br>0.0593                        | \$0.2211<br>0.0266                     | \$0.0467<br>0.0056                                     | \$0.0790<br>0.0095                             | \$1.3154               |
| Underground Ca - Metal                | 5C         | \$176.5487        | \$8.8696<br>0.0502                   | \$10.4586<br>0.0592                       | \$4.6941<br>0.0266                     | \$4.7650<br>0.0270                                     | \$1.6799<br>0.0095                             | \$30.4672              |

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001120





08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0765          |   | \$0.0166            | 0.0361                   | \$0.0028         | \$0.0193          |
| Poles                                 | 1C         | \$56.2973         |   | \$10.6563           | 0.0232                   | \$1.3061         | \$11.9624         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$332.1118        |   | \$71.8922           | 0.0361                   | \$11.9892        | \$83.8814         |
| Aerial Ca - Metal - Drop              | 22C        | \$14.6284         |   | \$3.1666            | 0.0361                   | \$0.5281         | \$3.6947          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$100.6005        |   | \$21.3039           | 0.0304                   | \$3.0583         | \$24.3622         |
| Buried Ca - Metal - Drop              | 45C        | \$19.0587         |   | \$4.0360            | 0.0304                   | \$0.5794         | \$4.6154          |
| Conduit Systems                       | 4C         | \$134.2977        |   | \$17.6867           | 0.0130                   | \$1.7459         | \$19.4326         |
| Intrbld Network - Metal               | 52C        | \$8.3033          |   | \$1.3154            | 0.0181                   | \$0.1503         | \$1.4657          |
| Underground Ca - Metal                | 5C         | \$176.5487        |   | \$30.4672           | 0.0234                   | \$4.1312         | \$34.5984         |
|                                       |            |                   |   | <u>\$162.6120</u>   |                          | <u>\$23.6628</u> | <u>\$186.2748</u> |

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001122

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.5510           |                          | \$1.9719       | \$15.5229 |

REVISED

001123

08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.MIAMFLAP - 2-Wire Copper Loop - Non Designed

|                                    | Volume Sensitive |                |          | Volume Insensitive |                |          |
|------------------------------------|------------------|----------------|----------|--------------------|----------------|----------|
|                                    | Direct<br>Cost   | Shared<br>Cost | TELRIC   | Direct<br>Cost     | Shared<br>Cost | TELRIC   |
| Recurring Cost Development Reports | \$5.6342         | \$0.7505       | \$6.3847 | \$0.0000           | \$0.0000       | \$0.0000 |
| LABOR EXPENSES:                    |                  |                |          |                    |                |          |
| OTHER EXPENSES:                    |                  |                |          |                    |                |          |
| Subscriber Line Testing            | \$0.2642         | \$0.0000       | \$0.2642 | \$0.0000           | \$0.0000       | \$0.0000 |
| Network Terminating Wire           | \$0.1638         | \$0.0000       | \$0.1638 | \$0.0000           | \$0.0000       | \$0.0000 |
| Total Monthly Cost                 | \$6.0623         | \$0.7505       | \$6.8127 | \$0.0000           | \$0.0000       | \$0.0000 |
| Gross Receipts Tax Factor          |                  | X              | 1.0015   |                    | X              | 1.0015   |
| Cost (Including Gross Rec Ftr)     |                  |                | \$6.8230 |                    |                | \$0.0000 |
| Common Cost Factor                 |                  | X              | 1.0729   |                    | X              | 1.0729   |
| Monthly Economic Cost              |                  |                | \$7.3204 |                    |                | \$0.0000 |
| Total Monthly Economic Cost:       |                  |                | \$7.3204 |                    |                |          |

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001124

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAP - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=EF             |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0135                       | 1.0000           | \$0.0135          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0855               | NA                                      | \$0.0855         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0044                       | 1.0000           | \$0.0044          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0278               | NA                                      | \$0.0278         |
| Aerial Ca - Metal                              | 22C  | 00      | \$3.2316                       | 1.0000           | \$3.2316          | NA                       | 6.3443       | NA           | NA             | NA              | \$20.5024              | NA                                      | \$20.5024        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.0375                       | 1.0000           | \$2.0375          | NA                       | NA           | NA           | NA             | NA              | \$2.0375               | NA                                      | \$2.0375         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$1.4852                       | 1.0000           | \$1.4852          | NA                       | 6.3443       | NA           | NA             | NA              | \$9.4224               | NA                                      | \$9.4224         |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$11.8302                      | 1.0000           | \$11.8302         | NA                       | 6.8489       | NA           | NA             | NA              | \$81.0239              | NA                                      | \$81.0239        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$21.6268                      | 1.0000           | \$21.6268         | NA                       | NA           | NA           | NA             | NA              | \$21.6268              | NA                                      | \$21.6268        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$2.5200                       | 1.0000           | \$2.5200          | NA                       | 6.8489       | NA           | NA             | NA              | \$17.2592              | NA                                      | \$17.2592        |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.3276                       | 1.0000           | \$2.3276          | NA                       | 7.5110       | NA           | NA             | NA              | \$17.4826              | NA                                      | \$17.4826        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0513                       | 1.0000           | \$0.0513          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.3850               | NA                                      | \$0.3850         |
| Underground Ca - Metal                         | 5C   | 00      | \$14.3757                      | 1.0000           | \$14.3757         | NA                       | 4.4404       | NA           | NA             | NA              | \$63.8335              | NA                                      | \$63.8335        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.9098                       | 1.0000           | \$9.9098          | NA                       | 4.4404       | NA           | NA             | NA              | \$44.0033              | NA                                      | \$44.0033        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$287.4199             |                                         | \$288.4034       |

REVIEWED

001125

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAP - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A- Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |         |  |           |
|------------------------------------------------|------|------------|----------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|---------|--|-----------|
| Description                                    | FRC  | Sub<br>FRC | Investment           | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |         |  |           |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0855             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0278             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal                              | 22C  | 00         | \$20.5024            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$3.4754           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$2.0375             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$9.4224             | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.5972           | NA                | \$0.0000              |         |  |           |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135            | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Buried Ca - Metal                              | 45C  | 00         | \$81.0239            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$21.6268            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$17.2592            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Intrbld Network - Metal                        | 52C  | 00         | \$17.4826            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.3850             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Underground Ca - Metal                         | 5C   | 00         | \$63.8335            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$48.5571             |         |  |           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$44.0033            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$33.4726             |         |  |           |
|                                                |      |            | FRC 20C:             |                | \$0.0518           | FRC 10C:           |                        | \$0.8719       | FRC 1C:            |                   | \$5.0726              | FRC 4C: |  | \$82.0298 |

REVISED

001126

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAP - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1133   | \$0.0074<br>0.0653       | \$0.0067<br>0.0594           | \$0.0030<br>0.0266        | \$0.0063<br>0.0557                       | \$0.0011<br>0.0095                | \$0.0245       |
| Poles                                 | 1C   | \$5.0726   | \$0.2164<br>0.0427       | \$0.3262<br>0.0643           | \$0.1464<br>0.0289        | \$0.2229<br>0.0439                       | \$0.0483<br>0.0095                | \$0.9602       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$29.9248  | \$1.9529<br>0.0653       | \$1.7767<br>0.0594           | \$0.7974<br>0.0266        | \$1.6661<br>0.0557                       | \$0.2847<br>0.0095                | \$6.4778       |
| Aerial Ca - Metal - Drop              | 22C  | \$2.0375   | \$0.1330<br>0.0653       | \$0.1210<br>0.0594           | \$0.0543<br>0.0266        | \$0.1134<br>0.0557                       | \$0.0194<br>0.0095                | \$0.4411       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$98.2831  | \$5.9382<br>0.0604       | \$5.8945<br>0.0600           | \$2.6456<br>0.0269        | \$5.3998<br>0.0549                       | \$0.9352<br>0.0095                | \$20.8132      |
| Buried Ca - Metal - Drop              | 45C  | \$21.6268  | \$1.3067<br>0.0604       | \$1.2971<br>0.0600           | \$0.5822<br>0.0269        | \$1.1882<br>0.0549                       | \$0.2058<br>0.0095                | \$4.5799       |
| Conduit Systems                       | 4C   | \$82.0298  | \$0.9642<br>0.0118       | \$6.0332<br>0.0735           | \$2.7079<br>0.0330        | \$0.3174<br>0.0039                       | \$0.7805<br>0.0095                | \$10.8032      |
| Intrbld Network - Metal               | 52C  | \$17.8676  | \$1.0243<br>0.0573       | \$1.0600<br>0.0593           | \$0.4758<br>0.0266        | \$0.1006<br>0.0056                       | \$0.1700<br>0.0095                | \$2.8306       |
| Underground Ca - Metal                | 5C   | \$107.8368 | \$5.4176<br>0.0502       | \$6.3881<br>0.0592           | \$2.8672<br>0.0266        | \$2.9105<br>0.0270                       | \$1.0261<br>0.0095                | \$18.6095      |

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001127

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAP - 2-Wire Copper Loop - Non Designed

|                    | A          | B=AxFtr           | C=AxFtr                          | D=AxFtr                           | E=AxFtr                        | F=AxFtr                                    |                                        | F=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$376.4295        |                                  |                                   |                                |                                            |                                        | \$67.6109          |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$5.6342           |

REMOVED

001128

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAP - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B-Prev Rpt<br>Col I | C                        | D-AxC          | E-B+D     |
|---------------------------------------|------|------------|---|---------------------|--------------------------|----------------|-----------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978  |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1133   |   | \$0.0245            | 0.0361                   | \$0.0041       | \$0.0286  |
| Poles                                 | 1C   | \$5.0726   |   | \$0.9602            | 0.0232                   | \$0.1177       | \$1.0779  |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082  |
| Aerial Ca - Metal                     | 22C  | \$29.9248  |   | \$6.4778            | 0.0361                   | \$1.0803       | \$7.5581  |
| Aerial Ca - Metal - Drop              | 22C  | \$2.0375   |   | \$0.4411            | 0.0361                   | \$0.0736       | \$0.5146  |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366  |
| Buried Ca - Metal                     | 45C  | \$98.2831  |   | \$20.8132           | 0.0304                   | \$2.9878       | \$23.8010 |
| Buried Ca - Metal - Drop              | 45C  | \$21.6268  |   | \$4.5799            | 0.0304                   | \$0.6575       | \$5.2373  |
| Conduit Systems                       | 4C   | \$82.0298  |   | \$10.8032           | 0.0130                   | \$1.0664       | \$11.8695 |
| Intrbld Network - Metal               | 52C  | \$17.8676  |   | \$2.8306            | 0.0181                   | \$0.3234       | \$3.1540  |
| Underground Ca - Metal                | 5C   | \$107.8368 |   | \$18.6095           | 0.0234                   | \$2.5234       | \$21.1329 |
|                                       |      |            |   | \$67.6109           |                          | \$9.0056       | \$76.6166 |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLAP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$5.6342               |                                   | \$0.7505               | \$6.3847      |

001130

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLBA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$10.6399               | \$1.5357               | \$12.1757        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$11.0680               | \$1.5357               | \$12.6037        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$12.6226        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$13.5428        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$13.5428</b> |                           |                        |               |

REVISED

001131

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0022                       | 1.0000           | \$0.0022          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0139               | NA                                      | \$0.0139         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0318                       | 1.0000           | \$0.0318          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.2018               | NA                                      | \$0.2018         |
| Aerial Ca - Metal                              | 22C  | 00      | \$25.7189                      | 1.0000           | \$25.7189         | NA                       | 6.3443       | NA           | NA             | NA              | \$163.1693             | NA                                      | \$163.1693       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$9.2021                       | 1.0000           | \$9.2021          | NA                       | NA           | NA           | NA             | NA              | \$9.2021               | NA                                      | \$9.2021         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$11.4893                      | 1.0000           | \$11.4893         | NA                       | 6.3443       | NA           | NA             | NA              | \$72.8917              | NA                                      | \$72.8917        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$12.2743                      | 1.0000           | \$12.2743         | NA                       | 6.8489       | NA           | NA             | NA              | \$84.0659              | NA                                      | \$84.0659        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$13.6443                      | 1.0000           | \$13.6443         | NA                       | NA           | NA           | NA             | NA              | \$13.6443              | NA                                      | \$13.6443        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$4.3062                       | 1.0000           | \$4.3062          | NA                       | 6.8489       | NA           | NA             | NA              | \$29.4931              | NA                                      | \$29.4931        |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.1246                       | 1.0000           | \$3.1246          | NA                       | 7.5110       | NA           | NA             | NA              | \$23.4690              | NA                                      | \$23.4690        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.4035                       | 1.0000           | \$0.4035          | NA                       | 7.5110       | NA           | NA             | NA              | \$3.0307               | NA                                      | \$3.0307         |
| Underground Ca - Metal                         | 5C   | 00      | \$18.7735                      | 1.0000           | \$18.7735         | NA                       | 4.4404       | NA           | NA             | NA              | \$83.3612              | NA                                      | \$83.3612        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.1012                       | 1.0000           | \$9.1012          | NA                       | 4.4404       | NA           | NA             | NA              | \$40.4126              | NA                                      | \$40.4126        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$532.6855             |                                         | \$533.6690       |

REMOVED

001132

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBA - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0139            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.2018            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$163.1693          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$27.6593          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$9.2021            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$72.8917           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$12.3561          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$84.0659           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$13.6443           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$29.4931           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$23.4690           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$3.0307            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$83.3612           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$63.4116             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$40.4126           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$30.7412             |
|                                                |      |            |                     | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$40.0154          | FRC 4C:           | \$94.1527             |

REVISED

001133

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2157   | \$0.0141<br>0.0653       | \$0.0128<br>0.0594           | \$0.0057<br>0.0266        | \$0.0120<br>0.0557                       | \$0.0021<br>0.0095                | \$0.0467       |
| Poles                                 | 1C   | \$40.0154  | \$1.7071<br>0.0427       | \$2.5731<br>0.0643           | \$1.1549<br>0.0289        | \$1.7585<br>0.0439                       | \$0.3807<br>0.0095                | \$7.5744       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$236.0610 | \$15.4051<br>0.0653      | \$14.0156<br>0.0594          | \$6.2906<br>0.0266        | \$13.1427<br>0.0557                      | \$2.2461<br>0.0095                | \$51.1001      |
| Aerial Ca - Metal - Drop              | 22C  | \$9.2021   | \$0.6005<br>0.0653       | \$0.5464<br>0.0594           | \$0.2452<br>0.0266        | \$0.5123<br>0.0557                       | \$0.0876<br>0.0095                | \$1.9920       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$113.5589 | \$6.8611<br>0.0604       | \$6.8106<br>0.0600           | \$3.0568<br>0.0269        | \$6.2390<br>0.0549                       | \$1.0805<br>0.0095                | \$24.0481      |
| Buried Ca - Metal - Drop              | 45C  | \$13.6443  | \$0.8244<br>0.0604       | \$0.8183<br>0.0600           | \$0.3673<br>0.0269        | \$0.7496<br>0.0549                       | \$0.1298<br>0.0095                | \$2.8894       |
| Conduit Systems                       | 4C   | \$94.1527  | \$1.1067<br>0.0118       | \$6.9248<br>0.0735           | \$3.1081<br>0.0330        | \$0.3643<br>0.0039                       | \$0.8959<br>0.0095                | \$12.3997      |
| Intrbld Network - Metal               | 52C  | \$26.4998  | \$1.5191<br>0.0573       | \$1.5721<br>0.0593           | \$0.7056<br>0.0266        | \$0.1491<br>0.0056                       | \$0.2521<br>0.0095                | \$4.1981       |
| Underground Ca - Metal                | 5C   | \$123.7738 | \$6.2183<br>0.0502       | \$7.3322<br>0.0592           | \$3.2909<br>0.0266        | \$3.3407<br>0.0270                       | \$1.1777<br>0.0095                | \$21.3598      |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBA - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$668.7608        |                                      |                                           |                                        |                                                        |                                                | \$127.6793             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$10.6399              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2157          |   | \$0.0467            | 0.0361                   | \$0.0078         | \$0.0545          |
| Poles                                 | 1C         | \$40.0154         |   | \$7.5744            | 0.0232                   | \$0.9284         | \$8.5027          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$236.0610        |   | \$51.1001           | 0.0361                   | \$8.5218         | \$59.6219         |
| Aerial Ca - Metal - Drop              | 22C        | \$9.2021          |   | \$1.9920            | 0.0361                   | \$0.3322         | \$2.3242          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$113.5589        |   | \$24.0481           | 0.0304                   | \$3.4522         | \$27.5003         |
| Buried Ca - Metal - Drop              | 45C        | \$13.6443         |   | \$2.8894            | 0.0304                   | \$0.4148         | \$3.3042          |
| Conduit Systems                       | 4C         | \$94.1527         |   | \$12.3997           | 0.0130                   | \$1.2240         | \$13.6237         |
| Intrbld Network - Metal               | 52C        | \$26.4998         |   | \$4.1981            | 0.0181                   | \$0.4796         | \$4.6778          |
| Underground Ca - Metal                | 5C         | \$123.7738        |   | \$21.3598           | 0.0234                   | \$2.8963         | \$24.2561         |
|                                       |            |                   |   | <u>\$127.6793</u>   |                          | <u>\$18.4286</u> | <u>\$146.1080</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$10.6399              |                                   | \$1.5357               | \$12.1757     |

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## Recurring Cost Summary

Florida  
A.13.12.MIAMFLBC - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$10.3925               | \$1.4763               | \$11.8688        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$10.8205</u>        | <u>\$1.4763</u>        | <u>\$12.2968</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$12.3153</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$13.2131</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$13.2131</b> |                           |                        |                 |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBC - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=CxD1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|-----------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                       |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment   | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0028                       | 1.0000           | \$0.0028          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0175              | NA                                      | \$0.0175         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0239                       | 1.0000           | \$0.0239          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1515              | NA                                      | \$0.1515         |
| Aerial Ca - Metal                              | 22C  | 00      | \$25.8117                      | 1.0000           | \$25.8117         | NA                       | 6.3443       | NA           | NA             | NA              | \$163.7579            | NA                                      | \$163.7579       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.1896                       | 1.0000           | \$7.1896          | NA                       | NA           | NA           | NA             | NA              | \$7.1896              | NA                                      | \$7.1896         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$6.2625                       | 1.0000           | \$6.2625          | NA                       | 6.3443       | NA           | NA             | NA              | \$39.7314             | NA                                      | \$39.7314        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300              | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$13.4858                      | 1.0000           | \$13.4858         | NA                       | 6.8489       | NA           | NA             | NA              | \$92.3629             | NA                                      | \$92.3629        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$14.1885                      | 1.0000           | \$14.1885         | NA                       | NA           | NA           | NA             | NA              | \$14.1885             | NA                                      | \$14.1885        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$2.3774                       | 1.0000           | \$2.3774          | NA                       | 6.8489       | NA           | NA             | NA              | \$16.2827             | NA                                      | \$16.2827        |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.6558                       | 1.0000           | \$2.6558          | NA                       | 7.5110       | NA           | NA             | NA              | \$19.9475             | NA                                      | \$19.9475        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2793                       | 1.0000           | \$0.2793          | NA                       | 7.5110       | NA           | NA             | NA              | \$2.0979              | NA                                      | \$2.0979         |
| Underground Ca - Metal                         | 5C   | 00      | \$26.7826                      | 1.0000           | \$26.7826         | NA                       | 4.4404       | NA           | NA             | NA              | \$118.9248            | NA                                      | \$118.9248       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$7.0394                       | 1.0000           | \$7.0394          | NA                       | 4.4404       | NA           | NA             | NA              | \$31.2575             | NA                                      | \$31.2575        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$515.6397            |                                         | \$516.6231       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Pag</u> | <u>B</u>      | <u>C=AxE</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>        | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|------------------------------------------------|------------|----------------|-------------------|---------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------|-------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land</u>   | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>     | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                                |            |                | <u>Investment</u> | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0175          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1515          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                              | 22C        | 00             | \$163.7579        | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$27.7591         | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$7.1896          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$39.7314         | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$6.7350          | NA             | \$0.0000          |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135         | 0.0048        | \$0.0518          | 0.0814          | \$0.8719          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                              | 45C        | 00             | \$92.3629         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$14.1885         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$16.2827         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal                        | 52C        | 00             | \$19.9475         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$2.0979          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                         | 5C         | 00             | \$118.9248        | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$90.4642         |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$31.2575         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$23.7771         |
|                                                |            |                | <b>FRC 20C:</b>   |               | <b>\$0.0518</b>   | <b>FRC 10C:</b> |                   | <b>\$0.8719</b> | <b>FRC 1C:</b>    |                | <b>\$34.4941</b>  |
|                                                |            |                |                   |               |                   |                 |                   |                 | <b>FRC 4C:</b>    |                | <b>\$114.2413</b> |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.MIAMFLBC - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | 1-(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1690   | \$0.0110<br>0.0653    | \$0.0100<br>0.0594     | \$0.0045<br>0.0266  | \$0.0094<br>0.0557              | \$0.0016<br>0.0095          | \$0.0366      |
| Poles                                 | 1C   | \$34.4941  | \$1.4716<br>0.0427    | \$2.2181<br>0.0643     | \$0.9955<br>0.0289  | \$1.5159<br>0.0439              | \$0.3282<br>0.0095          | \$6.5293      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$203.4893 | \$13.2795<br>0.0653   | \$12.0817<br>0.0594    | \$5.4226<br>0.0266  | \$11.3293<br>0.0557             | \$1.9362<br>0.0095          | \$44.0493     |
| Aerial Ca - Metal - Drop              | 22C  | \$7.1896   | \$0.4692<br>0.0653    | \$0.4269<br>0.0594     | \$0.1916<br>0.0266  | \$0.4003<br>0.0557              | \$0.0684<br>0.0095          | \$1.5563      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$108.6456 | \$6.5643<br>0.0604    | \$6.5160<br>0.0600     | \$2.9245<br>0.0269  | \$5.9691<br>0.0549              | \$1.0338<br>0.0095          | \$23.0076     |
| Buried Ca - Metal - Drop              | 45C  | \$14.1885  | \$0.8573<br>0.0604    | \$0.8509<br>0.0600     | \$0.3819<br>0.0269  | \$0.7795<br>0.0549              | \$0.1350<br>0.0095          | \$3.0047      |
| Conduit Systems                       | 4C   | \$114.2413 | \$1.3428<br>0.0118    | \$8.4023<br>0.0735     | \$3.7712<br>0.0330  | \$0.4420<br>0.0039              | \$1.0870<br>0.0095          | \$15.0453     |
| Intrbld Network - Metal               | 52C  | \$22.0454  | \$1.2638<br>0.0573    | \$1.3079<br>0.0593     | \$0.5870<br>0.0266  | \$0.1241<br>0.0056              | \$0.2098<br>0.0095          | \$3.4925      |
| Underground Ca - Metal                | 5C   | \$150.1823 | \$7.5450<br>0.0502    | \$8.8966<br>0.0592     | \$3.9931<br>0.0266  | \$4.0534<br>0.0270              | \$1.4290<br>0.0095          | \$25.9171     |

001141

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBC - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$666.2821        |                                      |                                           |                                        |                                                        |                                                | \$124.7097             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$10.3925              |

REVISED

001142

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1690          |   | \$0.0366            | 0.0361                   | \$0.0061         | \$0.0427          |
| Poles                                 | 1C         | \$34.4941         |   | \$6.5293            | 0.0232                   | \$0.8003         | \$7.3295          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$203.4893        |   | \$44.0493           | 0.0361                   | \$7.3460         | \$51.3953         |
| Aerial Ca - Metal - Drop              | 22C        | \$7.1896          |   | \$1.5563            | 0.0361                   | \$0.2595         | \$1.8159          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$108.6456        |   | \$23.0076           | 0.0304                   | \$3.3028         | \$26.3105         |
| Buried Ca - Metal - Drop              | 45C        | \$14.1885         |   | \$3.0047            | 0.0304                   | \$0.4313         | \$3.4360          |
| Conduit Systems                       | 4C         | \$114.2413        |   | \$15.0453           | 0.0130                   | \$1.4851         | \$16.5305         |
| Intrbld Network - Metal               | 52C        | \$22.0454         |   | \$3.4925            | 0.0181                   | \$0.3990         | \$3.8915          |
| Underground Ca - Metal                | 5C         | \$150.1823        |   | \$25.9171           | 0.0234                   | \$3.5143         | \$29.4314         |
|                                       |            |                   |   | <u>\$124.7097</u>   |                          | <u>\$17.7160</u> | <u>\$142.4258</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$10.3925              |                                   | \$1.4763               | \$11.8688     |

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## Recurring Cost Summary

Florida  
A.13.12.MIAMFLBR - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$8.8362                | \$1.1964               | \$10.0326        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$9.2642                | \$1.1964               | \$10.4606        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$10.4763        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$11.2401        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$11.2401</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida

A.13.12.MIAMFLBR - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0168  | 1.0000           | \$0.0168          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1065               | NA                                      | \$0.1065         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0294  | 1.0000           | \$0.0294          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1868               | NA                                      | \$0.1868         |
| Aerial Ca - Metal                              | 22C  | 00      | \$12.9470 | 1.0000           | \$12.9470         | NA                             | 6.3443       | NA           | NA             | NA              | \$82.1400              | NA                                      | \$82.1400        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.4855  | 1.0000           | \$1.4855          | NA                             | NA           | NA           | NA             | NA              | \$1.4855               | NA                                      | \$1.4855         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$2.6504  | 1.0000           | \$2.6504          | NA                             | 6.3443       | NA           | NA             | NA              | \$16.8153              | NA                                      | \$16.8153        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$15.3326 | 1.0000           | \$15.3326         | NA                             | 6.8489       | NA           | NA             | NA              | \$105.0116             | NA                                      | \$105.0116       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$6.7296  | 1.0000           | \$6.7296          | NA                             | NA           | NA           | NA             | NA              | \$6.7296               | NA                                      | \$6.7296         |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$1.7635  | 1.0000           | \$1.7635          | NA                             | 6.8489       | NA           | NA             | NA              | \$12.0780              | NA                                      | \$12.0780        |
| Intrbld Network - Metal                        | 52C  | 00      | \$4.4265  | 1.0000           | \$4.4265          | NA                             | 7.5110       | NA           | NA             | NA              | \$33.2478              | NA                                      | \$33.2478        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2836  | 1.0000           | \$0.2836          | NA                             | 7.5110       | NA           | NA             | NA              | \$2.1301               | NA                                      | \$2.1301         |
| Underground Ca - Metal                         | 5C   | 00      | \$31.4588 | 1.0000           | \$31.4588         | NA                             | 4.4404       | NA           | NA             | NA              | \$139.6891             | NA                                      | \$139.6891       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$7.4774  | 1.0000           | \$7.4774          | NA                             | 4.4404       | NA           | NA             | NA              | \$33.2027              | NA                                      | \$33.2027        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$442.5530             |                                         | \$443.5365       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBR - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |         |  |            |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|---------|--|------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |         |  |            |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.1065            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1868            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal                              | 22C  | 00         | \$82.1400           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$13.9238          | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$1.4855            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$16.8153           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$2.8504           | NA                | \$0.0000              |         |  |            |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Buried Ca - Metal                              | 45C  | 00         | \$105.0116          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$6.7296            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$12.0780           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Intrbld Network - Metal                        | 52C  | 00         | \$33.2478           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$2.1301            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Underground Ca - Metal                         | 5C   | 00         | \$139.6891          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$106.2593            |         |  |            |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$33.2027           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$25.2567             |         |  |            |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           |                        | \$0.8719       | FRC 1C:            |                   | \$16.7742             | FRC 4C: |  | \$131.5160 |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBR - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2933   | \$0.0191<br>0.0653       | \$0.0174<br>0.0594           | \$0.0078<br>0.0266        | \$0.0163<br>0.0557                       | \$0.0028<br>0.0095                | \$0.0635       |
| Poles                                 | 1C   | \$16.7742  | \$0.7156<br>0.0427       | \$1.0786<br>0.0643           | \$0.4841<br>0.0289        | \$0.7372<br>0.0439                       | \$0.1596<br>0.0095                | \$3.1751       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$98.9553  | \$6.4577<br>0.0653       | \$5.8752<br>0.0594           | \$2.6370<br>0.0266        | \$5.5093<br>0.0557                       | \$0.9416<br>0.0095                | \$21.4208      |
| Aerial Ca - Metal - Drop              | 22C  | \$1.4855   | \$0.0969<br>0.0653       | \$0.0882<br>0.0594           | \$0.0396<br>0.0266        | \$0.0827<br>0.0557                       | \$0.0141<br>0.0095                | \$0.3216       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$117.0896 | \$7.0745<br>0.0604       | \$7.0224<br>0.0600           | \$3.1518<br>0.0269        | \$6.4330<br>0.0549                       | \$1.1141<br>0.0095                | \$24.7958      |
| Buried Ca - Metal - Drop              | 45C  | \$6.7296   | \$0.4066<br>0.0604       | \$0.4036<br>0.0600           | \$0.1812<br>0.0269        | \$0.3697<br>0.0549                       | \$0.0640<br>0.0095                | \$1.4251       |
| Conduit Systems                       | 4C   | \$131.5160 | \$1.5459<br>0.0118       | \$9.6729<br>0.0735           | \$4.3415<br>0.0330        | \$0.5088<br>0.0039                       | \$1.2514<br>0.0095                | \$17.3204      |
| Intrbld Network - Metal               | 52C  | \$35.3779  | \$2.0281<br>0.0573       | \$2.0988<br>0.0593           | \$0.9420<br>0.0266        | \$0.1991<br>0.0056                       | \$0.3366<br>0.0095                | \$5.6046       |
| Underground Ca - Metal                | 5C   | \$172.8918 | \$8.6859<br>0.0502       | \$10.2419<br>0.0592          | \$4.5969<br>0.0266        | \$4.6663<br>0.0270                       | \$1.6451<br>0.0095                | \$29.8361      |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBR - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|------------------------------------------|-----------------------------------|------------------------|
|                    |            |                   |                                      |                                           |                                        | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor |                        |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> |                                          |                                   | <u>Direct<br/>Cost</u> |
|                    |            | \$592.7504        |                                      |                                           |                                        |                                          |                                   | \$106.0341             |
|                    |            |                   |                                      |                                           |                                        |                                          | Monthly Costs (Totals / 12):      | \$8.8362               |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLBR - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2933          | \$0.0635               | 0.0361                            | \$0.0106               | \$0.0741          |
| Poles                                 | 1C         | \$16.7742         | \$3.1751               | 0.0232                            | \$0.3892               | \$3.5643          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$98.9553         | \$21.4208              | 0.0361                            | \$3.5723               | \$24.9931         |
| Aerial Ca - Metal - Drop              | 22C        | \$1.4855          | \$0.3216               | 0.0361                            | \$0.0536               | \$0.3752          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$117.0896        | \$24.7958              | 0.0304                            | \$3.5595               | \$28.3553         |
| Buried Ca - Metal - Drop              | 45C        | \$6.7296          | \$1.4251               | 0.0304                            | \$0.2046               | \$1.6297          |
| Conduit Systems                       | 4C         | \$131.5160        | \$17.3204              | 0.0130                            | \$1.7097               | \$19.0301         |
| Intrbld Network - Metal               | 52C        | \$35.3779         | \$5.6046               | 0.0181                            | \$0.6403               | \$6.2449          |
| Underground Ca - Metal                | 5C         | \$172.8918        | \$29.8361              | 0.0234                            | \$4.0457               | \$33.8818         |
|                                       |            |                   | <u>\$106.0341</u>      |                                   | <u>\$14.3571</u>       | <u>\$120.3912</u> |

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# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MIAMFLBR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$8.8362               |                                   | \$1.1964               | \$10.0326     |

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## Recurring Cost Summary

Florida  
A.13.12.MIAMFLCA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.0894               | \$1.9749           | \$16.0643        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                         | \$14.5174               | \$1.9749           | \$16.4923        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$16.5171        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost                      |                         |                    | \$17.7212        |                           |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$17.7212</b> |                           |                    |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLCA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0013                       | 1.0000           | \$0.0013          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0084               | NA                                      | \$0.0084         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0246                       | 1.0000           | \$0.0246          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1563               | NA                                      | \$0.1563         |
| Aerial Ca - Metal                              | 22C  | 00      | \$14.8452                      | 1.0000           | \$14.8452         | NA                       | 6.3443       | NA           | NA             | NA              | \$94.1829              | NA                                      | \$94.1829        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.4763                       | 1.0000           | \$4.4763          | NA                       | NA           | NA           | NA             | NA              | \$4.4763               | NA                                      | \$4.4763         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$6.1695                       | 1.0000           | \$6.1695          | NA                       | 6.3443       | NA           | NA             | NA              | \$39.1416              | NA                                      | \$39.1416        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$39.5025                      | 1.0000           | \$39.5025         | NA                       | 6.8489       | NA           | NA             | NA              | \$270.5493             | NA                                      | \$270.5493       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$24.1618                      | 1.0000           | \$24.1618         | NA                       | NA           | NA           | NA             | NA              | \$24.1618              | NA                                      | \$24.1618        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$15.6095                      | 1.0000           | \$15.6095         | NA                       | 6.8489       | NA           | NA             | NA              | \$106.9079             | NA                                      | \$106.9079       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.1246                       | 1.0000           | \$2.1246          | NA                       | 7.5110       | NA           | NA             | NA              | \$15.9582              | NA                                      | \$15.9582        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2009                       | 1.0000           | \$0.2009          | NA                       | 7.5110       | NA           | NA             | NA              | \$1.5086               | NA                                      | \$1.5086         |
| Underground Ca - Metal                         | 5C   | 00      | \$26.1444                      | 1.0000           | \$26.1444         | NA                       | 4.4404       | NA           | NA             | NA              | \$116.0912             | NA                                      | \$116.0912       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$11.0450                      | 1.0000           | \$11.0450         | NA                       | 4.4404       | NA           | NA             | NA              | \$49.0439              | NA                                      | \$49.0439        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$731.9163             |                                         | \$732.8998       |

REVISED

001153



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.MIAMFLCA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0084            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1563            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$94.1829           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$15.9652          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$4.4763            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$39.1416           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$6.6350           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$270.5493          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$24.1618           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$106.9079          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$15.9582           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$1.5086            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$116.0912          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$88.3087             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$49.0439           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$37.3069             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$22.6002          | FRC 4C:           | \$125.6156            |

001154

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLCA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1647   | \$0.0108<br>0.0653    | \$0.0098<br>0.0594     | \$0.0044<br>0.0266  | \$0.0092<br>0.0557              | \$0.0016<br>0.0095          | \$0.0357      |
| Poles                                 | 1C   | \$22.6002  | \$0.9642<br>0.0427    | \$1.4533<br>0.0643     | \$0.6523<br>0.0289  | \$0.9932<br>0.0439              | \$0.2150<br>0.0095          | \$4.2779      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$133.3244 | \$8.7006<br>0.0653    | \$7.9158<br>0.0594     | \$3.5528<br>0.0266  | \$7.4228<br>0.0557              | \$1.2686<br>0.0095          | \$28.8607     |
| Aerial Ca - Metal - Drop              | 22C  | \$4.4763   | \$0.2921<br>0.0653    | \$0.2658<br>0.0594     | \$0.1193<br>0.0266  | \$0.2492<br>0.0557              | \$0.0426<br>0.0095          | \$0.9690      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$377.4572 | \$22.8057<br>0.0604   | \$22.6378<br>0.0600    | \$10.1605<br>0.0269 | \$20.7379<br>0.0549             | \$3.5915<br>0.0095          | \$79.9333     |
| Buried Ca - Metal - Drop              | 45C  | \$24.1618  | \$1.4598<br>0.0604    | \$1.4491<br>0.0600     | \$0.6504<br>0.0269  | \$1.3275<br>0.0549              | \$0.2299<br>0.0095          | \$5.1167      |
| Conduit Systems                       | 4C   | \$125.6156 | \$1.4765<br>0.0118    | \$9.2389<br>0.0735     | \$4.1467<br>0.0330  | \$0.4860<br>0.0039              | \$1.1952<br>0.0095          | \$16.5433     |
| Intrbld Network - Metal               | 52C  | \$17.4668  | \$1.0013<br>0.0573    | \$1.0362<br>0.0593     | \$0.4651<br>0.0266  | \$0.0983<br>0.0056              | \$0.1662<br>0.0095          | \$2.7671      |
| Underground Ca - Metal                | 5C   | \$165.1351 | \$8.2962<br>0.0502    | \$9.7824<br>0.0592     | \$4.3906<br>0.0266  | \$4.4570<br>0.0270              | \$1.5713<br>0.0095          | \$28.4976     |

08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLCA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$882.0393        |                                  |                                   |                                |                                            |                                        | \$169.0723         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.0894          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLCA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B-Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------|------------|---|---------------------|--------------------------|----------------|------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1647   |   | \$0.0357            | 0.0361                   | \$0.0059       | \$0.0416   |
| Poles                                 | 1C   | \$22.6002  |   | \$4.2779            | 0.0232                   | \$0.5243       | \$4.8022   |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$133.3244 |   | \$28.8607           | 0.0361                   | \$4.8130       | \$33.6737  |
| Aerial Ca - Metal - Drop              | 22C  | \$4.4763   |   | \$0.9690            | 0.0361                   | \$0.1616       | \$1.1306   |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$377.4572 |   | \$79.9333           | 0.0304                   | \$11.4747      | \$91.4080  |
| Buried Ca - Metal - Drop              | 45C  | \$24.1618  |   | \$5.1167            | 0.0304                   | \$0.7345       | \$5.8512   |
| Conduit Systems                       | 4C   | \$125.6156 |   | \$16.5433           | 0.0130                   | \$1.6330       | \$18.1763  |
| Intrbld Network - Metal               | 52C  | \$17.4668  |   | \$2.7671            | 0.0181                   | \$0.3161       | \$3.0833   |
| Underground Ca - Metal                | 5C   | \$165.1351 |   | \$28.4976           | 0.0234                   | \$3.8642       | \$32.3617  |
|                                       |      |            |   | \$169.0723          |                          | \$23.6990      | \$192.7712 |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLCA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$14.0894              |                                   | \$1.9749               | \$16.0643     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLDB - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                 | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|-----------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$3.4353                | \$0.4391               | \$3.8744        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                 |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                 |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642        | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638        | \$0.0000                  | \$0.0000               | \$0.0000        |
| <b>Total Monthly Cost</b>                  | <b>\$3.8633</b>         | <b>\$0.4391</b>        | <b>\$4.3024</b> | <b>\$0.0000</b>           | <b>\$0.0000</b>        | <b>\$0.0000</b> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015          |                           | X                      | 1.0015          |
| <b>Cost (Including Gross Rec Ftr)</b>      |                         |                        | <b>\$4.3089</b> |                           |                        | <b>\$0.0000</b> |
| Common Cost Factor                         |                         | X                      | 1.0729          |                           | X                      | 1.0729          |
| <b>Monthly Economic Cost</b>               |                         |                        | <b>\$4.6230</b> |                           |                        | <b>\$0.0000</b> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$4.6230</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLDB - 2-Wire Copper Loop - Non Designed

| Description                           |      |            | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------|------|------------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                       |      |            | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                       | FRC  | Sub<br>FRC | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance | 12C  | 00         | \$0.0494                       | 1.0000              | \$0.0494             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.3133               | NA                                               | \$0.3133            |
| Aerial Ca - Metal                     | 22C  | 00         | \$2.5619                       | 1.0000              | \$2.5619             | NA                             | 6.3443          | NA              | NA                | NA                 | \$16.2538              | NA                                               | \$16.2538           |
| Aerial Ca - Metal - Drop              | 22C  | 01         | \$0.1777                       | 1.0000              | \$0.1777             | NA                             | NA              | NA              | NA                | NA                 | \$0.1777               | NA                                               | \$0.1777            |
| Digital Elec Switch - MDF             | 377C | 05         | \$7.3442                       | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                     | 45C  | 00         | \$7.6283                       | 1.0000              | \$7.6283             | NA                             | 6.8489          | NA              | NA                | NA                 | \$52.2457              | NA                                               | \$52.2457           |
| Buried Ca - Metal - Drop              | 45C  | 01         | \$1.6545                       | 1.0000              | \$1.6545             | NA                             | NA              | NA              | NA                | NA                 | \$1.6545               | NA                                               | \$1.6545            |
| Intrbld Network - Metal               | 52C  | 00         | \$9.5700                       | 1.0000              | \$9.5700             | NA                             | 7.5110          | NA              | NA                | NA                 | \$71.8810              | NA                                               | \$71.8810           |
| Underground Ca - Metal                | 5C   | 00         | \$10.0770                      | 1.0000              | \$10.0770            | NA                             | 4.4404          | NA              | NA                | NA                 | \$44.7459              | NA                                               | \$44.7459           |
|                                       |      |            |                                |                     |                      |                                |                 |                 |                   |                    | \$197.0019             |                                                  | \$197.9853          |

REVISED

001160

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLDB - 2-Wire Copper Loop - Non Designed

|                                       |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|---------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                           | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance | 12C  | 00         | \$0.3133            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                     | 22C  | 00         | \$16.2538           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$2.7552           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop              | 22C  | 01         | \$0.1777            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Digital Elec Switch - MDF             | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                     | 45C  | 00         | \$52.2457           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop              | 45C  | 01         | \$1.6545            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal               | 52C  | 00         | \$71.8810           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                | 5C   | 00         | \$44.7459           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$34.0375             |
|                                       |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                       |      |            |                     | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$2.7552           | FRC 4C:           | \$34.0375             |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLDB - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.3133   | \$0.0204<br>0.0653       | \$0.0186<br>0.0594           | \$0.0083<br>0.0266        | \$0.0174<br>0.0557                       | \$0.0030<br>0.0095                | \$0.0678       |
| Poles                                 | 1C   | \$2.7552   | \$0.1175<br>0.0427       | \$0.1772<br>0.0643           | \$0.0795<br>0.0289        | \$0.1211<br>0.0439                       | \$0.0262<br>0.0095                | \$0.5215       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$16.2538  | \$1.0607<br>0.0653       | \$0.9650<br>0.0594           | \$0.4331<br>0.0266        | \$0.9049<br>0.0557                       | \$0.1547<br>0.0095                | \$3.5185       |
| Aerial Ca - Metal - Drop              | 22C  | \$0.1777   | \$0.0116<br>0.0653       | \$0.0105<br>0.0594           | \$0.0047<br>0.0266        | \$0.0099<br>0.0557                       | \$0.0017<br>0.0095                | \$0.0385       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$52.2457  | \$3.1566<br>0.0604       | \$3.1334<br>0.0600           | \$1.4064<br>0.0269        | \$2.8704<br>0.0549                       | \$0.4971<br>0.0095                | \$11.0640      |
| Buried Ca - Metal - Drop              | 45C  | \$1.6545   | \$0.1000<br>0.0604       | \$0.0992<br>0.0600           | \$0.0445<br>0.0269        | \$0.0909<br>0.0549                       | \$0.0157<br>0.0095                | \$0.3504       |
| Conduit Systems                       | 4C   | \$34.0375  | \$0.4001<br>0.0118       | \$2.5034<br>0.0735           | \$1.1236<br>0.0330        | \$0.1317<br>0.0039                       | \$0.3239<br>0.0095                | \$4.4827       |
| Intrbld Network - Metal               | 52C  | \$71.8810  | \$4.1206<br>0.0573       | \$4.2644<br>0.0593           | \$1.9140<br>0.0266        | \$0.4045<br>0.0056                       | \$0.6839<br>0.0095                | \$11.3875      |
| Underground Ca - Metal                | 5C   | \$44.7459  | \$2.2480<br>0.0502       | \$2.6507<br>0.0592           | \$1.1897<br>0.0266        | \$1.2077<br>0.0270                       | \$0.4258<br>0.0095                | \$7.7218       |

REVISED

001162



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLDB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B-Prev Rpt</u><br><u>Col 1</u> | <u>C</u>                                      | <u>D-AxC</u>                 | <u>E-B+D</u>     |
|---------------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|------------------|
|                                       |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u>    |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977                          | 0.0002                                        | \$0.0002                     | \$0.1978         |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.3133          | \$0.0678                          | 0.0361                                        | \$0.0113                     | \$0.0791         |
| Poles                                 | 1C         | \$2.7552          | \$0.5215                          | 0.0232                                        | \$0.0639                     | \$0.5855         |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082                          | 0.0000                                        | \$0.0000                     | \$0.0082         |
| Aerial Ca - Metal                     | 22C        | \$16.2538         | \$3.5185                          | 0.0361                                        | \$0.5868                     | \$4.1052         |
| Aerial Ca - Metal - Drop              | 22C        | \$0.1777          | \$0.0385                          | 0.0361                                        | \$0.0064                     | \$0.0449         |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652                          | 0.0160                                        | \$0.1714                     | \$2.0366         |
| Buried Ca - Metal                     | 45C        | \$52.2457         | \$11.0640                         | 0.0304                                        | \$1.5883                     | \$12.6522        |
| Buried Ca - Metal - Drop              | 45C        | \$1.6545          | \$0.3504                          | 0.0304                                        | \$0.0503                     | \$0.4007         |
| Conduit Systems                       | 4C         | \$34.0375         | \$4.4827                          | 0.0130                                        | \$0.4425                     | \$4.9252         |
| Intrbld Network - Metal               | 52C        | \$71.8810         | \$11.3875                         | 0.0181                                        | \$1.3010                     | \$12.6885        |
| Underground Ca - Metal                | 5C         | \$44.7459         | \$7.7218                          | 0.0234                                        | \$1.0471                     | \$8.7689         |
|                                       |            |                   | <u>\$41.2236</u>                  |                                               | <u>\$5.2692</u>              | <u>\$46.4927</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLDB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$3.4353               |                                   | \$0.4391               | \$3.8744      |

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## Recurring Cost Summary

Florida  
A.13.12.MIAMFLFL - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$11.6043               | \$1.6988               | \$13.3031        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$12.0323               | \$1.6988               | \$13.7312        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$13.7518        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$14.7543        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$14.7543</b> |                           |                        |               |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLFL - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                     |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0021                       | 1.0000           | \$0.0021          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0134            | NA                                      | \$0.0134         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0119                       | 1.0000           | \$0.0119          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0757            | NA                                      | \$0.0757         |
| Aerial Ca - Metal                              | 22C  | 00      | \$34.0225                      | 1.0000           | \$34.0225         | NA                       | 6.3443       | NA           | NA             | NA              | \$215.8501          | NA                                      | \$215.8501       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$11.5815                      | 1.0000           | \$11.5815         | NA                       | NA           | NA           | NA             | NA              | \$11.5815           | NA                                      | \$11.5815        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$12.5909                      | 1.0000           | \$12.5909         | NA                       | 6.3443       | NA           | NA             | NA              | \$79.8811           | NA                                      | \$79.8811        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$11.1963                      | 1.0000           | \$11.1963         | NA                       | 6.8489       | NA           | NA             | NA              | \$76.6826           | NA                                      | \$76.6826        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$13.3782                      | 1.0000           | \$13.3782         | NA                       | NA           | NA           | NA             | NA              | \$13.3782           | NA                                      | \$13.3782        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$3.0202                       | 1.0000           | \$3.0202          | NA                       | 6.8489       | NA           | NA             | NA              | \$20.6852           | NA                                      | \$20.6852        |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.3211                       | 1.0000           | \$1.3211          | NA                       | 7.5110       | NA           | NA             | NA              | \$9.9226            | NA                                      | \$9.9226         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1054                       | 1.0000           | \$0.1054          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.7914            | NA                                      | \$0.7914         |
| Underground Ca - Metal                         | 5C   | 00      | \$21.2829                      | 1.0000           | \$21.2829         | NA                       | 4.4404       | NA           | NA             | NA              | \$94.5040           | NA                                      | \$94.5040        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$8.4405                       | 1.0000           | \$8.4405          | NA                       | 4.4404       | NA           | NA             | NA              | \$37.4791           | NA                                      | \$37.4791        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$570.5748          |                                         | \$571.5582       |

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLFL - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0134            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0757            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$215.8501          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$36.5894          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$11.5815           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$79.8811           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$13.5409          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$76.6826           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$13.3782           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$20.6852           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$9.9226            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.7914            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$94.5040           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$71.8876             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$37.4791           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$28.5097             |
|                                                |      |            |                     | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$50.1303          | FRC 4C:           | \$100.3974            |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLFL - 2-Wire Copper Loop - Non Designed

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| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I= (B+C+D+<br>E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|--------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0891   | \$0.0058<br>0.0653       | \$0.0053<br>0.0594           | \$0.0024<br>0.0266        | \$0.0050<br>0.0557                       | \$0.0008<br>0.0095                | \$0.0193           |
| Poles                                 | 1C   | \$50.1303  | \$2.1386<br>0.0427       | \$3.2235<br>0.0643           | \$1.4468<br>0.0289        | \$2.2030<br>0.0439                       | \$0.4770<br>0.0095                | \$9.4890           |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082           |
| Aerial Ca - Metal                     | 22C  | \$295.7312 | \$19.2992<br>0.0653      | \$17.5583<br>0.0594          | \$7.8807<br>0.0266        | \$16.4648<br>0.0557                      | \$2.8139<br>0.0095                | \$64.0169          |
| Aerial Ca - Metal - Drop              | 22C  | \$11.5815  | \$0.7558<br>0.0653       | \$0.6876<br>0.0594           | \$0.3086<br>0.0266        | \$0.6448<br>0.0557                       | \$0.1102<br>0.0095                | \$2.5071           |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652           |
| Buried Ca - Metal                     | 45C  | \$97.3678  | \$5.8829<br>0.0604       | \$5.8396<br>0.0600           | \$2.6210<br>0.0269        | \$5.3495<br>0.0549                       | \$0.9265<br>0.0095                | \$20.6194          |
| Buried Ca - Metal - Drop              | 45C  | \$13.3782  | \$0.8083<br>0.0604       | \$0.8023<br>0.0600           | \$0.3601<br>0.0269        | \$0.7350<br>0.0549                       | \$0.1273<br>0.0095                | \$2.8331           |
| Conduit Systems                       | 4C   | \$100.3974 | \$1.1801<br>0.0118       | \$7.3841<br>0.0735           | \$3.3142<br>0.0330        | \$0.3884<br>0.0039                       | \$0.9553<br>0.0095                | \$13.2221          |
| Intrbld Network - Metal               | 52C  | \$10.7139  | \$0.6142<br>0.0573       | \$0.6356<br>0.0593           | \$0.2853<br>0.0266        | \$0.0603<br>0.0056                       | \$0.1019<br>0.0095                | \$1.6973           |
| Underground Ca - Metal                | 5C   | \$131.9830 | \$6.6307<br>0.0502       | \$7.8185<br>0.0592           | \$3.5092<br>0.0266        | \$3.5622<br>0.0270                       | \$1.2558<br>0.0095                | \$22.7765          |



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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLFL - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | 1 (B+C+D<br>(E+F))     |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$723.0096        |                                      |                                           |                                        |                                                        |                                                | \$139.2516             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$11.6043              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLFL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D-AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0891          |   | \$0.0193            | 0.0361                   | \$0.0032         | \$0.0225          |
| Poles                                 | 1C         | \$50.1303         |   | \$9.4890            | 0.0232                   | \$1.1630         | \$10.6520         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$295.7312        |   | \$64.0169           | 0.0361                   | \$10.6759        | \$74.6928         |
| Aerial Ca - Metal - Drop              | 22C        | \$11.5815         |   | \$2.5071            | 0.0361                   | \$0.4181         | \$2.9251          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$97.3678         |   | \$20.6194           | 0.0304                   | \$2.9600         | \$23.5793         |
| Buried Ca - Metal - Drop              | 45C        | \$13.3782         |   | \$2.8331            | 0.0304                   | \$0.4067         | \$3.2398          |
| Conduit Systems                       | 4C         | \$100.3974        |   | \$13.2221           | 0.0130                   | \$1.3052         | \$14.5273         |
| Intrbld Network - Metal               | 52C        | \$10.7139         |   | \$1.6973            | 0.0181                   | \$0.1939         | \$1.8912          |
| Underground Ca - Metal                | 5C         | \$131.9830        |   | \$22.7765           | 0.0234                   | \$3.0884         | \$25.8649         |
|                                       |            |                   |   | <u>\$139.2516</u>   |                          | <u>\$20.3860</u> | <u>\$159.6376</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLFL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$11.6043           |                          | \$1.6988       | \$13.3031 |

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## Recurring Cost Summary

Florida  
A.13.12.MIAMFLGR - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                 | <u>Volume Insensitive</u> |                    |                 |
|--------------------------------------------|-------------------------|--------------------|-----------------|---------------------------|--------------------|-----------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>   | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$6.9481                | \$0.8971           | \$7.8452        | \$0.0000                  | \$0.0000           | \$0.0000        |
| LABOR EXPENSES:                            |                         |                    |                 |                           |                    |                 |
| OTHER EXPENSES:                            |                         |                    |                 |                           |                    |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642        | \$0.0000                  | \$0.0000           | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638        | \$0.0000                  | \$0.0000           | \$0.0000        |
| Total Monthly Cost                         | <u>\$7.3762</u>         | <u>\$0.8971</u>    | <u>\$8.2732</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>    | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015          |                           | X                  | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                    | <u>\$8.2857</u> |                           |                    | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                  | 1.0729          |                           | X                  | 1.0729          |
| Monthly Economic Cost                      |                         |                    | <u>\$8.8897</u> |                           |                    | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$8.8897</b> |                           |                    |                 |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLGR - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=C*(D1+D2+...+D5)  | F                                       | G=F+E            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0248  | 1.0000           | \$0.0248          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1576            | NA                                      | \$0.1576         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0205  | 1.0000           | \$0.0205          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1299            | NA                                      | \$0.1299         |
| Aerial Ca - Metal                              | 22C  | 00      | \$5.3099  | 1.0000           | \$5.3099          | NA                             | 6.3443       | NA           | NA             | NA              | \$33.6881           | NA                                      | \$33.6881        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.1712  | 1.0000           | \$1.1712          | NA                             | NA           | NA           | NA             | NA              | \$1.1712            | NA                                      | \$1.1712         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$0.3427  | 1.0000           | \$0.3427          | NA                             | 6.3443       | NA           | NA             | NA              | \$2.1741            | NA                                      | \$2.1741         |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$9.5250  | 1.0000           | \$9.5250          | NA                             | 6.8489       | NA           | NA             | NA              | \$65.2360           | NA                                      | \$65.2360        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$12.6554 | 1.0000           | \$12.6554         | NA                             | NA           | NA           | NA             | NA              | \$12.6554           | NA                                      | \$12.6554        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$0.2148  | 1.0000           | \$0.2148          | NA                             | 6.8489       | NA           | NA             | NA              | \$1.4713            | NA                                      | \$1.4713         |
| Intrbld Network - Metal                        | 52C  | 00      | \$5.4856  | 1.0000           | \$5.4856          | NA                             | 7.5110       | NA           | NA             | NA              | \$41.2024           | NA                                      | \$41.2024        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2384  | 1.0000           | \$0.2384          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.7907            | NA                                      | \$1.7907         |
| Underground Ca - Metal                         | 5C   | 00      | \$37.3493 | 1.0000           | \$37.3493         | NA                             | 4.4404       | NA           | NA             | NA              | \$165.8451          | NA                                      | \$165.8451       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$2.6627  | 1.0000           | \$2.6627          | NA                             | 4.4404       | NA           | NA             | NA              | \$11.8233           | NA                                      | \$11.8233        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$347.0752          |                                         | \$348.0587       |

08/15/2001

## Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLGR - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.1576            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1299            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$33.6881           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$5.7106           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$1.1712            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$2.1741            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$0.3685           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$65.2360           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$12.6554           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$1.4713            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$41.2024           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$1.7907            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$165.8451          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$126.1557            |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$11.8233           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$8.9938              |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            | \$0.0518       | FRC 10C:           | \$0.8719           | FRC 1C:                | \$6.0791       | FRC 4C:            | \$135.1495        |                       |

REVISED

001175

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLGR - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | G=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2875   | \$0.0188<br>0.0653       | \$0.0171<br>0.0594           | \$0.0077<br>0.0266        | \$0.0160<br>0.0557                       | \$0.0027<br>0.0095                | \$0.0622       |
| Poles                                 | 1C   | \$6.0791   | \$0.2593<br>0.0427       | \$0.3909<br>0.0643           | \$0.1754<br>0.0289        | \$0.2672<br>0.0439                       | \$0.0578<br>0.0095                | \$1.1507       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$35.8622  | \$2.3403<br>0.0653       | \$2.1292<br>0.0594           | \$0.9557<br>0.0266        | \$1.9966<br>0.0557                       | \$0.3412<br>0.0095                | \$7.7631       |
| Aerial Ca - Metal - Drop              | 22C  | \$1.1712   | \$0.0764<br>0.0653       | \$0.0695<br>0.0594           | \$0.0312<br>0.0266        | \$0.0652<br>0.0557                       | \$0.0111<br>0.0095                | \$0.2535       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$66.7073  | \$4.0304<br>0.0604       | \$4.0007<br>0.0600           | \$1.7956<br>0.0269        | \$3.6650<br>0.0549                       | \$0.6347<br>0.0095                | \$14.1265      |
| Buried Ca - Metal - Drop              | 45C  | \$12.6554  | \$0.7646<br>0.0604       | \$0.7590<br>0.0600           | \$0.3407<br>0.0269        | \$0.6953<br>0.0549                       | \$0.1204<br>0.0095                | \$2.6800       |
| Conduit Systems                       | 4C   | \$135.1495 | \$1.5886<br>0.0118       | \$9.9401<br>0.0735           | \$4.4614<br>0.0330        | \$0.5229<br>0.0039                       | \$1.2859<br>0.0095                | \$17.7989      |
| Intrbld Network - Metal               | 52C  | \$42.9932  | \$2.4646<br>0.0573       | \$2.5506<br>0.0593           | \$1.1448<br>0.0266        | \$0.2420<br>0.0056                       | \$0.4091<br>0.0095                | \$6.8110       |
| Underground Ca - Metal                | 5C   | \$177.6684 | \$8.9259<br>0.0502       | \$10.5249<br>0.0592          | \$4.7239<br>0.0266        | \$4.7953<br>0.0270                       | \$1.6905<br>0.0095                | \$30.6604      |

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001176

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLGR - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I (B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$490.2110        |                                  |                                   |                                |                                            |                                        | \$83.3774          |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$6.9481           |

REMOVED

001177



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLGR - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|-----------|
| Description                           | FRC  | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978  |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2875   | \$0.0622            | 0.0361                   | \$0.0104       | \$0.0726  |
| Poles                                 | 1C   | \$6.0791   | \$1.1507            | 0.0232                   | \$0.1410       | \$1.2917  |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082  |
| Aerial Ca - Metal                     | 22C  | \$35.8622  | \$7.7631            | 0.0361                   | \$1.2946       | \$9.0577  |
| Aerial Ca - Metal - Drop              | 22C  | \$1.1712   | \$0.2535            | 0.0361                   | \$0.0423       | \$0.2958  |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366  |
| Buried Ca - Metal                     | 45C  | \$66.7073  | \$14.1265           | 0.0304                   | \$2.0279       | \$16.1544 |
| Buried Ca - Metal - Drop              | 45C  | \$12.6554  | \$2.6800            | 0.0304                   | \$0.3847       | \$3.0647  |
| Conduit Systems                       | 4C   | \$135.1495 | \$17.7989           | 0.0130                   | \$1.7569       | \$19.5559 |
| Intrbld Network - Metal               | 52C  | \$42.9932  | \$6.8110            | 0.0181                   | \$0.7782       | \$7.5892  |
| Underground Ca - Metal                | 5C   | \$177.6684 | \$30.6604           | 0.0234                   | \$4.1574       | \$34.8179 |
|                                       |      |            | \$83.3774           |                          | \$10.7651      | \$94.1425 |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLGR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$6.9481               |                                   | \$0.8971               | \$7.8452      |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLHL - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.7529               | \$1.9622               | \$15.7151        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$14.1810               | \$1.9622               | \$16.1431        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$16.1674        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.3460        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.3460</b> |                           |                        |               |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLHL - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=E+F               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0034  | 1.0000              | \$0.0034             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0215               | NA                                               | \$0.0215            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0438  | 1.0000              | \$0.0438             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.2780               | NA                                               | \$0.2780            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$21.7294 | 1.0000              | \$21.7294            | NA                             | 6.3443          | NA              | NA                | NA                 | \$137.8588             | NA                                               | \$137.8588          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$4.8089  | 1.0000              | \$4.8089             | NA                             | NA              | NA              | NA                | NA                 | \$4.8089               | NA                                               | \$4.8089            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$5.7944  | 1.0000              | \$5.7944             | NA                             | 6.3443          | NA              | NA                | NA                 | \$36.7617              | NA                                               | \$36.7617           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$43.3122 | 1.0000              | \$43.3122            | NA                             | 6.8489          | NA              | NA                | NA                 | \$296.6414             | NA                                               | \$296.6414          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$17.0495 | 1.0000              | \$17.0495            | NA                             | NA              | NA              | NA                | NA                 | \$17.0495              | NA                                               | \$17.0495           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$11.3587 | 1.0000              | \$11.3587            | NA                             | 6.8489          | NA              | NA                | NA                 | \$77.7945              | NA                                               | \$77.7945           |
| Intrbld Network - Metal                           | 52C  | 00         | \$4.0021  | 1.0000              | \$4.0021             | NA                             | 7.5110          | NA              | NA                | NA                 | \$30.0597              | NA                                               | \$30.0597           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.3839  | 1.0000              | \$0.3839             | NA                             | 7.5110          | NA              | NA                | NA                 | \$2.8836               | NA                                               | \$2.8836            |
| Underground Ca - Metal                            | 5C   | 00         | \$19.7330 | 1.0000              | \$19.7330            | NA                             | 4.4404          | NA              | NA                | NA                 | \$87.6220              | NA                                               | \$87.6220           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$5.3119  | 1.0000              | \$5.3119             | NA                             | 4.4404          | NA              | NA                | NA                 | \$23.5867              | NA                                               | \$23.5867           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$725.0960             |                                                  | \$726.0795          |

REVISED

001181

08/15/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
A.13.12.MIAMFLHL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0215            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.2780            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$137.8588          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$23.3689              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$4.8089            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$36.7617           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$6.2316               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$296.6414          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$17.0495           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$77.7945           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$30.0597           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$2.8836            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$87.6220           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$66.6527                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$23.5867           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$17.9420                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$29.6004</b>       | <b>FRC 4C:</b>        | <b>\$84.5946</b>          |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLHL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                       | <u>C=AxFtr</u>                            | <u>D=AxFtr</u>                         | <u>E=AxFtr</u>                                         | <u>F=AxFtr</u>                                 | <u>I (B+C+D<br/>+E+F)</u> |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|---------------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u>    |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977                  |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2996          | \$0.0195<br>0.0653                   | \$0.0178<br>0.0594                        | \$0.0080<br>0.0266                     | \$0.0167<br>0.0557                                     | \$0.0029<br>0.0095                             | \$0.0648                  |
| Poles                                 | 1C         | \$29.6004         | \$1.2628<br>0.0427                   | \$1.9034<br>0.0643                        | \$0.8543<br>0.0289                     | \$1.3008<br>0.0439                                     | \$0.2816<br>0.0095                             | \$5.6030                  |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082                  |
| Aerial Ca - Metal                     | 22C        | \$174.6204        | \$11.3956<br>0.0653                  | \$10.3677<br>0.0594                       | \$4.6533<br>0.0266                     | \$9.7220<br>0.0557                                     | \$1.6615<br>0.0095                             | \$37.8001                 |
| Aerial Ca - Metal - Drop              | 22C        | \$4.8089          | \$0.3138<br>0.0653                   | \$0.2855<br>0.0594                        | \$0.1281<br>0.0266                     | \$0.2677<br>0.0557                                     | \$0.0458<br>0.0095                             | \$1.0410                  |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652                  |
| Buried Ca - Metal                     | 45C        | \$374.4358        | \$22.6231<br>0.0604                  | \$22.4566<br>0.0600                       | \$10.0791<br>0.0269                    | \$20.5719<br>0.0549                                    | \$3.5628<br>0.0095                             | \$79.2935                 |
| Buried Ca - Metal - Drop              | 45C        | \$17.0495         | \$1.0301<br>0.0604                   | \$1.0225<br>0.0600                        | \$0.4589<br>0.0269                     | \$0.9367<br>0.0549                                     | \$0.1622<br>0.0095                             | \$3.6105                  |
| Conduit Systems                       | 4C         | \$84.5946         | \$0.9944<br>0.0118                   | \$6.2218<br>0.0735                        | \$2.7925<br>0.0330                     | \$0.3273<br>0.0039                                     | \$0.8049<br>0.0095                             | \$11.1409                 |
| Intrbld Network - Metal               | 52C        | \$32.9432         | \$1.8885<br>0.0573                   | \$1.9544<br>0.0593                        | \$0.8772<br>0.0266                     | \$0.1854<br>0.0056                                     | \$0.3135<br>0.0095                             | \$5.2189                  |
| Underground Ca - Metal                | 5C         | \$111.2087        | \$5.5870<br>0.0502                   | \$6.5879<br>0.0592                        | \$2.9568<br>0.0266                     | \$3.0015<br>0.0270                                     | \$1.0582<br>0.0095                             | \$19.1914                 |

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001183

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLHL - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | F (B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$841.1982        |                                  |                                   |                                |                                            |                                        | \$165.0351         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.7529          |

001184

001184

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLHL - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B-Prev Rpt<br>Col I | C                        | D=AvC          | E=B+D      |
|---------------------------------------|------|------------|---|---------------------|--------------------------|----------------|------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2996   |   | \$0.0648            | 0.0361                   | \$0.0108       | \$0.0757   |
| Poles                                 | 1C   | \$29.6004  |   | \$5.6030            | 0.0232                   | \$0.6867       | \$6.2897   |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$174.6204 |   | \$37.8001           | 0.0361                   | \$6.3038       | \$44.1039  |
| Aerial Ca - Metal - Drop              | 22C  | \$4.8089   |   | \$1.0410            | 0.0361                   | \$0.1736       | \$1.2146   |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$374.4358 |   | \$79.2935           | 0.0304                   | \$11.3828      | \$90.6763  |
| Buried Ca - Metal - Drop              | 45C  | \$17.0495  |   | \$3.6105            | 0.0304                   | \$0.5183       | \$4.1288   |
| Conduit Systems                       | 4C   | \$84.5946  |   | \$11.1409           | 0.0130                   | \$1.0997       | \$12.2407  |
| Intrbld Network - Metal               | 52C  | \$32.9432  |   | \$5.2189            | 0.0181                   | \$0.5963       | \$5.8152   |
| Underground Ca - Metal                | 5C   | \$111.2087 |   | \$19.1914           | 0.0234                   | \$2.6023       | \$21.7937  |
|                                       |      |            |   | \$165.0351          |                          | \$23.5460      | \$188.5811 |

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001185



08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MIAMFLHL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.7529           |                          | \$1.9622       | \$15.7151 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLIC - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$10.9095               | \$1.5066               | \$12.4161        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$11.3376</u>        | <u>\$1.5066</u>        | <u>\$12.8442</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$12.8634</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$13.8012</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$13.8012</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLIC - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0104  | 1.0000              | \$0.0104             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0660               | NA                                               | \$0.0660            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0425  | 1.0000              | \$0.0425             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.2694               | NA                                               | \$0.2694            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$16.7355 | 1.0000              | \$16.7355            | NA                             | 6.3443          | NA              | NA                | NA                 | \$106.1754             | NA                                               | \$106.1754          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$2.5237  | 1.0000              | \$2.5237             | NA                             | NA              | NA              | NA                | NA                 | \$2.5237               | NA                                               | \$2.5237            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$6.9894  | 1.0000              | \$6.9894             | NA                             | 6.3443          | NA              | NA                | NA                 | \$44.3430              | NA                                               | \$44.3430           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$17.2527 | 1.0000              | \$17.2527            | NA                             | 6.8489          | NA              | NA                | NA                 | \$118.1625             | NA                                               | \$118.1625          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$8.5134  | 1.0000              | \$8.5134             | NA                             | NA              | NA              | NA                | NA                 | \$8.5134               | NA                                               | \$8.5134            |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$5.3802  | 1.0000              | \$5.3802             | NA                             | 6.8489          | NA              | NA                | NA                 | \$36.8488              | NA                                               | \$36.8488           |
| Intrbld Network - Metal                           | 52C  | 00         | \$4.8533  | 1.0000              | \$4.8533             | NA                             | 7.5110          | NA              | NA                | NA                 | \$36.4536              | NA                                               | \$36.4536           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.4749  | 1.0000              | \$0.4749             | NA                             | 7.5110          | NA              | NA                | NA                 | \$3.5666               | NA                                               | \$3.5666            |
| Underground Ca - Metal                            | 5C   | 00         | \$27.9445 | 1.0000              | \$27.9445            | NA                             | 4.4404          | NA              | NA                | NA                 | \$124.0841             | NA                                               | \$124.0841          |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$13.2097 | 1.0000              | \$13.2097            | NA                             | 4.4404          | NA              | NA                | NA                 | \$58.6562              | NA                                               | \$58.6562           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$549.3928             |                                                  | \$550.3763          |

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLIC - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0660            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.2694            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$106.1754          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$17.9981          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$2.5237            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$44.3430           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$7.5167           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$118.1625          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$8.5134            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$36.8488           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$36.4536           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$3.5666            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$124.0841          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$94.3888             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$58.6562           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$44.6188             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$25.5148          | FRC 4C:           | \$139.0076            |

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001489

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLIC - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | 1 (B+C+D+<br>E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.3354   | \$0.0219<br>0.0653       | \$0.0199<br>0.0594           | \$0.0089<br>0.0266        | \$0.0187<br>0.0557                       | \$0.0032<br>0.0095                | \$0.0726          |
| Poles                                 | 1C   | \$25.5148  | \$1.0885<br>0.0427       | \$1.6407<br>0.0643           | \$0.7364<br>0.0289        | \$1.1213<br>0.0439                       | \$0.2428<br>0.0095                | \$4.8296          |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$150.5184 | \$9.8227<br>0.0653       | \$8.9367<br>0.0594           | \$4.0110<br>0.0266        | \$8.3801<br>0.0557                       | \$1.4322<br>0.0095                | \$32.5827         |
| Aerial Ca - Metal - Drop              | 22C  | \$2.5237   | \$0.1647<br>0.0653       | \$0.1498<br>0.0594           | \$0.0673<br>0.0266        | \$0.1405<br>0.0557                       | \$0.0240<br>0.0095                | \$0.5463          |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652          |
| Buried Ca - Metal                     | 45C  | \$155.0113 | \$9.3657<br>0.0604       | \$9.2967<br>0.0600           | \$4.1726<br>0.0269        | \$8.5165<br>0.0549                       | \$1.4749<br>0.0095                | \$32.8264         |
| Buried Ca - Metal - Drop              | 45C  | \$8.5134   | \$0.5144<br>0.0604       | \$0.5106<br>0.0600           | \$0.2292<br>0.0269        | \$0.4677<br>0.0549                       | \$0.0810<br>0.0095                | \$1.8029          |
| Conduit Systems                       | 4C   | \$139.0076 | \$1.6339<br>0.0118       | \$10.2239<br>0.0735          | \$4.5888<br>0.0330        | \$0.5378<br>0.0039                       | \$1.3227<br>0.0095                | \$18.3070         |
| Intrbld Network - Metal               | 52C  | \$40.0203  | \$2.2942<br>0.0573       | \$2.3742<br>0.0593           | \$1.0656<br>0.0266        | \$0.2252<br>0.0056                       | \$0.3808<br>0.0095                | \$6.3401          |
| Underground Ca - Metal                | 5C   | \$182.7403 | \$9.1807<br>0.0502       | \$10.8254<br>0.0592          | \$4.8587<br>0.0266        | \$4.9322<br>0.0270                       | \$1.7388<br>0.0095                | \$31.5357         |

001490

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLIC - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I (B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$715.8224        |                                  |                                   |                                |                                            |                                        | \$130.9143         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$10.9095          |

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001191

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLIC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.3354          |   | \$0.0726            | 0.0361                   | \$0.0121         | \$0.0847          |
| Poles                                 | 1C         | \$25.5148         |   | \$4.8296            | 0.0232                   | \$0.5919         | \$5.4216          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$150.5184        |   | \$32.5827           | 0.0361                   | \$5.4337         | \$38.0164         |
| Aerial Ca - Metal - Drop              | 22C        | \$2.5237          |   | \$0.5463            | 0.0361                   | \$0.0911         | \$0.6374          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$155.0113        |   | \$32.8264           | 0.0304                   | \$4.7123         | \$37.5388         |
| Buried Ca - Metal - Drop              | 45C        | \$8.5134          |   | \$1.8029            | 0.0304                   | \$0.2588         | \$2.0617          |
| Conduit Systems                       | 4C         | \$139.0076        |   | \$18.3070           | 0.0130                   | \$1.8071         | \$20.1141         |
| Intrbld Network - Metal               | 52C        | \$40.0203         |   | \$6.3401            | 0.0181                   | \$0.7244         | \$7.0644          |
| Underground Ca - Metal                | 5C         | \$182.7403        |   | \$31.5357           | 0.0234                   | \$4.2761         | \$35.8118         |
|                                       |            |                   |   | <u>\$130.9143</u>   |                          | <u>\$18.0792</u> | <u>\$148.9935</u> |

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001192

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLIC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$10.9095              |                                   | \$1.5066               | \$12.4161     |

REMOVED

001193



08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLKE - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$8.0567                | \$1.1346               | \$9.1913      | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |               |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$8.4847                | \$1.1346               | \$9.6194      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$9.6338      |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$10.3361     |                           |                        | \$0.0000      |
| <u>Total Monthly Economic Cost:</u> |                         |                        | \$10.3361     |                           |                        |               |

REVISED

001194

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLKE - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0218                       | 1.0000           | \$0.0218          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.1383               | NA                                      | \$0.1383         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0428                       | 1.0000           | \$0.0428          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.2717               | NA                                      | \$0.2717         |
| Aerial Ca - Metal                              | 22C  | 00      | \$11.6392                      | 1.0000           | \$11.6392         | NA                       | 6.3443       | NA           | NA             | NA              | \$73.8430              | NA                                      | \$73.8430        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.7130                       | 1.0000           | \$2.7130          | NA                       | NA           | NA           | NA             | NA              | \$2.7130               | NA                                      | \$2.7130         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$3.9359                       | 1.0000           | \$3.9359          | NA                       | 6.3443       | NA           | NA             | NA              | \$24.9708              | NA                                      | \$24.9708        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$22.5804                      | 1.0000           | \$22.5804         | NA                       | 6.8489       | NA           | NA             | NA              | \$154.6513             | NA                                      | \$154.6513       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$9.5705                       | 1.0000           | \$9.5705          | NA                       | NA           | NA           | NA             | NA              | \$9.5705               | NA                                      | \$9.5705         |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$7.0980                       | 1.0000           | \$7.0980          | NA                       | 6.8489       | NA           | NA             | NA              | \$48.6136              | NA                                      | \$48.6136        |
| Intrbld Network - Metal                        | 52C  | 00      | \$6.0917                       | 1.0000           | \$6.0917          | NA                       | 7.5110       | NA           | NA             | NA              | \$45.7547              | NA                                      | \$45.7547        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.4513                       | 1.0000           | \$0.4513          | NA                       | 7.5110       | NA           | NA             | NA              | \$3.3900               | NA                                      | \$3.3900         |
| Underground Ca - Metal                         | 5C   | 00      | \$9.5268                       | 1.0000           | \$9.5268          | NA                       | 4.4404       | NA           | NA             | NA              | \$42.3027              | NA                                      | \$42.3027        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$4.1095                       | 1.0000           | \$4.1095          | NA                       | 4.4404       | NA           | NA             | NA              | \$18.2479              | NA                                      | \$18.2479        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$434.1975             |                                         | \$435.1809       |

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLKE - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|---------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |         | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.1383            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.2717            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00      | \$73.8430           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$12.5173          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.7130            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$24.9708           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.2329           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00      | \$154.6513          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$9.5705            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$48.6136           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00      | \$45.7547           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$3.3900            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00      | \$42.3027           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$32.1790             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$18.2479           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$13.8809             |
|                                                |      |         |                     | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$16.7502          | FRC 4C:           | \$46.0599             |

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001196

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLKE - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.4100   | \$0.0268<br>0.0653       | \$0.0243<br>0.0594           | \$0.0109<br>0.0266        | \$0.0228<br>0.0557                       | \$0.0039<br>0.0095                | \$0.0888       |
| Poles                                 | 1C   | \$16.7502  | \$0.7146<br>0.0427       | \$1.0771<br>0.0643           | \$0.4834<br>0.0289        | \$0.7361<br>0.0439                       | \$0.1594<br>0.0095                | \$3.1706       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$98.8137  | \$6.4485<br>0.0653       | \$5.8668<br>0.0594           | \$2.6332<br>0.0266        | \$5.5015<br>0.0557                       | \$0.9402<br>0.0095                | \$21.3902      |
| Aerial Ca - Metal - Drop              | 22C  | \$2.7130   | \$0.1770<br>0.0653       | \$0.1611<br>0.0594           | \$0.0723<br>0.0266        | \$0.1510<br>0.0557                       | \$0.0258<br>0.0095                | \$0.5873       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$203.2649 | \$12.2811<br>0.0604      | \$12.1907<br>0.0600          | \$5.4715<br>0.0269        | \$11.1676<br>0.0549                      | \$1.9341<br>0.0095                | \$43.0450      |
| Buried Ca - Metal - Drop              | 45C  | \$9.5705   | \$0.5782<br>0.0604       | \$0.5740<br>0.0600           | \$0.2576<br>0.0269        | \$0.5258<br>0.0549                       | \$0.0911<br>0.0095                | \$2.0267       |
| Conduit Systems                       | 4C   | \$46.0599  | \$0.5414<br>0.0118       | \$3.3877<br>0.0735           | \$1.5205<br>0.0330        | \$0.1782<br>0.0039                       | \$0.4383<br>0.0095                | \$6.0660       |
| Intrbld Network - Metal               | 52C  | \$49.1447  | \$2.8173<br>0.0573       | \$2.9155<br>0.0593           | \$1.3086<br>0.0266        | \$0.2766<br>0.0056                       | \$0.4676<br>0.0095                | \$7.7856       |
| Underground Ca - Metal                | 5C   | \$60.5506  | \$3.0420<br>0.0502       | \$3.5870<br>0.0592           | \$1.6099<br>0.0266        | \$1.6343<br>0.0270                       | \$0.5761<br>0.0095                | \$10.4493      |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLKE - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=-(B+C+D<br>+E+F)     |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$498.9147        |                                      |                                           |                                        |                                                        |                                                | \$96.6804              |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$8.0567               |

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001198

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLKE - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=Prev Rpt<br>Col I | C                        | D=AvC          | E=B+D      |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|------------|
|                                       |      | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.4100   | \$0.0888            | 0.0361                   | \$0.0148       | \$0.1036   |
| Poles                                 | 1C   | \$16.7502  | \$3.1706            | 0.0232                   | \$0.3886       | \$3.5592   |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$98.8137  | \$21.3902           | 0.0361                   | \$3.5672       | \$24.9574  |
| Aerial Ca - Metal - Drop              | 22C  | \$2.7130   | \$0.5873            | 0.0361                   | \$0.0979       | \$0.6852   |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$203.2649 | \$43.0450           | 0.0304                   | \$6.1793       | \$49.2242  |
| Buried Ca - Metal - Drop              | 45C  | \$9.5705   | \$2.0267            | 0.0304                   | \$0.2909       | \$2.3177   |
| Conduit Systems                       | 4C   | \$46.0599  | \$6.0660            | 0.0130                   | \$0.5988       | \$6.6648   |
| Intrbid Network - Metal               | 52C  | \$49.1447  | \$7.7856            | 0.0181                   | \$0.8895       | \$8.6751   |
| Underground Ca - Metal                | 5C   | \$60.5506  | \$10.4493           | 0.0234                   | \$1.4169       | \$11.8662  |
|                                       |      |            | \$96.6804           |                          | \$13.6155      | \$110.2958 |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLKE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$8.0567               |                                   | \$1.1346               | \$9.1913      |

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001200

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLME - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$10.3216               | \$1.4547               | \$11.7762        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$10.7496</u>        | <u>\$1.4547</u>        | <u>\$12.2043</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$12.2226</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$13.1136</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$13.1136</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLME - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C\X(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|-------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment  | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                         |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0101  | 1.0000              | \$0.0101             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0638                | NA                                               | \$0.0638            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0121  | 1.0000              | \$0.0121             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0768                | NA                                               | \$0.0768            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$22.9767 | 1.0000              | \$22.9767            | NA                             | 6.3443          | NA              | NA                | NA                 | \$145.7716              | NA                                               | \$145.7716          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$5.0448  | 1.0000              | \$5.0448             | NA                             | NA              | NA              | NA                | NA                 | \$5.0448                | NA                                               | \$5.0448            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$6.7421  | 1.0000              | \$6.7421             | NA                             | 6.3443          | NA              | NA                | NA                 | \$42.7740               | NA                                               | \$42.7740           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$13.7881 | 1.0000              | \$13.7881            | NA                             | 6.8489          | NA              | NA                | NA                 | \$94.4337               | NA                                               | \$94.4337           |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$11.6697 | 1.0000              | \$11.6697            | NA                             | NA              | NA              | NA                | NA                 | \$11.6697               | NA                                               | \$11.6697           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$2.6444  | 1.0000              | \$2.6444             | NA                             | 6.8489          | NA              | NA                | NA                 | \$18.1112               | NA                                               | \$18.1112           |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.4675  | 1.0000              | \$2.4675             | NA                             | 7.5110          | NA              | NA                | NA                 | \$18.5334               | NA                                               | \$18.5334           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1081  | 1.0000              | \$0.1081             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.8117                | NA                                               | \$0.8117            |
| Underground Ca - Metal                            | 5C   | 00         | \$27.2743 | 1.0000              | \$27.2743            | NA                             | 4.4404          | NA              | NA                | NA                 | \$121.1081              | NA                                               | \$121.1081          |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$9.4122  | 1.0000              | \$9.4122             | NA                             | 4.4404          | NA              | NA                | NA                 | \$41.7938               | NA                                               | \$41.7938           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$509.9224              |                                                  | \$510.9059          |

REVISED  
001202

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLME - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Pag</u> | <u>B</u>      | <u>C=AxE</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>        | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|------------------------------------------------|------------|----------------|-------------------|---------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------|-------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land</u>   | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>     | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                                |            |                | <u>Investment</u> | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0638          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0768          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                              | 22C        | 00             | \$145.7716        | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$24.7102         | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$5.0448          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$42.7740         | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$7.2507          | NA             | \$0.0000          |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135         | 0.0048        | \$0.0518          | 0.0814          | \$0.8719          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                              | 45C        | 00             | \$94.4337         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$11.6697         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$18.1112         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal                        | 52C        | 00             | \$18.5334         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.8117          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                         | 5C         | 00             | \$121.1081        | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$92.1250         |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$41.7938         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$31.7919         |
|                                                |            |                | <b>FRC 20C:</b>   |               | <b>\$0.0518</b>   | <b>FRC 10C:</b> |                   | <b>\$0.8719</b> | <b>FRC 1C:</b>    |                | <b>\$31.9609</b>  |
|                                                |            |                |                   |               |                   |                 |                   |                 | <b>FRC 4C:</b>    |                | <b>\$123.9169</b> |

REVISED

001203

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLME - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1406   | \$0.0092<br>0.0653       | \$0.0083<br>0.0594           | \$0.0037<br>0.0266        | \$0.0078<br>0.0557                       | \$0.0013<br>0.0095                | \$0.0304       |
| Poles                                 | 1C   | \$31.9609  | \$1.3635<br>0.0427       | \$2.0552<br>0.0643           | \$0.9224<br>0.0289        | \$1.4046<br>0.0439                       | \$0.3041<br>0.0095                | \$6.0498       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$188.5455 | \$12.3043<br>0.0653      | \$11.1944<br>0.0594          | \$5.0244<br>0.0266        | \$10.4973<br>0.0557                      | \$1.7940<br>0.0095                | \$40.8144      |
| Aerial Ca - Metal - Drop              | 22C  | \$5.0448   | \$0.3292<br>0.0653       | \$0.2995<br>0.0594           | \$0.1344<br>0.0266        | \$0.2809<br>0.0557                       | \$0.0480<br>0.0095                | \$1.0920       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$112.5449 | \$6.7999<br>0.0604       | \$6.7498<br>0.0600           | \$3.0295<br>0.0269        | \$6.1833<br>0.0549                       | \$1.0709<br>0.0095                | \$23.8334      |
| Buried Ca - Metal - Drop              | 45C  | \$11.6697  | \$0.7051<br>0.0604       | \$0.6999<br>0.0600           | \$0.3141<br>0.0269        | \$0.6411<br>0.0549                       | \$0.1110<br>0.0095                | \$2.4713       |
| Conduit Systems                       | 4C   | \$123.9169 | \$1.4566<br>0.0118       | \$9.1139<br>0.0735           | \$4.0906<br>0.0330        | \$0.4794<br>0.0039                       | \$1.1791<br>0.0095                | \$16.3196      |
| Intrbld Network - Metal               | 52C  | \$19.3450  | \$1.1090<br>0.0573       | \$1.1477<br>0.0593           | \$0.5151<br>0.0266        | \$0.1089<br>0.0056                       | \$0.1841<br>0.0095                | \$3.0647       |
| Underground Ca - Metal                | 5C   | \$162.9019 | \$8.1840<br>0.0502       | \$9.6501<br>0.0592           | \$4.3313<br>0.0266        | \$4.3967<br>0.0270                       | \$1.5500<br>0.0095                | \$28.1122      |

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001204

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLME - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I = (B+C+D<br>+E+F)    |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$667.7073        |                                      |                                           |                                        |                                                        |                                                | \$123.8588             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$10.3216              |

REVISED

001205

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLME - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------|------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1406   |   | \$0.0304            | 0.0361                   | \$0.0051         | \$0.0355          |
| Poles                                 | 1C   | \$31.9609  |   | \$6.0498            | 0.0232                   | \$0.7415         | \$6.7913          |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$188.5455 |   | \$40.8144           | 0.0361                   | \$6.8065         | \$47.6209         |
| Aerial Ca - Metal - Drop              | 22C  | \$5.0448   |   | \$1.0920            | 0.0361                   | \$0.1821         | \$1.2742          |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$112.5449 |   | \$23.8334           | 0.0304                   | \$3.4214         | \$27.2548         |
| Buried Ca - Metal - Drop              | 45C  | \$11.6697  |   | \$2.4713            | 0.0304                   | \$0.3548         | \$2.8260          |
| Conduit Systems                       | 4C   | \$123.9169 |   | \$16.3196           | 0.0130                   | \$1.6109         | \$17.9305         |
| Intrbld Network - Metal               | 52C  | \$19.3450  |   | \$3.0647            | 0.0181                   | \$0.3501         | \$3.4148          |
| Underground Ca - Metal                | 5C   | \$162.9019 |   | \$28.1122           | 0.0234                   | \$3.8119         | \$31.9241         |
|                                       |      |            |   | <u>\$123.8588</u>   |                          | <u>\$17.4559</u> | <u>\$141.3146</u> |

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001206

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MIAMFLME - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I    | C                                 | D=AxC                  | F=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$10.3216              |                                   | \$1.4547               | \$11.7762     |

001207

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLNM - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$14.0831               | \$2.0197               | \$16.1028        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$14.5112</u>        | <u>\$2.0197</u>        | <u>\$16.5309</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$16.5557</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$17.7626</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.7626</b> |                           |                        |                 |

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001208

08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.MIAMFLNM - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0034  | 1.0000           | \$0.0034          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0213            | NA                                      | \$0.0213         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0254  | 1.0000           | \$0.0254          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1611            | NA                                      | \$0.1611         |
| Aerial Ca - Metal                              | 22C  | 00      | \$27.6613 | 1.0000           | \$27.6613         | NA                             | 6.3443       | NA           | NA             | NA              | \$175.4926          | NA                                      | \$175.4926       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.7462  | 1.0000           | \$7.7462          | NA                             | NA           | NA           | NA             | NA              | \$7.7462            | NA                                      | \$7.7462         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$13.3392 | 1.0000           | \$13.3392         | NA                             | 6.3443       | NA           | NA             | NA              | \$84.6286           | NA                                      | \$84.6286        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$23.4325 | 1.0000           | \$23.4325         | NA                             | 6.8489       | NA           | NA             | NA              | \$160.4868          | NA                                      | \$160.4868       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$16.5310 | 1.0000           | \$16.5310         | NA                             | NA           | NA           | NA             | NA              | \$16.5310           | NA                                      | \$16.5310        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$9.9509  | 1.0000           | \$9.9509          | NA                             | 6.8489       | NA           | NA             | NA              | \$68.1527           | NA                                      | \$68.1527        |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.3787  | 1.0000           | \$2.3787          | NA                             | 7.5110       | NA           | NA             | NA              | \$17.8663           | NA                                      | \$17.8663        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2107  | 1.0000           | \$0.2107          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.5824            | NA                                      | \$1.5824         |
| Underground Ca - Metal                         | 5C   | 00      | \$24.9995 | 1.0000           | \$24.9995         | NA                             | 4.4404       | NA           | NA             | NA              | \$111.0074          | NA                                      | \$111.0074       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$12.6145 | 1.0000           | \$12.6145         | NA                             | 4.4404       | NA           | NA             | NA              | \$56.0133           | NA                                      | \$56.0133        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$709.4197          |                                         | \$710.4031       |

REVIEWED  
001209



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLNM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Pag</u> | <u>B</u>      | <u>C=AxB</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>        | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|------------------------------------------------|------------|----------------|-------------------|---------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------|-------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land</u>   | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>     | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                                |            |                | <u>Investment</u> | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0213          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1611          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                              | 22C        | 00             | \$175.4926        | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$29.7483         | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$7.7462          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$84.6286         | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$14.3457         | NA             | \$0.0000          |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135         | 0.0048        | \$0.0518          | 0.0814          | \$0.8719          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                              | 45C        | 00             | \$160.4868        | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$16.5310         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$68.1527         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Untrbld Network - Metal                        | 52C        | 00             | \$17.8663         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Untrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.5824          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                         | 5C         | 00             | \$111.0074        | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$84.4415         |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$56.0133         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$42.6084         |
|                                                |            |                | <b>FRC 20C:</b>   |               | <b>\$0.0518</b>   | <b>FRC 10C:</b> |                   | <b>\$0.8719</b> | <b>FRC 1C:</b>    |                | <b>\$44.0939</b>  |
|                                                |            |                |                   |               |                   |                 |                   |                 | <b>FRC 4C:</b>    |                | <b>\$127.0499</b> |

REVISED

001210

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLNM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                   | <u>C=AxFtr</u>                    | <u>D=AxFtr</u>                 | <u>E=AxFtr</u>                             | <u>F=AxFtr</u>                         | <u>I=(B+C+D+E+F)</u> |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977             |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1825          | \$0.0119<br>0.0653               | \$0.0108<br>0.0594                | \$0.0049<br>0.0266             | \$0.0102<br>0.0557                         | \$0.0017<br>0.0095                     | \$0.0395             |
| Poles                                 | 1C         | \$44.0939         | \$1.8811<br>0.0427               | \$2.8354<br>0.0643                | \$1.2726<br>0.0289             | \$1.9378<br>0.0439                         | \$0.4196<br>0.0095                     | \$8.3464             |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082             |
| Aerial Ca - Metal                     | 22C        | \$260.1212        | \$16.9753<br>0.0653              | \$15.4441<br>0.0594               | \$6.9317<br>0.0266             | \$14.4822<br>0.0557                        | \$2.4751<br>0.0095                     | \$56.3084            |
| Aerial Ca - Metal - Drop              | 22C        | \$7.7462          | \$0.5055<br>0.0653               | \$0.4599<br>0.0594                | \$0.2064<br>0.0266             | \$0.4313<br>0.0557                         | \$0.0737<br>0.0095                     | \$1.6768             |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652             |
| Buried Ca - Metal                     | 45C        | \$228.6395        | \$13.8142<br>0.0604              | \$13.7125<br>0.0600               | \$6.1546<br>0.0269             | \$12.5617<br>0.0549                        | \$2.1755<br>0.0095                     | \$48.4185            |
| Buried Ca - Metal - Drop              | 45C        | \$16.5310         | \$0.9988<br>0.0604               | \$0.9914<br>0.0600                | \$0.4450<br>0.0269             | \$0.9082<br>0.0549                         | \$0.1573<br>0.0095                     | \$3.5007             |
| Conduit Systems                       | 4C         | \$127.0499        | \$1.4934<br>0.0118               | \$9.3444<br>0.0735                | \$4.1940<br>0.0330             | \$0.4916<br>0.0039                         | \$1.2089<br>0.0095                     | \$16.7322            |
| Intrbld Network - Metal               | 52C        | \$19.4487         | \$1.1149<br>0.0573               | \$1.1538<br>0.0593                | \$0.5179<br>0.0266             | \$0.1095<br>0.0056                         | \$0.1851<br>0.0095                     | \$3.0811             |
| Underground Ca - Metal                | 5C         | \$167.0206        | \$8.3909<br>0.0502               | \$9.8941<br>0.0592                | \$4.4408<br>0.0266             | \$4.5079<br>0.0270                         | \$1.5892<br>0.0095                     | \$28.8229            |



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLNM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct Cost</u> | <u>Shared Cost Factor</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------|-------------------|--------------------|---------------------------|--------------------|---------------|
|                                       |            |                   |                    |                           |                    |               |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977           | 0.0002                    | \$0.0002           | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1825          | \$0.0395           | 0.0361                    | \$0.0066           | \$0.0461      |
| Poles                                 | 1C         | \$44.0939         | \$8.3464           | 0.0232                    | \$1.0230           | \$9.3694      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082           | 0.0000                    | \$0.0000           | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$260.1212        | \$56.3084          | 0.0361                    | \$9.3904           | \$65.6988     |
| Aerial Ca - Metal - Drop              | 22C        | \$7.7462          | \$1.6768           | 0.0361                    | \$0.2796           | \$1.9564      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652           | 0.0160                    | \$0.1714           | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$228.6395        | \$48.4185          | 0.0304                    | \$6.9506           | \$55.3691     |
| Buried Ca - Metal - Drop              | 45C        | \$16.5310         | \$3.5007           | 0.0304                    | \$0.5025           | \$4.0033      |
| Conduit Systems                       | 4C         | \$127.0499        | \$16.7322          | 0.0130                    | \$1.6516           | \$18.3839     |
| Intrbld Network - Metal               | 52C        | \$19.4487         | \$3.0811           | 0.0181                    | \$0.3520           | \$3.4331      |
| Underground Ca - Metal                | 5C         | \$167.0206        | \$28.8229          | 0.0234                    | \$3.9083           | \$32.7312     |
|                                       |            |                   | \$168.9976         |                           | \$24.2363          | \$193.2339    |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLNM - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$14.0831              |                                   | \$2.0197               | \$16.1028     |

REVISED

001214

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLNS - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                    |                                     | <u>Volume Insensitive</u> |                    |               |
|------------------------------------|-------------------------|--------------------|-------------------------------------|---------------------------|--------------------|---------------|
|                                    | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>                       | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports | \$15.4043               | \$2.2797           | \$17.6840                           | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                    |                         |                    |                                     |                           |                    |               |
| OTHER EXPENSES:                    |                         |                    |                                     |                           |                    |               |
| Subscriber Line Testing            | \$0.2642                | \$0.0000           | \$0.2642                            | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire           | \$0.1638                | \$0.0000           | \$0.1638                            | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                 | \$15.8324               | \$2.2797           | \$18.1120                           | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor          |                         | X                  | 1.0015                              |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)     |                         |                    | \$18.1392                           |                           |                    | \$0.0000      |
| Common Cost Factor                 |                         | X                  | 1.0729                              |                           | X                  | 1.0729        |
| Monthly Economic Cost              |                         |                    | \$19.4616                           |                           |                    | \$0.0000      |
|                                    |                         |                    | <u>Total Monthly Economic Cost:</u> | \$19.4616                 |                    |               |

001215

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLNS - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0034                       | 1.0000           | \$0.0034          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0213               | NA                                      | \$0.0213         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0100                       | 1.0000           | \$0.0100          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0631               | NA                                      | \$0.0631         |
| Aerial Ca - Metal                              | 22C  | 00      | \$34.8161                      | 1.0000           | \$34.8161         | NA                       | 6.3443       | NA           | NA             | NA              | \$220.8850             | NA                                      | \$220.8850       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$19.4687                      | 1.0000           | \$19.4687         | NA                       | NA           | NA           | NA             | NA              | \$19.4687              | NA                                      | \$19.4687        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$26.6681                      | 1.0000           | \$26.6681         | NA                       | 6.3443       | NA           | NA             | NA              | \$169.1916             | NA                                      | \$169.1916       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$15.6264                      | 1.0000           | \$15.6264         | NA                       | 6.8489       | NA           | NA             | NA              | \$107.0241             | NA                                      | \$107.0241       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$22.5461                      | 1.0000           | \$22.5461         | NA                       | NA           | NA           | NA             | NA              | \$22.5461              | NA                                      | \$22.5461        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$10.5042                      | 1.0000           | \$10.5042         | NA                       | 6.8489       | NA           | NA             | NA              | \$71.9425              | NA                                      | \$71.9425        |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.3078                       | 1.0000           | \$1.3078          | NA                       | 7.5110       | NA           | NA             | NA              | \$9.8230               | NA                                      | \$9.8230         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1200                       | 1.0000           | \$0.1200          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.9014               | NA                                      | \$0.9014         |
| Underground Ca - Metal                         | 5C   | 00      | \$17.0729                      | 1.0000           | \$17.0729         | NA                       | 4.4404       | NA           | NA             | NA              | \$75.8101              | NA                                      | \$75.8101        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$13.6584                      | 1.0000           | \$13.6584         | NA                       | 4.4404       | NA           | NA             | NA              | \$60.6484              | NA                                      | \$60.6484        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$768.0554             |                                         | \$769.0388       |

REVISED

001216

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLNS - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |         |  |            |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|---------|--|------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |         |  |            |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0213            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0631            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal                              | 22C  | 00         | \$220.8850          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$37.4429          | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$19.4687           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$169.1916          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$28.6802          | NA                | \$0.0000              |         |  |            |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Buried Ca - Metal                              | 45C  | 00         | \$107.0241          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$22.5461           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$71.9425           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Intrbld Network - Metal                        | 52C  | 00         | \$9.8230            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.9014            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Underground Ca - Metal                         | 5C   | 00         | \$75.8101           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$57.6676             |         |  |            |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$60.6484           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$46.1343             |         |  |            |
| <hr/>                                          |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |         |  |            |
| FRC 20C:                                       |      |            |                     |                | \$0.0518           | FRC 10C:           |                        | \$0.8719       | FRC 1C:            |                   | \$66.1231             | FRC 4C: |  | \$103.8018 |

REMOVED

001217



08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLNS - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0845   | \$0.0055<br>0.0653       | \$0.0050<br>0.0594           | \$0.0023<br>0.0266        | \$0.0047<br>0.0557                       | \$0.0008<br>0.0095                | \$0.0183       |
| Poles                                 | 1C   | \$66.1231  | \$2.8209<br>0.0427       | \$4.2519<br>0.0643           | \$1.9084<br>0.0289        | \$2.9058<br>0.0439                       | \$0.6292<br>0.0095                | \$12.5162      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$390.0766 | \$25.4561<br>0.0653      | \$23.1599<br>0.0594          | \$10.3948<br>0.0266       | \$21.7175<br>0.0557                      | \$3.7116<br>0.0095                | \$84.4398      |
| Aerial Ca - Metal - Drop              | 22C  | \$19.4687  | \$1.2705<br>0.0653       | \$1.1559<br>0.0594           | \$0.5188<br>0.0266        | \$1.0839<br>0.0557                       | \$0.1852<br>0.0095                | \$4.2144       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$178.9666 | \$10.8130<br>0.0604      | \$10.7334<br>0.0600          | \$4.8175<br>0.0269        | \$9.8326<br>0.0549                       | \$1.7029<br>0.0095                | \$37.8994      |
| Buried Ca - Metal - Drop              | 45C  | \$22.5461  | \$1.3622<br>0.0604       | \$1.3522<br>0.0600           | \$0.6069<br>0.0269        | \$1.2387<br>0.0549                       | \$0.2145<br>0.0095                | \$4.7745       |
| Conduit Systems                       | 4C   | \$103.8018 | \$1.2201<br>0.0118       | \$7.6345<br>0.0735           | \$3.4266<br>0.0330        | \$0.4016<br>0.0039                       | \$0.9877<br>0.0095                | \$13.6705      |
| Intrbld Network - Metal               | 52C  | \$10.7243  | \$0.6148<br>0.0573       | \$0.6362<br>0.0593           | \$0.2856<br>0.0266        | \$0.0604<br>0.0056                       | \$0.1020<br>0.0095                | \$1.6990       |
| Underground Ca - Metal                | 5C   | \$136.4586 | \$6.8555<br>0.0502       | \$8.0837<br>0.0592           | \$3.6282<br>0.0266        | \$3.6830<br>0.0270                       | \$1.2984<br>0.0095                | \$23.5488      |

REVISED

001218

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLNS - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$939.8874        |                                  |                                   |                                |                                            |                                        | \$184.8519         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.4043          |

REVIEWED

001219

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLNS - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0845          | \$0.0183               | 0.0361                            | \$0.0030               | \$0.0213      |
| Poles                                 | 1C         | \$66.1231         | \$12.5162              | 0.0232                            | \$1.5341               | \$14.0503     |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$390.0766        | \$84.4398              | 0.0361                            | \$14.0818              | \$98.5216     |
| Aerial Ca - Metal - Drop              | 22C        | \$19.4687         | \$4.2144               | 0.0361                            | \$0.7028               | \$4.9172      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$178.9666        | \$37.8994              | 0.0304                            | \$5.4406               | \$43.3399     |
| Buried Ca - Metal - Drop              | 45C        | \$22.5461         | \$4.7745               | 0.0304                            | \$0.6854               | \$5.4599      |
| Conduit Systems                       | 4C         | \$103.8018        | \$13.6705              | 0.0130                            | \$1.3494               | \$15.0199     |
| Intrbld Network - Metal               | 52C        | \$10.7243         | \$1.6990               | 0.0181                            | \$0.1941               | \$1.8931      |
| Underground Ca - Metal                | 5C         | \$136.4586        | \$23.5488              | 0.0234                            | \$3.1931               | \$26.7419     |
|                                       |            |                   | \$184.8519             |                                   | \$27.3559              | \$212.2078    |

REVISED

001220

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLNS - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I   | C                               | D=AxC                         | E=B+D         |
|------------------------------|------------|-------------------|---|-----------------------|---------------------------------|-------------------------------|---------------|
|                              |            |                   |   | Direct<br><u>Cost</u> | Shared<br>Cost<br><u>Factor</u> | Shared<br>Cost<br><u>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.4043             |                                 | \$2.2797                      | \$17.6840     |

REVISED

001221

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLOL - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$13.9683               | \$2.0500               | \$16.0183        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$14.3964</u>        | <u>\$2.0500</u>        | <u>\$16.4463</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$16.4710</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$17.6718</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.6718</b> |                           |                        |                 |

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## Investment Development - Volume Sensitive

Florida

A.13.12.MIAMFLOL - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0032  | 1.0000              | \$0.0032             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0206               | NA                                               | \$0.0206            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0086  | 1.0000              | \$0.0086             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0548               | NA                                               | \$0.0548            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$28.4994 | 1.0000              | \$28.4994            | NA                             | 6.3443          | NA              | NA                | NA                 | \$180.8099             | NA                                               | \$180.8099          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$14.3123 | 1.0000              | \$14.3123            | NA                             | NA              | NA              | NA                | NA                 | \$14.3123              | NA                                               | \$14.3123           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$23.0729 | 1.0000              | \$23.0729            | NA                             | 6.3443          | NA              | NA                | NA                 | \$146.3824             | NA                                               | \$146.3824          |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$15.8785 | 1.0000              | \$15.8785            | NA                             | 6.8489          | NA              | NA                | NA                 | \$108.7503             | NA                                               | \$108.7503          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$19.8786 | 1.0000              | \$19.8786            | NA                             | NA              | NA              | NA                | NA                 | \$19.8786              | NA                                               | \$19.8786           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$10.8392 | 1.0000              | \$10.8392            | NA                             | 6.8489          | NA              | NA                | NA                 | \$74.2365              | NA                                               | \$74.2365           |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.2711  | 1.0000              | \$1.2711             | NA                             | 7.5110          | NA              | NA                | NA                 | \$9.5473               | NA                                               | \$9.5473            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1023  | 1.0000              | \$0.1023             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.7685               | NA                                               | \$0.7685            |
| Underground Ca - Metal                            | 5C   | 00         | \$15.7693 | 1.0000              | \$15.7693            | NA                             | 4.4404          | NA              | NA                | NA                 | \$70.0217              | NA                                               | \$70.0217           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$14.3798 | 1.0000              | \$14.3798            | NA                             | 4.4404          | NA              | NA                | NA                 | \$63.8516              | NA                                               | \$63.8516           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$698.3645             |                                                  | \$699.3479          |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLOL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0206            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0548            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$180.8099          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$30.6496              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$14.3123           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$146.3824          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$24.8137              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$108.7503          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$19.8786           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$74.2365           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$9.5473            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.7685            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$70.0217           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$53.2644                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$63.8516           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$48.5709                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$55.4634              | <b>FRC 4C:</b>        | \$101.8353                |

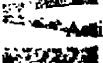
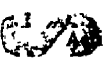
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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLOL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                                                                                         | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                   | <u>C=AxFtr</u>                    | <u>D=AxFtr</u>                 | <u>E=AxFtr</u>                             | <u>F=AxFtr</u>                         | <u>I=(B+C+D+E+F)</u> |
|------------------------------------------------------------------------------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                                                                                                            |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
| Buildings - COE                                                                                            | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977             |
| Aerial Ca - Metal - Building Entrance                                                                      | 12C        | \$0.0754          | \$0.0049<br>0.0653               | \$0.0045<br>0.0594                | \$0.0020<br>0.0266             | \$0.0042<br>0.0557                         | \$0.0007<br>0.0095                     | \$0.0163             |
|  Poles                     | 1C         | \$55.4634         | \$2.3662<br>0.0427               | \$3.5665<br>0.0643                | \$1.6007<br>0.0289             | \$2.4374<br>0.0439                         | \$0.5277<br>0.0095                     | \$10.4985            |
|  Buried Ca - COE           | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082             |
|  Aerial Ca - Metal         | 22C        | \$327.1923        | \$21.3523<br>0.0653              | \$19.4263<br>0.0594               | \$8.7191<br>0.0266             | \$18.2164<br>0.0557                        | \$3.1132<br>0.0095                     | \$70.8273            |
|  Aerial Ca - Metal - Drop | 22C        | \$14.3123         | \$0.9340<br>0.0653               | \$0.8498<br>0.0594                | \$0.3814<br>0.0266             | \$0.7968<br>0.0557                         | \$0.1362<br>0.0095                     | \$3.0982             |
|  Digital Elec Switch     | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652             |
| Buried Ca - Metal                                                                                          | 45C        | \$182.9867        | \$11.0559<br>0.0604              | \$10.9745<br>0.0600               | \$4.9257<br>0.0269             | \$10.0535<br>0.0549                        | \$1.7411<br>0.0095                     | \$38.7507            |
| Buried Ca - Metal - Drop                                                                                   | 45C        | \$19.8786         | \$1.2010<br>0.0604               | \$1.1922<br>0.0600                | \$0.5351<br>0.0269             | \$1.0922<br>0.0549                         | \$0.1891<br>0.0095                     | \$4.2097             |
| Conduit Systems                                                                                            | 4C         | \$101.8353        | \$1.1970<br>0.0118               | \$7.4899<br>0.0735                | \$3.3617<br>0.0330             | \$0.3940<br>0.0039                         | \$0.9690<br>0.0095                     | \$13.4115            |
| Intrbld Network - Metal                                                                                    | 52C        | \$10.3158         | \$0.5914<br>0.0573               | \$0.6120<br>0.0593                | \$0.2747<br>0.0266             | \$0.0581<br>0.0056                         | \$0.0982<br>0.0095                     | \$1.6342             |
| Underground Ca - Metal                                                                                     | 5C         | \$133.8733        | \$6.7257<br>0.0502               | \$7.9305<br>0.0592                | \$3.5594<br>0.0266             | \$3.6132<br>0.0270                         | \$1.2738<br>0.0095                     | \$23.1027            |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLOL - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$857.5702        |                                  |                                   |                                |                                            |                                        | \$167.6200         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.9683          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLOL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=Ax C           | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0754          |   | \$0.0163            | 0.0361                   | \$0.0027         | \$0.0190          |
| Poles                                 | 1C         | \$55.4634         |   | \$10.4985           | 0.0232                   | \$1.2867         | \$11.7852         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$327.1923        |   | \$70.8273           | 0.0361                   | \$11.8116        | \$82.6389         |
| Aerial Ca - Metal - Drop              | 22C        | \$14.3123         |   | \$3.0982            | 0.0361                   | \$0.5167         | \$3.6149          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$182.9867        |   | \$38.7507           | 0.0304                   | \$5.5628         | \$44.3135         |
| Buried Ca - Metal - Drop              | 45C        | \$19.8786         |   | \$4.2097            | 0.0304                   | \$0.6043         | \$4.8140          |
| Conduit Systems                       | 4C         | \$101.8353        |   | \$13.4115           | 0.0130                   | \$1.3239         | \$14.7354         |
| Intrbid Network - Metal               | 52C        | \$10.3158         |   | \$1.6342            | 0.0181                   | \$0.1867         | \$1.8210          |
| Underground Ca - Metal                | 5C         | \$133.8733        |   | \$23.1027           | 0.0234                   | \$3.1326         | \$26.2353         |
|                                       |            |                   |   | <u>\$167.6200</u>   |                          | <u>\$24.5997</u> | <u>\$192.2197</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLOL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.9683           |                          | \$2.0500       | \$16.0183 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLPB - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$13.4401               | \$1.9643               | \$15.4044        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$13.8682</u>        | <u>\$1.9643</u>        | <u>\$15.8325</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$15.8562</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$17.0122</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.0122</b> |                           |                        |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLPB - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0036  | 1.0000              | \$0.0036             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0231               | NA                                               | \$0.0231            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0060  | 1.0000              | \$0.0060             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0381               | NA                                               | \$0.0381            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$33.2596 | 1.0000              | \$33.2596            | NA                             | 6.3443          | NA              | NA                | NA                 | \$211.0100             | NA                                               | \$211.0100          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$12.4125 | 1.0000              | \$12.4125            | NA                             | NA              | NA              | NA                | NA                 | \$12.4125              | NA                                               | \$12.4125           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$16.6910 | 1.0000              | \$16.6910            | NA                             | 6.3443          | NA              | NA                | NA                 | \$105.8931             | NA                                               | \$105.8931          |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$15.9724 | 1.0000              | \$15.9724            | NA                             | 6.8489          | NA              | NA                | NA                 | \$109.3935             | NA                                               | \$109.3935          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$17.0472 | 1.0000              | \$17.0472            | NA                             | NA              | NA              | NA                | NA                 | \$17.0472              | NA                                               | \$17.0472           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$6.7212  | 1.0000              | \$6.7212             | NA                             | 6.8489          | NA              | NA                | NA                 | \$46.0327              | NA                                               | \$46.0327           |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.0578  | 1.0000              | \$1.0578             | NA                             | 7.5110          | NA              | NA                | NA                 | \$7.9454               | NA                                               | \$7.9454            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0776  | 1.0000              | \$0.0776             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.5826               | NA                                               | \$0.5826            |
| Underground Ca - Metal                            | 5C   | 00         | \$21.6240 | 1.0000              | \$21.6240            | NA                             | 4.4404          | NA              | NA                | NA                 | \$96.0185              | NA                                               | \$96.0185           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$11.2932 | 1.0000              | \$11.2932            | NA                             | 4.4404          | NA              | NA                | NA                 | \$50.1462              | NA                                               | \$50.1462           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$666.2730             |                                                  | \$667.2565          |

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001230

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLPB - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxB           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0231            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0381            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$211.0100          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$35.7689       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$12.4125           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$105.8931          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$17.9503       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$109.3935          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$17.0472           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$46.0327           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$7.9454            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.5826            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$96.0185           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$73.0397          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$50.1462           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$38.1454          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$53.7192       | FRC 4C:        | \$111.1851         |

REVISED

001231

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLPB - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0612   | \$0.0040<br>0.0653    | \$0.0036<br>0.0594     | \$0.0016<br>0.0266  | \$0.0034<br>0.0557              | \$0.0006<br>0.0095          | \$0.0132      |
| Poles                                 | 1C   | \$53.7192  | \$2.2918<br>0.0427    | \$3.4543<br>0.0643     | \$1.5504<br>0.0289  | \$2.3607<br>0.0439              | \$0.5111<br>0.0095          | \$10.1683     |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$316.9031 | \$20.6808<br>0.0653   | \$18.8154<br>0.0594    | \$8.4449<br>0.0266  | \$17.6436<br>0.0557             | \$3.0153<br>0.0095          | \$68.6000     |
| Aerial Ca - Metal - Drop              | 22C  | \$12.4125  | \$0.8100<br>0.0653    | \$0.7370<br>0.0594     | \$0.3308<br>0.0266  | \$0.6911<br>0.0557              | \$0.1181<br>0.0095          | \$2.6869      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$155.4262 | \$9.3907<br>0.0604    | \$9.3216<br>0.0600     | \$4.1838<br>0.0269  | \$8.5393<br>0.0549              | \$1.4789<br>0.0095          | \$32.9143     |
| Buried Ca - Metal - Drop              | 45C  | \$17.0472  | \$1.0300<br>0.0604    | \$1.0224<br>0.0600     | \$0.4589<br>0.0269  | \$0.9366<br>0.0549              | \$0.1622<br>0.0095          | \$3.6101      |
| Conduit Systems                       | 4C   | \$111.1851 | \$1.3069<br>0.0118    | \$8.1775<br>0.0735     | \$3.6703<br>0.0330  | \$0.4302<br>0.0039              | \$1.0579<br>0.0095          | \$14.6429     |
| Intrbld Network - Metal               | 52C  | \$8.5281   | \$0.4889<br>0.0573    | \$0.5059<br>0.0593     | \$0.2271<br>0.0266  | \$0.0480<br>0.0056              | \$0.0811<br>0.0095          | \$1.3510      |
| Underground Ca - Metal                | 5C   | \$146.1647 | \$7.3432<br>0.0502    | \$8.6587<br>0.0592     | \$3.8862<br>0.0266  | \$3.9450<br>0.0270              | \$1.3908<br>0.0095          | \$25.2238     |





08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLPB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | B=Prev Rpt<br>Col 1    | C                                 | D=AvC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0612          | \$0.0132               | 0.0361                            | \$0.0022               | \$0.0155          |
| Poles                                 | 1C         | \$53.7192         | \$10.1683              | 0.0232                            | \$1.2463               | \$11.4146         |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$316.9031        | \$68.6000              | 0.0361                            | \$11.4402              | \$80.0402         |
| Aerial Ca - Metal - Drop              | 22C        | \$12.4125         | \$2.6869               | 0.0361                            | \$0.4481               | \$3.1350          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$155.4262        | \$32.9143              | 0.0304                            | \$4.7250               | \$37.6392         |
| Buried Ca - Metal - Drop              | 45C        | \$17.0472         | \$3.6101               | 0.0304                            | \$0.5182               | \$4.1283          |
| Conduit Systems                       | 4C         | \$111.1851        | \$14.6429              | 0.0130                            | \$1.4454               | \$16.0883         |
| Intrbld Network - Metal               | 52C        | \$8.5281          | \$1.3510               | 0.0181                            | \$0.1544               | \$1.5054          |
| Underground Ca - Metal                | 5C         | \$146.1647        | \$25.2238              | 0.0234                            | \$3.4203               | \$28.6441         |
|                                       |            |                   | <u>\$161.2815</u>      |                                   | <u>\$23.5716</u>       | <u>\$184.8531</u> |

REMOVED

001234

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLPB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.4401              |                                   | \$1.9643               | \$15.4044     |

REVISED

001235

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLPL - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive   |                    |                  | Volume Insensitive |                    |               |
|-------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$11.7418          | \$1.6284           | \$13.3702        | \$0.0000           | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                    |                    |                  |                    |                    |               |
| OTHER EXPENSES:                     |                    |                    |                  |                    |                    |               |
| Subscriber Line Testing             | \$0.2642           | \$0.0000           | \$0.2642         | \$0.0000           | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638           | \$0.0000           | \$0.1638         | \$0.0000           | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$12.1698          | \$1.6284           | \$13.7982        | \$0.0000           | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                    | X                  | 1.0015           |                    | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                    |                    | \$13.8189        |                    |                    | \$0.0000      |
| Common Cost Factor                  |                    | X                  | 1.0729           |                    | X                  | 1.0729        |
| Monthly Economic Cost               |                    |                    | \$14.8263        |                    |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                    |                    | <b>\$14.8263</b> |                    |                    |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.MIAMFLPL - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                | FRC  | Sub FRC |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0066  | 1.0000           | \$0.0066          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0419            | NA                                      | \$0.0419         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0204  | 1.0000           | \$0.0204          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1291            | NA                                      | \$0.1291         |
| Aerial Ca - Metal                              | 22C  | 00      | \$13.2014 | 1.0000           | \$13.2014         | NA                             | 6.3443       | NA           | NA             | NA              | \$83.7539           | NA                                      | \$83.7539        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$3.2734  | 1.0000           | \$3.2734          | NA                             | NA           | NA           | NA             | NA              | \$3.2734            | NA                                      | \$3.2734         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$4.5743  | 1.0000           | \$4.5743          | NA                             | 6.3443       | NA           | NA             | NA              | \$29.0211           | NA                                      | \$29.0211        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$30.4484 | 1.0000           | \$30.4484         | NA                             | 6.8489       | NA           | NA             | NA              | \$208.5382          | NA                                      | \$208.5382       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$17.3731 | 1.0000           | \$17.3731         | NA                             | NA           | NA           | NA             | NA              | \$17.3731           | NA                                      | \$17.3731        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$9.5875  | 1.0000           | \$9.5875          | NA                             | 6.8489       | NA           | NA             | NA              | \$65.6637           | NA                                      | \$65.6637        |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.9188  | 1.0000           | \$2.9188          | NA                             | 7.5110       | NA           | NA             | NA              | \$21.9231           | NA                                      | \$21.9231        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2714  | 1.0000           | \$0.2714          | NA                             | 7.5110       | NA           | NA             | NA              | \$2.0383            | NA                                      | \$2.0383         |
| Underground Ca - Metal                         | 5C   | 00      | \$27.0285 | 1.0000           | \$27.0285         | NA                             | 4.4404       | NA           | NA             | NA              | \$120.0167          | NA                                      | \$120.0167       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.7240  | 1.0000           | \$9.7240          | NA                             | 4.4404       | NA           | NA             | NA              | \$43.1782           | NA                                      | \$43.1782        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$604.6807          |                                         | \$605.6642       |

REVISED  
001237

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLPL - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxB           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0419            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1291            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$83.7539           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$14.1974       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$3.2734            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$29.0211           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.9195        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$208.5382          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$17.3731           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$65.6637           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$21.9231           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$2.0383            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$120.0167          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$91.2948          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$43.1782           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$32.8450          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$19.1168       | FRC 4C:        | \$124.1398         |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLPL - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                                       |            |                   |                                  |                                   |                                |                                            |                                        |                    |
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1710          | \$0.0112<br>0.0653               | \$0.0102<br>0.0594                | \$0.0046<br>0.0266             | \$0.0095<br>0.0557                         | \$0.0016<br>0.0095                     | \$0.0370           |
| Poles                                 | 1C         | \$19.1168         | \$0.8156<br>0.0427               | \$1.2293<br>0.0643                | \$0.5517<br>0.0289             | \$0.8401<br>0.0439                         | \$0.1819<br>0.0095                     | \$3.6186           |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082           |
| Aerial Ca - Metal                     | 22C        | \$112.7750        | \$7.3596<br>0.0653               | \$6.6957<br>0.0594                | \$3.0052<br>0.0266             | \$6.2787<br>0.0557                         | \$1.0731<br>0.0095                     | \$24.4124          |
| Aerial Ca - Metal - Drop              | 22C        | \$3.2734          | \$0.2136<br>0.0653               | \$0.1944<br>0.0594                | \$0.0872<br>0.0266             | \$0.1822<br>0.0557                         | \$0.0311<br>0.0095                     | \$0.7086           |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652           |
| Buried Ca - Metal                     | 45C        | \$274.2019        | \$16.5671<br>0.0604              | \$16.4451<br>0.0600               | \$7.3810<br>0.0269             | \$15.0649<br>0.0549                        | \$2.6090<br>0.0095                     | \$58.0671          |
| Buried Ca - Metal - Drop              | 45C        | \$17.3731         | \$1.0497<br>0.0604               | \$1.0419<br>0.0600                | \$0.4677<br>0.0269             | \$0.9545<br>0.0549                         | \$0.1653<br>0.0095                     | \$3.6791           |
| Conduit Systems                       | 4C         | \$124.1398        | \$1.4592<br>0.0118               | \$9.1303<br>0.0735                | \$4.0980<br>0.0330             | \$0.4803<br>0.0039                         | \$1.1812<br>0.0095                     | \$16.3490          |
| Intrbld Network - Metal               | 52C        | \$23.9614         | \$1.3736<br>0.0573               | \$1.4215<br>0.0593                | \$0.6380<br>0.0266             | \$0.1349<br>0.0056                         | \$0.2280<br>0.0095                     | \$3.7960           |
| Underground Ca - Metal                | 5C         | \$163.1949        | \$8.1987<br>0.0502               | \$9.6675<br>0.0592                | \$4.3390<br>0.0266             | \$4.4046<br>0.0270                         | \$1.5528<br>0.0095                     | \$28.1627          |

REVISED

001239

08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLPL - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$749.8444        |                                      |                                           |                                        |                                                        |                                                | \$140.9014             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$11.7418              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLPL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B--Prev Rpt<br/>Col 1</u> | <u>C</u>                          | <u>D--A+C</u>          | <u>E--B+D</u>     |
|---------------------------------------|------------|-------------------|------------------------------|-----------------------------------|------------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Direct<br/>Cost</u>       | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977                     | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1710          | \$0.0370                     | 0.0361                            | \$0.0062               | \$0.0432          |
| Poles                                 | 1C         | \$19.1168         | \$3.6186                     | 0.0232                            | \$0.4435               | \$4.0621          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082                     | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$112.7750        | \$24.4124                    | 0.0361                            | \$4.0712               | \$28.4836         |
| Aerial Ca - Metal - Drop              | 22C        | \$3.2734          | \$0.7086                     | 0.0361                            | \$0.1182               | \$0.8268          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652                     | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$274.2019        | \$58.0671                    | 0.0304                            | \$8.3357               | \$66.4029         |
| Buried Ca - Metal - Drop              | 45C        | \$17.3731         | \$3.6791                     | 0.0304                            | \$0.5281               | \$4.2072          |
| Conduit Systems                       | 4C         | \$124.1398        | \$16.3490                    | 0.0130                            | \$1.6138               | \$17.9628         |
| Intrbld Network - Metal               | 52C        | \$23.9614         | \$3.7960                     | 0.0181                            | \$0.4337               | \$4.2297          |
| Underground Ca - Metal                | 5C         | \$163.1949        | \$28.1627                    | 0.0234                            | \$3.8188               | \$31.9815         |
|                                       |            |                   | <u>\$140.9014</u>            |                                   | <u>\$19.5408</u>       | <u>\$160.4422</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLPL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$11.7418           |                          | \$1.6284       | \$13.3702 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLRR - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.8598               | \$2.0235               | \$15.8833        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$14.2879               | \$2.0235               | \$16.3113        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$16.3358        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.5267        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.5267</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLRR - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                     |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0029  | 1.0000           | \$0.0029          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0183            | NA                                      | \$0.0183         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0119  | 1.0000           | \$0.0119          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0755            | NA                                      | \$0.0755         |
| Aerial Ca - Metal                              | 22C  | 00      | \$30.8217 | 1.0000           | \$30.8217         | NA                             | 6.3443       | NA           | NA             | NA              | \$195.5433          | NA                                      | \$195.5433       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$10.1373 | 1.0000           | \$10.1373         | NA                             | NA           | NA           | NA             | NA              | \$10.1373           | NA                                      | \$10.1373        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$14.8745 | 1.0000           | \$14.8745         | NA                             | 6.3443       | NA           | NA             | NA              | \$94.3689           | NA                                      | \$94.3689        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$24.1737 | 1.0000           | \$24.1737         | NA                             | 6.8489       | NA           | NA             | NA              | \$165.5633          | NA                                      | \$165.5633       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$17.1716 | 1.0000           | \$17.1716         | NA                             | NA           | NA           | NA             | NA              | \$17.1716           | NA                                      | \$17.1716        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$10.8577 | 1.0000           | \$10.8577         | NA                             | 6.8489       | NA           | NA             | NA              | \$74.3634           | NA                                      | \$74.3634        |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.7128  | 1.0000           | \$1.7128          | NA                             | 7.5110       | NA           | NA             | NA              | \$12.8652           | NA                                      | \$12.8652        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1410  | 1.0000           | \$0.1410          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.0587            | NA                                      | \$1.0587         |
| Underground Ca - Metal                         | 5C   | 00      | \$18.2393 | 1.0000           | \$18.2393         | NA                             | 4.4404       | NA           | NA             | NA              | \$80.9894           | NA                                      | \$80.9894        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.2738  | 1.0000           | \$9.2738          | NA                             | 4.4404       | NA           | NA             | NA              | \$41.1793           | NA                                      | \$41.1793        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$703.0642          |                                         | \$704.0476       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLRR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0183            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0755            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$195.5433          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$33.1471              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$10.1373           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$94.3689           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$15.9967              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$165.5633          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$17.1716           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$74.3634           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$12.8652           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.0587            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$80.9894           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$61.6073                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$41.1793           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$31.3244                 |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        |                            | <b>\$0.8719</b>    | <b>FRC 1C:</b>         |                       | <b>\$49.1439</b>          |
|                                                |            |                |                     |                    |                        |                        |                            |                    | <b>FRC 4C:</b>         |                       | <b>\$92.9317</b>          |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLRR - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | F=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0937   | \$0.0061<br>0.0653    | \$0.0056<br>0.0594     | \$0.0025<br>0.0266  | \$0.0052<br>0.0557              | \$0.0009<br>0.0095          | \$0.0203      |
| Poles                                 | 1C   | \$49.1439  | \$2.0966<br>0.0427    | \$3.1601<br>0.0643     | \$1.4183<br>0.0289  | \$2.1597<br>0.0439              | \$0.4676<br>0.0095          | \$9.3023      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$289.9122 | \$18.9194<br>0.0653   | \$17.2128<br>0.0594    | \$7.7256<br>0.0266  | \$16.1409<br>0.0557             | \$2.7585<br>0.0095          | \$62.7573     |
| Aerial Ca - Metal - Drop              | 22C  | \$10.1373  | \$0.6616<br>0.0653    | \$0.6019<br>0.0594     | \$0.2701<br>0.0266  | \$0.5644<br>0.0557              | \$0.0965<br>0.0095          | \$2.1944      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$239.9268 | \$14.4962<br>0.0604   | \$14.3895<br>0.0600    | \$6.4584<br>0.0269  | \$13.1818<br>0.0549             | \$2.2829<br>0.0095          | \$50.8088     |
| Buried Ca - Metal - Drop              | 45C  | \$17.1716  | \$1.0375<br>0.0604    | \$1.0299<br>0.0600     | \$0.4622<br>0.0269  | \$0.9434<br>0.0549              | \$0.1634<br>0.0095          | \$3.6364      |
| Conduit Systems                       | 4C   | \$92.9317  | \$1.0924<br>0.0118    | \$6.8350<br>0.0735     | \$3.0678<br>0.0330  | \$0.3596<br>0.0039              | \$0.8842<br>0.0095          | \$12.2389     |
| Intrbld Network - Metal               | 52C  | \$13.9239  | \$0.7982<br>0.0573    | \$0.8260<br>0.0593     | \$0.3708<br>0.0266  | \$0.0784<br>0.0056              | \$0.1325<br>0.0095          | \$2.2058      |
| Underground Ca - Metal                | 5C   | \$122.1686 | \$6.1376<br>0.0502    | \$7.2371<br>0.0592     | \$3.2482<br>0.0266  | \$3.2973<br>0.0270              | \$1.1624<br>0.0095          | \$21.0828     |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLRR - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)                      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|----------------------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u>                 |
|                    |            | \$847.0469        |                                      |                                           |                                        |                                                        |                                                | \$166.3180                             |
|                    |            |                   |                                      |                                           |                                        |                                                        |                                                | Monthly Costs (Totals / 12): \$13.8598 |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLRR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0937          |   | \$0.0203            | 0.0361                   | \$0.0034         | \$0.0237          |
| Poles                                 | 1C         | \$49.1439         |   | \$9.3023            | 0.0232                   | \$1.1401         | \$10.4424         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$289.9122        |   | \$62.7573           | 0.0361                   | \$10.4658        | \$73.2231         |
| Aerial Ca - Metal - Drop              | 22C        | \$10.1373         |   | \$2.1944            | 0.0361                   | \$0.3660         | \$2.5604          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$239.9268        |   | \$50.8088           | 0.0304                   | \$7.2938         | \$58.1025         |
| Buried Ca - Metal - Drop              | 45C        | \$17.1716         |   | \$3.6364            | 0.0304                   | \$0.5220         | \$4.1584          |
| Conduit Systems                       | 4C         | \$92.9317         |   | \$12.2389           | 0.0130                   | \$1.2081         | \$13.4470         |
| Intrbld Network - Metal               | 52C        | \$13.9239         |   | \$2.2058            | 0.0181                   | \$0.2520         | \$2.4579          |
| Underground Ca - Metal                | 5C         | \$122.1686        |   | \$21.0828           | 0.0234                   | \$2.8587         | \$23.9415         |
|                                       |            |                   |   | <u>\$166.3180</u>   |                          | <u>\$24.2816</u> | <u>\$190.5995</u> |

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### Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MIAMFLRR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.8598           |                          | \$2.0235       | \$15.8833 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLSH - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.5391               | \$1.9595               | \$15.4986        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$13.9671               | \$1.9595               | \$15.9266        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$15.9505        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.1133        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.1133</b> |                           |                        |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida

A.13.12.MIAMFLSH - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=C*(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0032  | 1.0000              | \$0.0032             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0201               | NA                                               | \$0.0201            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0097  | 1.0000              | \$0.0097             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0618               | NA                                               | \$0.0618            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$30.4805 | 1.0000              | \$30.4805            | NA                             | 6.3443          | NA              | NA                | NA                 | \$193.3785             | NA                                               | \$193.3785          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$14.4221 | 1.0000              | \$14.4221            | NA                             | NA              | NA              | NA                | NA                 | \$14.4221              | NA                                               | \$14.4221           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$16.8596 | 1.0000              | \$16.8596            | NA                             | 6.3443          | NA              | NA                | NA                 | \$106.9630             | NA                                               | \$106.9630          |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$13.9431 | 1.0000              | \$13.9431            | NA                             | 6.8489          | NA              | NA                | NA                 | \$95.4951              | NA                                               | \$95.4951           |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$22.5753 | 1.0000              | \$22.5753            | NA                             | NA              | NA              | NA                | NA                 | \$22.5753              | NA                                               | \$22.5753           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$6.0609  | 1.0000              | \$6.0609             | NA                             | 6.8489          | NA              | NA                | NA                 | \$41.5107              | NA                                               | \$41.5107           |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.2909  | 1.0000              | \$1.2909             | NA                             | 7.5110          | NA              | NA                | NA                 | \$9.6958               | NA                                               | \$9.6958            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0989  | 1.0000              | \$0.0989             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.7428               | NA                                               | \$0.7428            |
| Underground Ca - Metal                            | 5C   | 00         | \$24.6240 | 1.0000              | \$24.6240            | NA                             | 4.4404          | NA              | NA                | NA                 | \$109.3399             | NA                                               | \$109.3399          |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$14.3137 | 1.0000              | \$14.3137            | NA                             | 4.4404          | NA              | NA                | NA                 | \$63.5584              | NA                                               | \$63.5584           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$667.4935             |                                                  | \$668.4769          |

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001251

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLSH - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I= AxH                |         |  |            |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|---------|--|------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |         |  |            |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0201            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0618            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal                              | 22C  | 00         | \$193.3785          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$32.7802          | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$14.4221           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$106.9630          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$18.1316          | NA                | \$0.0000              |         |  |            |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Buried Ca - Metal                              | 45C  | 00         | \$95.4951           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$22.5753           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$41.5107           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Intrbld Network - Metal                        | 52C  | 00         | \$9.6958            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.7428            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |            |
| Underground Ca - Metal                         | 5C   | 00         | \$109.3399          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$83.1731             |         |  |            |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$63.5584           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$48.3479             |         |  |            |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           |                        | \$0.8719       | FRC 1C:            |                   | \$50.9118             | FRC 4C: |  | \$131.5209 |

001252

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLSH - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0819          | \$0.0053<br>0.0653                   | \$0.0049<br>0.0594                        | \$0.0022<br>0.0266                     | \$0.0046<br>0.0557                                     | \$0.0008<br>0.0095                             | \$0.0177               |
| Poles                                 | 1C         | \$50.9118         | \$2.1720<br>0.0427                   | \$3.2738<br>0.0643                        | \$1.4694<br>0.0289                     | \$2.2374<br>0.0439                                     | \$0.4844<br>0.0095                             | \$9.6369               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$300.3415        | \$19.6000<br>0.0653                  | \$17.8321<br>0.0594                       | \$8.0035<br>0.0266                     | \$16.7215<br>0.0557                                    | \$2.8577<br>0.0095                             | \$65.0149              |
| Aerial Ca - Metal - Drop              | 22C        | \$14.4221         | \$0.9412<br>0.0653                   | \$0.8563<br>0.0594                        | \$0.3843<br>0.0266                     | \$0.8029<br>0.0557                                     | \$0.1372<br>0.0095                             | \$3.1219               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$137.0058        | \$8.2778<br>0.0604                   | \$8.2168<br>0.0600                        | \$3.6880<br>0.0269                     | \$7.5272<br>0.0549                                     | \$1.3036<br>0.0095                             | \$29.0134              |
| Buried Ca - Metal - Drop              | 45C        | \$22.5753         | \$1.3640<br>0.0604                   | \$1.3539<br>0.0600                        | \$0.6077<br>0.0269                     | \$1.2403<br>0.0549                                     | \$0.2148<br>0.0095                             | \$4.7807               |
| Conduit Systems                       | 4C         | \$131.5209        | \$1.5459<br>0.0118                   | \$9.6732<br>0.0735                        | \$4.3416<br>0.0330                     | \$0.5089<br>0.0039                                     | \$1.2514<br>0.0095                             | \$17.3211              |
| Intrbld Network - Metal               | 52C        | \$10.4385         | \$0.5984<br>0.0573                   | \$0.6193<br>0.0593                        | \$0.2779<br>0.0266                     | \$0.0587<br>0.0056                                     | \$0.0993<br>0.0095                             | \$1.6537               |
| Underground Ca - Metal                | 5C         | \$172.8983        | \$8.6862<br>0.0502                   | \$10.2423<br>0.0592                       | \$4.5970<br>0.0266                     | \$4.6665<br>0.0270                                     | \$1.6451<br>0.0095                             | \$29.8372              |

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001253

### Recurring Direct Cost Development - Volume Sensitive

## Florida

#### A.13.12.MIAMFLSH - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                      | I=(B+C+D+E+F) |
|--------------------|------------|-------------------|-----------------------|------------------------|---------------------|---------------------------------|------------------------------|---------------|
|                    |            |                   | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor  | Direct Cost   |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> |                       |                        |                     |                                 |                              |               |
|                    |            | \$851.8334        |                       |                        |                     |                                 |                              | \$162.4686    |
|                    |            |                   |                       |                        |                     |                                 | Monthly Costs (Totals / 12): | \$13.5391     |

**THE**

001254

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLSH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0819          |   | \$0.0177            | 0.0361                   | \$0.0030         | \$0.0207          |
| Poles                                 | 1C         | \$50.9118         |   | \$9.6369            | 0.0232                   | \$1.1812         | \$10.8181         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$300.3415        |   | \$65.0149           | 0.0361                   | \$10.8423        | \$75.8572         |
| Aerial Ca - Metal - Drop              | 22C        | \$14.4221         |   | \$3.1219            | 0.0361                   | \$0.5206         | \$3.6426          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$137.0058        |   | \$29.0134           | 0.0304                   | \$4.1650         | \$33.1784         |
| Buried Ca - Metal - Drop              | 45C        | \$22.5753         |   | \$4.7807            | 0.0304                   | \$0.6863         | \$5.4670          |
| Conduit Systems                       | 4C         | \$131.5209        |   | \$17.3211           | 0.0130                   | \$1.7098         | \$19.0308         |
| Intrbld Network - Metal               | 52C        | \$10.4385         |   | \$1.6537            | 0.0181                   | \$0.1889         | \$1.8426          |
| Underground Ca - Metal                | 5C         | \$172.8983        |   | \$29.8372           | 0.0234                   | \$4.0458         | \$33.8831         |
|                                       |            |                   |   | <u>\$162.4686</u>   |                          | <u>\$23.5145</u> | <u>\$185.9831</u> |

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Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MIAMFLSH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=BxD     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.5391           |                          | \$1.9595       | \$15.4986 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLSO - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$11.8276               | \$1.6915               | \$13.5191        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$12.2556               | \$1.6915               | \$13.9472        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$13.9681        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$14.9864        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$14.9864</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLSO - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0089  | 1.0000           | \$0.0089          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0562               | NA                                      | \$0.0562         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0106  | 1.0000           | \$0.0106          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0675               | NA                                      | \$0.0675         |
| Aerial Ca - Metal                              | 22C  | 00      | \$15.7119 | 1.0000           | \$15.7119         | NA                             | 6.3443       | NA           | NA             | NA              | \$99.6815              | NA                                      | \$99.6815        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$5.6525  | 1.0000           | \$5.6525          | NA                             | NA           | NA           | NA             | NA              | \$5.6525               | NA                                      | \$5.6525         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$7.5065  | 1.0000           | \$7.5065          | NA                             | 6.3443       | NA           | NA             | NA              | \$47.6238              | NA                                      | \$47.6238        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$33.0328 | 1.0000           | \$33.0328         | NA                             | 6.8489       | NA           | NA             | NA              | \$226.2388             | NA                                      | \$226.2388       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$20.9292 | 1.0000           | \$20.9292         | NA                             | NA           | NA           | NA             | NA              | \$20.9292              | NA                                      | \$20.9292        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$15.0166 | 1.0000           | \$15.0166         | NA                             | 6.8489       | NA           | NA             | NA              | \$102.8475             | NA                                      | \$102.8475       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.1487  | 1.0000           | \$2.1487          | NA                             | 7.5110       | NA           | NA             | NA              | \$16.1387              | NA                                      | \$16.1387        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1408  | 1.0000           | \$0.1408          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.0577               | NA                                      | \$1.0577         |
| Underground Ca - Metal                         | 5C   | 00      | \$13.5162 | 1.0000           | \$13.5162         | NA                             | 4.4404       | NA           | NA             | NA              | \$60.0169              | NA                                      | \$60.0169        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$7.2496  | 1.0000           | \$7.2496          | NA                             | 4.4404       | NA           | NA             | NA              | \$32.1912              | NA                                      | \$32.1912        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$622.2314             |                                         | \$623.2149       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLSO - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0562            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0675            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$99.6815           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$16.8973              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$5.6525            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$47.6238           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$8.0728               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$226.2388          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$20.9292           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$102.8475          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$16.1387           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.0577            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$60.0169           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$45.6539                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$32.1912           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$24.4873                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | FRC 20C:            |                    | \$0.0518               | FRC 10C:               | \$0.8719                   | FRC 1C:            | \$24.9702              | FRC 4C:               | \$70.1412                 |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLSO - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1237   | \$0.0081<br>0.0653       | \$0.0073<br>0.0594           | \$0.0033<br>0.0266        | \$0.0069<br>0.0557                       | \$0.0012<br>0.0095                | \$0.0268       |
| Poles                                 | 1C   | \$24.9702  | \$1.0653<br>0.0427       | \$1.6057<br>0.0643           | \$0.7207<br>0.0289        | \$1.0973<br>0.0439                       | \$0.2376<br>0.0095                | \$4.7265       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$147.3052 | \$9.6130<br>0.0653       | \$8.7459<br>0.0594           | \$3.9254<br>0.0266        | \$8.2012<br>0.0557                       | \$1.4016<br>0.0095                | \$31.8871      |
| Aerial Ca - Metal - Drop              | 22C  | \$5.6525   | \$0.3689<br>0.0653       | \$0.3356<br>0.0594           | \$0.1506<br>0.0266        | \$0.3147<br>0.0557                       | \$0.0538<br>0.0095                | \$1.2236       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$329.0863 | \$19.8831<br>0.0604      | \$19.7368<br>0.0600          | \$8.8584<br>0.0269        | \$18.0803<br>0.0549                      | \$3.1313<br>0.0095                | \$69.6899      |
| Buried Ca - Metal - Drop              | 45C  | \$20.9292  | \$1.2645<br>0.0604       | \$1.2552<br>0.0600           | \$0.5634<br>0.0269        | \$1.1499<br>0.0549                       | \$0.1991<br>0.0095                | \$4.4321       |
| Conduit Systems                       | 4C   | \$70.1412  | \$0.8245<br>0.0118       | \$5.1588<br>0.0735           | \$2.3154<br>0.0330        | \$0.2714<br>0.0039                       | \$0.6674<br>0.0095                | \$9.2375       |
| Intrbld Network - Metal               | 52C  | \$17.1965  | \$0.9858<br>0.0573       | \$1.0202<br>0.0593           | \$0.4579<br>0.0266        | \$0.0968<br>0.0056                       | \$0.1636<br>0.0095                | \$2.7243       |
| Underground Ca - Metal                | 5C   | \$92.2080  | \$4.6324<br>0.0502       | \$5.4623<br>0.0592           | \$2.4516<br>0.0266        | \$2.4887<br>0.0270                       | \$0.8774<br>0.0095                | \$15.9124      |

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08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLSO - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I= (B+C+D+E+F)         |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$719.2499        |                                      |                                           |                                        |                                                        |                                                | \$141.9312             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$11.8276              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLSO - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>  | <u>E=B+D</u>  |
|---------------------------------------|------------|-------------------|-------------------|---------------|---------------|---------------|
|                                       |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                                       |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>   |               |
|                                       |            |                   | <u>Cost</u>       | <u>Factor</u> |               |               |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977          | 0.0002        | \$0.0002      | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1237          | \$0.0268          | 0.0361        | \$0.0045      | \$0.0312      |
| Poles                                 | 1C         | \$24.9702         | \$4.7265          | 0.0232        | \$0.5793      | \$5.3058      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082          | 0.0000        | \$0.0000      | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$147.3052        | \$31.8871         | 0.0361        | \$5.3177      | \$37.2049     |
| Aerial Ca - Metal - Drop              | 22C        | \$5.6525          | \$1.2236          | 0.0361        | \$0.2041      | \$1.4276      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652          | 0.0160        | \$0.1714      | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$329.0863        | \$69.6899         | 0.0304        | \$10.0042     | \$79.6941     |
| Buried Ca - Metal - Drop              | 45C        | \$20.9292         | \$4.4321          | 0.0304        | \$0.6362      | \$5.0684      |
| Conduit Systems                       | 4C         | \$70.1412         | \$9.2375          | 0.0130        | \$0.9118      | \$10.1493     |
| Intrbld Network - Metal               | 52C        | \$17.1965         | \$2.7243          | 0.0181        | \$0.3113      | \$3.0355      |
| Underground Ca - Metal                | 5C         | \$92.2080         | \$15.9124         | 0.0234        | \$2.1577      | \$18.0701     |
|                                       |            |                   | \$141.9312        |               | \$20.2984     | \$162.2296    |

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# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MIAMFLSO - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col 1 | C           | D=AxC         | E=B+D         |
|------------------------------|------------|-------------------|---------------------|-------------|---------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | Direct              | Shared      | <u>Shared</u> | <u>TELRIC</u> |
|                              |            |                   | <u>Cost</u>         | <u>Cost</u> |               |               |
| Monthly Costs (Totals / 12): |            |                   | \$11.8276           |             | \$1.6915      | \$13.5191     |

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## Recurring Cost Summary

Florida  
A.13.12.MIAMFLWD - 2-Wire Copper Loop - Non Designed

|                                            | Volume Sensitive   |                    |                  | Volume Insensitive |                    |                 |
|--------------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|-----------------|
|                                            | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$13.9370          | \$1.9427           | \$15.8798        | \$0.0000           | \$0.0000           | \$0.0000        |
| LABOR EXPENSES:                            |                    |                    |                  |                    |                    |                 |
| OTHER EXPENSES:                            |                    |                    |                  |                    |                    |                 |
| Subscriber Line Testing                    | \$0.2642           | \$0.0000           | \$0.2642         | \$0.0000           | \$0.0000           | \$0.0000        |
| Network Terminating Wire                   | \$0.1638           | \$0.0000           | \$0.1638         | \$0.0000           | \$0.0000           | \$0.0000        |
| Total Monthly Cost                         | <u>\$14.3651</u>   | <u>\$1.9427</u>    | <u>\$16.3078</u> | <u>\$0.0000</u>    | <u>\$0.0000</u>    | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                    | X                  | 1.0015           |                    | X                  | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                    |                    | <u>\$16.3323</u> |                    |                    | <u>\$0.0000</u> |
| Common Cost Factor                         |                    | X                  | 1.0729           |                    | X                  | 1.0729          |
| Monthly Economic Cost                      |                    |                    | <u>\$17.5229</u> |                    |                    | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                    |                    | <b>\$17.5229</b> |                    |                    |                 |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLWD - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0039  | 1.0000           | \$0.0039          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0245               | NA                                      | \$0.0245         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0049  | 1.0000           | \$0.0049          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0313               | NA                                      | \$0.0313         |
| Aerial Ca - Metal                              | 22C  | 00      | \$1.4891  | 1.0000           | \$1.4891          | NA                             | 6.3443       | NA           | NA             | NA              | \$9.4476               | NA                                      | \$9.4476         |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.5915  | 1.0000           | \$0.5915          | NA                             | NA           | NA           | NA             | NA              | \$0.5915               | NA                                      | \$0.5915         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$0.8282  | 1.0000           | \$0.8282          | NA                             | 6.3443       | NA           | NA             | NA              | \$5.2546               | NA                                      | \$5.2546         |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$55.4820 | 1.0000           | \$55.4820         | NA                             | 6.8489       | NA           | NA             | NA              | \$379.9916             | NA                                      | \$379.9916       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$34.2419 | 1.0000           | \$34.2419         | NA                             | NA           | NA           | NA             | NA              | \$34.2419              | NA                                      | \$34.2419        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$30.5806 | 1.0000           | \$30.5806         | NA                             | 6.8489       | NA           | NA             | NA              | \$209.4439             | NA                                      | \$209.4439       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.7442  | 1.0000           | \$0.7442          | NA                             | 7.5110       | NA           | NA             | NA              | \$5.5893               | NA                                      | \$5.5893         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0273  | 1.0000           | \$0.0273          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.2047               | NA                                      | \$0.2047         |
| Underground Ca - Metal                         | 5C   | 00      | \$14.7621 | 1.0000           | \$14.7621         | NA                             | 4.4404       | NA           | NA             | NA              | \$65.5491              | NA                                      | \$65.5491        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$8.6760  | 1.0000           | \$8.6760          | NA                             | 4.4404       | NA           | NA             | NA              | \$38.5249              | NA                                      | \$38.5249        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$758.6249             |                                         | \$759.6083       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.MIAMFLWD - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0245            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0313            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$9.4476            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.6015           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$0.5915            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$5.2546            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$0.8907           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$379.9916          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$34.2419           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$209.4439          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$5.5893            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.2047            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$65.5491           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$49.8622             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$38.5249           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$29.3052             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$2.4922           | FRC 4C:           | \$79.1674             |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLWD - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0558          | \$0.0036<br>0.0653                   | \$0.0033<br>0.0594                        | \$0.0015<br>0.0266                     | \$0.0031<br>0.0557                                     | \$0.0005<br>0.0095                             | \$0.0121               |
| Poles                                 | 1C         | \$2.4922          | \$0.1063<br>0.0427                   | \$0.1603<br>0.0643                        | \$0.0719<br>0.0289                     | \$0.1095<br>0.0439                                     | \$0.0237<br>0.0095                             | \$0.4717               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$14.7023         | \$0.9595<br>0.0653                   | \$0.8729<br>0.0594                        | \$0.3918<br>0.0266                     | \$0.8185<br>0.0557                                     | \$0.1399<br>0.0095                             | \$3.1826               |
| Aerial Ca - Metal - Drop              | 22C        | \$0.5915          | \$0.0386<br>0.0653                   | \$0.0351<br>0.0594                        | \$0.0158<br>0.0266                     | \$0.0329<br>0.0557                                     | \$0.0056<br>0.0095                             | \$0.1280               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$589.4354        | \$35.6132<br>0.0604                  | \$35.3511<br>0.0600                       | \$15.8666<br>0.0269                    | \$32.3842<br>0.0549                                    | \$5.6085<br>0.0095                             | \$124.8235             |
| Buried Ca - Metal - Drop              | 45C        | \$34.2419         | \$2.0689<br>0.0604                   | \$2.0536<br>0.0600                        | \$0.9217<br>0.0269                     | \$1.8813<br>0.0549                                     | \$0.3258<br>0.0095                             | \$7.2513               |
| Conduit Systems                       | 4C         | \$79.1674         | \$0.9306<br>0.0118                   | \$5.8227<br>0.0735                        | \$2.6134<br>0.0330                     | \$0.3063<br>0.0039                                     | \$0.7533<br>0.0095                             | \$10.4262              |
| Intrbld Network - Metal               | 52C        | \$5.7940          | \$0.3321<br>0.0573                   | \$0.3437<br>0.0593                        | \$0.1543<br>0.0266                     | \$0.0326<br>0.0056                                     | \$0.0551<br>0.0095                             | \$0.9179               |
| Underground Ca - Metal                | 5C         | \$104.0740        | \$5.2286<br>0.0502                   | \$6.1652<br>0.0592                        | \$2.7671<br>0.0266                     | \$2.8090<br>0.0270                                     | \$0.9903<br>0.0095                             | \$17.9602              |

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### Recurring Direct Cost Development - Volume Sensitive

| A                 | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D<br>+E+F) |
|-------------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                   | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| <u>Investment</u> |                          |                              |                           |                                          |                                   |                   |
| \$842.1916        |                          |                              |                           |                                          |                                   | \$167.2445        |
|                   |                          |                              |                           |                                          | Monthly Costs (Totals / 12):      | \$13.9370         |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MIAMFLWD - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct Cost</u> | <u>Shared Cost Factor</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------|-------------------|--------------------|---------------------------|--------------------|---------------|
|                                       |            |                   |                    |                           |                    |               |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977           | 0.0002                    | \$0.0002           | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0558          | \$0.0121           | 0.0361                    | \$0.0020           | \$0.0141      |
| poles                                 | 1C         | \$2.4922          | \$0.4717           | 0.0232                    | \$0.0578           | \$0.5296      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082           | 0.0000                    | \$0.0000           | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$14.7023         | \$3.1826           | 0.0361                    | \$0.5308           | \$3.7134      |
| Aerial Ca - Metal - Drop              | 22C        | \$0.5915          | \$0.1280           | 0.0361                    | \$0.0214           | \$0.1494      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652           | 0.0160                    | \$0.1714           | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$589.4354        | \$124.8235         | 0.0304                    | \$17.9188          | \$142.7423    |
| Buried Ca - Metal - Drop              | 45C        | \$34.2419         | \$7.2513           | 0.0304                    | \$1.0410           | \$8.2923      |
| Conduit Systems                       | 4C         | \$79.1674         | \$10.4262          | 0.0130                    | \$1.0292           | \$11.4554     |
| Intrbld Network - Metal               | 52C        | \$5.7940          | \$0.9179           | 0.0181                    | \$0.1049           | \$1.0228      |
| Underground Ca - Metal                | 5C         | \$104.0740        | \$17.9602          | 0.0234                    | \$2.4353           | \$20.3955     |
|                                       |            |                   | \$167.2445         |                           | \$23.3127          | \$190.5572    |

08/15/2001

### Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MIAMFLWD - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.9370              |                                   | \$1.9427               | \$15.8798     |

REMOVED

001270

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MIAMFLWM - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$12.7825               | \$1.8166           | \$14.5992        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                         | \$13.2106               | \$1.8166           | \$15.0272        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$15.0498        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost                      |                         |                    | \$16.1469        |                           |                    | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$16.1469</b> |                           |                    |               |

001271

08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLWM - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C=AxB             | D1                       | D2           | D3                             | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------|--------------|--------------------------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         |           |                  |                   |                          |              | In-Plant Factors (Default = 1) |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor                   | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0041  | 1.0000           | \$0.0041          | NA                       | 6.3450       | NA                             | NA             | NA              | \$0.0260               | NA                                      | \$0.0260         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0111  | 1.0000           | \$0.0111          | NA                       | 6.3450       | NA                             | NA             | NA              | \$0.0707               | NA                                      | \$0.0707         |
| Aerial Ca - Metal                              | 22C  | 00      | \$26.3317 | 1.0000           | \$26.3317         | NA                       | 6.3443       | NA                             | NA             | NA              | \$167.0568             | NA                                      | \$167.0568       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$9.4777  | 1.0000           | \$9.4777          | NA                       | NA           | NA                             | NA             | NA              | \$9.4777               | NA                                      | \$9.4777         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$10.2139 | 1.0000           | \$10.2139         | NA                       | 6.3443       | NA                             | NA             | NA              | \$64.8001              | NA                                      | \$64.8001        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA                             | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$18.0484 | 1.0000           | \$18.0484         | NA                       | 6.8489       | NA                             | NA             | NA              | \$123.6122             | NA                                      | \$123.6122       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$21.0312 | 1.0000           | \$21.0312         | NA                       | NA           | NA                             | NA             | NA              | \$21.0312              | NA                                      | \$21.0312        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$5.7269  | 1.0000           | \$5.7269          | NA                       | 6.8489       | NA                             | NA             | NA              | \$39.2228              | NA                                      | \$39.2228        |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.8393  | 1.0000           | \$1.8393          | NA                       | 7.5110       | NA                             | NA             | NA              | \$13.8151              | NA                                      | \$13.8151        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1445  | 1.0000           | \$0.1445          | NA                       | 7.5110       | NA                             | NA             | NA              | \$1.0851               | NA                                      | \$1.0851         |
| Underground Ca - Metal                         | 5C   | 00      | \$29.5551 | 1.0000           | \$29.5551         | NA                       | 4.4404       | NA                             | NA             | NA              | \$131.2359             | NA                                      | \$131.2359       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$11.9929 | 1.0000           | \$11.9929         | NA                       | 4.4404       | NA                             | NA             | NA              | \$53.2531              | NA                                      | \$53.2531        |
|                                                |      |         |           |                  |                   |                          |              |                                |                |                 | \$634.4166             |                                         | \$635.4001       |

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001272

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MIAMFLWM - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0260            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0707            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$167.0568          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$28.3183       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$9.4777            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$64.8001           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$10.9845       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$123.6122          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$21.0312           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$39.2228           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$13.8151           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.0851            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$131.2359          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$99.8291          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$53.2531           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$40.5088          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$39.3028       | FRC 4C:        | \$140.3379         |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLWM - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      |            |                          |                              |                           |                                          |                                   |                |
| Description                           | FRC  | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0967   | \$0.0063<br>0.0653       | \$0.0057<br>0.0594           | \$0.0026<br>0.0266        | \$0.0054<br>0.0557                       | \$0.0009<br>0.0095                | \$0.0209       |
| Poles                                 | 1C   | \$39.3028  | \$1.6767<br>0.0427       | \$2.5273<br>0.0643           | \$1.1343<br>0.0289        | \$1.7272<br>0.0439                       | \$0.3740<br>0.0095                | \$7.4395       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$231.8569 | \$15.1308<br>0.0653      | \$13.7660<br>0.0594          | \$6.1785<br>0.0266        | \$12.9086<br>0.0557                      | \$2.2061<br>0.0095                | \$50.1900      |
| Aerial Ca - Metal - Drop              | 22C  | \$9.4777   | \$0.6185<br>0.0653       | \$0.5627<br>0.0594           | \$0.2526<br>0.0266        | \$0.5277<br>0.0557                       | \$0.0902<br>0.0095                | \$2.0516       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$162.8350 | \$9.8384<br>0.0604       | \$9.7659<br>0.0600           | \$4.3832<br>0.0269        | \$8.9463<br>0.0549                       | \$1.5494<br>0.0095                | \$34.4832      |
| Buried Ca - Metal - Drop              | 45C  | \$21.0312  | \$1.2707<br>0.0604       | \$1.2613<br>0.0600           | \$0.5661<br>0.0269        | \$1.1555<br>0.0549                       | \$0.2001<br>0.0095                | \$4.4537       |
| Conduit Systems                       | 4C   | \$140.3379 | \$1.6496<br>0.0118       | \$10.3217<br>0.0735          | \$4.6327<br>0.0330        | \$0.5430<br>0.0039                       | \$1.3353<br>0.0095                | \$18.4822      |
| Intrbld Network - Metal               | 52C  | \$14.9001  | \$0.8542<br>0.0573       | \$0.8840<br>0.0593           | \$0.3967<br>0.0266        | \$0.0839<br>0.0056                       | \$0.1418<br>0.0095                | \$2.3605       |
| Underground Ca - Metal                | 5C   | \$184.4890 | \$9.2685<br>0.0502       | \$10.9289<br>0.0592          | \$4.9052<br>0.0266        | \$4.9794<br>0.0270                       | \$1.7554<br>0.0095                | \$31.8375      |

REVISED

001274

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLWM - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I= (B+C+D<br>+E+F)     |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$815.9644        |                                      |                                           |                                        |                                                        |                                                | \$153.3902             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$12.7825              |

REVISED

001275

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MIAMFLWM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B= Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|----------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977             | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0967          |   | \$0.0209             | 0.0361                   | \$0.0035         | \$0.0244          |
| Poles                                 | 1C         | \$39.3028         |   | \$7.4395             | 0.0232                   | \$0.9118         | \$8.3513          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082             | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$231.8569        |   | \$50.1900            | 0.0361                   | \$8.3700         | \$58.5601         |
| Aerial Ca - Metal - Drop              | 22C        | \$9.4777          |   | \$2.0516             | 0.0361                   | \$0.3421         | \$2.3938          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652             | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$162.8350        |   | \$34.4832            | 0.0304                   | \$4.9502         | \$39.4334         |
| Buried Ca - Metal - Drop              | 45C        | \$21.0312         |   | \$4.4537             | 0.0304                   | \$0.6393         | \$5.0931          |
| Conduit Systems                       | 4C         | \$140.3379        |   | \$18.4822            | 0.0130                   | \$1.8244         | \$20.3066         |
| Intrbld Network - Metal               | 52C        | \$14.9001         |   | \$2.3605             | 0.0181                   | \$0.2697         | \$2.6302          |
| Underground Ca - Metal                | 5C         | \$184.4890        |   | \$31.8375            | 0.0234                   | \$4.3170         | \$36.1545         |
|                                       |            |                   |   | <u>\$153.3902</u>    |                          | <u>\$21.7997</u> | <u>\$175.1900</u> |

REVISED

001276

08/15/2001

### Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MIAMFLWM - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.7825           |                          | \$1.8166       | \$14.5992 |

REVISED

001277

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MICCFLBB - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$15.5682               | \$2.2582               | \$17.8264        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$15.9962               | \$2.2582               | \$18.2544        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$18.2819        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$19.6146        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$19.6146</b> |                           |                        |               |

REVISED

001278

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MICCFLBB - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0012  | 1.0000              | \$0.0012             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0075               | NA                                               | \$0.0075            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$7.8745  | 1.0000              | \$7.8745             | NA                             | 6.3443          | NA              | NA                | NA                 | \$49.9583              | NA                                               | \$49.9583           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$8.8272  | 1.0000              | \$8.8272             | NA                             | NA              | NA              | NA                | NA                 | \$8.8272               | NA                                               | \$8.8272            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$10.4241 | 1.0000              | \$10.4241            | NA                             | 6.3443          | NA              | NA                | NA                 | \$66.1337              | NA                                               | \$66.1337           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$39.5845 | 1.0000              | \$39.5845            | NA                             | 6.8489          | NA              | NA                | NA                 | \$271.1104             | NA                                               | \$271.1104          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$58.1588 | 1.0000              | \$58.1588            | NA                             | NA              | NA              | NA                | NA                 | \$58.1588              | NA                                               | \$58.1588           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$53.5288 | 1.0000              | \$53.5288            | NA                             | 6.8489          | NA              | NA                | NA                 | \$366.6140             | NA                                               | \$366.6140          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.1174  | 1.0000              | \$0.1174             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.8814               | NA                                               | \$0.8814            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0088  | 1.0000              | \$0.0088             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.0659               | NA                                               | \$0.0659            |
| Underground Ca - Metal                            | 5C   | 00         | \$2.2047  | 1.0000              | \$2.2047             | NA                             | 4.4404          | NA              | NA                | NA                 | \$9.7898               | NA                                               | \$9.7898            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$3.1320  | 1.0000              | \$3.1320             | NA                             | 4.4404          | NA              | NA                | NA                 | \$13.9071              | NA                                               | \$13.9071           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$855.1842             |                                                  | \$856.1676          |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MICCFLBB - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I= AxH                |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0075            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$49.9583           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$8.4686           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$8.8272            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$66.1337           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$11.2105          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$271.1104          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$58.1588           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$366.6140          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$0.8814            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.0659            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$9.7898            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$7.4469              |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$13.9071           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$10.5789             |
|                                                |      |            |                     | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$19.6791          | FRC 4C:           | \$18.0258             |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MICCFLBB - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0075   | \$0.0005<br>0.0653       | \$0.0004<br>0.0594           | \$0.0002<br>0.0266        | \$0.0004<br>0.0557                       | \$0.0001<br>0.0095                | \$0.0016       |
| Poles                                 | 1C   | \$19.6791  | \$0.8395<br>0.0427       | \$1.2654<br>0.0643           | \$0.5680<br>0.0289        | \$0.8648<br>0.0439                       | \$0.1872<br>0.0095                | \$3.7250       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$116.0921 | \$7.5761<br>0.0653       | \$6.8927<br>0.0594           | \$3.0936<br>0.0266        | \$6.4634<br>0.0557                       | \$1.1046<br>0.0095                | \$25.1304      |
| Aerial Ca - Metal - Drop              | 22C  | \$8.8272   | \$0.5761<br>0.0653       | \$0.5241<br>0.0594           | \$0.2352<br>0.0266        | \$0.4915<br>0.0557                       | \$0.0840<br>0.0095                | \$1.9108       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$637.7243 | \$38.5308<br>0.0604      | \$38.2472<br>0.0600          | \$17.1664<br>0.0269       | \$35.0372<br>0.0549                      | \$6.0679<br>0.0095                | \$135.0495     |
| Buried Ca - Metal - Drop              | 45C  | \$58.1588  | \$3.5139<br>0.0604       | \$3.4880<br>0.0600           | \$1.5655<br>0.0269        | \$3.1953<br>0.0549                       | \$0.5534<br>0.0095                | \$12.3162      |
| Conduit Systems                       | 4C   | \$18.0258  | \$0.2119<br>0.0118       | \$1.3258<br>0.0735           | \$0.5950<br>0.0330        | \$0.0697<br>0.0039                       | \$0.1715<br>0.0095                | \$2.3740       |
| Intrbld Network - Metal               | 52C  | \$0.9474   | \$0.0543<br>0.0573       | \$0.0562<br>0.0593           | \$0.0252<br>0.0266        | \$0.0053<br>0.0056                       | \$0.0090<br>0.0095                | \$0.1501       |
| Underground Ca - Metal                | 5C   | \$23.6969  | \$1.1905<br>0.0502       | \$1.4038<br>0.0592           | \$0.6301<br>0.0266        | \$0.6396<br>0.0270                       | \$0.2255<br>0.0095                | \$4.0894       |



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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MICCFLBB - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+ F)     |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$894.7963        |                                      |                                           |                                        |                                                        |                                                | \$186.8180             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.5682              |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MICCFLBB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D = AxC          | E = B+D           |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0075          |   | \$0.0016            | 0.0361                   | \$0.0003         | \$0.0019          |
| Poles                                 | 1C         | \$19.6791         |   | \$3.7250            | 0.0232                   | \$0.4566         | \$4.1815          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$116.0921        |   | \$25.1304           | 0.0361                   | \$4.1909         | \$29.3214         |
| Aerial Ca - Metal - Drop              | 22C        | \$8.8272          |   | \$1.9108            | 0.0361                   | \$0.3187         | \$2.2295          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$637.7243        |   | \$135.0495          | 0.0304                   | \$19.3868        | \$154.4363        |
| Buried Ca - Metal - Drop              | 45C        | \$58.1588         |   | \$12.3162           | 0.0304                   | \$1.7680         | \$14.0842         |
| Conduit Systems                       | 4C         | \$18.0258         |   | \$2.3740            | 0.0130                   | \$0.2343         | \$2.6083          |
| Intrbld Network - Metal               | 52C        | \$0.9474          |   | \$0.1501            | 0.0181                   | \$0.0171         | \$0.1672          |
| Underground Ca - Metal                | 5C         | \$23.6969         |   | \$4.0894            | 0.0234                   | \$0.5545         | \$4.6439          |
|                                       |            |                   |   | <u>\$186.8180</u>   |                          | <u>\$27.0988</u> | <u>\$213.9168</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MICCFLBB - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$15.5682              |                                   | \$2.2582               | \$17.8264     |

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## Recurring Cost Summary

Florida  
A.13.12.MLBRFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.1013               | \$2.0126               | \$16.1139        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$14.5293               | \$2.0126               | \$16.5419        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$16.5668        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.7745        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.7745</b> |                           |                        |               |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.MLBRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0058  | 1.0000              | \$0.0058             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0367               | NA                                               | \$0.0367            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0117  | 1.0000              | \$0.0117             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0745               | NA                                               | \$0.0745            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$7.6221  | 1.0000              | \$7.6221             | NA                             | 6.3443          | NA              | NA                | NA                 | \$48.3571              | NA                                               | \$48.3571           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$3.2414  | 1.0000              | \$3.2414             | NA                             | NA              | NA              | NA                | NA                 | \$3.2414               | NA                                               | \$3.2414            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$5.4080  | 1.0000              | \$5.4080             | NA                             | 6.3443          | NA              | NA                | NA                 | \$34.3099              | NA                                               | \$34.3099           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$49.4084 | 1.0000              | \$49.4084            | NA                             | 6.8489          | NA              | NA                | NA                 | \$338.3933             | NA                                               | \$338.3933          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$29.5645 | 1.0000              | \$29.5645            | NA                             | NA              | NA              | NA                | NA                 | \$29.5645              | NA                                               | \$29.5645           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$35.0338 | 1.0000              | \$35.0338            | NA                             | 6.8489          | NA              | NA                | NA                 | \$239.9435             | NA                                               | \$239.9435          |
| Intrblld Network - Metal                          | 52C  | 00         | \$2.1968  | 1.0000              | \$2.1968             | NA                             | 7.5110          | NA              | NA                | NA                 | \$16.5000              | NA                                               | \$16.5000           |
| Intrblld Network - Metal 24-Guage                 | 52C4 | 00         | \$0.1953  | 1.0000              | \$0.1953             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.4671               | NA                                               | \$1.4671            |
| Underground Ca - Metal                            | 5C   | 00         | \$6.6763  | 1.0000              | \$6.6763             | NA                             | 4.4404          | NA              | NA                | NA                 | \$29.6451              | NA                                               | \$29.6451           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$5.1235  | 1.0000              | \$5.1235             | NA                             | 4.4404          | NA              | NA                | NA                 | \$22.7502              | NA                                               | \$22.7502           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$774.0132             |                                                  | \$774.9967          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MLBRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0367            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0745            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$48.3571           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$8.1972           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$3.2414            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$34.3099           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$5.8160           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$338.3933          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$29.5645           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$239.9435          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$16.5000           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$1.4671            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$29.6451           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$22.5506             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$22.7502           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$17.3057             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$14.0131          | FRC 4C:           | \$39.8563             |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MLBRFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1111   | \$0.0073<br>0.0653       | \$0.0066<br>0.0594           | \$0.0030<br>0.0266        | \$0.0062<br>0.0557                       | \$0.0011<br>0.0095                | \$0.0241       |
| Poles                                 | 1C   | \$14.0131  | \$0.5978<br>0.0427       | \$0.9011<br>0.0643           | \$0.4044<br>0.0289        | \$0.6158<br>0.0439                       | \$0.1333<br>0.0095                | \$2.6525       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$82.6670  | \$5.3948<br>0.0653       | \$4.9082<br>0.0594           | \$2.2029<br>0.0266        | \$4.6025<br>0.0557                       | \$0.7866<br>0.0095                | \$17.8949      |
| Aerial Ca - Metal - Drop              | 22C  | \$3.2414   | \$0.2115<br>0.0653       | \$0.1925<br>0.0594           | \$0.0864<br>0.0266        | \$0.1805<br>0.0557                       | \$0.0308<br>0.0095                | \$0.7017       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$578.3368 | \$34.9426<br>0.0604      | \$34.6854<br>0.0600          | \$15.5678<br>0.0269       | \$31.7744<br>0.0549                      | \$5.5029<br>0.0095                | \$122.4731     |
| Buried Ca - Metal - Drop              | 45C  | \$29.5645  | \$1.7863<br>0.0604       | \$1.7731<br>0.0600           | \$0.7958<br>0.0269        | \$1.6243<br>0.0549                       | \$0.2813<br>0.0095                | \$6.2608       |
| Conduit Systems                       | 4C   | \$39.8563  | \$0.4685<br>0.0118       | \$2.9314<br>0.0735           | \$1.3157<br>0.0330        | \$0.1542<br>0.0039                       | \$0.3792<br>0.0095                | \$5.2490       |
| Intrbld Network - Metal               | 52C  | \$17.9670  | \$1.0300<br>0.0573       | \$1.0659<br>0.0593           | \$0.4784<br>0.0266        | \$0.1011<br>0.0056                       | \$0.1710<br>0.0095                | \$2.8464       |
| Underground Ca - Metal                | 5C   | \$52.3953  | \$2.6323<br>0.0502       | \$3.1038<br>0.0592           | \$1.3931<br>0.0266        | \$1.4141<br>0.0270                       | \$0.4985<br>0.0095                | \$9.0419       |

REVISED

001288

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.MLBRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$829.7897        |                                  |                                   |                                |                                            |                                        | \$169.2153         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.1013          |

REMOVED

001289



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MLBRFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1111          | \$0.0241               | 0.0361                            | \$0.0040               | \$0.0281      |
| Poles                                 | 1C         | \$14.0131         | \$2.6525               | 0.0232                            | \$0.3251               | \$2.9776      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$82.6670         | \$17.8949              | 0.0361                            | \$2.9843               | \$20.8792     |
| Aerial Ca - Metal - Drop              | 22C        | \$3.2414          | \$0.7017               | 0.0361                            | \$0.1170               | \$0.8187      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$578.3368        | \$122.4731             | 0.0304                            | \$17.5814              | \$140.0546    |
| Buried Ca - Metal - Drop              | 45C        | \$29.5645         | \$6.2608               | 0.0304                            | \$0.8988               | \$7.1596      |
| Conduit Systems                       | 4C         | \$39.8563         | \$5.2490               | 0.0130                            | \$0.5181               | \$5.7671      |
| Intrbld Network - Metal               | 52C        | \$17.9670         | \$2.8464               | 0.0181                            | \$0.3252               | \$3.1716      |
| Underground Ca - Metal                | 5C         | \$52.3953         | \$9.0419               | 0.0234                            | \$1.2261               | \$10.2680     |
|                                       |            |                   | \$169.2153             |                                   | \$24.1516              | \$193.3669    |

REVISED

001230

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MLBFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.1013           |                          | \$2.0126       | \$16.1139 |

REVISED

001291

08/15/2001

## Recurring Cost Summary

Florida

A.13.12.MLTNFLRA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$16.4289               | \$2.4086               | \$18.8375        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$16.8569               | \$2.4086               | \$19.2655        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$19.2944        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$20.7010        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$20.7010</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.MLTNFLRA - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |         |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0009  | 1.0000              | \$0.0009             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0055               | NA                                               | \$0.0055            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$11.1971 | 1.0000              | \$11.1971            | NA                             | 6.3443          | NA              | NA                | NA                 | \$71.0383              | NA                                               | \$71.0383           |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$10.5563 | 1.0000              | \$10.5563            | NA                             | NA              | NA              | NA                | NA                 | \$10.5563              | NA                                               | \$10.5563           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$18.2603 | 1.0000              | \$18.2603            | NA                             | 6.3443          | NA              | NA                | NA                 | \$115.8494             | NA                                               | \$115.8494          |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$34.4440 | 1.0000              | \$34.4440            | NA                             | 6.8489          | NA              | NA                | NA                 | \$235.9040             | NA                                               | \$235.9040          |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$41.9930 | 1.0000              | \$41.9930            | NA                             | NA              | NA              | NA                | NA                 | \$41.9930              | NA                                               | \$41.9930           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$55.9228 | 1.0000              | \$55.9228            | NA                             | 6.8489          | NA              | NA                | NA                 | \$383.0102             | NA                                               | \$383.0102          |
| Intrbld Network - Metal                           | 52C  | 00      | \$0.1162  | 1.0000              | \$0.1162             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.8728               | NA                                               | \$0.8728            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.0087  | 1.0000              | \$0.0087             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.0653               | NA                                               | \$0.0653            |
| Underground Ca - Metal                            | 5C   | 00      | \$1.8002  | 1.0000              | \$1.8002             | NA                             | 4.4404          | NA              | NA                | NA                 | \$7.9934               | NA                                               | \$7.9934            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$3.3432  | 1.0000              | \$3.3432             | NA                             | 4.4404          | NA              | NA                | NA                 | \$14.8452              | NA                                               | \$14.8452           |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    | \$891.8635             |                                                  | \$892.8469          |

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001293

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MLTNFLRA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0055            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$71.0383           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$12.0419       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$10.5563           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$115.8494          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$19.6380       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$235.9040          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$41.9930           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$383.0102          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intbrld Network - Metal                        | 52C  | 00      | \$0.8728            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intbrld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0653            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$7.9934            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$6.0804           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$14.8452           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$11.2925          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$31.6799       | FRC 4C:        | \$17.3730          |

REVISED

001294

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MLTNFLRA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I= (B+C+D<br>+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|--------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0055   | \$0.0004<br>0.0653       | \$0.0003<br>0.0594           | \$0.0001<br>0.0266        | \$0.0003<br>0.0557                       | \$0.0001<br>0.0095                | \$0.0012           |
| Poles                                 | 1C   | \$31.6799  | \$1.3515<br>0.0427       | \$2.0371<br>0.0643           | \$0.9143<br>0.0289        | \$1.3922<br>0.0439                       | \$0.3014<br>0.0095                | \$5.9966           |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082           |
| Aerial Ca - Metal                     | 22C  | \$186.8877 | \$12.1961<br>0.0653      | \$11.0960<br>0.0594          | \$4.9802<br>0.0266        | \$10.4050<br>0.0557                      | \$1.7782<br>0.0095                | \$40.4556          |
| Aerial Ca - Metal - Drop              | 22C  | \$10.5563  | \$0.6889<br>0.0653       | \$0.6268<br>0.0594           | \$0.2813<br>0.0266        | \$0.5877<br>0.0557                       | \$0.1004<br>0.0095                | \$2.2851           |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652           |
| Buried Ca - Metal                     | 45C  | \$618.9142 | \$37.3943<br>0.0604      | \$37.1190<br>0.0600          | \$16.6601<br>0.0269       | \$34.0038<br>0.0549                      | \$5.8890<br>0.0095                | \$131.0661         |
| Buried Ca - Metal - Drop              | 45C  | \$41.9930  | \$2.5372<br>0.0604       | \$2.5185<br>0.0600           | \$1.1304<br>0.0269        | \$2.3071<br>0.0549                       | \$0.3996<br>0.0095                | \$8.8928           |
| Conduit Systems                       | 4C   | \$17.3730  | \$0.2042<br>0.0118       | \$1.2778<br>0.0735           | \$0.5735<br>0.0330        | \$0.0672<br>0.0039                       | \$0.1653<br>0.0095                | \$2.2880           |
| Intrbl'd Network - Metal              | 52C  | \$0.9380   | \$0.0538<br>0.0573       | \$0.0556<br>0.0593           | \$0.0250<br>0.0266        | \$0.0053<br>0.0056                       | \$0.0089<br>0.0095                | \$0.1486           |
| Underground Ca - Metal                | 5C   | \$22.8386  | \$1.1474<br>0.0502       | \$1.3529<br>0.0592           | \$0.6072<br>0.0266        | \$0.6164<br>0.0270                       | \$0.2173<br>0.0095                | \$3.9413           |



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MLTNFLRA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0055          | \$0.0012               | 0.0361                            | \$0.0002               | \$0.0014      |
| Poles                                 | 1C         | \$31.6799         | \$5.9966               | 0.0232                            | \$0.7350               | \$6.7316      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$186.8877        | \$40.4556              | 0.0361                            | \$6.7466               | \$47.2022     |
| Aerial Ca - Metal - Drop              | 22C        | \$10.5563         | \$2.2851               | 0.0361                            | \$0.3811               | \$2.6662      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$618.9142        | \$131.0661             | 0.0304                            | \$18.8150              | \$149.8811    |
| Buried Ca - Metal - Drop              | 45C        | \$41.9930         | \$8.8928               | 0.0304                            | \$1.2766               | \$10.1694     |
| Conduit Systems                       | 4C         | \$17.3730         | \$2.2880               | 0.0130                            | \$0.2258               | \$2.5138      |
| Intrbld Network - Metal               | 52C        | \$0.9380          | \$0.1486               | 0.0181                            | \$0.0170               | \$0.1656      |
| Underground Ca - Metal                | 5C         | \$22.8386         | \$3.9413               | 0.0234                            | \$0.5344               | \$4.4757      |
|                                       |            |                   | \$197.1462             |                                   | \$28.9033              | \$226.0496    |

REVISED

001297



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MLTNFLRA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|                              |            |                   |                        |                                   |                        |               |
| Monthly Costs (Totals / 12): |            |                   | \$16.4289              |                                   | \$2.4086               | \$18.8375     |

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001298

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MNDRFLAV - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$9.3632                | \$1.2772               | \$10.6404        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$9.7912                | \$1.2772               | \$11.0684        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$11.0850        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$11.8931        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$11.8931</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.MNDRFLAV - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0158  | 1.0000           | \$0.0158          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1003               | NA                                      | \$0.1003         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0066  | 1.0000           | \$0.0066          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0422               | NA                                      | \$0.0422         |
| Aerial Ca - Metal                              | 22C  | 00      | \$1.0218  | 1.0000           | \$1.0218          | NA                             | 6.3443       | NA           | NA             | NA              | \$6.4825               | NA                                      | \$6.4825         |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.7077  | 1.0000           | \$0.7077          | NA                             | NA           | NA           | NA             | NA              | \$0.7077               | NA                                      | \$0.7077         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$0.8041  | 1.0000           | \$0.8041          | NA                             | 6.3443       | NA           | NA             | NA              | \$5.1016               | NA                                      | \$5.1016         |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$26.8119 | 1.0000           | \$26.8119         | NA                             | 6.8489       | NA           | NA             | NA              | \$183.6322             | NA                                      | \$183.6322       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$33.3801 | 1.0000           | \$33.3801         | NA                             | NA           | NA           | NA             | NA              | \$33.3801              | NA                                      | \$33.3801        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$19.7120 | 1.0000           | \$19.7120         | NA                             | 6.8489       | NA           | NA             | NA              | \$135.0058             | NA                                      | \$135.0058       |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.0488  | 1.0000           | \$3.0488          | NA                             | 7.5110       | NA           | NA             | NA              | \$22.8993              | NA                                      | \$22.8993        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0897  | 1.0000           | \$0.0897          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.6737               | NA                                      | \$0.6737         |
| Underground Ca - Metal                         | 5C   | 00      | \$12.5553 | 1.0000           | \$12.5553         | NA                             | 4.4404       | NA           | NA             | NA              | \$55.7502              | NA                                      | \$55.7502        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$11.3424 | 1.0000           | \$11.3424         | NA                             | 4.4404       | NA           | NA             | NA              | \$50.3646              | NA                                      | \$50.3646        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$503.8701             |                                         | \$504.8536       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MNDRFLAV - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |         |  |           |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|---------|--|-----------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |         |  |           |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.1003            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0422            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal                              | 22C  | 00         | \$6.4825            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.0989           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$0.7077            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$5.1016            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$0.8648           | NA                | \$0.0000              |         |  |           |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Buried Ca - Metal                              | 45C  | 00         | \$183.6322          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$33.3801           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$135.0058          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Intrbld Network - Metal                        | 52C  | 00         | \$22.8993           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.6737            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Underground Ca - Metal                         | 5C   | 00         | \$55.7502           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$42.4083             |         |  |           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$50.3646           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$38.3116             |         |  |           |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           |                        | \$0.8719       | FRC 1C:            |                   | \$1.9636              | FRC 4C: |  | \$80.7198 |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MNDRFLAV - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D<br>+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1424   | \$0.0093<br>0.0653       | \$0.0085<br>0.0594           | \$0.0038<br>0.0266        | \$0.0079<br>0.0557                       | \$0.0014<br>0.0095                | \$0.0308          |
| Poles                                 | 1C   | \$1.9636   | \$0.0838<br>0.0427       | \$0.1263<br>0.0643           | \$0.0567<br>0.0289        | \$0.0863<br>0.0439                       | \$0.0187<br>0.0095                | \$0.3717          |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$11.5840  | \$0.7560<br>0.0653       | \$0.6878<br>0.0594           | \$0.3087<br>0.0266        | \$0.6449<br>0.0557                       | \$0.1102<br>0.0095                | \$2.5076          |
| Aerial Ca - Metal - Drop              | 22C  | \$0.7077   | \$0.0462<br>0.0653       | \$0.0420<br>0.0594           | \$0.0189<br>0.0266        | \$0.0394<br>0.0557                       | \$0.0067<br>0.0095                | \$0.1532          |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652          |
| Buried Ca - Metal                     | 45C  | \$318.6380 | \$19.2518<br>0.0604      | \$19.1101<br>0.0600          | \$8.5772<br>0.0269        | \$17.5063<br>0.0549                      | \$3.0318<br>0.0095                | \$67.4773         |
| Buried Ca - Metal - Drop              | 45C  | \$33.3801  | \$2.0168<br>0.0604       | \$2.0020<br>0.0600           | \$0.8985<br>0.0269        | \$1.8339<br>0.0549                       | \$0.3176<br>0.0095                | \$7.0688          |
| Conduit Systems                       | 4C   | \$80.7198  | \$0.9488<br>0.0118       | \$5.9369<br>0.0735           | \$2.6646<br>0.0330        | \$0.3123<br>0.0039                       | \$0.7680<br>0.0095                | \$10.6306         |
| Intrbld Network - Metal               | 52C  | \$23.5730  | \$1.3513<br>0.0573       | \$1.3985<br>0.0593           | \$0.6277<br>0.0266        | \$0.1327<br>0.0056                       | \$0.2243<br>0.0095                | \$3.7345          |
| Underground Ca - Metal                | 5C   | \$106.1148 | \$5.3311<br>0.0502       | \$6.2861<br>0.0592           | \$2.8214<br>0.0266        | \$2.8640<br>0.0270                       | \$1.0097<br>0.0095                | \$18.3123         |

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**Florida**  
**A.13.12.MNDRFLAV - 2-Wire Copper Loop - Non Designed**

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MNDRFLAV - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1424          | \$0.0308               | 0.0361                            | \$0.0051               | \$0.0360          |
| Poles                                 | 1C         | \$1.9636          | \$0.3717               | 0.0232                            | \$0.0456               | \$0.4172          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$11.5840         | \$2.5076               | 0.0361                            | \$0.4182               | \$2.9258          |
| Aerial Ca - Metal - Drop              | 22C        | \$0.7077          | \$0.1532               | 0.0361                            | \$0.0255               | \$0.1788          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$318.6380        | \$67.4773              | 0.0304                            | \$9.6866               | \$77.1639         |
| Buried Ca - Metal - Drop              | 45C        | \$33.3801         | \$7.0688               | 0.0304                            | \$1.0148               | \$8.0836          |
| Conduit Systems                       | 4C         | \$80.7198         | \$10.6306              | 0.0130                            | \$1.0494               | \$11.6800         |
| Intrbld Network - Metal               | 52C        | \$23.5730         | \$3.7345               | 0.0181                            | \$0.4267               | \$4.1611          |
| Underground Ca - Metal                | 5C         | \$106.1148        | \$18.3123              | 0.0234                            | \$2.4831               | \$20.7954         |
|                                       |            |                   | <u>\$112.3579</u>      |                                   | <u>\$15.3265</u>       | <u>\$127.6844</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MNDRFLAV - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$9.3632               |                                   | \$1.2772               | \$10.6404     |

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# Recurring Cost Summary

Florida  
A.13.12.MNDRFLLO - 2-Wire Copper Loop - Non Designed

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|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$14.9417               | \$2.1286               | \$17.0703        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$15.3697</u>        | <u>\$2.1286</u>        | <u>\$17.4983</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$17.5246</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$18.8021</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$18.8021</b> |                           |                        |                 |

08/15/2001

# Investment Development - Volume Sensitive

Florida

A.13.12.MNDRFLLO - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0052  | 1.0000              | \$0.0052             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0332               | NA                                               | \$0.0332            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0126  | 1.0000              | \$0.0126             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0800               | NA                                               | \$0.0800            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$4.8595  | 1.0000              | \$4.8595             | NA                             | 6.3443          | NA              | NA                | NA                 | \$30.8304              | NA                                               | \$30.8304           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$2.7273  | 1.0000              | \$2.7273             | NA                             | NA              | NA              | NA                | NA                 | \$2.7273               | NA                                               | \$2.7273            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$4.0251  | 1.0000              | \$4.0251             | NA                             | 6.3443          | NA              | NA                | NA                 | \$25.5364              | NA                                               | \$25.5364           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$52.3348 | 1.0000              | \$52.3348            | NA                             | 6.8489          | NA              | NA                | NA                 | \$358.4365             | NA                                               | \$358.4365          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$39.9271 | 1.0000              | \$39.9271            | NA                             | NA              | NA              | NA                | NA                 | \$39.9271              | NA                                               | \$39.9271           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$43.9177 | 1.0000              | \$43.9177            | NA                             | 6.8489          | NA              | NA                | NA                 | \$300.7887             | NA                                               | \$300.7887          |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.7191  | 1.0000              | \$1.7191             | NA                             | 7.5110          | NA              | NA                | NA                 | \$12.9121              | NA                                               | \$12.9121           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1499  | 1.0000              | \$0.1499             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.1258               | NA                                               | \$1.1258            |
| Underground Ca - Metal                            | 5C   | 00         | \$5.4320  | 1.0000              | \$5.4320             | NA                             | 4.4404          | NA              | NA                | NA                 | \$24.1201              | NA                                               | \$24.1201           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$4.7424  | 1.0000              | \$4.7424             | NA                             | 4.4404          | NA              | NA                | NA                 | \$21.0580              | NA                                               | \$21.0580           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$827.3057             |                                                  | \$828.2891          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MNDRFLLO - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0332            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0800            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$30.8304           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$5.2262        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.7273            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$25.5364           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.3288        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$358.4365          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$39.9271           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$300.7887          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$12.9121           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.1258            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$24.1201           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$18.3478          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$21.0580           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$16.0185          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$9.5549        | FRC 4C:        | \$34.3663          |

REVISED

001308

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MNDRFLLO - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1133   | \$0.0074<br>0.0653    | \$0.0067<br>0.0594     | \$0.0030<br>0.0266  | \$0.0063<br>0.0557              | \$0.0011<br>0.0095          | \$0.0245      |
| Poles                                 | 1C   | \$9.5549   | \$0.4076<br>0.0427    | \$0.6144<br>0.0643     | \$0.2758<br>0.0289  | \$0.4199<br>0.0439              | \$0.0909<br>0.0095          | \$1.8086      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$56.3669  | \$3.6785<br>0.0653    | \$3.3466<br>0.0594     | \$1.5021<br>0.0266  | \$3.1382<br>0.0557              | \$0.5363<br>0.0095          | \$12.2017     |
| Aerial Ca - Metal - Drop              | 22C  | \$2.7273   | \$0.1780<br>0.0653    | \$0.1619<br>0.0594     | \$0.0727<br>0.0266  | \$0.1518<br>0.0557              | \$0.0260<br>0.0095          | \$0.5904      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$659.2252 | \$39.8299<br>0.0604   | \$39.5367<br>0.0600    | \$17.7452<br>0.0269 | \$36.2185<br>0.0549             | \$6.2725<br>0.0095          | \$139.6027    |
| Buried Ca - Metal - Drop              | 45C  | \$39.9271  | \$2.4124<br>0.0604    | \$2.3946<br>0.0600     | \$1.0748<br>0.0269  | \$2.1936<br>0.0549              | \$0.3799<br>0.0095          | \$8.4553      |
| Conduit Systems                       | 4C   | \$34.3663  | \$0.4040<br>0.0118    | \$2.5276<br>0.0735     | \$1.1345<br>0.0330  | \$0.1330<br>0.0039              | \$0.3270<br>0.0095          | \$4.5260      |
| Intrbld Network - Metal               | 52C  | \$14.0378  | \$0.8047<br>0.0573    | \$0.8328<br>0.0593     | \$0.3738<br>0.0266  | \$0.0790<br>0.0056              | \$0.1336<br>0.0095          | \$2.2239      |
| Underground Ca - Metal                | 5C   | \$45.1781  | \$2.2697<br>0.0502    | \$2.6763<br>0.0592     | \$1.2012<br>0.0266  | \$1.2194<br>0.0270              | \$0.4299<br>0.0095          | \$7.7964      |

REVISED

001309

08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MNDRFLLO - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$873.1340        |                                      |                                           |                                        |                                                        |                                                | \$179.3005             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.9417              |

REVISED

001310

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MNDRFLLO - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|------------|
| Description                           | FRC  | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1133   | \$0.0245            | 0.0361                   | \$0.0041       | \$0.0286   |
| Poles                                 | 1C   | \$9.5549   | \$1.8086            | 0.0232                   | \$0.2217       | \$2.0303   |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$56.3669  | \$12.2017           | 0.0361                   | \$2.0348       | \$14.2366  |
| Aerial Ca - Metal - Drop              | 22C  | \$2.7273   | \$0.5904            | 0.0361                   | \$0.0985       | \$0.6888   |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$659.2252 | \$139.6027          | 0.0304                   | \$20.0404      | \$159.6431 |
| Buried Ca - Metal - Drop              | 45C  | \$39.9271  | \$8.4553            | 0.0304                   | \$1.2138       | \$9.6691   |
| Conduit Systems                       | 4C   | \$34.3663  | \$4.5260            | 0.0130                   | \$0.4468       | \$4.9727   |
| Intrbld Network - Metal               | 52C  | \$14.0378  | \$2.2239            | 0.0181                   | \$0.2541       | \$2.4780   |
| Underground Ca - Metal                | 5C   | \$45.1781  | \$7.7964            | 0.0234                   | \$1.0572       | \$8.8536   |
|                                       |      |            | \$179.3005          |                          | \$25.5429      | \$204.8434 |

REVISED

001311

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MNDRFLLO - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.9417           |                          | \$2.1286       | \$17.0703 |

REVISED

001312

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.MNDRFLLW - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.9988               | \$2.1782               | \$17.1771        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$15.4269               | \$2.1782               | \$17.6051        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$17.6315        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$18.9169        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$18.9169</b> |                           |                        |               |

REVISED

001313



08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MNDRFLLW - 2-Wire Copper Loop - Non Designed

|                                       |      | A                              | B         | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |                        |
|---------------------------------------|------|--------------------------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|------------------------|--------------------------------------------------|---------------------|------------------------|
|                                       |      | In-Plant Factors (Default = 1) |           |                     |                      |                                |                 |                 |                   |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |                        |
| Description                           | FRC  | Sub<br>FRC                     | Material  | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor     |                                                  |                     | In-Plant<br>Investment |
| Aerial Ca - Metal - Building Entrance | 12C  | 00                             | \$0.0012  | 1.0000              | \$0.0012             | NA                             | 6.3450          | NA              | NA                | NA                     | \$0.0077                                         | NA                  | \$0.0077               |
| Aerial Ca - Metal                     | 22C  | 00                             | \$5.5628  | 1.0000              | \$5.5628             | NA                             | 6.3443          | NA              | NA                | NA                     | \$35.2920                                        | NA                  | \$35.2920              |
| Aerial Ca - Metal - Drop              | 22C  | 01                             | \$7.7799  | 1.0000              | \$7.7799             | NA                             | NA              | NA              | NA                | NA                     | \$7.7799                                         | NA                  | \$7.7799               |
| Aerial Ca - Metal 24-Guage            | 22C4 | 00                             | \$14.5012 | 1.0000              | \$14.5012            | NA                             | 6.3443          | NA              | NA                | NA                     | \$92.0005                                        | NA                  | \$92.0005              |
| Digital Elec Switch - MDF             | 377C | 05                             | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                     | \$9.7300                                         | 1.1011              | \$10.7135              |
| Buried Ca - Metal                     | 45C  | 00                             | \$24.8712 | 1.0000              | \$24.8712            | NA                             | 6.8489          | NA              | NA                | NA                     | \$170.3407                                       | NA                  | \$170.3407             |
| Buried Ca - Metal - Drop              | 45C  | 01                             | \$44.1021 | 1.0000              | \$44.1021            | NA                             | NA              | NA              | NA                | NA                     | \$44.1021                                        | NA                  | \$44.1021              |
| Buried Ca - Metal 24-Guage            | 45C4 | 00                             | \$63.0972 | 1.0000              | \$63.0972            | NA                             | 6.8489          | NA              | NA                | NA                     | \$432.1470                                       | NA                  | \$432.1470             |
| Intrbld Network - Metal               | 52C  | 00                             | \$0.1538  | 1.0000              | \$0.1538             | NA                             | 7.5110          | NA              | NA                | NA                     | \$1.1554                                         | NA                  | \$1.1554               |
| Underground Ca - Metal                | 5C   | 00                             | \$1.3898  | 1.0000              | \$1.3898             | NA                             | 4.4404          | NA              | NA                | NA                     | \$6.1712                                         | NA                  | \$6.1712               |
| Underground Ca - Metal 24-Guage       | 5C4  | 00                             | \$4.7862  | 1.0000              | \$4.7862             | NA                             | 4.4404          | NA              | NA                | NA                     | \$21.2526                                        | NA                  | \$21.2526              |
|                                       |      |                                |           |                     |                      |                                |                 |                 |                   |                        | \$819.9790                                       |                     | \$820.9625             |

REVISED

001314

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MNDRFLLW - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|---------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                       |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance | 12C  | 00         | \$0.0077            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                     | 22C  | 00         | \$35.2920           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$5.9824           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop              | 22C  | 01         | \$7.7799            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage            | 22C4 | 00         | \$92.0005           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$15.5953          | NA                | \$0.0000              |
| Digital Elec Switch - MDF             | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                     | 45C  | 00         | \$170.3407          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop              | 45C  | 01         | \$44.1021           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage            | 45C4 | 00         | \$432.1470          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intbrld Network - Metal               | 52C  | 00         | \$1.1554            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                | 5C   | 00         | \$6.1712            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$4.6943              |
| Underground Ca - Metal 24-Guage       | 5C4  | 00         | \$21.2526           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$16.1665             |
|                                       |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                       |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$21.5777          | FRC 4C:           | \$20.8608             |

REVISED

001315

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MNDRFLW - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0077   | \$0.0005<br>0.0653       | \$0.0005<br>0.0594           | \$0.0002<br>0.0266        | \$0.0004<br>0.0557                       | \$0.0001<br>0.0095                | \$0.0017       |
| Poles                                 | 1C   | \$21.5777  | \$0.9205<br>0.0427       | \$1.3875<br>0.0643           | \$0.6228<br>0.0289        | \$0.9483<br>0.0439                       | \$0.2053<br>0.0095                | \$4.0844       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$127.2925 | \$8.3070<br>0.0653       | \$7.5577<br>0.0594           | \$3.3921<br>0.0266        | \$7.0870<br>0.0557                       | \$1.2112<br>0.0095                | \$27.5550      |
| Aerial Ca - Metal - Drop              | 22C  | \$7.7799   | \$0.5077<br>0.0653       | \$0.4619<br>0.0594           | \$0.2073<br>0.0266        | \$0.4331<br>0.0557                       | \$0.0740<br>0.0095                | \$1.6841       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$602.4878 | \$36.4018<br>0.0604      | \$36.1339<br>0.0600          | \$16.2179<br>0.0269       | \$33.1013<br>0.0549                      | \$5.7327<br>0.0095                | \$127.5875     |
| Buried Ca - Metal - Drop              | 45C  | \$44.1021  | \$2.6646<br>0.0604       | \$2.6450<br>0.0600           | \$1.1871<br>0.0269        | \$2.4230<br>0.0549                       | \$0.4196<br>0.0095                | \$9.3394       |
| Conduit Systems                       | 4C   | \$20.8608  | \$0.2452<br>0.0118       | \$1.5343<br>0.0735           | \$0.6886<br>0.0330        | \$0.0807<br>0.0039                       | \$0.1985<br>0.0095                | \$2.7473       |
| Intrbl'd Network - Metal              | 52C  | \$1.1554   | \$0.0662<br>0.0573       | \$0.0685<br>0.0593           | \$0.0308<br>0.0266        | \$0.0065<br>0.0056                       | \$0.0110<br>0.0095                | \$0.1830       |
| Underground Ca - Metal                | 5C   | \$27.4238  | \$1.3777<br>0.0502       | \$1.6246<br>0.0592           | \$0.7291<br>0.0266        | \$0.7402<br>0.0270                       | \$0.2609<br>0.0095                | \$4.7325       |

REVISED

001316



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MNDRFLLW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0077          |   | \$0.0017            | 0.0361                   | \$0.0003         | \$0.0019          |
| Poles                                 | 1C         | \$21.5777         |   | \$4.0844            | 0.0232                   | \$0.5006         | \$4.5850          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$127.2925        |   | \$27.5550           | 0.0361                   | \$4.5953         | \$32.1502         |
| Aerial Ca - Metal - Drop              | 22C        | \$7.7799          |   | \$1.6841            | 0.0361                   | \$0.2809         | \$1.9650          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$602.4878        |   | \$127.5875          | 0.0304                   | \$18.3156        | \$145.9032        |
| Buried Ca - Metal - Drop              | 45C        | \$44.1021         |   | \$9.3394            | 0.0304                   | \$1.3407         | \$10.6801         |
| Conduit Systems                       | 4C         | \$20.8608         |   | \$2.7473            | 0.0130                   | \$0.2712         | \$3.0185          |
| Intrbld Network - Metal               | 52C        | \$1.1554          |   | \$0.1830            | 0.0181                   | \$0.0209         | \$0.2039          |
| Underground Ca - Metal                | 5C         | \$27.4238         |   | \$4.7325            | 0.0234                   | \$0.6417         | \$5.3743          |
|                                       |            |                   |   | <u>\$179.9860</u>   |                          | <u>\$26.1387</u> | <u>\$206.1247</u> |

REVISED

001318

08/15/2001

### Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MNDRFLLW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.9988           |                          | \$2.1782       | \$17.1771 |

REVISED

001319

08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.MNSNFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$26.7472               | \$3.8407               | \$30.5880     | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |               |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Work Terminating Wire               | \$0.1638                | \$0.0000               | \$0.1638      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$27.1753               | \$3.8407               | \$31.0160     | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$31.0626     |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$33.3271     |                           |                        | \$0.0000      |
| <u>Total Monthly Economic Cost:</u> |                         |                        |               | \$33.3271                 |                        |               |

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001320

08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.MNSNFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |            | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------|------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                 |      |            | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 | FRC  | Sub<br>FRC |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00         | \$0.1654   | 1.0000              | \$0.1654             | NA                             | 6.3443          | NA              | NA                | NA                 | \$1.0496               | NA                                               | \$1.0496            |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$1.1608   | 1.0000              | \$1.1608             | NA                             | NA              | NA              | NA                | NA                 | \$1.1608               | NA                                               | \$1.1608            |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$4.8556   | 1.0000              | \$4.8556             | NA                             | 6.3443          | NA              | NA                | NA                 | \$30.8054              | NA                                               | \$30.8054           |
| Digital Elec Switch - MDF       | 377C | 05         | \$7.3442   | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00         | \$8.2093   | 1.0000              | \$8.2093             | NA                             | 6.8489          | NA              | NA                | NA                 | \$56.2247              | NA                                               | \$56.2247           |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$62.9782  | 1.0000              | \$62.9782            | NA                             | NA              | NA              | NA                | NA                 | \$62.9782              | NA                                               | \$62.9782           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$196.6479 | 1.0000              | \$196.6479           | NA                             | 6.8489          | NA              | NA                | NA                 | \$1,346.8241           | NA                                               | \$1,346.8241        |
| Underground Ca - Metal          | 5C   | 00         | \$0.0022   | 1.0000              | \$0.0022             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.0098               | NA                                               | \$0.0098            |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$0.2203   | 1.0000              | \$0.2203             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.9783               | NA                                               | \$0.9783            |
|                                 |      |            |            |                     |                      |                                |                 |                 |                   |                    | \$1,509.7609           |                                                  | \$1,510.7443        |

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001321



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MNSNFLMA - 2-Wire Copper Loop - Non Designed

| Description                     | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|---------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                 |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal               | 22C  | 00         | \$1.0496            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$0.1779           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$1.1608            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$30.8054           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$5.2219           | NA                | \$0.0000              |
| Digital Elec Switch - MDF       | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal               | 45C  | 00         | \$56.2247           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$62.9782           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$1,346.8241        | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal          | 5C   | 00         | \$0.0098            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.0074              |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$0.9783            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.7442              |
|                                 |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                 |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$5.3998           | FRC 4C:           | \$0.7516              |

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001322

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MNSNFLMA - 2-Wire Copper Loop - Non Designed

| Description              | FRC  | A                   | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)     |
|--------------------------|------|---------------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                          |      | Investment          | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| Buildings - COE          | 10C  | \$0.8719            | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977          |
| Poles                    | 1C   | \$5.3998            | \$0.2304<br>0.0427       | \$0.3472<br>0.0643           | \$0.1558<br>0.0289        | \$0.2373<br>0.0439                       | \$0.0514<br>0.0095                | \$1.0221          |
| Land - COE               | 20C  | \$0.0518            | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082          |
| Aerial Ca - Metal        | 22C  | \$31.8550           | \$2.0788<br>0.0653       | \$1.8913<br>0.0594           | \$0.8489<br>0.0266        | \$1.7735<br>0.0557                       | \$0.3031<br>0.0095                | \$6.8957          |
| Aerial Ca - Metal - Drop | 22C  | \$1.1608            | \$0.0758<br>0.0653       | \$0.0689<br>0.0594           | \$0.0309<br>0.0266        | \$0.0646<br>0.0557                       | \$0.0110<br>0.0095                | \$0.2513          |
| Digital Elec Switch      | 377C | \$10.7135           | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652          |
| Buried Ca - Metal        | 45C  | \$1,403.0488        | \$84.7711<br>0.0604      | \$84.1470<br>0.0600          | \$37.7676<br>0.0269       | \$77.0849<br>0.0549                      | \$13.3500<br>0.0095               | \$297.1206        |
| Buried Ca - Metal - Drop | 45C  | \$62.9782           | \$3.8051<br>0.0604       | \$3.7771<br>0.0600           | \$1.6953<br>0.0269        | \$3.4601<br>0.0549                       | \$0.5992<br>0.0095                | \$13.3368         |
| Conduit Systems          | 4C   | \$0.7516            | \$0.0088<br>0.0118       | \$0.0553<br>0.0735           | \$0.0248<br>0.0330        | \$0.0029<br>0.0039                       | \$0.0072<br>0.0095                | \$0.0990          |
| Underground Ca - Metal   | 5C   | \$0.9881            | \$0.0496<br>0.0502       | \$0.0585<br>0.0592           | \$0.0263<br>0.0266        | \$0.0267<br>0.0270                       | \$0.0094<br>0.0095                | \$0.1705          |
|                          |      | <u>\$1,517.8195</u> |                          |                              |                           |                                          |                                   | <u>\$320.9669</u> |

Monthly Costs (Totals / 12): \$26.7472

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001323

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.MNSNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AvC</u>     | <u>E=B+D</u>      |
|------------------------------|------------|-------------------|-------------------|---------------|------------------|-------------------|
|                              |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u>    | <u>TELRIC</u>     |
|                              |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>      |                   |
|                              |            |                   | <u>Cost</u>       | <u>Factor</u> |                  |                   |
| Buildings - COE              | 10C        | \$0.8719          | \$0.1977          | 0.0002        | \$0.0002         | \$0.1978          |
| Poles                        | 1C         | \$5.3998          | \$1.0221          | 0.0232        | \$0.1253         | \$1.1474          |
| Land - COE                   | 20C        | \$0.0518          | \$0.0082          | 0.0000        | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal            | 22C        | \$31.8550         | \$6.8957          | 0.0361        | \$1.1500         | \$8.0456          |
| Aerial Ca - Metal - Drop     | 22C        | \$1.1608          | \$0.2513          | 0.0361        | \$0.0419         | \$0.2932          |
| Digital Elec Switch          | 377C       | \$10.7135         | \$1.8652          | 0.0160        | \$0.1714         | \$2.0366          |
| Buried Ca - Metal            | 45C        | \$1,403.0488      | \$297.1206        | 0.0304        | \$42.6527        | \$339.7733        |
| Buried Ca - Metal - Drop     | 45C        | \$62.9782         | \$13.3368         | 0.0304        | \$1.9145         | \$15.2513         |
| Conduit Systems              | 4C         | \$0.7516          | \$0.0990          | 0.0130        | \$0.0098         | \$0.1088          |
| Underground Ca - Metal       | 5C         | \$0.9881          | \$0.1705          | 0.0234        | \$0.0231         | \$0.1936          |
|                              |            |                   | <u>\$320.9669</u> |               | <u>\$46.0888</u> | <u>\$367.0558</u> |
| Monthly Costs (Totals / 12): |            |                   | \$26.7472         |               | \$3.8407         | \$30.5880         |

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001324



08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.MRTHFLVE - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |         |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00      | \$0.0019  | 1.0000              | \$0.0019             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0122               | NA                                               | \$0.0122            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0083  | 1.0000              | \$0.0083             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0529               | NA                                               | \$0.0529            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$36.5713 | 1.0000              | \$36.5713            | NA                             | 6.3443          | NA              | NA                | NA                 | \$232.0204             | NA                                               | \$232.0204          |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$20.9025 | 1.0000              | \$20.9025            | NA                             | NA              | NA              | NA                | NA                 | \$20.9025              | NA                                               | \$20.9025           |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$36.8444 | 1.0000              | \$36.8444            | NA                             | 6.3443          | NA              | NA                | NA                 | \$233.7531             | NA                                               | \$233.7531          |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$9.2289  | 1.0000              | \$9.2289             | NA                             | 6.8489          | NA              | NA                | NA                 | \$63.2078              | NA                                               | \$63.2078           |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$15.7300 | 1.0000              | \$15.7300            | NA                             | NA              | NA              | NA                | NA                 | \$15.7300              | NA                                               | \$15.7300           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$7.1062  | 1.0000              | \$7.1062             | NA                             | 6.8489          | NA              | NA                | NA                 | \$48.6697              | NA                                               | \$48.6697           |
| Intrbld Network - Metal                           | 52C  | 00      | \$0.8652  | 1.0000              | \$0.8652             | NA                             | 7.5110          | NA              | NA                | NA                 | \$6.4982               | NA                                               | \$6.4982            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.0500  | 1.0000              | \$0.0500             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.3758               | NA                                               | \$0.3758            |
| Underground Ca - Metal                            | 5C   | 00      | \$12.7801 | 1.0000              | \$12.7801            | NA                             | 4.4404          | NA              | NA                | NA                 | \$56.7485              | NA                                               | \$56.7485           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$14.0853 | 1.0000              | \$14.0853            | NA                             | 4.4404          | NA              | NA                | NA                 | \$62.5439              | NA                                               | \$62.5439           |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    | \$750.2452             |                                                  | \$751.2287          |

REVISED

001326

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MRTHFLVE - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0122            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0529            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$232.0204          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$39.3305          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$20.9025           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$233.7531          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$39.6242          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$63.2078           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$15.7300           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$48.6697           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$6.4982            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.3758            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$56.7485           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$43.1677             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$62.5439           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$47.5762             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$78.9547          | FRC 4C:           | \$90.7438             |

REVISED

001327

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MRTHFLVE - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I = (B+C+D<br>+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|---------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost      |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977            |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0650   | \$0.0042<br>0.0653       | \$0.0039<br>0.0594           | \$0.0017<br>0.0266        | \$0.0036<br>0.0557                       | \$0.0006<br>0.0095                | \$0.0141            |
| Poles                                 | 1C   | \$78.9547  | \$3.3683<br>0.0427       | \$5.0770<br>0.0643           | \$2.2787<br>0.0289        | \$3.4697<br>0.0439                       | \$0.7513<br>0.0095                | \$14.9451           |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082            |
| Aerial Ca - Metal                     | 22C  | \$465.7736 | \$30.3960<br>0.0653      | \$27.6542<br>0.0594          | \$12.4120<br>0.0266       | \$25.9319<br>0.0557                      | \$4.4318<br>0.0095                | \$100.8259          |
| Aerial Ca - Metal - Drop              | 22C  | \$20.9025  | \$1.3641<br>0.0653       | \$1.2410<br>0.0594           | \$0.5570<br>0.0266        | \$1.1637<br>0.0557                       | \$0.1989<br>0.0095                | \$4.5248            |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652            |
| Buried Ca - Metal                     | 45C  | \$111.8775 | \$6.7596<br>0.0604       | \$6.7098<br>0.0600           | \$3.0115<br>0.0269        | \$6.1467<br>0.0549                       | \$1.0645<br>0.0095                | \$23.6921           |
| Buried Ca - Metal - Drop              | 45C  | \$15.7300  | \$0.9504<br>0.0604       | \$0.9434<br>0.0600           | \$0.4234<br>0.0269        | \$0.8642<br>0.0549                       | \$0.1497<br>0.0095                | \$3.3311            |
| Conduit Systems                       | 4C   | \$90.7438  | \$1.0666<br>0.0118       | \$6.6741<br>0.0735           | \$2.9955<br>0.0330        | \$0.3511<br>0.0039                       | \$0.8634<br>0.0095                | \$11.9508           |
| Intrbld Network - Metal               | 52C  | \$6.8740   | \$0.3941<br>0.0573       | \$0.4078<br>0.0593           | \$0.1830<br>0.0266        | \$0.0387<br>0.0056                       | \$0.0654<br>0.0095                | \$1.0890            |
| Underground Ca - Metal                | 5C   | \$119.2924 | \$5.9931<br>0.0502       | \$7.0668<br>0.0592           | \$3.1718<br>0.0266        | \$3.2197<br>0.0270                       | \$1.1351<br>0.0095                | \$20.5864           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MRTHFLVE - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$921.8509        |                                  |                                   |                                |                                            |                                        | \$183.0302         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.2525          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MRTHFLVE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0650          |   | \$0.0141            | 0.0361                   | \$0.0023         | \$0.0164          |
| Poles                                 | 1C         | \$78.9547         |   | \$14.9451           | 0.0232                   | \$1.8317         | \$16.7768         |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$465.7736        |   | \$100.8259          | 0.0361                   | \$16.8144        | \$117.6404        |
| Aerial Ca - Metal - Drop              | 22C        | \$20.9025         |   | \$4.5248            | 0.0361                   | \$0.7546         | \$5.2794          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$111.8775        |   | \$23.6921           | 0.0304                   | \$3.4011         | \$27.0931         |
| Buried Ca - Metal - Drop              | 45C        | \$15.7300         |   | \$3.3311            | 0.0304                   | \$0.4782         | \$3.8093          |
| Conduit Systems                       | 4C         | \$90.7438         |   | \$11.9508           | 0.0130                   | \$1.1797         | \$13.1305         |
| Intrbld Network - Metal               | 52C        | \$6.8740          |   | \$1.0890            | 0.0181                   | \$0.1244         | \$1.2134          |
| Underground Ca - Metal                | 5C         | \$119.2924        |   | \$20.5864           | 0.0234                   | \$2.7914         | \$23.3779         |
|                                       |            |                   |   | <u>\$183.0302</u>   |                          | <u>\$27.5495</u> | <u>\$210.5797</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MRTHFLVE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.2525           |                          | \$2.2958       | \$17.5483 |

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08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.MXVFLMA - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive |                |                  | Volume Insensitive |                |          |
|-------------------------------------|------------------|----------------|------------------|--------------------|----------------|----------|
|                                     | Direct<br>Cost   | Shared<br>Cost | TELRIC           | Direct<br>Cost     | Shared<br>Cost | TELRIC   |
| Recurring Cost Development Reports  | \$23.3107        | \$3.4390       | \$26.7498        | \$0.0000           | \$0.0000       | \$0.0000 |
| LABOR EXPENSES:                     |                  |                |                  |                    |                |          |
| OTHER EXPENSES:                     |                  |                |                  |                    |                |          |
| Subscriber Line Testing             | \$0.2642         | \$0.0000       | \$0.2642         | \$0.0000           | \$0.0000       | \$0.0000 |
| Network Terminating Wire            | \$0.1638         | \$0.0000       | \$0.1638         | \$0.0000           | \$0.0000       | \$0.0000 |
| Total Monthly Cost                  | \$23.7388        | \$3.4390       | \$27.1778        | \$0.0000           | \$0.0000       | \$0.0000 |
| Gross Receipts Tax Factor           |                  | X              | 1.0015           |                    | X              | 1.0015   |
| Cost (Including Gross Rec Ftr)      |                  |                | \$27.2186        |                    |                | \$0.0000 |
| Common Cost Factor                  |                  | X              | 1.0729           |                    | X              | 1.0729   |
| Monthly Economic Cost               |                  |                | \$29.2029        |                    |                | \$0.0000 |
| <b>Total Monthly Economic Cost:</b> |                  |                | <b>\$29.2029</b> |                    |                |          |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.MXVLFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |            | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------|------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                 | FRC  | Sub<br>FRC | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 |      |            |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00         | \$1.3493   | 1.0000              | \$1.3493             | NA                             | 6.3443          | NA              | NA                | NA                 | \$8.5603               | NA                                               | \$8.5603            |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$12.4966  | 1.0000              | \$12.4966            | NA                             | NA              | NA              | NA                | NA                 | \$12.4966              | NA                                               | \$12.4966           |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$42.3104  | 1.0000              | \$42.3104            | NA                             | 6.3443          | NA              | NA                | NA                 | \$268.4313             | NA                                               | \$268.4313          |
| Digital Elec Switch - MDF       | 377C | 05         | \$7.3442   | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00         | \$4.7696   | 1.0000              | \$4.7696             | NA                             | 6.8489          | NA              | NA                | NA                 | \$32.6667              | NA                                               | \$32.6667           |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$49.4546  | 1.0000              | \$49.4546            | NA                             | NA              | NA              | NA                | NA                 | \$49.4546              | NA                                               | \$49.4546           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$129.1468 | 1.0000              | \$129.1468           | NA                             | 6.8489          | NA              | NA                | NA                 | \$884.5146             | NA                                               | \$884.5146          |
| Underground Ca - Metal          | 5C   | 00         | \$0.0033   | 1.0000              | \$0.0033             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.0147               | NA                                               | \$0.0147            |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$1.1545   | 1.0000              | \$1.1545             | NA                             | 4.4404          | NA              | NA                | NA                 | \$5.1266               | NA                                               | \$5.1266            |
|                                 |      |            |            |                     |                      |                                |                 |                 |                   |                    | \$1,270.9953           |                                                  | \$1,271.9788        |

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001333

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.MXVLFLMA - 2-Wire Copper Loop - Non Designed

| Description                     | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|---------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                 |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal               | 22C  | 00         | \$8.5603            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.4511           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$12.4966           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$268.4313          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$45.5026          | NA                | \$0.0000              |
| Digital Elec Switch - MDF       | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal               | 45C  | 00         | \$32.6667           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$49.4546           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$884.5146          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal          | 5C   | 00         | \$0.0147            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.0111              |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$5.1266            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$3.8997              |
|                                 |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                 |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$46.9537          | FRC 4C:           | \$3.9108              |

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001334

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.MXVFLMA - 2-Wire Copper Loop - Non Designed

| Description              | FRC  | A                   | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | 1 (B+C+D+E+F)     |
|--------------------------|------|---------------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------------|
|                          |      | Investment          | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost       |
| Buildings - COE          | 10C  | \$0.8719            | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977          |
| Poles                    | 1C   | \$46.9537           | \$2.0031<br>0.0427    | \$3.0193<br>0.0643     | \$1.3551<br>0.0289  | \$2.0634<br>0.0439              | \$0.4468<br>0.0095          | \$8.8877          |
| Land - COE               | 20C  | \$0.0518            | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082          |
| Aerial Ca - Metal        | 22C  | \$276.9916          | \$18.0762<br>0.0653   | \$16.4457<br>0.0594    | \$7.3813<br>0.0266  | \$15.4215<br>0.0557             | \$2.6356<br>0.0095          | \$59.9603         |
| Aerial Ca - Metal - Drop | 22C  | \$12.4966           | \$0.8155<br>0.0653    | \$0.7420<br>0.0594     | \$0.3330<br>0.0266  | \$0.6957<br>0.0557              | \$0.1189<br>0.0095          | \$2.7051          |
| Digital Elec Switch      | 377C | \$10.7135           | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652          |
| Buried Ca - Metal        | 45C  | \$917.1813          | \$55.4154<br>0.0604   | \$55.0074<br>0.0600    | \$24.6889<br>0.0269 | \$50.3909<br>0.0549             | \$8.7270<br>0.0095          | \$194.2295        |
| Buried Ca - Metal - Drop | 45C  | \$49.4546           | \$2.9880<br>0.0604    | \$2.9660<br>0.0600     | \$1.3312<br>0.0269  | \$2.7171<br>0.0549              | \$0.4706<br>0.0095          | \$10.4729         |
| Conduit Systems          | 4C   | \$3.9108            | \$0.0460<br>0.0118    | \$0.2876<br>0.0735     | \$0.1291<br>0.0330  | \$0.0151<br>0.0039              | \$0.0372<br>0.0095          | \$0.5150          |
| Underground Ca - Metal   | 5C   | \$5.1412            | \$0.2583<br>0.0502    | \$0.3046<br>0.0592     | \$0.1367<br>0.0266  | \$0.1388<br>0.0270              | \$0.0489<br>0.0095          | \$0.8872          |
|                          |      | <u>\$1,323.7670</u> |                       |                        |                     |                                 |                             | <u>\$279.7288</u> |

Monthly Costs (Totals / 12): \$23.3107

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.MXVLFMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE              | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Poles                        | 1C         | \$46.9537         |   | \$8.8877            | 0.0232                   | \$1.0893         | \$9.9770          |
| Land - COE                   | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal            | 22C        | \$276.9916        |   | \$59.9603           | 0.0361                   | \$9.9994         | \$69.9597         |
| Aerial Ca - Metal - Drop     | 22C        | \$12.4966         |   | \$2.7051            | 0.0361                   | \$0.4511         | \$3.1563          |
| Digital Elec Switch          | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal            | 45C        | \$917.1813        |   | \$194.2295          | 0.0304                   | \$27.8823        | \$222.1118        |
| Buried Ca - Metal - Drop     | 45C        | \$49.4546         |   | \$10.4729           | 0.0304                   | \$1.5034         | \$11.9763         |
| Conduit Systems              | 4C         | \$3.9108          |   | \$0.5150            | 0.0130                   | \$0.0508         | \$0.5659          |
| Underground Ca - Metal       | 5C         | \$5.1412          |   | \$0.8872            | 0.0234                   | \$0.1203         | \$1.0075          |
|                              |            |                   |   | <u>\$279.7288</u>   |                          | <u>\$41.2683</u> | <u>\$320.9972</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$23.3107           |                          | \$3.4390         | \$26.7498         |

Monthly Costs (Totals / 12):

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.NDADFLAC - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$11.9316               | \$1.6728               | \$13.6044        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$12.3596               | \$1.6728               | \$14.0325        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$14.0536        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$15.0781        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$15.0781</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.NDADFLAC - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0051  | 1.0000           | \$0.0051          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0323               | NA                                      | \$0.0323         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0416  | 1.0000           | \$0.0416          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.2639               | NA                                      | \$0.2639         |
| Aerial Ca - Metal                              | 22C  | 00      | \$21.1238 | 1.0000           | \$21.1238         | NA                             | 6.3443       | NA           | NA             | NA              | \$134.0164             | NA                                      | \$134.0164       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$5.3725  | 1.0000           | \$5.3725          | NA                             | NA           | NA           | NA             | NA              | \$5.3725               | NA                                      | \$5.3725         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$8.1318  | 1.0000           | \$8.1318          | NA                             | 6.3443       | NA           | NA             | NA              | \$51.5906              | NA                                      | \$51.5906        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$19.4461 | 1.0000           | \$19.4461         | NA                             | 6.8489       | NA           | NA             | NA              | \$133.1844             | NA                                      | \$133.1844       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$15.0517 | 1.0000           | \$15.0517         | NA                             | NA           | NA           | NA             | NA              | \$15.0517              | NA                                      | \$15.0517        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$6.0955  | 1.0000           | \$6.0955          | NA                             | 6.8489       | NA           | NA             | NA              | \$41.7478              | NA                                      | \$41.7478        |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.8728  | 1.0000           | \$3.8728          | NA                             | 7.5110       | NA           | NA             | NA              | \$29.0884              | NA                                      | \$29.0884        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.3704  | 1.0000           | \$0.3704          | NA                             | 7.5110       | NA           | NA             | NA              | \$2.7822               | NA                                      | \$2.7822         |
| Underground Ca - Metal                         | 5C   | 00      | \$28.2910 | 1.0000           | \$28.2910         | NA                             | 4.4404       | NA           | NA             | NA              | \$125.6226             | NA                                      | \$125.6226       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$11.7263 | 1.0000           | \$11.7263         | NA                             | 4.4404       | NA           | NA             | NA              | \$52.0693              | NA                                      | \$52.0693        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$600.5522             |                                         | \$601.5357       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.NDADFLAC - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0323            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.2639            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$134.0164          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$22.7175          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$5.3725            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$51.5906           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$8.7453           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$133.1844          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$15.0517           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$41.7478           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$29.0884           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$2.7822            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$125.6226          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$95.5591             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$52.0693           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$39.6083             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$31.4628          | FRC 4C:           | \$135.1674            |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFLAC - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2962   | \$0.0193<br>0.0653    | \$0.0176<br>0.0594     | \$0.0079<br>0.0266  | \$0.0165<br>0.0557              | \$0.0028<br>0.0095          | \$0.0641      |
| Poles                                 | 1C   | \$31.4628  | \$1.3423<br>0.0427    | \$2.0231<br>0.0643     | \$0.9080<br>0.0289  | \$1.3827<br>0.0439              | \$0.2994<br>0.0095          | \$5.9555      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$185.6071 | \$12.1126<br>0.0653   | \$11.0200<br>0.0594    | \$4.9461<br>0.0266  | \$10.3337<br>0.0557             | \$1.7661<br>0.0095          | \$40.1783     |
| Aerial Ca - Metal - Drop              | 22C  | \$5.3725   | \$0.3506<br>0.0653    | \$0.3190<br>0.0594     | \$0.1432<br>0.0266  | \$0.2991<br>0.0557              | \$0.0511<br>0.0095          | \$1.1630      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$174.9322 | \$10.5693<br>0.0604   | \$10.4915<br>0.0600    | \$4.7089<br>0.0269  | \$9.6110<br>0.0549              | \$1.6645<br>0.0095          | \$37.0450     |
| Buried Ca - Metal - Drop              | 45C  | \$15.0517  | \$0.9094<br>0.0604    | \$0.9027<br>0.0600     | \$0.4052<br>0.0269  | \$0.8270<br>0.0549              | \$0.1432<br>0.0095          | \$3.1875      |
| Conduit Systems                       | 4C   | \$135.1674 | \$1.5888<br>0.0118    | \$9.9414<br>0.0735     | \$4.4620<br>0.0330  | \$0.5230<br>0.0039              | \$1.2861<br>0.0095          | \$17.8013     |
| Intrbld Network - Metal               | 52C  | \$31.8707  | \$1.8270<br>0.0573    | \$1.8907<br>0.0593     | \$0.8486<br>0.0266  | \$0.1794<br>0.0056              | \$0.3032<br>0.0095          | \$5.0490      |
| Underground Ca - Metal                | 5C   | \$177.6919 | \$8.9271<br>0.0502    | \$10.5263<br>0.0592    | \$4.7245<br>0.0266  | \$4.7959<br>0.0270              | \$1.6907<br>0.0095          | \$30.6645     |

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### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFLAC - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | F (B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$769.0896        |                                      |                                           |                                        |                                                        |                                                | \$143.1792             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$11.9316              |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFLAC - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2962          | \$0.0641               | 0.0361                            | \$0.0107               | \$0.0748          |
| Poles                                 | 1C         | \$31.4628         | \$5.9555               | 0.0232                            | \$0.7299               | \$6.6854          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$185.6071        | \$40.1783              | 0.0361                            | \$6.7004               | \$46.8787         |
| Aerial Ca - Metal - Drop              | 22C        | \$5.3725          | \$1.1630               | 0.0361                            | \$0.1939               | \$1.3569          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$174.9322        | \$37.0450              | 0.0304                            | \$5.3179               | \$42.3630         |
| Buried Ca - Metal - Drop              | 45C        | \$15.0517         | \$3.1875               | 0.0304                            | \$0.4576               | \$3.6450          |
| Conduit Systems                       | 4C         | \$135.1674        | \$17.8013              | 0.0130                            | \$1.7572               | \$19.5585         |
| Intrbld Network - Metal               | 52C        | \$31.8707         | \$5.0490               | 0.0181                            | \$0.5769               | \$5.6258          |
| Underground Ca - Metal                | 5C         | \$177.6919        | \$30.6645              | 0.0234                            | \$4.1580               | \$34.8225         |
|                                       |            |                   | <u>\$143.1792</u>      |                                   | <u>\$20.0741</u>       | <u>\$163.2533</u> |

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# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.NDADFLAC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$11.9316           |                          | \$1.6728       | \$13.6044 |

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## Recurring Cost Summary

Florida  
A.13.12.NDADFLBR - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.8050               | \$2.1445               | \$16.9495        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$15.2330               | \$2.1445               | \$17.3775        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$17.4036        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$18.6723        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$18.6723</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

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A.13.12.NDADFLBR - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A<br>Material | B<br>Inflation Factor | C=AxB<br>Adjusted Material | In-Plant Factors (Default = 1) |                       |                       |                         |                          | E=Cx(D1xD2<br>x...xD5)<br>In-Plant Investment | F<br>Supporting Equipment<br>&/or Power Loading | G=ExF<br>Total Investment |
|------------------------------------------------|------|---------|---------------|-----------------------|----------------------------|--------------------------------|-----------------------|-----------------------|-------------------------|--------------------------|-----------------------------------------------|-------------------------------------------------|---------------------------|
|                                                |      |         |               |                       |                            | Plug-in<br>Inventory<br>Factor | D1<br>Mat'l<br>Factor | D2<br>Telco<br>Factor | D3<br>Plug-in<br>Factor | D4<br>Hardware<br>Factor |                                               |                                                 |                           |
|                                                |      |         |               |                       |                            |                                |                       |                       |                         |                          |                                               |                                                 |                           |
|                                                |      |         |               |                       |                            |                                |                       |                       |                         |                          |                                               |                                                 |                           |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0032      | 1.0000                | \$0.0032                   | NA                             | 6.3450                | NA                    | NA                      | NA                       | \$0.0201                                      | NA                                              | \$0.0201                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0095      | 1.0000                | \$0.0095                   | NA                             | 6.3450                | NA                    | NA                      | NA                       | \$0.0604                                      | NA                                              | \$0.0604                  |
| Aerial Ca - Metal                              | 22C  | 00      | \$18.9856     | 1.0000                | \$18.9856                  | NA                             | 6.3443                | NA                    | NA                      | NA                       | \$120.4512                                    | NA                                              | \$120.4512                |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$11.9308     | 1.0000                | \$11.9308                  | NA                             | NA                    | NA                    | NA                      | NA                       | \$11.9308                                     | NA                                              | \$11.9308                 |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$16.7495     | 1.0000                | \$16.7495                  | NA                             | 6.3443                | NA                    | NA                      | NA                       | \$106.2641                                    | NA                                              | \$106.2641                |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442      | 1.0000                | \$7.3442                   | NA                             | 1.3249                | NA                    | NA                      | NA                       | \$9.7300                                      | 1.1011                                          | \$10.7135                 |
| Buried Ca - Metal                              | 45C  | 00      | \$29.0815     | 1.0000                | \$29.0815                  | NA                             | 6.8489                | NA                    | NA                      | NA                       | \$199.1767                                    | NA                                              | \$199.1767                |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$32.3909     | 1.0000                | \$32.3909                  | NA                             | NA                    | NA                    | NA                      | NA                       | \$32.3909                                     | NA                                              | \$32.3909                 |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$24.9168     | 1.0000                | \$24.9168                  | NA                             | 6.8489                | NA                    | NA                      | NA                       | \$170.6530                                    | NA                                              | \$170.6530                |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.4687      | 1.0000                | \$1.4687                   | NA                             | 7.5110                | NA                    | NA                      | NA                       | \$11.0316                                     | NA                                              | \$11.0316                 |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0875      | 1.0000                | \$0.0875                   | NA                             | 7.5110                | NA                    | NA                      | NA                       | \$0.6571                                      | NA                                              | \$0.6571                  |
| Underground Ca - Metal                         | 5C   | 00      | \$12.8487     | 1.0000                | \$12.8487                  | NA                             | 4.4404                | NA                    | NA                      | NA                       | \$57.0532                                     | NA                                              | \$57.0532                 |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$11.5982     | 1.0000                | \$11.5982                  | NA                             | 4.4404                | NA                    | NA                      | NA                       | \$51.5005                                     | NA                                              | \$51.5005                 |
|                                                |      |         |               |                       |                            |                                |                       |                       |                         |                          | \$770.9195                                    |                                                 | \$771.9030                |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.NDADFLBR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0201            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0604            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$120.4512          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$20.4180              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$11.9308           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$106.2641          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$18.0131              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$199.1767          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$32.3909           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$170.6530          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$11.0316           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.6571            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$57.0532           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$43.3995                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$51.5005           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$39.1756                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | FRC 20C:            |                    | \$0.0518               | FRC 10C:               | \$0.8719                   | FRC 1C:            | \$38.4312              | FRC 4C:               | \$82.5751                 |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFLBR - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | F (B+C+D<br>+E+F)      |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0805          | \$0.0053<br>0.0653                   | \$0.0048<br>0.0594                        | \$0.0021<br>0.0266                     | \$0.0045<br>0.0557                                     | \$0.0008<br>0.0095                             | \$0.0174               |
| Poles                                 | 1C         | \$38.4312         | \$1.6395<br>0.0427                   | \$2.4712<br>0.0643                        | \$1.1092<br>0.0289                     | \$1.6889<br>0.0439                                     | \$0.3657<br>0.0095                             | \$7.2745               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$226.7153        | \$14.7952<br>0.0653                  | \$13.4607<br>0.0594                       | \$6.0415<br>0.0266                     | \$12.6224<br>0.0557                                    | \$2.1572<br>0.0095                             | \$49.0770              |
| Aerial Ca - Metal - Drop              | 22C        | \$11.9308         | \$0.7786<br>0.0653                   | \$0.7084<br>0.0594                        | \$0.3179<br>0.0266                     | \$0.6642<br>0.0557                                     | \$0.1135<br>0.0095                             | \$2.5827               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$369.8297        | \$22.3448<br>0.0604                  | \$22.1803<br>0.0600                       | \$9.9552<br>0.0269                     | \$20.3188<br>0.0549                                    | \$3.5189<br>0.0095                             | \$78.3180              |
| Buried Ca - Metal - Drop              | 45C        | \$32.3909         | \$1.9570<br>0.0604                   | \$1.9426<br>0.0600                        | \$0.8719<br>0.0269                     | \$1.7796<br>0.0549                                     | \$0.3082<br>0.0095                             | \$6.8593               |
| Conduit Systems                       | 4C         | \$82.5751         | \$0.9706<br>0.0118                   | \$6.0733<br>0.0735                        | \$2.7259<br>0.0330                     | \$0.3195<br>0.0039                                     | \$0.7857<br>0.0095                             | \$10.8750              |
| Intrbld Network - Metal               | 52C        | \$11.6887         | \$0.6701<br>0.0573                   | \$0.6934<br>0.0593                        | \$0.3112<br>0.0266                     | \$0.0658<br>0.0056                                     | \$0.1112<br>0.0095                             | \$1.8517               |
| Underground Ca - Metal                | 5C         | \$108.5537        | \$5.4536<br>0.0502                   | \$6.4306<br>0.0592                        | \$2.8862<br>0.0266                     | \$2.9299<br>0.0270                                     | \$1.0329<br>0.0095                             | \$18.7332              |

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08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFLBR - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$893.8329        |                                      |                                           |                                        |                                                        |                                                | \$177.6599             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.8050              |

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001348

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFLBR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt<br/>Col I</u> | <u>C</u>                          | <u>D=AxC</u>           | <u>E=B+D</u>      |
|---------------------------------------|------------|-------------------|-----------------------------|-----------------------------------|------------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977                    | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0805          | \$0.0174                    | 0.0361                            | \$0.0029               | \$0.0203          |
| Poles                                 | 1C         | \$38.4312         | \$7.2745                    | 0.0232                            | \$0.8916               | \$8.1661          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082                    | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$226.7153        | \$49.0770                   | 0.0361                            | \$8.1844               | \$57.2615         |
| Aerial Ca - Metal - Drop              | 22C        | \$11.9308         | \$2.5827                    | 0.0361                            | \$0.4307               | \$3.0134          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652                    | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$369.8297        | \$78.3180                   | 0.0304                            | \$11.2428              | \$89.5609         |
| Buried Ca - Metal - Drop              | 45C        | \$32.3909         | \$6.8593                    | 0.0304                            | \$0.9847               | \$7.8440          |
| Conduit Systems                       | 4C         | \$82.5751         | \$10.8750                   | 0.0130                            | \$1.0735               | \$11.9484         |
| Intrbld Network - Metal               | 52C        | \$11.6887         | \$1.8517                    | 0.0181                            | \$0.2116               | \$2.0633          |
| Underground Ca - Metal                | 5C         | \$108.5537        | \$18.7332                   | 0.0234                            | \$2.5402               | \$21.2734         |
|                                       |            |                   | <u>\$177.6599</u>           |                                   | <u>\$25.7339</u>       | <u>\$203.3939</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFLBR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.8050           |                          | \$2.1445       | \$16.9495 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.NDADFLGG - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$13.7321               | \$1.9675               | \$15.6997        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$14.1602</u>        | <u>\$1.9675</u>        | <u>\$16.1277</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$16.1519</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$17.3294</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$17.3294</b> |                           |                        |                 |

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001351

08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.NDADFLGG - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0036  | 1.0000              | \$0.0036             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0228               | NA                                               | \$0.0228            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0138  | 1.0000              | \$0.0138             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0878               | NA                                               | \$0.0878            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$23.5167 | 1.0000              | \$23.5167            | NA                             | 6.3443          | NA              | NA                | NA                 | \$149.1976             | NA                                               | \$149.1976          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$7.7893  | 1.0000              | \$7.7893             | NA                             | NA              | NA              | NA                | NA                 | \$7.7893               | NA                                               | \$7.7893            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$11.9578 | 1.0000              | \$11.9578            | NA                             | 6.3443          | NA              | NA                | NA                 | \$75.8645              | NA                                               | \$75.8645           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$27.4150 | 1.0000              | \$27.4150            | NA                             | 6.8489          | NA              | NA                | NA                 | \$187.7629             | NA                                               | \$187.7629          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$20.1141 | 1.0000              | \$20.1141            | NA                             | NA              | NA              | NA                | NA                 | \$20.1141              | NA                                               | \$20.1141           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$12.5472 | 1.0000              | \$12.5472            | NA                             | 6.8489          | NA              | NA                | NA                 | \$85.9345              | NA                                               | \$85.9345           |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.7344  | 1.0000              | \$1.7344             | NA                             | 7.5110          | NA              | NA                | NA                 | \$13.0270              | NA                                               | \$13.0270           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.1074  | 1.0000              | \$0.1074             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.8065               | NA                                               | \$0.8065            |
| Underground Ca - Metal                            | 5C   | 00         | \$21.5241 | 1.0000              | \$21.5241            | NA                             | 4.4404          | NA              | NA                | NA                 | \$95.5752              | NA                                               | \$95.5752           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$12.0419 | 1.0000              | \$12.0419            | NA                             | 4.4404          | NA              | NA                | NA                 | \$53.4707              | NA                                               | \$53.4707           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$699.3829             |                                                  | \$700.3663          |

REVISED

001352

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.NDADFLGG - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0228            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0878            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$149.1976          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$25.2909          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$7.7893            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$75.8645           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$12.8600          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$187.7629          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$20.1141           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$85.9345           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$13.0270           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.8065            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$95.5752           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$72.7025             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$53.4707           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$40.6743             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$38.1510          | FRC 4C:           | \$113.3768            |

REVISED

001353



08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFLGG - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I= (B+C+D+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1106   | \$0.0072<br>0.0653       | \$0.0066<br>0.0594           | \$0.0029<br>0.0266        | \$0.0062<br>0.0557                       | \$0.0011<br>0.0095                | \$0.0239       |
| Poles                                 | 1C   | \$38.1510  | \$1.6276<br>0.0427       | \$2.4532<br>0.0643           | \$1.1011<br>0.0289        | \$1.6766<br>0.0439                       | \$0.3630<br>0.0095                | \$7.2215       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$225.0621 | \$14.6874<br>0.0653      | \$13.3625<br>0.0594          | \$5.9975<br>0.0266        | \$12.5303<br>0.0557                      | \$2.1415<br>0.0095                | \$48.7192      |
| Aerial Ca - Metal - Drop              | 22C  | \$7.7893   | \$0.5083<br>0.0653       | \$0.4625<br>0.0594           | \$0.2076<br>0.0266        | \$0.4337<br>0.0557                       | \$0.0741<br>0.0095                | \$1.6861       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$273.6974 | \$16.5366<br>0.0604      | \$16.4148<br>0.0600          | \$7.3674<br>0.0269        | \$15.0372<br>0.0549                      | \$2.6042<br>0.0095                | \$57.9603      |
| Buried Ca - Metal - Drop              | 45C  | \$20.1141  | \$1.2153<br>0.0604       | \$1.2063<br>0.0600           | \$0.5414<br>0.0269        | \$1.1051<br>0.0549                       | \$0.1914<br>0.0095                | \$4.2595       |
| Conduit Systems                       | 4C   | \$113.3768 | \$1.3327<br>0.0118       | \$8.3387<br>0.0735           | \$3.7427<br>0.0330        | \$0.4387<br>0.0039                       | \$1.0788<br>0.0095                | \$14.9315      |
| Intrbld Network - Metal               | 52C  | \$13.8335  | \$0.7930<br>0.0573       | \$0.8207<br>0.0593           | \$0.3683<br>0.0266        | \$0.0779<br>0.0056                       | \$0.1316<br>0.0095                | \$2.1915       |
| Underground Ca - Metal                | 5C   | \$149.0459 | \$7.4879<br>0.0502       | \$8.8293<br>0.0592           | \$3.9629<br>0.0266        | \$4.0227<br>0.0270                       | \$1.4182<br>0.0095                | \$25.7210      |

REVISED

001354

### Recurring Direct Cost Development - Volume Sensitive

## Florida

**A.13.12.NDADFLGG - 2-Wire Copper Loop - Non Designed**

|                    |            | A                 | B=A <sub>1</sub> F <sub>1</sub> r | C=A <sub>2</sub> F <sub>2</sub> r | D=A <sub>3</sub> F <sub>3</sub> r | E=A <sub>4</sub> F <sub>4</sub> r          | F=A <sub>5</sub> F <sub>5</sub> r      | I = (B+C+D+E+F)    |
|--------------------|------------|-------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation &amp; Factor</u>  | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u>    | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$852.8178        |                                   |                                   |                                   |                                            |                                        | \$164.7856         |
|                    |            |                   |                                   |                                   |                                   |                                            | Monthly Costs (Totals / 12):           | \$13.7321          |

# DESIGN

001355

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFLGG - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------|------------|---------------------|--------------------------|------------------|-------------------|
|                                       |      | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1106   | \$0.0239            | 0.0361                   | \$0.0040         | \$0.0279          |
| Poles                                 | 1C   | \$38.1510  | \$7.2215            | 0.0232                   | \$0.8851         | \$8.1066          |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$225.0621 | \$48.7192           | 0.0361                   | \$8.1247         | \$56.8439         |
| Aerial Ca - Metal - Drop              | 22C  | \$7.7893   | \$1.6861            | 0.0361                   | \$0.2812         | \$1.9673          |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$273.6974 | \$57.9603           | 0.0304                   | \$8.3204         | \$66.2807         |
| Buried Ca - Metal - Drop              | 45C  | \$20.1141  | \$4.2595            | 0.0304                   | \$0.6115         | \$4.8710          |
| Conduit Systems                       | 4C   | \$113.3768 | \$14.9315           | 0.0130                   | \$1.4739         | \$16.4054         |
| Intrbld Network - Metal               | 52C  | \$13.8335  | \$2.1915            | 0.0181                   | \$0.2504         | \$2.4419          |
| Underground Ca - Metal                | 5C   | \$149.0459 | \$25.7210           | 0.0234                   | \$3.4877         | \$29.2087         |
|                                       |      |            | <u>\$164.7856</u>   |                          | <u>\$23.6104</u> | <u>\$188.3960</u> |

REVISED

001356

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

| Florida                                              |            |                   |   |                     |                          |                |
|------------------------------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|
| A.13.12.NDADFLGG - 2-Wire Copper Loop - Non Designed |            |                   |   |                     |                          |                |
| <u>Description</u>                                   | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | E-B+D          |
|                                                      |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost |
|                                                      |            |                   |   |                     |                          | <u>TELRIC</u>  |
| Monthly Costs (Totals / 12):                         |            |                   |   | \$13.7321           |                          | \$15.6997      |

REVISED

001357

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.NDADFLOL - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$10.6139               | \$1.4467               | \$12.0605        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$11.0419</u>        | <u>\$1.4467</u>        | <u>\$12.4886</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$12.5073</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$13.4191</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$13.4191</b> |                           |                        |                 |

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## Investment Development - Volume Sensitive

Florida

A.13.12.NDADFLOL - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=C*(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0248  | 1.0000           | \$0.0248          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1571               | NA                                      | \$0.1571         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0536  | 1.0000           | \$0.0536          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.3402               | NA                                      | \$0.3402         |
| Aerial Ca - Metal                              | 22C  | 00      | \$14.5940 | 1.0000           | \$14.5940         | NA                             | 6.3443       | NA           | NA             | NA              | \$92.5892              | NA                                      | \$92.5892        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.0263  | 1.0000           | \$2.0263          | NA                             | NA           | NA           | NA             | NA              | \$2.0263               | NA                                      | \$2.0263         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$4.1352  | 1.0000           | \$4.1352          | NA                             | 6.3443       | NA           | NA             | NA              | \$26.2348              | NA                                      | \$26.2348        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$19.4354 | 1.0000           | \$19.4354         | NA                             | 6.8489       | NA           | NA             | NA              | \$133.1115             | NA                                      | \$133.1115       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$8.6100  | 1.0000           | \$8.6100          | NA                             | NA           | NA           | NA             | NA              | \$8.6100               | NA                                      | \$8.6100         |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$4.6595  | 1.0000           | \$4.6595          | NA                             | 6.8489       | NA           | NA             | NA              | \$31.9123              | NA                                      | \$31.9123        |
| Intrbld Network - Metal                        | 52C  | 00      | \$7.1891  | 1.0000           | \$7.1891          | NA                             | 7.5110       | NA           | NA             | NA              | \$53.9976              | NA                                      | \$53.9976        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.4868  | 1.0000           | \$0.4868          | NA                             | 7.5110       | NA           | NA             | NA              | \$3.6564               | NA                                      | \$3.6564         |
| Underground Ca - Metal                         | 5C   | 00      | \$31.4751 | 1.0000           | \$31.4751         | NA                             | 4.4404       | NA           | NA             | NA              | \$139.7614             | NA                                      | \$139.7614       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.2401  | 1.0000           | \$9.2401          | NA                             | 4.4404       | NA           | NA             | NA              | \$41.0296              | NA                                      | \$41.0296        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$543.1564             |                                         | \$544.1398       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.NDADFL0L - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |            |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |            |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.1571            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |            |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.3402            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |            |
| Aerial Ca - Metal                              | 22C  | 00         | \$92.5892           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$15.6951          | NA                | \$0.0000              |            |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$2.0263            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |            |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$26.2348           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.4471           | NA                | \$0.0000              |            |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |            |
| Buried Ca - Metal                              | 45C  | 00         | \$133.1115          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |            |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$8.6100            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |            |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$31.9123           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |            |
| Intrbld Network - Metal                        | 52C  | 00         | \$53.9976           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |            |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$3.6564            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |            |
| Underground Ca - Metal                         | 5C   | 00         | \$139.7614          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$106.3143            |            |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$41.0296           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$31.2106             |            |
|                                                |      |            |                     |                | FRC 20C:           | \$0.0518           | FRC 10C:               | \$0.8719       | FRC 1C:            | \$20.1422         | FRC 4C:               | \$137.5249 |

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## Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.NDADFL0L - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | F=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.4973   | \$0.0325<br>0.0653    | \$0.0295<br>0.0594     | \$0.0133<br>0.0266  | \$0.0277<br>0.0557              | \$0.0047<br>0.0095          | \$0.1077      |
| Poles                                 | 1C   | \$20.1422  | \$0.8593<br>0.0427    | \$1.2952<br>0.0643     | \$0.5813<br>0.0289  | \$0.8852<br>0.0439              | \$0.1917<br>0.0095          | \$3.8126      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$118.8240 | \$7.7543<br>0.0653    | \$7.0549<br>0.0594     | \$3.1664<br>0.0266  | \$6.6155<br>0.0557              | \$1.1306<br>0.0095          | \$25.7218     |
| Aerial Ca - Metal - Drop              | 22C  | \$2.0263   | \$0.1322<br>0.0653    | \$0.1203<br>0.0594     | \$0.0540<br>0.0266  | \$0.1128<br>0.0557              | \$0.0193<br>0.0095          | \$0.4386      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$165.0238 | \$9.9706<br>0.0604    | \$9.8972<br>0.0600     | \$4.4421<br>0.0269  | \$9.0666<br>0.0549              | \$1.5702<br>0.0095          | \$34.9467     |
| Buried Ca - Metal - Drop              | 45C  | \$8.6100   | \$0.5202<br>0.0604    | \$0.5164<br>0.0600     | \$0.2318<br>0.0269  | \$0.4730<br>0.0549              | \$0.0819<br>0.0095          | \$1.8233      |
| Conduit Systems                       | 4C   | \$137.5249 | \$1.6165<br>0.0118    | \$10.1148<br>0.0735    | \$4.5398<br>0.0330  | \$0.5321<br>0.0039              | \$1.3085<br>0.0095          | \$18.1118     |
| Intrbld Network - Metal               | 52C  | \$57.6539  | \$3.3051<br>0.0573    | \$3.4203<br>0.0593     | \$1.5351<br>0.0266  | \$0.3245<br>0.0056              | \$0.5486<br>0.0095          | \$9.1336      |
| Underground Ca - Metal                | 5C   | \$180.7910 | \$9.0828<br>0.0502    | \$10.7099<br>0.0592    | \$4.8069<br>0.0266  | \$4.8796<br>0.0270              | \$1.7202<br>0.0095          | \$31.1993     |

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### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFLOL - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$702.7306        |                                  |                                   |                                |                                            |                                        | \$127.3665         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$10.6139          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFL0L - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------|------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.4973   |   | \$0.1077            | 0.0361                   | \$0.0180         | \$0.1256          |
| Poles                                 | 1C   | \$20.1422  |   | \$3.8126            | 0.0232                   | \$0.4673         | \$4.2799          |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$118.8240 |   | \$25.7218           | 0.0361                   | \$4.2895         | \$30.0114         |
| Aerial Ca - Metal - Drop              | 22C  | \$2.0263   |   | \$0.4386            | 0.0361                   | \$0.0731         | \$0.5118          |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C  | \$165.0238 |   | \$34.9467           | 0.0304                   | \$5.0167         | \$39.9635         |
| Buried Ca - Metal - Drop              | 45C  | \$8.6100   |   | \$1.8233            | 0.0304                   | \$0.2617         | \$2.0851          |
| Conduit Systems                       | 4C   | \$137.5249 |   | \$18.1118           | 0.0130                   | \$1.7878         | \$19.8996         |
| Intrbld Network - Metal               | 52C  | \$57.6539  |   | \$9.1336            | 0.0181                   | \$1.0435         | \$10.1771         |
| Underground Ca - Metal                | 5C   | \$180.7910 |   | \$31.1993           | 0.0234                   | \$4.2305         | \$35.4298         |
|                                       |      |            |   | <u>\$127.3665</u>   |                          | <u>\$17.3599</u> | <u>\$144.7263</u> |

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### Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.NDADFL0L - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$10.6139              |                                   | \$1.4467               | \$12.0605     |

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## Recurring Cost Summary

Florida

A.13.12.NKLRFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$8.2600                | \$1.2089               | \$9.4689         | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$8.6880                | \$1.2089               | \$9.8969         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$9.9118         |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$10.6344        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$10.6344</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.NKLRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0186  | 1.0000           | \$0.0186          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1183               | NA                                      | \$0.1183         |
| Aerial Ca - Metal                              | 22C  | 00      | \$7.5614  | 1.0000           | \$7.5614          | NA                             | 6.3443       | NA           | NA             | NA              | \$47.9719              | NA                                      | \$47.9719        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$11.2796 | 1.0000           | \$11.2796         | NA                             | NA           | NA           | NA             | NA              | \$11.2796              | NA                                      | \$11.2796        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$15.2764 | 1.0000           | \$15.2764         | NA                             | 6.3443       | NA           | NA             | NA              | \$96.9186              | NA                                      | \$96.9186        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$9.9774  | 1.0000           | \$9.9774          | NA                             | 6.8489       | NA           | NA             | NA              | \$68.3341              | NA                                      | \$68.3341        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$22.5222 | 1.0000           | \$22.5222         | NA                             | NA           | NA           | NA             | NA              | \$22.5222              | NA                                      | \$22.5222        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$18.6618 | 1.0000           | \$18.6618         | NA                             | 6.8489       | NA           | NA             | NA              | \$127.8128             | NA                                      | \$127.8128       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.0264  | 1.0000           | \$2.0264          | NA                             | 7.5110       | NA           | NA             | NA              | \$15.2201              | NA                                      | \$15.2201        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1357  | 1.0000           | \$0.1357          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.0190               | NA                                      | \$1.0190         |
| Underground Ca - Metal                         | 5C   | 00      | \$2.0062  | 1.0000           | \$2.0062          | NA                             | 4.4404       | NA           | NA             | NA              | \$8.9082               | NA                                      | \$8.9082         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.9930  | 1.0000           | \$5.9930          | NA                             | 4.4404       | NA           | NA             | NA              | \$26.6111              | NA                                      | \$26.6111        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$436.4460             |                                         | \$437.4295       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.NKLRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxB           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1183            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$47.9719           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$8.1319        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$11.2796           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$96.9186           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$16.4290       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$68.3341           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$22.5222           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$127.8128          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$15.2201           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.0190            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$8.9082            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$6.7763           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$26.6111           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$20.2426          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$24.5608       | FRC 4C:        | \$27.0190          |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.NKLRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I (B+C+D+E+F)      |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1183          | \$0.0077<br>0.0653               | \$0.0070<br>0.0594                | \$0.0032<br>0.0266             | \$0.0066<br>0.0557                         | \$0.0011<br>0.0095                     | \$0.0256           |
| Poles                                 | 1C         | \$24.5608         | \$1.0478<br>0.0427               | \$1.5793<br>0.0643                | \$0.7088<br>0.0289             | \$1.0793<br>0.0439                         | \$0.2337<br>0.0095                     | \$4.6490           |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082           |
| Aerial Ca - Metal                     | 22C        | \$144.8905        | \$9.4554<br>0.0653               | \$8.6025<br>0.0594                | \$3.8611<br>0.0266             | \$8.0668<br>0.0557                         | \$1.3786<br>0.0095                     | \$31.3644          |
| Aerial Ca - Metal - Drop              | 22C        | \$11.2796         | \$0.7361<br>0.0653               | \$0.6697<br>0.0594                | \$0.3006<br>0.0266             | \$0.6280<br>0.0557                         | \$0.1073<br>0.0095                     | \$2.4417           |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652           |
| Buried Ca - Metal                     | 45C        | \$196.1470        | \$11.8510<br>0.0604              | \$11.7638<br>0.0600               | \$5.2799<br>0.0269             | \$10.7765<br>0.0549                        | \$1.8663<br>0.0095                     | \$41.5376          |
| Buried Ca - Metal - Drop              | 45C        | \$22.5222         | \$1.3608<br>0.0604               | \$1.3508<br>0.0600                | \$0.6063<br>0.0269             | \$1.2374<br>0.0549                         | \$0.2143<br>0.0095                     | \$4.7695           |
| Conduit Systems                       | 4C         | \$27.0190         | \$0.3176<br>0.0118               | \$1.9872<br>0.0735                | \$0.8919<br>0.0330             | \$0.1045<br>0.0039                         | \$0.2571<br>0.0095                     | \$3.5583           |
| Intrbld Network - Metal               | 52C        | \$16.2392         | \$0.9309<br>0.0573               | \$0.9634<br>0.0593                | \$0.4324<br>0.0266             | \$0.0914<br>0.0056                         | \$0.1545<br>0.0095                     | \$2.5726           |
| Underground Ca - Metal                | 5C         | \$35.5193         | \$1.7845<br>0.0502               | \$2.1041<br>0.0592                | \$0.9444<br>0.0266             | \$0.9587<br>0.0270                         | \$0.3380<br>0.0095                     | \$6.1296           |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.NKLRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$489,9330        |                                  |                                   |                                |                                            |                                        | \$99.1194          |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$8.2600           |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.NKLRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1183          |   | \$0.0256            | 0.0361                   | \$0.0043       | \$0.0299   |
| Poles                                 | 1C         | \$24.5608         |   | \$4.6490            | 0.0232                   | \$0.5698       | \$5.2188   |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C        | \$144.8905        |   | \$31.3644           | 0.0361                   | \$5.2305       | \$36.5950  |
| Aerial Ca - Metal - Drop              | 22C        | \$11.2796         |   | \$2.4417            | 0.0361                   | \$0.4072       | \$2.8489   |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C        | \$196.1470        |   | \$41.5376           | 0.0304                   | \$5.9629       | \$47.5005  |
| Buried Ca - Metal - Drop              | 45C        | \$22.5222         |   | \$4.7695            | 0.0304                   | \$0.6847       | \$5.4542   |
| Conduit Systems                       | 4C         | \$27.0190         |   | \$3.5583            | 0.0130                   | \$0.3512       | \$3.9096   |
| Intrbld Network - Metal               | 52C        | \$16.2392         |   | \$2.5726            | 0.0181                   | \$0.2939       | \$2.8666   |
| Underground Ca - Metal                | 5C         | \$35.5193         |   | \$6.1296            | 0.0234                   | \$0.8312       | \$6.9608   |
|                                       |            |                   |   | \$99.1194           |                          | \$14.5073      | \$113.6267 |

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### Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.NKLRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$8.2600               |                                   | \$1.2089               | \$9.4689      |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.NSBHFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$14.6527               | \$2.0943               | \$16.7470        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$15.0807</u>        | <u>\$2.0943</u>        | <u>\$17.1750</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$17.2008</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$18.4548</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$18.4548</b> |                           |                        |                 |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.NSBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0015  | 1.0000           | \$0.0015          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0095            | NA                                      | \$0.0095         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0150  | 1.0000           | \$0.0150          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0951            | NA                                      | \$0.0951         |
| Aerial Ca - Metal                              | 22C  | 00      | \$6.2244  | 1.0000           | \$6.2244          | NA                             | 6.3443       | NA           | NA             | NA              | \$39.4897           | NA                                      | \$39.4897        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.5001  | 1.0000           | \$4.5001          | NA                             | NA           | NA           | NA             | NA              | \$4.5001            | NA                                      | \$4.5001         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$8.5399  | 1.0000           | \$8.5399          | NA                             | 6.3443       | NA           | NA             | NA              | \$54.1802           | NA                                      | \$54.1802        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$35.8594 | 1.0000           | \$35.8594         | NA                             | 6.8489       | NA           | NA             | NA              | \$245.5981          | NA                                      | \$245.5981       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$36.9773 | 1.0000           | \$36.9773         | NA                             | NA           | NA           | NA             | NA              | \$36.9773           | NA                                      | \$36.9773        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$48.9778 | 1.0000           | \$48.9778         | NA                             | 6.8489       | NA           | NA             | NA              | \$335.4443          | NA                                      | \$335.4443       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.4422  | 1.0000           | \$1.4422          | NA                             | 7.5110       | NA           | NA             | NA              | \$10.8325           | NA                                      | \$10.8325        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1299  | 1.0000           | \$0.1299          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.9758            | NA                                      | \$0.9758         |
| Underground Ca - Metal                         | 5C   | 00      | \$5.3610  | 1.0000           | \$5.3610          | NA                             | 4.4404       | NA           | NA             | NA              | \$23.8047           | NA                                      | \$23.8047        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$8.4566  | 1.0000           | \$8.4566          | NA                             | 4.4404       | NA           | NA             | NA              | \$37.5505           | NA                                      | \$37.5505        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$799.1878          |                                         | \$800.1712       |

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001373

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.NSBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I =AxH                |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0095            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0951            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$39.4897           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$6.6940           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$4.5001            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$54.1802           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$9.1843           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$245.5981          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$36.9773           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$335.4443          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$10.8325           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.9758            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$23.8047           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$18.1079             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$37.5505           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$28.5641             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$15.8783          | FRC 4C:           | \$46.6720             |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.NSBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                   | <u>C=AxFtr</u>                    | <u>D=AxFtr</u>                 | <u>E=AxFtr</u>                             | <u>F=AxFtr</u>                         | <u>I=(B+C+D+K+F)</u> |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977             |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1046          | \$0.0068<br>0.0653               | \$0.0062<br>0.0594                | \$0.0028<br>0.0266             | \$0.0058<br>0.0557                         | \$0.0010<br>0.0095                     | \$0.0226             |
| Poles                                 | 1C         | \$15.8783         | \$0.6774<br>0.0427               | \$1.0210<br>0.0643                | \$0.4583<br>0.0289             | \$0.6978<br>0.0439                         | \$0.1511<br>0.0095                     | \$3.0055             |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082             |
| Aerial Ca - Metal                     | 22C        | \$93.6699         | \$6.1128<br>0.0653               | \$5.5614<br>0.0594                | \$2.4961<br>0.0266             | \$5.2151<br>0.0557                         | \$0.8913<br>0.0095                     | \$20.2767            |
| Aerial Ca - Metal - Drop              | 22C        | \$4.5001          | \$0.2937<br>0.0653               | \$0.2672<br>0.0594                | \$0.1199<br>0.0266             | \$0.2505<br>0.0557                         | \$0.0428<br>0.0095                     | \$0.9741             |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652             |
| Buried Ca - Metal                     | 45C        | \$581.0424        | \$35.1061<br>0.0604              | \$34.8477<br>0.0600               | \$15.6406<br>0.0269            | \$31.9231<br>0.0549                        | \$5.5286<br>0.0095                     | \$123.0461           |
| Buried Ca - Metal - Drop              | 45C        | \$36.9773         | \$2.2341<br>0.0604               | \$2.2177<br>0.0600                | \$0.9954<br>0.0269             | \$2.0316<br>0.0549                         | \$0.3518<br>0.0095                     | \$7.8306             |
| Conduit Systems                       | 4C         | \$46.6720         | \$0.5486<br>0.0118               | \$3.4327<br>0.0735                | \$1.5407<br>0.0330             | \$0.1806<br>0.0039                         | \$0.4441<br>0.0095                     | \$6.1466             |
| Intrbld Network - Metal               | 52C        | \$11.8083         | \$0.6769<br>0.0573               | \$0.7005<br>0.0593                | \$0.3144<br>0.0266             | \$0.0665<br>0.0056                         | \$0.1124<br>0.0095                     | \$1.8707             |
| Underground Ca - Metal                | 5C         | \$61.3552         | \$3.0824<br>0.0502               | \$3.6346<br>0.0592                | \$1.6313<br>0.0266             | \$1.6560<br>0.0270                         | \$0.5838<br>0.0095                     | \$10.5881            |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.NSBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$863.6451        |                                      |                                           |                                        |                                                        |                                                | \$175.8321             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.6527              |

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# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.NSBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1046          |   | \$0.0226            | 0.0361                   | \$0.0038         | \$0.0264          |
| Poles                                 | 1C         | \$15.8783         |   | \$3.0055            | 0.0232                   | \$0.3684         | \$3.3739          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$93.6699         |   | \$20.2767           | 0.0361                   | \$3.3815         | \$23.6582         |
| Aerial Ca - Metal - Drop              | 22C        | \$4.5001          |   | \$0.9741            | 0.0361                   | \$0.1625         | \$1.1366          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$581.0424        |   | \$123.0461          | 0.0304                   | \$17.6637        | \$140.7098        |
| Buried Ca - Metal - Drop              | 45C        | \$36.9773         |   | \$7.8306            | 0.0304                   | \$1.1241         | \$8.9547          |
| Conduit Systems                       | 4C         | \$46.6720         |   | \$6.1466            | 0.0130                   | \$0.6067         | \$6.7533          |
| Intrbld Network - Metal               | 52C        | \$11.8083         |   | \$1.8707            | 0.0181                   | \$0.2137         | \$2.0844          |
| Underground Ca - Metal                | 5C         | \$61.3552         |   | \$10.5881           | 0.0234                   | \$1.4357         | \$12.0239         |
|                                       |            |                   |   | <u>\$175.8321</u>   |                          | <u>\$25.1317</u> | <u>\$200.9638</u> |

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# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.NSBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.6527           |                          | \$2.0943       | \$16.7470 |

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## Recurring Cost Summary

Florida  
A.13.12.NWBYFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$17.5921               | \$2.5408               | \$20.1328        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$18.0201               | \$2.5408               | \$20.5609        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$20.5918        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$22.0929        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$22.0929</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.NWBYFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |            | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------|------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                 | FRC  | Sub<br>FRC | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 |      |            |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00         | \$1.0613   | 1.0000              | \$1.0613             | NA                             | 6.3443          | NA              | NA                | NA                 | \$6.7333               | NA                                               | \$6.7333            |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$4.6756   | 1.0000              | \$4.6756             | NA                             | NA              | NA              | NA                | NA                 | \$4.6756               | NA                                               | \$4.6756            |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$10.4505  | 1.0000              | \$10.4505            | NA                             | 6.3443          | NA              | NA                | NA                 | \$66.3012              | NA                                               | \$66.3012           |
| Digital Elec Switch - MDF       | 377C | 05         | \$7.3442   | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00         | \$12.5047  | 1.0000              | \$12.5047            | NA                             | 6.8489          | NA              | NA                | NA                 | \$85.6434              | NA                                               | \$85.6434           |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$60.2964  | 1.0000              | \$60.2964            | NA                             | NA              | NA              | NA                | NA                 | \$60.2964              | NA                                               | \$60.2964           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$108.6071 | 1.0000              | \$108.6071           | NA                             | 6.8489          | NA              | NA                | NA                 | \$743.8401             | NA                                               | \$743.8401          |
| Underground Ca - Metal          | 5C   | 00         | \$0.0620   | 1.0000              | \$0.0620             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.2753               | NA                                               | \$0.2753            |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$1.1284   | 1.0000              | \$1.1284             | NA                             | 4.4404          | NA              | NA                | NA                 | \$5.0104               | NA                                               | \$5.0104            |
|                                 |      |            |            |                     |                      |                                |                 |                 |                   |                    | \$982.5058             |                                                  | \$983.4892          |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.NWBYFLMA - 2-Wire Copper Loop - Non Designed

|                                 |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |          |
|---------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|----------|
| Description                     | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |          |
| Aerial Ca - Metal               | 22C  | 00         | \$6.7333            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.1414           | NA                | \$0.0000              |          |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$4.6756            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$66.3012           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$11.2389          | NA                | \$0.0000              |          |
| Digital Elec Switch - MDF       | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Buried Ca - Metal               | 45C  | 00         | \$85.6434           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$60.2964           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$743.8401          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Underground Ca - Metal          | 5C   | 00         | \$0.2753            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.2094              |          |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$5.0104            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$3.8113              |          |
|                                 |      |            |                     |                | FRC 20C:           | \$0.0518           | FRC 10C:               | \$0.8719       | FRC 1C:            | \$12.3803         | FRC 4C:               | \$4.0207 |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.NWBYFLMA - 2-Wire Copper Loop - Non Designed

|                          |            | A                   | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D+E+F)          |
|--------------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>       | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE          | 10C        | \$0.8719            | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| les                      | 1C         | \$12.3803           | \$0.5282<br>0.0427                   | \$0.7961<br>0.0643                        | \$0.3573<br>0.0289                     | \$0.5441<br>0.0439                                     | \$0.1178<br>0.0095                             | \$2.3434               |
| nd - COE                 | 20C        | \$0.0518            | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal        | 22C        | \$73.0345           | \$4.7662<br>0.0653                   | \$4.3362<br>0.0594                        | \$1.9462<br>0.0266                     | \$4.0662<br>0.0557                                     | \$0.6949<br>0.0095                             | \$15.8098              |
| Aerial Ca - Metal - Drop | 22C        | \$4.6756            | \$0.3051<br>0.0653                   | \$0.2776<br>0.0594                        | \$0.1246<br>0.0266                     | \$0.2603<br>0.0557                                     | \$0.0445<br>0.0095                             | \$1.0121               |
| Digital Elec Switch      | 377C       | \$10.7135           | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal        | 45C        | \$829.4835          | \$50.1167<br>0.0604                  | \$49.7478<br>0.0600                       | \$22.3282<br>0.0269                    | \$45.5727<br>0.0549                                    | \$7.8925<br>0.0095                             | \$175.6579             |
| Buried Ca - Metal - Drop | 45C        | \$60.2964           | \$3.6431<br>0.0604                   | \$3.6162<br>0.0600                        | \$1.6231<br>0.0269                     | \$3.3127<br>0.0549                                     | \$0.5737<br>0.0095                             | \$12.7688              |
| Conduit Systems          | 4C         | \$4.0207            | \$0.0473<br>0.0118                   | \$0.2957<br>0.0735                        | \$0.1327<br>0.0330                     | \$0.0156<br>0.0039                                     | \$0.0383<br>0.0095                             | \$0.5295               |
| Underground Ca - Metal   | 5C         | \$5.2857            | \$0.2655<br>0.0502                   | \$0.3131<br>0.0592                        | \$0.1405<br>0.0266                     | \$0.1427<br>0.0270                                     | \$0.0503<br>0.0095                             | \$0.9122               |
|                          |            | <u>\$1,000.8139</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$211.1048</u>      |

Monthly Costs (Totals / 12): \$17.5921

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.NWBYFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>  | <u>E=B+D</u>  |
|------------------------------|------------|-------------------|-------------------|---------------|---------------|---------------|
|                              |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                              |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>   |               |
|                              |            |                   | <u>Cost</u>       | <u>Factor</u> |               |               |
| Buildings - COE              | 10C        | \$0.8719          | \$0.1977          | 0.0002        | \$0.0002      | \$0.1978      |
| Poles                        | 1C         | \$12.3803         | \$2.3434          | 0.0232        | \$0.2872      | \$2.6306      |
| Land - COE                   | 20C        | \$0.0518          | \$0.0082          | 0.0000        | \$0.0000      | \$0.0082      |
| Aerial Ca - Metal            | 22C        | \$73.0345         | \$15.8098         | 0.0361        | \$2.6365      | \$18.4463     |
| Aerial Ca - Metal - Drop     | 22C        | \$4.6756          | \$1.0121          | 0.0361        | \$0.1688      | \$1.1809      |
| Digital Elec Switch          | 377C       | \$10.7135         | \$1.8652          | 0.0160        | \$0.1714      | \$2.0366      |
| Buried Ca - Metal            | 45C        | \$829.4835        | \$175.6579        | 0.0304        | \$25.2163     | \$200.8742    |
| Buried Ca - Metal - Drop     | 45C        | \$60.2964         | \$12.7688         | 0.0304        | \$1.8330      | \$14.6018     |
| Conduit Systems              | 4C         | \$4.0207          | \$0.5295          | 0.0130        | \$0.0523      | \$0.5818      |
| Underground Ca - Metal       | 5C         | \$5.2857          | \$0.9122          | 0.0234        | \$0.1237      | \$1.0358      |
|                              |            |                   | \$211.1048        |               | \$30.4894     | \$241.5942    |
| Monthly Costs (Totals / 12): |            |                   | \$17.5921         |               | \$2.5408      | \$20.1328     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.OKHLFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$20.8959               | \$3.0327               | \$23.9286        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$21.3239</u>        | <u>\$3.0327</u>        | <u>\$24.3566</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$24.3932</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$26.1715</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$26.1715</b> |                           |                        |                 |

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# Investment Development - Volume Sensitive

Florida

A.13.12.OKHLFLMA - 2-Wire Copper Loop - Non Designed

|                                 |            | A                              | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                     | G=ExF        |
|---------------------------------|------------|--------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|---------------------------------------|--------------|
|                                 |            | In-Plant Factors (Default = 1) |                     |                      |                                |                 |                 |                   |                    |                        | Supporting<br>Equipment<br>&/or Power | Total        |
| Description                     | Sub<br>FRC | Material                       | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment | Loading                               | Investment   |
| Aerial Ca - Metal               | 22C 00     | \$1.5579                       | 1.0000              | \$1.5579             | NA                             | 6.3443          | NA              | NA                | NA                 | \$9.8837               | NA                                    | \$9.8837     |
| Aerial Ca - Metal - Drop        | 22C 01     | \$6.3512                       | 1.0000              | \$6.3512             | NA                             | NA              | NA              | NA                | NA                 | \$6.3512               | NA                                    | \$6.3512     |
| Aerial Ca - Metal 24-Guage      | 22C4 00    | \$18.2307                      | 1.0000              | \$18.2307            | NA                             | 6.3443          | NA              | NA                | NA                 | \$115.6616             | NA                                    | \$115.6616   |
| Digital Elec Switch - MDF       | 377C 05    | \$7.3442                       | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                | \$10.7135    |
| Buried Ca - Metal               | 45C 00     | \$11.7652                      | 1.0000              | \$11.7652            | NA                             | 6.8489          | NA              | NA                | NA                 | \$80.5791              | NA                                    | \$80.5791    |
| Buried Ca - Metal - Drop        | 45C 01     | \$54.9181                      | 1.0000              | \$54.9181            | NA                             | NA              | NA              | NA                | NA                 | \$54.9181              | NA                                    | \$54.9181    |
| Buried Ca - Metal 24-Guage      | 45C4 00    | \$127.4126                     | 1.0000              | \$127.4126           | NA                             | 6.8489          | NA              | NA                | NA                 | \$872.6377             | NA                                    | \$872.6377   |
| Underground Ca - Metal          | 5C 00      | \$0.0855                       | 1.0000              | \$0.0855             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.3794               | NA                                    | \$0.3794     |
| Underground Ca - Metal 24-Guage | 5C4 00     | \$2.0688                       | 1.0000              | \$2.0688             | NA                             | 4.4404          | NA              | NA                | NA                 | \$9.1863               | NA                                    | \$9.1863     |
|                                 |            |                                |                     |                      |                                |                 |                 |                   |                    | \$1,159.3272           |                                       | \$1,160.3107 |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.OKHLFLMA - 2-Wire Copper Loop - Non Designed

| Description                     | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|---------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                 |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal               | 22C  | 00      | \$9.8837            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$1.6754        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$6.3512            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$115.6616          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$19.6061       | NA             | \$0.0000           |
| Digital Elec Switch - MDF       | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal               | 45C  | 00      | \$80.5791           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$54.9181           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$872.6377          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal          | 5C   | 00      | \$0.3794            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$0.2886           |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$9.1863            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$6.9879           |
|                                 |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                 |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$21.2816       | FRC 4C:        | \$7.2765           |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.OKHLFLMA - 2-Wire Copper Loop - Non Designed

| Description              | FRC  | A                   | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | G=(B+C+D+E+F)     |
|--------------------------|------|---------------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------------|
|                          |      | Investment          | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost       |
| Buildings - COE          | 10C  | \$0.8719            | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977          |
| Poles                    | 1C   | \$21.2816           | \$0.9079<br>0.0427    | \$1.3685<br>0.0643     | \$0.6142<br>0.0289  | \$0.9352<br>0.0439              | \$0.2025<br>0.0095          | \$4.0283          |
| and - COE                | 20C  | \$0.0518            | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082          |
| erial Ca - Metal         | 22C  | \$125.5453          | \$8.1930<br>0.0653    | \$7.4540<br>0.0594     | \$3.3455<br>0.0266  | \$6.9897<br>0.0557              | \$1.1946<br>0.0095          | \$27.1768         |
| erial Ca - Metal - Drop  | 22C  | \$6.3512            | \$0.4145<br>0.0653    | \$0.3771<br>0.0594     | \$0.1692<br>0.0266  | \$0.3536<br>0.0557              | \$0.0604<br>0.0095          | \$1.3749          |
| Digital Elec Switch      | 377C | \$10.7135           | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652          |
| Buried Ca - Metal        | 45C  | \$953.2168          | \$57.5926<br>0.0604   | \$57.1686<br>0.0600    | \$25.6589<br>0.0269 | \$52.3707<br>0.0549             | \$9.0699<br>0.0095          | \$201.8607        |
| Buried Ca - Metal - Drop | 45C  | \$54.9181           | \$3.3181<br>0.0604    | \$3.2937<br>0.0600     | \$1.4783<br>0.0269  | \$3.0173<br>0.0549              | \$0.5225<br>0.0095          | \$11.6299         |
| Conduit Systems          | 4C   | \$7.2765            | \$0.0855<br>0.0118    | \$0.5352<br>0.0735     | \$0.2402<br>0.0330  | \$0.0282<br>0.0039              | \$0.0692<br>0.0095          | \$0.9583          |
| Underground Ca - Metal   | 5C   | \$9.5657            | \$0.4806<br>0.0502    | \$0.5667<br>0.0592     | \$0.2543<br>0.0266  | \$0.2582<br>0.0270              | \$0.0910<br>0.0095          | \$1.6508          |
|                          |      | <u>\$1,189.7924</u> |                       |                        |                     |                                 |                             | <u>\$250.7506</u> |

Monthly Costs (Totals / 12): \$20.8959

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.OKHLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE              | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Poles                        | 1C         | \$21.2816         |   | \$4.0283            | 0.0232                   | \$0.4937         | \$4.5220          |
| Land - COE                   | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal            | 22C        | \$125.5453        |   | \$27.1768           | 0.0361                   | \$4.5322         | \$31.7090         |
| Aerial Ca - Metal - Drop     | 22C        | \$6.3512          |   | \$1.3749            | 0.0361                   | \$0.2293         | \$1.6041          |
| Digital Elec Switch          | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal            | 45C        | \$953.2168        |   | \$201.8607          | 0.0304                   | \$28.9778        | \$230.8384        |
| Buried Ca - Metal - Drop     | 45C        | \$54.9181         |   | \$11.6299           | 0.0304                   | \$1.6695         | \$13.2994         |
| Conduit Systems              | 4C         | \$7.2765          |   | \$0.9583            | 0.0130                   | \$0.0946         | \$1.0529          |
| Underground Ca - Metal       | 5C         | \$9.5657          |   | \$1.6508            | 0.0234                   | \$0.2238         | \$1.8746          |
|                              |            |                   |   | <u>\$250.7506</u>   |                          | <u>\$36.3925</u> | <u>\$287.1431</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$20.8959           |                          | \$3.0327         | \$23.9286         |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.OLTWFLN - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$27.8773               | \$4.0415               | \$31.9189        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$28.3054</u>        | <u>\$4.0415</u>        | <u>\$32.3469</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$32.3955</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$34.7571</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$34.7571</b> |                           |                        |                 |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.OLTWFLN - 2-Wire Copper Loop - Non Designed

| Description                     |      |            | A          | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=CxD1xD2<br>x...xD5)  | F                                                | G=ExF               |
|---------------------------------|------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                 | FRC  | Sub<br>FRC | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 |      |            |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00         | \$1.2736   | 1.0000              | \$1.2736             | NA                             | 6.3443          | NA              | NA                | NA                 | \$8.0799               | NA                                               | \$8.0799            |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$5.8760   | 1.0000              | \$5.8760             | NA                             | NA              | NA              | NA                | NA                 | \$5.8760               | NA                                               | \$5.8760            |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$19.9947  | 1.0000              | \$19.9947            | NA                             | 6.3443          | NA              | NA                | NA                 | \$126.8528             | NA                                               | \$126.8528          |
| Digital Elec Switch - MDF       | 377C | 05         | \$7.3442   | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00         | \$10.5779  | 1.0000              | \$10.5779            | NA                             | 6.8489          | NA              | NA                | NA                 | \$72.4473              | NA                                               | \$72.4473           |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$69.2969  | 1.0000              | \$69.2969            | NA                             | NA              | NA              | NA                | NA                 | \$69.2969              | NA                                               | \$69.2969           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$184.0362 | 1.0000              | \$184.0362           | NA                             | 6.8489          | NA              | NA                | NA                 | \$1,260.4474           | NA                                               | \$1,260.4474        |
| Underground Ca - Metal          | 5C   | 00         | \$0.0148   | 1.0000              | \$0.0148             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.0655               | NA                                               | \$0.0655            |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$0.5696   | 1.0000              | \$0.5696             | NA                             | 4.4404          | NA              | NA                | NA                 | \$2.5292               | NA                                               | \$2.5292            |
|                                 |      |            |            |                     |                      |                                |                 |                 |                   |                    | \$1,555.3251           |                                                  | \$1,556.3085        |

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001330

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.OLTWFLN - 2-Wire Copper Loop - Non Designed

| <u>Description</u>              | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|---------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                 |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal               | 22C        | 00             | \$8.0799            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$1.3697               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop        | 22C        | 01             | \$5.8760            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage      | 22C4       | 00             | \$126.8528          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$21.5032              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF       | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal               | 45C        | 00             | \$72.4473           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop        | 45C        | 01             | \$69.2969           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage      | 45C4       | 00             | \$1,260.4474        | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal          | 5C         | 00             | \$0.0655            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.0498                  |
| Underground Ca - Metal 24-Guage | 5C4        | 00             | \$2.5292            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$1.9239                  |
|                                 |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                 |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$22.8729</b>       | <b>FRC 4C:</b>        | <b>\$1.9737</b>           |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.OLTWFLN - 2-Wire Copper Loop - Non Designed

| Description              | FRC  | A                   | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I= (B+C+D<br>-E+F) |
|--------------------------|------|---------------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|--------------------|
|                          |      | Investment          | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost     |
| Buildings - COE          | 10C  | \$0.8719            | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977           |
| Poles                    | 1C   | \$22.8729           | \$0.9758<br>0.0427       | \$1.4708<br>0.0643           | \$0.6601<br>0.0289        | \$1.0052<br>0.0439                       | \$0.2176<br>0.0095                | \$4.3295           |
| Land - COE               | 20C  | \$0.0518            | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082           |
| Aerial Ca - Metal        | 22C  | \$134.9328          | \$8.8056<br>0.0653       | \$8.0113<br>0.0594           | \$3.5957<br>0.0266        | \$7.5124<br>0.0557                       | \$1.2839<br>0.0095                | \$29.2089          |
| Aerial Ca - Metal - Drop | 22C  | \$5.8760            | \$0.3835<br>0.0653       | \$0.3489<br>0.0594           | \$0.1566<br>0.0266        | \$0.3271<br>0.0557                       | \$0.0559<br>0.0095                | \$1.2720           |
| Digital Elec Switch      | 377C | \$10.7135           | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652           |
| Buried Ca - Metal        | 45C  | \$1,332.8947        | \$80.5324<br>0.0604      | \$79.9396<br>0.0600          | \$35.8792<br>0.0269       | \$73.2306<br>0.0549                      | \$12.6825<br>0.0095               | \$282.2642         |
| Buried Ca - Metal - Drop | 45C  | \$69.2969           | \$4.1869<br>0.0604       | \$4.1560<br>0.0600           | \$1.8653<br>0.0269        | \$3.8072<br>0.0549                       | \$0.6594<br>0.0095                | \$14.6749          |
| Conduit Systems          | 4C   | \$1.9737            | \$0.0232<br>0.0118       | \$0.1452<br>0.0735           | \$0.0652<br>0.0330        | \$0.0076<br>0.0039                       | \$0.0188<br>0.0095                | \$0.2599           |
| Underground Ca - Metal   | 5C   | \$2.5947            | \$0.1304<br>0.0502       | \$0.1537<br>0.0592           | \$0.0690<br>0.0266        | \$0.0700<br>0.0270                       | \$0.0247<br>0.0095                | \$0.4478           |
|                          |      | <u>\$1,582.0788</u> |                          |                              |                           |                                          |                                   | <u>\$334.5282</u>  |

Monthly Costs (Totals / 12): \$27.8773

REVISED

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.OLTWFLN - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE              | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Poles                        | 1C         | \$22.8729         |   | \$4.3295            | 0.0232                   | \$0.5307         | \$4.8602          |
| Land - COE                   | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal            | 22C        | \$134.9328        |   | \$29.2089           | 0.0361                   | \$4.8711         | \$34.0799         |
| Aerial Ca - Metal - Drop     | 22C        | \$5.8760          |   | \$1.2720            | 0.0361                   | \$0.2121         | \$1.4841          |
| Digital Elec Switch          | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal            | 45C        | \$1,332.8947      |   | \$282.2642          | 0.0304                   | \$40.5200        | \$322.7842        |
| Buried Ca - Metal - Drop     | 45C        | \$69.2969         |   | \$14.6749           | 0.0304                   | \$2.1066         | \$16.7815         |
| Conduit Systems              | 4C         | \$1.9737          |   | \$0.2599            | 0.0130                   | \$0.0257         | \$0.2856          |
| Underground Ca - Metal       | 5C         | \$2.5947          |   | \$0.4478            | 0.0234                   | \$0.0607         | \$0.5085          |
|                              |            |                   |   | <u>\$334.5282</u>   |                          | <u>\$48.4984</u> | <u>\$383.0266</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$27.8773           |                          | \$4.0415         | \$31.9189         |

Monthly Costs (Totals / 12):

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## Recurring Cost Summary

Florida  
A.13.12.ORLDLAP - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$15.6400               | \$2.2288               | \$17.8688        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$16.0680</u>        | <u>\$2.2288</u>        | <u>\$18.2968</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                         |                        | <u>\$18.3243</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost                      |                         |                        | <u>\$19.6601</u> |                           |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$19.6601</b> |                           |                        |                 |

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08/15/2001

# Investment Development - Volume Sensitive

Florida

A.13.12.ORLDFLAP - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A B C=AxB D1 D2 D3 D4 D5 E=Cx(D1xD2<br>x...xD5) F G=ExF |                  |                   |                          |              |              |                |                 |                     |                                         |                  |
|------------------------------------------------|------|---------|---------------------------------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1)                          |                  |                   |                          |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         | Material                                                | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0032                                                | 1.0000           | \$0.0032          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0205            | NA                                      | \$0.0205         |
| Aerial Ca - Metal                              | 22C  | 00      | \$8.0241                                                | 1.0000           | \$8.0241          | NA                       | 6.3443       | NA           | NA             | NA              | \$50.9076           | NA                                      | \$50.9076        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$5.5103                                                | 1.0000           | \$5.5103          | NA                       | NA           | NA           | NA             | NA              | \$5.5103            | NA                                      | \$5.5103         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$7.2163                                                | 1.0000           | \$7.2163          | NA                       | 6.3443       | NA           | NA             | NA              | \$45.7829           | NA                                      | \$45.7829        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                                                | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$46.0291                                               | 1.0000           | \$46.0291         | NA                       | 6.8489       | NA           | NA             | NA              | \$315.2488          | NA                                      | \$315.2488       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$47.1579                                               | 1.0000           | \$47.1579         | NA                       | NA           | NA           | NA             | NA              | \$47.1579           | NA                                      | \$47.1579        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$41.1551                                               | 1.0000           | \$41.1551         | NA                       | 6.8489       | NA           | NA             | NA              | \$281.8672          | NA                                      | \$281.8672       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.4289                                                | 1.0000           | \$0.4289          | NA                       | 7.5110       | NA           | NA             | NA              | \$3.2213            | NA                                      | \$3.2213         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0590                                                | 1.0000           | \$0.0590          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.4430            | NA                                      | \$0.4430         |
| Underground Ca - Metal                         | 5C   | 00      | \$10.1298                                               | 1.0000           | \$10.1298         | NA                       | 4.4404       | NA           | NA             | NA              | \$44.9799           | NA                                      | \$44.9799        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.1592                                                | 1.0000           | \$9.1592          | NA                       | 4.4404       | NA           | NA             | NA              | \$40.6705           | NA                                      | \$40.6705        |
|                                                |      |         |                                                         |                  |                   |                          |              |              |                |                 | \$845.5400          |                                         | \$846.5234       |

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001395

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.ORLDFLAP - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |           |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|-----------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0205            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Aerial Ca - Metal                              | 22C  | 00         | \$50.9076           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$8.6295           | NA                | \$0.0000              |           |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$5.5103            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$45.7829           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$7.7608           | NA                | \$0.0000              |           |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Buried Ca - Metal                              | 45C  | 00         | \$315.2488          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$47.1579           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$281.8672          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Intrbld Network - Metal                        | 52C  | 00         | \$3.2213            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.4430            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |           |
| Underground Ca - Metal                         | 5C   | 00         | \$44.9799           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$34.2155             |           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$40.6705           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$30.9374             |           |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |           |
|                                                |      |            |                     |                | FRC 20C:           | \$0.0518           | FRC 10C:               | \$0.8719       | FRC 1C:            | \$16.3903         | FRC 4C:               | \$65.1529 |

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001396

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLAP - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D<br>-E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977          |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0205   | \$0.0013<br>0.0653       | \$0.0012<br>0.0594           | \$0.0005<br>0.0266        | \$0.0011<br>0.0557                       | \$0.0002<br>0.0095                | \$0.0044          |
| Poles                                 | 1C   | \$16.3903  | \$0.6992<br>0.0427       | \$1.0539<br>0.0643           | \$0.4730<br>0.0289        | \$0.7203<br>0.0439                       | \$0.1560<br>0.0095                | \$3.1025          |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082          |
| Aerial Ca - Metal                     | 22C  | \$96.6905  | \$6.3099<br>0.0653       | \$5.7408<br>0.0594           | \$2.5766<br>0.0266        | \$5.3832<br>0.0557                       | \$0.9200<br>0.0095                | \$20.9306         |
| Aerial Ca - Metal - Drop              | 22C  | \$5.5103   | \$0.3596<br>0.0653       | \$0.3272<br>0.0594           | \$0.1468<br>0.0266        | \$0.3068<br>0.0557                       | \$0.0524<br>0.0095                | \$1.1928          |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652          |
| Buried Ca - Metal                     | 45C  | \$597.1161 | \$36.0773<br>0.0604      | \$35.8117<br>0.0600          | \$16.0733<br>0.0269       | \$32.8062<br>0.0549                      | \$5.6816<br>0.0095                | \$126.4500        |
| Buried Ca - Metal - Drop              | 45C  | \$47.1579  | \$2.8492<br>0.0604       | \$2.8283<br>0.0600           | \$1.2694<br>0.0269        | \$2.5909<br>0.0549                       | \$0.4487<br>0.0095                | \$9.9865          |
| Conduit Systems                       | 4C   | \$65.1529  | \$0.7658<br>0.0118       | \$4.7919<br>0.0735           | \$2.1508<br>0.0330        | \$0.2521<br>0.0039                       | \$0.6199<br>0.0095                | \$8.5805          |
| Intrbld Network - Metal               | 52C  | \$3.6643   | \$0.2101<br>0.0573       | \$0.2174<br>0.0593           | \$0.0976<br>0.0266        | \$0.0206<br>0.0056                       | \$0.0349<br>0.0095                | \$0.5805          |
| Underground Ca - Metal                | 5C   | \$85.6504  | \$4.3030<br>0.0502       | \$5.0738<br>0.0592           | \$2.2773<br>0.0266        | \$2.3117<br>0.0270                       | \$0.8150<br>0.0095                | \$14.7808         |

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001397

08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLAP - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F= AxFtr                                       | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$928.9903        |                                      |                                           |                                        |                                                        |                                                | \$187.6796             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.6400              |

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001398

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLAP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u><br><u>Col 1</u> | <u>C</u>                                      | <u>D=AxC</u>                 | <u>E=B+D</u>      |
|---------------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977                          | 0.0002                                        | \$0.0002                     | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0205          | \$0.0044                          | 0.0361                                        | \$0.0007                     | \$0.0052          |
| Poles                                 | 1C         | \$16.3903         | \$3.1025                          | 0.0232                                        | \$0.3803                     | \$3.4827          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082                          | 0.0000                                        | \$0.0000                     | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$96.6905         | \$20.9306                         | 0.0361                                        | \$3.4905                     | \$24.4211         |
| Aerial Ca - Metal - Drop              | 22C        | \$5.5103          | \$1.1928                          | 0.0361                                        | \$0.1989                     | \$1.3917          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652                          | 0.0160                                        | \$0.1714                     | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$597.1161        | \$126.4500                        | 0.0304                                        | \$18.1523                    | \$144.6023        |
| Buried Ca - Metal - Drop              | 45C        | \$47.1579         | \$9.9865                          | 0.0304                                        | \$1.4336                     | \$11.4201         |
| Conduit Systems                       | 4C         | \$65.1529         | \$8.5805                          | 0.0130                                        | \$0.8470                     | \$9.4275          |
| Intrbld Network - Metal               | 52C        | \$3.6643          | \$0.5805                          | 0.0181                                        | \$0.0663                     | \$0.6468          |
| Underground Ca - Metal                | 5C         | \$85.6504         | \$14.7808                         | 0.0234                                        | \$2.0042                     | \$16.7850         |
|                                       |            |                   | <u>\$187.6796</u>                 |                                               | <u>\$26.7455</u>             | <u>\$214.4251</u> |

REVISED

001399

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.ORLDFLAP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.6400           |                          | \$2.2288       | \$17.8688 |

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001400

08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.ORLDFLCL - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive       |                        |                  | Volume Insensitive     |                        |               |
|-------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$13.6947              | \$1.9381               | \$15.6329        | \$0.0000               | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                        |                        |                  |                        |                        |               |
| OTHER EXPENSES:                     |                        |                        |                  |                        |                        |               |
| Subscriber Line Testing             | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$14.1228              | \$1.9381               | \$16.0609        | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                        | X                      | 1.0015           |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                        |                        | \$16.0850        |                        |                        | \$0.0000      |
| Common Cost Factor                  |                        | X                      | 1.0729           |                        | X                      | 1.0729        |
| Monthly Economic Cost               |                        |                        | \$17.2576        |                        |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                        |                        | <b>\$17.2576</b> |                        |                        |               |

REMOVED

001401



08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.ORLDFLCL - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0036  | 1.0000              | \$0.0036             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0227               | NA                                               | \$0.0227            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0095  | 1.0000              | \$0.0095             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0601               | NA                                               | \$0.0601            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$10.9416 | 1.0000              | \$10.9416            | NA                             | 6.3443          | NA              | NA                | NA                 | \$69.4174              | NA                                               | \$69.4174           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$4.4997  | 1.0000              | \$4.4997             | NA                             | NA              | NA              | NA                | NA                 | \$4.4997               | NA                                               | \$4.4997            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$5.8676  | 1.0000              | \$5.8676             | NA                             | 6.3443          | NA              | NA                | NA                 | \$37.2259              | NA                                               | \$37.2259           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$43.8323 | 1.0000              | \$43.8323            | NA                             | 6.8489          | NA              | NA                | NA                 | \$300.2034             | NA                                               | \$300.2034          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$30.2602 | 1.0000              | \$30.2602            | NA                             | NA              | NA              | NA                | NA                 | \$30.2602              | NA                                               | \$30.2602           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$22.8866 | 1.0000              | \$22.8866            | NA                             | 6.8489          | NA              | NA                | NA                 | \$156.7483             | NA                                               | \$156.7483          |
| Intrblld Network - Metal                          | 52C  | 00         | \$1.5379  | 1.0000              | \$1.5379             | NA                             | 7.5110          | NA              | NA                | NA                 | \$11.5511              | NA                                               | \$11.5511           |
| Intrblld Network - Metal 24-Guage                 | 52C4 | 00         | \$0.1296  | 1.0000              | \$0.1296             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.9738               | NA                                               | \$0.9738            |
| Underground Ca - Metal                            | 5C   | 00         | \$15.6195 | 1.0000              | \$15.6195            | NA                             | 4.4404          | NA              | NA                | NA                 | \$69.3566              | NA                                               | \$69.3566           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$8.8265  | 1.0000              | \$8.8265             | NA                             | 4.4404          | NA              | NA                | NA                 | \$39.1930              | NA                                               | \$39.1930           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$729.2420             |                                                  | \$730.2255          |

REVISED

001402

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.ORLDFLCL - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0227            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0601            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$69.4174           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$11.7671       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.4997            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$37.2259           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$6.3103        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$300.2034          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$30.2602           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$156.7483          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intbrld Network - Metal                        | 52C  | 00      | \$11.5511           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intbrld Network - Metal 24-Guage               | 52C4 | 00      | \$0.9738            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$69.3566           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$52.7585          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$39.1930           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$29.8135          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$18.0774       | FRC 4C:        | \$82.5719          |

REVISED

001403

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLCL - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0828   | \$0.0054<br>0.0653       | \$0.0049<br>0.0594           | \$0.0022<br>0.0266        | \$0.0046<br>0.0557                       | \$0.0008<br>0.0095                | \$0.0179       |
| Poles                                 | 1C   | \$18.0774  | \$0.7712<br>0.0427       | \$1.1624<br>0.0643           | \$0.5217<br>0.0289        | \$0.7944<br>0.0439                       | \$0.1720<br>0.0095                | \$3.4218       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$106.6432 | \$6.9594<br>0.0653       | \$6.3317<br>0.0594           | \$2.8418<br>0.0266        | \$5.9374<br>0.0557                       | \$1.0147<br>0.0095                | \$23.0850      |
| Aerial Ca - Metal - Drop              | 22C  | \$4.4997   | \$0.2936<br>0.0653       | \$0.2672<br>0.0594           | \$0.1199<br>0.0266        | \$0.2505<br>0.0557                       | \$0.0428<br>0.0095                | \$0.9741       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$456.9516 | \$27.6086<br>0.0604      | \$27.4054<br>0.0600          | \$12.3003<br>0.0269       | \$25.1054<br>0.0549                      | \$4.3479<br>0.0095                | \$96.7677      |
| Buried Ca - Metal - Drop              | 45C  | \$30.2602  | \$1.8283<br>0.0604       | \$1.8148<br>0.0600           | \$0.8146<br>0.0269        | \$1.6625<br>0.0549                       | \$0.2879<br>0.0095                | \$6.4081       |
| Conduit Systems                       | 4C   | \$82.5719  | \$0.9706<br>0.0118       | \$6.0731<br>0.0735           | \$2.7258<br>0.0330        | \$0.3195<br>0.0039                       | \$0.7857<br>0.0095                | \$10.8746      |
| Intrbld Network - Metal               | 52C  | \$12.5249  | \$0.7180<br>0.0573       | \$0.7430<br>0.0593           | \$0.3335<br>0.0266        | \$0.0705<br>0.0056                       | \$0.1192<br>0.0095                | \$1.9842       |
| Underground Ca - Metal                | 5C   | \$108.5496 | \$5.4534<br>0.0502       | \$6.4304<br>0.0592           | \$2.8861<br>0.0266        | \$2.9298<br>0.0270                       | \$1.0328<br>0.0095                | \$18.7325      |

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001404

08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLCL - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$831.7985        |                                      |                                           |                                        |                                                        |                                                | \$164.3369             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$13.6947              |

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001405

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLCL - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0828          | \$0.0179               | 0.0361                            | \$0.0030               | \$0.0209      |
| Poles                                 | 1C         | \$18.0774         | \$3.4218               | 0.0232                            | \$0.4194               | \$3.8412      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$106.6432        | \$23.0850              | 0.0361                            | \$3.8498               | \$26.9349     |
| Aerial Ca - Metal - Drop              | 22C        | \$4.4997          | \$0.9741               | 0.0361                            | \$0.1624               | \$1.1365      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$456.9516        | \$96.7677              | 0.0304                            | \$13.8913              | \$110.6590    |
| Buried Ca - Metal - Drop              | 45C        | \$30.2602         | \$6.4081               | 0.0304                            | \$0.9199               | \$7.3280      |
| Conduit Systems                       | 4C         | \$82.5719         | \$10.8746              | 0.0130                            | \$1.0734               | \$11.9480     |
| Intrbld Network - Metal               | 52C        | \$12.5249         | \$1.9842               | 0.0181                            | \$0.2267               | \$2.2109      |
| Underground Ca - Metal                | 5C         | \$108.5496        | \$18.7325              | 0.0234                            | \$2.5401               | \$21.2726     |
|                                       |            |                   | \$164.3369             |                                   | \$23.2577              | \$187.5946    |

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001406

08/15/2001

Recurring Telric Cost Development - Volume Sensitive

|                                                      |            |                   |                     |                          |                |           |
|------------------------------------------------------|------------|-------------------|---------------------|--------------------------|----------------|-----------|
| Florida                                              |            |                   |                     |                          |                |           |
| A.13.12.ORLDFLCL - 2-Wire Copper Loop - Non Designed |            |                   |                     |                          |                |           |
|                                                      | A          |                   | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E =B+D    |
|                                                      |            |                   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| <u>Description</u>                                   | <u>FRC</u> | <u>Investment</u> |                     |                          |                |           |
| Monthly Costs (Totals / 12):                         |            |                   | \$13.6947           |                          | \$1.9381       | \$15.6329 |

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001407

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.ORLDFLMA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$9.5048                | \$1.3213               | \$10.8261                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$9.9328                | \$1.3213               | \$11.2541                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$11.2710                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$12.0927                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$12.0927</b> |

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001408

08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.ORLDFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0148                       | 1.0000           | \$0.0148          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0940            | NA                                      | \$0.0940         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0117                       | 1.0000           | \$0.0117          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0742            | NA                                      | \$0.0742         |
| Aerial Ca - Metal                              | 22C  | 00      | \$7.4111                       | 1.0000           | \$7.4111          | NA                       | 6.3443       | NA           | NA             | NA              | \$47.0186           | NA                                      | \$47.0186        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.7089                       | 1.0000           | \$1.7089          | NA                       | NA           | NA           | NA             | NA              | \$1.7089            | NA                                      | \$1.7089         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$1.5228                       | 1.0000           | \$1.5228          | NA                       | 6.3443       | NA           | NA             | NA              | \$9.6612            | NA                                      | \$9.6612         |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$37.8365                      | 1.0000           | \$37.8365         | NA                       | 6.8489       | NA           | NA             | NA              | \$259.1387          | NA                                      | \$259.1387       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$15.5651                      | 1.0000           | \$15.5651         | NA                       | NA           | NA           | NA             | NA              | \$15.5651           | NA                                      | \$15.5651        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$7.3611                       | 1.0000           | \$7.3611          | NA                       | 6.8489       | NA           | NA             | NA              | \$50.4152           | NA                                      | \$50.4152        |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.3546                       | 1.0000           | \$3.3546          | NA                       | 7.5110       | NA           | NA             | NA              | \$25.1966           | NA                                      | \$25.1966        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1237                       | 1.0000           | \$0.1237          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.9290            | NA                                      | \$0.9290         |
| Underground Ca - Metal                         | 5C   | 00      | \$16.5634                      | 1.0000           | \$16.5634         | NA                       | 4.4404       | NA           | NA             | NA              | \$73.5477           | NA                                      | \$73.5477        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$3.6685                       | 1.0000           | \$3.6685          | NA                       | 4.4404       | NA           | NA             | NA              | \$16.2894           | NA                                      | \$16.2894        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$509.3686          |                                         | \$510.3520       |

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001409



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.ORLDFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0940            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0742            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$47.0186           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$7.9703        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.7089            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$9.6612            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$1.6377        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$259.1387          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$15.5651           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$50.4152           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$25.1966           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.9290            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$73.5477           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$55.9466          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$16.2894           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$12.3911          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$9.6080        | FRC 4C:        | \$68.3377          |

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001410

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1682   | \$0.0110<br>0.0653       | \$0.0100<br>0.0594           | \$0.0045<br>0.0266        | \$0.0094<br>0.0557                       | \$0.0016<br>0.0095                | \$0.0364       |
| Poles                                 | 1C   | \$9.6080   | \$0.4099<br>0.0427       | \$0.6178<br>0.0643           | \$0.2773<br>0.0289        | \$0.4222<br>0.0439                       | \$0.0914<br>0.0095                | \$1.8187       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$56.6798  | \$3.6989<br>0.0653       | \$3.3652<br>0.0594           | \$1.5104<br>0.0266        | \$3.1556<br>0.0557                       | \$0.5393<br>0.0095                | \$12.2695      |
| Aerial Ca - Metal - Drop              | 22C  | \$1.7089   | \$0.1115<br>0.0653       | \$0.1015<br>0.0594           | \$0.0455<br>0.0266        | \$0.0951<br>0.0557                       | \$0.0163<br>0.0095                | \$0.3699       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$309.5539 | \$18.7030<br>0.0604      | \$18.5653<br>0.0600          | \$8.3326<br>0.0269        | \$17.0072<br>0.0549                      | \$2.9454<br>0.0095                | \$65.5536      |
| Buried Ca - Metal - Drop              | 45C  | \$15.5651  | \$0.9404<br>0.0604       | \$0.9335<br>0.0600           | \$0.4190<br>0.0269        | \$0.8552<br>0.0549                       | \$0.1481<br>0.0095                | \$3.2962       |
| Conduit Systems                       | 4C   | \$68.3377  | \$0.8033<br>0.0118       | \$5.0262<br>0.0735           | \$2.2559<br>0.0330        | \$0.2644<br>0.0039                       | \$0.6502<br>0.0095                | \$8.9999       |
| Intrbld Network - Metal               | 52C  | \$26.1256  | \$1.4977<br>0.0573       | \$1.5499<br>0.0593           | \$0.6956<br>0.0266        | \$0.1470<br>0.0056                       | \$0.2486<br>0.0095                | \$4.1388       |
| Underground Ca - Metal                | 5C   | \$89.8371  | \$4.5133<br>0.0502       | \$5.3219<br>0.0592           | \$2.3886<br>0.0266        | \$2.4247<br>0.0270                       | \$0.8548<br>0.0095                | \$15.5033      |

REVISED

001411

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.ORLDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$589.2213        |                                  |                                   |                                |                                            |                                        | \$114.0573         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$9.5048           |

REVISED

001412

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D             |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1682          | \$0.0364               | 0.0361                            | \$0.0061               | \$0.0425          |
| Poles                                 | 1C         | \$9.6080          | \$1.8187               | 0.0232                            | \$0.2229               | \$2.0416          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$56.6798         | \$12.2695              | 0.0361                            | \$2.0461               | \$14.3156         |
| Aerial Ca - Metal - Drop              | 22C        | \$1.7089          | \$0.3699               | 0.0361                            | \$0.0617               | \$0.4316          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$309.5539        | \$65.5536              | 0.0304                            | \$9.4104               | \$74.9640         |
| Buried Ca - Metal - Drop              | 45C        | \$15.5651         | \$3.2962               | 0.0304                            | \$0.4732               | \$3.7694          |
| Conduit Systems                       | 4C         | \$68.3377         | \$8.9999               | 0.0130                            | \$0.8884               | \$9.8883          |
| Intrbld Network - Metal               | 52C        | \$26.1256         | \$4.1388               | 0.0181                            | \$0.4729               | \$4.6117          |
| Underground Ca - Metal                | 5C         | \$89.8371         | \$15.5033              | 0.0234                            | \$2.1022               | \$17.6055         |
|                                       |            |                   | <u>\$114.0573</u>      |                                   | <u>\$15.8555</u>       | <u>\$129.9127</u> |

REVISED

001413

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.ORLDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$9.5048            |                          | \$1.3213       | \$10.8261 |

REVISED

001414

08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.ORLDFLPC - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive |                |                  | Volume Insensitive |                |          |
|-------------------------------------|------------------|----------------|------------------|--------------------|----------------|----------|
|                                     | Direct<br>Cost   | Shared<br>Cost | TELRIC           | Direct<br>Cost     | Shared<br>Cost | TELRIC   |
| Recurring Cost Development Reports  | \$14.6114        | \$2.0584       | \$16.6697        | \$0.0000           | \$0.0000       | \$0.0000 |
| LABOR EXPENSES:                     |                  |                |                  |                    |                |          |
| OTHER EXPENSES:                     |                  |                |                  |                    |                |          |
| Subscriber Line Testing             | \$0.2642         | \$0.0000       | \$0.2642         | \$0.0000           | \$0.0000       | \$0.0000 |
| Network Terminating Wire            | \$0.1638         | \$0.0000       | \$0.1638         | \$0.0000           | \$0.0000       | \$0.0000 |
| Total Monthly Cost                  | \$15.0394        | \$2.0584       | \$17.0978        | \$0.0000           | \$0.0000       | \$0.0000 |
| Gross Receipts Tax Factor           |                  | X              | 1.0015           |                    | X              | 1.0015   |
| Cost (Including Gross Rec Ftr)      |                  |                | \$17.1235        |                    |                | \$0.0000 |
| Common Cost Factor                  |                  | X              | 1.0729           |                    | X              | 1.0729   |
| Monthly Economic Cost               |                  |                | \$18.3718        |                    |                | \$0.0000 |
| <b>Total Monthly Economic Cost:</b> |                  |                | <b>\$18.3718</b> |                    |                |          |

REVISED

001415

08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.ORLDFLPC - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0015                       | 1.0000           | \$0.0015          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0095               | NA                                      | \$0.0095         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0048                       | 1.0000           | \$0.0048          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0307               | NA                                      | \$0.0307         |
| Aerial Ca - Metal                              | 22C  | 00      | \$4.4614                       | 1.0000           | \$4.4614          | NA                       | 6.3443       | NA           | NA             | NA              | \$28.3047              | NA                                      | \$28.3047        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.5590                       | 1.0000           | \$2.5590          | NA                       | NA           | NA           | NA             | NA              | \$2.5590               | NA                                      | \$2.5590         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$3.6353                       | 1.0000           | \$3.6353          | NA                       | 6.3443       | NA           | NA             | NA              | \$23.0635              | NA                                      | \$23.0635        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$47.3242                      | 1.0000           | \$47.3242         | NA                       | 6.8489       | NA           | NA             | NA              | \$324.1189             | NA                                      | \$324.1189       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$41.6064                      | 1.0000           | \$41.6064         | NA                       | NA           | NA           | NA             | NA              | \$41.6064              | NA                                      | \$41.6064        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$38.4834                      | 1.0000           | \$38.4834         | NA                       | 6.8489       | NA           | NA             | NA              | \$263.5696             | NA                                      | \$263.5696       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.7042                       | 1.0000           | \$0.7042          | NA                       | 7.5110       | NA           | NA             | NA              | \$5.2889               | NA                                      | \$5.2889         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0702                       | 1.0000           | \$0.0702          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.5275               | NA                                      | \$0.5275         |
| Underground Ca - Metal                         | 5C   | 00      | \$11.5418                      | 1.0000           | \$11.5418         | NA                       | 4.4404       | NA           | NA             | NA              | \$51.2501              | NA                                      | \$51.2501        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$9.7187                       | 1.0000           | \$9.7187          | NA                       | 4.4404       | NA           | NA             | NA              | \$43.1549              | NA                                      | \$43.1549        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$793.2136             |                                         | \$794.1971       |

REVISED

001416

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.ORLDFLPC - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxB           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0095            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0307            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$28.3047           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.7980        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.5590            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$23.0635           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$3.9096        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$324.1189          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$41.6064           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$263.5696          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$5.2889            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.5275            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$51.2501           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$38.9851          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$43.1549           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$32.8272          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$8.7076        | FRC 4C:        | \$71.8124          |

REVIEWED

001417



08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLPC - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I= (B+C+D<br>+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|--------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0402   | \$0.0026<br>0.0653       | \$0.0024<br>0.0594           | \$0.0011<br>0.0266        | \$0.0022<br>0.0557                       | \$0.0004<br>0.0095                | \$0.0087           |
| poles                                 | 1C   | \$8.7076   | \$0.3715<br>0.0427       | \$0.5599<br>0.0643           | \$0.2513<br>0.0289        | \$0.3827<br>0.0439                       | \$0.0829<br>0.0095                | \$1.6482           |
| nd - COE                              | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082           |
| Aerial Ca - Metal                     | 22C  | \$51.3682  | \$3.3522<br>0.0653       | \$3.0499<br>0.0594           | \$1.3689<br>0.0266        | \$2.8599<br>0.0557                       | \$0.4888<br>0.0095                | \$11.1197          |
| Aerial Ca - Metal - Drop              | 22C  | \$2.5590   | \$0.1670<br>0.0653       | \$0.1519<br>0.0594           | \$0.0682<br>0.0266        | \$0.1425<br>0.0557                       | \$0.0243<br>0.0095                | \$0.5539           |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652           |
| Buried Ca - Metal                     | 45C  | \$587.6885 | \$35.5077<br>0.0604      | \$35.2463<br>0.0600          | \$15.8195<br>0.0269       | \$32.2882<br>0.0549                      | \$5.5919<br>0.0095                | \$124.4535         |
| Buried Ca - Metal - Drop              | 45C  | \$41.6064  | \$2.5138<br>0.0604       | \$2.4953<br>0.0600           | \$1.1200<br>0.0269        | \$2.2859<br>0.0549                       | \$0.3959<br>0.0095                | \$8.8109           |
| Conduit Systems                       | 4C   | \$71.8124  | \$0.8441<br>0.0118       | \$5.2817<br>0.0735           | \$2.3706<br>0.0330        | \$0.2778<br>0.0039                       | \$0.6833<br>0.0095                | \$9.4575           |
| Intrbld Network - Metal               | 52C  | \$5.8163   | \$0.3334<br>0.0573       | \$0.3451<br>0.0593           | \$0.1549<br>0.0266        | \$0.0327<br>0.0056                       | \$0.0553<br>0.0095                | \$0.9214           |
| Underground Ca - Metal                | 5C   | \$94.4050  | \$4.7428<br>0.0502       | \$5.5925<br>0.0592           | \$2.5101<br>0.0266        | \$2.5480<br>0.0270                       | \$0.8983<br>0.0095                | \$16.2916          |

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.ORLDFLPC - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D<br>+E+F) |
|--------------------|------------|-------------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                    |            |                   | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> |                          |                              |                           |                                          |                                   |                   |
|                    |            | \$875.6407        |                          |                              |                           |                                          |                                   | \$175.3365        |
|                    |            |                   |                          |                              |                           |                                          |                                   |                   |
|                    |            |                   |                          |                              |                           |                                          | Monthly Costs (Totals / 12):      | \$14.6114         |

001419

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLPC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt<br/>Col I</u> | <u>C</u>                          | <u>D=AxC</u>           | <u>E=B+D</u>      |
|---------------------------------------|------------|-------------------|-----------------------------|-----------------------------------|------------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977                    | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0402          | \$0.0087                    | 0.0361                            | \$0.0015               | \$0.0101          |
| Poles                                 | 1C         | \$8.7076          | \$1.6482                    | 0.0232                            | \$0.2020               | \$1.8502          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082                    | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$51.3682         | \$11.1197                   | 0.0361                            | \$1.8544               | \$12.9741         |
| Aerial Ca - Metal - Drop              | 22C        | \$2.5590          | \$0.5539                    | 0.0361                            | \$0.0924               | \$0.6463          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652                    | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$587.6885        | \$124.4535                  | 0.0304                            | \$17.8657              | \$142.3193        |
| Buried Ca - Metal - Drop              | 45C        | \$41.6064         | \$8.8109                    | 0.0304                            | \$1.2648               | \$10.0757         |
| Conduit Systems                       | 4C         | \$71.8124         | \$9.4575                    | 0.0130                            | \$0.9336               | \$10.3911         |
| Intrbld Network - Metal               | 52C        | \$5.8163          | \$0.9214                    | 0.0181                            | \$0.1053               | \$1.0267          |
| Underground Ca - Metal                | 5C         | \$94.4050         | \$16.2916                   | 0.0234                            | \$2.2091               | \$18.5007         |
|                                       |            |                   | <u>\$175.3365</u>           |                                   | <u>\$24.7003</u>       | <u>\$200.0368</u> |

REVISED

001420

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.ORLDFLPC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|                              |            |                   |                        |                                   |                        |               |
| Monthly Costs (Totals / 12): |            |                   | \$14.6114              |                                   | \$2.0584               | \$16.6697     |

REVISED

001421

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.ORLDFLPH - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$14.7352               | \$2.0903               | \$16.8256        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$15.1633               | \$2.0903               | \$17.2536        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$17.2795        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$18.5392        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$18.5392</b> |                           |                        |               |

REVISED

001422

08/15/2001

**Investment Development - Volume Sensitive**

Florida

A.13.12.ORLDFLPH - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0011  | 1.0000           | \$0.0011          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0071               | NA                                      | \$0.0071         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0028  | 1.0000           | \$0.0028          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0177               | NA                                      | \$0.0177         |
| Aerial Ca - Metal                              | 22C  | 00      | \$4.5346  | 1.0000           | \$4.5346          | NA                             | 6.3443       | NA           | NA             | NA              | \$28.7688              | NA                                      | \$28.7688        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.3001  | 1.0000           | \$2.3001          | NA                             | NA           | NA           | NA             | NA              | \$2.3001               | NA                                      | \$2.3001         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$3.0218  | 1.0000           | \$3.0218          | NA                             | 6.3443       | NA           | NA             | NA              | \$19.1714              | NA                                      | \$19.1714        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$56.0205 | 1.0000           | \$56.0205         | NA                             | 6.8489       | NA           | NA             | NA              | \$383.6791             | NA                                      | \$383.6791       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$40.4613 | 1.0000           | \$40.4613         | NA                             | NA           | NA           | NA             | NA              | \$40.4613              | NA                                      | \$40.4613        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$37.5035 | 1.0000           | \$37.5035         | NA                             | 6.8489       | NA           | NA             | NA              | \$256.8580             | NA                                      | \$256.8580       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.4405  | 1.0000           | \$0.4405          | NA                             | 7.5110       | NA           | NA             | NA              | \$3.3085               | NA                                      | \$3.3085         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0198  | 1.0000           | \$0.0198          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.1491               | NA                                      | \$0.1491         |
| Underground Ca - Metal                         | 5C   | 00      | \$8.5308  | 1.0000           | \$8.5308          | NA                             | 4.4404       | NA           | NA             | NA              | \$37.8799              | NA                                      | \$37.8799        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.9775  | 1.0000           | \$5.9775          | NA                             | 4.4404       | NA           | NA             | NA              | \$26.5422              | NA                                      | \$26.5422        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$808.8732             |                                         | \$809.8566       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.ORLDLPH - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0071            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0177            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$28.7688           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.8767        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.3001            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$19.1714           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$3.2498        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$383.6791          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$40.4613           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$256.8580          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.3085            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1491            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$37.8799           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$28.8146          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$26.5422           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$20.1902          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$8.1265        | FRC 4C:        | \$49.0049          |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLPH - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0247   | \$0.0016<br>0.0653    | \$0.0015<br>0.0594     | \$0.0007<br>0.0266  | \$0.0014<br>0.0557              | \$0.0002<br>0.0095          | \$0.0054      |
| Poles                                 | 1C   | \$8.1265   | \$0.3467<br>0.0427    | \$0.5226<br>0.0643     | \$0.2345<br>0.0289  | \$0.3571<br>0.0439              | \$0.0773<br>0.0095          | \$1.5382      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$47.9402  | \$3.1285<br>0.0653    | \$2.8463<br>0.0594     | \$1.2775<br>0.0266  | \$2.6691<br>0.0557              | \$0.4562<br>0.0095          | \$10.3776     |
| Aerial Ca - Metal - Drop              | 22C  | \$2.3001   | \$0.1501<br>0.0653    | \$0.1366<br>0.0594     | \$0.0613<br>0.0266  | \$0.1281<br>0.0557              | \$0.0219<br>0.0095          | \$0.4979      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$640.5371 | \$38.7007<br>0.0604   | \$38.4158<br>0.0600    | \$17.2421<br>0.0269 | \$35.1918<br>0.0549             | \$6.0947<br>0.0095          | \$135.6452    |
| Buried Ca - Metal - Drop              | 45C  | \$40.4613  | \$2.4446<br>0.0604    | \$2.4266<br>0.0600     | \$1.0891<br>0.0269  | \$2.2230<br>0.0549              | \$0.3850<br>0.0095          | \$8.5684      |
| Conduit Systems                       | 4C   | \$49.0049  | \$0.5760<br>0.0118    | \$3.6043<br>0.0735     | \$1.6177<br>0.0330  | \$0.1896<br>0.0039              | \$0.4663<br>0.0095          | \$6.4538      |
| Intrbld Network - Metal               | 52C  | \$3.4576   | \$0.1982<br>0.0573    | \$0.2051<br>0.0593     | \$0.0921<br>0.0266  | \$0.0195<br>0.0056              | \$0.0329<br>0.0095          | \$0.5478      |
| Underground Ca - Metal                | 5C   | \$64.4221  | \$3.2365<br>0.0502    | \$3.8163<br>0.0592     | \$1.7129<br>0.0266  | \$1.7388<br>0.0270              | \$0.6130<br>0.0095          | \$11.1174     |



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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLPH - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr                              | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D<br>+E+F) |
|--------------------|------------|-------------------|--------------------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                    |            |                   |                                      | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>&amp; Factor</u>          | <u>&amp; Factor</u>       | <u>&amp; Factor</u>                      | <u>&amp; Factor</u>               |                   |
|                    |            | \$867.9117        |                                      |                              |                           |                                          |                                   | \$176.8227        |
|                    |            |                   |                                      |                              |                           |                                          | Monthly Costs (Totals / 12):      | \$14.7352         |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLPH - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------|------------|---|---------------------|--------------------------|----------------|------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0247   |   | \$0.0054            | 0.0361                   | \$0.0009       | \$0.0062   |
| Poles                                 | 1C   | \$8.1265   |   | \$1.5382            | 0.0232                   | \$0.1885       | \$1.7268   |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$47.9402  |   | \$10.3776           | 0.0361                   | \$1.7306       | \$12.1082  |
| Aerial Ca - Metal - Drop              | 22C  | \$2.3001   |   | \$0.4979            | 0.0361                   | \$0.0830       | \$0.5809   |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$640.5371 |   | \$135.6452          | 0.0304                   | \$19.4723      | \$155.1175 |
| Buried Ca - Metal - Drop              | 45C  | \$40.4613  |   | \$8.5684            | 0.0304                   | \$1.2300       | \$9.7984   |
| Conduit Systems                       | 4C   | \$49.0049  |   | \$6.4538            | 0.0130                   | \$0.6371       | \$7.0909   |
| Intrbld Network - Metal               | 52C  | \$3.4576   |   | \$0.5478            | 0.0181                   | \$0.0626       | \$0.6103   |
| Underground Ca - Metal                | 5C   | \$64.4221  |   | \$11.1174           | 0.0234                   | \$1.5075       | \$12.6249  |
|                                       |      |            |   | \$176.8227          |                          | \$25.0842      | \$201.9068 |

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### Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLPH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.7352           |                          | \$2.0903       | \$16.8256 |

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## Recurring Cost Summary

Florida  
A.13.12.ORLDFLSA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$12.3955               | \$1.7236               | \$14.1191        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$12.8235               | \$1.7236               | \$14.5471        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$14.5690        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$15.6311        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$15.6311</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.ORLDFLSA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=C/(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0064  | 1.0000           | \$0.0064          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0407               | NA                                      | \$0.0407         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0224  | 1.0000           | \$0.0224          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1422               | NA                                      | \$0.1422         |
| Aerial Ca - Metal                              | 22C  | 00      | \$4.8976  | 1.0000           | \$4.8976          | NA                             | 6.3443       | NA           | NA             | NA              | \$31.0717              | NA                                      | \$31.0717        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.9236  | 1.0000           | \$0.9236          | NA                             | NA           | NA           | NA             | NA              | \$0.9236               | NA                                      | \$0.9236         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$1.6002  | 1.0000           | \$1.6002          | NA                             | 6.3443       | NA           | NA             | NA              | \$10.1522              | NA                                      | \$10.1522        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$52.2113 | 1.0000           | \$52.2113         | NA                             | 6.8489       | NA           | NA             | NA              | \$357.5908             | NA                                      | \$357.5908       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$16.1641 | 1.0000           | \$16.1641         | NA                             | NA           | NA           | NA             | NA              | \$16.1641              | NA                                      | \$16.1641        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$17.1221 | 1.0000           | \$17.1221         | NA                             | 6.8489       | NA           | NA             | NA              | \$117.2674             | NA                                      | \$117.2674       |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.6067  | 1.0000           | \$3.6067          | NA                             | 7.5110       | NA           | NA             | NA              | \$27.0899              | NA                                      | \$27.0899        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.3344  | 1.0000           | \$0.3344          | NA                             | 7.5110       | NA           | NA             | NA              | \$2.5119               | NA                                      | \$2.5119         |
| Underground Ca - Metal                         | 5C   | 00      | \$16.7605 | 1.0000           | \$16.7605         | NA                             | 4.4404       | NA           | NA             | NA              | \$74.4229              | NA                                      | \$74.4229        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.9597  | 1.0000           | \$5.9597          | NA                             | 4.4404       | NA           | NA             | NA              | \$26.4633              | NA                                      | \$26.4633        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$673.5707             |                                         | \$674.5542       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.ORLDFLSA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0407            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1422            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$31.0717           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$5.2671           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$0.9236            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$10.1522           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.7209           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$357.5908          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$16.1641           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$117.2674          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$27.0899           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$2.5119            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$74.4229           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$56.6123             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$26.4633           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$20.1302             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$6.9880           | FRC 4C:           | \$76.7425             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLSA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=-(B+C+D+E+F)     |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1829          | \$0.0119<br>0.0653               | \$0.0109<br>0.0594                | \$0.0049<br>0.0266             | \$0.0102<br>0.0557                         | \$0.0017<br>0.0095                     | \$0.0396           |
| Poles                                 | 1C         | \$6.9880          | \$0.2981<br>0.0427               | \$0.4493<br>0.0643                | \$0.2017<br>0.0289             | \$0.3071<br>0.0439                         | \$0.0665<br>0.0095                     | \$1.3227           |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082           |
| Aerial Ca - Metal                     | 22C        | \$41.2239         | \$2.6902<br>0.0653               | \$2.4476<br>0.0594                | \$1.0985<br>0.0266             | \$2.2951<br>0.0557                         | \$0.3922<br>0.0095                     | \$8.9237           |
| Aerial Ca - Metal - Drop              | 22C        | \$0.9236          | \$0.0603<br>0.0653               | \$0.0548<br>0.0594                | \$0.0246<br>0.0266             | \$0.0514<br>0.0557                         | \$0.0088<br>0.0095                     | \$0.1999           |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652           |
| Buried Ca - Metal                     | 45C        | \$474.8582        | \$28.6905<br>0.0604              | \$28.4793<br>0.0600               | \$12.7823<br>0.0269            | \$26.0892<br>0.0549                        | \$4.5183<br>0.0095                     | \$100.5597         |
| Buried Ca - Metal - Drop              | 45C        | \$16.1641         | \$0.9766<br>0.0604               | \$0.9694<br>0.0600                | \$0.4351<br>0.0269             | \$0.8881<br>0.0549                         | \$0.1538<br>0.0095                     | \$3.4230           |
| Conduit Systems                       | 4C         | \$76.7425         | \$0.9021<br>0.0118               | \$5.6443<br>0.0735                | \$2.5333<br>0.0330             | \$0.2969<br>0.0039                         | \$0.7302<br>0.0095                     | \$10.1068          |
| Intrbld Network - Metal               | 52C        | \$29.6018         | \$1.6969<br>0.0573               | \$1.7561<br>0.0593                | \$0.7882<br>0.0266             | \$0.1666<br>0.0056                         | \$0.2817<br>0.0095                     | \$4.6895           |
| Underground Ca - Metal                | 5C         | \$100.8862        | \$5.0684<br>0.0502               | \$5.9764<br>0.0592                | \$2.6824<br>0.0266             | \$2.7229<br>0.0270                         | \$0.9599<br>0.0095                     | \$17.4100          |

REVISED

001432

08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLSA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                   | <u>C=AxFtr</u>                    | <u>D=AxFtr</u>                 | <u>E=AxFtr</u>                             | <u>F=AxFtr</u>                         | <u>I=(B+C+D+E+F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
|                    |            | \$759.2084        |                                  |                                   |                                |                                            |                                        | \$148.7462           |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$12.3955            |

REVISED

001433



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ORLDFLSA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1829          |   | \$0.0396            | 0.0361                   | \$0.0066         | \$0.0462          |
| Poles                                 | 1C         | \$6.9880          |   | \$1.3227            | 0.0232                   | \$0.1621         | \$1.4849          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$41.2239         |   | \$8.9237            | 0.0361                   | \$1.4882         | \$10.4119         |
| Aerial Ca - Metal - Drop              | 22C        | \$0.9236          |   | \$0.1999            | 0.0361                   | \$0.0333         | \$0.2333          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$474.8582        |   | \$100.5597          | 0.0304                   | \$14.4357        | \$114.9954        |
| Buried Ca - Metal - Drop              | 45C        | \$16.1641         |   | \$3.4230            | 0.0304                   | \$0.4914         | \$3.9144          |
| Conduit Systems                       | 4C         | \$76.7425         |   | \$10.1068           | 0.0130                   | \$0.9977         | \$11.1045         |
| Intubld Network - Metal               | 52C        | \$29.6018         |   | \$4.6895            | 0.0181                   | \$0.5358         | \$5.2253          |
| Underground Ca - Metal                | 5C         | \$100.8862        |   | \$17.4100           | 0.0234                   | \$2.3607         | \$19.7708         |
|                                       |            |                   |   | <u>\$148.7462</u>   |                          | <u>\$20.6831</u> | <u>\$169.4293</u> |

REVISED

001434

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.ORLDFLSA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.3955           |                          | \$1.7236       | \$14.1191 |

REVISED

001435

08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.ORPKFLMA - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive   |                    |                  | Volume Insensitive |                    |               |
|-------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$14.3898          | \$2.0347           | \$16.4245        | \$0.0000           | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                    |                    |                  |                    |                    |               |
| OTHER EXPENSES:                     |                    |                    |                  |                    |                    |               |
| Subscriber Line Testing             | \$0.2642           | \$0.0000           | \$0.2642         | \$0.0000           | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638           | \$0.0000           | \$0.1638         | \$0.0000           | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$14.8178          | \$2.0347           | \$16.8526        | \$0.0000           | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                    | X                  | 1.0015           |                    | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                    |                    | \$16.8779        |                    |                    | \$0.0000      |
| Common Cost Factor                  |                    | X                  | 1.0729           |                    | X                  | 1.0729        |
| Monthly Economic Cost               |                    |                    | \$18.1083        |                    |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                    |                    | <b>\$18.1083</b> |                    |                    |               |

REVISED

001436

08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.ORKFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0049  | 1.0000              | \$0.0049             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0312               | NA                                               | \$0.0312            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0299  | 1.0000              | \$0.0299             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1898               | NA                                               | \$0.1898            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$6.7502  | 1.0000              | \$6.7502             | NA                             | 6.3443          | NA              | NA                | NA                 | \$42.8255              | NA                                               | \$42.8255           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$2.4722  | 1.0000              | \$2.4722             | NA                             | NA              | NA              | NA                | NA                 | \$2.4722               | NA                                               | \$2.4722            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$4.6386  | 1.0000              | \$4.6386             | NA                             | 6.3443          | NA              | NA                | NA                 | \$29.4290              | NA                                               | \$29.4290           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$49.5637 | 1.0000              | \$49.5637            | NA                             | 6.8489          | NA              | NA                | NA                 | \$339.4574             | NA                                               | \$339.4574          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$26.9591 | 1.0000              | \$26.9591            | NA                             | NA              | NA              | NA                | NA                 | \$26.9591              | NA                                               | \$26.9591           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$34.0297 | 1.0000              | \$34.0297            | NA                             | 6.8489          | NA              | NA                | NA                 | \$233.0661             | NA                                               | \$233.0661          |
| Intrbld Network - Metal                           | 52C  | 00         | \$3.2900  | 1.0000              | \$3.2900             | NA                             | 7.5110          | NA              | NA                | NA                 | \$24.7117              | NA                                               | \$24.7117           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.3522  | 1.0000              | \$0.3522             | NA                             | 7.5110          | NA              | NA                | NA                 | \$2.6452               | NA                                               | \$2.6452            |
| Underground Ca - Metal                            | 5C   | 00         | \$9.8800  | 1.0000              | \$9.8800             | NA                             | 4.4404          | NA              | NA                | NA                 | \$43.8712              | NA                                               | \$43.8712           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$7.2769  | 1.0000              | \$7.2769             | NA                             | 4.4404          | NA              | NA                | NA                 | \$32.3123              | NA                                               | \$32.3123           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$787.7005             |                                                  | \$788.6839          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.ORKFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0312            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1898            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$42.8255           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$7.2595        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.4722            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$29.4290           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.9886        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$339.4574          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$26.9591           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$233.0661          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$24.7117           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$2.6452            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$43.8712           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$33.3721          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$32.3123           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$24.5794          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$12.2481       | FRC 4C:        | \$57.9515          |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12. ORPKFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2210   | \$0.0144<br>0.0653       | \$0.0131<br>0.0594           | \$0.0059<br>0.0266        | \$0.0123<br>0.0557                       | \$0.0021<br>0.0095                | \$0.0478       |
| Poles                                 | 1C   | \$12.2481  | \$0.5225<br>0.0427       | \$0.7876<br>0.0643           | \$0.3535<br>0.0289        | \$0.5383<br>0.0439                       | \$0.1165<br>0.0095                | \$2.3184       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$72.2545  | \$4.7153<br>0.0653       | \$4.2899<br>0.0594           | \$1.9254<br>0.0266        | \$4.0228<br>0.0557                       | \$0.6875<br>0.0095                | \$15.6409      |
| Aerial Ca - Metal - Drop              | 22C  | \$2.4722   | \$0.1613<br>0.0653       | \$0.1468<br>0.0594           | \$0.0659<br>0.0266        | \$0.1376<br>0.0557                       | \$0.0235<br>0.0095                | \$0.5351       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$572.5235 | \$34.5914<br>0.0604      | \$34.3368<br>0.0600          | \$15.4113<br>0.0269       | \$31.4550<br>0.0549                      | \$5.4476<br>0.0095                | \$121.2421     |
| Buried Ca - Metal - Drop              | 45C  | \$26.9591  | \$1.6288<br>0.0604       | \$1.6169<br>0.0600           | \$0.7257<br>0.0269        | \$1.4812<br>0.0549                       | \$0.2565<br>0.0095                | \$5.7091       |
| Conduit Systems                       | 4C   | \$57.9515  | \$0.6812<br>0.0118       | \$4.2623<br>0.0735           | \$1.9130<br>0.0330        | \$0.2242<br>0.0039                       | \$0.5514<br>0.0095                | \$7.6321       |
| Intrbld Network - Metal               | 52C  | \$27.3569  | \$1.5683<br>0.0573       | \$1.6230<br>0.0593           | \$0.7284<br>0.0266        | \$0.1540<br>0.0056                       | \$0.2603<br>0.0095                | \$4.3339       |
| Underground Ca - Metal                | 5C   | \$76.1834  | \$3.8274<br>0.0502       | \$4.5130<br>0.0592           | \$2.0256<br>0.0266        | \$2.0562<br>0.0270                       | \$0.7249<br>0.0095                | \$13.1471      |



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ORKFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2210          |   | \$0.0478            | 0.0361                   | \$0.0080         | \$0.0558          |
| Poles                                 | 1C         | \$12.2481         |   | \$2.3184            | 0.0232                   | \$0.2842         | \$2.6026          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$72.2545         |   | \$15.6409           | 0.0361                   | \$2.6084         | \$18.2493         |
| Aerial Ca - Metal - Drop              | 22C        | \$2.4722          |   | \$0.5351            | 0.0361                   | \$0.0892         | \$0.6244          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$572.5235        |   | \$121.2421          | 0.0304                   | \$17.4047        | \$138.6468        |
| Buried Ca - Metal - Drop              | 45C        | \$26.9591         |   | \$5.7091            | 0.0304                   | \$0.8196         | \$6.5286          |
| Conduit Systems                       | 4C         | \$57.9515         |   | \$7.6321            | 0.0130                   | \$0.7534         | \$8.3855          |
| Intrbld Network - Metal               | 52C        | \$27.3569         |   | \$4.3339            | 0.0181                   | \$0.4952         | \$4.8291          |
| Underground Ca - Metal                | 5C         | \$76.1834         |   | \$13.1471           | 0.0234                   | \$1.7827         | \$14.9297         |
|                                       |            |                   |   | <u>\$172.6775</u>   |                          | <u>\$24.4168</u> | <u>\$197.0943</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.ORKFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.3898              |                                   | \$2.0347               | \$16.4245     |

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## Recurring Cost Summary

Florida

A.13.12.ORPKFLRW - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.6458               | \$1.9234               | \$15.5692        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$14.0739               | \$1.9234               | \$15.9973        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$16.0213        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.1892        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.1892</b> |                           |                        |               |

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08/15/2001

**Investment Development - Volume Sensitive**

Florida

A.13.12.ORKFLRW - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0069  | 1.0000              | \$0.0069             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0440               | NA                                               | \$0.0440            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0105  | 1.0000              | \$0.0105             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0664               | NA                                               | \$0.0664            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$3.4543  | 1.0000              | \$3.4543             | NA                             | 6.3443          | NA              | NA                | NA                 | \$21.9155              | NA                                               | \$21.9155           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$2.1310  | 1.0000              | \$2.1310             | NA                             | NA              | NA              | NA                | NA                 | \$2.1310               | NA                                               | \$2.1310            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$3.3421  | 1.0000              | \$3.3421             | NA                             | 6.3443          | NA              | NA                | NA                 | \$21.2036              | NA                                               | \$21.2036           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$42.2654 | 1.0000              | \$42.2654            | NA                             | 6.8489          | NA              | NA                | NA                 | \$289.4717             | NA                                               | \$289.4717          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$38.6040 | 1.0000              | \$38.6040            | NA                             | NA              | NA              | NA                | NA                 | \$38.6040              | NA                                               | \$38.6040           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$40.4101 | 1.0000              | \$40.4101            | NA                             | 6.8489          | NA              | NA                | NA                 | \$276.7653             | NA                                               | \$276.7653          |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.8072  | 1.0000              | \$1.8072             | NA                             | 7.5110          | NA              | NA                | NA                 | \$13.5740              | NA                                               | \$13.5740           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0934  | 1.0000              | \$0.0934             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.7017               | NA                                               | \$0.7017            |
| Underground Ca - Metal                            | 5C   | 00         | \$7.8009  | 1.0000              | \$7.8009             | NA                             | 4.4404          | NA              | NA                | NA                 | \$34.6389              | NA                                               | \$34.6389           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$8.8190  | 1.0000              | \$8.8190             | NA                             | 4.4404          | NA              | NA                | NA                 | \$39.1596              | NA                                               | \$39.1596           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$748.0058             |                                                  | \$748.9893          |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.ORKFLRW - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0440            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0664            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$21.9155           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$3.7150           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$2.1310            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$21.2036           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$3.5943           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$289.4717          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$38.6040           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$276.7653          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$13.5740           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.7017            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$34.6389           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$26.3492             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$39.1596           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$29.7881             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            |                     | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$7.3092           | FRC 4C:           | \$56.1373             |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORKFLRW - 2-Wire Copper Loop - Non Designed

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|                                       |      | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      |            | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Description                           | FRC  | Investment |                          |                              |                           |                                          |                                   |                |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1104   | \$0.0072<br>0.0653       | \$0.0066<br>0.0594           | \$0.0029<br>0.0266        | \$0.0061<br>0.0557                       | \$0.0011<br>0.0095                | \$0.0239       |
| Poles                                 | 1C   | \$7.3092   | \$0.3118<br>0.0427       | \$0.4700<br>0.0643           | \$0.2110<br>0.0289        | \$0.3212<br>0.0439                       | \$0.0695<br>0.0095                | \$1.3835       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$43.1191  | \$2.8139<br>0.0653       | \$2.5601<br>0.0594           | \$1.1490<br>0.0266        | \$2.4007<br>0.0557                       | \$0.4103<br>0.0095                | \$9.3340       |
| Aerial Ca - Metal - Drop              | 22C  | \$2.1310   | \$0.1391<br>0.0653       | \$0.1265<br>0.0594           | \$0.0568<br>0.0266        | \$0.1186<br>0.0557                       | \$0.0203<br>0.0095                | \$0.4613       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$566.2371 | \$34.2116<br>0.0604      | \$33.9597<br>0.0600          | \$15.2421<br>0.0269       | \$31.1096<br>0.0549                      | \$5.3877<br>0.0095                | \$119.9108     |
| Buried Ca - Metal - Drop              | 45C  | \$38.6040  | \$2.3324<br>0.0604       | \$2.3153<br>0.0600           | \$1.0392<br>0.0269        | \$2.1209<br>0.0549                       | \$0.3673<br>0.0095                | \$8.1751       |
| Conduit Systems                       | 4C   | \$56.1373  | \$0.6599<br>0.0118       | \$4.1288<br>0.0735           | \$1.8531<br>0.0330        | \$0.2172<br>0.0039                       | \$0.5341<br>0.0095                | \$7.3932       |
| Intrbld Network - Metal               | 52C  | \$14.2757  | \$0.8184<br>0.0573       | \$0.8469<br>0.0593           | \$0.3801<br>0.0266        | \$0.0803<br>0.0056                       | \$0.1358<br>0.0095                | \$2.2616       |
| Underground Ca - Metal                | 5C   | \$73.7985  | \$3.7076<br>0.0502       | \$4.3718<br>0.0592           | \$1.9622<br>0.0266        | \$1.9918<br>0.0270                       | \$0.7022<br>0.0095                | \$12.7355      |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.ORKFLRW - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$813.3596        |                                      |                                           |                                        |                                                        |                                                | \$163.7499             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$13.6458              |

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# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.ORKFLRW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1104          |   | \$0.0239            | 0.0361                   | \$0.0040       | \$0.0279   |
| Poles                                 | 1C         | \$7.3092          |   | \$1.3835            | 0.0232                   | \$0.1696       | \$1.5531   |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C        | \$43.1191         |   | \$9.3340            | 0.0361                   | \$1.5566       | \$10.8906  |
| Aerial Ca - Metal - Drop              | 22C        | \$2.1310          |   | \$0.4613            | 0.0361                   | \$0.0769       | \$0.5382   |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C        | \$566.2371        |   | \$119.9108          | 0.0304                   | \$17.2136      | \$137.1244 |
| Buried Ca - Metal - Drop              | 45C        | \$38.6040         |   | \$8.1751            | 0.0304                   | \$1.1736       | \$9.3486   |
| Conduit Systems                       | 4C         | \$56.1373         |   | \$7.3932            | 0.0130                   | \$0.7298       | \$8.1230   |
| Intrbld Network - Metal               | 52C        | \$14.2757         |   | \$2.2616            | 0.0181                   | \$0.2584       | \$2.5200   |
| Underground Ca - Metal                | 5C         | \$73.7985         |   | \$12.7355           | 0.0234                   | \$1.7269       | \$14.4624  |
|                                       |            |                   |   | \$163.7499          |                          | \$23.0809      | \$186.8308 |

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# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.ORKFLRW - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.6458           |                          | \$1.9234       | \$15.5692 |

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## Recurring Cost Summary

Florida

A.13.12.OVIDFLCA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$15.1432               | \$2.1752               | \$17.3183        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$15.5712               | \$2.1752               | \$17.7464        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$17.7730        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$19.0687        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$19.0687</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida

A.13.12.OVIDFLCA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0009                       | 1.0000           | \$0.0009          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0059               | NA                                      | \$0.0059         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0035                       | 1.0000           | \$0.0035          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0222               | NA                                      | \$0.0222         |
| Aerial Ca - Metal                              | 22C  | 00      | \$3.8682                       | 1.0000           | \$3.8682          | NA                       | 6.3443       | NA           | NA             | NA              | \$24.5414              | NA                                      | \$24.5414        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$3.6206                       | 1.0000           | \$3.6206          | NA                       | NA           | NA           | NA             | NA              | \$3.6206               | NA                                      | \$3.6206         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$7.0352                       | 1.0000           | \$7.0352          | NA                       | 6.3443       | NA           | NA             | NA              | \$44.6333              | NA                                      | \$44.6333        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$35.1518                      | 1.0000           | \$35.1518         | NA                       | 6.8489       | NA           | NA             | NA              | \$240.7516             | NA                                      | \$240.7516       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$42.6540                      | 1.0000           | \$42.6540         | NA                       | NA           | NA           | NA             | NA              | \$42.6540              | NA                                      | \$42.6540        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$64.5609                      | 1.0000           | \$64.5609         | NA                       | 6.8489       | NA           | NA             | NA              | \$442.1716             | NA                                      | \$442.1716       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.5610                       | 1.0000           | \$0.5610          | NA                       | 7.5110       | NA           | NA             | NA              | \$4.2136               | NA                                      | \$4.2136         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0605                       | 1.0000           | \$0.0605          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.4543               | NA                                      | \$0.4543         |
| Underground Ca - Metal                         | 5C   | 00      | \$1.9432                       | 1.0000           | \$1.9432          | NA                       | 4.4404       | NA           | NA             | NA              | \$8.6287               | NA                                      | \$8.6287         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$4.0596                       | 1.0000           | \$4.0596          | NA                       | 4.4404       | NA           | NA             | NA              | \$18.0263              | NA                                      | \$18.0263        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$839.4536             |                                         | \$840.4370       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.OVIDFLCA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0059            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0222            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$24.5414           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$4.1601               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$3.6206            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$44.6333           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$7.5659               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$240.7516          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$42.6540           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$442.1716          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$4.2136            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.4543            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$8.6287            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$6.5637                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$18.0263           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$13.7123                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$11.7260              | <b>FRC 4C:</b>        | \$20.2760                 |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.OVIDFLCA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                       | <u>C=AxFtr</u>                            | <u>D=AxFtr</u>                         | <u>E=AxFtr</u>                                         | <u>F=AxFtr</u>                                 | <u>I=(B+C+D-E+F)</u>   |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0281          | \$0.0018<br>0.0653                   | \$0.0017<br>0.0594                        | \$0.0007<br>0.0266                     | \$0.0016<br>0.0557                                     | \$0.0003<br>0.0095                             | \$0.0061               |
| Poles                                 | 1C         | \$11.7260         | \$0.5003<br>0.0427                   | \$0.7540<br>0.0643                        | \$0.3384<br>0.0289                     | \$0.5153<br>0.0439                                     | \$0.1116<br>0.0095                             | \$2.2196               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$69.1747         | \$4.5143<br>0.0653                   | \$4.1071<br>0.0594                        | \$1.8434<br>0.0266                     | \$3.8513<br>0.0557                                     | \$0.6582<br>0.0095                             | \$14.9742              |
| Aerial Ca - Metal - Drop              | 22C        | \$3.6206          | \$0.2363<br>0.0653                   | \$0.2150<br>0.0594                        | \$0.0965<br>0.0266                     | \$0.2016<br>0.0557                                     | \$0.0344<br>0.0095                             | \$0.7837               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$682.9232        | \$41.2617<br>0.0604                  | \$40.9579<br>0.0600                       | \$18.3831<br>0.0269                    | \$37.5205<br>0.0549                                    | \$6.4980<br>0.0095                             | \$144.6212             |
| Buried Ca - Metal - Drop              | 45C        | \$42.6540         | \$2.5771<br>0.0604                   | \$2.5582<br>0.0600                        | \$1.1482<br>0.0269                     | \$2.3435<br>0.0549                                     | \$0.4059<br>0.0095                             | \$9.0328               |
| Conduit Systems                       | 4C         | \$20.2760         | \$0.2383<br>0.0118                   | \$1.4913<br>0.0735                        | \$0.6693<br>0.0330                     | \$0.0784<br>0.0039                                     | \$0.1929<br>0.0095                             | \$2.6703               |
| Intrbld Network - Metal               | 52C        | \$4.6679          | \$0.2676<br>0.0573                   | \$0.2769<br>0.0593                        | \$0.1243<br>0.0266                     | \$0.0263<br>0.0056                                     | \$0.0444<br>0.0095                             | \$0.7395               |
| Underground Ca - Metal                | 5C         | \$26.6550         | \$1.3391<br>0.0502                   | \$1.5790<br>0.0592                        | \$0.7087<br>0.0266                     | \$0.7194<br>0.0270                                     | \$0.2536<br>0.0095                             | \$4.5999               |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.OVIDFLCA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$873.3627        |                                  |                                   |                                |                                            |                                        | \$181.7183         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.1432          |

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001454

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.OVIDFLCA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D      |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|------------|
|                                       |      | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0281   | \$0.0061            | 0.0361                   | \$0.0010       | \$0.0071   |
| Poles                                 | 1C   | \$11.7260  | \$2.2196            | 0.0232                   | \$0.2720       | \$2.4916   |
| Land - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$69.1747  | \$14.9742           | 0.0361                   | \$2.4972       | \$17.4715  |
| Aerial Ca - Metal - Drop              | 22C  | \$3.6206   | \$0.7837            | 0.0361                   | \$0.1307       | \$0.9145   |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$682.9232 | \$144.6212          | 0.0304                   | \$20.7609      | \$165.3820 |
| Buried Ca - Metal - Drop              | 45C  | \$42.6540  | \$9.0328            | 0.0304                   | \$1.2967       | \$10.3294  |
| Conduit Systems                       | 4C   | \$20.2760  | \$2.6703            | 0.0130                   | \$0.2636       | \$2.9339   |
| Intrbld Network - Metal               | 52C  | \$4.6679   | \$0.7395            | 0.0181                   | \$0.0845       | \$0.8240   |
| Underground Ca - Metal                | 5C   | \$26.6550  | \$4.5999            | 0.0234                   | \$0.6237       | \$5.2236   |
|                                       |      |            | \$181.7183          |                          | \$26.1019      | \$207.8202 |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.OVIDFLCA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.1432              |                                   | \$2.1752               | \$17.3183     |

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## Recurring Cost Summary

Florida  
A.13.12.PACEFLPV - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$18.3336               | \$2.6779               | \$21.0116        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$18.7617               | \$2.6779               | \$21.4396        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$21.4718        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$23.0371        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$23.0371</b> |                           |                        |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.PACEFLPV - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0048  | 1.0000           | \$0.0048          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0303               | NA                                      | \$0.0303         |
| Aerial Ca - Metal                              | 22C  | 00      | \$8.3454  | 1.0000           | \$8.3454          | NA                             | 6.3443       | NA           | NA             | NA              | \$52.9459              | NA                                      | \$52.9459        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$10.5442 | 1.0000           | \$10.5442         | NA                             | NA           | NA           | NA             | NA              | \$10.5442              | NA                                      | \$10.5442        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$21.4544 | 1.0000           | \$21.4544         | NA                             | 6.3443       | NA           | NA             | NA              | \$136.1138             | NA                                      | \$136.1138       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$28.8696 | 1.0000           | \$28.8696         | NA                             | 6.8489       | NA           | NA             | NA              | \$197.7254             | NA                                      | \$197.7254       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$47.5696 | 1.0000           | \$47.5696         | NA                             | NA           | NA           | NA             | NA              | \$47.5696              | NA                                      | \$47.5696        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$74.2901 | 1.0000           | \$74.2901         | NA                             | 6.8489       | NA           | NA             | NA              | \$508.8064             | NA                                      | \$508.8064       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.4667  | 1.0000           | \$0.4667          | NA                             | 7.5110       | NA           | NA             | NA              | \$3.5056               | NA                                      | \$3.5056         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0463  | 1.0000           | \$0.0463          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.3481               | NA                                      | \$0.3481         |
| Underground Ca - Metal                         | 5C   | 00      | \$1.7354  | 1.0000           | \$1.7354          | NA                             | 4.4404       | NA           | NA             | NA              | \$7.7057               | NA                                      | \$7.7057         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.1563  | 1.0000           | \$5.1563          | NA                             | 4.4404       | NA           | NA             | NA              | \$22.8961              | NA                                      | \$22.8961        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$997.9212             |                                         | \$998.9047       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PACEFLPV - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0303            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$52.9459           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$8.9750           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$10.5442           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$136.1138          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$23.0731          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$197.7254          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$47.5696           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$508.8064          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$3.5056            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.3481            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$7.7057            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$5.8616              |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$22.8961           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$17.4167             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$32.0481          | FRC 4C:           | \$23.2783             |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PACEFLPV - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0303   | \$0.0020<br>0.0653       | \$0.0018<br>0.0594           | \$0.0008<br>0.0266        | \$0.0017<br>0.0557                       | \$0.0003<br>0.0095                | \$0.0066       |
| Poles                                 | 1C   | \$32.0481  | \$1.3672<br>0.0427       | \$2.0608<br>0.0643           | \$0.9249<br>0.0289        | \$1.4084<br>0.0439                       | \$0.3049<br>0.0095                | \$6.0663       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$189.0597 | \$12.3379<br>0.0653      | \$11.2250<br>0.0594          | \$5.0381<br>0.0266        | \$10.5259<br>0.0557                      | \$1.7989<br>0.0095                | \$40.9257      |
| Aerial Ca - Metal - Drop              | 22C  | \$10.5442  | \$0.6881<br>0.0653       | \$0.6260<br>0.0594           | \$0.2810<br>0.0266        | \$0.5870<br>0.0557                       | \$0.1003<br>0.0095                | \$2.2825       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$706.5318 | \$42.6881<br>0.0604      | \$42.3738<br>0.0600          | \$19.0186<br>0.0269       | \$38.8176<br>0.0549                      | \$6.7227<br>0.0095                | \$149.6207     |
| Buried Ca - Metal - Drop              | 45C  | \$47.5696  | \$2.8741<br>0.0604       | \$2.8530<br>0.0600           | \$1.2805<br>0.0269        | \$2.6135<br>0.0549                       | \$0.4526<br>0.0095                | \$10.0737      |
| Conduit Systems                       | 4C   | \$23.2783  | \$0.2736<br>0.0118       | \$1.7121<br>0.0735           | \$0.7684<br>0.0330        | \$0.0901<br>0.0039                       | \$0.2215<br>0.0095                | \$3.0657       |
| Intrbld Network - Metal               | 52C  | \$3.8537   | \$0.2209<br>0.0573       | \$0.2286<br>0.0593           | \$0.1026<br>0.0266        | \$0.0217<br>0.0056                       | \$0.0367<br>0.0095                | \$0.6105       |
| Underground Ca - Metal                | 5C   | \$30.6018  | \$1.5374<br>0.0502       | \$1.8128<br>0.0592           | \$0.8136<br>0.0266        | \$0.8259<br>0.0270                       | \$0.2912<br>0.0095                | \$5.2810       |

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001460

08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PACEFLPV - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$1,055.1548      |                                      |                                           |                                        |                                                        |                                                | \$220.0037             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$18.3336              |

REVISED

001461

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PACEFLPV - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D-AxC            | E-B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0303          |   | \$0.0066            | 0.0361                   | \$0.0011         | \$0.0077          |
| Poles                                 | 1C         | \$32.0481         |   | \$6.0663            | 0.0232                   | \$0.7435         | \$6.8098          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$189.0597        |   | \$40.9257           | 0.0361                   | \$6.8251         | \$47.7508         |
| Aerial Ca - Metal - Drop              | 22C        | \$10.5442         |   | \$2.2825            | 0.0361                   | \$0.3806         | \$2.6632          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$706.5318        |   | \$149.6207          | 0.0304                   | \$21.4786        | \$171.0993        |
| Buried Ca - Metal - Drop              | 45C        | \$47.5696         |   | \$10.0737           | 0.0304                   | \$1.4461         | \$11.5198         |
| Conduit Systems                       | 4C         | \$23.2783         |   | \$3.0657            | 0.0130                   | \$0.3026         | \$3.3683          |
| Intrbld Network - Metal               | 52C        | \$3.8537          |   | \$0.6105            | 0.0181                   | \$0.0698         | \$0.6803          |
| Underground Ca - Metal                | 5C         | \$30.6018         |   | \$5.2810            | 0.0234                   | \$0.7161         | \$5.9971          |
|                                       |            |                   |   | <u>\$220.0037</u>   |                          | <u>\$32.1350</u> | <u>\$252.1387</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.PACEFLPV - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$18.3336              |                                   | \$2.6779               | \$21.0116     |

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## Recurring Cost Summary

Florida  
A.13.12.PAHKFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$16.1225               | \$2.3401               | \$18.4625        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$16.5505               | \$2.3401               | \$18.8906        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$18.9189        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$20.2981        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$20.2981</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida

A.13.12.PAHKFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0022  | 1.0000              | \$0.0022             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0137               | NA                                               | \$0.0137            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$4.4504  | 1.0000              | \$4.4504             | NA                             | 6.3443          | NA              | NA                | NA                 | \$28.2349              | NA                                               | \$28.2349           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$6.3914  | 1.0000              | \$6.3914             | NA                             | NA              | NA              | NA                | NA                 | \$6.3914               | NA                                               | \$6.3914            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$14.2427 | 1.0000              | \$14.2427            | NA                             | 6.3443          | NA              | NA                | NA                 | \$90.3602              | NA                                               | \$90.3602           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$24.2223 | 1.0000              | \$24.2223            | NA                             | 6.8489          | NA              | NA                | NA                 | \$165.8965             | NA                                               | \$165.8965          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$43.1686 | 1.0000              | \$43.1686            | NA                             | NA              | NA              | NA                | NA                 | \$43.1686              | NA                                               | \$43.1686           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$76.5442 | 1.0000              | \$76.5442            | NA                             | 6.8489          | NA              | NA                | NA                 | \$524.2443             | NA                                               | \$524.2443          |
| Intrbld Network - Metal                           | 52C  | 00         | \$0.2153  | 1.0000              | \$0.2153             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.6169               | NA                                               | \$1.6169            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0161  | 1.0000              | \$0.0161             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.1209               | NA                                               | \$0.1209            |
| Underground Ca - Metal                            | 5C   | 00         | \$0.7684  | 1.0000              | \$0.7684             | NA                             | 4.4404          | NA              | NA                | NA                 | \$3.4119               | NA                                               | \$3.4119            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$3.3334  | 1.0000              | \$3.3334             | NA                             | 4.4404          | NA              | NA                | NA                 | \$14.8015              | NA                                               | \$14.8015           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$887.9908             |                                                  | \$888.9742          |



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PAHKFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0137            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$28.2349           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.7862        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.3914            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$90.3602           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$15.3172       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$165.8965          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$43.1686           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$524.2443          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrblld Network - Metal                       | 52C  | 00      | \$1.6169            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrblld Network - Metal 24-Guage              | 52C4 | 00      | \$0.1209            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$3.4119            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$2.5954           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$14.8015           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$11.2593          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$20.1034       | FRC 4C:        | \$13.8546          |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PAHKFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0137   | \$0.0009<br>0.0653    | \$0.0008<br>0.0594     | \$0.0004<br>0.0266  | \$0.0008<br>0.0557              | \$0.0001<br>0.0095          | \$0.0030      |
| Poles                                 | 1C   | \$20.1034  | \$0.8576<br>0.0427    | \$1.2927<br>0.0643     | \$0.5802<br>0.0289  | \$0.8835<br>0.0439              | \$0.1913<br>0.0095          | \$3.8053      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$118.5951 | \$7.7394<br>0.0653    | \$7.0413<br>0.0594     | \$3.1603<br>0.0266  | \$6.6028<br>0.0557              | \$1.1284<br>0.0095          | \$25.6723     |
| Aerial Ca - Metal - Drop              | 22C  | \$6.3914   | \$0.4171<br>0.0653    | \$0.3795<br>0.0594     | \$0.1703<br>0.0266  | \$0.3558<br>0.0557              | \$0.0608<br>0.0095          | \$1.3836      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$690.1407 | \$41.6977<br>0.0604   | \$41.3908<br>0.0600    | \$18.5774<br>0.0269 | \$37.9170<br>0.0549             | \$6.5667<br>0.0095          | \$146.1496    |
| Buried Ca - Metal - Drop              | 45C  | \$43.1686  | \$2.6082<br>0.0604    | \$2.5890<br>0.0600     | \$1.1620<br>0.0269  | \$2.3717<br>0.0549              | \$0.4107<br>0.0095          | \$9.1417      |
| Conduit Systems                       | 4C   | \$13.8546  | \$0.1629<br>0.0118    | \$1.0190<br>0.0735     | \$0.4574<br>0.0330  | \$0.0536<br>0.0039              | \$0.1318<br>0.0095          | \$1.8246      |
| Intrbld Network - Metal               | 52C  | \$1.7379   | \$0.0996<br>0.0573    | \$0.1031<br>0.0593     | \$0.0463<br>0.0266  | \$0.0098<br>0.0056              | \$0.0165<br>0.0095          | \$0.2753      |
| Underground Ca - Metal                | 5C   | \$18.2134  | \$0.9150<br>0.0502    | \$1.0789<br>0.0592     | \$0.4843<br>0.0266  | \$0.4916<br>0.0270              | \$0.1733<br>0.0095          | \$3.1431      |

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Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PAHKFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$923.8560        |                                  |                                   |                                |                                            |                                        | \$193.4695         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$16.1225          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PAHKFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>     | <u>E=B+D</u>      |
|---------------------------------------|------------|-------------------|-------------------|---------------|------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u>    |                   |
|                                       |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>      | <u>TELRIC</u>     |
|                                       |            |                   | <u>Cost</u>       | <u>Factor</u> |                  |                   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977          | 0.0002        | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0137          | \$0.0030          | 0.0361        | \$0.0005         | \$0.0035          |
| Poles                                 | 1C         | \$20.1034         | \$3.8053          | 0.0232        | \$0.4664         | \$4.2717          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082          | 0.0000        | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$118.5951        | \$25.6723         | 0.0361        | \$4.2813         | \$29.9535         |
| Aerial Ca - Metal - Drop              | 22C        | \$6.3914          | \$1.3836          | 0.0361        | \$0.2307         | \$1.6143          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652          | 0.0160        | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$690.1407        | \$146.1496        | 0.0304        | \$20.9803        | \$167.1299        |
| Buried Ca - Metal - Drop              | 45C        | \$43.1686         | \$9.1417          | 0.0304        | \$1.3123         | \$10.4540         |
| Conduit Systems                       | 4C         | \$13.8546         | \$1.8246          | 0.0130        | \$0.1801         | \$2.0047          |
| Intrbld Network - Metal               | 52C        | \$1.7379          | \$0.2753          | 0.0181        | \$0.0315         | \$0.3068          |
| Underground Ca - Metal                | 5C         | \$18.2134         | \$3.1431          | 0.0234        | \$0.4262         | \$3.5693          |
|                                       |            |                   | <u>\$193.4695</u> |               | <u>\$28.0809</u> | <u>\$221.5503</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PAHKFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$16.1225              |                                   | \$2.3401               | \$18.4625     |

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## Recurring Cost Summary

Florida  
A.13.12.PCBHFLNT - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.9271               | \$2.1277               | \$17.0548        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$15.3551               | \$2.1277               | \$17.4829        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$17.5091        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$18.7856        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$18.7856</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.PCBHFLNT - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-In<br>Factor | Hardware<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0021  | 1.0000              | \$0.0021             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0131               | NA                                               | \$0.0131            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0259  | 1.0000              | \$0.0259             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1644               | NA                                               | \$0.1644            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$4.7562  | 1.0000              | \$4.7562             | NA                             | 6.3443          | NA              | NA                | NA                 | \$30.1748              | NA                                               | \$30.1748           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$2.9143  | 1.0000              | \$2.9143             | NA                             | NA              | NA              | NA                | NA                 | \$2.9143               | NA                                               | \$2.9143            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$7.7207  | 1.0000              | \$7.7207             | NA                             | 6.3443          | NA              | NA                | NA                 | \$48.9825              | NA                                               | \$48.9825           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$34.8774 | 1.0000              | \$34.8774            | NA                             | 6.8489          | NA              | NA                | NA                 | \$238.8724             | NA                                               | \$238.8724          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$29.6086 | 1.0000              | \$29.6086            | NA                             | NA              | NA              | NA                | NA                 | \$29.6086              | NA                                               | \$29.6086           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$56.2774 | 1.0000              | \$56.2774            | NA                             | 6.8489          | NA              | NA                | NA                 | \$385.4392             | NA                                               | \$385.4392          |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.3326  | 1.0000              | \$2.3326             | NA                             | 7.5110          | NA              | NA                | NA                 | \$17.5205              | NA                                               | \$17.5205           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.2035  | 1.0000              | \$0.2035             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.5283               | NA                                               | \$1.5283            |
| Underground Ca - Metal                            | 5C   | 00         | \$4.4143  | 1.0000              | \$4.4143             | NA                             | 4.4404          | NA              | NA                | NA                 | \$19.6013              | NA                                               | \$19.6013           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$8.1468  | 1.0000              | \$8.1468             | NA                             | 4.4404          | NA              | NA                | NA                 | \$36.1748              | NA                                               | \$36.1748           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$820.7242             |                                                  | \$821.7076          |

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001472

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PCBHFLNT - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0131            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1644            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$30.1748           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$5.1150           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$2.9143            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$48.9825           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$8.3032           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$238.8724          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$29.6086           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$385.4392          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intbrld Network - Metal                        | 52C  | 00         | \$17.5205           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intbrld Network - Metal 24-Guage               | 52C4 | 00         | \$1.5283            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$19.6013           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$14.9104             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$36.1748           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$27.5176             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$13.4182          | FRC 4C:           | \$42.4280             |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PCBHFLNT - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=AxFtr</u>                   | <u>C=AxFtr</u>                    | <u>D=AxFtr</u>                 | <u>E=AxFtr</u>                             | <u>F=AxFtr</u>                         | <u>I=(B+C+D+E+F)</u> |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977             |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1774          | \$0.0116<br>0.0653               | \$0.0105<br>0.0594                | \$0.0047<br>0.0266             | \$0.0099<br>0.0557                         | \$0.0017<br>0.0095                     | \$0.0384             |
| Poles                                 | 1C         | \$13.4182         | \$0.5724<br>0.0427               | \$0.8628<br>0.0643                | \$0.3873<br>0.0289             | \$0.5897<br>0.0439                         | \$0.1277<br>0.0095                     | \$2.5399             |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082             |
| Aerial Ca - Metal                     | 22C        | \$79.1573         | \$5.1657<br>0.0653               | \$4.6998<br>0.0594                | \$2.1094<br>0.0266             | \$4.4071<br>0.0557                         | \$0.7532<br>0.0095                     | \$17.1352            |
| Aerial Ca - Metal - Drop              | 22C        | \$2.9143          | \$0.1902<br>0.0653               | \$0.1730<br>0.0594                | \$0.0777<br>0.0266             | \$0.1623<br>0.0557                         | \$0.0277<br>0.0095                     | \$0.6309             |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652             |
| Buried Ca - Metal                     | 45C        | \$624.3116        | \$37.7204<br>0.0604              | \$37.4427<br>0.0600               | \$16.8054<br>0.0269            | \$34.3003<br>0.0549                        | \$5.9403<br>0.0095                     | \$132.2091           |
| Buried Ca - Metal - Drop              | 45C        | \$29.6086         | \$1.7889<br>0.0604               | \$1.7758<br>0.0600                | \$0.7970<br>0.0269             | \$1.6267<br>0.0549                         | \$0.2817<br>0.0095                     | \$6.2701             |
| Conduit Systems                       | 4C         | \$42.4280         | \$0.4987<br>0.0118               | \$3.1205<br>0.0735                | \$1.4006<br>0.0330             | \$0.1642<br>0.0039                         | \$0.4037<br>0.0095                     | \$5.5877             |
| Intrbld Network - Metal               | 52C        | \$19.0488         | \$1.0920<br>0.0573               | \$1.1301<br>0.0593                | \$0.5072<br>0.0266             | \$0.1072<br>0.0056                         | \$0.1812<br>0.0095                     | \$3.0177             |
| Underground Ca - Metal                | 5C         | \$55.7761         | \$2.8021<br>0.0502               | \$3.3041<br>0.0592                | \$1.4830<br>0.0266             | \$1.5054<br>0.0270                         | \$0.5307<br>0.0095                     | \$9.6253             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PCBHFLNT - 2-Wire Copper Loop - Non Designed

Description

FRC

Investment

\$878.4775

Depreciation  
& Factor

Cost of  
Money  
& Factor

Income  
Tax  
& Factor

Plant  
Specific  
Expense  
& Factor

Ad Valorem  
Expense  
& Factor

$I = (B + C + D + E + F)$

Direct  
Cost

\$179.1253

Monthly Costs (Totals / 12):

\$14.9271

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PCBHFLNT - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt<br/>Col 1</u> | <u>C</u>                          | <u>D=AxC</u>           | <u>E=B+D</u>      |
|---------------------------------------|------------|-------------------|-----------------------------|-----------------------------------|------------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977                    | 0.0002                            | \$0.0002               | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1774          | \$0.0384                    | 0.0361                            | \$0.0064               | \$0.0448          |
| Poles                                 | 1C         | \$13.4182         | \$2.5399                    | 0.0232                            | \$0.3113               | \$2.8512          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082                    | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$79.1573         | \$17.1352                   | 0.0361                            | \$2.8576               | \$19.9928         |
| Aerial Ca - Metal - Drop              | 22C        | \$2.9143          | \$0.6309                    | 0.0361                            | \$0.1052               | \$0.7361          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652                    | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$624.3116        | \$132.2091                  | 0.0304                            | \$18.9791              | \$151.1882        |
| Buried Ca - Metal - Drop              | 45C        | \$29.6086         | \$6.2701                    | 0.0304                            | \$0.9001               | \$7.1702          |
| Conduit Systems                       | 4C         | \$42.4280         | \$5.5877                    | 0.0130                            | \$0.5516               | \$6.1392          |
| Intrbld Network - Metal               | 52C        | \$19.0488         | \$3.0177                    | 0.0181                            | \$0.3448               | \$3.3625          |
| Underground Ca - Metal                | 5C         | \$55.7761         | \$9.6253                    | 0.0234                            | \$1.3052               | \$10.9305         |
|                                       |            |                   | <u>\$179.1253</u>           |                                   | <u>\$25.5328</u>       | <u>\$204.6581</u> |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PCBHFLNT - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=AxC          | E=B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.9271           |                          | \$2.1277       | \$17.0548 |

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0014277

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.PLC SFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|-------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$14.8773               | \$2.1151           | \$16.9924        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                     |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$15.3053               | \$2.1151           | \$17.4205        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                    | \$17.4466        |                           |                    | \$0.0000      |
| Common Cost Factor                  |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| Monthly Economic Cost               |                         |                    | \$18.7185        |                           |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$18.7185</b> |                           |                    |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.PLCNFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0010  | 1.0000           | \$0.0010          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0067            | NA                                      | \$0.0067         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0136  | 1.0000           | \$0.0136          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0861            | NA                                      | \$0.0861         |
| Aerial Ca - Metal                              | 22C  | 00      | \$0.4050  | 1.0000           | \$0.4050          | NA                             | 6.3443       | NA           | NA             | NA              | \$2.5696            | NA                                      | \$2.5696         |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.2918  | 1.0000           | \$0.2918          | NA                             | NA           | NA           | NA             | NA              | \$0.2918            | NA                                      | \$0.2918         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$0.5288  | 1.0000           | \$0.5288          | NA                             | 6.3443       | NA           | NA             | NA              | \$3.3550            | NA                                      | \$3.3550         |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$47.4537 | 1.0000           | \$47.4537         | NA                             | 6.8489       | NA           | NA             | NA              | \$325.0060          | NA                                      | \$325.0060       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$43.1793 | 1.0000           | \$43.1793         | NA                             | NA           | NA           | NA             | NA              | \$43.1793           | NA                                      | \$43.1793        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$62.6073 | 1.0000           | \$62.6073         | NA                             | 6.8489       | NA           | NA             | NA              | \$428.7920          | NA                                      | \$428.7920       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.6475  | 1.0000           | \$1.6475          | NA                             | 7.5110       | NA           | NA             | NA              | \$12.3746           | NA                                      | \$12.3746        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1681  | 1.0000           | \$0.1681          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.2626            | NA                                      | \$1.2626         |
| Underground Ca - Metal                         | 5C   | 00      | \$1.2916  | 1.0000           | \$1.2916          | NA                             | 4.4404       | NA           | NA             | NA              | \$5.7354            | NA                                      | \$5.7354         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$1.9830  | 1.0000           | \$1.9830          | NA                             | 4.4404       | NA           | NA             | NA              | \$8.8054            | NA                                      | \$8.8054         |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$841.1945          |                                         | \$842.1779       |

REVISED

001479

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PLCSFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxB           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0067            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0861            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$2.5696            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$0.4356        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.2918            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$3.3550            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$0.5687        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$325.0060          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$43.1793           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$428.7920          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$12.3746           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.2626            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$5.7354            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$4.3628           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$8.8054            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$6.6981           |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            | \$0.0518    | FRC 10C:        | \$0.8719        | FRC 1C:             | \$1.0043    | FRC 4C:         | \$11.0609      |                    |

REVISED

001480

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PLC SFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0927   | \$0.0061<br>0.0653       | \$0.0055<br>0.0594           | \$0.0025<br>0.0266        | \$0.0052<br>0.0557                       | \$0.0009<br>0.0095                | \$0.0201       |
| Poles                                 | 1C   | \$1.0043   | \$0.0428<br>0.0427       | \$0.0646<br>0.0643           | \$0.0290<br>0.0289        | \$0.0441<br>0.0439                       | \$0.0096<br>0.0095                | \$0.1901       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$5.9246   | \$0.3866<br>0.0653       | \$0.3518<br>0.0594           | \$0.1579<br>0.0266        | \$0.3299<br>0.0557                       | \$0.0564<br>0.0095                | \$1.2825       |
| Aerial Ca - Metal - Drop              | 22C  | \$0.2918   | \$0.0190<br>0.0653       | \$0.0173<br>0.0594           | \$0.0078<br>0.0266        | \$0.0162<br>0.0557                       | \$0.0028<br>0.0095                | \$0.0632       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$753.7981 | \$45.5439<br>0.0604      | \$45.2086<br>0.0600          | \$20.2909<br>0.0269       | \$41.4144<br>0.0549                      | \$7.1724<br>0.0095                | \$159.6302     |
| Buried Ca - Metal - Drop              | 45C  | \$43.1793  | \$2.6089<br>0.0604       | \$2.5897<br>0.0600           | \$1.1623<br>0.0269        | \$2.3723<br>0.0549                       | \$0.4109<br>0.0095                | \$9.1440       |
| Conduit Systems                       | 4C   | \$11.0609  | \$0.1300<br>0.0118       | \$0.8135<br>0.0735           | \$0.3651<br>0.0330        | \$0.0428<br>0.0039                       | \$0.1052<br>0.0095                | \$1.4567       |
| Intrbld Network - Metal               | 52C  | \$13.6372  | \$0.7818<br>0.0573       | \$0.8090<br>0.0593           | \$0.3631<br>0.0266        | \$0.0768<br>0.0056                       | \$0.1298<br>0.0095                | \$2.1604       |
| Underground Ca - Metal                | 5C   | \$14.5408  | \$0.7305<br>0.0502       | \$0.8614<br>0.0592           | \$0.3866<br>0.0266        | \$0.3925<br>0.0270                       | \$0.1384<br>0.0095                | \$2.5093       |



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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PLCNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$855.1668        |                                  |                                   |                                |                                            |                                        | \$178.5274         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.8773          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PLCNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>     | <u>E=B+D</u>      |
|---------------------------------------|------------|-------------------|-------------------|---------------|------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Col I</u>      | <u>Shared</u> | <u>Shared</u>    | <u>TELRIC</u>     |
|                                       |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>      |                   |
|                                       |            |                   | <u>Cost</u>       | <u>Factor</u> | <u>Cost</u>      |                   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977          | 0.0002        | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0927          | \$0.0201          | 0.0361        | \$0.0033         | \$0.0234          |
| Poles                                 | 1C         | \$1.0043          | \$0.1901          | 0.0232        | \$0.0233         | \$0.2134          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082          | 0.0000        | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$5.9246          | \$1.2825          | 0.0361        | \$0.2139         | \$1.4964          |
| Aerial Ca - Metal - Drop              | 22C        | \$0.2918          | \$0.0632          | 0.0361        | \$0.0105         | \$0.0737          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652          | 0.0160        | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$753.7981        | \$159.6302        | 0.0304        | \$22.9155        | \$182.5456        |
| Buried Ca - Metal - Drop              | 45C        | \$43.1793         | \$9.1440          | 0.0304        | \$1.3126         | \$10.4566         |
| Conduit Systems                       | 4C         | \$11.0609         | \$1.4567          | 0.0130        | \$0.1438         | \$1.6005          |
| Intrbld Network - Metal               | 52C        | \$13.6372         | \$2.1604          | 0.0181        | \$0.2468         | \$2.4073          |
| Underground Ca - Metal                | 5C         | \$14.5408         | \$2.5093          | 0.0234        | \$0.3403         | \$2.8496          |
|                                       |            |                   | <u>\$178.5274</u> |               | <u>\$25.3816</u> | <u>\$203.9091</u> |

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Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PLCNFLMA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col I | C                            | D=AxC       | E=B+D         |
|------------------------------|------------|-------------------|---------------------|------------------------------|-------------|---------------|
|                              |            |                   | Direct              | Shared                       | Shared      |               |
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Cost</u>         | <u>Cost</u><br><u>Factor</u> | <u>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$14.8773           |                              | \$2.1151    | \$16.9924     |

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# Recurring Cost Summary

Florida  
A.13.12.PLTKFLMA - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive   |                    |                  | Volume Insensitive |                    |               |
|-------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$15.2780          | \$2.2059           | \$17.4839        | \$0.0000           | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                    |                    |                  |                    |                    |               |
| OTHER EXPENSES:                     |                    |                    |                  |                    |                    |               |
| Subscriber Line Testing             | \$0.2642           | \$0.0000           | \$0.2642         | \$0.0000           | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638           | \$0.0000           | \$0.1638         | \$0.0000           | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$15.7060          | \$2.2059           | \$17.9119        | \$0.0000           | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                    | X                  | 1.0015           |                    | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                    |                    | \$17.9388        |                    |                    | \$0.0000      |
| Common Cost Factor                  |                    | X                  | 1.0729           |                    | X                  | 1.0729        |
| Monthly Economic Cost               |                    |                    | \$19.2465        |                    |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                    |                    | <b>\$19.2465</b> |                    |                    |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.PLTKFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0038  | 1.0000           | \$0.0038          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0241               | NA                                      | \$0.0241         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0048  | 1.0000           | \$0.0048          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0307               | NA                                      | \$0.0307         |
| Aerial Ca - Metal                              | 22C  | 00      | \$8.3215  | 1.0000           | \$8.3215          | NA                             | 6.3443       | NA           | NA             | NA              | \$52.7946              | NA                                      | \$52.7946        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$5.5497  | 1.0000           | \$5.5497          | NA                             | NA           | NA           | NA             | NA              | \$5.5497               | NA                                      | \$5.5497         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$8.3583  | 1.0000           | \$8.3583          | NA                             | 6.3443       | NA           | NA             | NA              | \$53.0278              | NA                                      | \$53.0278        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$46.6164 | 1.0000           | \$46.6164         | NA                             | 6.8489       | NA           | NA             | NA              | \$319.2714             | NA                                      | \$319.2714       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$41.4251 | 1.0000           | \$41.4251         | NA                             | NA           | NA           | NA             | NA              | \$41.4251              | NA                                      | \$41.4251        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$46.8458 | 1.0000           | \$46.8458         | NA                             | 6.8489       | NA           | NA             | NA              | \$320.8425             | NA                                      | \$320.8425       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.8388  | 1.0000           | \$0.8388          | NA                             | 7.5110       | NA           | NA             | NA              | \$6.3005               | NA                                      | \$6.3005         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0231  | 1.0000           | \$0.0231          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.1735               | NA                                      | \$0.1735         |
| Underground Ca - Metal                         | 5C   | 00      | \$3.2483  | 1.0000           | \$3.2483          | NA                             | 4.4404       | NA           | NA             | NA              | \$14.4235              | NA                                      | \$14.4235        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$3.6832  | 1.0000           | \$3.6832          | NA                             | 4.4404       | NA           | NA             | NA              | \$16.3547              | NA                                      | \$16.3547        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$839.9481             |                                         | \$840.9316       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PLTKFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxB                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0241            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0307            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$52.7946           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$8.9494               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$5.5497            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$53.0278           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$8.9889               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$319.2714          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$41.4251           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$320.8425          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$6.3005            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.1735            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$14.4235           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$10.9718                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$16.3547           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$12.4408                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$17.9383              | <b>FRC 4C:</b>        | \$23.4125                 |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PLTKFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0547   | \$0.0036<br>0.0653       | \$0.0033<br>0.0594           | \$0.0015<br>0.0266        | \$0.0030<br>0.0557                       | \$0.0005<br>0.0095                | \$0.0119       |
| Poles                                 | 1C   | \$17.9383  | \$0.7653<br>0.0427       | \$1.1535<br>0.0643           | \$0.5177<br>0.0289        | \$0.7883<br>0.0439                       | \$0.1707<br>0.0095                | \$3.3955       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$105.8224 | \$6.9059<br>0.0653       | \$6.2830<br>0.0594           | \$2.8200<br>0.0266        | \$5.8917<br>0.0557                       | \$1.0069<br>0.0095                | \$22.9074      |
| Aerial Ca - Metal - Drop              | 22C  | \$5.5497   | \$0.3622<br>0.0653       | \$0.3295<br>0.0594           | \$0.1479<br>0.0266        | \$0.3090<br>0.0557                       | \$0.0528<br>0.0095                | \$1.2013       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$640.1139 | \$38.6752<br>0.0604      | \$38.3905<br>0.0600          | \$17.2307<br>0.0269       | \$35.1685<br>0.0549                      | \$6.0907<br>0.0095                | \$135.5555     |
| Buried Ca - Metal - Drop              | 45C  | \$41.4251  | \$2.5029<br>0.0604       | \$2.4844<br>0.0600           | \$1.1151<br>0.0269        | \$2.2759<br>0.0549                       | \$0.3942<br>0.0095                | \$8.7725       |
| Conduit Systems                       | 4C   | \$23.4125  | \$0.2752<br>0.0118       | \$1.7220<br>0.0735           | \$0.7729<br>0.0330        | \$0.0906<br>0.0039                       | \$0.2228<br>0.0095                | \$3.0834       |
| Intrbld Network - Metal               | 52C  | \$6.4740   | \$0.3711<br>0.0573       | \$0.3841<br>0.0593           | \$0.1724<br>0.0266        | \$0.0364<br>0.0056                       | \$0.0616<br>0.0095                | \$1.0256       |
| Underground Ca - Metal                | 5C   | \$30.7782  | \$1.5463<br>0.0502       | \$1.8233<br>0.0592           | \$0.8183<br>0.0266        | \$0.8307<br>0.0270                       | \$0.2929<br>0.0095                | \$5.3114       |

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Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PLTKFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | 1-(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$883.2060        |                                  |                                   |                                |                                            |                                        | \$183.3355         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.2780          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PLTKFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>     | <u>E=B+D</u>      |
|---------------------------------------|------------|-------------------|-------------------|---------------|------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u>    | <u>TELRIC</u>     |
|                                       |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>      |                   |
|                                       |            |                   | <u>Cost</u>       | <u>Factor</u> | <u>Cost</u>      |                   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977          | 0.0002        | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0547          | \$0.0119          | 0.0361        | \$0.0020         | \$0.0138          |
| Poles                                 | 1C         | \$17.9383         | \$3.3955          | 0.0232        | \$0.4162         | \$3.8116          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082          | 0.0000        | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$105.8224        | \$22.9074         | 0.0361        | \$3.8202         | \$26.7275         |
| Aerial Ca - Metal - Drop              | 22C        | \$5.5497          | \$1.2013          | 0.0361        | \$0.2003         | \$1.4017          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652          | 0.0160        | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$640.1139        | \$135.5555        | 0.0304        | \$19.4595        | \$155.0150        |
| Buried Ca - Metal - Drop              | 45C        | \$41.4251         | \$8.7725          | 0.0304        | \$1.2593         | \$10.0318         |
| Conduit Systems                       | 4C         | \$23.4125         | \$3.0834          | 0.0130        | \$0.3044         | \$3.3877          |
| Intrbld Network - Metal               | 52C        | \$6.4740          | \$1.0256          | 0.0181        | \$0.1172         | \$1.1428          |
| Underground Ca - Metal                | 5C         | \$30.7782         | \$5.3114          | 0.0234        | \$0.7202         | \$6.0316          |
|                                       |            |                   | <u>\$183.3355</u> |               | <u>\$26.4708</u> | <u>\$209.8063</u> |

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## Recurring Telric Cost Development - Volume Sensitive

| Florida                                              |            |                   |                        |                                   |                        |               |
|------------------------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| A.13.12.PLTKFLMA - 2-Wire Copper Loop - Non Designed |            |                   |                        |                                   |                        |               |
|                                                      |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
| <u>Description</u>                                   | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12):                         |            |                   | \$15.2780              |                                   | \$2.2059               | \$17.4839     |

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## Recurring Cost Summary

Florida  
A.13.12.PMBHFLCS - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$11.0664               | \$1.5619               | \$12.6284        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$11.4945               | \$1.5619               | \$13.0564        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$13.0760        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$14.0292        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$14.0292</b> |                           |                        |               |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.PMBHFLCS - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0088                       | 1.0000           | \$0.0088          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0560               | NA                                      | \$0.0560         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0075                       | 1.0000           | \$0.0075          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0478               | NA                                      | \$0.0478         |
| Aerial Ca - Metal                              | 22C  | 00      | \$3.9322                       | 1.0000           | \$3.9322          | NA                       | 6.3443       | NA           | NA             | NA              | \$24.9474              | NA                                      | \$24.9474        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$2.0834                       | 1.0000           | \$2.0834          | NA                       | NA           | NA           | NA             | NA              | \$2.0834               | NA                                      | \$2.0834         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$1.7141                       | 1.0000           | \$1.7141          | NA                       | 6.3443       | NA           | NA             | NA              | \$10.8747              | NA                                      | \$10.8747        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$46.9571                      | 1.0000           | \$46.9571         | NA                       | 6.8489       | NA           | NA             | NA              | \$321.6052             | NA                                      | \$321.6052       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$35.4914                      | 1.0000           | \$35.4914         | NA                       | NA           | NA           | NA             | NA              | \$35.4914              | NA                                      | \$35.4914        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$20.6080                      | 1.0000           | \$20.6080         | NA                       | 6.8489       | NA           | NA             | NA              | \$141.1422             | NA                                      | \$141.1422       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.0941                       | 1.0000           | \$2.0941          | NA                       | 7.5110       | NA           | NA             | NA              | \$15.7291              | NA                                      | \$15.7291        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1494                       | 1.0000           | \$0.1494          | NA                       | 7.5110       | NA           | NA             | NA              | \$1.1220               | NA                                      | \$1.1220         |
| Underground Ca - Metal                         | 5C   | 00      | \$7.4719                       | 1.0000           | \$7.4719          | NA                       | 4.4404       | NA           | NA             | NA              | \$33.1781              | NA                                      | \$33.1781        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$3.4009                       | 1.0000           | \$3.4009          | NA                       | 4.4404       | NA           | NA             | NA              | \$15.1011              | NA                                      | \$15.1011        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$611.1083             |                                         | \$612.0918       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PMBHFLCS - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxG              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0560            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0478            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$24.9474           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.2289           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$2.0834            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$10.8747           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.8434           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$321.6052          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$35.4914           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$141.1422          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$15.7291           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$1.1220            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$33.1781           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$25.2380             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$15.1011           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$11.4871             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$6.0723           | FRC 4C:           | \$36.7252             |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLCS - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1038   | \$0.0068<br>0.0653       | \$0.0062<br>0.0594           | \$0.0028<br>0.0266        | \$0.0058<br>0.0557                       | \$0.0010<br>0.0095                | \$0.0225       |
| Poles                                 | 1C   | \$6.0723   | \$0.2591<br>0.0427       | \$0.3905<br>0.0643           | \$0.1753<br>0.0289        | \$0.2669<br>0.0439                       | \$0.0578<br>0.0095                | \$1.1494       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$35.8220  | \$2.3377<br>0.0653       | \$2.1268<br>0.0594           | \$0.9546<br>0.0266        | \$1.9944<br>0.0557                       | \$0.3408<br>0.0095                | \$7.7544       |
| Aerial Ca - Metal - Drop              | 22C  | \$2.0834   | \$0.1360<br>0.0653       | \$0.1237<br>0.0594           | \$0.0555<br>0.0266        | \$0.1160<br>0.0557                       | \$0.0198<br>0.0095                | \$0.4510       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$462.7474 | \$27.9588<br>0.0604      | \$27.7530<br>0.0600          | \$12.4563<br>0.0269       | \$25.4238<br>0.0549                      | \$4.4030<br>0.0095                | \$97.9950      |
| Buried Ca - Metal - Drop              | 45C  | \$35.4914  | \$2.1444<br>0.0604       | \$2.1286<br>0.0600           | \$0.9554<br>0.0269        | \$1.9499<br>0.0549                       | \$0.3377<br>0.0095                | \$7.5159       |
| Conduit Systems                       | 4C   | \$36.7252  | \$0.4317<br>0.0118       | \$2.7011<br>0.0735           | \$1.2123<br>0.0330        | \$0.1421<br>0.0039                       | \$0.3494<br>0.0095                | \$4.8366       |
| Intrbld Network - Metal               | 52C  | \$16.8510  | \$0.9660<br>0.0573       | \$0.9997<br>0.0593           | \$0.4487<br>0.0266        | \$0.0948<br>0.0056                       | \$0.1603<br>0.0095                | \$2.6696       |
| Underground Ca - Metal                | 5C   | \$48.2792  | \$2.4255<br>0.0502       | \$2.8600<br>0.0592           | \$1.2837<br>0.0266        | \$1.3031<br>0.0270                       | \$0.4594<br>0.0095                | \$8.3316       |

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### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLCS - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$655.8129        |                                      |                                           |                                        |                                                        |                                                | \$132.7970             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$11.0664              |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLCS - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u> | <u>C</u>      | <u>D=AxC</u>     | <u>E=B+D</u>      |
|---------------------------------------|------------|-------------------|-------------------|---------------|------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u>    | <u>TELRIC</u>     |
|                                       |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>      |                   |
|                                       |            |                   | <u>Cost</u>       | <u>Factor</u> |                  |                   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977          | 0.0002        | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1038          | \$0.0225          | 0.0361        | \$0.0037         | \$0.0262          |
| Poles                                 | 1C         | \$6.0723          | \$1.1494          | 0.0232        | \$0.1409         | \$1.2903          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082          | 0.0000        | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$35.8220         | \$7.7544          | 0.0361        | \$1.2932         | \$9.0476          |
| Aerial Ca - Metal - Drop              | 22C        | \$2.0834          | \$0.4510          | 0.0361        | \$0.0752         | \$0.5262          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652          | 0.0160        | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$462.7474        | \$97.9950         | 0.0304        | \$14.0675        | \$112.0625        |
| Buried Ca - Metal - Drop              | 45C        | \$35.4914         | \$7.5159          | 0.0304        | \$1.0789         | \$8.5949          |
| Conduit Systems                       | 4C         | \$36.7252         | \$4.8366          | 0.0130        | \$0.4774         | \$5.3141          |
| Intrbld Network - Metal               | 52C        | \$16.8510         | \$2.6696          | 0.0181        | \$0.3050         | \$2.9746          |
| Underground Ca - Metal                | 5C         | \$48.2792         | \$8.3316          | 0.0234        | \$1.1297         | \$9.4613          |
|                                       |            |                   | <u>\$132.7970</u> |               | <u>\$18.7432</u> | <u>\$151.5402</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLCS - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D         |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$11.0664           |                          | \$1.5619       | \$12.6284     |

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## Recurring Cost Summary

Florida  
A.13.12.PMBHFLFE - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$14.1059               | \$2.0225               | \$16.1284                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <hr/>                   | <hr/>                  | <hr/>                                      | <hr/>                     | <hr/>                  | <hr/>            |
| Total Monthly Cost                 | \$14.5339               | \$2.0225               | \$16.5564                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$16.5813                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <hr/>                  | <hr/>                                      |                           | <hr/>                  | <hr/>            |
| Monthly Economic Cost              |                         |                        | \$17.7901                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <hr/>                                      |                           |                        | <hr/>            |
|                                    |                         |                        | <b><u>Total Monthly Economic Cost:</u></b> |                           |                        | <b>\$17.7901</b> |

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## Investment Development - Volume Sensitive

Florida

A.13.12.PMBHFLFE - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0047  | 1.0000           | \$0.0047          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0298               | NA                                      | \$0.0298         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0419  | 1.0000           | \$0.0419          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.2655               | NA                                      | \$0.2655         |
| Aerial Ca - Metal                              | 22C  | 00      | \$30.1516 | 1.0000           | \$30.1516         | NA                             | 6.3443       | NA           | NA             | NA              | \$191.2915             | NA                                      | \$191.2915       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$5.7768  | 1.0000           | \$5.7768          | NA                             | NA           | NA           | NA             | NA              | \$5.7768               | NA                                      | \$5.7768         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$9.8293  | 1.0000           | \$9.8293          | NA                             | 6.3443       | NA           | NA             | NA              | \$62.3606              | NA                                      | \$62.3606        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$28.4718 | 1.0000           | \$28.4718         | NA                             | 6.8489       | NA           | NA             | NA              | \$195.0005             | NA                                      | \$195.0005       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$12.5487 | 1.0000           | \$12.5487         | NA                             | NA           | NA           | NA             | NA              | \$12.5487              | NA                                      | \$12.5487        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$8.6479  | 1.0000           | \$8.6479          | NA                             | 6.8489       | NA           | NA             | NA              | \$59.2290              | NA                                      | \$59.2290        |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.9882  | 1.0000           | \$3.9882          | NA                             | 7.5110       | NA           | NA             | NA              | \$29.9555              | NA                                      | \$29.9555        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.4410  | 1.0000           | \$0.4410          | NA                             | 7.5110       | NA           | NA             | NA              | \$3.3126               | NA                                      | \$3.3126         |
| Underground Ca - Metal                         | 5C   | 00      | \$25.4413 | 1.0000           | \$25.4413         | NA                             | 4.4404       | NA           | NA             | NA              | \$112.9690             | NA                                      | \$112.9690       |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$8.4716  | 1.0000           | \$8.4716          | NA                             | 4.4404       | NA           | NA             | NA              | \$37.6172              | NA                                      | \$37.6172        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$720.0868             |                                         | \$721.0703       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PMBHFLFE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Pag</u> | <u>B</u>      | <u>C=AxE</u>      | <u>D</u>        | <u>E=AxD</u>      | <u>F</u>        | <u>G=AxF</u>      | <u>H</u>       | <u>I=AxH</u>      |
|------------------------------------------------|------------|----------------|-------------------|---------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------|-------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land</u>   | <u>Land</u>       | <u>Building</u> | <u>Building</u>   | <u>Pole</u>     | <u>Pole</u>       | <u>Conduit</u> | <u>Conduit</u>    |
|                                                |            |                | <u>Investment</u> | <u>Factor</u> | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>   | <u>Investment</u> | <u>Factor</u>  | <u>Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0298          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.2655          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal                              | 22C        | 00             | \$191.2915        | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$32.4264         | NA             | \$0.0000          |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$5.7768          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$62.3606         | NA            | \$0.0000          | NA              | \$0.0000          | 0.1695          | \$10.5709         | NA             | \$0.0000          |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135         | 0.0048        | \$0.0518          | 0.0814          | \$0.8719          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal                              | 45C        | 00             | \$195.0005        | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$12.5487         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$59.2290         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal                        | 52C        | 00             | \$29.9555         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$3.3126          | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | NA             | \$0.0000          |
| Underground Ca - Metal                         | 5C         | 00             | \$112.9690        | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$85.9337         |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$37.6172         | NA            | \$0.0000          | NA              | \$0.0000          | NA              | \$0.0000          | 0.7607         | \$28.6148         |
|                                                |            |                | <b>FRC 20C:</b>   |               | <b>\$0.0518</b>   | <b>FRC 10C:</b> |                   | <b>\$0.8719</b> | <b>FRC 1C:</b>    |                | <b>\$42.9973</b>  |
|                                                |            |                |                   |               |                   |                 |                   |                 | <b>FRC 4C:</b>    |                | <b>\$114.5485</b> |

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001501

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLFE - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      |            |                          | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor |                |
| Description                           | FRC  | Investment | Depreciation<br>& Factor |                              |                           |                                          |                                   | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2954   | \$0.0193<br>0.0653       | \$0.0175<br>0.0594           | \$0.0079<br>0.0266        | \$0.0164<br>0.0557                       | \$0.0028<br>0.0095                | \$0.0639       |
| Poles                                 | 1C   | \$42.9973  | \$1.8343<br>0.0427       | \$2.7649<br>0.0643           | \$1.2409<br>0.0289        | \$1.8896<br>0.0439                       | \$0.4091<br>0.0095                | \$8.1388       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$253.6521 | \$16.5531<br>0.0653      | \$15.0600<br>0.0594          | \$6.7594<br>0.0266        | \$14.1221<br>0.0557                      | \$2.4135<br>0.0095                | \$54.9080      |
| Aerial Ca - Metal - Drop              | 22C  | \$5.7768   | \$0.3770<br>0.0653       | \$0.3430<br>0.0594           | \$0.1539<br>0.0266        | \$0.3216<br>0.0557                       | \$0.0550<br>0.0095                | \$1.2505       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$254.2295 | \$15.3603<br>0.0604      | \$15.2473<br>0.0600          | \$6.8434<br>0.0269        | \$13.9676<br>0.0549                      | \$2.4190<br>0.0095                | \$53.8376      |
| Buried Ca - Metal - Drop              | 45C  | \$12.5487  | \$0.7582<br>0.0604       | \$0.7526<br>0.0600           | \$0.3378<br>0.0269        | \$0.6894<br>0.0549                       | \$0.1194<br>0.0095                | \$2.6574       |
| Conduit Systems                       | 4C   | \$114.5485 | \$1.3464<br>0.0118       | \$8.4249<br>0.0735           | \$3.7813<br>0.0330        | \$0.4432<br>0.0039                       | \$1.0899<br>0.0095                | \$15.0858      |
| Intrbld Network - Metal               | 52C  | \$33.2681  | \$1.9071<br>0.0573       | \$1.9736<br>0.0593           | \$0.8858<br>0.0266        | \$0.1872<br>0.0056                       | \$0.3165<br>0.0095                | \$5.2704       |
| Underground Ca - Metal                | 5C   | \$150.5862 | \$7.5653<br>0.0502       | \$8.9206<br>0.0592           | \$4.0038<br>0.0266        | \$4.0643<br>0.0270                       | \$1.4328<br>0.0095                | \$25.9868      |

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001502

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLFE - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$879.5398        |                                  |                                   |                                |                                            |                                        | \$169.2704         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.1059          |

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001503

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLFE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2954          |   | \$0.0639            | 0.0361                   | \$0.0107         | \$0.0746          |
| Poles                                 | 1C         | \$42.9973         |   | \$8.1388            | 0.0232                   | \$0.9975         | \$9.1364          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$253.6521        |   | \$54.9080           | 0.0361                   | \$9.1568         | \$64.0649         |
| Aerial Ca - Metal - Drop              | 22C        | \$5.7768          |   | \$1.2505            | 0.0361                   | \$0.2085         | \$1.4590          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$254.2295        |   | \$53.8376           | 0.0304                   | \$7.7286         | \$61.5662         |
| Buried Ca - Metal - Drop              | 45C        | \$12.5487         |   | \$2.6574            | 0.0304                   | \$0.3815         | \$3.0389          |
| Conduit Systems                       | 4C         | \$114.5485        |   | \$15.0858           | 0.0130                   | \$1.4891         | \$16.5749         |
| Intrbld Network - Metal               | 52C        | \$33.2681         |   | \$5.2704            | 0.0181                   | \$0.6022         | \$5.8725          |
| Underground Ca - Metal                | 5C         | \$150.5862        |   | \$25.9868           | 0.0234                   | \$3.5237         | \$29.5105         |
|                                       |            |                   |   | <u>\$169.2704</u>   |                          | <u>\$24.2702</u> | <u>\$193.5406</u> |

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001504

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLFE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.1059              |                                   | \$2.0225               | \$16.1284     |

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001505



08/15/2001

# Recurring Cost Summary

Florida

A.13.12.PMBHFLMA - 2-Wire Copper Loop - Non Designed

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001506

Recurring Cost Development Reports

LABOR EXPENSES:

OTHER EXPENSES:

Subscriber Line Testing  
Network Terminating Wire

Total Monthly Cost  
Gross Receipts Tax Factor  
  
Cost (Including Gross Rec Ftr)  
Common Cost Factor  
  
Monthly Economic Cost

| Volume Sensitive                    |                |           | Volume Insensitive |                |          |
|-------------------------------------|----------------|-----------|--------------------|----------------|----------|
| Direct<br>Cost                      | Shared<br>Cost | TELRIC    | Direct<br>Cost     | Shared<br>Cost | TELRIC   |
| \$12.3797                           | \$1.7412       | \$14.1210 | \$0.0000           | \$0.0000       | \$0.0000 |
| \$0.2642                            | \$0.0000       | \$0.2642  | \$0.0000           | \$0.0000       | \$0.0000 |
| \$0.1638                            | \$0.0000       | \$0.1638  | \$0.0000           | \$0.0000       | \$0.0000 |
| \$12.8077                           | \$1.7412       | \$14.5490 | \$0.0000           | \$0.0000       | \$0.0000 |
|                                     | X              | 1.0015    |                    | X              | 1.0015   |
|                                     |                | \$14.5708 |                    |                | \$0.0000 |
|                                     | X              | 1.0729    |                    | X              | 1.0729   |
|                                     |                | \$15.6331 |                    |                | \$0.0000 |
| <b>Total Monthly Economic Cost:</b> |                |           | <b>\$15.6331</b>   |                |          |

08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.PMBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |
|---------------------------------------------------|------|---------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |         |           |                     |                      | Plug-In<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00      | \$0.0066  | 1.0000              | \$0.0066             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0418               | NA                                               | \$0.0418            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0231  | 1.0000              | \$0.0231             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1465               | NA                                               | \$0.1465            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$10.8869 | 1.0000              | \$10.8869            | NA                             | 6.3443          | NA              | NA                | NA                 | \$69.0700              | NA                                               | \$69.0700           |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$4.0702  | 1.0000              | \$4.0702             | NA                             | NA              | NA              | NA                | NA                 | \$4.0702               | NA                                               | \$4.0702            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$4.8816  | 1.0000              | \$4.8816             | NA                             | 6.3443          | NA              | NA                | NA                 | \$30.9702              | NA                                               | \$30.9702           |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$38.9884 | 1.0000              | \$38.9884            | NA                             | 6.8489          | NA              | NA                | NA                 | \$267.0280             | NA                                               | \$267.0280          |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$25.8851 | 1.0000              | \$25.8851            | NA                             | NA              | NA              | NA                | NA                 | \$25.8851              | NA                                               | \$25.8851           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$16.7358 | 1.0000              | \$16.7358            | NA                             | 6.8489          | NA              | NA                | NA                 | \$114.6222             | NA                                               | \$114.6222          |
| Intrbld Network - Metal                           | 52C  | 00      | \$2.2558  | 1.0000              | \$2.2558             | NA                             | 7.5110          | NA              | NA                | NA                 | \$16.9437              | NA                                               | \$16.9437           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.1371  | 1.0000              | \$0.1371             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.0295               | NA                                               | \$1.0295            |
| Underground Ca - Metal                            | 5C   | 00      | \$17.4893 | 1.0000              | \$17.4893            | NA                             | 4.4404          | NA              | NA                | NA                 | \$77.6589              | NA                                               | \$77.6589           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$8.5592  | 1.0000              | \$8.5592             | NA                             | 4.4404          | NA              | NA                | NA                 | \$38.0063              | NA                                               | \$38.0063           |
|                                                   |      |         |           |                     |                      |                                |                 |                 |                   |                    | \$655.2024             |                                                  | \$656.1858          |

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001507

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PMBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AxE                  | D                      | E=AxD                      | F                  | G=AxF                  | H                     | I=AxH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0418            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1465            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$69.0700           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$11.7083              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$4.0702            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$30.9702           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$5.2499               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$267.0280          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$25.8851           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$114.6222          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$16.9437           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.0295            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$77.6589           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$59.0739                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$38.0063           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$28.9108                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$16.9581</b>       | <b>FRC 4C:</b>        | <b>\$87.9847</b>          |

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001508

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I= (B+C+D<br>+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|--------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977           |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1883   | \$0.0123<br>0.0653       | \$0.0112<br>0.0594           | \$0.0050<br>0.0266        | \$0.0105<br>0.0557                       | \$0.0018<br>0.0095                | \$0.0408           |
| Poles                                 | 1C   | \$16.9581  | \$0.7235<br>0.0427       | \$1.0905<br>0.0643           | \$0.4894<br>0.0289        | \$0.7452<br>0.0439                       | \$0.1614<br>0.0095                | \$3.2099           |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082           |
| Aerial Ca - Metal                     | 22C  | \$100.0403 | \$6.5285<br>0.0653       | \$5.9397<br>0.0594           | \$2.6659<br>0.0266        | \$5.5697<br>0.0557                       | \$0.9519<br>0.0095                | \$21.6557          |
| Aerial Ca - Metal - Drop              | 22C  | \$4.0702   | \$0.2656<br>0.0653       | \$0.2417<br>0.0594           | \$0.1085<br>0.0266        | \$0.2266<br>0.0557                       | \$0.0387<br>0.0095                | \$0.8811           |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652           |
| Buried Ca - Metal                     | 45C  | \$381.6502 | \$23.0590<br>0.0604      | \$22.8892<br>0.0600          | \$10.2733<br>0.0269       | \$20.9682<br>0.0549                      | \$3.6314<br>0.0095                | \$80.8212          |
| Buried Ca - Metal - Drop              | 45C  | \$25.8851  | \$1.5640<br>0.0604       | \$1.5524<br>0.0600           | \$0.6968<br>0.0269        | \$1.4222<br>0.0549                       | \$0.2463<br>0.0095                | \$5.4816           |
| Conduit Systems                       | 4C   | \$87.9847  | \$1.0342<br>0.0118       | \$6.4712<br>0.0735           | \$2.9044<br>0.0330        | \$0.3404<br>0.0039                       | \$0.8372<br>0.0095                | \$11.5874          |
| Intrbld Network - Metal               | 52C  | \$17.9732  | \$1.0303<br>0.0573       | \$1.0663<br>0.0593           | \$0.4786<br>0.0266        | \$0.1012<br>0.0056                       | \$0.1710<br>0.0095                | \$2.8473           |
| Underground Ca - Metal                | 5C   | \$115.6652 | \$5.8109<br>0.0502       | \$6.8519<br>0.0592           | \$3.0753<br>0.0266        | \$3.1218<br>0.0270                       | \$1.1006<br>0.0095                | \$19.9605          |

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001509

### Recurring Direct Cost Development - Volume Sensitive

#### A.13.12.PMBHFLMA - 2-Wire Copper Loop - Non Designed

|                    |            | A                 | B=AxFtr             | C=AxFtr             | D=AxFtr             | E=AxFtr         | F=AxFtr                      | I=(B+C+D+E+F) |
|--------------------|------------|-------------------|---------------------|---------------------|---------------------|-----------------|------------------------------|---------------|
|                    |            |                   | Depreciation        | Cost of             | Income              | Plant           | Ad Valorem                   |               |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>&amp; Factor</u> | <u>Money</u>        | <u>Tax</u>          | <u>Specific</u> | <u>Expense</u>               | <u>Direct</u> |
|                    |            |                   |                     | <u>&amp; Factor</u> | <u>&amp; Factor</u> | <u>Expense</u>  | <u>&amp; Factor</u>          | <u>Cost</u>   |
|                    |            | \$762.0524        |                     |                     |                     |                 |                              | \$148.5566    |
|                    |            |                   |                     |                     |                     |                 | Monthly Costs (Totals / 12): | \$12.3797     |

**REVISED**

001510

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1883          |   | \$0.0408            | 0.0361                   | \$0.0068         | \$0.0475          |
| Poles                                 | 1C         | \$16.9581         |   | \$3.2099            | 0.0232                   | \$0.3934         | \$3.6034          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$100.0403        |   | \$21.6557           | 0.0361                   | \$3.6115         | \$25.2672         |
| Aerial Ca - Metal - Drop              | 22C        | \$4.0702          |   | \$0.8811            | 0.0361                   | \$0.1469         | \$1.0280          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$381.6502        |   | \$80.8212           | 0.0304                   | \$11.6022        | \$92.4234         |
| Buried Ca - Metal - Drop              | 45C        | \$25.8851         |   | \$5.4816            | 0.0304                   | \$0.7869         | \$6.2685          |
| Conduit Systems                       | 4C         | \$87.9847         |   | \$11.5874           | 0.0130                   | \$1.1438         | \$12.7312         |
| Intrbld Network - Metal               | 52C        | \$17.9732         |   | \$2.8473            | 0.0181                   | \$0.3253         | \$3.1726          |
| Underground Ca - Metal                | 5C         | \$115.6652        |   | \$19.9605           | 0.0234                   | \$2.7066         | \$22.6670         |
|                                       |            |                   |   | <u>\$148.5566</u>   |                          | <u>\$20.8950</u> | <u>\$169.4515</u> |

REVISED

001511

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u><br><u>Col 1</u> | <u>C</u>                                      | <u>D=AxC</u>                 | <u>E=B+D</u>  |
|------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|---------------|
|                              |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$12.3797                         |                                               | \$1.7412                     | \$14.1210     |

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001512

08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.PMBHFLTA - 2-Wire Copper Loop - Non Designed

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Recurring Cost Development Reports

LABOR EXPENSES:

OTHER EXPENSES:

Subscriber Line Testing

Network Terminating Wire

Total Monthly Cost  
Gross Receipts Tax Factor

Cost (Including Gross Rec Ftr)  
Common Cost Factor

Monthly Economic Cost

## Volume Sensitive

Direct  
Cost      Shared  
Cost      TELRIC

\$14.7218      \$2.0762      \$16.7980

\$0.2642      \$0.0000      \$0.2642  
\$0.1638      \$0.0000      \$0.1638

\$15.1498      \$2.0762      \$17.2260  
X      1.0015

\$17.2519  
X      1.0729

\$18.5095

## Volume Insensitive

Direct  
Cost      Shared  
Cost      TELRIC

\$0.0000      \$0.0000      \$0.0000

\$0.0000      \$0.0000      \$0.0000  
\$0.0000      \$0.0000      \$0.0000

\$0.0000      \$0.0000      \$0.0000  
X      1.0015

\$0.0000  
X      1.0729

\$0.0000

Total Monthly Economic Cost:      \$18.5095

001513



08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.PMBHFLTA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0010                       | 1.0000           | \$0.0010          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0066               | NA                                      | \$0.0066         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0114                       | 1.0000           | \$0.0114          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0721               | NA                                      | \$0.0721         |
| Aerial Ca - Metal                              | 22C  | 00      | \$3.2633                       | 1.0000           | \$3.2633          | NA                       | 6.3443       | NA           | NA             | NA              | \$20.7034              | NA                                      | \$20.7034        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.0895                       | 1.0000           | \$1.0895          | NA                       | NA           | NA           | NA             | NA              | \$1.0895               | NA                                      | \$1.0895         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$1.3218                       | 1.0000           | \$1.3218          | NA                       | 6.3443       | NA           | NA             | NA              | \$8.3862               | NA                                      | \$8.3862         |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$68.4379                      | 1.0000           | \$68.4379         | NA                       | 6.8489       | NA           | NA             | NA              | \$468.7247             | NA                                      | \$468.7247       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$32.6643                      | 1.0000           | \$32.6643         | NA                       | NA           | NA           | NA             | NA              | \$32.6643              | NA                                      | \$32.6643        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$27.8079                      | 1.0000           | \$27.8079         | NA                       | 6.8489       | NA           | NA             | NA              | \$190.4541             | NA                                      | \$190.4541       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.9740                       | 1.0000           | \$0.9740          | NA                       | 7.5110       | NA           | NA             | NA              | \$7.3159               | NA                                      | \$7.3159         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0687                       | 1.0000           | \$0.0687          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.5163               | NA                                      | \$0.5163         |
| and Ca - Metal                                 | 5C   | 00      | \$11.2055                      | 1.0000           | \$11.2055         | NA                       | 4.4404       | NA           | NA             | NA              | \$49.7565              | NA                                      | \$49.7565        |
| and Ca - Metal 24-Guage                        | 5C4  | 00      | \$4.7763                       | 1.0000           | \$4.7763          | NA                       | 4.4404       | NA           | NA             | NA              | \$21.2087              | NA                                      | \$21.2087        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$810.6285             |                                         | \$811.6120       |

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001514

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PMBHFLTA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub<br>FRC | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |            | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0066            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0721            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$20.7034           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$3.5095           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$1.0895            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$8.3862            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.4216           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$468.7247          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$32.6643           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$190.4541          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00         | \$7.3159            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.5163            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$49.7565           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$37.8490             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$21.2087           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$16.1331             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$4.9311           | FRC 4C:           | \$53.9821             |

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001515

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLTA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | I=(B+C+D+E+F) |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost   |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0787   | \$0.0051<br>0.0653    | \$0.0047<br>0.0594     | \$0.0021<br>0.0266  | \$0.0044<br>0.0557              | \$0.0007<br>0.0095          | \$0.0170      |
| Poles                                 | 1C   | \$4.9311   | \$0.2104<br>0.0427    | \$0.3171<br>0.0643     | \$0.1423<br>0.0289  | \$0.2167<br>0.0439              | \$0.0469<br>0.0095          | \$0.9334      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$29.0896  | \$1.8984<br>0.0653    | \$1.7271<br>0.0594     | \$0.7752<br>0.0266  | \$1.6196<br>0.0557              | \$0.2768<br>0.0095          | \$6.2970      |
| Aerial Ca - Metal - Drop              | 22C  | \$1.0895   | \$0.0711<br>0.0653    | \$0.0647<br>0.0594     | \$0.0290<br>0.0266  | \$0.0607<br>0.0557              | \$0.0104<br>0.0095          | \$0.2359      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$659.1788 | \$39.8270<br>0.0604   | \$39.5339<br>0.0600    | \$17.7439<br>0.0269 | \$36.2159<br>0.0549             | \$6.2721<br>0.0095          | \$139.5929    |
| Buried Ca - Metal - Drop              | 45C  | \$32.6643  | \$1.9735<br>0.0604    | \$1.9590<br>0.0600     | \$0.8793<br>0.0269  | \$1.7946<br>0.0549              | \$0.3108<br>0.0095          | \$6.9172      |
| Conduit Systems                       | 4C   | \$53.9821  | \$0.6345<br>0.0118    | \$3.9703<br>0.0735     | \$1.7820<br>0.0330  | \$0.2089<br>0.0039              | \$0.5136<br>0.0095          | \$7.1093      |
| Intrbld Network - Metal               | 52C  | \$7.8323   | \$0.4490<br>0.0573    | \$0.4647<br>0.0593     | \$0.2085<br>0.0266  | \$0.0441<br>0.0056              | \$0.0745<br>0.0095          | \$1.2408      |
| Underground Ca - Metal                | 5C   | \$70.9652  | \$3.5652<br>0.0502    | \$4.2039<br>0.0592     | \$1.8868<br>0.0266  | \$1.9154<br>0.0270              | \$0.6752<br>0.0095          | \$12.2465     |

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001515

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLTA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | I=(B+C+D<br>+E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$871.4488        |                                      |                                           |                                        |                                                        |                                                | \$176.6611             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.7218              |

REVISED

001517

**REVISED**

001518

**Florida**  
**A.13.12.PMBHFLTA - 2-Wire Copper Loop - Non Designed**

**Source: BSCC 2.4**

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PMBHFLTA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$14.7218              |                                   | \$2.0762               | \$16.7980     |

REVISED

001519

08/15/2001

## Recurring Cost Summary

Florida

A.13.12.PMPKFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$25.3381               | \$3.6695               | \$29.0076        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$25.7661               | \$3.6695               | \$29.4356        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$29.4798        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$31.6289        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$31.6289</b> |                           |                        |               |

REVISED

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08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.PMPKFLMA - 2-Wire Copper Loop - Non Designed

|                                 |      | A                              | B          | C=AxB               | D1                   | D2                             | D3              | D4              | D5                | E=Cx(D1xD2<br>x...xD5) | F                                                | G=ExF               |                        |
|---------------------------------|------|--------------------------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|------------------------|--------------------------------------------------|---------------------|------------------------|
|                                 |      | In-Plant Factors (Default = 1) |            |                     |                      |                                |                 |                 |                   |                        | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |                        |
| Description                     | FRC  | Sub<br>FRC                     | Material   | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardware<br>Factor     |                                                  |                     | In-Plant<br>Investment |
| Aerial Ca - Metal               | 22C  | 00                             | \$1.1060   | 1.0000              | \$1.1060             | NA                             | 6.3443          | NA              | NA                | NA                     | \$7.0166                                         | NA                  | \$7.0166               |
| Aerial Ca - Metal - Drop        | 22C  | 01                             | \$5.4089   | 1.0000              | \$5.4089             | NA                             | NA              | NA              | NA                | NA                     | \$5.4089                                         | NA                  | \$5.4089               |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00                             | \$16.6145  | 1.0000              | \$16.6145            | NA                             | 6.3443          | NA              | NA                | NA                     | \$105.4077                                       | NA                  | \$105.4077             |
| Digital Elec Switch - MDF       | 377C | 05                             | \$7.3442   | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                     | \$9.7300                                         | 1.1011              | \$10.7135              |
| Buried Ca - Metal               | 45C  | 00                             | \$11.5797  | 1.0000              | \$11.5797            | NA                             | 6.8489          | NA              | NA                | NA                     | \$79.3080                                        | NA                  | \$79.3080              |
| Buried Ca - Metal - Drop        | 45C  | 01                             | \$67.4997  | 1.0000              | \$67.4997            | NA                             | NA              | NA              | NA                | NA                     | \$67.4997                                        | NA                  | \$67.4997              |
| Buried Ca - Metal 24-Guage      | 45C4 | 00                             | \$166.5431 | 1.0000              | \$166.5431           | NA                             | 6.8489          | NA              | NA                | NA                     | \$1,140.6389                                     | NA                  | \$1,140.6389           |
| Underground Ca - Metal          | 5C   | 00                             | \$0.0076   | 1.0000              | \$0.0076             | NA                             | 4.4404          | NA              | NA                | NA                     | \$0.0339                                         | NA                  | \$0.0339               |
| Underground Ca - Metal 24-Guage | 5C4  | 00                             | \$0.1833   | 1.0000              | \$0.1833             | NA                             | 4.4404          | NA              | NA                | NA                     | \$0.8141                                         | NA                  | \$0.8141               |
|                                 |      |                                |            |                     |                      |                                |                 |                 |                   |                        | \$1,415.8577                                     |                     | \$1,416.8412           |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PMPKFLMA - 2-Wire Copper Loop - Non Designed

|                                 |      |            | A=Prev Pag<br>Col G | B              | C=AxB              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |          |
|---------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|----------|
| Description                     | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |          |
| Aerial Ca - Metal               | 22C  | 00         | \$7.0166            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.1894           | NA                | \$0.0000              |          |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$5.4089            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$105.4077          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$17.8680          | NA                | \$0.0000              |          |
| Digital Elec Switch - MDF       | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Buried Ca - Metal               | 45C  | 00         | \$79.3080           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$67.4997           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$1,140.6389        | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Underground Ca - Metal          | 5C   | 00         | \$0.0339            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.0258              |          |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$0.8141            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.6193              |          |
|                                 |      |            |                     |                | FRC 20C:           | \$0.0518           | FRC 10C:               | \$0.8719       | FRC 1C:            | \$19.0574         | FRC 4C:               | \$0.6450 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PMPKFLMA - 2-Wire Copper Loop - Non Designed

|                          |            | A                   | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------------|------------|---------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
| <u>Description</u>       | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
| Buildings - COE          | 10C        | \$0.8719            | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977           |
| Poles                    | 1C         | \$19.0574           | \$0.8130<br>0.0427               | \$1.2254<br>0.0643                | \$0.5500<br>0.0289             | \$0.8375<br>0.0439                         | \$0.1813<br>0.0095                     | \$3.6073           |
| Land - COE               | 20C        | \$0.0518            | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082           |
| Aerial Ca - Metal        | 22C        | \$112.4243          | \$7.3367<br>0.0653               | \$6.6749<br>0.0594                | \$2.9959<br>0.0266             | \$6.2592<br>0.0557                         | \$1.0697<br>0.0095                     | \$24.3365          |
| Aerial Ca - Metal - Drop | 22C        | \$5.4089            | \$0.3530<br>0.0653               | \$0.3211<br>0.0594                | \$0.1441<br>0.0266             | \$0.3011<br>0.0557                         | \$0.0515<br>0.0095                     | \$1.1709           |
| Digital Elec Switch      | 377C       | \$10.7135           | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652           |
| Buried Ca - Metal        | 45C        | \$1,219.9469        | \$73.7082<br>0.0604              | \$73.1656<br>0.0600               | \$32.8388<br>0.0269            | \$67.0251<br>0.0549                        | \$11.6078<br>0.0095                    | \$258.3455         |
| Buried Ca - Metal - Drop | 45C        | \$67.4997           | \$4.0783<br>0.0604               | \$4.0483<br>0.0600                | \$1.8170<br>0.0269             | \$3.7085<br>0.0549                         | \$0.6423<br>0.0095                     | \$14.2943          |
| Conduit Systems          | 4C         | \$0.6450            | \$0.0076<br>0.0118               | \$0.0474<br>0.0735                | \$0.0213<br>0.0330             | \$0.0025<br>0.0039                         | \$0.0061<br>0.0095                     | \$0.0849           |
| Underground Ca - Metal   | 5C         | \$0.8480            | \$0.0426<br>0.0502               | \$0.0502<br>0.0592                | \$0.0225<br>0.0266             | \$0.0229<br>0.0270                         | \$0.0081<br>0.0095                     | \$0.1463           |
|                          |            | <u>\$1,437.4673</u> |                                  |                                   |                                |                                            |                                        | <u>\$304.0567</u>  |

Monthly Costs (Totals / 12): \$25.3381

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PMPKFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B-Prev Rpt<br/>Col 1</u> | <u>C</u>                          | <u>D=AxC</u>           | <u>E=B+D</u>      |
|------------------------------|------------|-------------------|-----------------------------|-----------------------------------|------------------------|-------------------|
|                              |            | <u>Investment</u> | <u>Direct<br/>Cost</u>      | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$0.8719          | \$0.1977                    | 0.0002                            | \$0.0002               | \$0.1978          |
| Poles                        | 1C         | \$19.0574         | \$3.6073                    | 0.0232                            | \$0.4421               | \$4.0494          |
| Land - COE                   | 20C        | \$0.0518          | \$0.0082                    | 0.0000                            | \$0.0000               | \$0.0082          |
| Aerial Ca - Metal            | 22C        | \$112.4243        | \$24.3365                   | 0.0361                            | \$4.0585               | \$28.3950         |
| Aerial Ca - Metal - Drop     | 22C        | \$5.4089          | \$1.1709                    | 0.0361                            | \$0.1953               | \$1.3661          |
| Digital Elec Switch          | 377C       | \$10.7135         | \$1.8652                    | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal            | 45C        | \$1,219.9469      | \$258.3455                  | 0.0304                            | \$37.0864              | \$295.4319        |
| Buried Ca - Metal - Drop     | 45C        | \$67.4997         | \$14.2943                   | 0.0304                            | \$2.0520               | \$16.3463         |
| Conduit Systems              | 4C         | \$0.6450          | \$0.0849                    | 0.0130                            | \$0.0084               | \$0.0933          |
| Underground Ca - Metal       | 5C         | \$0.8480          | \$0.1463                    | 0.0234                            | \$0.0198               | \$0.1662          |
|                              |            |                   | <u>\$304.0567</u>           |                                   | <u>\$44.0341</u>       | <u>\$348.0908</u> |
| Monthly Costs (Totals / 12): |            |                   | \$25.3381                   |                                   | \$3.6695               | \$29.0076         |

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08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.PNCYFLCA - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive   |                    |                  | Volume Insensitive |                    |               |
|-------------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$16.4178          | \$2.3885           | \$18.8063        | \$0.0000           | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                    |                    |                  |                    |                    |               |
| OTHER EXPENSES:                     |                    |                    |                  |                    |                    |               |
| Subscriber Line Testing             | \$0.2642           | \$0.0000           | \$0.2642         | \$0.0000           | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638           | \$0.0000           | \$0.1638         | \$0.0000           | \$0.0000           | \$0.0000      |
| Total Monthly Cost                  | \$16.8458          | \$2.3885           | \$19.2343        | \$0.0000           | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                    | X                  | 1.0015           |                    | X                  | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                    |                    | \$19.2632        |                    |                    | \$0.0000      |
| Common Cost Factor                  |                    | X                  | 1.0729           |                    | X                  | 1.0729        |
| Monthly Economic Cost               |                    |                    | \$20.6675        |                    |                    | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                    |                    | <b>\$20.6675</b> |                    |                    |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.PNCYFLCA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0015  | 1.0000           | \$0.0015          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0097            | NA                                      | \$0.0097         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0046  | 1.0000           | \$0.0046          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0290            | NA                                      | \$0.0290         |
| Aerial Ca - Metal                              | 22C  | 00      | \$7.5955  | 1.0000           | \$7.5955          | NA                             | 6.3443       | NA           | NA             | NA              | \$48.1884           | NA                                      | \$48.1884        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$8.1083  | 1.0000           | \$8.1083          | NA                             | NA           | NA           | NA             | NA              | \$8.1083            | NA                                      | \$8.1083         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$14.6199 | 1.0000           | \$14.6199         | NA                             | 6.3443       | NA           | NA             | NA              | \$92.7538           | NA                                      | \$92.7538        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$33.3760 | 1.0000           | \$33.3760         | NA                             | 6.8489       | NA           | NA             | NA              | \$228.5890          | NA                                      | \$228.5890       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$45.6944 | 1.0000           | \$45.6944         | NA                             | NA           | NA           | NA             | NA              | \$45.6944           | NA                                      | \$45.6944        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$64.3585 | 1.0000           | \$64.3585         | NA                             | 6.8489       | NA           | NA             | NA              | \$440.7854          | NA                                      | \$440.7854       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.4602  | 1.0000           | \$0.4602          | NA                             | 7.5110       | NA           | NA             | NA              | \$3.4567            | NA                                      | \$3.4567         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0373  | 1.0000           | \$0.0373          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.2799            | NA                                      | \$0.2799         |
| Underground Ca - Metal                         | 5C   | 00      | \$1.5759  | 1.0000           | \$1.5759          | NA                             | 4.4404       | NA           | NA             | NA              | \$6.9975            | NA                                      | \$6.9975         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$3.4827  | 1.0000           | \$3.4827          | NA                             | 4.4404       | NA           | NA             | NA              | \$15.4643           | NA                                      | \$15.4643        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$900.0864          |                                         | \$901.0699       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PNCYFLCA - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A=Prev Pag<br>Col G | B              | C=AxE              | D                  | E=AxD                  | F              | G=AxF              | H                 | I=AxH                 |         |  |           |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|---------|--|-----------|
| Description                                    | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |         |  |           |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00         | \$0.0097            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0290            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal                              | 22C  | 00         | \$48.1884           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$8.1686           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$8.1083            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$92.7538           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$15.7230          | NA                | \$0.0000              |         |  |           |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Buried Ca - Metal                              | 45C  | 00         | \$228.5890          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$45.6944           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$440.7854          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Intrbld Network - Metal                        | 52C  | 00         | \$3.4567            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.2799            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |         |  |           |
| Underground Ca - Metal                         | 5C   | 00         | \$6.9975            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$5.3229              |         |  |           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$15.4643           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$11.7635             |         |  |           |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           |                        | \$0.8719       | FRC 1C:            |                   | \$23.8915             | FRC 4C: |  | \$17.0864 |

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001527

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNCYFLCA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0388   | \$0.0025<br>0.0653       | \$0.0023<br>0.0594           | \$0.0010<br>0.0266        | \$0.0022<br>0.0557                       | \$0.0004<br>0.0095                | \$0.0084       |
| Poles                                 | 1C   | \$23.8915  | \$1.0193<br>0.0427       | \$1.5363<br>0.0643           | \$0.6895<br>0.0289        | \$1.0499<br>0.0439                       | \$0.2273<br>0.0095                | \$4.5223       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$140.9422 | \$9.1978<br>0.0653       | \$8.3681<br>0.0594           | \$3.7558<br>0.0266        | \$7.8470<br>0.0557                       | \$1.3411<br>0.0095                | \$30.5097      |
| Aerial Ca - Metal - Drop              | 22C  | \$8.1083   | \$0.5291<br>0.0653       | \$0.4814<br>0.0594           | \$0.2161<br>0.0266        | \$0.4514<br>0.0557                       | \$0.0772<br>0.0095                | \$1.7552       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$669.3744 | \$40.4431<br>0.0604      | \$40.1453<br>0.0600          | \$18.0184<br>0.0269       | \$36.7761<br>0.0549                      | \$6.3691<br>0.0095                | \$141.7520     |
| Buried Ca - Metal - Drop              | 45C  | \$45.6944  | \$2.7608<br>0.0604       | \$2.7405<br>0.0600           | \$1.2300<br>0.0269        | \$2.5105<br>0.0549                       | \$0.4348<br>0.0095                | \$9.6766       |
| Conduit Systems                       | 4C   | \$17.0864  | \$0.2008<br>0.0118       | \$1.2567<br>0.0735           | \$0.5640<br>0.0330        | \$0.0661<br>0.0039                       | \$0.1626<br>0.0095                | \$2.2502       |
| Intrbid Network - Metal               | 52C  | \$3.7366   | \$0.2142<br>0.0573       | \$0.2217<br>0.0593           | \$0.0995<br>0.0266        | \$0.0210<br>0.0056                       | \$0.0356<br>0.0095                | \$0.5920       |
| Underground Ca - Metal                | 5C   | \$22.4618  | \$1.1285<br>0.0502       | \$1.3306<br>0.0592           | \$0.5972<br>0.0266        | \$0.6062<br>0.0270                       | \$0.2137<br>0.0095                | \$3.8763       |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNCYFLCA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | I=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$942.9715        |                                  |                                   |                                |                                            |                                        | \$197.0137         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$16.4178          |

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001529



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNCYFLCA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D=AxC            | E=B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0388          |   | \$0.0084            | 0.0361                   | \$0.0014         | \$0.0098          |
| poles                                 | 1C         | \$23.8915         |   | \$4.5223            | 0.0232                   | \$0.5543         | \$5.0766          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$140.9422        |   | \$30.5097           | 0.0361                   | \$5.0880         | \$35.5977         |
| Aerial Ca - Metal - Drop              | 22C        | \$8.1083          |   | \$1.7552            | 0.0361                   | \$0.2927         | \$2.0479          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$669.3744        |   | \$141.7520          | 0.0304                   | \$20.3490        | \$162.1009        |
| Buried Ca - Metal - Drop              | 45C        | \$45.6944         |   | \$9.6766            | 0.0304                   | \$1.3891         | \$11.0657         |
| Conduit Systems                       | 4C         | \$17.0864         |   | \$2.2502            | 0.0130                   | \$0.2221         | \$2.4724          |
| Intrbld Network - Metal               | 52C        | \$3.7366          |   | \$0.5920            | 0.0181                   | \$0.0676         | \$0.6596          |
| Underground Ca - Metal                | 5C         | \$22.4618         |   | \$3.8763            | 0.0234                   | \$0.5256         | \$4.4019          |
|                                       |            |                   |   | <u>\$197.0137</u>   |                          | <u>\$28.6614</u> | <u>\$225.6751</u> |

REVISED

001530

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.PNCYFLCA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B=Prev Rpt<br>Col 1    | C                                 | D=AxC                  | E=B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$16.4178              |                                   | \$2.3885               | \$18.8063     |

REVISED

001531

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.PNCYFLMA - 2-Wire Copper Loop - Non Designed

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Recurring Cost Development Reports

LABOR EXPENSES:

OTHER EXPENSES:

Subscriber Line Testing

Network Terminating Wire

|                                            | Volume Sensitive       |                        |                  | Volume Insensitive     |                        |               |
|--------------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.6156              | \$1.9687               | \$15.5843        | \$0.0000               | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                        |                        |                  |                        |                        |               |
| OTHER EXPENSES:                            |                        |                        |                  |                        |                        |               |
| Subscriber Line Testing                    | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$14.0437              | \$1.9687               | \$16.0124        | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                        | X                      | 1.0015           |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                        |                        | \$16.0364        |                        |                        | \$0.0000      |
| Common Cost Factor                         |                        | X                      | 1.0729           |                        | X                      | 1.0729        |
| Monthly Economic Cost                      |                        |                        | \$17.2055        |                        |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                        |                        | <b>\$17.2055</b> |                        |                        |               |

08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.PNCYFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0045                       | 1.0000           | \$0.0045          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0288               | NA                                      | \$0.0288         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0132                       | 1.0000           | \$0.0132          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0839               | NA                                      | \$0.0839         |
| Aerial Ca - Metal                              | 22C  | 00      | \$16.1248                      | 1.0000           | \$16.1248         | NA                       | 6.3443       | NA           | NA             | NA              | \$102.3012             | NA                                      | \$102.3012       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.6668                       | 1.0000           | \$6.6668          | NA                       | NA           | NA           | NA             | NA              | \$6.6668               | NA                                      | \$6.6668         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$9.9546                       | 1.0000           | \$9.9546          | NA                       | 6.3443       | NA           | NA             | NA              | \$63.1553              | NA                                      | \$63.1553        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$39.7167                      | 1.0000           | \$39.7167         | NA                       | 6.8489       | NA           | NA             | NA              | \$272.0159             | NA                                      | \$272.0159       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$25.0989                      | 1.0000           | \$25.0989         | NA                       | NA           | NA           | NA             | NA              | \$25.0989              | NA                                      | \$25.0989        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$24.2895                      | 1.0000           | \$24.2895         | NA                       | 6.8489       | NA           | NA             | NA              | \$166.3568             | NA                                      | \$166.3568       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.6400                       | 1.0000           | \$1.6400          | NA                       | 7.5110       | NA           | NA             | NA              | \$12.3178              | NA                                      | \$12.3178        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1141                       | 1.0000           | \$0.1141          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.8569               | NA                                      | \$0.8569         |
| Underground Ca - Metal                         | 5C   | 00      | \$9.2238                       | 1.0000           | \$9.2238          | NA                       | 4.4404       | NA           | NA             | NA              | \$40.9573              | NA                                      | \$40.9573        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$6.0416                       | 1.0000           | \$6.0416          | NA                       | 4.4404       | NA           | NA             | NA              | \$26.8270              | NA                                      | \$26.8270        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$726.3965             |                                         | \$727.3799       |

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001533

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PNCYFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AxE           | D               | E=AxD               | F           | G=AxF           | H              | I=AxH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0288            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0839            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$102.3012          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$17.3414       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.6668            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$63.1553           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$10.7056       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$272.0159          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$25.0989           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$166.3568          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$12.3178           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.8569            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$40.9573           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$31.1556          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$26.8270           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$20.4068          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$28.0470       | FRC 4C:        | \$51.5624          |

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001534

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNCYFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | I=(B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1127   | \$0.0074<br>0.0653       | \$0.0067<br>0.0594           | \$0.0030<br>0.0266        | \$0.0063<br>0.0557                       | \$0.0011<br>0.0095                | \$0.0244       |
| Poles                                 | 1C   | \$28.0470  | \$1.1965<br>0.0427       | \$1.8035<br>0.0643           | \$0.8095<br>0.0289        | \$1.2326<br>0.0439                       | \$0.2669<br>0.0095                | \$5.3089       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$165.4565 | \$10.7975<br>0.0653      | \$9.8236<br>0.0594           | \$4.4091<br>0.0266        | \$9.2118<br>0.0557                       | \$1.5743<br>0.0095                | \$35.8164      |
| Aerial Ca - Metal - Drop              | 22C  | \$6.6668   | \$0.4351<br>0.0653       | \$0.3958<br>0.0594           | \$0.1777<br>0.0266        | \$0.3712<br>0.0557                       | \$0.0634<br>0.0095                | \$1.4432       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$438.3726 | \$26.4861<br>0.0604      | \$26.2911<br>0.0600          | \$11.8002<br>0.0269       | \$24.0846<br>0.0549                      | \$4.1711<br>0.0095                | \$92.8332      |
| Buried Ca - Metal - Drop              | 45C  | \$25.0989  | \$1.5165<br>0.0604       | \$1.5053<br>0.0600           | \$0.6756<br>0.0269        | \$1.3790<br>0.0549                       | \$0.2388<br>0.0095                | \$5.3151       |
| Conduit Systems                       | 4C   | \$51.5624  | \$0.6061<br>0.0118       | \$3.7924<br>0.0735           | \$1.7021<br>0.0330        | \$0.1995<br>0.0039                       | \$0.4906<br>0.0095                | \$6.7907       |
| Intrbld Network - Metal               | 52C  | \$13.1747  | \$0.7553<br>0.0573       | \$0.7816<br>0.0593           | \$0.3508<br>0.0266        | \$0.0741<br>0.0056                       | \$0.1254<br>0.0095                | \$2.0872       |
| Underground Ca - Metal                | 5C   | \$67.7842  | \$3.4054<br>0.0502       | \$4.0155<br>0.0592           | \$1.8023<br>0.0266        | \$1.8295<br>0.0270                       | \$0.6450<br>0.0095                | \$11.6976      |

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001535

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNCYFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | 1-(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$807.9131        |                                  |                                   |                                |                                            |                                        | \$163.3876         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.6156          |

REVISED

001536

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNCYFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B=Prev Rpt</u><br><u>Col I</u> | <u>C</u>                                      | <u>D=AxC</u>                 | <u>E=B+D</u>      |
|---------------------------------------|------------|-------------------|-----------------------------------|-----------------------------------------------|------------------------------|-------------------|
|                                       |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>      | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977                          | 0.0002                                        | \$0.0002                     | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1127          | \$0.0244                          | 0.0361                                        | \$0.0041                     | \$0.0285          |
| Poles                                 | 1C         | \$28.0470         | \$5.3089                          | 0.0232                                        | \$0.6507                     | \$5.9596          |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082                          | 0.0000                                        | \$0.0000                     | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$165.4565        | \$35.8164                         | 0.0361                                        | \$5.9730                     | \$41.7893         |
| Aerial Ca - Metal - Drop              | 22C        | \$6.6668          | \$1.4432                          | 0.0361                                        | \$0.2407                     | \$1.6838          |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652                          | 0.0160                                        | \$0.1714                     | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$438.3726        | \$92.8332                         | 0.0304                                        | \$13.3265                    | \$106.1598        |
| Buried Ca - Metal - Drop              | 45C        | \$25.0989         | \$5.3151                          | 0.0304                                        | \$0.7630                     | \$6.0781          |
| Conduit Systems                       | 4C         | \$51.5624         | \$6.7907                          | 0.0130                                        | \$0.6703                     | \$7.4610          |
| Intrbl'd Network - Metal              | 52C        | \$13.1747         | \$2.0872                          | 0.0181                                        | \$0.2385                     | \$2.3256          |
| Underground Ca - Metal                | 5C         | \$67.7842         | \$11.6976                         | 0.0234                                        | \$1.5862                     | \$13.2838         |
|                                       |            |                   | <u>\$163.3876</u>                 |                                               | <u>\$23.6245</u>             | <u>\$187.0121</u> |

REVISED

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.PNCYFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col I | C                        | D=AxC          | E=B+D         |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.6156           |                          | \$1.9687       | \$15.5843     |

REVISED

001533



08/15/2001

## Investment Development - Volume Sensitive

Florida

A.13.12.PNSCFLBL - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2<br>x...xD5) | F                                       | G=ExF            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                        |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0127                       | 1.0000           | \$0.0127          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0804               | NA                                      | \$0.0804         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0087                       | 1.0000           | \$0.0087          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0552               | NA                                      | \$0.0552         |
| Aerial Ca - Metal                              | 22C  | 00      | \$17.8340                      | 1.0000           | \$17.8340         | NA                       | 6.3443       | NA           | NA             | NA              | \$113.1446             | NA                                      | \$113.1446       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.8673                       | 1.0000           | \$7.8673          | NA                       | NA           | NA           | NA             | NA              | \$7.8673               | NA                                      | \$7.8673         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$12.0321                      | 1.0000           | \$12.0321         | NA                       | 6.3443       | NA           | NA             | NA              | \$76.3356              | NA                                      | \$76.3356        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$28.4247                      | 1.0000           | \$28.4247         | NA                       | 6.8489       | NA           | NA             | NA              | \$194.6782             | NA                                      | \$194.6782       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$20.9613                      | 1.0000           | \$20.9613         | NA                       | NA           | NA           | NA             | NA              | \$20.9613              | NA                                      | \$20.9613        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$18.2153                      | 1.0000           | \$18.2153         | NA                       | 6.8489       | NA           | NA             | NA              | \$124.7547             | NA                                      | \$124.7547       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.8498                       | 1.0000           | \$2.8498          | NA                       | 7.5110       | NA           | NA             | NA              | \$21.4046              | NA                                      | \$21.4046        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0892                       | 1.0000           | \$0.0892          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.6699               | NA                                      | \$0.6699         |
| Underground Ca - Metal                         | 5C   | 00      | \$10.0221                      | 1.0000           | \$10.0221         | NA                       | 4.4404       | NA           | NA             | NA              | \$44.5021              | NA                                      | \$44.5021        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$7.2952                       | 1.0000           | \$7.2952          | NA                       | 4.4404       | NA           | NA             | NA              | \$32.3934              | NA                                      | \$32.3934        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$646.5772             |                                         | \$647.5607       |

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001540

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PNSCFLBL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A-Prev Pag</u> | <u>B</u>           | <u>C AxF</u>           | <u>D</u>               | <u>E AxD</u>               | <u>F</u>           | <u>G AxD</u>           | <u>H</u>              | <u>I AxD</u>              |
|------------------------------------------------|------------|----------------|-------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             |                   |                    | \$0.0804               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             |                   |                    | \$0.0552               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             |                   |                    | \$113.1446             | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.1695                | \$19.1795                 |
| Aerial Ca - Metal - Drop                       | 22C        | 01             |                   |                    | \$7.8673               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             |                   |                    | \$76.3356              | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.1695                | \$12.9399                 |
| Digital Elec Switch - MDF                      | 377C       | 05             |                   | 0.0048             | \$10.7135              | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             |                   |                    | \$194.6782             | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             |                   |                    | \$20.9613              | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             |                   |                    | \$124.7547             | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             |                   |                    | \$21.4046              | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             |                   |                    | \$0.6699               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             |                   |                    | \$44.5021              | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$33.8521                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             |                   |                    | \$32.3934              | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$24.6412                 |
|                                                |            |                |                   |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                |                   | <b>FRC 20C:</b>    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$32.1193              | <b>FRC 4C:</b>        | \$58.4932                 |

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001541

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLBL - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AA/Ftr                             | C=AA/Ftr                                  | D=AA/Ftr                               | E=AA/Ftr                                               | F=AA/Ftr                                       | 1000000<br>1.11        |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1355          | \$0.0088<br>0.0653                   | \$0.0080<br>0.0594                        | \$0.0036<br>0.0266                     | \$0.0075<br>0.0557                                     | \$0.0013<br>0.0095                             | \$0.0293               |
| Poles                                 | 1C         | \$32.1193         | \$1.3703<br>0.0427                   | \$2.0654<br>0.0643                        | \$0.9270<br>0.0289                     | \$1.4115<br>0.0439                                     | \$0.3056<br>0.0095                             | \$6.0798               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$189.4801        | \$12.3653<br>0.0653                  | \$11.2499<br>0.0594                       | \$5.0493<br>0.0266                     | \$10.5493<br>0.0557                                    | \$1.8029<br>0.0095                             | \$41.0167              |
| Aerial Ca - Metal - Drop              | 22C        | \$7.8673          | \$0.5134<br>0.0653                   | \$0.4671<br>0.0594                        | \$0.2096<br>0.0266                     | \$0.4380<br>0.0557                                     | \$0.0749<br>0.0095                             | \$1.7030               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$319.4328        | \$19.2999<br>0.0604                  | \$19.1578<br>0.0600                       | \$8.5986<br>0.0269                     | \$17.5500<br>0.0549                                    | \$3.0394<br>0.0095                             | \$67.6456              |
| Buried Ca - Metal - Drop              | 45C        | \$20.9613         | \$1.2665<br>0.0604                   | \$1.2571<br>0.0600                        | \$0.5642<br>0.0269                     | \$1.1516<br>0.0549                                     | \$0.1994<br>0.0095                             | \$4.4389               |
| Conduit Systems                       | 4C         | \$58.4932         | \$0.6876<br>0.0118                   | \$4.3021<br>0.0735                        | \$1.9309<br>0.0330                     | \$0.2263<br>0.0039                                     | \$0.5566<br>0.0095                             | \$7.7034               |
| Intrbld Network - Metal               | 52C        | \$22.0745         | \$1.2654<br>0.0573                   | \$1.3096<br>0.0593                        | \$0.5878<br>0.0266                     | \$0.1242<br>0.0056                                     | \$0.2100<br>0.0095                             | \$3.4971               |
| Underground Ca - Metal                | 5C         | \$76.8956         | \$3.8632<br>0.0502                   | \$4.5552<br>0.0592                        | \$2.0445<br>0.0266                     | \$2.0754<br>0.0270                                     | \$0.7317<br>0.0095                             | \$13.2700              |

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001542

08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLBL - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B--AxFtr</u>                  | <u>C-- AxFtr</u>                  | <u>D-- AxFtr</u>               | <u>E - AxFtr</u>                           | <u>F - AxFtr</u>                       | <u>F (B + C + D + E + F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>           |
|                    |            | \$739.0969        |                                  |                                   |                                |                                            |                                        | \$147.4549                   |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12);           | \$12.2879                    |

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00154.3

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLBL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct Cost</u> | <u>Shared Cost Factor</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------|-------------------|--------------------|---------------------------|--------------------|---------------|
|                                       |            |                   |                    |                           |                    |               |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977           | 0.0002                    | \$0.0002           | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1355          | \$0.0293           | 0.0361                    | \$0.0049           | \$0.0342      |
| Poles                                 | 1C         | \$32.1193         | \$6.0798           | 0.0232                    | \$0.7452           | \$6.8249      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082           | 0.0000                    | \$0.0000           | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$189.4801        | \$41.0167          | 0.0361                    | \$6.8402           | \$47.8570     |
| Aerial Ca - Metal - Drop              | 22C        | \$7.8673          | \$1.7030           | 0.0361                    | \$0.2840           | \$1.9870      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652           | 0.0160                    | \$0.1714           | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$319.4328        | \$67.6456          | 0.0304                    | \$9.7108           | \$77.3564     |
| Buried Ca - Metal - Drop              | 45C        | \$20.9613         | \$4.4389           | 0.0304                    | \$0.6372           | \$5.0762      |
| Conduit Systems                       | 4C         | \$58.4932         | \$7.7034           | 0.0130                    | \$0.7604           | \$8.4639      |
| Intrbld Network - Metal               | 52C        | \$22.0745         | \$3.4971           | 0.0181                    | \$0.3995           | \$3.8966      |
| Underground Ca - Metal                | 5C         | \$76.8956         | \$13.2700          | 0.0234                    | \$1.7994           | \$15.0693     |
|                                       |            |                   | =====              |                           | =====              | =====         |
|                                       |            |                   | \$147.4549         |                           | \$21.3532          | \$168.8081    |

REVISED

001544

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLBL - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B - Prev Rpt<br>Col 1  | C                                 | D - AxC                | E - B/D       |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.2879              |                                   | \$1.7794               | \$14.0673     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.PNSCFLFP - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.7641               | \$1.9726               | \$15.7366        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| <hr/>                                      |                         |                        |                  |                           |                        |               |
| Total Monthly Cost                         | \$14.1921               | \$1.9726               | \$16.1647        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| <hr/>                                      |                         |                        |                  |                           |                        |               |
| Cost (Including Gross Rec Fir)             |                         |                        | \$16.1890        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| <hr/>                                      |                         |                        |                  |                           |                        |               |
| Monthly Economic Cost                      |                         |                        | \$17.3691        |                           |                        | \$0.0000      |
| <hr/>                                      |                         |                        |                  |                           |                        |               |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.3691</b> |                           |                        |               |

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08/15/2001

Investment Development - Volume Sensitive

Florida  
A.13.12.PNSCFLLP - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0086  | 1.0000           | \$0.0086          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0546            | NA                                      | \$0.0546         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0159  | 1.0000           | \$0.0159          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1008            | NA                                      | \$0.1008         |
| Aerial Ca - Metal                              | 22C  | 00      | \$12.4925 | 1.0000           | \$12.4925         | NA                             | 6.3443       | NA           | NA             | NA              | \$79.2566           | NA                                      | \$79.2566        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.9342  | 1.0000           | \$6.9342          | NA                             | NA           | NA           | NA             | NA              | \$6.9342            | NA                                      | \$6.9342         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$8.5913  | 1.0000           | \$8.5913          | NA                             | 6.3443       | NA           | NA             | NA              | \$54.5059           | NA                                      | \$54.5059        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$39.8375 | 1.0000           | \$39.8375         | NA                             | 6.8489       | NA           | NA             | NA              | \$272.8436          | NA                                      | \$272.8436       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$34.0948 | 1.0000           | \$34.0948         | NA                             | NA           | NA           | NA             | NA              | \$34.0948           | NA                                      | \$34.0948        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$27.3453 | 1.0000           | \$27.3453         | NA                             | 6.8489       | NA           | NA             | NA              | \$187.2858          | NA                                      | \$187.2858       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.3348  | 1.0000           | \$2.3348          | NA                             | 7.5110       | NA           | NA             | NA              | \$17.5371           | NA                                      | \$17.5371        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1474  | 1.0000           | \$0.1474          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.1071            | NA                                      | \$1.1071         |
| Underground Ca - Metal                         | 5C   | 00      | \$10.0785 | 1.0000           | \$10.0785         | NA                             | 4.4404       | NA           | NA             | NA              | \$44.7523           | NA                                      | \$44.7523        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$7.0142  | 1.0000           | \$7.0142          | NA                             | 4.4404       | NA           | NA             | NA              | \$31.1455           | NA                                      | \$31.1455        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$739.3484          |                                         | \$740.3318       |

REMOVED  
001547

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PNSCFLFP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prev Page Col G</u> | <u>B</u>           | <u>C= AxF</u>          | <u>D</u>               | <u>E= AxD</u>              | <u>F</u>           | <u>G= AxF</u>          | <u>H</u>              | <u>I= AxD</u>             |
|------------------------------------------------|------------|----------------|--------------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>        | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0000                 | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1008                 | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$79.2566                | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$13.4350              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$6.9342                 | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$54.5059                | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$9.2395               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135                | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$272.8436               | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$34.0948                | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$187.2858               | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$17.5371                | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.1071                 | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$44.7523                | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$34.0423                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$31.1455                | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$23.6919                 |
|                                                |            |                |                          |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>          |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$22.6745              | <b>FRC 4C:</b>        | \$57.7343                 |

REVISED

001548

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLFP - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B- AxFtr                 | C- AxFtr                     | D- AxFtr                  | E- AxFtr                                 | F- AxFtr                          | (B+C+D+E) / F  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1555   | \$0.0101<br>0.0653       | \$0.0092<br>0.0594           | \$0.0041<br>0.0266        | \$0.0087<br>0.0557                       | \$0.0015<br>0.0095                | \$0.0337       |
| Poles                                 | 1C   | \$22.6745  | \$0.9673<br>0.0427       | \$1.4580<br>0.0643           | \$0.6544<br>0.0289        | \$0.9965<br>0.0439                       | \$0.2157<br>0.0095                | \$4.2920       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$133.7625 | \$8.7292<br>0.0653       | \$7.9418<br>0.0594           | \$3.5645<br>0.0266        | \$7.4472<br>0.0557                       | \$1.2727<br>0.0095                | \$28.9555      |
| Aerial Ca - Metal - Drop              | 22C  | \$6.9342   | \$0.4525<br>0.0653       | \$0.4117<br>0.0594           | \$0.1848<br>0.0266        | \$0.3861<br>0.0557                       | \$0.0660<br>0.0095                | \$1.5011       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$460.1294 | \$27.8006<br>0.0604      | \$27.5960<br>0.0600          | \$12.3859<br>0.0269       | \$25.2800<br>0.0549                      | \$4.3781<br>0.0095                | \$97.4406      |
| Buried Ca - Metal - Drop              | 45C  | \$34.0948  | \$2.0600<br>0.0604       | \$2.0448<br>0.0600           | \$0.9178<br>0.0269        | \$1.8732<br>0.0549                       | \$0.3244<br>0.0095                | \$7.2202       |
| Conduit Systems                       | 4C   | \$57.7343  | \$0.6786<br>0.0118       | \$4.2463<br>0.0735           | \$1.9059<br>0.0330        | \$0.2234<br>0.0039                       | \$0.5493<br>0.0095                | \$7.6035       |
| Intrbld Network - Metal               | 52C  | \$18.6441  | \$1.0688<br>0.0573       | \$1.1061<br>0.0593           | \$0.4964<br>0.0266        | \$0.1049<br>0.0056                       | \$0.1774<br>0.0095                | \$2.9536       |
| Underground Ca - Metal                | 5C   | \$75.8978  | \$3.8130<br>0.0502       | \$4.4961<br>0.0592           | \$2.0180<br>0.0266        | \$2.0485<br>0.0270                       | \$0.7222<br>0.0095                | \$13.0978      |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLEP - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B - AxPr</u>                  | <u>C - AxPr</u>                   | <u>D - AxPr</u>                | <u>E - AxPr</u>                            | <u>F - AxPr</u>                        | <u>G (B + C + D + E + F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>           |
|                    |            | \$821.6643        |                                  |                                   |                                |                                            |                                        | \$165.1689                   |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$13.7641                    |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLEP - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B Prev Rpt<br>Col I    | C                                 | D Acc                  | E B/D         |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1555          | \$0.0337               | 0.0361                            | \$0.0056               | \$0.0393      |
| Poles                                 | 1C         | \$22.6745         | \$4.2920               | 0.0232                            | \$0.5260               | \$4.8180      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$133.7625        | \$28.9555              | 0.0361                            | \$4.8288               | \$33.7844     |
| Aerial Ca - Metal - Drop              | 22C        | \$6.9342          | \$1.5011               | 0.0361                            | \$0.2503               | \$1.7514      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$460.1294        | \$97.4406              | 0.0304                            | \$13.9879              | \$111.4285    |
| Buried Ca - Metal - Drop              | 45C        | \$34.0948         | \$7.2202               | 0.0304                            | \$1.0365               | \$8.2567      |
| Conduit Systems                       | 4C         | \$57.7343         | \$7.6035               | 0.0130                            | \$0.7505               | \$8.3540      |
| Intrbld Network - Metal               | 52C        | \$18.6441         | \$2.9536               | 0.0181                            | \$0.3375               | \$3.2911      |
| Underground Ca - Metal                | 5C         | \$75.8978         | \$13.0978              | 0.0234                            | \$1.7760               | \$14.8738     |
|                                       |            |                   | =====                  |                                   | =====                  | =====         |
|                                       |            |                   | \$165.1689             |                                   | \$23.6708              | \$188.8397    |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLFP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B Prev Rpt<br>Col 1 | C                        | D-AxC          | E B-D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.7641           |                          | \$1.9726       | \$15.7366 |

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## Recurring Cost Summary

Florida  
A.13.12.PNSCFLHC - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$17.7571               | \$2.6186               | \$20.3757        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$18.1852</u>        | <u>\$2.6186</u>        | <u>\$20.8037</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$20.8350</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$22.3538</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$22.3538</b> |                           |                        |                 |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.PNSCFLHC - 2-Wire Copper Loop - Non Designed

|                                                | A    | B       | C = A*B   | D1               | D2                | D3                             | D4           | D5           | E = (D1+D2+D3+D4+D5) | F               | G = F+E             |                                         |                  |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------------|-----------------|---------------------|-----------------------------------------|------------------|
| Description                                    | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                      |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor       | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0010  | 1.0000           | \$0.0010          | NA                             | 6.3450       | NA           | NA                   | NA              | \$0.0062            | NA                                      | \$0.0062         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0207  | 1.0000           | \$0.0207          | NA                             | 6.3450       | NA           | NA                   | NA              | \$0.1315            | NA                                      | \$0.1315         |
| Aerial Ca - Metal                              | 22C  | 00      | \$18.1861 | 1.0000           | \$18.1861         | NA                             | 6.3443       | NA           | NA                   | NA              | \$115.3788          | NA                                      | \$115.3788       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$12.3029 | 1.0000           | \$12.3029         | NA                             | NA           | NA           | NA                   | NA              | \$12.3029           | NA                                      | \$12.3029        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$26.0067 | 1.0000           | \$26.0067         | NA                             | 6.3443       | NA           | NA                   | NA              | \$164.9952          | NA                                      | \$164.9952       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA                   | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$33.2126 | 1.0000           | \$33.2126         | NA                             | 6.8489       | NA           | NA                   | NA              | \$227.4699          | NA                                      | \$227.4699       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$31.0297 | 1.0000           | \$31.0297         | NA                             | NA           | NA           | NA                   | NA              | \$31.0297           | NA                                      | \$31.0297        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$48.0471 | 1.0000           | \$48.0471         | NA                             | 6.8489       | NA           | NA                   | NA              | \$329.0700          | NA                                      | \$329.0700       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.6526  | 1.0000           | \$1.6526          | NA                             | 7.5110       | NA           | NA                   | NA              | \$12.4129           | NA                                      | \$12.4129        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2777  | 1.0000           | \$0.2777          | NA                             | 7.5110       | NA           | NA                   | NA              | \$2.0859            | NA                                      | \$2.0859         |
| Underground Ca - Metal                         | 5C   | 00      | \$3.8606  | 1.0000           | \$3.8606          | NA                             | 4.4404       | NA           | NA                   | NA              | \$17.1423           | NA                                      | \$17.1423        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.9713  | 1.0000           | \$5.9713          | NA                             | 4.4404       | NA           | NA                   | NA              | \$26.5150           | NA                                      | \$26.5150        |
|                                                |      |         |           |                  |                   |                                |              |              |                      |                 | =====               |                                         | =====            |
|                                                |      |         |           |                  |                   |                                |              |              |                      |                 | \$948.2703          |                                         | \$949.2538       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PNSCFLHC - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A Prev Pag<br>Col G | B              | C AXE              | D                  | E AXD                  | F              | G AXI              | H                 | I AXH                 |
|------------------------------------------------|------|---------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |         | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0062            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1315            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00      | \$115.3788          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$19.5582          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$12.3029           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$164.9952          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$27.9688          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00      | \$227.4699          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$31.0297           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$329.0700          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00      | \$12.4129           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$2.0859            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00      | \$17.1423           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$13.0399             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$26.5150           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$20.1695             |
|                                                |      |         |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |         | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$47.5270          | FRC 4C:           | \$33.2094             |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLHC - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B- AxFtr                 | C- AxFtr                     | D- AxFtr                  | E- AxFtr                                 | F- AxFtr                          | G (B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1376   | \$0.0090<br>0.0653       | \$0.0082<br>0.0594           | \$0.0037<br>0.0266        | \$0.0077<br>0.0557                       | \$0.0013<br>0.0095                | \$0.0298       |
| Poles                                 | 1C   | \$47.5270  | \$2.0276<br>0.0427       | \$3.0561<br>0.0643           | \$1.3717<br>0.0289        | \$2.0886<br>0.0439                       | \$0.4522<br>0.0095                | \$8.9962       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$280.3740 | \$18.2970<br>0.0653      | \$16.6465<br>0.0594          | \$7.4714<br>0.0266        | \$15.6098<br>0.0557                      | \$2.6678<br>0.0095                | \$60.6925      |
| Aerial Ca - Metal - Drop              | 22C  | \$12.3029  | \$0.8029<br>0.0653       | \$0.7305<br>0.0594           | \$0.3278<br>0.0266        | \$0.6850<br>0.0557                       | \$0.1171<br>0.0095                | \$2.6632       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$556.5399 | \$33.6257<br>0.0604      | \$33.3782<br>0.0600          | \$14.9811<br>0.0269       | \$30.5769<br>0.0549                      | \$5.2955<br>0.0095                | \$117.8572     |
| Buried Ca - Metal - Drop              | 45C  | \$31.0297  | \$1.8748<br>0.0604       | \$1.8610<br>0.0600           | \$0.8353<br>0.0269        | \$1.7048<br>0.0549                       | \$0.2952<br>0.0095                | \$6.5711       |
| Conduit Systems                       | 4C   | \$33.2094  | \$0.3904<br>0.0118       | \$2.4425<br>0.0735           | \$1.0963<br>0.0330        | \$0.1285<br>0.0039                       | \$0.3160<br>0.0095                | \$4.3736       |
| Intrbld Network - Metal               | 52C  | \$14.4988  | \$0.8312<br>0.0573       | \$0.8601<br>0.0593           | \$0.3861<br>0.0266        | \$0.0816<br>0.0056                       | \$0.1380<br>0.0095                | \$2.2969       |
| Underground Ca - Metal                | 5C   | \$43.6573  | \$2.1933<br>0.0502       | \$2.5862<br>0.0592           | \$1.1608<br>0.0266        | \$1.1783<br>0.0270                       | \$0.4154<br>0.0095                | \$7.5340       |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLHC - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Col 1    | C                                 | D -Asc                 | E -BFD        |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1376          | \$0.0298               | 0.0361                            | \$0.0050               | \$0.0348      |
| Poles                                 | 1C         | \$47.5270         | \$8.9962               | 0.0232                            | \$1.1026               | \$10.0989     |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$280.3740        | \$60.6925              | 0.0361                            | \$10.1215              | \$70.8140     |
| Aerial Ca - Metal - Drop              | 22C        | \$12.3029         | \$2.6632               | 0.0361                            | \$0.4441               | \$3.1073      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$556.5399        | \$117.8572             | 0.0304                            | \$16.9188              | \$134.7761    |
| Buried Ca - Metal - Drop              | 45C        | \$31.0297         | \$6.5711               | 0.0304                            | \$0.9433               | \$7.5144      |
| Conduit Systems                       | 4C         | \$33.2094         | \$4.3736               | 0.0130                            | \$0.4317               | \$4.8053      |
| Intrbld Network - Metal               | 52C        | \$14.4988         | \$2.2969               | 0.0181                            | \$0.2624               | \$2.5593      |
| Underground Ca - Metal                | 5C         | \$43.6573         | \$7.5340               | 0.0234                            | \$1.0216               | \$8.5556      |
|                                       |            |                   | =====                  |                                   | =====                  | =====         |
|                                       |            |                   | \$213.0856             |                                   | \$31.4227              | \$244.5083    |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLHC - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B- Prev Rpt<br>Col 1   | C                                 | D A+C                  | E B+D         |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$17.7571              |                                   | \$2.6186               | \$20.3757     |

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Investment Development - Volume Sensitive

Florida  
A.13.12.PNSCFLPB - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | E = C x (D1xD2 x...xD5) | F                                       | G = F+E          |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|-------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment     | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                         |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0171  | 1.0000           | \$0.0171          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1083                | NA                                      | \$0.1083         |
| Aerial Ca - Metal                              | 22C  | 00      | \$4.5317  | 1.0000           | \$4.5317          | NA                             | 6.3443       | NA           | NA             | NA              | \$28.7509               | NA                                      | \$28.7509        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$5.7633  | 1.0000           | \$5.7633          | NA                             | NA           | NA           | NA             | NA              | \$5.7633                | NA                                      | \$5.7633         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$15.4177 | 1.0000           | \$15.4177         | NA                             | 6.3443       | NA           | NA             | NA              | \$97.8152               | NA                                      | \$97.8152        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300                | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$24.5383 | 1.0000           | \$24.5383         | NA                             | 6.8489       | NA           | NA             | NA              | \$168.0604              | NA                                      | \$168.0604       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$38.4802 | 1.0000           | \$38.4802         | NA                             | NA           | NA           | NA             | NA              | \$38.4802               | NA                                      | \$38.4802        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$85.3188 | 1.0000           | \$85.3188         | NA                             | 6.8489       | NA           | NA             | NA              | \$584.3409              | NA                                      | \$584.3409       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.3484  | 1.0000           | \$1.3484          | NA                             | 7.5110       | NA           | NA             | NA              | \$10.1277               | NA                                      | \$10.1277        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1309  | 1.0000           | \$0.1309          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.9833                | NA                                      | \$0.9833         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.1539  | 1.0000           | \$0.1539          | NA                             | 4.4404       | NA           | NA             | NA              | \$0.6834                | NA                                      | \$0.6834         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$0.6858  | 1.0000           | \$0.6858          | NA                             | 4.4404       | NA           | NA             | NA              | \$3.0452                | NA                                      | \$3.0452         |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$947.8887              |                                         | \$948.8721       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PNSCFLPB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A Prev Pag<br>Col G | B                  | C AXF                  | D                      | E AXD                      | F                  | G AXF                  | H                     | I AXH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1083            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$28.7509           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$4.8737               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$5.7633            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$97.8152           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$16.5809              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$168.0604          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$38.4802           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$584.3409          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$10.1277           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.9833            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$0.6834            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.5198                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$3.0452            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$2.3164                  |
|                                                |            |                | =====               |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | FRC 20C:            |                    | \$0.0518               | FRC 10C:               | \$0.8719                   | FRC 1C:            | \$21.4546              | FRC 4C:               | \$2.8362                  |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLPB - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | G=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                                       |            |                   |                                      |                                           |                                        |                                                        |                                                |                        |
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1083          | \$0.0071<br>0.0653                   | \$0.0064<br>0.0594                        | \$0.0029<br>0.0266                     | \$0.0060<br>0.0557                                     | \$0.0010<br>0.0095                             | \$0.0234               |
| Poles                                 | 1C         | \$21.4546         | \$0.9153<br>0.0427                   | \$1.3796<br>0.0643                        | \$0.6192<br>0.0289                     | \$0.9428<br>0.0439                                     | \$0.2041<br>0.0095                             | \$4.0611               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$126.5661        | \$8.2596<br>0.0653                   | \$7.5146<br>0.0594                        | \$3.3727<br>0.0266                     | \$7.0466<br>0.0557                                     | \$1.2043<br>0.0095                             | \$27.3977              |
| Aerial Ca - Metal - Drop              | 22C        | \$5.7633          | \$0.3761<br>0.0653                   | \$0.3422<br>0.0594                        | \$0.1536<br>0.0266                     | \$0.3209<br>0.0557                                     | \$0.0548<br>0.0095                             | \$1.2476               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$752.4013        | \$45.4595<br>0.0604                  | \$45.1248<br>0.0600                       | \$20.2533<br>0.0269                    | \$41.3377<br>0.0549                                    | \$7.1591<br>0.0095                             | \$159.3344             |
| Buried Ca - Metal - Drop              | 45C        | \$38.4802         | \$2.3249<br>0.0604                   | \$2.3078<br>0.0600                        | \$1.0358<br>0.0269                     | \$2.1141<br>0.0549                                     | \$0.3661<br>0.0095                             | \$8.1489               |
| Conduit Systems                       | 4C         | \$2.8362          | \$0.0333<br>0.0118                   | \$0.2086<br>0.0735                        | \$0.0936<br>0.0330                     | \$0.0110<br>0.0039                                     | \$0.0270<br>0.0095                             | \$0.3735               |
| Intrbld Network - Metal               | 52C        | \$11.1110         | \$0.6369<br>0.0573                   | \$0.6592<br>0.0593                        | \$0.2959<br>0.0266                     | \$0.0625<br>0.0056                                     | \$0.1057<br>0.0095                             | \$1.7602               |
| Underground Ca - Metal                | 5C         | \$3.7285          | \$0.1873<br>0.0502                   | \$0.2209<br>0.0592                        | \$0.0991<br>0.0266                     | \$0.1006<br>0.0270                                     | \$0.0355<br>0.0095                             | \$0.6434               |

08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLPB - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B = AxFtr                        | C = AxFtr                         | D = AxFtr                      | E = AxFtr                                  | F = AxFtr                              | I (B + C + D + E + F) |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|-----------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>    |
|                    |            | \$974.0866        |                                  |                                   |                                |                                            |                                        | \$205.0613            |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$17.0884             |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLPB - 2-Wire Copper Loop - Non Designed

|                                       | A          | B -Prev Rpt<br>Col I | C                      | D- AxC                            | E = B / D              |               |
|---------------------------------------|------------|----------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719             | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1083             | \$0.0234               | 0.0361                            | \$0.0039               | \$0.0273      |
| Poles                                 | 1C         | \$21.4546            | \$4.0611               | 0.0232                            | \$0.4977               | \$4.5588      |
| Land - COE                            | 20C        | \$0.0518             | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$126.5661           | \$27.3977              | 0.0361                            | \$4.5690               | \$31.9668     |
| Aerial Ca - Metal - Drop              | 22C        | \$5.7633             | \$1.2476               | 0.0361                            | \$0.2081               | \$1.4556      |
| Digital Elec Switch                   | 377C       | \$10.7135            | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$752.4013           | \$159.3344             | 0.0304                            | \$22.8730              | \$182.2074    |
| Buried Ca - Metal - Drop              | 45C        | \$38.4802            | \$8.1489               | 0.0304                            | \$1.1698               | \$9.3187      |
| Conduit Systems                       | 4C         | \$2.8362             | \$0.3735               | 0.0130                            | \$0.0369               | \$0.4104      |
| Intrbld Network - Metal               | 52C        | \$11.1110            | \$1.7602               | 0.0181                            | \$0.2011               | \$1.9613      |
| Underground Ca - Metal                | 5C         | \$3.7285             | \$0.6434               | 0.0234                            | \$0.0872               | \$0.7307      |
|                                       |            |                      | =====                  | =====                             | =====                  |               |
|                                       |            |                      | \$205.0613             |                                   | \$29.8184              | \$234.8796    |

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Recurring Telric Cost Development - Volume Sensitive

|                                                       |            |                   |               |               |               |               |
|-------------------------------------------------------|------------|-------------------|---------------|---------------|---------------|---------------|
| Florida                                               |            |                   |               |               |               |               |
| A.13 12.PNSCF.LPB - 2-Wire Copper Loop - Non Designed |            |                   |               |               |               |               |
|                                                       | A          | B=Prev Rpt        | C             | D=AxC         | E=B+D         |               |
|                                                       |            | Col 1             |               |               |               |               |
|                                                       |            |                   | Shared        |               |               |               |
|                                                       |            |                   | Cost          |               |               |               |
|                                                       |            |                   | Factor        |               |               |               |
| <u>Description</u>                                    | <u>FRC</u> | <u>Investment</u> | <u>Direct</u> | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                                                       |            |                   | <u>Cost</u>   | <u>Cost</u>   | <u>Cost</u>   |               |
|                                                       |            |                   |               |               |               |               |
| Monthly Costs (Totals / 12):                          |            |                   | \$17.0884     |               | \$2.4849      | \$19.5733     |

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Investment Development - Volume Sensitive

Florida  
A.13.12.PNSCFI.WA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | E = (AxD1+D2+...+D5) | F                                       | G = F+E          |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|----------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment  | Supporting Equipment &/or Power Loading | Total Investment |
|                                                | FRC  | Sub FRC |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                      |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0033  | 1.0000           | \$0.0033          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0212             | NA                                      | \$0.0212         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0095  | 1.0000           | \$0.0095          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0605             | NA                                      | \$0.0605         |
| Aerial Ca - Metal                              | 22C  | 00      | \$11.4393 | 1.0000           | \$11.4393         | NA                             | 6.3443       | NA           | NA             | NA              | \$72.5750            | NA                                      | \$72.5750        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.9662  | 1.0000           | \$7.9662          | NA                             | NA           | NA           | NA             | NA              | \$7.9662             | NA                                      | \$7.9662         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$11.3991 | 1.0000           | \$11.3991         | NA                             | 6.3443       | NA           | NA             | NA              | \$72.3199            | NA                                      | \$72.3199        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300             | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$37.0924 | 1.0000           | \$37.0924         | NA                             | 6.8489       | NA           | NA             | NA              | \$254.0422           | NA                                      | \$254.0422       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$39.2847 | 1.0000           | \$39.2847         | NA                             | NA           | NA           | NA             | NA              | \$39.2847            | NA                                      | \$39.2847        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$36.7862 | 1.0000           | \$36.7862         | NA                             | 6.8489       | NA           | NA             | NA              | \$251.9452           | NA                                      | \$251.9452       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.3957  | 1.0000           | \$1.3957          | NA                             | 7.5110       | NA           | NA             | NA              | \$10.4835            | NA                                      | \$10.4835        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1347  | 1.0000           | \$0.1347          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.0117             | NA                                      | \$1.0117         |
| Underground Ca - Metal                         | 5C   | 00      | \$8.6868  | 1.0000           | \$8.6868          | NA                             | 4.4404       | NA           | NA             | NA              | \$38.5728            | NA                                      | \$38.5728        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$8.8147  | 1.0000           | \$8.8147          | NA                             | 4.4404       | NA           | NA             | NA              | \$39.1406            | NA                                      | \$39.1406        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | =====                | =====                                   |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$797.1536           |                                         | \$798.1370       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PNSCFLWA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>A=Prey Pag</u> | <u>B</u>           | <u>C AxF</u>           | <u>D</u>               | <u>E AxD</u>               | <u>F</u>           | <u>G AxF</u>           | <u>H</u>              | <u>I AxF</u>              |
|------------------------------------------------|------------|----------------|-------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Col G</u>      | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0212          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0605          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$72.5750         | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$12.3024              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$7.9662          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$72.3199         | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$12.2592              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135         | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$254.0422        | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$39.2847         | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$251.9452        | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$10.4835         | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.0117          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$38.5728         | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$29.3417                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$39.1406         | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$29.7736                 |
|                                                |            |                |                   |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>   |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$24.5616              | <b>FRC 4C:</b>        | \$59.1154                 |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLWA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B-AxFtr               | C - AxFtr              | D -AxFtr            | E - AxFtr                       | F - AxFtr                   | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0817   | \$0.0053<br>0.0653    | \$0.0049<br>0.0594     | \$0.0022<br>0.0266  | \$0.0045<br>0.0557              | \$0.0008<br>0.0095          | \$0.0177    |
| Poles                                 | 1C   | \$24.5616  | \$1.0478<br>0.0427    | \$1.5794<br>0.0643     | \$0.7089<br>0.0289  | \$1.0794<br>0.0439              | \$0.2337<br>0.0095          | \$4.6492    |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$144.8949 | \$9.4557<br>0.0653    | \$8.6028<br>0.0594     | \$3.8612<br>0.0266  | \$8.0670<br>0.0557              | \$1.3787<br>0.0095          | \$31.3654   |
| Aerial Ca - Metal - Drop              | 22C  | \$7.9662   | \$0.5199<br>0.0653    | \$0.4730<br>0.0594     | \$0.2123<br>0.0266  | \$0.4435<br>0.0557              | \$0.0758<br>0.0095          | \$1.7244    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$505.9874 | \$30.5713<br>0.0604   | \$30.3463<br>0.0600    | \$13.6203<br>0.0269 | \$27.7995<br>0.0549             | \$4.8145<br>0.0095          | \$107.1519  |
| Buried Ca - Metal - Drop              | 45C  | \$39.2847  | \$2.3736<br>0.0604    | \$2.3561<br>0.0600     | \$1.0575<br>0.0269  | \$2.1583<br>0.0549              | \$0.3738<br>0.0095          | \$8.3192    |
| Conduit Systems                       | 4C   | \$59.1154  | \$0.6949<br>0.0118    | \$4.3479<br>0.0735     | \$1.9514<br>0.0330  | \$0.2287<br>0.0039              | \$0.5625<br>0.0095          | \$7.7854    |
| Intrbld Network - Metal               | 52C  | \$11.4952  | \$0.6590<br>0.0573    | \$0.6820<br>0.0593     | \$0.3061<br>0.0266  | \$0.0647<br>0.0056              | \$0.1094<br>0.0095          | \$1.8211    |
| Underground Ca - Metal                | 5C   | \$77.7134  | \$3.9042<br>0.0502    | \$4.6037<br>0.0592     | \$2.0663<br>0.0266  | \$2.0975<br>0.0270              | \$0.7394<br>0.0095          | \$13.4111   |

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08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLWA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | G (B+C+D+E+F)                | <u>Direct Cost</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> |                              |                    |
|                    |            | \$882.7376        |                                  |                                   |                                |                                            |                                        |                              | \$178.3163         |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | Monthly Costs (Totals / 12): | \$14.8597          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLWA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B Prev Rpt<br>Col 1 | C                        | D AAC          | E BED      |
|---------------------------------------|------|------------|---|---------------------|--------------------------|----------------|------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0817   |   | \$0.0177            | 0.0361                   | \$0.0029       | \$0.0206   |
| Poles                                 | 1C   | \$24.5616  |   | \$4.6492            | 0.0232                   | \$0.5698       | \$5.2190   |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$144.8949 |   | \$31.3654           | 0.0361                   | \$5.2307       | \$36.5961  |
| Aerial Ca - Metal - Drop              | 22C  | \$7.9662   |   | \$1.7244            | 0.0361                   | \$0.2876       | \$2.0120   |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$505.9874 |   | \$107.1519          | 0.0304                   | \$15.3820      | \$122.5339 |
| Buried Ca - Metal - Drop              | 45C  | \$39.2847  |   | \$8.3192            | 0.0304                   | \$1.1943       | \$9.5135   |
| Conduit Systems                       | 4C   | \$59.1154  |   | \$7.7854            | 0.0130                   | \$0.7685       | \$8.5539   |
| Intrbld Network - Metal               | 52C  | \$11.4952  |   | \$1.8211            | 0.0181                   | \$0.2081       | \$2.0291   |
| Underground Ca - Metal                | 5C   | \$77.7134  |   | \$13.4111           | 0.0234                   | \$1.8185       | \$15.2296  |
|                                       |      |            |   | \$178.3163          |                          | \$25.6340      | \$203.9503 |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNSCFLWA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B- Prev Rpt</u><br><u>Col 1</u> | <u>C</u>                                      | <u>D--AvC</u>                | <u>E B+D</u>  |
|------------------------------|------------|-------------------|------------------------------------|-----------------------------------------------|------------------------------|---------------|
|                              |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>       | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   | \$14,8597                          |                                               | \$2,1362                     | \$16,9959     |

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## Recurring Cost Summary

Florida  
A.13.12.PNVDFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$12.9728               | \$1.8465               | \$14.8193        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$13.4009               | \$1.8465               | \$15.2474        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$15.2703        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$16.3835        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$16.3835</b> |                           |                        |               |

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08/15/2001

# Investment Development - Volume Sensitive

Florida  
A.13.12.PNVDFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | F = C x (D1 x D2 x D3 x D4 x D5) | F                                       | G = F x 1.1      |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|----------------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment              | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                                  |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0051  | 1.0000           | \$0.0051          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0321                         | NA                                      | \$0.0321         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0035  | 1.0000           | \$0.0035          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0221                         | NA                                      | \$0.0221         |
| Aerial Ca - Metal                              | 22C  | 00      | \$0.9620  | 1.0000           | \$0.9620          | NA                             | 6.3443       | NA           | NA             | NA              | \$6.1035                         | NA                                      | \$6.1035         |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.5911  | 1.0000           | \$0.5911          | NA                             | NA           | NA           | NA             | NA              | \$0.5911                         | NA                                      | \$0.5911         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$0.8242  | 1.0000           | \$0.8242          | NA                             | 6.3443       | NA           | NA             | NA              | \$5.2290                         | NA                                      | \$5.2290         |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300                         | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$50.4779 | 1.0000           | \$50.4779         | NA                             | 6.8489       | NA           | NA             | NA              | \$345.7188                       | NA                                      | \$345.7188       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$39.6273 | 1.0000           | \$39.6273         | NA                             | NA           | NA           | NA             | NA              | \$39.6273                        | NA                                      | \$39.6273        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$44.2080 | 1.0000           | \$44.2080         | NA                             | 6.8489       | NA           | NA             | NA              | \$302.7766                       | NA                                      | \$302.7766       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.0765  | 1.0000           | \$1.0765          | NA                             | 7.5110       | NA           | NA             | NA              | \$8.0860                         | NA                                      | \$8.0860         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0300  | 1.0000           | \$0.0300          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.2257                         | NA                                      | \$0.2257         |
| Underground Ca - Metal                         | 5C   | 00      | \$1.5191  | 1.0000           | \$1.5191          | NA                             | 4.4404       | NA           | NA             | NA              | \$6.7454                         | NA                                      | \$6.7454         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$1.4595  | 1.0000           | \$1.4595          | NA                             | 4.4404       | NA           | NA             | NA              | \$6.4809                         | NA                                      | \$6.4809         |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | =====                            | =====                                   |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$731.3685                       |                                         | \$732.3519       |

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08/15/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PNVDFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A - Prev Pag<br>Col G | B           | C - A x E       | D               | E - A x D           | F           | G - A x F       | H              | I - A x H          |
|------------------------------------------------|------|---------|-----------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment            | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0321              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0221              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$6.1035              | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$1.0346        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$0.5911              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$5.2290              | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$0.8864        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135             | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$345.7188            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$39.6273             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$302.7766            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$8.0860              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.2257              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$6.7454              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$5.1311           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$6.4809              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$4.9299           |
|                                                |      |         |                       |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:              |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$1.9210        | FRC 4C:        | \$10.0610          |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNVDFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B AxFtr               | C AxFtr                | D AxFtr             | E AxFtr                         | F AxFtr                     | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0541   | \$0.0035<br>0.0653    | \$0.0032<br>0.0594     | \$0.0014<br>0.0266  | \$0.0030<br>0.0557              | \$0.0005<br>0.0095          | \$0.0117    |
| Poles                                 | 1C   | \$1.9210   | \$0.0820<br>0.0427    | \$0.1235<br>0.0643     | \$0.0554<br>0.0289  | \$0.0844<br>0.0439              | \$0.0183<br>0.0095          | \$0.3636    |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$11.3325  | \$0.7396<br>0.0653    | \$0.6728<br>0.0594     | \$0.3020<br>0.0266  | \$0.6309<br>0.0557              | \$0.1078<br>0.0095          | \$2.4532    |
| Aerial Ca - Metal - Drop              | 22C  | \$0.5911   | \$0.0386<br>0.0653    | \$0.0351<br>0.0594     | \$0.0158<br>0.0266  | \$0.0329<br>0.0557              | \$0.0056<br>0.0095          | \$0.1279    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$648.4955 | \$39.1816<br>0.0604   | \$38.8931<br>0.0600    | \$17.4563<br>0.0269 | \$35.6290<br>0.0549             | \$6.1704<br>0.0095          | \$137.3305  |
| Buried Ca - Metal - Drop              | 45C  | \$39.6273  | \$2.3943<br>0.0604    | \$2.3766<br>0.0600     | \$1.0667<br>0.0269  | \$2.1772<br>0.0549              | \$0.3771<br>0.0095          | \$8.3918    |
| Conduit Systems                       | 4C   | \$10.0610  | \$0.1183<br>0.0118    | \$0.7400<br>0.0735     | \$0.3321<br>0.0330  | \$0.0389<br>0.0039              | \$0.0957<br>0.0095          | \$1.3250    |
| Intrbld Network - Metal               | 52C  | \$8.3116   | \$0.4765<br>0.0573    | \$0.4931<br>0.0593     | \$0.2213<br>0.0266  | \$0.0468<br>0.0056              | \$0.0791<br>0.0095          | \$1.3167    |
| Underground Ca - Metal                | 5C   | \$13.2263  | \$0.6645<br>0.0502    | \$0.7835<br>0.0592     | \$0.3517<br>0.0266  | \$0.3570<br>0.0270              | \$0.1258<br>0.0095          | \$2.2825    |



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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PNVDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | G=(B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$745.2576        |                                  |                                   |                                |                                            |                                        | \$155.6739         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$12.9728          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNVDFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B - Prev Rpt</u> | <u>C</u>                  | <u>D - Avg</u>     | <u>E - B/D</u> |
|---------------------------------------|------------|-------------------|---------------------|---------------------------|--------------------|----------------|
|                                       |            | <u>Investment</u> | <u>Col 1</u>        | <u>Shared Cost Factor</u> | <u>Shared Cost</u> | <u>TELRIC</u>  |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977            | 0.0002                    | \$0.0002           | \$0.1978       |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0541          | \$0.0117            | 0.0361                    | \$0.0020           | \$0.0137       |
| Poles                                 | 1C         | \$1.9210          | \$0.3636            | 0.0232                    | \$0.0446           | \$0.4082       |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082            | 0.0000                    | \$0.0000           | \$0.0082       |
| Aerial Ca - Metal                     | 22C        | \$11.3325         | \$2.4532            | 0.0361                    | \$0.4091           | \$2.8623       |
| Aerial Ca - Metal - Drop              | 22C        | \$0.5911          | \$0.1279            | 0.0361                    | \$0.0213           | \$0.1493       |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652            | 0.0160                    | \$0.1714           | \$2.0366       |
| Buried Ca - Metal                     | 45C        | \$648.4955        | \$137.3305          | 0.0304                    | \$19.7143          | \$157.0447     |
| Buried Ca - Metal - Drop              | 45C        | \$39.6273         | \$8.3918            | 0.0304                    | \$1.2047           | \$9.5965       |
| Conduit Systems                       | 4C         | \$10.0610         | \$1.3250            | 0.0130                    | \$0.1308           | \$1.4558       |
| Intrbld Network - Metal               | 52C        | \$8.3116          | \$1.3167            | 0.0181                    | \$0.1504           | \$1.4672       |
| Underground Ca - Metal                | 5C         | \$13.2263         | \$2.2825            | 0.0234                    | \$0.3095           | \$2.5920       |
|                                       |            |                   | \$155.6739          |                           | \$22.1582          | \$177.8322     |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PNVDFLMA - 2-Wire Copper Loop - Non Designed

|                              | A          | B=Prev Rpt<br>Col 1 | C                      | D=ACC                             | E=B+D                  |               |
|------------------------------|------------|---------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u>   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                     | \$12.9728              |                                   | \$1.8465               | \$14.8193     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.PRRNFLMA - 2-Wire Copper Loop - Non Designed

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|                                            | Volume Sensitive       |                        |                  | Volume Insensitive     |                        |                 |
|--------------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|-----------------|
|                                            | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports         | \$14.1046              | \$2.0343               | \$16.1389        | \$0.0000               | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                            |                        |                        |                  |                        |                        |                 |
| OTHER EXPENSES:                            |                        |                        |                  |                        |                        |                 |
| Subscriber Line Testing                    | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000        |
| Network Terminating Wire                   | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000        |
| Total Monthly Cost                         | <u>\$14.5326</u>       | <u>\$2.0343</u>        | <u>\$16.5669</u> | <u>\$0.0000</u>        | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor                  |                        | X                      | 1.0015           |                        | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)             |                        |                        | <u>\$16.5918</u> |                        |                        | <u>\$0.0000</u> |
| Common Cost Factor                         |                        | X                      | 1.0729           |                        | X                      | 1.0729          |
| Monthly Economic Cost                      |                        |                        | <u>\$17.8014</u> |                        |                        | <u>\$0.0000</u> |
| <b><u>Total Monthly Economic Cost:</u></b> |                        |                        | <b>\$17.8014</b> |                        |                        |                 |

Investment Development - Volume Sensitive

Florida  
A.13.12.PRRNFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0023  | 1.0000           | \$0.0023          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0147            | NA                                      | \$0.0147         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0025  | 1.0000           | \$0.0025          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0158            | NA                                      | \$0.0158         |
| Aerial Ca - Metal                              | 22C  | 00      | \$15.3838 | 1.0000           | \$15.3838         | NA                             | 6.3443       | NA           | NA             | NA              | \$97.5997           | NA                                      | \$97.5997        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$9.5882  | 1.0000           | \$9.5882          | NA                             | NA           | NA           | NA             | NA              | \$9.5882            | NA                                      | \$9.5882         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$12.0006 | 1.0000           | \$12.0006         | NA                             | 6.3443       | NA           | NA             | NA              | \$76.1359           | NA                                      | \$76.1359        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$34.6592 | 1.0000           | \$34.6592         | NA                             | 6.8489       | NA           | NA             | NA              | \$237.3777          | NA                                      | \$237.3777       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$35.2051 | 1.0000           | \$35.2051         | NA                             | NA           | NA           | NA             | NA              | \$35.2051           | NA                                      | \$35.2051        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$26.4549 | 1.0000           | \$26.4549         | NA                             | 6.8489       | NA           | NA             | NA              | \$181.1870          | NA                                      | \$181.1870       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.8188  | 1.0000           | \$0.8188          | NA                             | 7.5110       | NA           | NA             | NA              | \$6.1504            | NA                                      | \$6.1504         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0762  | 1.0000           | \$0.0762          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.5725            | NA                                      | \$0.5725         |
| Underground Ca - Metal                         | 5C   | 00      | \$11.4704 | 1.0000           | \$11.4704         | NA                             | 4.4404       | NA           | NA             | NA              | \$50.9329           | NA                                      | \$50.9329        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$8.9732  | 1.0000           | \$8.9732          | NA                             | 4.4404       | NA           | NA             | NA              | \$39.8443           | NA                                      | \$39.8443        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$744.3542          |                                         | \$745.3377       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PRRNFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A - Prev Pag<br>Col G | B           | C - AVE         | D               | E - AVE             | F           | G - AVE         | H              | I - AVE            |
|------------------------------------------------|------|---------|-----------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment            | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0147              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0158              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$97.5997             | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$16.5444       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$9.5882              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$76.1359             | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$12.9060       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135             | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$237.3777            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$35.2051             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$181.1870            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$6.1504              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.5725              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$50.9329             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$38.7438          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$39.8443             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$30.3089          |
|                                                |      |         |                       |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:              |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$29.4504       | FRC 4C:        | \$69.0528          |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PRRNFLMA - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B - AxFtr                | C - AxFtr                    | D - AxFtr                 | E - AxFtr                                | F - AxFtr                         | (B+C+D+E+F)<br>(1-1) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------------|
| Description                           | FRC  | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost       |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977             |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0305   | \$0.0020<br>0.0653       | \$0.0018<br>0.0594           | \$0.0008<br>0.0266        | \$0.0017<br>0.0557                       | \$0.0003<br>0.0095                | \$0.0066             |
| Poles                                 | 1C   | \$29.4504  | \$1.2564<br>0.0427       | \$1.8937<br>0.0643           | \$0.8500<br>0.0289        | \$1.2942<br>0.0439                       | \$0.2802<br>0.0095                | \$5.5746             |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082             |
| Aerial Ca - Metal                     | 22C  | \$173.7356 | \$11.3378<br>0.0653      | \$10.3151<br>0.0594          | \$4.6297<br>0.0266        | \$9.6727<br>0.0557                       | \$1.6531<br>0.0095                | \$37.6085            |
| Aerial Ca - Metal - Drop              | 22C  | \$9.5882   | \$0.6257<br>0.0653       | \$0.5693<br>0.0594           | \$0.2555<br>0.0266        | \$0.5338<br>0.0557                       | \$0.0912<br>0.0095                | \$2.0756             |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652             |
| Buried Ca - Metal                     | 45C  | \$418.5647 | \$25.2893<br>0.0604      | \$25.1032<br>0.0600          | \$11.2670<br>0.0269       | \$22.9964<br>0.0549                      | \$3.9826<br>0.0095                | \$88.6385            |
| Buried Ca - Metal - Drop              | 45C  | \$35.2051  | \$2.1271<br>0.0604       | \$2.1114<br>0.0600           | \$0.9477<br>0.0269        | \$1.9342<br>0.0549                       | \$0.3350<br>0.0095                | \$7.4553             |
| Conduit Systems                       | 4C   | \$69.0528  | \$0.8117<br>0.0118       | \$5.0788<br>0.0735           | \$2.2795<br>0.0330        | \$0.2672<br>0.0039                       | \$0.6570<br>0.0095                | \$9.0941             |
| Intrbld Network - Metal               | 52C  | \$6.7229   | \$0.3854<br>0.0573       | \$0.3988<br>0.0593           | \$0.1790<br>0.0266        | \$0.0378<br>0.0056                       | \$0.0640<br>0.0095                | \$1.0650             |
| Underground Ca - Metal                | 5C   | \$90.7772  | \$4.5606<br>0.0502       | \$5.3776<br>0.0592           | \$2.4136<br>0.0266        | \$2.4501<br>0.0270                       | \$0.8637<br>0.0095                | \$15.6655            |

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08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PRRNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B AxPfr</u>                   | <u>C AxMfr</u>                    | <u>D AxPfr</u>                 | <u>E AxMfr</u>                             | <u>F AxMfr</u>                         | <u>G AxMfr</u>               | <u>H AxMfr</u>     |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> |                              | <u>Direct Cost</u> |
|                    |            | \$844.7646        |                                  |                                   |                                |                                            |                                        |                              | \$169.2548         |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | Monthly Costs (Totals / 12): | \$14.1046          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PRRNFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B - Prev Rpt<br>Col I  | C                                 | D - Avg                | E - B+D       |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0305          | \$0.0066               | 0.0361                            | \$0.0011               | \$0.0077      |
| Poles                                 | 1C         | \$29.4504         | \$5.5746               | 0.0232                            | \$0.6833               | \$6.2578      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$173.7356        | \$37.6085              | 0.0361                            | \$6.2719               | \$43.8804     |
| Aerial Ca - Metal - Drop              | 22C        | \$9.5882          | \$2.0756               | 0.0361                            | \$0.3461               | \$2.4217      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$418.5647        | \$88.6385              | 0.0304                            | \$12.7244              | \$101.3629    |
| Buried Ca - Metal - Drop              | 45C        | \$35.2051         | \$7.4553               | 0.0304                            | \$1.0702               | \$8.5255      |
| Conduit Systems                       | 4C         | \$69.0528         | \$9.0941               | 0.0150                            | \$0.8977               | \$9.9918      |
| Intrbld Network - Metal               | 52C        | \$6.7229          | \$1.0650               | 0.0181                            | \$0.1217               | \$1.1867      |
| Underground Ca - Metal                | 5C         | \$90.7772         | \$15.6655              | 0.0234                            | \$2.1242               | \$17.7897     |
|                                       |            |                   | =====                  |                                   | =====                  | =====         |
|                                       |            |                   | \$169.2548             |                                   | \$24.4121              | \$193.6669    |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.PRRNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B Prev Rpt<br>Col 1 | C                        | D AsC          | E B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.1046           |                          | \$2.0343       | \$16.1389 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.PRSNFLFD - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|--------------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                            | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$18.8148               | \$2.7343           | \$21.5491        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                            |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                            |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
| <hr/>                                      |                         |                    |                  |                           |                    |               |
| Total Monthly Cost                         | \$19.2429               | \$2.7343           | \$21.9771        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
| <hr/>                                      |                         |                    |                  |                           |                    |               |
| Cost (Including Gross Rec Ftr)             |                         |                    | \$22.0102        |                           |                    | \$0.0000      |
| Common Cost Factor                         |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
| <hr/>                                      |                         |                    |                  |                           |                    |               |
| Monthly Economic Cost                      |                         |                    | \$23.6147        |                           |                    | \$0.0000      |
| <hr/>                                      |                         |                    |                  |                           |                    |               |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                    | <b>\$23.6147</b> |                           |                    |               |

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08/15/2001

Investment Development - Volume Sensitive

Florida  
A.13.12.PRSNFLFD - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | Material   | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|------------------------------------------------|------|---------|------------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         |            |                  |                   | Plug-In Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
|                                                |      |         |            |                  |                   |                                |              |              |                |                 |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0054   | 1.0000           | \$0.0054          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0344            | NA                                      | \$0.0344         |
| Aerial Ca - Metal                              | 22C  | 00      | \$1.2178   | 1.0000           | \$1.2178          | NA                             | 6.3443       | NA           | NA             | NA              | \$7.7263            | NA                                      | \$7.7263         |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.4149   | 1.0000           | \$6.4149          | NA                             | NA           | NA           | NA             | NA              | \$6.4149            | NA                                      | \$6.4149         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$18.0449  | 1.0000           | \$18.0449         | NA                             | 6.3443       | NA           | NA             | NA              | \$114.4828          | NA                                      | \$114.4828       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442   | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$8.5174   | 1.0000           | \$8.5174          | NA                             | 6.8489       | NA           | NA             | NA              | \$58.3350           | NA                                      | \$58.3350        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$50.3488  | 1.0000           | \$50.3488         | NA                             | NA           | NA           | NA             | NA              | \$50.3488           | NA                                      | \$50.3488        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$115.4667 | 1.0000           | \$115.4667        | NA                             | 6.8489       | NA           | NA             | NA              | \$790.8210          | NA                                      | \$790.8210       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.7205   | 1.0000           | \$0.7205          | NA                             | 7.5110       | NA           | NA             | NA              | \$5.4119            | NA                                      | \$5.4119         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0539   | 1.0000           | \$0.0539          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.4047            | NA                                      | \$0.4047         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.0099   | 1.0000           | \$0.0099          | NA                             | 4.4404       | NA           | NA             | NA              | \$0.0439            | NA                                      | \$0.0439         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$0.4256   | 1.0000           | \$0.4256          | NA                             | 4.4404       | NA           | NA             | NA              | \$1.8897            | NA                                      | \$1.8897         |
|                                                |      |         |            |                  |                   |                                |              |              |                |                 | =====               | =====                                   |                  |
|                                                |      |         |            |                  |                   |                                |              |              |                |                 | \$1,045.6436        |                                         | \$1,046.6270     |

REVISED

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PRSNFLFD - 2-Wire Copper Loop - Non Designed

|                                                | A- Prev Pag<br>Col G |         | B          | C- A&E      | D               | E- A&D          | F                   | G- A&I      | H               | I- A&H         |                    |          |
|------------------------------------------------|----------------------|---------|------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|----------|
| Description                                    | FRC                  | Sub FRC | Investment | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4                 | 00      | \$0.0344   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |          |
| Aerial Ca - Metal                              | 22C                  | 00      | \$7.7263   | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$1.3097        | NA             | \$0.0000           |          |
| Aerial Ca - Metal - Drop                       | 22C                  | 01      | \$6.4149   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |          |
| Aerial Ca - Metal 24-Guage                     | 22C4                 | 00      | \$114.4828 | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$19.4063       | NA             | \$0.0000           |          |
| Digital Elec Switch - MDF                      | 377C                 | 05      | \$10.7135  | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |          |
| Buried Ca - Metal                              | 45C                  | 00      | \$58.3350  | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |          |
| Buried Ca - Metal - Drop                       | 45C                  | 01      | \$50.3488  | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |          |
| Buried Ca - Metal 24-Guage                     | 45C4                 | 00      | \$790.8210 | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |          |
| Intrbld Network - Metal                        | 52C                  | 00      | \$5.4119   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |          |
| Intrbld Network - Metal 24-Guage               | 52C4                 | 00      | \$0.4047   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |          |
| Underground Ca - Metal                         | 5C                   | 00      | \$0.0439   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$0.0334           |          |
| Underground Ca - Metal 24-Guage                | 5C4                  | 00      | \$1.8897   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$1.4375           |          |
|                                                |                      |         |            |             |                 |                 |                     |             |                 |                |                    |          |
|                                                |                      |         |            |             | FRC 20C:        | \$0.0518        | FRC 10C:            | \$0.8719    | FRC 1C:         | \$20.7160      | FRC 4C:            | \$1.4708 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PRSNFLFD - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B-AxFtr               | C-AxFtr                | D-AxFtr             | E-AxFtr                         | F-AxFtr                     | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0344   | \$0.0022<br>0.0653    | \$0.0020<br>0.0594     | \$0.0009<br>0.0266  | \$0.0019<br>0.0557              | \$0.0003<br>0.0095          | \$0.0075    |
| Poles                                 | 1C   | \$20.7160  | \$0.8838<br>0.0427    | \$1.3321<br>0.0643     | \$0.5979<br>0.0289  | \$0.9104<br>0.0439              | \$0.1971<br>0.0095          | \$3.9213    |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$122.2092 | \$7.9753<br>0.0653    | \$7.2559<br>0.0594     | \$3.2566<br>0.0266  | \$6.8040<br>0.0557              | \$1.1628<br>0.0095          | \$26.4546   |
| Aerial Ca - Metal - Drop              | 22C  | \$6.4149   | \$0.4186<br>0.0653    | \$0.3809<br>0.0594     | \$0.1709<br>0.0266  | \$0.3571<br>0.0557              | \$0.0610<br>0.0095          | \$1.3886    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$849.1560 | \$51.3053<br>0.0604   | \$50.9276<br>0.0600    | \$22.8578<br>0.0269 | \$46.6535<br>0.0549             | \$8.0797<br>0.0095          | \$179.8239  |
| Buried Ca - Metal - Drop              | 45C  | \$50.3488  | \$3.0420<br>0.0604    | \$3.0196<br>0.0600     | \$1.3553<br>0.0269  | \$2.7662<br>0.0549              | \$0.4791<br>0.0095          | \$10.6623   |
| Conduit Systems                       | 4C   | \$1.4708   | \$0.0173<br>0.0118    | \$0.1082<br>0.0735     | \$0.0486<br>0.0330  | \$0.0057<br>0.0039              | \$0.0140<br>0.0095          | \$0.1937    |
| Intrbld Network - Metal               | 52C  | \$5.8167   | \$0.3334<br>0.0573    | \$0.3451<br>0.0593     | \$0.1549<br>0.0266  | \$0.0327<br>0.0056              | \$0.0553<br>0.0095          | \$0.9215    |
| Underground Ca - Metal                | 5C   | \$1.9336   | \$0.0971<br>0.0502    | \$0.1145<br>0.0592     | \$0.0514<br>0.0266  | \$0.0522<br>0.0270              | \$0.0184<br>0.0095          | \$0.3337    |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PRSNFLFD - 2-Wire Copper Loop - Non Designed

|                    | A          | B Ax/Ftr          | C Ax/Ftr            | D Ax/Ftr            | E Ax/Ftr            | F Ax/Ftr                     | G (B+C+D+E+F) |
|--------------------|------------|-------------------|---------------------|---------------------|---------------------|------------------------------|---------------|
|                    |            |                   |                     |                     |                     |                              |               |
|                    |            |                   |                     |                     | Plant               | Ad Valorem                   |               |
|                    |            |                   | Cost of             | Income              | Specific            | Expense                      |               |
|                    |            |                   | Money               | Tax                 | Expense             |                              | Direct        |
| <u>Description</u> | <u>FRC</u> | <u>Investment</u> | <u>&amp; Factor</u> | <u>&amp; Factor</u> | <u>&amp; Factor</u> | <u>&amp; Factor</u>          | <u>Cost</u>   |
|                    |            | \$1,069.7376      |                     |                     |                     |                              | \$225.7780    |
|                    |            |                   |                     |                     |                     |                              |               |
|                    |            |                   |                     |                     |                     | Monthly Costs (Totals / 12): | \$18.8148     |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PRSNFLFD - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B Prev Rpt</u> | <u>C</u>      | <u>D Avg</u>  | <u>E B + D</u> |
|---------------------------------------|------------|-------------------|-------------------|---------------|---------------|----------------|
|                                       |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u>  |
|                                       |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>   |                |
|                                       |            |                   | <u>Cost</u>       | <u>Factor</u> |               |                |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977          | 0.0002        | \$0.0002      | \$0.1978       |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0344          | \$0.0075          | 0.0361        | \$0.0012      | \$0.0087       |
| Poles                                 | 1C         | \$20.7160         | \$3.9213          | 0.0232        | \$0.4806      | \$4.4019       |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082          | 0.0000        | \$0.0000      | \$0.0082       |
| Aerial Ca - Metal                     | 22C        | \$122.2092        | \$26.4546         | 0.0361        | \$4.4118      | \$30.8663      |
| Aerial Ca - Metal - Drop              | 22C        | \$6.4149          | \$1.3886          | 0.0361        | \$0.2316      | \$1.6202       |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652          | 0.0160        | \$0.1714      | \$2.0366       |
| Buried Ca - Metal                     | 45C        | \$849.1560        | \$179.8239        | 0.0304        | \$25.8143     | \$205.6383     |
| Buried Ca - Metal - Drop              | 45C        | \$50.3488         | \$10.6623         | 0.0304        | \$1.5306      | \$12.1929      |
| Conduit Systems                       | 4C         | \$1.4708          | \$0.1937          | 0.0130        | \$0.0191      | \$0.2128       |
| Intrbld Network - Metal               | 52C        | \$5.8167          | \$0.9215          | 0.0181        | \$0.1053      | \$1.0268       |
| Underground Ca - Metal                | 5C         | \$1.9336          | \$0.3337          | 0.0234        | \$0.0452      | \$0.3789       |
|                                       |            |                   | =====             |               | =====         | =====          |
|                                       |            |                   | \$225.7780        |               | \$32.8114     | \$258.5894     |

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Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PRSNFLFD - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B Prev Rpt<br>Col 1 | C                        | D ACC          | E BID     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$18.8148           |                          | \$2.7343       | \$21.5491 |

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001594



08/15/2001

### Investment Development - Volume Sensitive

Florida  
A.13.12.PTSLFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | E = Cx(D1xD2x...xD5) | F                                       | G = FxH          |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|----------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment  | Supporting Equipment &/or Power Loading | Total Investment |
|                                                | FRC  | Sub FRC |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                      |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0003  | 1.0000           | \$0.0003          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0016             | NA                                      | \$0.0016         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0005  | 1.0000           | \$0.0005          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0034             | NA                                      | \$0.0034         |
| Aerial Ca - Metal                              | 22C  | 00      | \$19.5427 | 1.0000           | \$19.5427         | NA                             | 6.3443       | NA           | NA             | NA              | \$123.9854           | NA                                      | \$123.9854       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$17.6513 | 1.0000           | \$17.6513         | NA                             | NA           | NA           | NA             | NA              | \$17.6513            | NA                                      | \$17.6513        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$26.9114 | 1.0000           | \$26.9114         | NA                             | 6.3443       | NA           | NA             | NA              | \$170.7349           | NA                                      | \$170.7349       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300             | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$34.6019 | 1.0000           | \$34.6019         | NA                             | 6.8489       | NA           | NA             | NA              | \$236.9854           | NA                                      | \$236.9854       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$42.1273 | 1.0000           | \$42.1273         | NA                             | NA           | NA           | NA             | NA              | \$42.1273            | NA                                      | \$42.1273        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$47.3899 | 1.0000           | \$47.3899         | NA                             | 6.8489       | NA           | NA             | NA              | \$324.5693           | NA                                      | \$324.5693       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.1133  | 1.0000           | \$0.1133          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.8507             | NA                                      | \$0.8507         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0053  | 1.0000           | \$0.0053          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.0396             | NA                                      | \$0.0396         |
| Underground Ca - Metal                         | 5C   | 00      | \$3.3799  | 1.0000           | \$3.3799          | NA                             | 4.4404       | NA           | NA             | NA              | \$15.0080            | NA                                      | \$15.0080        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$4.6129  | 1.0000           | \$4.6129          | NA                             | 4.4404       | NA           | NA             | NA              | \$20.4832            | NA                                      | \$20.4832        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$962.1701           |                                         | \$963.1536       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PTSLFLMA - 2-Wire Copper Loop - Non Designed

|                                                | A -Prev Pag<br>Col G |            | B          | C - AxF        | D                  | E - AxD            | F                      | G - AxF        | H                  | I - AxD           |                       |
|------------------------------------------------|----------------------|------------|------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC                  | Sub<br>FRC | Investment | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C                  | 00         | \$0.0016   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4                 | 00         | \$0.0034   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C                  | 00         | \$123.9854 | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$21.0171          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C                  | 01         | \$17.6513  | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4                 | 00         | \$170.7349 | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$28.9418          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C                 | 05         | \$10.7135  | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C                  | 00         | \$236.9854 | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C                  | 01         | \$42.1273  | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4                 | 00         | \$324.5693 | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C                  | 00         | \$0.8507   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4                 | 00         | \$0.0396   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C                   | 00         | \$15.0080  | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$11.4163             |
| Underground Ca - Metal 24-Guage                | 5C4                  | 00         | \$20.4832  | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$15.5813             |
|                                                |                      |            |            | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$49.9589          | FRC 4C:           | \$26.9976             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PTSLFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B - AxFtr             | C - AxFtr              | D - AxFtr           | E - AxFtr                       | F - AxFtr                   | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0050   | \$0.0003<br>0.0653    | \$0.0003<br>0.0594     | \$0.0001<br>0.0266  | \$0.0003<br>0.0557              | \$0.0000<br>0.0095          | \$0.0011    |
| Poles                                 | 1C   | \$49.9589  | \$2.1313<br>0.0427    | \$3.2125<br>0.0643     | \$1.4419<br>0.0289  | \$2.1955<br>0.0439              | \$0.4754<br>0.0095          | \$9.4566    |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$294.7203 | \$19.2332<br>0.0653   | \$17.4983<br>0.0594    | \$7.8537<br>0.0266  | \$16.4086<br>0.0557             | \$2.8043<br>0.0095          | \$63.7981   |
| Aerial Ca - Metal - Drop              | 22C  | \$17.6513  | \$1.1519<br>0.0653    | \$1.0480<br>0.0594     | \$0.4704<br>0.0266  | \$0.9827<br>0.0557              | \$0.1680<br>0.0095          | \$3.8210    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$561.5547 | \$33.9287<br>0.0604   | \$33.6789<br>0.0600    | \$15.1161<br>0.0269 | \$30.8524<br>0.0549             | \$5.3432<br>0.0095          | \$118.9192  |
| Buried Ca - Metal - Drop              | 45C  | \$42.1273  | \$2.5453<br>0.0604    | \$2.5266<br>0.0600     | \$1.1340<br>0.0269  | \$2.3145<br>0.0549              | \$0.4008<br>0.0095          | \$8.9212    |
| Conduit Systems                       | 4C   | \$26.9976  | \$0.3173<br>0.0118    | \$1.9856<br>0.0735     | \$0.8912<br>0.0330  | \$0.1045<br>0.0039              | \$0.2569<br>0.0095          | \$3.5555    |
| Intrbld Network - Metal               | 52C  | \$0.8903   | \$0.0510<br>0.0573    | \$0.0528<br>0.0593     | \$0.0237<br>0.0266  | \$0.0050<br>0.0056              | \$0.0085<br>0.0095          | \$0.1410    |
| Underground Ca - Metal                | 5C   | \$35.4912  | \$1.7830<br>0.0502    | \$2.1025<br>0.0592     | \$0.9436<br>0.0266  | \$0.9579<br>0.0270              | \$0.3377<br>0.0095          | \$6.1248    |

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08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PTSLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B - AxFtr</u>                 | <u>C - AxFtr</u>                  | <u>D - AxFtr</u>               | <u>E - AxFtr</u>                           | <u>F - AxFtr</u>                       | <u>G (B + C + D + E + F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>           |
|                    |            | \$1,041.0338      |                                  |                                   |                                |                                            |                                        | \$216.8094                   |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$18.0675                    |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PTSLFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Cost     | C                                 | D - A+C                | E - B+D       |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0050          | \$0.0011               | 0.0361                            | \$0.0002               | \$0.0013      |
| Poles                                 | 1C         | \$49.9589         | \$9.4566               | 0.0232                            | \$1.1590               | \$10.6156     |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$294.7203        | \$63.7981              | 0.0361                            | \$10.6394              | \$74.4375     |
| Aerial Ca - Metal - Drop              | 22C        | \$17.6513         | \$3.8210               | 0.0361                            | \$0.6372               | \$4.4582      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$561.5547        | \$118.9192             | 0.0304                            | \$17.0713              | \$135.9905    |
| Buried Ca - Metal - Drop              | 45C        | \$42.1273         | \$8.9212               | 0.0304                            | \$1.2807               | \$10.2019     |
| Conduit Systems                       | 4C         | \$26.9976         | \$3.5555               | 0.0130                            | \$0.3510               | \$3.9065      |
| Intrbld Network - Metal               | 52C        | \$0.8903          | \$0.1410               | 0.0181                            | \$0.0161               | \$0.1572      |
| Underground Ca - Metal                | 5C         | \$35.4912         | \$6.1248               | 0.0234                            | \$0.8305               | \$6.9553      |
|                                       |            |                   | =====                  |                                   | =====                  | =====         |
|                                       |            |                   | \$216.8094             |                                   | \$32.1569              | \$248.9664    |

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Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PTSLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B - Prev Rpt<br>Col 1  | C                                 | D - A+C                | E - B+D       |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$18.0675              |                                   | \$2.6797               | \$20.7472     |

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## Recurring Cost Summary

Florida  
A.13.12.PTSLFLSO - 2-Wire Copper Loop - Non Designed

### Volume Sensitive

### Volume Insensitive

|                                     | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|-------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|---------------|
| Recurring Cost Development Reports  | \$15.2727              | \$2.1920               | \$17.4647        | \$0.0000               | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                        |                        |                  |                        |                        |               |
| OTHER EXPENSES:                     |                        |                        |                  |                        |                        |               |
| Subscriber Line Testing             | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$15.7008              | \$2.1920               | \$17.8928        | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                        | X                      | 1.0015           |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                        |                        | \$17.9196        |                        |                        | \$0.0000      |
| Common Cost Factor                  |                        | X                      | 1.0729           |                        | X                      | 1.0729        |
| Monthly Economic Cost               |                        |                        | \$19.2260        |                        |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                        |                        | <b>\$19.2260</b> |                        |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.PTSLFLSO - 2-Wire Copper Loop - Non Designed

|                                                | A    | B       | C = AxB   | D1               | D2                | D3                             | D4           | D5           | E = CxD1xD2<br>x...xD5) | F               | G = F x E           |                                         |                  |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|-------------------------|-----------------|---------------------|-----------------------------------------|------------------|
| Description                                    | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                         |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor          | Hardware Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0022  | 1.0000           | \$0.0022          | NA                             | 6.3450       | NA           | NA                      | NA              | \$0.0141            | NA                                      | \$0.0141         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0091  | 1.0000           | \$0.0091          | NA                             | 6.3450       | NA           | NA                      | NA              | \$0.0576            | NA                                      | \$0.0576         |
| Aerial Ca - Metal                              | 22C  | 00      | \$10.0017 | 1.0000           | \$10.0017         | NA                             | 6.3443       | NA           | NA                      | NA              | \$63.4542           | NA                                      | \$63.4542        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.7051  | 1.0000           | \$4.7051          | NA                             | NA           | NA           | NA                      | NA              | \$4.7051            | NA                                      | \$4.7051         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$8.1395  | 1.0000           | \$8.1395          | NA                             | 6.3443       | NA           | NA                      | NA              | \$51.6399           | NA                                      | \$51.6399        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA                      | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$48.0163 | 1.0000           | \$48.0163         | NA                             | 6.8489       | NA           | NA                      | NA              | \$328.8592          | NA                                      | \$328.8592       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$32.1914 | 1.0000           | \$32.1914         | NA                             | NA           | NA           | NA                      | NA              | \$32.1914           | NA                                      | \$32.1914        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$39.2302 | 1.0000           | \$39.2302         | NA                             | 6.8489       | NA           | NA                      | NA              | \$268.6841          | NA                                      | \$268.6841       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.3441  | 1.0000           | \$1.3441          | NA                             | 7.5110       | NA           | NA                      | NA              | \$10.0954           | NA                                      | \$10.0954        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0844  | 1.0000           | \$0.0844          | NA                             | 7.5110       | NA           | NA                      | NA              | \$0.6340            | NA                                      | \$0.6340         |
| Underground Ca - Metal                         | 5C   | 00      | \$7.2975  | 1.0000           | \$7.2975          | NA                             | 4.4404       | NA           | NA                      | NA              | \$32.4038           | NA                                      | \$32.4038        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$6.3289  | 1.0000           | \$6.3289          | NA                             | 4.4404       | NA           | NA                      | NA              | \$28.1027           | NA                                      | \$28.1027        |
|                                                |      |         |           |                  |                   |                                |              |              |                         |                 | \$830.5715          |                                         | \$831.5549       |

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001603

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.PTSLFLSO - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A-Prev Pag<br>Col G | B           | C - AxF         | D               | E - AxD             | F           | G - AxF         | H              | I - AxD            |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0141            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0576            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$63.4542           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$10.7563       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.7051            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$51.6399           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$8.7536        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$328.8592          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$32.1914           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$268.6841          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$10.0954           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.6340            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$32.4038           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$24.6490          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$28.1027           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$21.3773          |
|                                                |      |         | =====               |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$19.5099       | FRC 4C:        | \$46.0263          |

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001604

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PTSLFLSO - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B = AxFtr             | C = AxFtr              | D = AxFtr           | E = AxFtr                       | F = AxFtr                   | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0717   | \$0.0047<br>0.0653    | \$0.0043<br>0.0594     | \$0.0019<br>0.0266  | \$0.0040<br>0.0557              | \$0.0007<br>0.0095          | \$0.0155    |
| Poles                                 | 1C   | \$19.5099  | \$0.8323<br>0.0427    | \$1.2545<br>0.0643     | \$0.5631<br>0.0289  | \$0.8574<br>0.0439              | \$0.1856<br>0.0095          | \$3.6930    |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$115.0940 | \$7.5109<br>0.0653    | \$6.8334<br>0.0594     | \$3.0670<br>0.0266  | \$6.4079<br>0.0557              | \$1.0951<br>0.0095          | \$24.9144   |
| Aerial Ca - Metal - Drop              | 22C  | \$4.7051   | \$0.3071<br>0.0653    | \$0.2794<br>0.0594     | \$0.1254<br>0.0266  | \$0.2620<br>0.0557              | \$0.0448<br>0.0095          | \$1.0185    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$597.5433 | \$36.1031<br>0.0604   | \$35.8373<br>0.0600    | \$16.0848<br>0.0269 | \$32.8296<br>0.0549             | \$5.6856<br>0.0095          | \$126.5405  |
| Buried Ca - Metal - Drop              | 45C  | \$32.1914  | \$1.9450<br>0.0604    | \$1.9307<br>0.0600     | \$0.8665<br>0.0269  | \$1.7686<br>0.0549              | \$0.3063<br>0.0095          | \$6.8171    |
| Conduit Systems                       | 4C   | \$46.0263  | \$0.5410<br>0.0118    | \$3.3852<br>0.0735     | \$1.5194<br>0.0330  | \$0.1781<br>0.0039              | \$0.4379<br>0.0095          | \$6.0616    |
| Intrbld Network - Metal               | 52C  | \$10.7294  | \$0.6151<br>0.0573    | \$0.6365<br>0.0593     | \$0.2857<br>0.0266  | \$0.0604<br>0.0056              | \$0.1021<br>0.0095          | \$1.6998    |
| Underground Ca - Metal                | 5C   | \$60.5064  | \$3.0398<br>0.0502    | \$3.5843<br>0.0592     | \$1.6088<br>0.0266  | \$1.6331<br>0.0270              | \$0.5757<br>0.0095          | \$10.4417   |

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001605

08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.PTSLFLSO - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B= AxFtr                         | C = AxFtr                         | D = AxFtr                      | E = AxFtr                                  | F = AxFtr                              | I (B + C + D + E + F)        | <u>Direct Cost</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> |                              |                    |
|                    |            | \$898.0148        |                                  |                                   |                                |                                            |                                        |                              | \$183.2730         |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | Monthly Costs (Totals / 12): | \$15.2727          |

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001606

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PTSLFLSO - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B- Prev Rpt<br>Col I   | C                                 | D- A/C                 | E- B/D        |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0717          | \$0.0155               | 0.0361                            | \$0.0026               | \$0.0181      |
| Land - COE                            | 1C         | \$19.5099         | \$3.6930               | 0.0232                            | \$0.4526               | \$4.1456      |
| Aerial Ca - Metal                     | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal - Drop              | 22C        | \$115.0940        | \$24.9144              | 0.0361                            | \$4.1549               | \$29.0693     |
| Digital Elec Switch                   | 22C        | \$4.7051          | \$1.0185               | 0.0361                            | \$0.1699               | \$1.1884      |
| Buried Ca - Metal                     | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal - Drop              | 45C        | \$597.5433        | \$126.5405             | 0.0304                            | \$18.1653              | \$144.7058    |
| Conduit Systems                       | 45C        | \$32.1914         | \$6.8171               | 0.0304                            | \$0.9786               | \$7.7957      |
| Intrbld Network - Metal               | 4C         | \$46.0263         | \$6.0616               | 0.0130                            | \$0.5983               | \$6.6599      |
| Underground Ca - Metal                | 52C        | \$10.7294         | \$1.6998               | 0.0181                            | \$0.1942               | \$1.8940      |
|                                       | 5C         | \$60.5064         | \$10.4417              | 0.0234                            | \$1.4159               | \$11.8575     |
|                                       |            |                   | =====                  |                                   | =====                  | =====         |
|                                       |            |                   | \$183.2730             |                                   | \$26.3039              | \$209.5768    |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.PTSLFLSO - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B- Prev Rpt<br>Col 1 | C                        | D ACC          | E B+D     |
|------------------------------|------------|-------------------|---|----------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.2727            |                          | \$2.1920       | \$17.4647 |

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001608

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.SBSTFLFE - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$16.8935               | \$2.5964               | \$19.4900        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$17.3216</u>        | <u>\$2.5964</u>        | <u>\$19.9180</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$19.9479</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$21.4021</u> |                           |                        | <u>\$0.0000</u> |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$21.4021</b> |                           |                        |                 |

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08/15/2001

Investment Development - Volume Sensitive

Florida  
A.13.12.SBSTFLFE - 2-Wire Copper Loop - Non Designed

| Description                     | FRC                 | Sub FRC              | A                              | B               | C = AxB         | D1                | D2                 | D3                     | D4 | D5 | E = CxD1xD2<br>x...xD5                           | F                   | G = FxH    |
|---------------------------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|----|----|--------------------------------------------------|---------------------|------------|
|                                 |                     |                      |                                |                 |                 |                   |                    |                        |    |    |                                                  |                     |            |
|                                 |                     |                      |                                |                 |                 |                   |                    |                        |    |    |                                                  |                     |            |
|                                 |                     |                      |                                |                 |                 |                   |                    |                        |    |    |                                                  |                     |            |
| In-Plant Factors (Default = 1)  |                     |                      |                                |                 |                 |                   |                    |                        |    |    | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |            |
| Material                        | Inflation<br>Factor | Adjusted<br>Material | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment |    |    |                                                  |                     |            |
|                                 |                     |                      |                                |                 |                 |                   |                    |                        |    |    |                                                  |                     |            |
| Aerial Ca - Metal               | 22C                 | 00                   | \$4.1269                       | 1.0000          | \$4.1269        | NA                | 6.3443             | NA                     | NA | NA | \$26.1825                                        | NA                  | \$26.1825  |
| Aerial Ca - Metal - Drop        | 22C                 | 01                   | \$31.2892                      | 1.0000          | \$31.2892       | NA                | NA                 | NA                     | NA | NA | \$31.2892                                        | NA                  | \$31.2892  |
| Aerial Ca - Metal 24-Guage      | 22C4                | 00                   | \$69.4635                      | 1.0000          | \$69.4635       | NA                | 6.3443             | NA                     | NA | NA | \$440.6993                                       | NA                  | \$440.6993 |
| Digital Elec Switch - MDF       | 377C                | 05                   | \$7.3442                       | 1.0000          | \$7.3442        | NA                | 1.3249             | NA                     | NA | NA | \$9.7300                                         | 1.1011              | \$10.7135  |
| Buried Ca - Metal               | 45C                 | 00                   | \$2.9057                       | 1.0000          | \$2.9057        | NA                | 6.8489             | NA                     | NA | NA | \$19.9007                                        | NA                  | \$19.9007  |
| Buried Ca - Metal - Drop        | 45C                 | 01                   | \$26.5793                      | 1.0000          | \$26.5793       | NA                | NA                 | NA                     | NA | NA | \$26.5793                                        | NA                  | \$26.5793  |
| Buried Ca - Metal 24-Guage      | 45C4                | 00                   | \$46.6314                      | 1.0000          | \$46.6314       | NA                | 6.8489             | NA                     | NA | NA | \$319.3746                                       | NA                  | \$319.3746 |
| Underground Ca - Metal          | 5C                  | 00                   | \$0.0021                       | 1.0000          | \$0.0021        | NA                | 4.4404             | NA                     | NA | NA | \$0.0093                                         | NA                  | \$0.0093   |
| Underground Ca - Metal 24-Guage | 5C4                 | 00                   | \$0.2916                       | 1.0000          | \$0.2916        | NA                | 4.4404             | NA                     | NA | NA | \$1.2948                                         | NA                  | \$1.2948   |
|                                 |                     |                      |                                |                 |                 |                   |                    |                        |    |    | \$875.0596                                       |                     | \$876.0431 |

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001610

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.SBSTFLFE - 2-Wire Copper Loop - Non Designed

|                                 |      |            | A-Prev Pag<br>Col G | B              | C - A&E            | D                  | E A&D                  | F              | G A&I              | H                 | I A&H                 |
|---------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                     | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal               | 22C  | 00         | \$26.1825           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$4.4383           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$31.2892           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$440.6993          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$74.7043          | NA                | \$0.0000              |
| Digital Elec Switch - MDF       | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal               | 45C  | 00         | \$19.9007           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$26.5793           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$319.3746          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal          | 5C   | 00         | \$0.0093            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.0070              |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$1.2948            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.9849              |
|                                 |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                 |      |            |                     | FRC 20C:       | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$79.1425          | FRC 4C:           | \$0.9920              |

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001611

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12 SBSTFLFE - 2-Wire Copper Loop - Non Designed

|                          |            | A                 | B=AxF <sub>FD</sub>                  | C = AxF <sub>tr</sub>                     | D = AxF <sub>tr</sub>                  | E = AxF <sub>tr</sub>                                  | F = AxF <sub>tr</sub>                          | G (B+C+D+E+F)          |
|--------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>       | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE          | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Poles                    | 1C         | \$79.1425         | \$3.3764<br>0.0427                   | \$5.0891<br>0.0643                        | \$2.2841<br>0.0289                     | \$3.4780<br>0.0439                                     | \$0.7530<br>0.0095                             | \$14.9806              |
| Land - COE               | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal        | 22C        | \$466.8817        | \$30.4683<br>0.0653                  | \$27.7200<br>0.0594                       | \$12.4415<br>0.0266                    | \$25.9936<br>0.0557                                    | \$4.4424<br>0.0095                             | \$101.0658             |
| Aerial Ca - Metal - Drop | 22C        | \$31.2892         | \$2.0419<br>0.0653                   | \$1.8577<br>0.0594                        | \$0.8338<br>0.0266                     | \$1.7420<br>0.0557                                     | \$0.2977<br>0.0095                             | \$6.7732               |
| Digital Elec Switch      | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal        | 45C        | \$339.2753        | \$20.4987<br>0.0604                  | \$20.3478<br>0.0600                       | \$9.1327<br>0.0269                     | \$18.6401<br>0.0549                                    | \$3.2282<br>0.0095                             | \$71.8476              |
| Buried Ca - Metal - Drop | 45C        | \$26.5793         | \$1.6059<br>0.0604                   | \$1.5941<br>0.0600                        | \$0.7155<br>0.0269                     | \$1.4603<br>0.0549                                     | \$0.2529<br>0.0095                             | \$5.6286               |
| Conduit Systems          | 4C         | \$0.9920          | \$0.0117<br>0.0118                   | \$0.0730<br>0.0735                        | \$0.0327<br>0.0330                     | \$0.0038<br>0.0039                                     | \$0.0094<br>0.0095                             | \$0.1306               |
| Underground Ca - Metal   | 5C         | \$1.3040          | \$0.0655<br>0.0502                   | \$0.0772<br>0.0592                        | \$0.0347<br>0.0266                     | \$0.0352<br>0.0270                                     | \$0.0124<br>0.0095                             | \$0.2250               |
|                          |            | <u>\$957.1012</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$202.7225</u>      |
|                          |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs ( Totals / 12):                  | \$16.8935              |

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001612

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.SBSTFLFE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B- Prev Rpt</u><br><u>Col I</u> | <u>C</u>                                      | <u>D- Acc</u>                | <u>E- B+D</u> |
|------------------------------|------------|-------------------|------------------------------------|-----------------------------------------------|------------------------------|---------------|
|                              |            | <u>Investment</u> | <u>Direct</u><br><u>Cost</u>       | <u>Shared</u><br><u>Cost</u><br><u>Factor</u> | <u>Shared</u><br><u>Cost</u> | <u>TELRIC</u> |
| Buildings - COE              | 10C        | \$0.8719          | \$0.1977                           | 0.0002                                        | \$0.0002                     | \$0.1978      |
| Poles                        | 1C         | \$79.1425         | \$14.9806                          | 0.0232                                        | \$1.8361                     | \$16.8167     |
| Land - COE                   | 20C        | \$0.0518          | \$0.0082                           | 0.0000                                        | \$0.0000                     | \$0.0082      |
| Aerial Ca - Metal            | 22C        | \$466.8817        | \$101.0658                         | 0.0361                                        | \$16.8544                    | \$117.9203    |
| Aerial Ca - Metal - Drop     | 22C        | \$31.2892         | \$6.7732                           | 0.0361                                        | \$1.1295                     | \$7.9027      |
| Digital Elec Switch          | 377C       | \$10.7135         | \$1.8652                           | 0.0160                                        | \$0.1714                     | \$2.0366      |
| Buried Ca - Metal            | 45C        | \$339.2753        | \$71.8476                          | 0.0304                                        | \$10.3140                    | \$82.1616     |
| Buried Ca - Metal - Drop     | 45C        | \$26.5793         | \$5.6286                           | 0.0304                                        | \$0.8080                     | \$6.4367      |
| Conduit Systems              | 4C         | \$0.9920          | \$0.1306                           | 0.0130                                        | \$0.0129                     | \$0.1435      |
| Underground Ca - Metal       | 5C         | \$1.3040          | \$0.2250                           | 0.0234                                        | \$0.0305                     | \$0.2556      |
|                              |            |                   | =====                              |                                               | =====                        | =====         |
|                              |            |                   | \$202.7225                         |                                               | \$31.1571                    | \$233.8796    |
| Monthly Costs (Totals / 12): |            |                   | \$16.8935                          |                                               | \$2.5964                     | \$19.4900     |

REVISION

001613



08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.SBSTFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                     |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0012  | 1.0000           | \$0.0012          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0075            | NA                                      | \$0.0075         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0031  | 1.0000           | \$0.0031          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0196            | NA                                      | \$0.0196         |
| Aerial Ca - Metal                              | 22C  | 00      | \$10.0876 | 1.0000           | \$10.0876         | NA                             | 6.3443       | NA           | NA             | NA              | \$63.9988           | NA                                      | \$63.9988        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$12.3106 | 1.0000           | \$12.3106         | NA                             | NA           | NA           | NA             | NA              | \$12.3106           | NA                                      | \$12.3106        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$26.7845 | 1.0000           | \$26.7845         | NA                             | 6.3443       | NA           | NA             | NA              | \$169.9299          | NA                                      | \$169.9299       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$23.5317 | 1.0000           | \$23.5317         | NA                             | 6.8489       | NA           | NA             | NA              | \$161.1663          | NA                                      | \$161.1663       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$38.7983 | 1.0000           | \$38.7983         | NA                             | NA           | NA           | NA             | NA              | \$38.7983           | NA                                      | \$38.7983        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$61.6976 | 1.0000           | \$61.6976         | NA                             | 6.8489       | NA           | NA             | NA              | \$422.5614          | NA                                      | \$422.5614       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.4344  | 1.0000           | \$0.4344          | NA                             | 7.5110       | NA           | NA             | NA              | \$3.2626            | NA                                      | \$3.2626         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0172  | 1.0000           | \$0.0172          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.1288            | NA                                      | \$0.1288         |
| Underground Ca - Metal                         | 5C   | 00      | \$2.1629  | 1.0000           | \$2.1629          | NA                             | 4.4404       | NA           | NA             | NA              | \$9.6039            | NA                                      | \$9.6039         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$7.3914  | 1.0000           | \$7.3914          | NA                             | 4.4404       | NA           | NA             | NA              | \$32.8205           | NA                                      | \$32.8205        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | =====               |                                         | =====            |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$924.3384          |                                         | \$925.3218       |

REVISED

001615

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.SBSTFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A - Prev Pag<br>Col G | B           | C - AxE         | D               | E - AxD             | F           | G - AxF         | H              | I - AXH            |
|------------------------------------------------|------|---------|-----------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment            | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0075              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0196              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$63.9988             | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$10.8486       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$12.3106             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$169.9299            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$28.8053       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135             | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$161.1663            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$38.7983             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$422.5614            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.2626              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1288              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$9.6039              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$7.3055           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$32.8205             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$24.9660          |
|                                                |      |         |                       |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:              |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$39.6540       | FRC 4C:        | \$32.2716          |

REVISED

001616

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.SBSTFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B-AxFtr                  | C-AxFtr                      | D-AxFtr                   | E-AxFtr                                  | F-AxFtr                           | Direct Cost |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0271   | \$0.0018<br>0.0653       | \$0.0016<br>0.0594           | \$0.0007<br>0.0266        | \$0.0015<br>0.0557                       | \$0.0003<br>0.0095                | \$0.0059    |
| Poles                                 | 1C   | \$39.6540  | \$1.6917<br>0.0427       | \$2.5499<br>0.0643           | \$1.1445<br>0.0289        | \$1.7426<br>0.0439                       | \$0.3773<br>0.0095                | \$7.5060    |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$233.9287 | \$15.2660<br>0.0653      | \$13.8890<br>0.0594          | \$6.2338<br>0.0266        | \$13.0240<br>0.0557                      | \$2.2258<br>0.0095                | \$50.6385   |
| Aerial Ca - Metal - Drop              | 22C  | \$12.3106  | \$0.8034<br>0.0653       | \$0.7309<br>0.0594           | \$0.3281<br>0.0266        | \$0.6854<br>0.0557                       | \$0.1171<br>0.0095                | \$2.6649    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$583.7277 | \$35.2684<br>0.0604      | \$35.0087<br>0.0600          | \$15.7129<br>0.0269       | \$32.0706<br>0.0549                      | \$5.5542<br>0.0095                | \$123.6147  |
| Buried Ca - Metal - Drop              | 45C  | \$38.7983  | \$2.3442<br>0.0604       | \$2.3269<br>0.0600           | \$1.0444<br>0.0269        | \$2.1316<br>0.0549                       | \$0.3692<br>0.0095                | \$8.2162    |
| Conduit Systems                       | 4C   | \$32.2716  | \$0.3793<br>0.0118       | \$2.3735<br>0.0735           | \$1.0653<br>0.0330        | \$0.1249<br>0.0039                       | \$0.3071<br>0.0095                | \$4.2501    |
| Intrbld Network - Metal               | 52C  | \$3.3915   | \$0.1944<br>0.0573       | \$0.2012<br>0.0593           | \$0.0903<br>0.0266        | \$0.0191<br>0.0056                       | \$0.0323<br>0.0095                | \$0.5373    |
| Underground Ca - Metal                | 5C   | \$42.4244  | \$2.1314<br>0.0502       | \$2.5132<br>0.0592           | \$1.1280<br>0.0266        | \$1.1450<br>0.0270                       | \$0.4037<br>0.0095                | \$7.3212    |

REVISED

001617



08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.SBSTFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B - AxFtr                        | C - AxFtr                         | D - AxFtr                      | E - AxFtr                                  | F - AxFtr                              | 1 (B + C + D + E + F)        | <u>Direct Cost</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> |                              |                    |
|                    |            | \$998.1710        |                                  |                                   |                                |                                            |                                        |                              | \$206.8258         |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | Monthly Costs (Totals / 12): | \$17.2355          |

REVISED

001618

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.SBSTFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B- Prev Rpt<br>Col I | C                        | D- AxC         | E- BxD     |
|---------------------------------------|------|------------|---|----------------------|--------------------------|----------------|------------|
|                                       |      |            |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977             | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0271   |   | \$0.0059             | 0.0361                   | \$0.0010       | \$0.0069   |
| Poles                                 | 1C   | \$39.6540  |   | \$7.5060             | 0.0232                   | \$0.9200       | \$8.4259   |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082             | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$233.9287 |   | \$50.6385            | 0.0361                   | \$8.4448       | \$59.0833  |
| Aerial Ca - Metal - Drop              | 22C  | \$12.3106  |   | \$2.6649             | 0.0361                   | \$0.4444       | \$3.1093   |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652             | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$583.7277 |   | \$123.6147           | 0.0304                   | \$17.7453      | \$141.3601 |
| Buried Ca - Metal - Drop              | 45C  | \$38.7983  |   | \$8.2162             | 0.0304                   | \$1.1795       | \$9.3957   |
| Conduit Systems                       | 4C   | \$32.2716  |   | \$4.2501             | 0.0130                   | \$0.4195       | \$4.6696   |
| Intrbld Network - Metal               | 52C  | \$3.3915   |   | \$0.5373             | 0.0181                   | \$0.0614       | \$0.5987   |
| Underground Ca - Metal                | 5C   | \$42.4244  |   | \$7.3212             | 0.0234                   | \$0.9927       | \$8.3140   |
|                                       |      |            |   | =====                |                          | =====          | =====      |
|                                       |      |            |   | \$206.8258           |                          | \$30.3802      | \$237.2060 |

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08/15/2001

Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.SBSTFLMA - 2-Wire Copper Loop - Non Designed

|                              | A          | B-Prev Rpt<br>Col 1 | C                      | D-ACC                             | E-B+D                  |               |
|------------------------------|------------|---------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u>   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                     | \$17.2355              |                                   | \$2.5317               | \$19.7672     |

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001620

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.SGKYFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |                 |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|-----------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports  | \$19.7791               | \$3.0425               | \$22.8216        | \$0.0000                  | \$0.0000               | \$0.0000        |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |                 |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000        |
| Total Monthly Cost                  | <u>\$20.2072</u>        | <u>\$3.0425</u>        | <u>\$23.2496</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>        | <u>\$0.0000</u> |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015          |
| Cost (Including Gross Rec Ftr)      |                         |                        | <u>\$23.2846</u> |                           |                        | <u>\$0.0000</u> |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729          |
| Monthly Economic Cost               |                         |                        | <u>\$24.9820</u> |                           |                        | <u>\$0.0000</u> |
| <u>Total Monthly Economic Cost:</u> |                         |                        | \$24.9820        |                           |                        |                 |

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Investment Development - Volume Sensitive

Florida  
A.13.12.SGKYFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | F = Cx(D1xD2x...xD5) | G = FxH                                 | Total Investment |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|----------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment  | Supporting Equipment &/or Power Loading |                  |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                      |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0288  | 1.0000           | \$0.0288          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1826             | NA                                      | \$0.1826         |
| Aerial Ca - Metal                              | 22C  | 00      | \$48.6695 | 1.0000           | \$48.6695         | NA                             | 6.3443       | NA           | NA             | NA              | \$308.7757           | NA                                      | \$308.7757       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$30.1429 | 1.0000           | \$30.1429         | NA                             | NA           | NA           | NA             | NA              | \$30.1429            | NA                                      | \$30.1429        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$59.8241 | 1.0000           | \$59.8241         | NA                             | 6.3443       | NA           | NA             | NA              | \$379.5443           | NA                                      | \$379.5443       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300             | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$9.4924  | 1.0000           | \$9.4924          | NA                             | 6.8489       | NA           | NA             | NA              | \$65.0125            | NA                                      | \$65.0125        |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$13.8485 | 1.0000           | \$13.8485         | NA                             | NA           | NA           | NA             | NA              | \$13.8485            | NA                                      | \$13.8485        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$10.2046 | 1.0000           | \$10.2046         | NA                             | 6.8489       | NA           | NA             | NA              | \$69.8904            | NA                                      | \$69.8904        |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.3635  | 1.0000           | \$2.3635          | NA                             | 7.5110       | NA           | NA             | NA              | \$17.7527            | NA                                      | \$17.7527        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0966  | 1.0000           | \$0.0966          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.7258             | NA                                      | \$0.7258         |
| Underground Ca - Metal                         | 5C   | 00      | \$8.8996  | 1.0000           | \$8.8996          | NA                             | 4.4404       | NA           | NA             | NA              | \$39.5177            | NA                                      | \$39.5177        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$10.2558 | 1.0000           | \$10.2558         | NA                             | 4.4404       | NA           | NA             | NA              | \$45.5398            | NA                                      | \$45.5398        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$980.6627           |                                         | \$981.6462       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.SGKYFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |            | A Prev Pag<br>Col G | B              | C AXE              | D                  | E AXD                  | F              | G AXI              | H                 | I AXH                 |
|------------------------------------------------|------|------------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                | FRC  | Sub<br>FRC | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.1826            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$308.7757          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$52.3415          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$30.1429           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$379.5443          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$64.3377          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00         | \$65.0125           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$13.8485           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$69.8904           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Untrbld Network - Metal                        | 52C  | 00         | \$17.7527           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Untrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.7258            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$39.5177           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$30.0605             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$45.5555           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$34.6414             |
|                                                |      |            |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            | FRC 20C:            |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$116.6792         | FRC 4C:           | \$64.7019             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.SGKYFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr               | C=AxFtr                | D=AxFtr             | E=AxFtr                         | F=AxFtr                     | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1826   | \$0.0119<br>0.0653    | \$0.0108<br>0.0594     | \$0.0049<br>0.0266  | \$0.0102<br>0.0557              | \$0.0017<br>0.0095          | \$0.0395    |
| Poles                                 | 1C   | \$116.6792 | \$4.9777<br>0.0427    | \$7.5028<br>0.0643     | \$3.3675<br>0.0289  | \$5.1276<br>0.0439              | \$1.1102<br>0.0095          | \$22.0858   |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$688.3200 | \$44.9192<br>0.0653   | \$40.8674<br>0.0594    | \$18.3424<br>0.0266 | \$38.3222<br>0.0557             | \$6.5494<br>0.0095          | \$149.0005  |
| Aerial Ca - Metal - Drop              | 22C  | \$30.1429  | \$1.9671<br>0.0653    | \$1.7897<br>0.0594     | \$0.8033<br>0.0266  | \$1.6782<br>0.0557              | \$0.2868<br>0.0095          | \$6.5250    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$134.9029 | \$8.1507<br>0.0604    | \$8.0907<br>0.0600     | \$3.6313<br>0.0269  | \$7.4117<br>0.0549              | \$1.2836<br>0.0095          | \$28.5681   |
| Buried Ca - Metal - Drop              | 45C  | \$13.8485  | \$0.8367<br>0.0604    | \$0.8306<br>0.0600     | \$0.3728<br>0.0269  | \$0.7609<br>0.0549              | \$0.1318<br>0.0095          | \$2.9327    |
| Conduit Systems                       | 4C   | \$64.7019  | \$0.7605<br>0.0118    | \$4.7587<br>0.0735     | \$2.1359<br>0.0330  | \$0.2503<br>0.0039              | \$0.6156<br>0.0095          | \$8.5211    |
| Intrbld Network - Metal               | 52C  | \$18.4784  | \$1.0593<br>0.0573    | \$1.0962<br>0.0593     | \$0.4920<br>0.0266  | \$0.1040<br>0.0056              | \$0.1758<br>0.0095          | \$2.9274    |
| Underground Ca - Metal                | 5C   | \$85.0575  | \$4.2732<br>0.0502    | \$5.0387<br>0.0592     | \$2.2615<br>0.0266  | \$2.2957<br>0.0270              | \$0.8093<br>0.0095          | \$14.6785   |

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Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.SGKYFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B - AxFtr                        | C - AxFtr                         | D - AxFtr                      | E - AxFtr                                  | F - AxFG                               | <u>Direct Cost</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> |                    |
|                    |            | \$1,163.9509      |                                  |                                   |                                |                                            |                                        | \$237.3496         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$19.7791          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.SGKYFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B Prev Rpt<br>Cost     | C                                 | D ACC                  | E BUD         |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1826          | \$0.0395               | 0.0361                            | \$0.0066               | \$0.0461      |
| Poles                                 | 1C         | \$116.6792        | \$22.0858              | 0.0232                            | \$2.7070               | \$24.7928     |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$688.3200        | \$149.0005             | 0.0361                            | \$24.8484              | \$173.8489    |
| Aerial Ca - Metal - Drop              | 22C        | \$30.1429         | \$6.5250               | 0.0361                            | \$1.0882               | \$7.6132      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$134.9029        | \$28.5681              | 0.0304                            | \$4.1010               | \$32.6691     |
| Buried Ca - Metal - Drop              | 45C        | \$13.8485         | \$2.9327               | 0.0304                            | \$0.4210               | \$3.3537      |
| Conduit Systems                       | 4C         | \$64.7019         | \$8.5211               | 0.0130                            | \$0.8411               | \$9.3622      |
| Intrbld Network - Metal               | 52C        | \$18.4784         | \$2.9274               | 0.0181                            | \$0.3345               | \$3.2618      |
| Underground Ca - Metal                | 5C         | \$85.0575         | \$14.6785              | 0.0234                            | \$1.9903               | \$16.6688     |
|                                       |            |                   | =====                  |                                   | =====                  | =====         |
|                                       |            |                   | \$237.3496             |                                   | \$36.5096              | \$273.8592    |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.SGKYFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B- Prev Rpt<br>Col I | C                        | D- Ass         | E- B + D  |
|------------------------------|------------|-------------------|---|----------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$19.7791            |                          | \$3.0425       | \$22.8216 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.SNFRFLMA - 2-Wire Copper Loop - Non Designed

|                                    | <u>Volume Sensitive</u> |                        |                                            | <u>Volume Insensitive</u> |                        |                  |
|------------------------------------|-------------------------|------------------------|--------------------------------------------|---------------------------|------------------------|------------------|
|                                    | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>                              | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    |
| Recurring Cost Development Reports | \$14.8129               | \$2.1218               | \$16.9348                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| LABOR EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| OTHER EXPENSES:                    |                         |                        |                                            |                           |                        |                  |
| Subscriber Line Testing            | \$0.2642                | \$0.0000               | \$0.2642                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
| Network Terminating Wire           | \$0.1638                | \$0.0000               | \$0.1638                                   | \$0.0000                  | \$0.0000               | \$0.0000         |
|                                    | <u>=====</u>            | <u>=====</u>           | <u>=====</u>                               | <u>=====</u>              | <u>=====</u>           | <u>=====</u>     |
| Total Monthly Cost                 | \$15.2410               | \$2.1218               | \$17.3628                                  | \$0.0000                  | \$0.0000               | \$0.0000         |
| Gross Receipts Tax Factor          |                         | X                      | 1.0015                                     |                           | X                      | 1.0015           |
|                                    |                         | <u>=====</u>           | <u>=====</u>                               |                           | <u>=====</u>           | <u>=====</u>     |
| Cost (Including Gross Rec Ftr)     |                         |                        | \$17.3889                                  |                           |                        | \$0.0000         |
| Common Cost Factor                 |                         | X                      | 1.0729                                     |                           | X                      | 1.0729           |
|                                    |                         | <u>=====</u>           | <u>=====</u>                               |                           | <u>=====</u>           | <u>=====</u>     |
| Monthly Economic Cost              |                         |                        | \$18.6565                                  |                           |                        | \$0.0000         |
|                                    |                         |                        | <u>=====</u>                               |                           |                        | <u>=====</u>     |
|                                    |                         |                        | <u><b>Total Monthly Economic Cost:</b></u> |                           |                        | <b>\$18.6565</b> |

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## Investment Development - Volume Sensitive

Florida

A.13.12.SNFRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | E = (D1+D2+D3+D4+D5) | F                                       | G = F+E          |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|----------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment  | Supporting Equipment &/or Power Loading | Total Investment |
|                                                | FRC  | Sub FRC |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                      |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0017  | 1.0000           | \$0.0017          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0108             | NA                                      | \$0.0108         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0154  | 1.0000           | \$0.0154          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0974             | NA                                      | \$0.0974         |
| Aerial Ca - Metal                              | 22C  | 00      | \$8.6102  | 1.0000           | \$8.6102          | NA                             | 6.3443       | NA           | NA             | NA              | \$54.6257            | NA                                      | \$54.6257        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.5400  | 1.0000           | \$4.5400          | NA                             | NA           | NA           | NA             | NA              | \$4.5400             | NA                                      | \$4.5400         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$6.5947  | 1.0000           | \$6.5947          | NA                             | 6.3443       | NA           | NA             | NA              | \$41.8389            | NA                                      | \$41.8389        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300             | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$49.1576 | 1.0000           | \$49.1576         | NA                             | 6.8489       | NA           | NA             | NA              | \$336.6758           | NA                                      | \$336.6758       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$36.5366 | 1.0000           | \$36.5366         | NA                             | NA           | NA           | NA             | NA              | \$36.5366            | NA                                      | \$36.5366        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$37.9650 | 1.0000           | \$37.9650         | NA                             | 6.8489       | NA           | NA             | NA              | \$260.0187           | NA                                      | \$260.0187       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.5431  | 1.0000           | \$1.5431          | NA                             | 7.5110       | NA           | NA             | NA              | \$11.5899            | NA                                      | \$11.5899        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1523  | 1.0000           | \$0.1523          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.1438             | NA                                      | \$1.1438         |
| Underground Ca - Metal                         | 5C   | 00      | \$6.7880  | 1.0000           | \$6.7880          | NA                             | 4.4404       | NA           | NA             | NA              | \$30.1413            | NA                                      | \$30.1413        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.2553  | 1.0000           | \$5.2553          | NA                             | 4.4404       | NA           | NA             | NA              | \$23.3356            | NA                                      | \$23.3356        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | =====                | =====                                   |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$810.2845           |                                         | \$811.2679       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.SNFRFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A - Prev Pag<br>Col C | B              | C AXF              | D                  | E AXD                  | F              | G AXF              | H                 | I AXH                 |
|------------------------------------------------|------|---------|-----------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |         | Investment            | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0108              | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0974              | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00      | \$54.6257             | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$9.2598           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.5400              | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$41.8389             | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$7.0922           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135             | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00      | \$336.6758            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$36.5366             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$260.0187            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| cntrbld Network - Metal                        | 52C  | 00      | \$11.5899             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| cntrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.1438              | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00      | \$30.1413             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$22.9280             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$23.3356             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$17.7510             |
|                                                |      |         |                       |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |         | FRC 20C:              |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$16.3520          | FRC 4C:           | \$40.6790             |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.SNFRFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B - AxFtr                | C - AxFtr                    | D - AxFtr                 | E - AxFtr                                | F - AxFtr                         | G (B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      |            |                          |                              |                           |                                          |                                   |                |
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1082   | \$0.0071<br>0.0653       | \$0.0064<br>0.0594           | \$0.0029<br>0.0266        | \$0.0060<br>0.0557                       | \$0.0010<br>0.0095                | \$0.0234       |
| Poles                                 | 1C   | \$16.3520  | \$0.6976<br>0.0427       | \$1.0515<br>0.0643           | \$0.4719<br>0.0289        | \$0.7186<br>0.0439                       | \$0.1556<br>0.0095                | \$3.0952       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$96.4646  | \$6.2952<br>0.0653       | \$5.7274<br>0.0594           | \$2.5706<br>0.0266        | \$5.3707<br>0.0557                       | \$0.9179<br>0.0095                | \$20.8817      |
| Aerial Ca - Metal - Drop              | 22C  | \$4.5400   | \$0.2963<br>0.0653       | \$0.2696<br>0.0594           | \$0.1210<br>0.0266        | \$0.2528<br>0.0557                       | \$0.0432<br>0.0095                | \$0.9828       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$596.6945 | \$36.0518<br>0.0604      | \$35.7864<br>0.0600          | \$16.0620<br>0.0269       | \$32.7830<br>0.0549                      | \$5.6775<br>0.0095                | \$126.3607     |
| Buried Ca - Metal - Drop              | 45C  | \$36.5366  | \$2.2075<br>0.0604       | \$2.1913<br>0.0600           | \$0.9835<br>0.0269        | \$2.0074<br>0.0549                       | \$0.3476<br>0.0095                | \$7.7373       |
| Conduit Systems                       | 4C   | \$40.6790  | \$0.4782<br>0.0118       | \$2.9919<br>0.0735           | \$1.3428<br>0.0330        | \$0.1574<br>0.0039                       | \$0.3871<br>0.0095                | \$5.3573       |
| Intrbld Network - Metal               | 52C  | \$12.7338  | \$0.7300<br>0.0573       | \$0.7554<br>0.0593           | \$0.3391<br>0.0266        | \$0.0717<br>0.0056                       | \$0.1212<br>0.0095                | \$2.0173       |
| Underground Ca - Metal                | 5C   | \$53.4769  | \$2.6866<br>0.0502       | \$3.1679<br>0.0592           | \$1.4219<br>0.0266        | \$1.4433<br>0.0270                       | \$0.5088<br>0.0095                | \$9.2286       |

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08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.SNFRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B Ax/Ftr</u>                  | <u>C Ax/Ftr</u>                   | <u>D Ax/Ftr</u>                | <u>E Ax/Ftr</u>                            | <u>F Ax/Ftr</u>                        | <u>F (B + C + D + F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>       |
|                    |            | \$869.2226        |                                  |                                   |                                |                                            |                                        | \$177.7553               |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.8129                |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.SNFRFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B-Prev Rpt</u> | <u>C</u>                  | <u>D-AxC</u>       | <u>E-BxD</u>  |
|---------------------------------------|------------|-------------------|-------------------|---------------------------|--------------------|---------------|
|                                       |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared Cost Factor</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977          | 0.0002                    | \$0.0002           | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1082          | \$0.0234          | 0.0361                    | \$0.0039           | \$0.0273      |
| Poles                                 | 1C         | \$16.3520         | \$3.0952          | 0.0232                    | \$0.3794           | \$3.4746      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082          | 0.0000                    | \$0.0000           | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$96.4646         | \$20.8817         | 0.0361                    | \$3.4824           | \$24.3641     |
| Aerial Ca - Metal - Drop              | 22C        | \$4.5400          | \$0.9828          | 0.0361                    | \$0.1639           | \$1.1467      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652          | 0.0160                    | \$0.1714           | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$596.6945        | \$126.3607        | 0.0304                    | \$18.1395          | \$144.5002    |
| Buried Ca - Metal - Drop              | 45C        | \$36.5366         | \$7.7373          | 0.0304                    | \$1.1107           | \$8.8480      |
| Conduit Systems                       | 4C         | \$40.6790         | \$5.3573          | 0.0130                    | \$0.5288           | \$5.8862      |
| Intrbld Network - Metal               | 52C        | \$12.7338         | \$2.0173          | 0.0181                    | \$0.2305           | \$2.2478      |
| Underground Ca - Metal                | 5C         | \$53.4769         | \$9.2286          | 0.0234                    | \$1.2514           | \$10.4799     |
|                                       |            |                   | =====             |                           | =====              | =====         |
|                                       |            |                   | \$177.7553        |                           | \$25.4620          | \$203.2173    |

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Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.SNFRFLMA - 2-Wire Copper Loop - Non Designed

|                              | A          | B=Prev Rpt<br>Col 1 | C                      | D= AxC                            | E= BxD                 |               |
|------------------------------|------------|---------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u>   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                     | \$14.8129              |                                   | \$2.1218               | \$16.9348     |

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08/15/2001

# Recurring Cost Summary

Florida

A.13.12.STAGFLBS - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive       |                        |                  | Volume Insensitive     |                        |               |
|-------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$15.5370              | \$2.1843               | \$17.7213        | \$0.0000               | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                        |                        |                  |                        |                        |               |
| OTHER EXPENSES:                     |                        |                        |                  |                        |                        |               |
| Subscriber Line Testing             | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$15.9651              | \$2.1843               | \$18.1493        | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                        | X                      | 1.0015           |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                        |                        | \$18.1766        |                        |                        | \$0.0000      |
| Common Cost Factor                  |                        | X                      | 1.0729           |                        | X                      | 1.0729        |
| Monthly Economic Cost               |                        |                        | \$19.5017        |                        |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                        |                        | <b>\$19.5017</b> |                        |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.STAGFLBS - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A                              | B                | C=AB              | D1                       | D2           | D3           | D4             | D5              | E=C(D1+D2+D3+D4+D5) | F                                       | G=F+E            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0110                       | 1.0000           | \$0.0110          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0698            | NA                                      | \$0.0698         |
| Aerial Ca - Metal                              | 22C  | 00      | \$1.6373                       | 1.0000           | \$1.6373          | NA                       | 6.3443       | NA           | NA             | NA              | \$10.3874           | NA                                      | \$10.3874        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.4476                       | 1.0000           | \$1.4476          | NA                       | NA           | NA           | NA             | NA              | \$1.4476            | NA                                      | \$1.4476         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$2.3798                       | 1.0000           | \$2.3798          | NA                       | 6.3443       | NA           | NA             | NA              | \$15.0980           | NA                                      | \$15.0980        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$39.9649                      | 1.0000           | \$39.9649         | NA                       | 6.8489       | NA           | NA             | NA              | \$273.7161          | NA                                      | \$273.7161       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$52.2470                      | 1.0000           | \$52.2470         | NA                       | NA           | NA           | NA             | NA              | \$52.2470           | NA                                      | \$52.2470        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$57.6688                      | 1.0000           | \$57.6688         | NA                       | 6.8489       | NA           | NA             | NA              | \$394.9682          | NA                                      | \$394.9682       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.7764                       | 1.0000           | \$0.7764          | NA                       | 7.5110       | NA           | NA             | NA              | \$5.8315            | NA                                      | \$5.8315         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0785                       | 1.0000           | \$0.0785          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.5899            | NA                                      | \$0.5899         |
| Underground Ca - Metal                         | 5C   | 00      | \$7.6191                       | 1.0000           | \$7.6191          | NA                       | 4.4404       | NA           | NA             | NA              | \$33.8317           | NA                                      | \$33.8317        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$12.2162                      | 1.0000           | \$12.2162         | NA                       | 4.4404       | NA           | NA             | NA              | \$54.2445           | NA                                      | \$54.2445        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | =====               | =====                                   |                  |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$852.1617          |                                         | \$853.1452       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.STAGFLBS - 2-Wire Copper Loop - Non Designed

|                                                |      |         | A=Prev Pag<br>Col G | B           | C=AxL           | D               | E=AxL               | F           | G=AxL           | H              | I=AxL              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
| Description                                    | FRC  | Sub FRC | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0698            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$10.3874           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$1.7608        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.4476            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$15.0980           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$2.5593        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$273.7161          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$52.2470           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$394.9682          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$5.8315            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.5899            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$33.8317           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$25.7353          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$54.2445           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$41.2629          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         |                     | FRC 20C:    | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$4.3201        | FRC 4C:        | \$66.9982          |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLBS - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B= AxFtr              | C= AxFtr               | D= AxFtr            | E= AxFtr                        | F= AxFtr                    | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0698   | \$0.0046<br>0.0653    | \$0.0041<br>0.0594     | \$0.0019<br>0.0266  | \$0.0039<br>0.0557              | \$0.0007<br>0.0095          | \$0.0151    |
| Poles                                 | 1C   | \$4.3201   | \$0.1843<br>0.0427    | \$0.2778<br>0.0643     | \$0.1247<br>0.0289  | \$0.1899<br>0.0439              | \$0.0411<br>0.0095          | \$0.8177    |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$25.4854  | \$1.6632<br>0.0653    | \$1.5131<br>0.0594     | \$0.6791<br>0.0266  | \$1.4189<br>0.0557              | \$0.2425<br>0.0095          | \$5.5168    |
| Aerial Ca - Metal - Drop              | 22C  | \$1.4476   | \$0.0945<br>0.0653    | \$0.0859<br>0.0594     | \$0.0386<br>0.0266  | \$0.0806<br>0.0557              | \$0.0138<br>0.0095          | \$0.3134    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$668.6843 | \$40.4014<br>0.0604   | \$40.1040<br>0.0600    | \$17.9998<br>0.0269 | \$36.7382<br>0.0549             | \$6.3625<br>0.0095          | \$141.6058  |
| Buried Ca - Metal - Drop              | 45C  | \$52.2470  | \$3.1567<br>0.0604    | \$3.1335<br>0.0600     | \$1.4064<br>0.0269  | \$2.8705<br>0.0549              | \$0.4971<br>0.0095          | \$11.0642   |
| Conduit Systems                       | 4C   | \$66.9982  | \$0.7875<br>0.0118    | \$4.9276<br>0.0735     | \$2.2117<br>0.0330  | \$0.2592<br>0.0039              | \$0.6375<br>0.0095          | \$8.8235    |
| Intrbld Network - Metal               | 52C  | \$6.4214   | \$0.3681<br>0.0573    | \$0.3810<br>0.0593     | \$0.1710<br>0.0266  | \$0.0361<br>0.0056              | \$0.0611<br>0.0095          | \$1.0173    |
| Underground Ca - Metal                | 5C   | \$88.0762  | \$4.4249<br>0.0502    | \$5.2175<br>0.0592     | \$2.3418<br>0.0266  | \$2.3772<br>0.0270              | \$0.8380<br>0.0095          | \$15.1994   |

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001638

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLBS - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B- AxFtr</u>                  | <u>C - AxFtr</u>                  | <u>D - AxFtr</u>               | <u>E - AxFtr</u>                           | <u>F - AxFtr</u>                       | <u>G (B+C+D+E+F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
|                    |            | \$925.3871        |                                  |                                   |                                |                                            |                                        | \$186.4443           |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.5370            |

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001639

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLBS - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B Prev Rpt<br>Col 1    | C                                 | D AxC                  | E BOD         |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0698          | \$0.0151               | 0.0361                            | \$0.0025               | \$0.0176      |
| Poles                                 | 1C         | \$4.3201          | \$0.8177               | 0.0232                            | \$0.1002               | \$0.9180      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$25.4854         | \$5.5168               | 0.0361                            | \$0.9200               | \$6.4368      |
| Aerial Ca - Metal - Drop              | 22C        | \$1.4476          | \$0.3134               | 0.0361                            | \$0.0523               | \$0.3656      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$668.6843        | \$141.6058             | 0.0304                            | \$20.3280              | \$161.9338    |
| Buried Ca - Metal - Drop              | 45C        | \$52.2470         | \$11.0642              | 0.0304                            | \$1.5883               | \$12.6525     |
| Conduit Systems                       | 4C         | \$66.9982         | \$8.8235               | 0.0130                            | \$0.8710               | \$9.6945      |
| Intrbld Network - Metal               | 52C        | \$6.4214          | \$1.0173               | 0.0181                            | \$0.1162               | \$1.1335      |
| Underground Ca - Metal                | 5C         | \$88.0762         | \$15.1994              | 0.0234                            | \$2.0610               | \$17.2604     |
|                                       |            |                   | =====                  |                                   | =====                  | =====         |
|                                       |            |                   | \$186.4443             |                                   | \$26.2111              | \$212.6554    |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLBS - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D = AxC                | E = BxD       |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.5370              |                                   | \$2.1843               | \$17.7213     |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.STAGFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C = A*B           | D1                             | D2           | D3           | D4             | D5              | E = C*(D1+D2+D3+D4+D5) | F                                       | G = F+E          |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0040  | 1.0000           | \$0.0040          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0252               | NA                                      | \$0.0252         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0069  | 1.0000           | \$0.0069          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0438               | NA                                      | \$0.0438         |
| Aerial Ca - Metal                              | 22C  | 00      | \$14.1167 | 1.0000           | \$14.1167         | NA                             | 6.3443       | NA           | NA             | NA              | \$89.5609              | NA                                      | \$89.5609        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.6478  | 1.0000           | \$6.6478          | NA                             | NA           | NA           | NA             | NA              | \$6.6478               | NA                                      | \$6.6478         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$9.4860  | 1.0000           | \$9.4860          | NA                             | 6.3443       | NA           | NA             | NA              | \$60.1826              | NA                                      | \$60.1826        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$43.5370 | 1.0000           | \$43.5370         | NA                             | 6.8489       | NA           | NA             | NA              | \$298.1810             | NA                                      | \$298.1810       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$29.7546 | 1.0000           | \$29.7546         | NA                             | NA           | NA           | NA             | NA              | \$29.7546              | NA                                      | \$29.7546        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$28.9521 | 1.0000           | \$28.9521         | NA                             | 6.8489       | NA           | NA             | NA              | \$198.2906             | NA                                      | \$198.2906       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.2902  | 1.0000           | \$1.2902          | NA                             | 7.5110       | NA           | NA             | NA              | \$9.6905               | NA                                      | \$9.6905         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0876  | 1.0000           | \$0.0876          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.6580               | NA                                      | \$0.6580         |
| Underground Ca - Metal                         | 5C   | 00      | \$7.4985  | 1.0000           | \$7.4985          | NA                             | 4.4404       | NA           | NA             | NA              | \$33.2961              | NA                                      | \$33.2961        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.3047  | 1.0000           | \$5.3047          | NA                             | 4.4404       | NA           | NA             | NA              | \$23.5547              | NA                                      | \$23.5547        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$759.6158             |                                         | \$760.5993       |

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001643

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.STAGFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C - AxE         | D               | E=AxD               | F           | G =AxF          | H              | I =AxD             |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0252            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0438            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$89.5609           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$15.1817       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.6478            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$60.1826           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$10.2017       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$298.1810          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$29.7546           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$198.2906          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$9.6905            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.6580            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$33.2961           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$25.3278          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$23.5547           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$17.9177          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$25.3835       | FRC 4C:        | \$43.2455          |

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001644

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B AxFtr                  | C AxFtr                      | D AxFtr                   | E AxFtr                                  | F AxFtr                           | G (B+C+D+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|---------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor |               |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977      |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0690   | \$0.0045<br>0.0653       | \$0.0041<br>0.0594           | \$0.0018<br>0.0266        | \$0.0038<br>0.0557                       | \$0.0007<br>0.0095                | \$0.0149      |
| Poles                                 | 1C   | \$25.3835  | \$1.0829<br>0.0427       | \$1.6322<br>0.0643           | \$0.7326<br>0.0289        | \$1.1155<br>0.0439                       | \$0.2415<br>0.0095                | \$4.8048      |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082      |
| Aerial Ca - Metal                     | 22C  | \$149.7435 | \$9.7721<br>0.0653       | \$8.8907<br>0.0594           | \$3.9904<br>0.0266        | \$8.3370<br>0.0557                       | \$1.4248<br>0.0095                | \$32.4150     |
| Aerial Ca - Metal - Drop              | 22C  | \$6.6478   | \$0.4338<br>0.0653       | \$0.3947<br>0.0594           | \$0.1772<br>0.0266        | \$0.3701<br>0.0557                       | \$0.0633<br>0.0095                | \$1.4391      |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652      |
| Buried Ca - Metal                     | 45C  | \$496.4716 | \$29.9964<br>0.0604      | \$29.7756<br>0.0600          | \$13.3641<br>0.0269       | \$27.2766<br>0.0549                      | \$4.7239<br>0.0095                | \$105.1367    |
| Buried Ca - Metal - Drop              | 45C  | \$29.7546  | \$1.7977<br>0.0604       | \$1.7845<br>0.0600           | \$0.8009<br>0.0269        | \$1.6347<br>0.0549                       | \$0.2831<br>0.0095                | \$6.3011      |
| Conduit Systems                       | 4C   | \$43.2455  | \$0.5083<br>0.0118       | \$3.1807<br>0.0735           | \$1.4276<br>0.0330        | \$0.1673<br>0.0039                       | \$0.4115<br>0.0095                | \$5.6954      |
| Intrbld Network - Metal               | 52C  | \$10.3485  | \$0.5932<br>0.0573       | \$0.6139<br>0.0593           | \$0.2755<br>0.0266        | \$0.0582<br>0.0056                       | \$0.0985<br>0.0095                | \$1.6394      |
| Underground Ca - Metal                | 5C   | \$56.8508  | \$2.8561<br>0.0502       | \$3.3678<br>0.0592           | \$1.5116<br>0.0266        | \$1.5344<br>0.0270                       | \$0.5409<br>0.0095                | \$9.8108      |

REVISSED

001645

08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B= AxFtr                             | C= AxFtr                                  | D= AxFtr                               | E= AxFtr                                               | F= AxFtr                                       | G (B+C+D+E+F)          |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$830.1520        |                                      |                                           |                                        |                                                        |                                                | \$169.3281             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.1107              |

REVISED

001646

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D-ACC          | E-BAD      |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0690          |   | \$0.0149            | 0.0361                   | \$0.0025       | \$0.0174   |
| Poles                                 | 1C         | \$25.3835         |   | \$4.8048            | 0.0232                   | \$0.5889       | \$5.3936   |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C        | \$149.7435        |   | \$32.4150           | 0.0361                   | \$5.4057       | \$37.8207  |
| Aerial Ca - Metal - Drop              | 22C        | \$6.6478          |   | \$1.4391            | 0.0361                   | \$0.2400       | \$1.6790   |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C        | \$496.4716        |   | \$105.1367          | 0.0304                   | \$15.0927      | \$120.2295 |
| Buried Ca - Metal - Drop              | 45C        | \$29.7546         |   | \$6.3011            | 0.0304                   | \$0.9045       | \$7.2056   |
| Conduit Systems                       | 4C         | \$43.2455         |   | \$5.6954            | 0.0130                   | \$0.5622       | \$6.2575   |
| Intrbld Network - Metal               | 52C        | \$10.3485         |   | \$1.6394            | 0.0181                   | \$0.1873       | \$1.8267   |
| Underground Ca - Metal                | 5C         | \$56.8500         |   | \$9.8108            | 0.0234                   | \$1.3303       | \$11.1411  |
|                                       |            |                   |   | =====               |                          | =====          | =====      |
|                                       |            |                   |   | \$169.3281          |                          | \$24.4858      | \$193.8138 |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.STAGFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D=Ax(C)        | E. B+D    |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.1107           |                          | \$2.0405       | \$16.1512 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.STAGFLSH - 2-Wire Copper Loop - Non Designed

|                                         | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |                 |
|-----------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|-----------------|
|                                         | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u>   |
| Recurring Cost Development Reports      | \$16.9227               | \$2.4362           | \$19.3590        | \$0.0000                  | \$0.0000           | \$0.0000        |
| LABOR EXPENSES:                         |                         |                    |                  |                           |                    |                 |
| OTHER EXPENSES:                         |                         |                    |                  |                           |                    |                 |
| Subscriber Line Testing                 | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000        |
| Network Terminating Wire                | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000        |
| <br>Total Monthly Cost                  | <u>\$17.3508</u>        | <u>\$2.4362</u>    | <u>\$19.7870</u> | <u>\$0.0000</u>           | <u>\$0.0000</u>    | <u>\$0.0000</u> |
| Gross Receipts Tax Factor               |                         | X                  | 1.0015           |                           | X                  | 1.0015          |
| <br>Cost (Including Gross Rec Ftr)      |                         |                    | <u>\$19.8167</u> |                           |                    | <u>\$0.0000</u> |
| Common Cost Factor                      |                         | X                  | 1.0729           |                           | X                  | 1.0729          |
| <br>Monthly Economic Cost               |                         |                    | <u>\$21.2613</u> |                           |                    | <u>\$0.0000</u> |
| <br><b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$21.2613</b> |                           |                    |                 |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.STAGFLSH - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=A*B             | D1                       | D2           | D3           | D4             | D5              | E=C*(D1+D2+...+D5)  | F                                       | G=F+E            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                     |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0011                       | 1.0000           | \$0.0011          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0072            | NA                                      | \$0.0072         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0051                       | 1.0000           | \$0.0051          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0327            | NA                                      | \$0.0327         |
| Aerial Ca - Metal                              | 22C  | 00      | \$4.5103                       | 1.0000           | \$4.5103          | NA                       | 6.3443       | NA           | NA             | NA              | \$28.6149           | NA                                      | \$28.6149        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.5947                       | 1.0000           | \$4.5947          | NA                       | NA           | NA           | NA             | NA              | \$4.5947            | NA                                      | \$4.5947         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$9.4476                       | 1.0000           | \$9.4476          | NA                       | 6.3443       | NA           | NA             | NA              | \$59.9387           | NA                                      | \$59.9387        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$35.2229                      | 1.0000           | \$35.2229         | NA                       | 6.8489       | NA           | NA             | NA              | \$241.2386          | NA                                      | \$241.2386       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$46.7827                      | 1.0000           | \$46.7827         | NA                       | NA           | NA           | NA             | NA              | \$46.7827           | NA                                      | \$46.7827        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$74.4503                      | 1.0000           | \$74.4503         | NA                       | 6.8489       | NA           | NA             | NA              | \$509.9037          | NA                                      | \$509.9037       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.6275                       | 1.0000           | \$0.6275          | NA                       | 7.5110       | NA           | NA             | NA              | \$4.7129            | NA                                      | \$4.7129         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0452                       | 1.0000           | \$0.0452          | NA                       | 7.5110       | NA           | NA             | NA              | \$0.3394            | NA                                      | \$0.3394         |
| Underground Ca - Metal                         | 5C   | 00      | \$1.9420                       | 1.0000           | \$1.9420          | NA                       | 4.4404       | NA           | NA             | NA              | \$8.6232            | NA                                      | \$8.6232         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$4.8391                       | 1.0000           | \$4.8391          | NA                       | 4.4404       | NA           | NA             | NA              | \$21.4875           | NA                                      | \$21.4875        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | =====               | =====                                   |                  |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$936.0062          |                                         | \$936.9897       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.STAGFLSH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A- Prev Pag<br>Col G | B                  | C- AxE                 | D                      | E-AXD                      | F                  | G-AXF                  | H                     | I-AXH                     |
|------------------------------------------------|------------|----------------|----------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>    | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0072             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0327             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$28.6149            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$4.8506               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$4.5947             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$59.9387            | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$10.1604              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135            | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$241.2386           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$46.7827            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$509.9037           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$4.7129             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$0.3394             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$8.6232             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$6.5596                  |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$21.4875            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$16.3452                 |
|                                                |            |                |                      |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>      |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$15.0110              | <b>FRC 4C:</b>        | \$22.9048                 |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLSH - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B - AxFtr                | C - AxFtr                    | D - AxFtr                 | E - AxFtr                                | F - AxFtr                         | G (B + C + D + E + F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-----------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost        |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977              |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0398   | \$0.0026<br>0.0653       | \$0.0024<br>0.0594           | \$0.0011<br>0.0266        | \$0.0022<br>0.0557                       | \$0.0004<br>0.0095                | \$0.0086              |
| Poles                                 | 1C   | \$15.0110  | \$0.6404<br>0.0427       | \$0.9653<br>0.0643           | \$0.4332<br>0.0289        | \$0.6597<br>0.0439                       | \$0.1428<br>0.0095                | \$2.8414              |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082              |
| Aerial Ca - Metal                     | 22C  | \$88.5536  | \$5.7789<br>0.0653       | \$5.2577<br>0.0594           | \$2.3598<br>0.0266        | \$4.9302<br>0.0557                       | \$0.8426<br>0.0095                | \$19.1692             |
| Aerial Ca - Metal - Drop              | 22C  | \$4.5947   | \$0.2998<br>0.0653       | \$0.2728<br>0.0594           | \$0.1224<br>0.0266        | \$0.2558<br>0.0557                       | \$0.0437<br>0.0095                | \$0.9946              |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652              |
| Buried Ca - Metal                     | 45C  | \$751.1423 | \$45.3834<br>0.0604      | \$45.0493<br>0.0600          | \$20.2194<br>0.0269       | \$41.2685<br>0.0549                      | \$7.1471<br>0.0095                | \$159.0678            |
| Buried Ca - Metal - Drop              | 45C  | \$46.7827  | \$2.8266<br>0.0604       | \$2.8058<br>0.0600           | \$1.2593<br>0.0269        | \$2.5703<br>0.0549                       | \$0.4451<br>0.0095                | \$9.9071              |
| Conduit Systems                       | 4C   | \$22.9048  | \$0.2692<br>0.0118       | \$1.6846<br>0.0735           | \$0.7561<br>0.0330        | \$0.0886<br>0.0039                       | \$0.2179<br>0.0095                | \$3.0165              |
| Intrbld Network - Metal               | 52C  | \$5.0522   | \$0.2896<br>0.0573       | \$0.2997<br>0.0593           | \$0.1345<br>0.0266        | \$0.0284<br>0.0056                       | \$0.0481<br>0.0095                | \$0.8004              |
| Underground Ca - Metal                | 5C   | \$30.1108  | \$1.5127<br>0.0502       | \$1.7837<br>0.0592           | \$0.8006<br>0.0266        | \$0.8127<br>0.0270                       | \$0.2865<br>0.0095                | \$5.1962              |

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Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLSH - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxBtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | G (B+C+D+F+1)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$975.8291        |                                  |                                   |                                |                                            |                                        | \$203.0728         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$16.9227          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLSH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B Prev Rpt<br>Col 1 | C                        | D ACC            | E B+D             |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|------------------|-------------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost   | TELRIC            |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002         | \$0.1978          |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0398          |   | \$0.0086            | 0.0361                   | \$0.0014         | \$0.0101          |
| Poles                                 | 1C         | \$15.0110         |   | \$2.8414            | 0.0232                   | \$0.3483         | \$3.1896          |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000         | \$0.0082          |
| Aerial Ca - Metal                     | 22C        | \$88.5536         |   | \$19.1692           | 0.0361                   | \$3.1968         | \$22.3660         |
| Aerial Ca - Metal - Drop              | 22C        | \$4.5947          |   | \$0.9946            | 0.0361                   | \$0.1659         | \$1.1605          |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714         | \$2.0366          |
| Buried Ca - Metal                     | 45C        | \$751.1423        |   | \$159.0678          | 0.0304                   | \$22.8347        | \$181.9025        |
| Buried Ca - Metal - Drop              | 45C        | \$46.7827         |   | \$9.9071            | 0.0304                   | \$1.4222         | \$11.3293         |
| Conduit Systems                       | 4C         | \$22.9048         |   | \$3.0165            | 0.0130                   | \$0.2978         | \$3.3143          |
| Intrbld Network - Metal               | 52C        | \$5.0522          |   | \$0.8004            | 0.0181                   | \$0.0914         | \$0.8918          |
| Underground Ca - Metal                | 5C         | \$30.1108         |   | \$5.1962            | 0.0234                   | \$0.7046         | \$5.9008          |
|                                       |            |                   |   | <u>\$203.0728</u>   |                          | <u>\$29.2347</u> | <u>\$232.3075</u> |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.STAGFLSH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B= Prev Rpt</u> | <u>C</u>      | <u>D= AxC</u> | <u>E= B+D</u> |
|------------------------------|------------|-------------------|--------------------|---------------|---------------|---------------|
|                              |            | <u>Investment</u> | <u>Col 1</u>       | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                              |            |                   | <u>Direct</u>      | <u>Cost</u>   | <u>Cost</u>   |               |
|                              |            |                   | <u>Cost</u>        | <u>Factor</u> |               |               |
| Monthly Costs (Totals / 12): |            |                   | \$16.9227          |               | \$2.4362      | \$19.3590     |

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## Recurring Cost Summary

Florida  
A.13.12.STAGFLWG - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$20.3661               | \$2.9341               | \$23.3002        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$20.7941               | \$2.9341               | \$23.7282        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$23.7639        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$25.4962        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$25.4962</b> |                           |                        |               |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.STAGFLWG - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A          | B                   | C = AxB              | D1                             | D2              | D3              | D4                | D5                 | E = Cx(D1xD2x<br>D3xD4xD5) | F                                                | G = FxH             |
|---------------------------------------------------|------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|----------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment     | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                            |                                                  |                     |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0124   | 1.0000              | \$0.0124             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0790                   | NA                                               | \$0.0790            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$2.3575   | 1.0000              | \$2.3575             | NA                             | 6.3443          | NA              | NA                | NA                 | \$14.9566                  | NA                                               | \$14.9566           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$6.4083   | 1.0000              | \$6.4083             | NA                             | NA              | NA              | NA                | NA                 | \$6.4083                   | NA                                               | \$6.4083            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$23.1858  | 1.0000              | \$23.1858            | NA                             | 6.3443          | NA              | NA                | NA                 | \$147.0984                 | NA                                               | \$147.0984          |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442   | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                   | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$11.4528  | 1.0000              | \$11.4528            | NA                             | 6.8489          | NA              | NA                | NA                 | \$78.4391                  | NA                                               | \$78.4391           |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$42.2429  | 1.0000              | \$42.2429            | NA                             | NA              | NA              | NA                | NA                 | \$42.2429                  | NA                                               | \$42.2429           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$105.5046 | 1.0000              | \$105.5046           | NA                             | 6.8489          | NA              | NA                | NA                 | \$722.5912                 | NA                                               | \$722.5912          |
| Intrbld Network - Metal                           | 52C  | 00         | \$1.2398   | 1.0000              | \$1.2398             | NA                             | 7.5110          | NA              | NA                | NA                 | \$9.3120                   | NA                                               | \$9.3120            |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.0927   | 1.0000              | \$0.0927             | NA                             | 7.5110          | NA              | NA                | NA                 | \$0.6964                   | NA                                               | \$0.6964            |
| Underground Ca - Metal                            | 5C   | 00         | \$1.0761   | 1.0000              | \$1.0761             | NA                             | 4.4404          | NA              | NA                | NA                 | \$4.7783                   | NA                                               | \$4.7783            |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$15.8294  | 1.0000              | \$15.8294            | NA                             | 4.4404          | NA              | NA                | NA                 | \$70.2885                  | NA                                               | \$70.2885           |
|                                                   |      |            |            |                     |                      |                                |                 |                 |                   |                    | =====                      |                                                  | =====               |
|                                                   |      |            |            |                     |                      |                                |                 |                 |                   |                    | \$1,106.6207               |                                                  | \$1,107.6041        |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.STAGFLWG - 2-Wire Copper Loop - Non Designed

REMOVED

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|                                                |      |            | A- Prev Pag<br>Col G | B              | C AxF              | D                  | E AxD                  | F              | G AxF              | H                 | I AxF                 |
|------------------------------------------------|------|------------|----------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC  | Sub<br>FRC | Investment           | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0790             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00         | \$14.9566            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$2.5353           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$6.4083             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$147.0984           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$24.9351          | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135            | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| ried Ca - Metal                                | 45C  | 00         | \$78.4391            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| ried Ca - Metal - Drop                         | 45C  | 01         | \$42.2429            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| ried Ca - Metal 24-Guage                       | 45C4 | 00         | \$722.5912           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| ld Network - Metal                             | 52C  | 00         | \$9.3120             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| ld Network - Metal 24-Guage                    | 52C4 | 00         | \$0.6964             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00         | \$4.7783             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$3.6348              |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$70.2885            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$53.4674             |
|                                                |      |            |                      |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |            |                      |                |                    |                    |                        |                |                    |                   |                       |
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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLWG - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B = AxFtr             | C = AxFtr              | D = AxFtr           | E = AxFtr                       | F = AxFtr                   | G = (B+C+D+E+F) / F |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|---------------------|
|                                       |      |            |                       | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor | Direct Cost         |
| Description                           | FRC  | Investment | Depreciation & Factor |                        |                     |                                 |                             |                     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977            |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0790   | \$0.0052<br>0.0653    | \$0.0047<br>0.0594     | \$0.0021<br>0.0266  | \$0.0044<br>0.0557              | \$0.0008<br>0.0095          | \$0.0171            |
| Poles                                 | 1C   | \$27.4704  | \$1.1719<br>0.0427    | \$1.7664<br>0.0643     | \$0.7928<br>0.0289  | \$1.2072<br>0.0439              | \$0.2614<br>0.0095          | \$5.1998            |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082            |
| Aerial Ca - Metal                     | 22C  | \$162.0550 | \$10.5756<br>0.0653   | \$9.6216<br>0.0594     | \$4.3185<br>0.0266  | \$9.0224<br>0.0557              | \$1.5420<br>0.0095          | \$35.0800           |
| Aerial Ca - Metal - Drop              | 22C  | \$6.4083   | \$0.4182<br>0.0653    | \$0.3805<br>0.0594     | \$0.1708<br>0.0266  | \$0.3568<br>0.0557              | \$0.0610<br>0.0095          | \$1.3872            |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652            |
| Buried Ca - Metal                     | 45C  | \$801.0303 | \$48.3976<br>0.0604   | \$48.0413<br>0.0600    | \$21.5623<br>0.0269 | \$44.0094<br>0.0549             | \$7.6218<br>0.0095          | \$169.6324          |
| Buried Ca - Metal - Drop              | 45C  | \$42.2429  | \$2.5523<br>0.0604    | \$2.5335<br>0.0600     | \$1.1371<br>0.0269  | \$2.3209<br>0.0549              | \$0.4019<br>0.0095          | \$8.9457            |
| Conduit Systems                       | 4C   | \$57.1021  | \$0.6712<br>0.0118    | \$4.1998<br>0.0735     | \$1.8850<br>0.0330  | \$0.2209<br>0.0039              | \$0.5433<br>0.0095          | \$7.5202            |
| Intrbld Network - Metal               | 52C  | \$10.0084  | \$0.5737<br>0.0573    | \$0.5937<br>0.0593     | \$0.2665<br>0.0266  | \$0.0563<br>0.0056              | \$0.0952<br>0.0095          | \$1.5855            |
| Underground Ca - Metal                | 5C   | \$75.0668  | \$3.7713<br>0.0502    | \$4.4469<br>0.0592     | \$1.9959<br>0.0266  | \$2.0261<br>0.0270              | \$0.7143<br>0.0095          | \$12.9544           |

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Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLWG - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B = AxFtr                        | C = AxBtr                         | D = AxFtr                      | E = AxBtr                                  | F = AxBtr                              | 1 (B + C + D + E + F) |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|-----------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>    |
|                    |            | \$1,193.1004      |                                  |                                   |                                |                                            |                                        | \$244.3934            |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$20.3661             |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLWG - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=Prev Rpt<br>Col I    | C                                 | D = A+C                | E = B+D       |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0790          | \$0.0171               | 0.0361                            | \$0.0029               | \$0.0200      |
| Poles                                 | 1C         | \$27.4704         | \$5.1998               | 0.0232                            | \$0.6373               | \$5.8371      |
| Hand - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$162.0550        | \$35.0800              | 0.0361                            | \$5.8502               | \$40.9302     |
| Aerial Ca - Metal - Drop              | 22C        | \$6.4083          | \$1.3872               | 0.0361                            | \$0.2313               | \$1.6185      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$801.0303        | \$169.6324             | 0.0304                            | \$24.3513              | \$193.9838    |
| Buried Ca - Metal - Drop              | 45C        | \$42.2429         | \$8.9457               | 0.0304                            | \$1.2842               | \$10.2299     |
| Conduit Systems                       | 4C         | \$57.1021         | \$7.5202               | 0.0130                            | \$0.7423               | \$8.2626      |
| Intrbld Network - Metal               | 52C        | \$10.0084         | \$1.5855               | 0.0181                            | \$0.1812               | \$1.7667      |
| Underground Ca - Metal                | 5C         | \$75.0668         | \$12.9544              | 0.0234                            | \$1.7566               | \$14.7109     |
|                                       |            |                   | =====                  | =====                             | =====                  |               |
|                                       |            |                   | \$244.3934             |                                   | \$35.2088              | \$279.6022    |

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### Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.STAGFLWG - 2-Wire Copper Loop - Non Designed

|                              | A          | B- Prev Rpt<br>Col 1 | C                      | D- Acc                            | E- B/D                 |               |
|------------------------------|------------|----------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                      | \$20.3661              |                                   | \$2.9341               | \$23.3002     |

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## Recurring Cost Summary

Florida  
A.13.12.STRTFLMA - 2-Wire Copper Loop - Non Designed

### Volume Sensitive

### Volume Insensitive

Recurring Cost Development Reports

LABOR EXPENSES:

OTHER EXPENSES:

Subscriber Line Testing  
Network Terminating Wire

|                                     | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|-------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|---------------|
| Recurring Cost Development Reports  | \$12.8615              | \$1.8363               | \$14.6978        | \$0.0000               | \$0.0000               | \$0.0000      |
| Subscriber Line Testing             | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$13.2895              | \$1.8363               | \$15.1258        | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                        | X                      | 1.0015           |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                        |                        | \$15.1486        |                        |                        | \$0.0000      |
| Common Cost Factor                  |                        | X                      | 1.0729           |                        | X                      | 1.0729        |
| Monthly Economic Cost               |                        |                        | \$16.2529        |                        |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                        |                        | <b>\$16.2529</b> |                        |                        |               |

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# Investment Development - Volume Sensitive

Florida  
A.13.12.STRIFLMA - 2-Wire Copper Loop - Non Designed

| Description                                       | FRC  | Sub FRC | A         | B      | C = AxB   | D1                             | D2              | D3              | D4                | D5                 | E = CxD1xD2<br>x...xD5 | F                                                | G = F+E             |
|---------------------------------------------------|------|---------|-----------|--------|-----------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |         |           |        |           |                                |                 |                 |                   |                    |                        |                                                  |                     |
|                                                   |      |         |           |        |           |                                |                 |                 |                   |                    |                        |                                                  |                     |
|                                                   |      |         |           |        |           |                                |                 |                 |                   |                    |                        |                                                  |                     |
|                                                   |      |         |           |        |           | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00      | \$0.0063  | 1.0000 | \$0.0063  | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0397               | NA                                               | \$0.0397            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00      | \$0.0269  | 1.0000 | \$0.0269  | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1707               | NA                                               | \$0.1707            |
| Aerial Ca - Metal                                 | 22C  | 00      | \$10.5598 | 1.0000 | \$10.5598 | NA                             | 6.3443          | NA              | NA                | NA                 | \$66.9948              | NA                                               | \$66.9948           |
| Aerial Ca - Metal - Drop                          | 22C  | 01      | \$3.8165  | 1.0000 | \$3.8165  | NA                             | NA              | NA              | NA                | NA                 | \$3.8165               | NA                                               | \$3.8165            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00      | \$7.0841  | 1.0000 | \$7.0841  | NA                             | 6.3443          | NA              | NA                | NA                 | \$44.9440              | NA                                               | \$44.9440           |
| Digital Elec Switch - MDF                         | 377C | 05      | \$7.3442  | 1.0000 | \$7.3442  | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00      | \$40.1632 | 1.0000 | \$40.1632 | NA                             | 6.8489          | NA              | NA                | NA                 | \$275.0743             | NA                                               | \$275.0743          |
| Buried Ca - Metal - Drop                          | 45C  | 01      | \$21.8341 | 1.0000 | \$21.8341 | NA                             | NA              | NA              | NA                | NA                 | \$21.8341              | NA                                               | \$21.8341           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00      | \$26.7936 | 1.0000 | \$26.7936 | NA                             | 6.8489          | NA              | NA                | NA                 | \$183.5073             | NA                                               | \$183.5073          |
| Intrbld Network - Metal                           | 52C  | 00      | \$3.2148  | 1.0000 | \$3.2148  | NA                             | 7.5110          | NA              | NA                | NA                 | \$24.1462              | NA                                               | \$24.1462           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00      | \$0.2404  | 1.0000 | \$0.2404  | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.8056               | NA                                               | \$1.8056            |
| Underground Ca - Metal                            | 5C   | 00      | \$8.4038  | 1.0000 | \$8.4038  | NA                             | 4.4404          | NA              | NA                | NA                 | \$37.3160              | NA                                               | \$37.3160           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00      | \$6.2308  | 1.0000 | \$6.2308  | NA                             | 4.4404          | NA              | NA                | NA                 | \$27.6669              | NA                                               | \$27.6669           |
|                                                   |      |         |           |        |           |                                |                 |                 |                   |                    | =====                  | =====                                            |                     |
|                                                   |      |         |           |        |           |                                |                 |                 |                   |                    | \$697.0459             |                                                  | \$698.0294          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.STRIFLMA - 2-Wire Copper Loop - Non Designed

|                                                | A - Prev Pag<br>Col G |            | B          | C AND          | D                  | E AND              | F                      | G AND          | H                  | I AND             |                       |
|------------------------------------------------|-----------------------|------------|------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| Description                                    | FRC                   | Sub<br>FRC | Investment | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C                   | 00         | \$0.0397   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4                  | 00         | \$0.1707   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C                   | 00         | \$66.9948  | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$11.3565          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C                   | 01         | \$3.8165   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4                  | 00         | \$44.9440  | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$7.6186           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C                  | 05         | \$10.7135  | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C                   | 00         | \$275.0743 | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C                   | 01         | \$21.8341  | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4                  | 00         | \$183.5073 | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C                   | 00         | \$24.1462  | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4                  | 00         | \$1.8056   | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C                    | 00         | \$37.3160  | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$28.3857             |
| Underground Ca - Metal 24-Guage                | 5C4                   | 00         | \$27.6669  | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$21.0458             |
|                                                |                       |            |            |                |                    |                    |                        |                |                    |                   |                       |
|                                                |                       |            | FRC 20C:   | \$0.0518       | FRC 10C:           | \$0.8719           | FRC 1C:                | \$18.9751      | FRC 4C:            | \$49.4314         |                       |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.STRTFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B-AxFtr                  | C-AxFtr                      | D-AxFtr                   | E-AxFtr                                  | F-AxFtr                           | G (B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.2104   | \$0.0137<br>0.0653       | \$0.0125<br>0.0594           | \$0.0056<br>0.0266        | \$0.0117<br>0.0557                       | \$0.0020<br>0.0095                | \$0.0455       |
| Poles                                 | 1C   | \$18.9751  | \$0.8095<br>0.0427       | \$1.2202<br>0.0643           | \$0.5476<br>0.0289        | \$0.8339<br>0.0439                       | \$0.1805<br>0.0095                | \$3.5917       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$111.9388 | \$7.3050<br>0.0653       | \$6.6461<br>0.0594           | \$2.9830<br>0.0266        | \$6.2322<br>0.0557                       | \$1.0651<br>0.0095                | \$24.2314      |
| Aerial Ca - Metal - Drop              | 22C  | \$3.8165   | \$0.2491<br>0.0653       | \$0.2266<br>0.0594           | \$0.1017<br>0.0266        | \$0.2125<br>0.0557                       | \$0.0363<br>0.0095                | \$0.8262       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$458.5815 | \$27.7071<br>0.0604      | \$27.5032<br>0.0600          | \$12.3442<br>0.0269       | \$25.1949<br>0.0549                      | \$4.3634<br>0.0095                | \$97.1128      |
| Buried Ca - Metal - Drop              | 45C  | \$21.8341  | \$1.3192<br>0.0604       | \$1.3095<br>0.0600           | \$0.5877<br>0.0269        | \$1.1996<br>0.0549                       | \$0.2078<br>0.0095                | \$4.6238       |
| Conduit Systems                       | 4C   | \$49.4314  | \$0.5810<br>0.0118       | \$3.6356<br>0.0735           | \$1.6318<br>0.0330        | \$0.1913<br>0.0039                       | \$0.4703<br>0.0095                | \$6.5100       |
| Intrbld Network - Metal               | 52C  | \$25.9517  | \$1.4877<br>0.0573       | \$1.5396<br>0.0593           | \$0.6910<br>0.0266        | \$0.1461<br>0.0056                       | \$0.2469<br>0.0095                | \$4.1113       |
| Underground Ca - Metal                | 5C   | \$64.9829  | \$3.2647<br>0.0502       | \$3.8495<br>0.0592           | \$1.7278<br>0.0266        | \$1.7539<br>0.0270                       | \$0.6183<br>0.0095                | \$11.2142      |

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08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.STRTFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B- AxFtr                         | C- AxFtr                          | D- AxFtr                       | E- AxFtr                                   | F- AxFtr                               | G (B+C+D+E+F)                | <u>Direct Cost</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> |                              |                    |
|                    |            | \$767.3595        |                                  |                                   |                                |                                            |                                        |                              | \$154.3379         |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | Monthly Costs (Totals / 12): | \$12.8615          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.STRFTLMA - 2-Wire Copper Loop - Non Designed

|                                       | A          | B- Prev Rpt<br>Col 1 | C                      | D AXC                             | E B+D                  |               |
|---------------------------------------|------------|----------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719             | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.2104             | \$0.0455               | 0.0361                            | \$0.0076               | \$0.0531      |
| Poles                                 | 1C         | \$18.9751            | \$3.5917               | 0.0232                            | \$0.4402               | \$4.0319      |
| Land - COE                            | 20C        | \$0.0518             | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$111.9388           | \$24.2314              | 0.0361                            | \$4.0410               | \$28.2724     |
| Aerial Ca - Metal - Drop              | 22C        | \$3.8165             | \$0.8262               | 0.0361                            | \$0.1378               | \$0.9639      |
| Digital Elec Switch                   | 377C       | \$10.7135            | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$458.5815           | \$97.1128              | 0.0304                            | \$13.9409              | \$111.0537    |
| Buried Ca - Metal - Drop              | 45C        | \$21.8341            | \$4.6238               | 0.0304                            | \$0.6638               | \$5.2875      |
| Conduit Systems                       | 4C         | \$49.4314            | \$6.5100               | 0.0130                            | \$0.6426               | \$7.1526      |
| Intrbld Network - Metal               | 52C        | \$25.9517            | \$4.1113               | 0.0181                            | \$0.4697               | \$4.5810      |
| Underground Ca - Metal                | 5C         | \$64.9829            | \$11.2142              | 0.0234                            | \$1.5206               | \$12.7348     |
|                                       |            |                      | =====                  | =====                             | =====                  |               |
|                                       |            |                      | \$154.3379             |                                   | \$22.0357              | \$176.3736    |

Source: BSCC 2.4

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.STRTFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B Prev Rpt<br>Col 1    | C                                 | D = A x C              | E = B + D     |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.8615              |                                   | \$1.8363               | \$14.6978     |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.SYHSFLCC - 2-Wire Copper Loop - Non Designed

|                                 | A    | B          | C = AxB    | D1                  | D2                   | D3                             | D4              | D5              | F = (CxD1xD2<br>x...xD5) | F                  | G = F x                |                                                  |                     |
|---------------------------------|------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|--------------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
| Description                     | FRC  | Sub<br>FRC | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                          |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 |      |            |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor        | Hardware<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00         | \$11.1535  | 1.0000              | \$11.1535            | NA                             | 6.3443          | NA              | NA                       | NA                 | \$70.7617              | NA                                               | \$70.7617           |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$9.1738   | 1.0000              | \$9.1738             | NA                             | NA              | NA              | NA                       | NA                 | \$9.1738               | NA                                               | \$9.1738            |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$27.7738  | 1.0000              | \$27.7738            | NA                             | 6.3443          | NA              | NA                       | NA                 | \$176.2063             | NA                                               | \$176.2063          |
| Digital Elec Switch - MDF       | 377C | 05         | \$7.3442   | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                       | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00         | \$55.9016  | 1.0000              | \$55.9016            | NA                             | 6.8489          | NA              | NA                       | NA                 | \$382.8653             | NA                                               | \$382.8653          |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$69.4593  | 1.0000              | \$69.4593            | NA                             | NA              | NA              | NA                       | NA                 | \$69.4593              | NA                                               | \$69.4593           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$163.4531 | 1.0000              | \$163.4531           | NA                             | 6.8489          | NA              | NA                       | NA                 | \$1,119.4753           | NA                                               | \$1,119.4753        |
| Underground Ca - Metal          | 5C   | 00         | \$0.3747   | 1.0000              | \$0.3747             | NA                             | 4.4404          | NA              | NA                       | NA                 | \$1.6640               | NA                                               | \$1.6640            |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$1.3291   | 1.0000              | \$1.3291             | NA                             | 4.4404          | NA              | NA                       | NA                 | \$5.9015               | NA                                               | \$5.9015            |
|                                 |      |            |            |                     |                      |                                |                 |                 |                          |                    | =====                  | =====                                            |                     |
|                                 |      |            |            |                     |                      |                                |                 |                 |                          |                    | \$1,845.2372           |                                                  | \$1,846.2206        |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

A.13.12.SYHSFLCC - 2-Wire Copper Loop - Non Designed

| Description                     | FRC  | Sub FRC | A - Prev Pag<br>Col G | B              | C A&E              | D                  | E A&D                  | F              | G A&E              | H                 | I A&H                 |
|---------------------------------|------|---------|-----------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                 |      |         | Investment            | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal               | 22C  | 00      | \$70.7617             | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$11.9950          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$9.1738              | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$176.2063            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$29.8693          | NA                | \$0.0000              |
| Digital Elec Switch - MDF       | 377C | 05      | \$10.7135             | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal               | 45C  | 00      | \$382.8653            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$69.4593             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$1,119.4753          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal          | 5C   | 00      | \$1.6640              | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$1.2657              |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$5.9015              | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$4.4892              |
|                                 |      |         |                       |                |                    |                    |                        |                |                    |                   |                       |
|                                 |      |         | FRC 20C:              |                | \$0.0518           | FRC 10C:           | \$0.8719               | FRC 1C:        | \$41.8643          | FRC 4C:           | \$5.7549              |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.SYHSFLCC - 2-Wire Copper Loop - Non Designed

| Description                  | FRC  | A                   | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | G=(B+C+D+E+F)     |
|------------------------------|------|---------------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                              |      | Investment          | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| Buildings - COE              | 10C  | \$0.8719            | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977          |
| Poles                        | 1C   | \$41.8643           | \$1.7860<br>0.0427       | \$2.6920<br>0.0643           | \$1.2082<br>0.0289        | \$1.8398<br>0.0439                       | \$0.3983<br>0.0095                | \$7.9243          |
| Land - COE                   | 20C  | \$0.0518            | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082          |
| Aerial Ca - Metal            | 22C  | \$246.9680          | \$16.1169<br>0.0653      | \$14.6631<br>0.0594          | \$6.5812<br>0.0266        | \$13.7499<br>0.0557                      | \$2.3499<br>0.0095                | \$53.4611         |
| Aerial Ca - Metal - Drop     | 22C  | \$9.1738            | \$0.5987<br>0.0653       | \$0.5447<br>0.0594           | \$0.2445<br>0.0266        | \$0.5108<br>0.0557                       | \$0.0873<br>0.0095                | \$1.9859          |
| Digital Elec Switch          | 377C | \$10.7135           | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652          |
| Buried Ca - Metal            | 45C  | \$1,502.3406        | \$90.7702<br>0.0604      | \$90.1020<br>0.0600          | \$40.4403<br>0.0269       | \$82.5401<br>0.0549                      | \$14.2948<br>0.0095               | \$318.1474        |
| Buried Ca - Metal - Drop     | 45C  | \$69.4593           | \$4.1967<br>0.0604       | \$4.1658<br>0.0600           | \$1.8697<br>0.0269        | \$3.8162<br>0.0549                       | \$0.6609<br>0.0095                | \$14.7092         |
| Conduit Systems              | 4C   | \$5.7549            | \$0.0676<br>0.0118       | \$0.4233<br>0.0735           | \$0.1900<br>0.0330        | \$0.0223<br>0.0039                       | \$0.0548<br>0.0095                | \$0.7579          |
| Underground Ca - Metal       | 5C   | \$7.5654            | \$0.3801<br>0.0502       | \$0.4482<br>0.0592           | \$0.2012<br>0.0266        | \$0.2042<br>0.0270                       | \$0.0720<br>0.0095                | \$1.3056          |
|                              |      | <u>\$1,894.7635</u> |                          |                              |                           |                                          |                                   | <u>\$400.3625</u> |
| Monthly Costs (Totals / 12): |      |                     |                          |                              |                           |                                          |                                   | \$33.3635         |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.SYHSFLCC - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B Prev Rpt<br>Col 1 | C                        | D Avg          | E B/D      |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE              | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Poles                        | 1C         | \$41.8643         |   | \$7.9243            | 0.0232                   | \$0.9713       | \$8.8956   |
| Land - COE                   | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal            | 22C        | \$246.9680        |   | \$53.4611           | 0.0361                   | \$8.9155       | \$62.3767  |
| Aerial Ca - Metal - Drop     | 22C        | \$9.1738          |   | \$1.9859            | 0.0361                   | \$0.3312       | \$2.3170   |
| Digital Elec Switch          | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal            | 45C        | \$1,502.3406      |   | \$318.1474          | 0.0304                   | \$45.6712      | \$363.8186 |
| Buried Ca - Metal - Drop     | 45C        | \$69.4593         |   | \$14.7092           | 0.0304                   | \$2.1116       | \$16.8208  |
| Conduit Systems              | 4C         | \$5.7549          |   | \$0.7579            | 0.0130                   | \$0.0748       | \$0.8327   |
| Underground Ca - Metal       | 5C         | \$7.5654          |   | \$1.3056            | 0.0234                   | \$0.1770       | \$1.4826   |
|                              |            |                   |   | =====               |                          | =====          | =====      |
|                              |            |                   |   | \$400.3625          |                          | \$58.4241      | \$458.7866 |
| Monthly Costs (Totals / 12): |            |                   |   | \$33.3635           |                          | \$4.8687       | \$38.2322  |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.TRENFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                    |                  | <u>Volume Insensitive</u> |                    |               |
|-------------------------------------|-------------------------|--------------------|------------------|---------------------------|--------------------|---------------|
|                                     | <u>Direct Cost</u>      | <u>Shared Cost</u> | <u>TELRIC</u>    | <u>Direct Cost</u>        | <u>Shared Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$15.0070               | \$2.1633           | \$17.1703        | \$0.0000                  | \$0.0000           | \$0.0000      |
| LABOR EXPENSES:                     |                         |                    |                  |                           |                    |               |
| OTHER EXPENSES:                     |                         |                    |                  |                           |                    |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000           | \$0.2642         | \$0.0000                  | \$0.0000           | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000           | \$0.1638         | \$0.0000                  | \$0.0000           | \$0.0000      |
|                                     |                         |                    |                  |                           |                    |               |
| Total Monthly Cost                  | \$15.4350               | \$2.1633           | \$17.5983        | \$0.0000                  | \$0.0000           | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                  | 1.0015           |                           | X                  | 1.0015        |
|                                     |                         |                    |                  |                           |                    |               |
| Cost (Including Gross Rec Ftr)      |                         |                    | \$17.6248        |                           |                    | \$0.0000      |
| Common Cost Factor                  |                         | X                  | 1.0729           |                           | X                  | 1.0729        |
|                                     |                         |                    |                  |                           |                    |               |
| Monthly Economic Cost               |                         |                    | \$18.9096        |                           |                    | \$0.0000      |
|                                     |                         |                    |                  |                           |                    |               |
| <b>Total Monthly Economic Cost:</b> |                         |                    | <b>\$18.9096</b> |                           |                    |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.TRENFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | E = (C(D1+D2+D3+D4+D5)) | F                                       | G = F+E          |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|-------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment     | Supporting Equipment &/or Power Loading | Total Investment |
|                                                | FRC  | Sub FRC |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                         |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0080  | 1.0000           | \$0.0080          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0505                | NA                                      | \$0.0505         |
| Aerial Ca - Metal                              | 22C  | 00      | \$1.6643  | 1.0000           | \$1.6643          | NA                             | 6.3443       | NA           | NA             | NA              | \$10.5591               | NA                                      | \$10.5591        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$3.7247  | 1.0000           | \$3.7247          | NA                             | NA           | NA           | NA             | NA              | \$3.7247                | NA                                      | \$3.7247         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$7.5598  | 1.0000           | \$7.5598          | NA                             | 6.3443       | NA           | NA             | NA              | \$47.9620               | NA                                      | \$47.9620        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300                | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$18.9695 | 1.0000           | \$18.9695         | NA                             | 6.8489       | NA           | NA             | NA              | \$129.9204              | NA                                      | \$129.9204       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$52.6521 | 1.0000           | \$52.6521         | NA                             | NA           | NA           | NA             | NA              | \$52.6521               | NA                                      | \$52.6521        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$84.3584 | 1.0000           | \$84.3584         | NA                             | 6.8489       | NA           | NA             | NA              | \$577.7631              | NA                                      | \$577.7631       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.4617  | 1.0000           | \$0.4617          | NA                             | 7.5110       | NA           | NA             | NA              | \$3.4676                | NA                                      | \$3.4676         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0351  | 1.0000           | \$0.0351          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.2637                | NA                                      | \$0.2637         |
| Underground Ca - Metal                         | 5C   | 00      | \$0.1190  | 1.0000           | \$0.1190          | NA                             | 4.4404       | NA           | NA             | NA              | \$0.5285                | NA                                      | \$0.5285         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$0.7430  | 1.0000           | \$0.7430          | NA                             | 4.4404       | NA           | NA             | NA              | \$3.2994                | NA                                      | \$3.2994         |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | =====                   | =====                                   |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$839.9212              |                                         | \$840.9046       |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.TRENFLMA - 2-Wire Copper Loop - Non Designed

|                                                |      |            | A- Prev Pag<br>Col G | B              | C AND              | D                  | E AND                  | F              | G AND              | H                 | I AND                 |          |
|------------------------------------------------|------|------------|----------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|----------|
| Description                                    | FRC  | Sub<br>FRC | Investment           | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |          |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00         | \$0.0505             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Aerial Ca - Metal                              | 22C  | 00         | \$10.5591            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$1.7899           | NA                | \$0.0000              |          |
| Aerial Ca - Metal - Drop                       | 22C  | 01         | \$3.7247             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00         | \$47.9620            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$8.1302           | NA                | \$0.0000              |          |
| Digital Elec Switch - MDF                      | 377C | 05         | \$10.7135            | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Buried Ca - Metal                              | 45C  | 00         | \$129.9204           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Buried Ca - Metal - Drop                       | 45C  | 01         | \$52.6521            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00         | \$577.7631           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Intrbld Network - Metal                        | 52C  | 00         | \$3.4676             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00         | \$0.2637             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |          |
| Underground Ca - Metal                         | 5C   | 00         | \$0.5285             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.4021              |          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00         | \$3.2994             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$2.5098              |          |
|                                                |      |            |                      |                | FRC 20C:           | \$0.0518           | FRC 10C:               | \$0.8719       | FRC 1C:            | \$9.9201          | FRC 4C:               | \$2.9118 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.TRENFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | G=(B+C+D+<br>E+F)      |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                                       |            |                   |                                      |                                           |                                        |                                                        |                                                |                        |
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0505          | \$0.0033<br>0.0653                   | \$0.0030<br>0.0594                        | \$0.0013<br>0.0266                     | \$0.0028<br>0.0557                                     | \$0.0005<br>0.0095                             | \$0.0109               |
| Poles                                 | 1C         | \$9.9201          | \$0.4232<br>0.0427                   | \$0.6379<br>0.0643                        | \$0.2863<br>0.0289                     | \$0.4359<br>0.0439                                     | \$0.0944<br>0.0095                             | \$1.8777               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$58.5211         | \$3.8190<br>0.0653                   | \$3.4746<br>0.0594                        | \$1.5595<br>0.0266                     | \$3.2582<br>0.0557                                     | \$0.5568<br>0.0095                             | \$12.6681              |
| Aerial Ca - Metal - Drop              | 22C        | \$3.7247          | \$0.2431<br>0.0653                   | \$0.2211<br>0.0594                        | \$0.0993<br>0.0266                     | \$0.2074<br>0.0557                                     | \$0.0354<br>0.0095                             | \$0.8063               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$707.6835        | \$42.7577<br>0.0604                  | \$42.4429<br>0.0600                       | \$19.0496<br>0.0269                    | \$38.8808<br>0.0549                                    | \$6.7336<br>0.0095                             | \$149.8646             |
| Buried Ca - Metal - Drop              | 45C        | \$52.6521         | \$3.1812<br>0.0604                   | \$3.1578<br>0.0600                        | \$1.4173<br>0.0269                     | \$2.8928<br>0.0549                                     | \$0.5010<br>0.0095                             | \$11.1500              |
| Conduit Systems                       | 4C         | \$2.9118          | \$0.0342<br>0.0118                   | \$0.2142<br>0.0735                        | \$0.0961<br>0.0330                     | \$0.0113<br>0.0039                                     | \$0.0277<br>0.0095                             | \$0.3835               |
| Intrbld Network - Metal               | 52C        | \$3.7313          | \$0.2139<br>0.0573                   | \$0.2214<br>0.0593                        | \$0.0994<br>0.0266                     | \$0.0210<br>0.0056                                     | \$0.0355<br>0.0095                             | \$0.5911               |
| Underground Ca - Metal                | 5C         | \$3.8279          | \$0.1923<br>0.0502                   | \$0.2268<br>0.0592                        | \$0.1018<br>0.0266                     | \$0.1033<br>0.0270                                     | \$0.0364<br>0.0095                             | \$0.6606               |

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Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.TRENFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B - AxFtr</u>                 | <u>C - AxFtr</u>                  | <u>D - AxFtr</u>               | <u>E - AxFtr</u>                           | <u>F - AxFtr</u>                       | <u>G (B + C + D + E + F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>           |
|                    |            | \$854.6603        |                                  |                                   |                                |                                            |                                        | \$180.0838                   |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$15.0070                    |

REVISED

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.TRENFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D AXG          | E-B/D      |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0505          |   | \$0.0109            | 0.0361                   | \$0.0018       | \$0.0128   |
| Poles                                 | 1C         | \$9.9201          |   | \$1.8777            | 0.0232                   | \$0.2301       | \$2.1079   |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C        | \$58.5211         |   | \$12.6681           | 0.0361                   | \$2.1126       | \$14.7807  |
| Aerial Ca - Metal - Drop              | 22C        | \$3.7247          |   | \$0.8063            | 0.0361                   | \$0.1345       | \$0.9408   |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C        | \$707.6835        |   | \$149.8646          | 0.0304                   | \$21.5136      | \$171.3782 |
| Buried Ca - Metal - Drop              | 45C        | \$52.6521         |   | \$11.1500           | 0.0304                   | \$1.6006       | \$12.7506  |
| Conduit Systems                       | 4C         | \$2.9118          |   | \$0.3835            | 0.0130                   | \$0.0379       | \$0.4213   |
| Intrbld Network - Metal               | 52C        | \$3.7313          |   | \$0.5911            | 0.0181                   | \$0.0675       | \$0.6587   |
| Underground Ca - Metal                | 5C         | \$3.8279          |   | \$0.6606            | 0.0234                   | \$0.0896       | \$0.7502   |
|                                       |            |                   |   | =====               |                          | =====          | =====      |
|                                       |            |                   |   | \$180.0838          |                          | \$25.9598      | \$206.0436 |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.TRENFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B= Prev Rpt<br>Col 1   | C                                 | D= AxC                 | E = B/D       |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.0070              |                                   | \$2.1633               | \$17.1703     |

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Investment Development - Volume Sensitive

Florida  
A.13.12.TTVLFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C - AxB           | D1                             | D2           | D3           | D4             | D5              | E CxD1xD2<br>AxD5   | F                                       | G FxG            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0016  | 1.0000           | \$0.0016          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0101            | NA                                      | \$0.0101         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0093  | 1.0000           | \$0.0093          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0591            | NA                                      | \$0.0591         |
| Aerial Ca - Metal                              | 22C  | 00      | \$14.1664 | 1.0000           | \$14.1664         | NA                             | 6.3443       | NA           | NA             | NA              | \$89.8767           | NA                                      | \$89.8767        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$8.6112  | 1.0000           | \$8.6112          | NA                             | NA           | NA           | NA             | NA              | \$8.6112            | NA                                      | \$8.6112         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$13.8745 | 1.0000           | \$13.8745         | NA                             | 6.3443       | NA           | NA             | NA              | \$88.0243           | NA                                      | \$88.0243        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$36.9419 | 1.0000           | \$36.9419         | NA                             | 6.8489       | NA           | NA             | NA              | \$253.0114          | NA                                      | \$253.0114       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$32.0610 | 1.0000           | \$32.0610         | NA                             | NA           | NA           | NA             | NA              | \$32.0610           | NA                                      | \$32.0610        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$35.9620 | 1.0000           | \$35.9620         | NA                             | 6.8489       | NA           | NA             | NA              | \$246.3003          | NA                                      | \$246.3003       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.0229  | 1.0000           | \$1.0229          | NA                             | 7.5110       | NA           | NA             | NA              | \$7.6833            | NA                                      | \$7.6833         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0728  | 1.0000           | \$0.0728          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.5466            | NA                                      | \$0.5466         |
| Underground Ca - Metal                         | 5C   | 00      | \$5.8534  | 1.0000           | \$5.8534          | NA                             | 4.4404       | NA           | NA             | NA              | \$25.9915           | NA                                      | \$25.9915        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$6.0460  | 1.0000           | \$6.0460          | NA                             | 4.4404       | NA           | NA             | NA              | \$26.8467           | NA                                      | \$26.8467        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$788.7522          |                                         | \$789.7357       |

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08/15/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.TTVLFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A - Prev Pag<br>Col G | B           | C - AXF         | D               | E - AXD             | F           | G - AXF         | H              | I - AXH            |
|------------------------------------------------|------|---------|-----------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment            | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0101              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0591              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$89.8767             | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$15.2353       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$8.6112              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$88.0243             | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$14.9213       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135             | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$253.0114            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$32.0610             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$246.3003            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Strbld Network - Metal                         | 52C  | 00      | \$7.6833              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Strbld Network - Metal 24-Guage                | 52C4 | 00      | \$0.5466              | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$25.9915             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$19.7713          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$26.8467             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$20.4218          |
|                                                |      |         |                       |             | =====           |                 | =====               |             | =====           |                | =====              |
|                                                |      |         |                       | FRC 20C:    | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$30.1565       | FRC 4C:        | \$40.1932          |

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001684

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.TTVLFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B - AxFtr                | C - AxFtr                    | D - AxFtr                 | E - AxFtr                                | F - AxFtr                         | G (B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0692   | \$0.0045<br>0.0653       | \$0.0041<br>0.0594           | \$0.0018<br>0.0266        | \$0.0039<br>0.0557                       | \$0.0007<br>0.0095                | \$0.0150       |
| Poles                                 | 1C   | \$30.1565  | \$1.2865<br>0.0427       | \$1.9392<br>0.0643           | \$0.8703<br>0.0289        | \$1.3253<br>0.0439                       | \$0.2869<br>0.0095                | \$5.7082       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$177.9009 | \$11.6097<br>0.0653      | \$10.5624<br>0.0594          | \$4.7407<br>0.0266        | \$9.9046<br>0.0557                       | \$1.6927<br>0.0095                | \$38.5102      |
| Aerial Ca - Metal - Drop              | 22C  | \$8.6112   | \$0.5620<br>0.0653       | \$0.5113<br>0.0594           | \$0.2295<br>0.0266        | \$0.4794<br>0.0557                       | \$0.0819<br>0.0095                | \$1.8641       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$499.3118 | \$30.1680<br>0.0604      | \$29.9459<br>0.0600          | \$13.4406<br>0.0269       | \$27.4327<br>0.0549                      | \$4.7510<br>0.0095                | \$105.7382     |
| Buried Ca - Metal - Drop              | 45C  | \$32.0610  | \$1.9371<br>0.0604       | \$1.9228<br>0.0600           | \$0.8630<br>0.0269        | \$1.7615<br>0.0549                       | \$0.3051<br>0.0095                | \$6.7895       |
| Conduit Systems                       | 4C   | \$40.1932  | \$0.4724<br>0.0118       | \$2.9562<br>0.0735           | \$1.3268<br>0.0330        | \$0.1555<br>0.0039                       | \$0.3824<br>0.0095                | \$5.2934       |
| Intrbld Network - Metal               | 52C  | \$8.2298   | \$0.4718<br>0.0573       | \$0.4882<br>0.0593           | \$0.2191<br>0.0266        | \$0.0463<br>0.0056                       | \$0.0783<br>0.0095                | \$1.3038       |
| Underground Ca - Metal                | 5C   | \$52.8382  | \$2.6545<br>0.0502       | \$3.1301<br>0.0592           | \$1.4049<br>0.0266        | \$1.4261<br>0.0270                       | \$0.5028<br>0.0095                | \$9.1183       |

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Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.TTVLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | G (B+C+D+F+I)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$861.0090        |                                  |                                   |                                |                                            |                                        | \$176.4116         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$14.7010          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.TTVLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D-ACC          | E = B+D    |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0692          |   | \$0.0150            | 0.0361                   | \$0.0025       | \$0.0175   |
| Poles                                 | 1C         | \$30.1565         |   | \$5.7082            | 0.0232                   | \$0.6996       | \$6.4079   |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C        | \$177.9009        |   | \$38.5102           | 0.0361                   | \$6.4222       | \$44.9324  |
| Aerial Ca - Metal - Drop              | 22C        | \$8.6112          |   | \$1.8641            | 0.0361                   | \$0.3109       | \$2.1749   |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C        | \$499.3118        |   | \$105.7382          | 0.0304                   | \$15.1791      | \$120.9173 |
| Buried Ca - Metal - Drop              | 45C        | \$32.0610         |   | \$6.7895            | 0.0304                   | \$0.9747       | \$7.7642   |
| Conduit Systems                       | 4C         | \$40.1932         |   | \$5.2934            | 0.0130                   | \$0.5225       | \$5.8159   |
| Intrbld Network - Metal               | 52C        | \$8.2298          |   | \$1.3038            | 0.0181                   | \$0.1490       | \$1.4527   |
| Underground Ca - Metal                | 5C         | \$52.8382         |   | \$9.1183            | 0.0234                   | \$1.2364       | \$10.3548  |
|                                       |            |                   |   | =====               |                          | =====          | =====      |
|                                       |            |                   |   | \$176.4116          |                          | \$25.6684      | \$202.0801 |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.TTVLFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1    | C                                 | D= AxC                 | E= B+D        |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.7010              |                                   | \$2.1390               | \$16.8400     |

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## Recurring Cost Summary

Florida  
A.13.12.VERNFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$17.0449               | \$2.4838               | \$19.5287        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$17.4729               | \$2.4838               | \$19.9568        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$19.9867        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$21.4438        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$21.4438</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.VERNFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |         | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | F = C x (D1+D2+D3+D4+D5) | G = F x 1.1                             | H = F x 1.1      |
|---------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|--------------------------|-----------------------------------------|------------------|
|                                 |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment      | Supporting Equipment &/or Power Loading | Total Investment |
|                                 | FRC  | Sub FRC |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                          |                                         |                  |
| Aerial Ca - Metal               | 22C  | 00      | \$2.0439  | 1.0000           | \$2.0439          | NA                             | 6.3443       | NA           | NA             | NA              | \$12.9672                | NA                                      | \$12.9672        |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$7.9982  | 1.0000           | \$7.9982          | NA                             | NA           | NA           | NA             | NA              | \$7.9982                 | NA                                      | \$7.9982         |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$17.6190 | 1.0000           | \$17.6190         | NA                             | 6.3443       | NA           | NA             | NA              | \$111.7807               | NA                                      | \$111.7807       |
| Digital Elec Switch - MDF       | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300                 | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal               | 45C  | 00      | \$11.7169 | 1.0000           | \$11.7169         | NA                             | 6.8489       | NA           | NA             | NA              | \$80.2482                | NA                                      | \$80.2482        |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$54.4092 | 1.0000           | \$54.4092         | NA                             | NA           | NA           | NA             | NA              | \$54.4092                | NA                                      | \$54.4092        |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$96.9320 | 1.0000           | \$96.9320         | NA                             | 6.8489       | NA           | NA             | NA              | \$663.8786               | NA                                      | \$663.8786       |
| Underground Ca - Metal          | 5C   | 00      | \$0.0328  | 1.0000           | \$0.0328          | NA                             | 4.4404       | NA           | NA             | NA              | \$0.1458                 | NA                                      | \$0.1458         |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$0.4833  | 1.0000           | \$0.4833          | NA                             | 4.4404       | NA           | NA             | NA              | \$2.1461                 | NA                                      | \$2.1461         |
|                                 |      |         |           |                  |                   |                                |              |              |                |                 | =====                    | =====                                   |                  |
|                                 |      |         |           |                  |                   |                                |              |              |                |                 | \$943.3038               |                                         | \$944.2873       |

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001630

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.VERNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>              |            |                | A-Prev Pag<br>Col G | B                  | C A&E                  | D                      | E A&D                      | F                  | G A&I                  | H                     | I A&H                     |
|---------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                 | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal               | 22C        | 00             | \$12.9672           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$2.1981               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop        | 22C        | 01             | \$7.9982            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage      | 22C4       | 00             | \$111.7807          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$18.9483              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF       | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal               | 45C        | 00             | \$80.2482           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop        | 45C        | 01             | \$54.4092           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage      | 45C4       | 00             | \$663.8786          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal          | 5C         | 00             | \$0.1458            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.1109                  |
| Underground Ca - Metal 24-Guage | 5C4        | 00             | \$2.1461            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$1.6325                  |
|                                 |            |                |                     | <b>FRC 20C:</b>    | <u>\$0.0518</u>        | <b>FRC 10C:</b>        | <u>\$0.8719</u>            | <b>FRC 1C:</b>     | <u>\$21.1464</u>       | <b>FRC 4C:</b>        | <u>\$1.7434</u>           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.VERNFLMA - 2-Wire Copper Loop - Non Designed

| Description                  | FRC  | A          | B=AxFr                | C= AxFtr               | D= AxFtr            | E= AxFtr                        | F= AxFtr                    | Direct Cost |
|------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                              |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE              | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Poles                        | 1C   | \$21.1464  | \$0.9021<br>0.0427    | \$1.3598<br>0.0643     | \$0.6103<br>0.0289  | \$0.9293<br>0.0439              | \$0.2012<br>0.0095          | \$4.0027    |
| Land - COE                   | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal            | 22C  | \$124.7479 | \$8.1409<br>0.0653    | \$7.4066<br>0.0594     | \$3.3243<br>0.0266  | \$6.9453<br>0.0557              | \$1.1870<br>0.0095          | \$27.0042   |
| Aerial Ca - Metal - Drop     | 22C  | \$7.9982   | \$0.5220<br>0.0653    | \$0.4749<br>0.0594     | \$0.2131<br>0.0266  | \$0.4453<br>0.0557              | \$0.0761<br>0.0095          | \$1.7314    |
| Digital Elec Switch          | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal            | 45C  | \$744.1267 | \$44.9595<br>0.0604   | \$44.6286<br>0.0600    | \$20.0306<br>0.0269 | \$40.8831<br>0.0549             | \$7.0804<br>0.0095          | \$157.5821  |
| Buried Ca - Metal - Drop     | 45C  | \$54.4092  | \$3.2874<br>0.0604    | \$3.2632<br>0.0600     | \$1.4646<br>0.0269  | \$2.9893<br>0.0549              | \$0.5177<br>0.0095          | \$11.5221   |
| Conduit Systems              | 4C   | \$1.7434   | \$0.0205<br>0.0118    | \$0.1282<br>0.0735     | \$0.0575<br>0.0330  | \$0.0067<br>0.0039              | \$0.0166<br>0.0095          | \$0.2296    |
| Underground Ca - Metal       | 5C   | \$2.2918   | \$0.1151<br>0.0502    | \$0.1358<br>0.0592     | \$0.0609<br>0.0266  | \$0.0619<br>0.0270              | \$0.0218<br>0.0095          | \$0.3955    |
|                              |      | \$968.1007 |                       |                        |                     |                                 |                             | \$204.5386  |
| Monthly Costs (Totals / 12): |      |            |                       |                        |                     |                                 |                             | \$17.0449   |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.VERNFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D-AxC          | E-BUD      |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE              | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Poles                        | 1C         | \$21.1464         |   | \$4.0027            | 0.0232                   | \$0.4906       | \$4.4933   |
| Land - COE                   | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal            | 22C        | \$124.7479        |   | \$27.0042           | 0.0361                   | \$4.5034       | \$31.5076  |
| Aerial Ca - Metal - Drop     | 22C        | \$7.9982          |   | \$1.7314            | 0.0361                   | \$0.2887       | \$2.0201   |
| Digital Elec Switch          | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal            | 45C        | \$744.1267        |   | \$157.5821          | 0.0304                   | \$22.6215      | \$180.2036 |
| Buried Ca - Metal - Drop     | 45C        | \$54.4092         |   | \$11.5221           | 0.0304                   | \$1.6540       | \$13.1761  |
| Conduit Systems              | 4C         | \$1.7434          |   | \$0.2296            | 0.0130                   | \$0.0227       | \$0.2523   |
| Underground Ca - Metal       | 5C         | \$2.2918          |   | \$0.3955            | 0.0234                   | \$0.0536       | \$0.4491   |
|                              |            |                   |   | =====               |                          | =====          | =====      |
|                              |            |                   |   | \$204.5386          |                          | \$29.8061      | \$234.3447 |
| Monthly Costs (Totals / 12): |            |                   |   | \$17.0449           |                          | \$2.4838       | \$19.5287  |

REVISSED

001693

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.VRBHFLBE - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$11.4790               | \$1.6239               | \$13.1029        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$11.9071               | \$1.6239               | \$13.5310        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$13.5513        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$14.5392        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$14.5392</b> |                           |                        |               |

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001694

08/15/2001

Investment Development - Volume Sensitive

Florida  
A.13.12.VRBHFLBE - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C = A x B         | D1                             | D2           | D3           | D4             | D5              | E = C x (D1 x D2 x ... x D5) | F                                       | G = E x F        |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment          | Supporting Equipment &/or Power Loading | Total Investment |
|                                                | FRC  | Sub FRC |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                              |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0016  | 1.0000           | \$0.0016          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0100                     | NA                                      | \$0.0100         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0244  | 1.0000           | \$0.0244          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1549                     | NA                                      | \$0.1549         |
| Aerial Ca - Metal                              | 22C  | 00      | \$3.8928  | 1.0000           | \$3.8928          | NA                             | 6.3443       | NA           | NA             | NA              | \$24.6972                    | NA                                      | \$24.6972        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.9636  | 1.0000           | \$1.9636          | NA                             | NA           | NA           | NA             | NA              | \$1.9636                     | NA                                      | \$1.9636         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$4.2596  | 1.0000           | \$4.2596          | NA                             | 6.3443       | NA           | NA             | NA              | \$27.0242                    | NA                                      | \$27.0242        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300                     | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$33.1009 | 1.0000           | \$33.1009         | NA                             | 6.8489       | NA           | NA             | NA              | \$226.7054                   | NA                                      | \$226.7054       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$24.0455 | 1.0000           | \$24.0455         | NA                             | NA           | NA           | NA             | NA              | \$24.0455                    | NA                                      | \$24.0455        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$35.7156 | 1.0000           | \$35.7156         | NA                             | 6.8489       | NA           | NA             | NA              | \$244.6131                   | NA                                      | \$244.6131       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.2008  | 1.0000           | \$2.2008          | NA                             | 7.5110       | NA           | NA             | NA              | \$16.5304                    | NA                                      | \$16.5304        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1887  | 1.0000           | \$0.1887          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.4170                     | NA                                      | \$1.4170         |
| Underground Ca - Metal                         | 5C   | 00      | \$5.1424  | 1.0000           | \$5.1424          | NA                             | 4.4404       | NA           | NA             | NA              | \$22.8343                    | NA                                      | \$22.8343        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$6.9253  | 1.0000           | \$6.9253          | NA                             | 4.4404       | NA           | NA             | NA              | \$30.7508                    | NA                                      | \$30.7508        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | =====                        | =====                                   |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$630.4766                   |                                         | \$631.4600       |

REVISION  
001695

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.VRBHFLBE - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A-Prev Pag<br>Col G | B           | C - A x E       | D               | E - A x D           | F           | G - A x F       | H              | I - A x H          |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0100            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1549            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$24.6972           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.1865        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.9636            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$27.0242           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$4.5809        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$226.7054          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$24.0455           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$244.6131          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$16.5304           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.4170            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$22.8343           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$17.3697          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$30.7508           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$23.3917          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        |                     | \$0.8719    | FRC 1C:         |                | \$8.7674           |
|                                                |      |         |                     |             |                 |                 |                     |             | FRC 4C:         |                | \$40.7614          |

001696

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.VRBHFLBE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B= AxFtr</u>                      | <u>C= AxFtr</u>                           | <u>D= AxFtr</u>                        | <u>E= AxFtr</u>                                        | <u>F= AxFtr</u>                                | <u>G= (B+C+D+E+F)</u>  |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1649          | \$0.0108<br>0.0653                   | \$0.0098<br>0.0594                        | \$0.0044<br>0.0266                     | \$0.0092<br>0.0557                                     | \$0.0016<br>0.0095                             | \$0.0357               |
| Poles                                 | 1C         | \$8.7674          | \$0.3740<br>0.0427                   | \$0.5638<br>0.0643                        | \$0.2530<br>0.0289                     | \$0.3853<br>0.0439                                     | \$0.0834<br>0.0095                             | \$1.6596               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$51.7214         | \$3.3753<br>0.0653                   | \$3.0708<br>0.0594                        | \$1.3783<br>0.0266                     | \$2.8796<br>0.0557                                     | \$0.4921<br>0.0095                             | \$11.1961              |
| Aerial Ca - Metal - Drop              | 22C        | \$1.9636          | \$0.1281<br>0.0653                   | \$0.1166<br>0.0594                        | \$0.0523<br>0.0266                     | \$0.1093<br>0.0557                                     | \$0.0187<br>0.0095                             | \$0.4251               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$471.3185        | \$28.4767<br>0.0604                  | \$28.2671<br>0.0600                       | \$12.6871<br>0.0269                    | \$25.8947<br>0.0549                                    | \$4.4846<br>0.0095                             | \$99.8101              |
| Buried Ca - Metal - Drop              | 45C        | \$24.0455         | \$1.4528<br>0.0604                   | \$1.4421<br>0.0600                        | \$0.6473<br>0.0269                     | \$1.3211<br>0.0549                                     | \$0.2288<br>0.0095                             | \$5.0921               |
| Conduit Systems                       | 4C         | \$40.7614         | \$0.4791<br>0.0118                   | \$2.9980<br>0.0735                        | \$1.3456<br>0.0330                     | \$0.1577<br>0.0039                                     | \$0.3878<br>0.0095                             | \$5.3682               |
| Intrbld Network - Metal               | 52C        | \$17.9475         | \$1.0289<br>0.0573                   | \$1.0647<br>0.0593                        | \$0.4779<br>0.0266                     | \$0.1010<br>0.0056                                     | \$0.1708<br>0.0095                             | \$2.8433               |
| Underground Ca - Metal                | 5C         | \$53.5852         | \$2.6921<br>0.0502                   | \$3.1743<br>0.0592                        | \$1.4247<br>0.0266                     | \$1.4463<br>0.0270                                     | \$0.5099<br>0.0095                             | \$9.2473               |

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001697



08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.VRBHFLBE - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B= AxFtr                         | C = AxFtr                         | D = AxFtr                      | E= AxFtr                                   | F = AxFtr                              | G (B + C + D + E + F) |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|-----------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>    |
|                    |            | \$681.9125        |                                  |                                   |                                |                                            |                                        | \$137.7483            |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$11.4790             |

REVISED

001698

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.VRBHFLBE - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | Investment | A | B-Prev Rpt<br>Col 1 | C                        | D-Add          | E-B/D      |
|---------------------------------------|------|------------|---|---------------------|--------------------------|----------------|------------|
|                                       |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1649   |   | \$0.0357            | 0.0361                   | \$0.0060       | \$0.0417   |
| Poles                                 | 1C   | \$8.7674   |   | \$1.6596            | 0.0232                   | \$0.2034       | \$1.8630   |
| Land - COE                            | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$51.7214  |   | \$11.1961           | 0.0361                   | \$1.8671       | \$13.0633  |
| Aerial Ca - Metal - Drop              | 22C  | \$1.9636   |   | \$0.4251            | 0.0361                   | \$0.0709       | \$0.4960   |
| Digital Elec Switch                   | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$471.3185 |   | \$99.8101           | 0.0304                   | \$14.3281      | \$114.1382 |
| Buried Ca - Metal - Drop              | 45C  | \$24.0455  |   | \$5.0921            | 0.0304                   | \$0.7310       | \$5.8230   |
| Conduit Systems                       | 4C   | \$40.7614  |   | \$5.3682            | 0.0130                   | \$0.5299       | \$5.8981   |
| Intrbld Network - Metal               | 52C  | \$17.9475  |   | \$2.8433            | 0.0181                   | \$0.3248       | \$3.1681   |
| Underground Ca - Metal                | 5C   | \$53.5852  |   | \$9.2473            | 0.0234                   | \$1.2539       | \$10.5011  |
|                                       |      |            |   | =====               |                          | =====          | =====      |
|                                       |      |            |   | \$137.7483          |                          | \$19.4867      | \$157.2350 |

08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.VRBHFLBE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col 1 | C                        | D- AxC         | E- BxD    |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$11.4790           |                          | \$1.6239       | \$13.1029 |

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001700

08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.VRBHFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$12.1099               | \$1.7645               | \$13.8744        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$12.5379               | \$1.7645               | \$14.3024        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$14.3239        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$15.3681        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$15.3681</b> |                           |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.VRBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | E = C x (D1+D2+...+D5) | F                                       | G = E x F        |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                | FRC  | Sub FRC |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0047  | 1.0000           | \$0.0047          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0297               | NA                                      | \$0.0297         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0142  | 1.0000           | \$0.0142          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0902               | NA                                      | \$0.0902         |
| Aerial Ca - Metal                              | 22C  | 00      | \$14.2306 | 1.0000           | \$14.2306         | NA                             | 6.3443       | NA           | NA             | NA              | \$90.2835              | NA                                      | \$90.2835        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.2533  | 1.0000           | \$7.2533          | NA                             | NA           | NA           | NA             | NA              | \$7.2533               | NA                                      | \$7.2533         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$10.5966 | 1.0000           | \$10.5966         | NA                             | 6.3443       | NA           | NA             | NA              | \$67.2281              | NA                                      | \$67.2281        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$33.7963 | 1.0000           | \$33.7963         | NA                             | 6.8489       | NA           | NA             | NA              | \$231.4677             | NA                                      | \$231.4677       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$23.9611 | 1.0000           | \$23.9611         | NA                             | NA           | NA           | NA             | NA              | \$23.9611              | NA                                      | \$23.9611        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$24.9561 | 1.0000           | \$24.9561         | NA                             | 6.8489       | NA           | NA             | NA              | \$170.9221             | NA                                      | \$170.9221       |
| Intrbld Network - Metal                        | 52C  | 00      | \$2.0733  | 1.0000           | \$2.0733          | NA                             | 7.5110       | NA           | NA             | NA              | \$15.5729              | NA                                      | \$15.5729        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1454  | 1.0000           | \$0.1454          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.0925               | NA                                      | \$1.0925         |
| Underground Ca - Metal                         | 5C   | 00      | \$4.3163  | 1.0000           | \$4.3163          | NA                             | 4.4404       | NA           | NA             | NA              | \$19.1658              | NA                                      | \$19.1658        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$3.5881  | 1.0000           | \$3.5881          | NA                             | 4.4404       | NA           | NA             | NA              | \$15.9324              | NA                                      | \$15.9324        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$652.7293             |                                         | \$653.7127       |

REVISED

001702

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.VRBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C Ax E          | D               | E Ax D              | F           | G Ax E          | H              | I Ax H             |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0297            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0902            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$90.2835           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$15.3042       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.2533            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$67.2281           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$11.3960       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$231.4677          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$23.9611           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$170.9221          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$15.5729           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.0925            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$19.1658           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$14.5791          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$15.9324           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$12.1195          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$26.7003       | FRC 4C:        | \$26.6986          |

REVISED

001703

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.VRBHFLMA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B = AxFtr             | C = AxFtr              | D = AxFtr           | E = AxFtr                       | F = AxFtr                   | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1198   | \$0.0078<br>0.0653    | \$0.0071<br>0.0594     | \$0.0032<br>0.0266  | \$0.0067<br>0.0557              | \$0.0011<br>0.0095          | \$0.0259    |
| Poles                                 | 1C   | \$26.7003  | \$1.1391<br>0.0427    | \$1.7169<br>0.0643     | \$0.7706<br>0.0289  | \$1.1734<br>0.0439              | \$0.2541<br>0.0095          | \$5.0540    |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$157.5115 | \$10.2791<br>0.0653   | \$9.3519<br>0.0594     | \$4.1974<br>0.0266  | \$8.7695<br>0.0557              | \$1.4987<br>0.0095          | \$34.0965   |
| Aerial Ca - Metal - Drop              | 22C  | \$7.2533   | \$0.4733<br>0.0653    | \$0.4306<br>0.0594     | \$0.1933<br>0.0266  | \$0.4038<br>0.0557              | \$0.0690<br>0.0095          | \$1.5701    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$402.3899 | \$24.3121<br>0.0604   | \$24.1331<br>0.0600    | \$10.8316<br>0.0269 | \$22.1077<br>0.0549             | \$3.8287<br>0.0095          | \$85.2132   |
| Buried Ca - Metal - Drop              | 45C  | \$23.9611  | \$1.4477<br>0.0604    | \$1.4371<br>0.0600     | \$0.6450<br>0.0269  | \$1.3164<br>0.0549              | \$0.2280<br>0.0095          | \$5.0742    |
| Conduit Systems                       | 4C   | \$26.6986  | \$0.3138<br>0.0118    | \$1.9637<br>0.0735     | \$0.8813<br>0.0330  | \$0.1033<br>0.0039              | \$0.2540<br>0.0095          | \$3.5162    |
| Intrbld Network - Metal               | 52C  | \$16.6654  | \$0.9554<br>0.0573    | \$0.9887<br>0.0593     | \$0.4437<br>0.0266  | \$0.0938<br>0.0056              | \$0.1586<br>0.0095          | \$2.6402    |
| Underground Ca - Metal                | 5C   | \$35.0982  | \$1.7633<br>0.0502    | \$2.0792<br>0.0592     | \$0.9332<br>0.0266  | \$0.9473<br>0.0270              | \$0.3340<br>0.0095          | \$6.0569    |

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001704

08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.VRBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B Ax/Ftr</u>                  | <u>C Ax/Ftr</u>                   | <u>D Ax/Ftr</u>                | <u>E Ax/Ftr</u>                            | <u>F Ax/Ftr</u>                        | <u>1 (B+C+D+E+F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
|                    |            | \$708.0353        |                                  |                                   |                                |                                            |                                        | \$145.3182           |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$12.1099            |

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001705



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.VRBHFLMA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B--Prev Rpt<br>Col 1   | C                                 | D--ACC                 | E--BID        |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1198          | \$0.0259               | 0.0361                            | \$0.0043               | \$0.0303      |
| Poles                                 | 1C         | \$26.7003         | \$5.0540               | 0.0232                            | \$0.6194               | \$5.6734      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$157.5115        | \$34.0965              | 0.0361                            | \$5.6862               | \$39.7827     |
| Aerial Ca - Metal - Drop              | 22C        | \$7.2533          | \$1.5701               | 0.0361                            | \$0.2618               | \$1.8320      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$402.3899        | \$85.2132              | 0.0304                            | \$12.2327              | \$97.4459     |
| Buried Ca - Metal - Drop              | 45C        | \$23.9611         | \$5.0742               | 0.0304                            | \$0.7284               | \$5.8026      |
| Conduit Systems                       | 4C         | \$26.6986         | \$3.5162               | 0.0130                            | \$0.3471               | \$3.8632      |
| Intrbld Network - Metal               | 52C        | \$16.6654         | \$2.6402               | 0.0181                            | \$0.3016               | \$2.9418      |
| Underground Ca - Metal                | 5C         | \$35.0982         | \$6.0569               | 0.0234                            | \$0.8213               | \$6.8782      |
|                                       |            |                   | =====                  |                                   | =====                  | =====         |
|                                       |            |                   | \$145.3182             |                                   | \$21.1745              | \$166.4927    |

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001706

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.VRBHFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B- Prev Rpt<br>Col I | C                        | D-ACC          | E = B+D   |
|------------------------------|------------|-------------------|---|----------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.1099            |                          | \$1.7645       | \$13.8744 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.WELKFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$19.4687               | \$2.8359               | \$22.3047        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Work Terminating Wire                      | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$19.8968               | \$2.8359               | \$22.7327        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$22.7669        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$24.4266        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$24.4266</b> |                           |                        |               |

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08/15/2001

Investment Development - Volume Sensitive

Florida  
A.13.12.WELKFLMA - 2-Wire Copper Loop - Non Designed

|                                 |             | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=Cx(D1xD2x...xD5)  | F                                       | G=F+E            |
|---------------------------------|-------------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                 |             | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                     | Supporting Equipment &/or Power Loading | Total Investment |
| Description                     | FRC Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment |                                         |                  |
| Aerial Ca - Metal               | 22C 00      | \$1.4861                       | 1.0000           | \$1.4861          | NA                       | 6.3443       | NA           | NA             | NA              | \$9,4283            | NA                                      | \$9,4283         |
| Aerial Ca - Metal - Drop        | 22C 01      | \$8.1444                       | 1.0000           | \$8.1444          | NA                       | NA           | NA           | NA             | NA              | \$8.1444            | NA                                      | \$8.1444         |
| Aerial Ca - Metal 24-Guage      | 22C4 00     | \$19.5963                      | 1.0000           | \$19.5963         | NA                       | 6.3443       | NA           | NA             | NA              | \$124.3257          | NA                                      | \$124.3257       |
| Digital Elec Switch - MDF       | 377C 05     | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal               | 45C 00      | \$9.1675                       | 1.0000           | \$9.1675          | NA                       | 6.8489       | NA           | NA             | NA              | \$62.7872           | NA                                      | \$62.7872        |
| Buried Ca - Metal - Drop        | 45C 01      | \$61.2122                      | 1.0000           | \$61.2122         | NA                       | NA           | NA           | NA             | NA              | \$61.2122           | NA                                      | \$61.2122        |
| Buried Ca - Metal 24-Guage      | 45C4 00     | \$117.2938                     | 1.0000           | \$117.2938        | NA                       | 6.8489       | NA           | NA             | NA              | \$803.3346          | NA                                      | \$803.3346       |
| Underground Ca - Metal          | 5C 00       | \$0.0053                       | 1.0000           | \$0.0053          | NA                       | 4.4404       | NA           | NA             | NA              | \$0.0235            | NA                                      | \$0.0235         |
| Underground Ca - Metal 24-Guage | 5C4 00      | \$0.1318                       | 1.0000           | \$0.1318          | NA                       | 4.4404       | NA           | NA             | NA              | \$0.5852            | NA                                      | \$0.5852         |
|                                 |             |                                |                  |                   |                          |              |              |                |                 | =====               | =====                                   |                  |
|                                 |             |                                |                  |                   |                          |              |              |                |                 | \$1,079.5711        |                                         | \$1,080.5546     |

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001709

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.WELKFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>              | <u>FRC</u> | <u>Sub FRC</u> | <u>A-Prev Pag</u>                                                                                                                                                           | <u>B</u>           | <u>C--AxE</u>          | <u>D</u>               | <u>E AXD</u>               | <u>F</u>           | <u>G AXF</u>           | <u>H</u>              | <u>I AXH</u>              |
|---------------------------------|------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                 |            |                | <u>Col G</u>                                                                                                                                                                | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal               | 22C        | 00             | \$9.4283                                                                                                                                                                    | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$1.5982               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop        | 22C        | 01             | \$8.1444                                                                                                                                                                    | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage      | 22C4       | 00             | \$124.3257                                                                                                                                                                  | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$21.0748              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF       | 377C       | 05             | \$10.7135                                                                                                                                                                   | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal               | 45C        | 00             | \$62.7872                                                                                                                                                                   | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop        | 45C        | 01             | \$61.2122                                                                                                                                                                   | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage      | 45C4       | 00             | \$803.3346                                                                                                                                                                  | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal          | 5C         | 00             | \$0.0235                                                                                                                                                                    | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.0179                  |
| Underground Ca - Metal 24-Guage | 5C4        | 00             | \$0.5852                                                                                                                                                                    | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.4452                  |
|                                 |            |                | <div> <div>FRC 20C:</div> <div>\$0.0518</div> <div>FRC 10C:</div> <div>\$0.8719</div> <div>FRC 1C:</div> <div>\$22.6730</div> <div>FRC 4C:</div> <div>\$0.4630</div> </div> |                    |                        |                        |                            |                    |                        |                       |                           |

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001710



08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WELKFLMA - 2-Wire Copper Loop - Non Designed

| Description                  | FRC  | Investment | A | B-Prev Rpt<br>Col F | C                        | D - AxC        | E: B+D     |
|------------------------------|------|------------|---|---------------------|--------------------------|----------------|------------|
|                              |      |            |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE              | 10C  | \$0.8719   |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Poles                        | 1C   | \$22.6730  |   | \$4.2917            | 0.0232                   | \$0.5260       | \$4.8177   |
| Land - COE                   | 20C  | \$0.0518   |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal            | 22C  | \$133.7540 |   | \$28.9537           | 0.0361                   | \$4.8285       | \$33.7822  |
| Aerial Ca - Metal - Drop     | 22C  | \$8.1444   |   | \$1.7630            | 0.0361                   | \$0.2940       | \$2.0570   |
| Digital Elec Switch          | 377C | \$10.7135  |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal            | 45C  | \$866.1218 |   | \$183.4167          | 0.0304                   | \$26.3301      | \$209.7468 |
| Buried Ca - Metal - Drop     | 45C  | \$61.2122  |   | \$12.9628           | 0.0304                   | \$1.8609       | \$14.8236  |
| Conduit Systems              | 4C   | \$0.4630   |   | \$0.0610            | 0.0130                   | \$0.0060       | \$0.0670   |
| Underground Ca - Metal       | 5C   | \$0.6087   |   | \$0.1050            | 0.0234                   | \$0.0142       | \$0.1193   |
|                              |      |            |   | =====               |                          | =====          | =====      |
|                              |      |            |   | \$233.6250          |                          | \$34.0314      | \$267.6563 |
| Monthly Costs (Totals / 12): |      |            |   | \$19.4687           |                          | \$2.8359       | \$22.3047  |

Monthly Costs (Totals / 12):

\$233.6250

\$34.0314

\$267.6563

\$19.4687

\$2.8359

\$22.3047

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001712

08/15/2001

# Recurring Cost Summary

Florida  
A.13.12.WPBHFLAN - 2-Wire Copper Loop - Non Designed

|                                     | Volume Sensitive |                |                  | Volume Insensitive |                |          |
|-------------------------------------|------------------|----------------|------------------|--------------------|----------------|----------|
|                                     | Direct<br>Cost   | Shared<br>Cost | TELRIC           | Direct<br>Cost     | Shared<br>Cost | TELRIC   |
| Recurring Cost Development Reports  | \$10.3906        | \$1.4799       | \$11.8704        | \$0.0000           | \$0.0000       | \$0.0000 |
| LABOR EXPENSES:                     |                  |                |                  |                    |                |          |
| OTHER EXPENSES:                     |                  |                |                  |                    |                |          |
| Subscriber Line Testing             | \$0.2642         | \$0.0000       | \$0.2642         | \$0.0000           | \$0.0000       | \$0.0000 |
| Network Terminating Wire            | \$0.1638         | \$0.0000       | \$0.1638         | \$0.0000           | \$0.0000       | \$0.0000 |
| Total Monthly Cost                  | \$10.8186        | \$1.4799       | \$12.2984        | \$0.0000           | \$0.0000       | \$0.0000 |
| Gross Receipts Tax Factor           |                  | X              | 1.0015           |                    | X              | 1.0015   |
| Cost (Including Gross Rec Ftr)      |                  |                | \$12.3169        |                    |                | \$0.0000 |
| Common Cost Factor                  |                  | X              | 1.0729           |                    | X              | 1.0729   |
| Monthly Economic Cost               |                  |                | \$13.2148        |                    |                | \$0.0000 |
| <b>Total Monthly Economic Cost:</b> |                  |                | <b>\$13.2148</b> |                    |                |          |

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001713



08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLAN - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                     |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0152  | 1.0000           | \$0.0152          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0967            | NA                                      | \$0.0967         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0147  | 1.0000           | \$0.0147          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0933            | NA                                      | \$0.0933         |
| Aerial Ca - Metal                              | 22C  | 00      | \$23.7027 | 1.0000           | \$23.7027         | NA                             | 6.3443       | NA           | NA             | NA              | \$150.3775          | NA                                      | \$150.3775       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$5.9675  | 1.0000           | \$5.9675          | NA                             | NA           | NA           | NA             | NA              | \$5.9675            | NA                                      | \$5.9675         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$5.6469  | 1.0000           | \$5.6469          | NA                             | 6.3443       | NA           | NA             | NA              | \$35.8258           | NA                                      | \$35.8258        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$19.4987 | 1.0000           | \$19.4987         | NA                             | 6.8489       | NA           | NA             | NA              | \$133.5446          | NA                                      | \$133.5446       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$13.2114 | 1.0000           | \$13.2114         | NA                             | NA           | NA           | NA             | NA              | \$13.2114           | NA                                      | \$13.2114        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$3.9625  | 1.0000           | \$3.9625          | NA                             | 6.8489       | NA           | NA             | NA              | \$27.1385           | NA                                      | \$27.1385        |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.6697  | 1.0000           | \$3.6697          | NA                             | 7.5110       | NA           | NA             | NA              | \$27.5630           | NA                                      | \$27.5630        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1528  | 1.0000           | \$0.1528          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.1474            | NA                                      | \$1.1474         |
| Underground Ca - Metal                         | 5C   | 00      | \$22.0804 | 1.0000           | \$22.0804         | NA                             | 4.4404       | NA           | NA             | NA              | \$98.0452           | NA                                      | \$98.0452        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$5.6849  | 1.0000           | \$5.6849          | NA                             | 4.4404       | NA           | NA             | NA              | \$25.2432           | NA                                      | \$25.2432        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | =====               | =====                                   |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$527.9841          |                                         | \$528.9675       |

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001714

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLAN - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B              | C AXE              | D                  | E AXD                  | F              | G AXE              | H                 | I AXI                 |
|------------------------------------------------|------|---------|---------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                                |      |         | Investment          | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0967            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0933            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal                              | 22C  | 00      | \$150.3775          | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$25.4909          | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$5.9675            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$35.8258           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$6.0729           | NA                | \$0.0000              |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal                              | 45C  | 00      | \$133.5446          | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$13.2114           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$27.1385           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal                        | 52C  | 00      | \$27.5630           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$1.1474            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal                         | 5C   | 00      | \$98.0452           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$74.5814             |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$25.2432           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$19.2021             |
|                                                |      |         |                     |                |                    |                    |                        |                |                    |                   |                       |
|                                                |      |         | <b>FRC 20C:</b>     |                | <b>\$0.0518</b>    | <b>FRC 10C:</b>    | <b>\$0.8719</b>        | <b>FRC 1C:</b> | <b>\$31.5639</b>   | <b>FRC 4C:</b>    | <b>\$93.7835</b>      |

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001715

08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLAN - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>A</u>          | <u>B - AxFtr</u>                 | <u>C - AxFtr</u>                  | <u>D - AxFtr</u>               | <u>E - AxFtr</u>                           | <u>F - AxFtr</u>                       | <u>G (B+C+D+E+F)</u> |
|---------------------------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|----------------------|
|                                       |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>   |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207               | \$0.0696<br>0.0798                | \$0.0312<br>0.0358             | \$0.0705<br>0.0808                         | \$0.0083<br>0.0095                     | \$0.1977             |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1900          | \$0.0124<br>0.0653               | \$0.0113<br>0.0594                | \$0.0051<br>0.0266             | \$0.0106<br>0.0557                         | \$0.0018<br>0.0095                     | \$0.0411             |
| Poles                                 | 1C         | \$31.5639         | \$1.3466<br>0.0427               | \$2.0296<br>0.0643                | \$0.9110<br>0.0289             | \$1.3871<br>0.0439                         | \$0.3003<br>0.0095                     | \$5.9746             |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000               | \$0.0053<br>0.1024                | \$0.0024<br>0.0460             | \$0.0000<br>0.0000                         | \$0.0005<br>0.0095                     | \$0.0082             |
| Aerial Ca - Metal                     | 22C        | \$186.2033        | \$12.1515<br>0.0653              | \$11.0554<br>0.0594               | \$4.9620<br>0.0266             | \$10.3669<br>0.0557                        | \$1.7717<br>0.0095                     | \$40.3074            |
| Aerial Ca - Metal - Drop              | 22C        | \$5.9675          | \$0.3894<br>0.0653               | \$0.3543<br>0.0594                | \$0.1590<br>0.0266             | \$0.3322<br>0.0557                         | \$0.0568<br>0.0095                     | \$1.2918             |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766               | \$0.4905<br>0.0458                | \$0.2202<br>0.0206             | \$0.2321<br>0.0217                         | \$0.1019<br>0.0095                     | \$1.8652             |
| Buried Ca - Metal                     | 45C        | \$160.6831        | \$9.7083<br>0.0604               | \$9.6369<br>0.0600                | \$4.3253<br>0.0269             | \$8.8281<br>0.0549                         | \$1.5289<br>0.0095                     | \$34.0275            |
| Buried Ca - Metal - Drop              | 45C        | \$13.2114         | \$0.7982<br>0.0604               | \$0.7923<br>0.0600                | \$0.3556<br>0.0269             | \$0.7258<br>0.0549                         | \$0.1257<br>0.0095                     | \$2.7977             |
| Conduit Systems                       | 4C         | \$93.7835         | \$1.1024<br>0.0118               | \$6.8977<br>0.0735                | \$3.0959<br>0.0330             | \$0.3628<br>0.0039                         | \$0.8924<br>0.0095                     | \$12.3511            |
| Intrbld Network - Metal               | 52C        | \$28.7103         | \$1.6458<br>0.0573               | \$1.7033<br>0.0593                | \$0.7645<br>0.0266             | \$0.1616<br>0.0056                         | \$0.2732<br>0.0095                     | \$4.5483             |
| Underground Ca - Metal                | 5C         | \$123.2884        | \$6.1939<br>0.0502               | \$7.3035<br>0.0592                | \$3.2780<br>0.0266             | \$3.3276<br>0.0270                         | \$1.1731<br>0.0095                     | \$21.2760            |

08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLAN - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C=AxFtr                           | D=AxFtr                        | E=AxFtr                                    | F=AxFtr                                | G=(B+C+D+E+F)                |  |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|--|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>           |  |
|                    |            | \$655.2386        |                                  |                                   |                                |                                            |                                        | \$124.6867                   |  |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | Monthly Costs (Totals / 12): |  |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | \$10.3906                    |  |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLAN - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B-Prev Rpt<br>Col I | C                        | D-AxC          | F-BuD      |
|---------------------------------------|------|------------|---------------------|--------------------------|----------------|------------|
|                                       |      | Investment | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1900   | \$0.0411            | 0.0361                   | \$0.0069       | \$0.0480   |
| Poles                                 | 1C   | \$31.5639  | \$5.9746            | 0.0232                   | \$0.7323       | \$6.7069   |
| Hand - COE                            | 20C  | \$0.0518   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C  | \$186.2033 | \$40.3074           | 0.0361                   | \$6.7219       | \$47.0294  |
| Aerial Ca - Metal - Drop              | 22C  | \$5.9675   | \$1.2918            | 0.0361                   | \$0.2154       | \$1.5072   |
| Digital Elec Switch                   | 377C | \$10.7135  | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C  | \$160.6831 | \$34.0275           | 0.0304                   | \$4.8848       | \$38.9123  |
| Buried Ca - Metal - Drop              | 45C  | \$13.2114  | \$2.7977            | 0.0304                   | \$0.4016       | \$3.1994   |
| Conduit Systems                       | 4C   | \$93.7835  | \$12.3511           | 0.0130                   | \$1.2192       | \$13.5703  |
| Intrbld Network - Metal               | 52C  | \$28.7103  | \$4.5483            | 0.0181                   | \$0.5197       | \$5.0680   |
| Underground Ca - Metal                | 5C   | \$123.2884 | \$21.2760           | 0.0234                   | \$2.8849       | \$24.1610  |
|                                       |      |            | \$124.6867          |                          | \$17.7583      | \$142.4449 |

REMOVED

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLAN - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B--Prev Rpt<br>Col 1 | C                        | D -AxC         | E: B+D    |
|------------------------------|------------|-------------------|---|----------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$10.3906            |                          | \$1.4799       | \$11.8704 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.WPBHFLGA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$15.2019               | \$2.1957               | \$17.3976        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$15.6300               | \$2.1957               | \$17.8256        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$17.8524        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$19.1538        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$19.1538</b> |                           |                        |               |

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08/15/2001

Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLGA - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A                              | B                | C=AxB             | D1                       | D2           | D3           | D4             | D5              | E=C+(D1+D2+...+D5)  | F                                       | G=F+E            |
|------------------------------------------------|------|---------|--------------------------------|------------------|-------------------|--------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         | In-Plant Factors (Default = 1) |                  |                   |                          |              |              |                |                 |                     |                                         |                  |
|                                                | FRC  | Sub FRC | Material                       | Inflation Factor | Adjusted Material | Plug-in Inventory Factor | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0004                       | 1.0000           | \$0.0004          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0026            | NA                                      | \$0.0026         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0157                       | 1.0000           | \$0.0157          | NA                       | 6.3450       | NA           | NA             | NA              | \$0.0997            | NA                                      | \$0.0997         |
| Aerial Ca - Metal                              | 22C  | 00      | \$17.3685                      | 1.0000           | \$17.3685         | NA                       | 6.3443       | NA           | NA             | NA              | \$110.1917          | NA                                      | \$110.1917       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$6.8386                       | 1.0000           | \$6.8386          | NA                       | NA           | NA           | NA             | NA              | \$6.8386            | NA                                      | \$6.8386         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$10.0337                      | 1.0000           | \$10.0337         | NA                       | 6.3443       | NA           | NA             | NA              | \$63.6569           | NA                                      | \$63.6569        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442                       | 1.0000           | \$7.3442          | NA                       | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$46.7846                      | 1.0000           | \$46.7846         | NA                       | 6.8489       | NA           | NA             | NA              | \$320.4236          | NA                                      | \$320.4236       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$27.9767                      | 1.0000           | \$27.9767         | NA                       | NA           | NA           | NA             | NA              | \$27.9767           | NA                                      | \$27.9767        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$26.9072                      | 1.0000           | \$26.9072         | NA                       | 6.8489       | NA           | NA             | NA              | \$184.2848          | NA                                      | \$184.2848       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.3955                       | 1.0000           | \$1.3955          | NA                       | 7.5110       | NA           | NA             | NA              | \$10.4815           | NA                                      | \$10.4815        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1400                       | 1.0000           | \$0.1400          | NA                       | 7.5110       | NA           | NA             | NA              | \$1.0513            | NA                                      | \$1.0513         |
| Underground Ca - Metal                         | 5C   | 00      | \$10.8241                      | 1.0000           | \$10.8241         | NA                       | 4.4404       | NA           | NA             | NA              | \$48.0632           | NA                                      | \$48.0632        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$6.5201                       | 1.0000           | \$6.5201          | NA                       | 4.4404       | NA           | NA             | NA              | \$28.9517           | NA                                      | \$28.9517        |
|                                                |      |         |                                |                  |                   |                          |              |              |                |                 | \$811.7523          |                                         | \$812.7358       |

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0017221



08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLGA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C=AXE                  | D                      | E=AXD                      | F                  | G=AXF                  | H                     | I=AXH                     |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0026            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0997            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$110.1917          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$18.6789              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$6.8386            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$63.6569           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$10.7907              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$320.4236          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$27.9767           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$184.2848          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$10.4815           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.0513            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$48.0632           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$36.5609                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$28.9517           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$22.0231                 |
|                                                |            |                | =====               |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | FRC 20C:            |                    | \$0.0518               | FRC 10C:               | \$0.8719                   | FRC 1C:            | \$29.4696              | FRC 4C:               | \$58.5840                 |

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001722

08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLGA - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B= AxFtr                 | C= AxFtr                     | D= AxFtr                  | E= AxFtr                                 | F= AxFtr                          | Direct Cost |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1023   | \$0.0067<br>0.0653       | \$0.0061<br>0.0594           | \$0.0027<br>0.0266        | \$0.0057<br>0.0557                       | \$0.0010<br>0.0095                | \$0.0221    |
| Poles                                 | 1C   | \$29.4696  | \$1.2572<br>0.0427       | \$1.8950<br>0.0643           | \$0.8505<br>0.0289        | \$1.2951<br>0.0439                       | \$0.2804<br>0.0095                | \$5.5782    |
| and - COE                             | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$173.8485 | \$11.3452<br>0.0653      | \$10.3218<br>0.0594          | \$4.6327<br>0.0266        | \$9.6790<br>0.0557                       | \$1.6542<br>0.0095                | \$37.6330   |
| Aerial Ca - Metal - Drop              | 22C  | \$6.8386   | \$0.4463<br>0.0653       | \$0.4060<br>0.0594           | \$0.1822<br>0.0266        | \$0.3807<br>0.0557                       | \$0.0651<br>0.0095                | \$1.4804    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$504.7085 | \$0.4941<br>0.0604       | \$30.2696<br>0.0600          | \$13.5859<br>0.0269       | \$27.7292<br>0.0549                      | \$4.8023<br>0.0095                | \$106.8810  |
| Buried Ca - Metal - Drop              | 45C  | \$27.9767  | \$1.6903<br>0.0604       | \$1.6779<br>0.0600           | \$0.7531<br>0.0269        | \$1.5371<br>0.0549                       | \$0.2662<br>0.0095                | \$5.9246    |
| Conduit Systems                       | 4C   | \$58.5840  | \$0.6886<br>0.0118       | \$4.3088<br>0.0735           | \$1.9339<br>0.0330        | \$0.2267<br>0.0039                       | \$0.5574<br>0.0095                | \$7.7154    |
| Intrbld Network - Metal               | 52C  | \$11.5328  | \$0.6611<br>0.0573       | \$0.6842<br>0.0593           | \$0.3071<br>0.0266        | \$0.0649<br>0.0056                       | \$0.1097<br>0.0095                | \$1.8270    |
| Underground Ca - Metal                | 5C   | \$77.0149  | \$3.8691<br>0.0502       | \$4.5623<br>0.0592           | \$2.0477<br>0.0266        | \$2.0786<br>0.0270                       | \$0.7328<br>0.0095                | \$13.2905   |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLGA - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | G (B+C+D+E+F)          |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$901.7130        |                                      |                                           |                                        |                                                        |                                                | \$182.4232             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$15.2019              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLGA - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B - Prev Rpt<br>Col I  | C                                 | D - AXC                | E - B+D       |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1023          | \$0.0221               | 0.0361                            | \$0.0037               | \$0.0258      |
| Poles                                 | 1C         | \$29.4696         | \$5.5782               | 0.0232                            | \$0.6837               | \$6.2619      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$173.8485        | \$37.6330              | 0.0361                            | \$6.2759               | \$43.9089     |
| Aerial Ca - Metal - Drop              | 22C        | \$6.8386          | \$1.4804               | 0.0361                            | \$0.2469               | \$1.7272      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$504.7085        | \$106.8810             | 0.0304                            | \$15.3431              | \$122.2242    |
| Buried Ca - Metal - Drop              | 45C        | \$27.9767         | \$5.9246               | 0.0304                            | \$0.8505               | \$6.7751      |
| Conduit Systems                       | 4C         | \$58.5840         | \$7.7154               | 0.0130                            | \$0.7616               | \$8.4770      |
| Intrbld Network - Metal               | 52C        | \$11.5328         | \$1.8270               | 0.0181                            | \$0.2087               | \$2.0358      |
| Underground Ca - Metal                | 5C         | \$77.0149         | \$13.2905              | 0.0234                            | \$1.8021               | \$15.0927     |
|                                       |            |                   | =====                  |                                   | =====                  | =====         |
|                                       |            |                   | \$182.4232             |                                   | \$26.3479              | \$208.7711    |

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08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.WPBHFLGA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B Prev Rpt<br>Col I | C                        | D A+C          | E B+D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$15.2019           |                          | \$2.1957       | \$17.3976 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.WPBHFLGR - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$12.9416               | \$1.8594               | \$14.8010        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$13.3696               | \$1.8594               | \$15.2290        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$15.2519        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$16.3637        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$16.3637</b> |                           |                        |               |

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Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLGR - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C = AxB              | D1                             | D2              | D3              | D4                | D5                 | E = (CxD1xD2<br>x...xD5) | F                                                | G = E + F           |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|--------------------------|--------------------------------------------------|---------------------|
|                                                   | FRC  | Sub<br>FRC | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment   | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   |      |            |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                          |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0085  | 1.0000              | \$0.0085             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0540                 | NA                                               | \$0.0540            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0226  | 1.0000              | \$0.0226             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1432                 | NA                                               | \$0.1432            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$15.3064 | 1.0000              | \$15.3064            | NA                             | 6.3443          | NA              | NA                | NA                 | \$97.1090                | NA                                               | \$97.1090           |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$4.8267  | 1.0000              | \$4.8267             | NA                             | NA              | NA              | NA                | NA                 | \$4.8267                 | NA                                               | \$4.8267            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$5.9002  | 1.0000              | \$5.9002             | NA                             | 6.3443          | NA              | NA                | NA                 | \$37.4327                | NA                                               | \$37.4327           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                 | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$46.6344 | 1.0000              | \$46.6344            | NA                             | 6.8489          | NA              | NA                | NA                 | \$319.3947               | NA                                               | \$319.3947          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$21.7470 | 1.0000              | \$21.7470            | NA                             | NA              | NA              | NA                | NA                 | \$21.7470                | NA                                               | \$21.7470           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$18.1722 | 1.0000              | \$18.1722            | NA                             | 6.8489          | NA              | NA                | NA                 | \$124.4596               | NA                                               | \$124.4596          |
| Intrbld Network - Metal                           | 52C  | 00         | \$3.4298  | 1.0000              | \$3.4298             | NA                             | 7.5110          | NA              | NA                | NA                 | \$25.7612                | NA                                               | \$25.7612           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.2305  | 1.0000              | \$0.2305             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.7311                 | NA                                               | \$1.7311            |
| Underground Ca - Metal                            | 5C   | 00         | \$9.2956  | 1.0000              | \$9.2956             | NA                             | 4.4404          | NA              | NA                | NA                 | \$41.2761                | NA                                               | \$41.2761           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$3.7043  | 1.0000              | \$3.7043             | NA                             | 4.4404          | NA              | NA                | NA                 | \$16.4486                | NA                                               | \$16.4486           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | =====                    |                                                  | =====               |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$700.1140               |                                                  | \$701.0974          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12 WPBHFLGR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             |            |                | A - Prev Pag<br>Col G | B                  | C - ANF                | D                      | E - AND                    | F                  | G - ANI                | H                     | I - ANI                   |
|------------------------------------------------|------------|----------------|-----------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u>     | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0540              | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1432              | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$97.1090             | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$16.4612              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$4.8267              | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$37.4327             | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$6.3453               | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135             | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$319.3947            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$21.7470             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$124.4596            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal                        | 52C        | 00             | \$25.7612             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.7311              | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$41.2761             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$31.3981                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$16.4486             | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$12.5122                 |
|                                                |            |                |                       |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>       |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$22.8066</b>       | <b>FRC 4C:</b>        | <b>\$43.9103</b>          |

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08/15/2001

## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLGR - 2-Wire Copper Loop - Non Designed

|                                       |      | A          | B = AxFtr                | C = AxFtr                    | D = AxFtr                 | E = AxFtr                                | F = AxFtr                         | G = (B+C+D+E+F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-----------------|
|                                       |      |            |                          | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor |                 |
| Description                           | FRC  | Investment | Depreciation<br>& Factor |                              |                           |                                          |                                   | Direct<br>Cost  |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977        |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1972   | \$0.0129<br>0.0653       | \$0.0117<br>0.0594           | \$0.0053<br>0.0266        | \$0.0110<br>0.0557                       | \$0.0019<br>0.0095                | \$0.0427        |
| Poles                                 | 1C   | \$22.8066  | \$0.9730<br>0.0427       | \$1.4665<br>0.0643           | \$0.6582<br>0.0289        | \$1.0023<br>0.0439                       | \$0.2170<br>0.0095                | \$4.3170        |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082        |
| Aerial Ca - Metal                     | 22C  | \$134.5417 | \$8.7801<br>0.0653       | \$7.9881<br>0.0594           | \$3.5853<br>0.0266        | \$7.4906<br>0.0557                       | \$1.2802<br>0.0095                | \$29.1242       |
| Aerial Ca - Metal - Drop              | 22C  | \$4.8267   | \$0.3150<br>0.0653       | \$0.2866<br>0.0594           | \$0.1286<br>0.0266        | \$0.2687<br>0.0557                       | \$0.0459<br>0.0095                | \$1.0448        |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652        |
| Buried Ca - Metal                     | 45C  | \$443.8544 | \$26.8173<br>0.0604      | \$26.6199<br>0.0600          | \$11.9478<br>0.0269       | \$24.3858<br>0.0549                      | \$4.2233<br>0.0095                | \$93.9941       |
| Buried Ca - Metal - Drop              | 45C  | \$21.7470  | \$1.3139<br>0.0604       | \$1.3043<br>0.0600           | \$0.5854<br>0.0269        | \$1.1948<br>0.0549                       | \$0.2069<br>0.0095                | \$4.6053        |
| Conduit Systems                       | 4C   | \$43.9103  | \$0.5161<br>0.0118       | \$3.2296<br>0.0735           | \$1.4495<br>0.0330        | \$0.1699<br>0.0039                       | \$0.4178<br>0.0095                | \$5.7829        |
| Intrbld Network - Metal               | 52C  | \$27.4923  | \$1.5760<br>0.0573       | \$1.6310<br>0.0593           | \$0.7320<br>0.0266        | \$0.1547<br>0.0056                       | \$0.2616<br>0.0095                | \$4.3554        |
| Underground Ca - Metal                | 5C   | \$57.7247  | \$2.9000<br>0.0502       | \$3.4196<br>0.0592           | \$1.5348<br>0.0266        | \$1.5580<br>0.0270                       | \$0.5493<br>0.0095                | \$9.9616        |

08/15/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLGR - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B - AxFtr</u>                 | <u>C - AxFtr</u>                  | <u>D - AxFtr</u>               | <u>E - AxFtr</u>                           | <u>F - AxFtr</u>                       | <u>F (B + C + D + E + F)</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u>           |
|                    |            | \$768.7380        |                                  |                                   |                                |                                            |                                        | \$155.2990                   |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$12.9416                    |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLGR - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B-Prev Rpt<br>Col 1    | C                                 | D - New                | E - B/D       |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1972          | \$0.0427               | 0.0361                            | \$0.0071               | \$0.0498      |
| Poles                                 | 1C         | \$22.8066         | \$4.3170               | 0.0232                            | \$0.5291               | \$4.8461      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$134.5417        | \$29.1242              | 0.0361                            | \$4.8570               | \$33.9812     |
| Aerial Ca - Metal - Drop              | 22C        | \$4.8267          | \$1.0448               | 0.0361                            | \$0.1742               | \$1.2191      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$443.8544        | \$93.9941              | 0.0304                            | \$13.4932              | \$107.4873    |
| Buried Ca - Metal - Drop              | 45C        | \$21.7470         | \$4.6053               | 0.0304                            | \$0.6611               | \$5.2664      |
| Conduit Systems                       | 4C         | \$43.9103         | \$5.7829               | 0.0130                            | \$0.5708               | \$6.3537      |
| Intrbld Network - Metal               | 52C        | \$27.4923         | \$4.3554               | 0.0181                            | \$0.4976               | \$4.8530      |
| Underground Ca - Metal                | 5C         | \$57.7247         | \$9.9616               | 0.0234                            | \$1.3508               | \$11.3124     |
|                                       |            |                   | =====                  | =====                             | =====                  |               |
|                                       |            |                   | \$155.2990             |                                   | \$22.3125              | \$177.6115    |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.WPBHFLGR - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B= Prev Rpt<br>Col 1 | C                        | D=AxC          | E. B+D    |
|------------------------------|------------|-------------------|---|----------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$12.9416            |                          | \$1.8594       | \$14.8010 |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.WPBHFLHH - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$14.0670               | \$2.0027               | \$16.0697        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$14.4950               | \$2.0027               | \$16.4978        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$16.5225        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$17.7270        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$17.7270</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLHH - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | E = C x (D1 x D2 x ... x D5) | F                                       | G = F x E        |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment          | Supporting Equipment &/or Power Loading | Total Investment |
|                                                | FRC  | Sub FRC |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                              |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0044  | 1.0000           | \$0.0044          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0278                     | NA                                      | \$0.0278         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0254  | 1.0000           | \$0.0254          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1613                     | NA                                      | \$0.1613         |
| Aerial Ca - Metal                              | 22C  | 00      | \$16.7370 | 1.0000           | \$16.7370         | NA                             | 6.3443       | NA           | NA             | NA              | \$106.1853                   | NA                                      | \$106.1853       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.3828  | 1.0000           | \$4.3828          | NA                             | NA           | NA           | NA             | NA              | \$4.3828                     | NA                                      | \$4.3828         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$5.9101  | 1.0000           | \$5.9101          | NA                             | 6.3443       | NA           | NA             | NA              | \$37.4958                    | NA                                      | \$37.4958        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300                     | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$47.8525 | 1.0000           | \$47.8525         | NA                             | 6.8489       | NA           | NA             | NA              | \$327.7375                   | NA                                      | \$327.7375       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$20.9238 | 1.0000           | \$20.9238         | NA                             | NA           | NA           | NA             | NA              | \$20.9238                    | NA                                      | \$20.9238        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$16.6110 | 1.0000           | \$16.6110         | NA                             | 6.8489       | NA           | NA             | NA              | \$113.7670                   | NA                                      | \$113.7670       |
| Intrbld Network - Metal                        | 52C  | 00      | \$3.1308  | 1.0000           | \$3.1308          | NA                             | 7.5110       | NA           | NA             | NA              | \$23.5158                    | NA                                      | \$23.5158        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.3050  | 1.0000           | \$0.3050          | NA                             | 7.5110       | NA           | NA             | NA              | \$2.2906                     | NA                                      | \$2.2906         |
| Underground Ca - Metal                         | 5C   | 00      | \$16.9951 | 1.0000           | \$16.9951         | NA                             | 4.4404       | NA           | NA             | NA              | \$75.4645                    | NA                                      | \$75.4645        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$6.1363  | 1.0000           | \$6.1363          | NA                             | 4.4404       | NA           | NA             | NA              | \$27.2476                    | NA                                      | \$27.2476        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | =====                        | =====                                   |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$748.9296                   |                                         | \$749.9130       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLHH - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A- Prev Pag<br>Col G | B           | C AXF           | D               | E AXD               | F           | G AXI           | H              | I AXH              |
|------------------------------------------------|------|---------|----------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment           | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0278             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1613             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$106.1853           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$17.9998       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$4.3828             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$37.4958            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$6.3560        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135            | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$327.7375           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$20.9238            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$113.7670           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$23.5158            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$2.2906             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$75.4645            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$57.4046          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$27.2476            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$20.7268          |
|                                                |      |         | =====                |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:             |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$24.3558       | FRC 4C:        | \$78.1314          |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLHH - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B - AxFtr             | C - AxFtr              | D - AxFtr           | E - AxFtr                       | F - AxFtr                   | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1891   | \$0.0123<br>0.0653    | \$0.0112<br>0.0594     | \$0.0050<br>0.0266  | \$0.0105<br>0.0557              | \$0.0018<br>0.0095          | \$0.0409    |
| Poles                                 | 1C   | \$24.3558  | \$1.0391<br>0.0427    | \$1.5661<br>0.0643     | \$0.7029<br>0.0289  | \$1.0703<br>0.0439              | \$0.2317<br>0.0095          | \$4.6102    |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$143.6810 | \$9.3765<br>0.0653    | \$8.5307<br>0.0594     | \$3.8288<br>0.0266  | \$7.9994<br>0.0557              | \$1.3671<br>0.0095          | \$31.1026   |
| Aerial Ca - Metal - Drop              | 22C  | \$4.3828   | \$0.2860<br>0.0653    | \$0.2602<br>0.0594     | \$0.1168<br>0.0266  | \$0.2440<br>0.0557              | \$0.0417<br>0.0095          | \$0.9487    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$441.5045 | \$26.6753<br>0.0604   | \$26.4790<br>0.0600    | \$11.8845<br>0.0269 | \$24.2567<br>0.0549             | \$4.2009<br>0.0095          | \$93.4964   |
| Buried Ca - Metal - Drop              | 45C  | \$20.9238  | \$1.2642<br>0.0604    | \$1.2549<br>0.0600     | \$0.5632<br>0.0269  | \$1.1496<br>0.0549              | \$0.1991<br>0.0095          | \$4.4310    |
| Conduit Systems                       | 4C   | \$78.1314  | \$0.9184<br>0.0118    | \$5.7465<br>0.0735     | \$2.5792<br>0.0330  | \$0.3023<br>0.0039              | \$0.7434<br>0.0095          | \$10.2898   |
| Intrbld Network - Metal               | 52C  | \$25.8063  | \$1.4794<br>0.0573    | \$1.5310<br>0.0593     | \$0.6871<br>0.0266  | \$0.1452<br>0.0056              | \$0.2455<br>0.0095          | \$4.0883    |
| Underground Ca - Metal                | 5C   | \$102.7121 | \$5.1601<br>0.0502    | \$6.0846<br>0.0592     | \$2.7309<br>0.0266  | \$2.7722<br>0.0270              | \$0.9773<br>0.0095          | \$17.7251   |

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Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLHH - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | G (B+C+D+<br>E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$853.3239        |                                      |                                           |                                        |                                                        |                                                | \$168.8041             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.0670              |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLHH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col I | C                        | D AXC          | E BUD      |
|---------------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|------------|
|                                       |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC     |
| Buildings - COE                       | 10C        | \$0.8719          |   | \$0.1977            | 0.0002                   | \$0.0002       | \$0.1978   |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1891          |   | \$0.0409            | 0.0361                   | \$0.0068       | \$0.0478   |
| poles                                 | 1C         | \$24.3558         |   | \$4.6102            | 0.0232                   | \$0.5651       | \$5.1753   |
| Land - COE                            | 20C        | \$0.0518          |   | \$0.0082            | 0.0000                   | \$0.0000       | \$0.0082   |
| Aerial Ca - Metal                     | 22C        | \$143.6810        |   | \$31.1026           | 0.0361                   | \$5.1869       | \$36.2895  |
| Aerial Ca - Metal - Drop              | 22C        | \$4.3828          |   | \$0.9487            | 0.0361                   | \$0.1582       | \$1.1070   |
| Digital Elec Switch                   | 377C       | \$10.7135         |   | \$1.8652            | 0.0160                   | \$0.1714       | \$2.0366   |
| Buried Ca - Metal                     | 45C        | \$441.5045        |   | \$93.4964           | 0.0304                   | \$13.4217      | \$106.9182 |
| Buried Ca - Metal - Drop              | 45C        | \$20.9238         |   | \$4.4310            | 0.0304                   | \$0.6361       | \$5.0671   |
| Conduit Systems                       | 4C         | \$78.1314         |   | \$10.2898           | 0.0130                   | \$1.0157       | \$11.3055  |
| Intrbld Network - Metal               | 52C        | \$25.8063         |   | \$4.0883            | 0.0181                   | \$0.4671       | \$4.5554   |
| Underground Ca - Metal                | 5C         | \$102.7121        |   | \$17.7251           | 0.0234                   | \$2.4035       | \$20.1286  |
|                                       |            |                   |   | =====               |                          | =====          | =====      |
|                                       |            |                   |   | \$168.8041          |                          | \$24.0327      | \$192.8368 |

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## Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLHH - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B Prev Rpt<br>Col 1 | C                        | D Acc          | E B/D     |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.0670           |                          | \$2.0027       | \$16.0697 |

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## Recurring Cost Summary

Florida  
A.13.12.WPBHFLLE - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$13.3988               | \$1.9128               | \$15.3116        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$13.8269               | \$1.9128               | \$15.7397        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$15.7633        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$16.9125        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$16.9125</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLLE - 2-Wire Copper Loop - Non Designed

| Description                                    |      |         | A         | B                | C = AxB           | D1                             | D2           | D3           | D4             | D5              | E = Cx(D1xD2x...xD5) | F                                       | G = F+E          |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|----------------------|-----------------------------------------|------------------|
|                                                | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment  | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                      |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0008  | 1.0000           | \$0.0008          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0050             | NA                                      | \$0.0050         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0207  | 1.0000           | \$0.0207          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.1311             | NA                                      | \$0.1311         |
| Aerial Ca - Metal                              | 22C  | 00      | \$18.4746 | 1.0000           | \$18.4746         | NA                             | 6.3443       | NA           | NA             | NA              | \$117.2092           | NA                                      | \$117.2092       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.9698  | 1.0000           | \$7.9698          | NA                             | NA           | NA           | NA             | NA              | \$7.9698             | NA                                      | \$7.9698         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$11.2798 | 1.0000           | \$11.2798         | NA                             | 6.3443       | NA           | NA             | NA              | \$71.5631            | NA                                      | \$71.5631        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300             | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$28.6826 | 1.0000           | \$28.6826         | NA                             | 6.8489       | NA           | NA             | NA              | \$196.4446           | NA                                      | \$196.4446       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$25.2223 | 1.0000           | \$25.2223         | NA                             | NA           | NA           | NA             | NA              | \$25.2223            | NA                                      | \$25.2223        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$16.3984 | 1.0000           | \$16.3984         | NA                             | 6.8489       | NA           | NA             | NA              | \$112.3109           | NA                                      | \$112.3109       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.8262  | 1.0000           | \$1.8262          | NA                             | 7.5110       | NA           | NA             | NA              | \$13.7164            | NA                                      | \$13.7164        |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1897  | 1.0000           | \$0.1897          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.4250             | NA                                      | \$1.4250         |
| Underground Ca - Metal                         | 5C   | 00      | \$18.4147 | 1.0000           | \$18.4147         | NA                             | 4.4404       | NA           | NA             | NA              | \$81.7682            | NA                                      | \$81.7682        |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$12.0656 | 1.0000           | \$12.0656         | NA                             | 4.4404       | NA           | NA             | NA              | \$53.5759            | NA                                      | \$53.5759        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | =====                | =====                                   |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$691.0715           |                                         | \$692.0549       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLLE - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A=Prev Pag<br>Col G | B           | C=AXF           | D               | E=AXD               | F           | G=AXE           | H              | I=AXH              |
|------------------------------------------------|------|---------|---------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
|                                                |      |         | Investment          | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0050            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.1311            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$117.2092          | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$19.8685       | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$7.9698            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$71.5631           | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$12.1309       | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135           | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$196.4446          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$25.2223           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$112.3109          | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| ntbrld Network - Metal                         | 52C  | 00      | \$13.7164           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| ntbrld Network - Metal 24-Guage                | 52C4 | 00      | \$1.4250            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$81.7682           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$62.1997          |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$53.5759           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$40.7544          |
|                                                |      |         |                     |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         | FRC 20C:            |             | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$31.9994       | FRC 4C:        | \$102.9541         |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.WPBHFLLE - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B=AxFtr                              | C=AxFtr                                   | D=AxFtr                                | E=AxFtr                                                | F=AxFtr                                        | G=(B+C+D+E+F)          |
|---------------------------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                                       |            |                   |                                      |                                           |                                        |                                                        |                                                |                        |
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1360          | \$0.0089<br>0.0653                   | \$0.0081<br>0.0594                        | \$0.0036<br>0.0266                     | \$0.0076<br>0.0557                                     | \$0.0013<br>0.0095                             | \$0.0294               |
| Poles                                 | 1C         | \$31.9994         | \$1.3651<br>0.0427                   | \$2.0577<br>0.0643                        | \$0.9235<br>0.0289                     | \$1.4062<br>0.0439                                     | \$0.3045<br>0.0095                             | \$6.0570               |
| Land - COE                            | 20C        | \$0.0518          | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal                     | 22C        | \$188.7723        | \$12.3191<br>0.0653                  | \$11.2079<br>0.0594                       | \$5.0304<br>0.0266                     | \$10.5099<br>0.0557                                    | \$1.7962<br>0.0095                             | \$40.8635              |
| Aerial Ca - Metal - Drop              | 22C        | \$7.9698          | \$0.5201<br>0.0653                   | \$0.4732<br>0.0594                        | \$0.2124<br>0.0266                     | \$0.4437<br>0.0557                                     | \$0.0758<br>0.0095                             | \$1.7252               |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal                     | 45C        | \$308.7555        | \$18.6548<br>0.0604                  | \$18.5174<br>0.0600                       | \$8.3111<br>0.0269                     | \$16.9633<br>0.0549                                    | \$2.9378<br>0.0095                             | \$65.3845              |
| Buried Ca - Metal - Drop              | 45C        | \$25.2223         | \$1.5239<br>0.0604                   | \$1.5127<br>0.0600                        | \$0.6789<br>0.0269                     | \$1.3857<br>0.0549                                     | \$0.2400<br>0.0095                             | \$5.3413               |
| Conduit Systems                       | 4C         | \$102.9541        | \$1.2102<br>0.0118                   | \$7.5722<br>0.0735                        | \$3.3986<br>0.0330                     | \$0.3983<br>0.0039                                     | \$0.9796<br>0.0095                             | \$13.5589              |
| Intrbld Network - Metal               | 52C        | \$15.1414         | \$0.8680<br>0.0573                   | \$0.8983<br>0.0593                        | \$0.4032<br>0.0266                     | \$0.0852<br>0.0056                                     | \$0.1441<br>0.0095                             | \$2.3987               |
| Underground Ca - Metal                | 5C         | \$135.3441        | \$6.7995<br>0.0502                   | \$8.0176<br>0.0592                        | \$3.5985<br>0.0266                     | \$3.6529<br>0.0270                                     | \$1.2878<br>0.0095                             | \$23.3565              |

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08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLLE - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B = Ax Ftr</u>                | <u>C = Ax Ftr</u>                 | <u>D = Ax Ftr</u>              | <u>E = Ax Ftr</u>                          | <u>F = Ax Ftr</u>                      | <u>G = (B + C + D + E) / 12</u> | <u>Direct Cost</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|---------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> |                                 |                    |
|                    |            | \$827.9320        |                                  |                                   |                                |                                            |                                        |                                 | \$160.7860         |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | Monthly Costs (Totals / 12):    | \$13.3988          |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLLE - 2-Wire Copper Loop - Non Designed

|                                       |            | A                 | B--Prev Rpt<br>Col 1   | C                                 | D Acc                  | E B+D         |
|---------------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1360          | \$0.0294               | 0.0361                            | \$0.0049               | \$0.0344      |
| poles                                 | 1C         | \$31.9994         | \$6.0570               | 0.0232                            | \$0.7424               | \$6.7994      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$188.7723        | \$40.8635              | 0.0361                            | \$6.8147               | \$47.6782     |
| Aerial Ca - Metal - Drop              | 22C        | \$7.9698          | \$1.7252               | 0.0361                            | \$0.2877               | \$2.0129      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$308.7555        | \$65.3845              | 0.0304                            | \$9.3862               | \$74.7707     |
| Buried Ca - Metal - Drop              | 45C        | \$25.2223         | \$5.3413               | 0.0304                            | \$0.7668               | \$6.1080      |
| Conduit Systems                       | 4C         | \$102.9541        | \$13.5589              | 0.0130                            | \$1.3384               | \$14.8973     |
| Intrbld Network - Metal               | 52C        | \$15.1414         | \$2.3987               | 0.0181                            | \$0.2741               | \$2.6728      |
| Underground Ca - Metal                | 5C         | \$135.3441        | \$23.3565              | 0.0234                            | \$3.1671               | \$26.5235     |
|                                       |            |                   | =====                  |                                   | =====                  | =====         |
|                                       |            |                   | \$160.7860             |                                   | \$22.9537              | \$183.7398    |

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08/15/2001

Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLLE - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B=Prev Rpt<br>Col 1 | C                        | D=A+C          | E. B+D    |
|------------------------------|------------|-------------------|---|---------------------|--------------------------|----------------|-----------|
|                              |            |                   |   | Direct<br>Cost      | Shared<br>Cost<br>Factor | Shared<br>Cost | TELRIC    |
| Monthly Costs (Totals / 12): |            |                   |   | \$13.3988           |                          | \$1.9128       | \$15.3116 |

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## Recurring Cost Summary

Florida  
A.13.12.WPBHFLRB - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$14.1504               | \$2.0432               | \$16.1936        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$14.5784               | \$2.0432               | \$16.6216        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$16.6466        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$17.8602        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$17.8602</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLRB - 2-Wire Copper Loop - Non Designed

| Description                                       |      |            | A         | B                   | C=AxB                | D1                             | D2              | D3              | D4                | D5                 | E = (D1xD2<br>x...xD5) | F                                                | G = F+E             |
|---------------------------------------------------|------|------------|-----------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------------------------------------|---------------------|
|                                                   |      |            | Material  | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                                   | FRC  | Sub<br>FRC |           |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                        |                                                  |                     |
| Aerial Ca - Metal - Building Entrance             | 12C  | 00         | \$0.0011  | 1.0000              | \$0.0011             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.0073               | NA                                               | \$0.0073            |
| Aerial Ca - Metal - Building Entrance<br>24-Guage | 12C4 | 00         | \$0.0221  | 1.0000              | \$0.0221             | NA                             | 6.3450          | NA              | NA                | NA                 | \$0.1399               | NA                                               | \$0.1399            |
| Aerial Ca - Metal                                 | 22C  | 00         | \$24.8149 | 1.0000              | \$24.8149            | NA                             | 6.3443          | NA              | NA                | NA                 | \$157.4340             | NA                                               | \$157.4340          |
| Aerial Ca - Metal - Drop                          | 22C  | 01         | \$7.6416  | 1.0000              | \$7.6416             | NA                             | NA              | NA              | NA                | NA                 | \$7.6416               | NA                                               | \$7.6416            |
| Aerial Ca - Metal 24-Guage                        | 22C4 | 00         | \$11.6652 | 1.0000              | \$11.6652            | NA                             | 6.3443          | NA              | NA                | NA                 | \$74.0081              | NA                                               | \$74.0081           |
| Digital Elec Switch - MDF                         | 377C | 05         | \$7.3442  | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300               | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal                                 | 45C  | 00         | \$32.9312 | 1.0000              | \$32.9312            | NA                             | 6.8489          | NA              | NA                | NA                 | \$225.5431             | NA                                               | \$225.5431          |
| Buried Ca - Metal - Drop                          | 45C  | 01         | \$19.6257 | 1.0000              | \$19.6257            | NA                             | NA              | NA              | NA                | NA                 | \$19.6257              | NA                                               | \$19.6257           |
| Buried Ca - Metal 24-Guage                        | 45C4 | 00         | \$14.7685 | 1.0000              | \$14.7685            | NA                             | 6.8489          | NA              | NA                | NA                 | \$101.1482             | NA                                               | \$101.1482          |
| Intrbld Network - Metal                           | 52C  | 00         | \$2.0804  | 1.0000              | \$2.0804             | NA                             | 7.5110          | NA              | NA                | NA                 | \$15.6257              | NA                                               | \$15.6257           |
| Intrbld Network - Metal 24-Guage                  | 52C4 | 00         | \$0.2411  | 1.0000              | \$0.2411             | NA                             | 7.5110          | NA              | NA                | NA                 | \$1.8108               | NA                                               | \$1.8108            |
| Underground Ca - Metal                            | 5C   | 00         | \$17.6057 | 1.0000              | \$17.6057            | NA                             | 4.4404          | NA              | NA                | NA                 | \$78.1759              | NA                                               | \$78.1759           |
| Underground Ca - Metal 24-Guage                   | 5C4  | 00         | \$9.1631  | 1.0000              | \$9.1631             | NA                             | 4.4404          | NA              | NA                | NA                 | \$40.6877              | NA                                               | \$40.6877           |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | =====                  | =====                                            |                     |
|                                                   |      |            |           |                     |                      |                                |                 |                 |                   |                    | \$731.5782             |                                                  | \$732.5617          |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLRB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C -Ax E                | D                      | E -Ax D                    | F                  | G -Ax F                | H                     | I -Ax H                   |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                                |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0073            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.1399            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal                              | 22C        | 00             | \$157.4340          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$26.6871              | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$7.6416            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$74.0081           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$12.5453              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal                              | 45C        | 00             | \$225.5431          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$19.6257           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$101.1482          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Arbld Network - Metal                          | 52C        | 00             | \$15.6257           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Arbld Network - Metal 24-Guage                 | 52C4       | 00             | \$1.8108            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal                         | 5C         | 00             | \$78.1759           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$59.4672                 |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$40.6877           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$30.9505                 |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                                |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$39.2324              | <b>FRC 4C:</b>        | \$90.4177                 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLRB - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B=AxFtr                  | C=AxFtr                      | D=AxFtr                   | E=AxFtr                                  | F=AxFtr                           | G (B+C+D+E+F)  |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|----------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.1472   | \$0.0096<br>0.0653       | \$0.0087<br>0.0594           | \$0.0039<br>0.0266        | \$0.0082<br>0.0557                       | \$0.0014<br>0.0095                | \$0.0319       |
| Poles                                 | 1C   | \$39.2324  | \$1.6737<br>0.0427       | \$2.5228<br>0.0643           | \$1.1323<br>0.0289        | \$1.7241<br>0.0439                       | \$0.3733<br>0.0095                | \$7.4262       |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |
| Aerial Ca - Metal                     | 22C  | \$231.4421 | \$15.1037<br>0.0653      | \$13.7413<br>0.0594          | \$6.1675<br>0.0266        | \$12.8855<br>0.0557                      | \$2.2022<br>0.0095                | \$50.1002      |
| Aerial Ca - Metal - Drop              | 22C  | \$7.6416   | \$0.4987<br>0.0653       | \$0.4537<br>0.0594           | \$0.2036<br>0.0266        | \$0.4254<br>0.0557                       | \$0.0727<br>0.0095                | \$1.6542       |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |
| Buried Ca - Metal                     | 45C  | \$326.6914 | \$19.7384<br>0.0604      | \$19.5931<br>0.0600          | \$8.7940<br>0.0269        | \$17.9488<br>0.0549                      | \$3.1085<br>0.0095                | \$69.1827      |
| Buried Ca - Metal - Drop              | 45C  | \$19.6257  | \$1.1858<br>0.0604       | \$1.1770<br>0.0600           | \$0.5283<br>0.0269        | \$1.0783<br>0.0549                       | \$0.1867<br>0.0095                | \$4.1561       |
| Conduit Systems                       | 4C   | \$90.4177  | \$1.0628<br>0.0118       | \$6.6501<br>0.0735           | \$2.9848<br>0.0330        | \$0.3498<br>0.0039                       | \$0.8603<br>0.0095                | \$11.9078      |
| Intrbld Network - Metal               | 52C  | \$17.4365  | \$0.9996<br>0.0573       | \$1.0344<br>0.0593           | \$0.4643<br>0.0266        | \$0.0981<br>0.0056                       | \$0.1659<br>0.0095                | \$2.7623       |
| Underground Ca - Metal                | 5C   | \$118.8636 | \$7.9716<br>0.0502       | \$7.0414<br>0.0592           | \$3.1604<br>0.0266        | \$3.2081<br>0.0270                       | \$1.1310<br>0.0095                | \$20.5124      |

08/15/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
A.13.12.WPBHFLRB - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B= AxFtr                             | C = AxFtr                                 | D=AxFtr                                | E= AxFtr                                               | F = AxFtr                                      | I (B+C+D+<br>E+F)      |
|--------------------|------------|-------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
|                    |            | <u>Investment</u> | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
|                    |            | \$863.1355        |                                      |                                           |                                        |                                                        |                                                | \$169.8049             |
|                    |            |                   |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$14.1504              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLRB - 2-Wire Copper Loop - Non Designed

|                                       | A          | B-Prev Rpt<br>Col I | C                      | D -Acc                            | E -B+D                 |               |
|---------------------------------------|------------|---------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u>   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719            | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.1472            | \$0.0319               | 0.0361                            | \$0.0053               | \$0.0372      |
|                                       | 1C         | \$39.2324           | \$7.4262               | 0.0232                            | \$0.9102               | \$8.3364      |
| Land - COE                            | 20C        | \$0.0518            | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$231.4421          | \$50.1002              | 0.0361                            | \$8.3551               | \$58.4553     |
| Aerial Ca - Metal - Drop              | 22C        | \$7.6416            | \$1.6542               | 0.0361                            | \$0.2759               | \$1.9300      |
| Digital Elec Switch                   | 377C       | \$10.7135           | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$326.6914          | \$69.1827              | 0.0304                            | \$9.9314               | \$79.1141     |
| Buried Ca - Metal - Drop              | 45C        | \$19.6257           | \$4.1561               | 0.0304                            | \$0.5966               | \$4.7527      |
| Conduit Systems                       | 4C         | \$90.4177           | \$11.9078              | 0.0130                            | \$1.1754               | \$13.0833     |
| Intrbld Network - Metal               | 52C        | \$17.4365           | \$2.7623               | 0.0181                            | \$0.3156               | \$3.0779      |
| Underground Ca - Metal                | 5C         | \$118.8636          | \$20.5124              | 0.0234                            | \$2.7814               | \$23.2938     |
|                                       |            |                     | \$169.8049             |                                   | \$24.5185              | \$194.3234    |

REMOVED  
001754



08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.WPBHFLRB - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>ERC</u> | <u>Investment</u> | A | B-Prev Rpt<br>Col F    | C                                 | D AsC                  | E B/D         |
|------------------------------|------------|-------------------|---|------------------------|-----------------------------------|------------------------|---------------|
|                              |            |                   |   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$14.1504              |                                   | \$2.0432               | \$16.1936     |

REVISED

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.WPBHFLRP - 2-Wire Copper Loop - Non Designed

### Volume Sensitive

### Volume Insensitive

|                                     | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|-------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|---------------|
| Recurring Cost Development Reports  | \$16.5942              | \$2.5153               | \$19.1096        | \$0.0000               | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                        |                        |                  |                        |                        |               |
| OTHER EXPENSES:                     |                        |                        |                  |                        |                        |               |
| Subscriber Line Testing             | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000      |
|                                     | <u>=====</u>           | <u>=====</u>           | <u>=====</u>     | <u>=====</u>           | <u>=====</u>           | <u>=====</u>  |
| Total Monthly Cost                  | \$17.0223              | \$2.5153               | \$19.5376        | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                        | X                      | 1.0015           |                        | X                      | 1.0015        |
|                                     |                        | <u>=====</u>           | <u>=====</u>     |                        | <u>=====</u>           | <u>=====</u>  |
| Cost (Including Gross Rec Ftr)      |                        |                        | \$19.5669        |                        |                        | \$0.0000      |
| Common Cost Factor                  |                        | X                      | 1.0729           |                        | X                      | 1.0729        |
|                                     |                        | <u>=====</u>           | <u>=====</u>     |                        | <u>=====</u>           | <u>=====</u>  |
| Monthly Economic Cost               |                        |                        | \$20.9934        |                        |                        | \$0.0000      |
|                                     |                        |                        | <u>=====</u>     |                        |                        | <u>=====</u>  |
| <b>Total Monthly Economic Cost:</b> |                        |                        | <b>\$20.9934</b> |                        |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLRP - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                     |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0004  | 1.0000           | \$0.0004          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0024            | NA                                      | \$0.0024         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0095  | 1.0000           | \$0.0095          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0604            | NA                                      | \$0.0604         |
| Aerial Ca - Metal                              | 22C  | 00      | \$33.8564 | 1.0000           | \$33.8564         | NA                             | 6.3443       | NA           | NA             | NA              | \$214.7964          | NA                                      | \$214.7964       |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$16.0890 | 1.0000           | \$16.0890         | NA                             | NA           | NA           | NA             | NA              | \$16.0890           | NA                                      | \$16.0890        |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$31.2136 | 1.0000           | \$31.2136         | NA                             | 6.3443       | NA           | NA             | NA              | \$198.0293          | NA                                      | \$198.0293       |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$28.6756 | 1.0000           | \$28.6756         | NA                             | 6.8489       | NA           | NA             | NA              | \$196.3966          | NA                                      | \$196.3966       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$17.9935 | 1.0000           | \$17.9935         | NA                             | NA           | NA           | NA             | NA              | \$17.9935           | NA                                      | \$17.9935        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$26.8892 | 1.0000           | \$26.8892         | NA                             | 6.8489       | NA           | NA             | NA              | \$184.1620          | NA                                      | \$184.1620       |
| Intrbld Network - Metal                        | 52C  | 00      | \$1.2431  | 1.0000           | \$1.2431          | NA                             | 7.5110       | NA           | NA             | NA              | \$9.3367            | NA                                      | \$9.3367         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.1481  | 1.0000           | \$0.1481          | NA                             | 7.5110       | NA           | NA             | NA              | \$1.1124            | NA                                      | \$1.1124         |
| Underground Ca - Metal                         | 5C   | 00      | \$2.0397  | 1.0000           | \$2.0397          | NA                             | 4.4404       | NA           | NA             | NA              | \$9.0569            | NA                                      | \$9.0569         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$2.0036  | 1.0000           | \$2.0036          | NA                             | 4.4404       | NA           | NA             | NA              | \$8.8970            | NA                                      | \$8.8970         |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | =====               | =====                                   |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$865.6625          |                                         | \$866.6459       |

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001757

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.WPBHFLRP - 2-Wire Copper Loop - Non Designed

|                                                |            |                | A=Prev Pag<br>Col G | B                  | C = AxE                | D                      | E = AxD                    | F                  | G = AxF                | H                     | I = A x H                 |           |
|------------------------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|-----------|
| <u>Description</u>                             | <u>FRC</u> | <u>Sub FRC</u> | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |           |
| Aerial Ca - Metal - Building Entrance          | 12C        | 00             | \$0.0024            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4       | 00             | \$0.0604            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |           |
| Aerial Ca - Metal                              | 22C        | 00             | \$214.7964          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$36.4108              | NA                    | \$0.0000                  |           |
| Aerial Ca - Metal - Drop                       | 22C        | 01             | \$16.0890           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |           |
| Aerial Ca - Metal 24-Guage                     | 22C4       | 00             | \$198.0293          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$33.5685              | NA                    | \$0.0000                  |           |
| Digital Elec Switch - MDF                      | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |           |
| Buried Ca - Metal                              | 45C        | 00             | \$196.3966          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |           |
| Buried Ca - Metal - Drop                       | 45C        | 01             | \$17.9935           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |           |
| Buried Ca - Metal 24-Guage                     | 45C4       | 00             | \$184.1620          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |           |
| Intrbld Network - Metal                        | 52C        | 00             | \$9.3367            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |           |
| Intrbld Network - Metal 24-Guage               | 52C4       | 00             | \$1.1124            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |           |
| Underground Ca - Metal                         | 5C         | 00             | \$9.0569            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$6.8894                  |           |
| Underground Ca - Metal 24-Guage                | 5C4        | 00             | \$8.8970            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$6.7678                  |           |
|                                                |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |           |
|                                                |            |                |                     |                    | FRC 20C:               | \$0.0518               | FRC 10C:                   | \$0.8719           | FRC 1C:                | \$69.9793             | FRC 4C:                   | \$13.6572 |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLRP - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B- AxFtr              | C = AxFtr              | D = AxFtr           | E= AxFtr                        | F = AxFtr                   | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0628   | \$0.0041<br>0.0653    | \$0.0037<br>0.0594     | \$0.0017<br>0.0266  | \$0.0035<br>0.0557              | \$0.0006<br>0.0095          | \$0.0136    |
| Poles                                 | 1C   | \$69.9793  | \$2.9854<br>0.0427    | \$4.4999<br>0.0643     | \$2.0197<br>0.0289  | \$3.0753<br>0.0439              | \$0.6659<br>0.0095          | \$13.2461   |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$412.8257 | \$26.9406<br>0.0653   | \$24.5105<br>0.0594    | \$11.0010<br>0.0266 | \$22.9841<br>0.0557             | \$3.9280<br>0.0095          | \$89.3643   |
| Aerial Ca - Metal - Drop              | 22C  | \$16.0890  | \$1.0500<br>0.0653    | \$0.9552<br>0.0594     | \$0.4287<br>0.0266  | \$0.8958<br>0.0557              | \$0.1531<br>0.0095          | \$3.4828    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$380.5586 | \$22.9930<br>0.0604   | \$22.8238<br>0.0600    | \$10.2440<br>0.0269 | \$20.9083<br>0.0549             | \$3.6210<br>0.0095          | \$80.5901   |
| Buried Ca - Metal - Drop              | 45C  | \$17.9935  | \$1.0872<br>0.0604    | \$1.0791<br>0.0600     | \$0.4844<br>0.0269  | \$0.9886<br>0.0549              | \$0.1712<br>0.0095          | \$3.8104    |
| Conduit Systems                       | 4C   | \$13.6572  | \$0.1605<br>0.0118    | \$1.0045<br>0.0735     | \$0.4508<br>0.0330  | \$0.0528<br>0.0039              | \$0.1299<br>0.0095          | \$1.7986    |
| Intrbld Network - Metal               | 52C  | \$10.4491  | \$0.5990<br>0.0573    | \$0.6199<br>0.0593     | \$0.2782<br>0.0266  | \$0.0588<br>0.0056              | \$0.0994<br>0.0095          | \$1.6554    |
| Underground Ca - Metal                | 5C   | \$17.9538  | \$0.9020<br>0.0502    | \$1.0636<br>0.0592     | \$0.4774<br>0.0266  | \$0.4846<br>0.0270              | \$0.1708<br>0.0095          | \$3.0983    |

REVISED 001753

08/15/2001

Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WPBHFLRP - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | A                 | B=AxFtr                          | C = AxFtr                         | D=AxFtr                        | E= AxFtr                                   | F = AxFtr                              | G (B+C+D+E+F)      |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> | <u>Direct Cost</u> |
|                    |            | \$951.2061        |                                  |                                   |                                |                                            |                                        | \$199.1306         |
|                    |            |                   |                                  |                                   |                                |                                            | Monthly Costs (Totals / 12):           | \$16.5942          |

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REVISED



08/15/2001

## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.WPBHFLRP - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | A | B- Prev Rpt<br>Col F | C                        | D- AxC         | E- BxD        |
|------------------------------|------------|-------------------|---|----------------------|--------------------------|----------------|---------------|
|                              |            |                   |   | Direct<br>Cost       | Shared<br>Cost<br>Factor | Shared<br>Cost | <u>TELRIC</u> |
| Monthly Costs (Totals / 12): |            |                   |   | \$16.5942            |                          | \$2.5153       | \$19.1096     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.WWSPFLHI - 2-Wire Copper Loop - Non Designed

### Volume Sensitive

### Volume Insensitive

|                                     | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
|-------------------------------------|------------------------|------------------------|------------------|------------------------|------------------------|---------------|
| Recurring Cost Development Reports  | \$17.1137              | \$2.4696               | \$19.5834        | \$0.0000               | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                        |                        |                  |                        |                        |               |
| OTHER EXPENSES:                     |                        |                        |                  |                        |                        |               |
| Subscriber Line Testing             | \$0.2642               | \$0.0000               | \$0.2642         | \$0.0000               | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638               | \$0.0000               | \$0.1638         | \$0.0000               | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$17.5418              | \$2.4696               | \$20.0114        | \$0.0000               | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                        | X                      | 1.0015           |                        | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                        |                        | \$20.0415        |                        |                        | \$0.0000      |
| Common Cost Factor                  |                        | X                      | 1.0729           |                        | X                      | 1.0729        |
| Monthly Economic Cost               |                        |                        | \$21.5025        |                        |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                        |                        | <b>\$21.5025</b> |                        |                        |               |

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08/15/2001

## Investment Development - Volume Sensitive

Florida  
A.13.12.WWSPFLHI - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | A         | B                | C=AxB             | D1                             | D2           | D3           | D4             | D5              | F=C+(D1xD2<br>A...xD5) | F                                       | G=F+E            |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                                |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0028  | 1.0000           | \$0.0028          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0176               | NA                                      | \$0.0176         |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0058  | 1.0000           | \$0.0058          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0367               | NA                                      | \$0.0367         |
| Aerial Ca - Metal                              | 22C  | 00      | \$5.2137  | 1.0000           | \$5.2137          | NA                             | 6.3443       | NA           | NA             | NA              | \$33.0776              | NA                                      | \$33.0776        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$3.8590  | 1.0000           | \$3.8590          | NA                             | NA           | NA           | NA             | NA              | \$3.8590               | NA                                      | \$3.8590         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$8.4377  | 1.0000           | \$8.4377          | NA                             | 6.3443       | NA           | NA             | NA              | \$53.5314              | NA                                      | \$53.5314        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$43.7927 | 1.0000           | \$43.7927         | NA                             | 6.8489       | NA           | NA             | NA              | \$299.9323             | NA                                      | \$299.9323       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$40.9968 | 1.0000           | \$40.9968         | NA                             | NA           | NA           | NA             | NA              | \$40.9968              | NA                                      | \$40.9968        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$71.5535 | 1.0000           | \$71.5535         | NA                             | 6.8489       | NA           | NA             | NA              | \$490.0634             | NA                                      | \$490.0634       |
| Intrbld Network - Metal                        | 52C  | 00      | \$0.9812  | 1.0000           | \$0.9812          | NA                             | 7.5110       | NA           | NA             | NA              | \$7.3695               | NA                                      | \$7.3695         |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.0634  | 1.0000           | \$0.0634          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.4763               | NA                                      | \$0.4763         |
| Underground Ca - Metal                         | 5C   | 00      | \$1.0639  | 1.0000           | \$1.0639          | NA                             | 4.4404       | NA           | NA             | NA              | \$4.7242               | NA                                      | \$4.7242         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$1.9904  | 1.0000           | \$1.9904          | NA                             | 4.4404       | NA           | NA             | NA              | \$8.8381               | NA                                      | \$8.8381         |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$952.6530             |                                         | \$953.6364       |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.WWSPFLHI - 2-Wire Copper Loop - Non Designed

|                                                |      |         | A- Prev Pag<br>Col G | B           | C A&E           | D               | E A&D               | F           | G A&F           | H              | I A&H              |
|------------------------------------------------|------|---------|----------------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
| Description                                    | FRC  | Sub FRC | Investment           | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance          | 12C  | 00      | \$0.0176             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0367             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C  | 00      | \$33.0776            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$5.6071        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$3.8590             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$53.5314            | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$9.0743        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C | 05      | \$10.7135            | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C  | 00      | \$299.9323           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$40.9968            | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$490.0634           | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal                        | 52C  | 00      | \$7.3695             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intrbld Network - Metal 24-Guage               | 52C4 | 00      | \$0.4763             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C   | 00      | \$4.7242             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$3.5936           |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$8.8381             | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$6.7230           |
|                                                |      |         |                      |             |                 |                 |                     |             |                 |                |                    |
|                                                |      |         |                      | FRC 20C:    | \$0.0518        | FRC 10C:        | \$0.8719            | FRC 1C:     | \$14.6813       | FRC 4C:        | \$10.3166          |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WWSPFLHI - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B: AxFtr              | C: AxFtr               | D: AxFtr            | E: AxFtr                        | F: AxFtr                    | Direct Cost |
|---------------------------------------|------|------------|-----------------------|------------------------|---------------------|---------------------------------|-----------------------------|-------------|
|                                       |      | Investment | Depreciation & Factor | Cost of Money & Factor | Income Tax & Factor | Plant Specific Expense & Factor | Ad Valorem Expense & Factor |             |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207    | \$0.0696<br>0.0798     | \$0.0312<br>0.0358  | \$0.0705<br>0.0808              | \$0.0083<br>0.0095          | \$0.1977    |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0543   | \$0.0035<br>0.0653    | \$0.0032<br>0.0594     | \$0.0014<br>0.0266  | \$0.0030<br>0.0557              | \$0.0005<br>0.0095          | \$0.0118    |
| Poles                                 | 1C   | \$14.6813  | \$0.6263<br>0.0427    | \$0.9441<br>0.0643     | \$0.4237<br>0.0289  | \$0.6452<br>0.0439              | \$0.1397<br>0.0095          | \$2.7790    |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000    | \$0.0053<br>0.1024     | \$0.0024<br>0.0460  | \$0.0000<br>0.0000              | \$0.0005<br>0.0095          | \$0.0082    |
| Aerial Ca - Metal                     | 22C  | \$86.6090  | \$5.6520<br>0.0653    | \$5.1422<br>0.0594     | \$2.3080<br>0.0266  | \$4.8220<br>0.0557              | \$0.8241<br>0.0095          | \$18.7482   |
| Aerial Ca - Metal - Drop              | 22C  | \$3.8590   | \$0.2518<br>0.0653    | \$0.2291<br>0.0594     | \$0.1028<br>0.0266  | \$0.2149<br>0.0557              | \$0.0367<br>0.0095          | \$0.8354    |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766    | \$0.4905<br>0.0458     | \$0.2202<br>0.0206  | \$0.2321<br>0.0217              | \$0.1019<br>0.0095          | \$1.8652    |
| Buried Ca - Metal                     | 45C  | \$789.9957 | \$47.7309<br>0.0604   | \$47.3795<br>0.0600    | \$21.2653<br>0.0269 | \$43.4032<br>0.0549             | \$7.5168<br>0.0095          | \$167.2957  |
| Buried Ca - Metal - Drop              | 45C  | \$40.9968  | \$2.4770<br>0.0604    | \$2.4588<br>0.0600     | \$1.1036<br>0.0269  | \$2.2524<br>0.0549              | \$0.3901<br>0.0095          | \$8.6818    |
| Conduit Systems                       | 4C   | \$10.3166  | \$0.1213<br>0.0118    | \$0.7588<br>0.0735     | \$0.3406<br>0.0330  | \$0.0399<br>0.0039              | \$0.0982<br>0.0095          | \$1.3587    |
| Intrbld Network - Metal               | 52C  | \$7.8458   | \$0.4498<br>0.0573    | \$0.4655<br>0.0593     | \$0.2089<br>0.0266  | \$0.0442<br>0.0056              | \$0.0747<br>0.0095          | \$1.2429    |
| Underground Ca - Metal                | 5C   | \$13.5623  | \$0.6814<br>0.0502    | \$0.8034<br>0.0592     | \$0.3606<br>0.0266  | \$0.3660<br>0.0270              | \$0.1290<br>0.0095          | \$2.3405    |

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## Recurring Direct Cost Development - Volume Sensitive

Florida

A.13.12.WWSPFLHI - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B= AxFtr</u>                  | <u>C= AxFtr</u>                   | <u>D= AxFtr</u>                | <u>E= AxFtr</u>                            | <u>F= AxFtr</u>                        | <u>F = (B + C + D + E + F)</u> | <u>Direct Cost</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|--------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> |                                |                    |
|                    |            | \$979,5581        |                                  |                                   |                                |                                            |                                        |                                | \$205,3649         |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | Monthly Costs (Totals / 12):   | \$17,1137          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WWSPFLHI - 2-Wire Copper Loop - Non Designed

| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u> | <u>Direct Cost</u> | <u>Shared Cost Factor</u> | <u>Shared Cost</u> | <u>TELRIC</u> |
|---------------------------------------|------------|-------------------|--------------------|---------------------------|--------------------|---------------|
|                                       |            |                   |                    |                           |                    |               |
| Buildings - COE                       | 10C        | \$0.8719          | \$0.1977           | 0.0002                    | \$0.0002           | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0543          | \$0.0118           | 0.0361                    | \$0.0020           | \$0.0137      |
| Poles                                 | 1C         | \$14.6813         | \$2.7790           | 0.0232                    | \$0.3406           | \$3.1196      |
| Land - COE                            | 20C        | \$0.0518          | \$0.0082           | 0.0000                    | \$0.0000           | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$86.6090         | \$18.7482          | 0.0361                    | \$3.1266           | \$21.8748     |
| Aerial Ca - Metal - Drop              | 22C        | \$3.8590          | \$0.8354           | 0.0361                    | \$0.1393           | \$0.9747      |
| Digital Elec Switch                   | 377C       | \$10.7135         | \$1.8652           | 0.0160                    | \$0.1714           | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$789.9957        | \$167.2957         | 0.0304                    | \$24.0159          | \$191.3116    |
| Buried Ca - Metal - Drop              | 45C        | \$40.9968         | \$8.6818           | 0.0304                    | \$1.2463           | \$9.9281      |
| Conduit Systems                       | 4C         | \$10.3166         | \$1.3587           | 0.0130                    | \$0.1341           | \$1.4928      |
| Intrbld Network - Metal               | 52C        | \$7.8458          | \$1.2429           | 0.0181                    | \$0.1420           | \$1.3850      |
| Underground Ca - Metal                | 5C         | \$13.5623         | \$2.3405           | 0.0234                    | \$0.3174           | \$2.6578      |
|                                       |            |                   | =====              |                           | =====              | =====         |
|                                       |            |                   | \$205.3649         |                           | \$29.6357          | \$235.0006    |

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## Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.WWSPFLHI - 2-Wire Copper Loop - Non Designed

| <u>Description</u>           | <u>FRC</u> | <u>A</u>          | <u>B-Prev Rpt</u> | <u>C</u>      | <u>D- AxC</u> | <u>E- BxD</u> |
|------------------------------|------------|-------------------|-------------------|---------------|---------------|---------------|
|                              |            | <u>Investment</u> | <u>Col 1</u>      | <u>Shared</u> | <u>Shared</u> | <u>TELRIC</u> |
|                              |            |                   | <u>Direct</u>     | <u>Cost</u>   | <u>Cost</u>   |               |
|                              |            |                   | <u>Cost</u>       | <u>Factor</u> |               |               |
| Monthly Costs (Totals / 12): |            |                   | \$17.1137         |               | \$2.4696      | \$19.5834     |

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## Recurring Cost Summary

Florida  
A.13.12.WWSPFLSH - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$18.3630               | \$2.6293               | \$20.9923        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire            | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$18.7910               | \$2.6293               | \$21.4203        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$21.4525        |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$23.0164        |                           |                        | \$0.0000      |
| <b>Total Monthly Economic Cost:</b> |                         |                        | <b>\$23.0164</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.WWSPFLSH - 2-Wire Copper Loop - Non Designed

| Description                                    | FRC  | Sub FRC | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment | Supporting Equipment &/or Power Loading | Total Investment |
|------------------------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|---------------------|-----------------------------------------|------------------|
|                                                |      |         |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardware Factor |                     |                                         |                  |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 |                     |                                         |                  |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4 | 00      | \$0.0010  | 1.0000           | \$0.0010          | NA                             | 6.3450       | NA           | NA             | NA              | \$0.0062            | NA                                      | \$0.0062         |
| Aerial Ca - Metal                              | 22C  | 00      | \$1.7061  | 1.0000           | \$1.7061          | NA                             | 6.3443       | NA           | NA             | NA              | \$10.8241           | NA                                      | \$10.8241        |
| Aerial Ca - Metal - Drop                       | 22C  | 01      | \$1.9783  | 1.0000           | \$1.9783          | NA                             | NA           | NA           | NA             | NA              | \$1.9783            | NA                                      | \$1.9783         |
| Aerial Ca - Metal 24-Guage                     | 22C4 | 00      | \$3.6749  | 1.0000           | \$3.6749          | NA                             | 6.3443       | NA           | NA             | NA              | \$23.3149           | NA                                      | \$23.3149        |
| Digital Elec Switch - MDF                      | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300            | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal                              | 45C  | 00      | \$41.3234 | 1.0000           | \$41.3234         | NA                             | 6.8489       | NA           | NA             | NA              | \$283.0201          | NA                                      | \$283.0201       |
| Buried Ca - Metal - Drop                       | 45C  | 01      | \$60.8443 | 1.0000           | \$60.8443         | NA                             | NA           | NA           | NA             | NA              | \$60.8443           | NA                                      | \$60.8443        |
| Buried Ca - Metal 24-Guage                     | 45C4 | 00      | \$90.5301 | 1.0000           | \$90.5301         | NA                             | 6.8489       | NA           | NA             | NA              | \$620.0327          | NA                                      | \$620.0327       |
| Intrblld Network - Metal                       | 52C  | 00      | \$0.1274  | 1.0000           | \$0.1274          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.9567            | NA                                      | \$0.9567         |
| Intrblld Network - Metal 24-Guage              | 52C4 | 00      | \$0.0097  | 1.0000           | \$0.0097          | NA                             | 7.5110       | NA           | NA             | NA              | \$0.0728            | NA                                      | \$0.0728         |
| Underground Ca - Metal                         | 5C   | 00      | \$1.2451  | 1.0000           | \$1.2451          | NA                             | 4.4404       | NA           | NA             | NA              | \$5.5286            | NA                                      | \$5.5286         |
| Underground Ca - Metal 24-Guage                | 5C4  | 00      | \$2.9531  | 1.0000           | \$2.9531          | NA                             | 4.4404       | NA           | NA             | NA              | \$13.1130           | NA                                      | \$13.1130        |
|                                                |      |         |           |                  |                   |                                |              |              |                |                 | \$1,029.4218        |                                         | \$1,030.4052     |

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# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.WWSPFLSH - 2-Wire Copper Loop - Non Designed

|                                                | A-Prev Pag<br>Col G |         | B          | C-AXE       | D               | E-AXD           | F                   | G-AXI       | H               | I-AXH          |                    |
|------------------------------------------------|---------------------|---------|------------|-------------|-----------------|-----------------|---------------------|-------------|-----------------|----------------|--------------------|
| Description                                    | FRC                 | Sub FRC | Investment | Land Factor | Land Investment | Building Factor | Building Investment | Pole Factor | Pole Investment | Conduit Factor | Conduit Investment |
| Aerial Ca - Metal - Building Entrance 24-Guage | 12C4                | 00      | \$0.0062   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal                              | 22C                 | 00      | \$10.8241  | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$1.8348        | NA             | \$0.0000           |
| Aerial Ca - Metal - Drop                       | 22C                 | 01      | \$1.9783   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Aerial Ca - Metal 24-Guage                     | 22C4                | 00      | \$23.3149  | NA          | \$0.0000        | NA              | \$0.0000            | 0.1695      | \$3.9522        | NA             | \$0.0000           |
| Digital Elec Switch - MDF                      | 377C                | 05      | \$10.7135  | 0.0048      | \$0.0518        | 0.0814          | \$0.8719            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal                              | 45C                 | 00      | \$283.0201 | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal - Drop                       | 45C                 | 01      | \$60.8443  | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Buried Ca - Metal 24-Guage                     | 45C4                | 00      | \$620.0327 | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intubld Network - Metal                        | 52C                 | 00      | \$0.9567   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Intubld Network - Metal 24-Guage               | 52C4                | 00      | \$0.0728   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | NA             | \$0.0000           |
| Underground Ca - Metal                         | 5C                  | 00      | \$5.5286   | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$4.2055           |
| Underground Ca - Metal 24-Guage                | 5C4                 | 00      | \$13.1130  | NA          | \$0.0000        | NA              | \$0.0000            | NA          | \$0.0000        | 0.7607         | \$9.9749           |
|                                                |                     |         | FRC 20C:   | \$0.0518    | FRC 10C:        | \$0.8719        | FRC 1C:             | \$5.7870    | FRC 4C:         | \$14.1804      |                    |

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# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WWSPFLSH - 2-Wire Copper Loop - Non Designed

| Description                           | FRC  | A          | B = AxFtr                | C = AxFtr                    | D = AxFtr                 | E = AxFtr                                | F = AxFtr                         | G = (B + C + D + E + F) |
|---------------------------------------|------|------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------------|
|                                       |      | Investment | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost          |
| Buildings - COE                       | 10C  | \$0.8719   | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977                |
| Aerial Ca - Metal - Building Entrance | 12C  | \$0.0062   | \$0.0004<br>0.0653       | \$0.0004<br>0.0594           | \$0.0002<br>0.0266        | \$0.0003<br>0.0557                       | \$0.0001<br>0.0095                | \$0.0013                |
| Poles                                 | 1C   | \$5.7870   | \$0.2469<br>0.0427       | \$0.3721<br>0.0643           | \$0.1670<br>0.0289        | \$0.2543<br>0.0439                       | \$0.0551<br>0.0095                | \$1.0954                |
| Land - COE                            | 20C  | \$0.0518   | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082                |
| Aerial Ca - Metal                     | 22C  | \$34.1390  | \$2.2279<br>0.0653       | \$2.0269<br>0.0594           | \$0.9097<br>0.0266        | \$1.9007<br>0.0557                       | \$0.3248<br>0.0095                | \$7.3901                |
| Aerial Ca - Metal - Drop              | 22C  | \$1.9783   | \$0.1291<br>0.0653       | \$0.1175<br>0.0594           | \$0.0527<br>0.0266        | \$0.1101<br>0.0557                       | \$0.0188<br>0.0095                | \$0.4282                |
| Digital Elec Switch                   | 377C | \$10.7135  | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652                |
| Buried Ca - Metal                     | 45C  | \$903.0528 | \$54.5617<br>0.0604      | \$54.1601<br>0.0600          | \$24.3086<br>0.0269       | \$49.6146<br>0.0549                      | \$8.5925<br>0.0095                | \$191.2375              |
| Buried Ca - Metal - Drop              | 45C  | \$60.8443  | \$3.6762<br>0.0604       | \$3.6491<br>0.0600           | \$1.6378<br>0.0269        | \$3.3428<br>0.0549                       | \$0.5789<br>0.0095                | \$12.8849               |
| Conduit Systems                       | 4C   | \$14.1804  | \$0.1667<br>0.0118       | \$1.0430<br>0.0735           | \$0.4681<br>0.0330        | \$0.0549<br>0.0039                       | \$0.1349<br>0.0095                | \$1.8675                |
| Intrbld Network - Metal               | 52C  | \$1.0295   | \$0.0590<br>0.0573       | \$0.0611<br>0.0593           | \$0.0274<br>0.0266        | \$0.0058<br>0.0056                       | \$0.0098<br>0.0095                | \$0.1631                |
| Underground Ca - Metal                | 5C   | \$18.6417  | \$0.9365<br>0.0502       | \$1.1043<br>0.0592           | \$0.4956<br>0.0266        | \$0.5031<br>0.0270                       | \$0.1774<br>0.0095                | \$3.2170                |

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## Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.WWSPFLSH - 2-Wire Copper Loop - Non Designed

| <u>Description</u> | <u>FRC</u> | <u>A</u>          | <u>B -AxFtr</u>                  | <u>C-AxFtr</u>                    | <u>D -AxFtr</u>                | <u>E -AxFtr</u>                            | <u>F -AxFtr</u>                        | <u>Total (D + E + F)</u>     | <u>Direct Cost</u> |
|--------------------|------------|-------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------------|----------------------------------------|------------------------------|--------------------|
|                    |            | <u>Investment</u> | <u>Depreciation &amp; Factor</u> | <u>Cost of Money &amp; Factor</u> | <u>Income Tax &amp; Factor</u> | <u>Plant Specific Expense &amp; Factor</u> | <u>Ad Valorem Expense &amp; Factor</u> |                              |                    |
|                    |            | \$1,051.2963      |                                  |                                   |                                |                                            |                                        |                              | \$220.3561         |
|                    |            |                   |                                  |                                   |                                |                                            |                                        | Monthly Costs (Totals / 12): | \$18.3630          |

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# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.WWSPFLSH - 2-Wire Copper Loop - Non Designed

|                                       | A          | B-Prev Rpt<br>Cost | C                      | D - AxC                           | E - BxD                |               |
|---------------------------------------|------------|--------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>                    | <u>FRC</u> | <u>Investment</u>  | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE                       | 10C        | \$0.8719           | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Aerial Ca - Metal - Building Entrance | 12C        | \$0.0062           | \$0.0013               | 0.0361                            | \$0.0002               | \$0.0016      |
| Cables                                | 1C         | \$5.7870           | \$1.0954               | 0.0232                            | \$0.1343               | \$1.2297      |
| Land - COE                            | 20C        | \$0.0518           | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal                     | 22C        | \$34.1390          | \$7.3901               | 0.0361                            | \$1.2324               | \$8.6225      |
| Aerial Ca - Metal - Drop              | 22C        | \$1.9783           | \$0.4282               | 0.0361                            | \$0.0714               | \$0.4997      |
| Digital Elec Switch                   | 377C       | \$10.7135          | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal                     | 45C        | \$903.0528         | \$191.2375             | 0.0304                            | \$27.4528              | \$218.6903    |
| Buried Ca - Metal - Drop              | 45C        | \$60.8443          | \$12.8849              | 0.0304                            | \$1.8497               | \$14.7345     |
| Conduit Systems                       | 4C         | \$14.1804          | \$1.8675               | 0.0130                            | \$0.1843               | \$2.0519      |
| Intrbld Network - Metal               | 52C        | \$1.0295           | \$0.1631               | 0.0181                            | \$0.0186               | \$0.1817      |
| Underground Ca - Metal                | 5C         | \$18.6417          | \$3.2170               | 0.0234                            | \$0.4362               | \$3.6532      |
|                                       |            |                    | =====                  | =====                             | =====                  |               |
|                                       |            |                    | \$220.3561             |                                   | \$31.5516              | \$251.9077    |

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Recurring Telric Cost Development - Volume Sensitive

|                                                      |            |                     |                        |                                   |                        |               |
|------------------------------------------------------|------------|---------------------|------------------------|-----------------------------------|------------------------|---------------|
| Florida                                              |            |                     |                        |                                   |                        |               |
| A.13.12.WWSPFLSH - 2-Wire Copper Loop - Non Designed |            |                     |                        |                                   |                        |               |
|                                                      | A          | B-Prev Rpt<br>Col F | C                      | D- Avg                            | E B+D                  |               |
| <u>Description</u>                                   | <u>FRC</u> | <u>Investment</u>   | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Monthly Costs (Totals / 12):                         |            |                     | \$18.3630              |                                   | \$2.6293               | \$20.9923     |

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## Recurring Cost Summary

Florida  
A.13.12.YNFNFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$22.5688               | \$3.3156               | \$25.8845        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$22.9969               | \$3.3156               | \$26.3125        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$26.3520        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$28.2731        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$28.2731</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.YNFNFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |            | A          | B                   | C = AxB              | D1                             | D2              | D3              | D4                | D5                 | E = (CxD1xD2<br>x...xD5) | F                                                | G = E x F           |
|---------------------------------|------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|--------------------------|--------------------------------------------------|---------------------|
|                                 |      |            | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment   | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 | FRC  | Sub<br>FRC |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                          |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00         | \$2.3697   | 1.0000              | \$2.3697             | NA                             | 6.3443          | NA              | NA                | NA                 | \$15.0343                | NA                                               | \$15.0343           |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$11.5242  | 1.0000              | \$11.5242            | NA                             | NA              | NA              | NA                | NA                 | \$11.5242                | NA                                               | \$11.5242           |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$33.1274  | 1.0000              | \$33.1274            | NA                             | 6.3443          | NA              | NA                | NA                 | \$210.1712               | NA                                               | \$210.1712          |
| Digital Elec Switch - MDF       | 377C | 05         | \$7.3442   | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                 | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00         | \$9.5392   | 1.0000              | \$9.5392             | NA                             | 6.8489          | NA              | NA                | NA                 | \$65.3330                | NA                                               | \$65.3330           |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$56.9244  | 1.0000              | \$56.9244            | NA                             | NA              | NA              | NA                | NA                 | \$56.9244                | NA                                               | \$56.9244           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$127.0500 | 1.0000              | \$127.0500           | NA                             | 6.8489          | NA              | NA                | NA                 | \$870.1538               | NA                                               | \$870.1538          |
| Underground Ca - Metal          | 5C   | 00         | \$0.0028   | 1.0000              | \$0.0028             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.0125                 | NA                                               | \$0.0125            |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$0.0990   | 1.0000              | \$0.0990             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.4396                 | NA                                               | \$0.4396            |
|                                 |      |            |            |                     |                      |                                |                 |                 |                   |                    | \$1,239.3229             |                                                  | \$1,240.3063        |

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08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.YNFNFLMA - 2-Wire Copper Loop - Non Designed

| Description                     | FRC  | Sub FRC | A- Prev Pag<br>Col G | B              | C - AxF            | D                  | E AND                  | F              | G AND              | H                 | I AND                 |
|---------------------------------|------|---------|----------------------|----------------|--------------------|--------------------|------------------------|----------------|--------------------|-------------------|-----------------------|
|                                 |      |         | Investment           | Land<br>Factor | Land<br>Investment | Building<br>Factor | Building<br>Investment | Pole<br>Factor | Pole<br>Investment | Conduit<br>Factor | Conduit<br>Investment |
| Aerial Ca - Metal               | 22C  | 00      | \$15.0343            | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$2.5485           | NA                | \$0.0000              |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$11.5242            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$210.1712           | NA             | \$0.0000           | NA                 | \$0.0000               | 0.1695         | \$35.6268          | NA                | \$0.0000              |
| Digital Elec Switch - MDF       | 377C | 05      | \$10.7135            | 0.0048         | \$0.0518           | 0.0814             | \$0.8719               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal               | 45C  | 00      | \$65.3330            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$56.9244            | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$870.1538           | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | NA                | \$0.0000              |
| Underground Ca - Metal          | 5C   | 00      | \$0.0125             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.0095              |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$0.4396             | NA             | \$0.0000           | NA                 | \$0.0000               | NA             | \$0.0000           | 0.7607            | \$0.3344              |
|                                 |      |         |                      |                |                    |                    |                        |                |                    |                   |                       |
|                                 |      |         | <b>FRC 20C:</b>      |                | \$0.0518           | <b>FRC 10C:</b>    | \$0.8719               | <b>FRC 1C:</b> | \$38.1753          | <b>FRC 4C:</b>    | \$0.3439              |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.YNFNFLMA - 2-Wire Copper Loop - Non Designed

|                          |            | A                   | B - AxFtr                            | C - AxFtr                                 | D - AxFtr                              | E - AxFtr                                              | F - AxFtr                                      | G (B + C + D + E + F)  |
|--------------------------|------------|---------------------|--------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------------------|------------------------|
| <u>Description</u>       | <u>FRC</u> | <u>Investment</u>   | <u>Depreciation<br/>&amp; Factor</u> | <u>Cost of<br/>Money<br/>&amp; Factor</u> | <u>Income<br/>Tax<br/>&amp; Factor</u> | <u>Plant<br/>Specific<br/>Expense<br/>&amp; Factor</u> | <u>Ad Valorem<br/>Expense<br/>&amp; Factor</u> | <u>Direct<br/>Cost</u> |
| Buildings - COE          | 10C        | \$0.8719            | \$0.0180<br>0.0207                   | \$0.0696<br>0.0798                        | \$0.0312<br>0.0358                     | \$0.0705<br>0.0808                                     | \$0.0083<br>0.0095                             | \$0.1977               |
| Poles                    | 1C         | \$38.1753           | \$1.6286<br>0.0427                   | \$2.4548<br>0.0643                        | \$1.1018<br>0.0289                     | \$1.6776<br>0.0439                                     | \$0.3632<br>0.0095                             | \$7.2261               |
| Land - COE               | 20C        | \$0.0518            | \$0.0000<br>0.0000                   | \$0.0053<br>0.1024                        | \$0.0024<br>0.0460                     | \$0.0000<br>0.0000                                     | \$0.0005<br>0.0095                             | \$0.0082               |
| Aerial Ca - Metal        | 22C        | \$225.2055          | \$14.6967<br>0.0653                  | \$13.3710<br>0.0594                       | \$6.0013<br>0.0266                     | \$12.5383<br>0.0557                                    | \$2.1428<br>0.0095                             | \$48.7502              |
| Aerial Ca - Metal - Drop | 22C        | \$11.5242           | \$0.7521<br>0.0653                   | \$0.6842<br>0.0594                        | \$0.3071<br>0.0266                     | \$0.6416<br>0.0557                                     | \$0.1097<br>0.0095                             | \$2.4946               |
| Digital Elec Switch      | 377C       | \$10.7135           | \$0.8204<br>0.0766                   | \$0.4905<br>0.0458                        | \$0.2202<br>0.0206                     | \$0.2321<br>0.0217                                     | \$0.1019<br>0.0095                             | \$1.8652               |
| Buried Ca - Metal        | 45C        | \$935.4868          | \$56.5214<br>0.0604                  | \$56.1053<br>0.0600                       | \$25.1816<br>0.0269                    | \$51.3966<br>0.0549                                    | \$8.9012<br>0.0095                             | \$198.1060             |
| Buried Ca - Metal - Drop | 45C        | \$56.9244           | \$3.4393<br>0.0604                   | \$3.4140<br>0.0600                        | \$1.5323<br>0.0269                     | \$3.1275<br>0.0549                                     | \$0.5416<br>0.0095                             | \$12.0548              |
| Conduit Systems          | 4C         | \$0.3439            | \$0.0040<br>0.0118                   | \$0.0253<br>0.0735                        | \$0.0114<br>0.0330                     | \$0.0013<br>0.0039                                     | \$0.0033<br>0.0095                             | \$0.0453               |
| Underground Ca - Metal   | 5C         | \$0.4521            | \$0.0227<br>0.0502                   | \$0.0268<br>0.0592                        | \$0.0120<br>0.0266                     | \$0.0122<br>0.0270                                     | \$0.0043<br>0.0095                             | \$0.0780               |
|                          |            | <u>\$1,279.7491</u> |                                      |                                           |                                        |                                                        |                                                | <u>\$270.8260</u>      |
|                          |            |                     |                                      |                                           |                                        |                                                        | Monthly Costs (Totals / 12):                   | \$22.5688              |

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08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.YNFNFLMA - 2-Wire Copper Loop - Non Designed

|                              | A          | B- Prev Rpt<br>Col 1 | C                      | D- AssC                           | E- B+D                 |               |
|------------------------------|------------|----------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u>    | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE              | 10C        | \$0.8719             | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Poles                        | 1C         | \$38.1753            | \$7.2261               | 0.0232                            | \$0.8857               | \$8.1117      |
| Land - COE                   | 20C        | \$0.0518             | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal            | 22C        | \$225.2055           | \$48.7502              | 0.0361                            | \$8.1299               | \$56.8801     |
| Aerial Ca - Metal - Drop     | 22C        | \$11.5242            | \$2.4946               | 0.0361                            | \$0.4160               | \$2.9107      |
| Digital Elec Switch          | 377C       | \$10.7135            | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal            | 45C        | \$935.4868           | \$198.1060             | 0.0304                            | \$28.4388              | \$226.5448    |
| Buried Ca - Metal - Drop     | 45C        | \$56.9244            | \$12.0548              | 0.0304                            | \$1.7305               | \$13.7853     |
| Conduit Systems              | 4C         | \$0.3439             | \$0.0453               | 0.0130                            | \$0.0045               | \$0.0498      |
| Underground Ca - Metal       | 5C         | \$0.4521             | \$0.0780               | 0.0234                            | \$0.0106               | \$0.0886      |
|                              |            |                      | =====                  |                                   | =====                  | =====         |
|                              |            |                      | \$270.8260             |                                   | \$39.7875              | \$310.6135    |
| Monthly Costs (Totals / 12): |            |                      | \$22.5688              |                                   | \$3.3156               | \$25.8845     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.YNTWFLMA - 2-Wire Copper Loop - Non Designed

|                                            | <u>Volume Sensitive</u> |                        |                  | <u>Volume Insensitive</u> |                        |               |
|--------------------------------------------|-------------------------|------------------------|------------------|---------------------------|------------------------|---------------|
|                                            | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u>    | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports         | \$19.9131               | \$2.9343               | \$22.8474        | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                            |                         |                        |                  |                           |                        |               |
| OTHER EXPENSES:                            |                         |                        |                  |                           |                        |               |
| Subscriber Line Testing                    | \$0.2642                | \$0.0000               | \$0.2642         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Network Terminating Wire                   | \$0.1638                | \$0.0000               | \$0.1638         | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                         | \$20.3411               | \$2.9343               | \$23.2754        | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor                  |                         | X                      | 1.0015           |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)             |                         |                        | \$23.3104        |                           |                        | \$0.0000      |
| Common Cost Factor                         |                         | X                      | 1.0729           |                           | X                      | 1.0729        |
| Monthly Economic Cost                      |                         |                        | \$25.0097        |                           |                        | \$0.0000      |
| <b><u>Total Monthly Economic Cost:</u></b> |                         |                        | <b>\$25.0097</b> |                           |                        |               |

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## Investment Development - Volume Sensitive

Florida  
A.13.12.YNTWFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |            | A          | B                   | C = AxB              | D1                             | D2              | D3              | D4                | D5                 | E = CxD1xD2<br>x...xDS) | F                                                | G = F+E             |
|---------------------------------|------|------------|------------|---------------------|----------------------|--------------------------------|-----------------|-----------------|-------------------|--------------------|-------------------------|--------------------------------------------------|---------------------|
|                                 |      |            | Material   | Inflation<br>Factor | Adjusted<br>Material | In-Plant Factors (Default = 1) |                 |                 |                   |                    | In-Plant<br>Investment  | Supporting<br>Equipment<br>&/or Power<br>Loading | Total<br>Investment |
|                                 | FRC  | Sub<br>FRC |            |                     |                      | Plug-in<br>Inventory<br>Factor | Mat'l<br>Factor | Telco<br>Factor | Plug-in<br>Factor | Hardwire<br>Factor |                         |                                                  |                     |
| Aerial Ca - Metal               | 22C  | 00         | \$2.0392   | 1.0000              | \$2.0392             | NA                             | 6.3443          | NA              | NA                | NA                 | \$12.9372               | NA                                               | \$12.9372           |
| Aerial Ca - Metal - Drop        | 22C  | 01         | \$12.9996  | 1.0000              | \$12.9996            | NA                             | NA              | NA              | NA                | NA                 | \$12.9996               | NA                                               | \$12.9996           |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00         | \$34.0828  | 1.0000              | \$34.0828            | NA                             | 6.3443          | NA              | NA                | NA                 | \$216.2329              | NA                                               | \$216.2329          |
| Digital Elec Switch - MDF       | 377C | 05         | \$7.3442   | 1.0000              | \$7.3442             | NA                             | 1.3249          | NA              | NA                | NA                 | \$9.7300                | 1.1011                                           | \$10.7135           |
| Buried Ca - Metal               | 45C  | 00         | \$7.7004   | 1.0000              | \$7.7004             | NA                             | 6.8489          | NA              | NA                | NA                 | \$52.7394               | NA                                               | \$52.7394           |
| Buried Ca - Metal - Drop        | 45C  | 01         | \$50.1772  | 1.0000              | \$50.1772            | NA                             | NA              | NA              | NA                | NA                 | \$50.1772               | NA                                               | \$50.1772           |
| Buried Ca - Metal 24-Guage      | 45C4 | 00         | \$106.1824 | 1.0000              | \$106.1824           | NA                             | 6.8489          | NA              | NA                | NA                 | \$727.2334              | NA                                               | \$727.2334          |
| Underground Ca - Metal          | 5C   | 00         | \$0.0219   | 1.0000              | \$0.0219             | NA                             | 4.4404          | NA              | NA                | NA                 | \$0.0972                | NA                                               | \$0.0972            |
| Underground Ca - Metal 24-Guage | 5C4  | 00         | \$1.0607   | 1.0000              | \$1.0607             | NA                             | 4.4404          | NA              | NA                | NA                 | \$4.7098                | NA                                               | \$4.7098            |
|                                 |      |            |            |                     |                      |                                |                 |                 |                   |                    | \$1,086.8567            |                                                  | \$1,087.8401        |

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001783

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.YNTWFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>              | <u>FRC</u> | <u>Sub FRC</u> | A=Prev Pag<br>Col G | B                  | C AXE                  | D                      | E AND                      | F                  | G AXE                  | H                     | I AXE                     |
|---------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                 |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal               | 22C        | 00             | \$12.9372           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$2.1930               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop        | 22C        | 01             | \$12.9996           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage      | 22C4       | 00             | \$216.2329          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$36.6543              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF       | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal               | 45C        | 00             | \$52.7394           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop        | 45C        | 01             | \$50.1772           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage      | 45C4       | 00             | \$727.2334          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal          | 5C         | 00             | \$0.0972            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.0739                  |
| Underground Ca - Metal 24-Guage | 5C4        | 00             | \$4.7098            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$3.5827                  |
|                                 |            |                | =====               |                    |                        |                        |                            |                    |                        |                       |                           |
|                                 |            |                | <b>FRC 20C:</b>     |                    | <b>\$0.0518</b>        | <b>FRC 10C:</b>        | <b>\$0.8719</b>            | <b>FRC 1C:</b>     | <b>\$38.8473</b>       | <b>FRC 4C:</b>        | <b>\$3.6566</b>           |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.YNTWFLMA - 2-Wire Copper Loop - Non Designed

| Description                  | FRC  | A            | B AxFtr                  | C AxFtr                   | D AxFtr                | E AxFtr                                  | F AxFtr                           | (B+C+D+E+F)    |            |
|------------------------------|------|--------------|--------------------------|---------------------------|------------------------|------------------------------------------|-----------------------------------|----------------|------------|
|                              |      | Investment   | Depreciation<br>& Factor | Cost of Money<br>& Factor | Income Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost |            |
| Buildings - COE              | 10C  | \$0.8719     | \$0.0180<br>0.0207       | \$0.0696<br>0.0798        | \$0.0312<br>0.0358     | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977       |            |
| Poles                        | 1C   | \$38.8473    | \$1.6573<br>0.0427       | \$2.4980<br>0.0643        | \$1.1212<br>0.0289     | \$1.7072<br>0.0439                       | \$0.3696<br>0.0095                | \$7.3533       |            |
| Land - COE                   | 20C  | \$0.0518     | \$0.0000<br>0.0000       | \$0.0053<br>0.1024        | \$0.0024<br>0.0460     | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082       |            |
| Aerial Ca - Metal            | 22C  | \$229.1701   | \$14.9554<br>0.0653      | \$13.6064<br>0.0594       | \$6.1070<br>0.0266     | \$12.7590<br>0.0557                      | \$2.1806<br>0.0095                | \$49.6084      |            |
| Aerial Ca - Metal - Drop     | 22C  | \$12.9996    | \$0.8483<br>0.0653       | \$0.7718<br>0.0594        | \$0.3464<br>0.0266     | \$0.7238<br>0.0557                       | \$0.1237<br>0.0095                | \$2.8140       |            |
| Digital Elec Switch          | 377C | \$10.7135    | \$0.8204<br>0.0766       | \$0.4905<br>0.0458        | \$0.2202<br>0.0206     | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652       |            |
| Buried Ca - Metal            | 45C  | \$779.9729   | \$47.1253<br>0.0604      | \$46.7784<br>0.0600       | \$20.9955<br>0.0269    | \$42.8525<br>0.0549                      | \$7.4214<br>0.0095                | \$165.1732     |            |
| Buried Ca - Metal - Drop     | 45C  | \$50.1772    | \$3.0317<br>0.0604       | \$3.0093<br>0.0600        | \$1.3507<br>0.0269     | \$2.7568<br>0.0549                       | \$0.4774<br>0.0095                | \$10.6259      |            |
| Conduit Systems              | 4C   | \$3.6566     | \$0.0430<br>0.0118       | \$0.2689<br>0.0735        | \$0.1207<br>0.0330     | \$0.0141<br>0.0039                       | \$0.0348<br>0.0095                | \$0.4816       |            |
| Underground Ca - Metal       | 5C   | \$4.8070     | \$0.2415<br>0.0502       | \$0.2848<br>0.0592        | \$0.1278<br>0.0266     | \$0.1297<br>0.0270                       | \$0.0457<br>0.0095                | \$0.8295       |            |
|                              |      | \$1,131.2677 |                          |                           |                        |                                          |                                   |                | \$238.9569 |
| Monthly Costs (Totals / 12): |      |              |                          |                           |                        |                                          |                                   | \$19.9131      |            |

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001785

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida  
A.13.12.YNTWFLMA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B-Prev Rpt<br>Col I    | C                                 | D AX                   | E. B+D        |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|---------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Buildings - COE              | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978      |
| Poles                        | 1C         | \$38.8473         | \$7.3533               | 0.0232                            | \$0.9013               | \$8.2545      |
| Land - COE                   | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082      |
| Aerial Ca - Metal            | 21C        | \$229.1701        | \$49.6084              | 0.0361                            | \$8.2730               | \$57.8815     |
| Aerial Ca - Metal - Drop     | 22C        | \$12.9996         | \$2.8140               | 0.0361                            | \$0.4693               | \$3.2833      |
| Digital Elec Switch          | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366      |
| Buried Ca - Metal            | 45C        | \$779.9729        | \$165.1732             | 0.0304                            | \$23.7112              | \$188.8843    |
| Buried Ca - Metal - Drop     | 45C        | \$50.1772         | \$10.6259              | 0.0304                            | \$1.5254               | \$12.1513     |
| Conduit Systems              | 4C         | \$3.6566          | \$0.4816               | 0.0130                            | \$0.0475               | \$0.5291      |
| Underground Ca - Metal       | 5C         | \$4.8070          | \$0.8295               | 0.0234                            | \$0.1125               | \$0.9420      |
|                              |            |                   | =====                  |                                   | =====                  | =====         |
|                              |            |                   | \$238.9569             |                                   | \$35.2118              | \$274.1687    |
| Monthly Costs (Totals / 12): |            |                   | \$19.9131              |                                   | \$2.9343               | \$22.8474     |

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08/15/2001

## Recurring Cost Summary

Florida  
A.13.12.YULEFLMA - 2-Wire Copper Loop - Non Designed

|                                     | <u>Volume Sensitive</u> |                        |               | <u>Volume Insensitive</u> |                        |               |
|-------------------------------------|-------------------------|------------------------|---------------|---------------------------|------------------------|---------------|
|                                     | <u>Direct<br/>Cost</u>  | <u>Shared<br/>Cost</u> | <u>TELRIC</u> | <u>Direct<br/>Cost</u>    | <u>Shared<br/>Cost</u> | <u>TELRIC</u> |
| Recurring Cost Development Reports  | \$19.8722               | \$2.9633               | \$22.8355     | \$0.0000                  | \$0.0000               | \$0.0000      |
| LABOR EXPENSES:                     |                         |                        |               |                           |                        |               |
| OTHER EXPENSES:                     |                         |                        |               |                           |                        |               |
| Subscriber Line Testing             | \$0.2642                | \$0.0000               | \$0.2642      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Work Terminating Wire               | \$0.1638                | \$0.0000               | \$0.1638      | \$0.0000                  | \$0.0000               | \$0.0000      |
| Total Monthly Cost                  | \$20.3003               | \$2.9633               | \$23.2635     | \$0.0000                  | \$0.0000               | \$0.0000      |
| Gross Receipts Tax Factor           |                         | X                      | 1.0015        |                           | X                      | 1.0015        |
| Cost (Including Gross Rec Ftr)      |                         |                        | \$23.2985     |                           |                        | \$0.0000      |
| Common Cost Factor                  |                         | X                      | 1.0729        |                           | X                      | 1.0729        |
| Monthly Economic Cost               |                         |                        | \$24.9969     |                           |                        | \$0.0000      |
| <u>Total Monthly Economic Cost:</u> |                         |                        | \$24.9969     |                           |                        |               |

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08/15/2001

Investment Development - Volume Sensitive

Florida  
A.13.12.YULEFLMA - 2-Wire Copper Loop - Non Designed

| Description                     |      |         | A         | B                | C = A*B           | D1                             | D2           | D3           | D4             | D5              | E = C*(D1+D2+D3+D4+D5) | F                                       | G = F+E          |
|---------------------------------|------|---------|-----------|------------------|-------------------|--------------------------------|--------------|--------------|----------------|-----------------|------------------------|-----------------------------------------|------------------|
|                                 |      |         | Material  | Inflation Factor | Adjusted Material | In-Plant Factors (Default = 1) |              |              |                |                 | In-Plant Investment    | Supporting Equipment &/or Power Loading | Total Investment |
|                                 | FRC  | Sub FRC |           |                  |                   | Plug-in Inventory Factor       | Mat'l Factor | Telco Factor | Plug-in Factor | Hardwire Factor |                        |                                         |                  |
| Aerial Ca - Metal               | 22C  | 00      | \$5.2779  | 1.0000           | \$5.2779          | NA                             | 6.3443       | NA           | NA             | NA              | \$33.4848              | NA                                      | \$33.4848        |
| Aerial Ca - Metal - Drop        | 22C  | 01      | \$17.1456 | 1.0000           | \$17.1456         | NA                             | NA           | NA           | NA             | NA              | \$17.1456              | NA                                      | \$17.1456        |
| Aerial Ca - Metal 24-Guage      | 22C4 | 00      | \$45.1663 | 1.0000           | \$45.1663         | NA                             | 6.3443       | NA           | NA             | NA              | \$286.5503             | NA                                      | \$286.5503       |
| Digital Elec Switch - MDF       | 377C | 05      | \$7.3442  | 1.0000           | \$7.3442          | NA                             | 1.3249       | NA           | NA             | NA              | \$9.7300               | 1.1011                                  | \$10.7135        |
| Buried Ca - Metal               | 45C  | 00      | \$10.8277 | 1.0000           | \$10.8277         | NA                             | 6.8489       | NA           | NA             | NA              | \$74.1579              | NA                                      | \$74.1579        |
| Buried Ca - Metal - Drop        | 45C  | 01      | \$41.4005 | 1.0000           | \$41.4005         | NA                             | NA           | NA           | NA             | NA              | \$41.4005              | NA                                      | \$41.4005        |
| Buried Ca - Metal 24-Guage      | 45C4 | 00      | \$87.8558 | 1.0000           | \$87.8558         | NA                             | 6.8489       | NA           | NA             | NA              | \$601.7163             | NA                                      | \$601.7163       |
| Underground Ca - Metal          | 5C   | 00      | \$0.0639  | 1.0000           | \$0.0639          | NA                             | 4.4404       | NA           | NA             | NA              | \$0.2837               | NA                                      | \$0.2837         |
| Underground Ca - Metal 24-Guage | 5C4  | 00      | \$0.9616  | 1.0000           | \$0.9616          | NA                             | 4.4404       | NA           | NA             | NA              | \$4.2698               | NA                                      | \$4.2698         |
|                                 |      |         |           |                  |                   |                                |              |              |                |                 | =====                  | =====                                   |                  |
|                                 |      |         |           |                  |                   |                                |              |              |                |                 | \$1,068.7389           |                                         | \$1,069.7223     |

REVISED 001788

08/15/2001

# Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
A.13.12.YULEFLMA - 2-Wire Copper Loop - Non Designed

| <u>Description</u>              | <u>FRC</u> | <u>Sub FRC</u> | A-Prev Pag<br>Col G | B                  | C-ANF                  | D                      | E-AND                      | F                  | G-AM                   | H                     | I-ANB                     |
|---------------------------------|------------|----------------|---------------------|--------------------|------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------|---------------------------|
|                                 |            |                | <u>Investment</u>   | <u>Land Factor</u> | <u>Land Investment</u> | <u>Building Factor</u> | <u>Building Investment</u> | <u>Pole Factor</u> | <u>Pole Investment</u> | <u>Conduit Factor</u> | <u>Conduit Investment</u> |
| Aerial Ca - Metal               | 22C        | 00             | \$33.4848           | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$5.6761               | NA                    | \$0.0000                  |
| Aerial Ca - Metal - Drop        | 22C        | 01             | \$17.1456           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Aerial Ca - Metal 24-Guage      | 22C4       | 00             | \$286.5503          | NA                 | \$0.0000               | NA                     | \$0.0000                   | 0.1695             | \$48.5740              | NA                    | \$0.0000                  |
| Digital Elec Switch - MDF       | 377C       | 05             | \$10.7135           | 0.0048             | \$0.0518               | 0.0814                 | \$0.8719                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal               | 45C        | 00             | \$74.1579           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal - Drop        | 45C        | 01             | \$41.4005           | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Buried Ca - Metal 24-Guage      | 45C4       | 00             | \$601.7163          | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | NA                    | \$0.0000                  |
| Underground Ca - Metal          | 5C         | 00             | \$0.2837            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$0.2158                  |
| Underground Ca - Metal 24-Guage | 5C4        | 00             | \$4.2698            | NA                 | \$0.0000               | NA                     | \$0.0000                   | NA                 | \$0.0000               | 0.7607                | \$3.2480                  |
|                                 |            |                |                     |                    |                        |                        |                            |                    |                        |                       |                           |
|                                 |            |                | <b>FRC 20C:</b>     |                    | \$0.0518               | <b>FRC 10C:</b>        | \$0.8719                   | <b>FRC 1C:</b>     | \$54.2501              | <b>FRC 4C:</b>        | \$3.4638                  |

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08/15/2001

# Recurring Direct Cost Development - Volume Sensitive

Florida  
A.13.12.YULEFLMA - 2-Wire Copper Loop - Non Designed

| Description              | FRC  | A                   | B A                      | C AxFtr                      | D AxFtr                   | E AxFtr                                  | F AxFtr                           | G (B+C+D+E+F)     |
|--------------------------|------|---------------------|--------------------------|------------------------------|---------------------------|------------------------------------------|-----------------------------------|-------------------|
|                          |      | Investment          | Depreciation<br>& Factor | Cost of<br>Money<br>& Factor | Income<br>Tax<br>& Factor | Plant<br>Specific<br>Expense<br>& Factor | Ad Valorem<br>Expense<br>& Factor | Direct<br>Cost    |
| Buildings - COE          | 10C  | \$0.8719            | \$0.0180<br>0.0207       | \$0.0696<br>0.0798           | \$0.0312<br>0.0358        | \$0.0705<br>0.0808                       | \$0.0083<br>0.0095                | \$0.1977          |
| Poles                    | 1C   | \$54.2501           | \$2.3144<br>0.0427       | \$3.4884<br>0.0643           | \$1.5657<br>0.0289        | \$2.3841<br>0.0439                       | \$0.5162<br>0.0095                | \$10.2688         |
| Land - COE               | 20C  | \$0.0518            | \$0.0000<br>0.0000       | \$0.0053<br>0.1024           | \$0.0024<br>0.0460        | \$0.0000<br>0.0000                       | \$0.0005<br>0.0095                | \$0.0082          |
| Aerial Ca - Metal        | 22C  | \$320.0351          | \$20.8852<br>0.0653      | \$19.0013<br>0.0594          | \$8.5283<br>0.0266        | \$17.8180<br>0.0557                      | \$3.0451<br>0.0095                | \$69.2779         |
| Aerial Ca - Metal - Drop | 22C  | \$17.1456           | \$1.1189<br>0.0653       | \$1.0180<br>0.0594           | \$0.4569<br>0.0266        | \$0.9546<br>0.0557                       | \$0.1631<br>0.0095                | \$3.7115          |
| Digital Elec Switch      | 377C | \$10.7135           | \$0.8204<br>0.0766       | \$0.4905<br>0.0458           | \$0.2202<br>0.0206        | \$0.2321<br>0.0217                       | \$0.1019<br>0.0095                | \$1.8652          |
| Buried Ca - Metal        | 45C  | \$675.8743          | \$40.8358<br>0.0604      | \$40.5352<br>0.0600          | \$18.1933<br>0.0269       | \$37.1332<br>0.0549                      | \$6.4309<br>0.0095                | \$143.1284        |
| Buried Ca - Metal - Drop | 45C  | \$41.4005           | \$2.5014<br>0.0604       | \$2.4830<br>0.0600           | \$1.1144<br>0.0269        | \$2.2746<br>0.0549                       | \$0.3939<br>0.0095                | \$8.7673          |
| Conduit Systems          | 4C   | \$3.4638            | \$0.0407<br>0.0118       | \$0.2548<br>0.0735           | \$0.1143<br>0.0330        | \$0.0134<br>0.0039                       | \$0.0330<br>0.0095                | \$0.4562          |
| Underground Ca - Metal   | 5C   | \$4.5535            | \$0.2288<br>0.0502       | \$0.2697<br>0.0592           | \$0.1211<br>0.0266        | \$0.1229<br>0.0270                       | \$0.0433<br>0.0095                | \$0.7858          |
|                          |      | <u>\$1,128.3599</u> |                          |                              |                           |                                          |                                   | <u>\$238.4670</u> |

Monthly Costs (Totals / 12): \$19.8722

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001730

08/15/2001

# Recurring Telric Cost Development - Volume Sensitive

Florida

A.13.12.YULEFLMA - 2-Wire Copper Loop - Non Designed

|                              |            | A                 | B- Prev Rpt<br>Col F   | C                                 | D- Avg                 | E- B+D            |
|------------------------------|------------|-------------------|------------------------|-----------------------------------|------------------------|-------------------|
| <u>Description</u>           | <u>FRC</u> | <u>Investment</u> | <u>Direct<br/>Cost</u> | <u>Shared<br/>Cost<br/>Factor</u> | <u>Shared<br/>Cost</u> | <u>TELRIC</u>     |
| Buildings - COE              | 10C        | \$0.8719          | \$0.1977               | 0.0002                            | \$0.0002               | \$0.1978          |
| Poles                        | 1C         | \$54.2501         | \$10.2688              | 0.0232                            | \$1.2586               | \$11.5274         |
| Land - COE                   | 20C        | \$0.0518          | \$0.0082               | 0.0000                            | \$0.0000               | \$0.0082          |
| Material Ca - Metal          | 22C        | \$320.0351        | \$69.2779              | 0.0361                            | \$11.5533              | \$80.8312         |
| Material Ca - Metal - Drop   | 22C        | \$17.1456         | \$3.7115               | 0.0361                            | \$0.6190               | \$4.3305          |
| Digital Elec Switch          | 377C       | \$10.7135         | \$1.8652               | 0.0160                            | \$0.1714               | \$2.0366          |
| Buried Ca - Metal            | 45C        | \$675.8743        | \$143.1284             | 0.0304                            | \$20.5466              | \$163.6750        |
| Buried Ca - Metal - Drop     | 45C        | \$41.4005         | \$8.7673               | 0.0304                            | \$1.2586               | \$10.0259         |
| Conduit Systems              | 4C         | \$3.4638          | \$0.4562               | 0.0130                            | \$0.0450               | \$0.5012          |
| Underground Ca - Metal       | 5C         | \$4.5535          | \$0.7858               | 0.0234                            | \$0.1066               | \$0.8924          |
|                              |            |                   | <u>\$238.4670</u>      |                                   | <u>\$35.5591</u>       | <u>\$274.0261</u> |
| Monthly Costs (Totals / 12): |            |                   | \$19.8722              |                                   | \$2.9633               | \$22.8355         |

REVISSED

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|    | A                       | B | C                         | D                                                | E | F | G | H | I | J | K |
|----|-------------------------|---|---------------------------|--------------------------------------------------|---|---|---|---|---|---|---|
| 1  | Florida                 |   |                           |                                                  |   |   |   |   |   |   |   |
| 2  | Index Sheet             |   |                           |                                                  |   |   |   |   |   |   |   |
| 3  | Study Period: 2000-2002 |   |                           |                                                  |   |   |   |   |   |   |   |
| 4  |                         |   |                           |                                                  |   |   |   |   |   |   |   |
| 5  |                         |   |                           |                                                  |   |   |   |   |   |   |   |
| 6  |                         |   |                           |                                                  |   |   |   |   |   |   |   |
| 7  |                         |   |                           |                                                  |   |   |   |   |   |   |   |
| 8  |                         |   |                           |                                                  |   |   |   |   |   |   |   |
| 9  |                         |   | <b><u>Sheet Name:</u></b> | <b><u>Description:</u></b>                       |   |   |   |   |   |   |   |
| 10 |                         |   | Index                     | Engineering Information                          |   |   |   |   |   |   |   |
| 11 |                         |   | Nonrecurring Labor        | CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES |   |   |   |   |   |   |   |
| 12 |                         |   | WP100                     | Nonrecurring Worktimes                           |   |   |   |   |   |   |   |
| 13 |                         |   | INPUTS_ENGINEERING        | Detailed Labor Worktimes                         |   |   |   |   |   |   |   |
| 14 |                         |   | INPUTS_MISC               | Miscellaneous Inputs                             |   |   |   |   |   |   |   |
| 15 |                         |   |                           |                                                  |   |   |   |   |   |   |   |
| 16 |                         |   |                           |                                                  |   |   |   |   |   |   |   |
| 17 |                         |   |                           |                                                  |   |   |   |   |   |   |   |
| 18 |                         |   |                           |                                                  |   |   |   |   |   |   |   |
| 19 |                         |   |                           |                                                  |   |   |   |   |   |   |   |
| 20 |                         |   |                           |                                                  |   |   |   |   |   |   |   |

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|    | A                                                                                                                              | B                | C                | D                                 | E              | F                   | G                 | H                   | I                 | J                 | K                 | L              | M              | N                 | O                 |
|----|--------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|-----------------------------------|----------------|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|----------------|----------------|-------------------|-------------------|
| 1  | <b>CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES</b>                                                                        |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 2  |                                                                                                                                |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 3  | <b>Instructions:</b>                                                                                                           |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 4  | 1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.                         |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 5  | 2. All amounts shown are per unit (e.g., per call, per loop, per MOU).                                                         |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 6  | 3. Input data, by Cost Element, leaving no blank lines. On next row                                                            |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 7  | after last line of data, type END in Cost Element Column.                                                                      |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 8  | 4. All data on this form should be cell-referenced to study workpapers.                                                        |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 9  | 5. Do NOT change columns, headings, sheet name.                                                                                |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 10 | 6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first      |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 11 | and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.       |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 12 | 7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line. |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 13 |                                                                                                                                |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 14 |                                                                                                                                |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 15 | Study Mid-Point Date (Mos.)                                                                                                    |                  |                  | 6/1/2001                          |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 16 |                                                                                                                                |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 17 |                                                                                                                                |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 18 |                                                                                                                                |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 19 |                                                                                                                                | <b>Cost</b>      | <b>Cost</b>      |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 20 | <b>State</b>                                                                                                                   | <b>Element #</b> | <b>Life (Mo)</b> | <b>Labor Expense Description</b>  | <b>JFC/</b>    | <b>Installation</b> | <b>Disconnect</b> | <b>First</b>        | <b>First</b>      | <b>Additional</b> | <b>Additional</b> | <b>Initial</b> | <b>Initial</b> | <b>Subsequent</b> | <b>Subsequent</b> |
| 21 |                                                                                                                                |                  |                  | <b>(Limited to 25 characters)</b> | <b>Payband</b> | <b>Time</b>         | <b>Time</b>       | <b>Installation</b> | <b>Disconnect</b> | <b>Time</b>       | <b>Time</b>       | <b>Time</b>    | <b>Time</b>    | <b>Time</b>       | <b>Time</b>       |
| 22 |                                                                                                                                |                  |                  |                                   |                | <b>(Hours)</b>      | <b>Hours</b>      | <b>(Hours)</b>      | <b>Hours</b>      | <b>(Hours)</b>    | <b>Hours</b>      | <b>(Hours)</b> | <b>Hours</b>   | <b>(Hours)</b>    | <b>Hours</b>      |
| 23 | FL                                                                                                                             | A.1.8            |                  | ENGINEERING                       | 4M1X           | 0.0133              |                   |                     |                   |                   |                   |                |                |                   |                   |
| 24 | FL                                                                                                                             | A.1.8            |                  | ENGINEERING                       | 4FXX           | 0.0417              |                   |                     |                   |                   |                   |                |                |                   |                   |
| 25 | FL                                                                                                                             | A.1.8            |                  | ENGINEERING                       | JG57           | 0.0833              |                   |                     |                   |                   |                   |                |                |                   |                   |
| 26 | FL                                                                                                                             | A.1.8            |                  | ENGINEERING                       | JG57           | 0.1833              |                   |                     |                   |                   |                   |                |                |                   |                   |
| 27 | END                                                                                                                            |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |
| 28 | Maximum of 25 entries per Cost Element #                                                                                       |                  |                  |                                   |                |                     |                   |                     |                   |                   |                   |                |                |                   |                   |

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|    | A                             | B | C | D | E | F | G |
|----|-------------------------------|---|---|---|---|---|---|
| 1  | Florida                       |   |   |   |   |   |   |
| 2  | Nonrecurring Worktimes        |   |   |   |   |   |   |
| 3  | Study Period: 2000-2002       |   |   |   |   |   |   |
| 4  |                               |   |   |   |   |   |   |
| 5  | A.1.8 Engineering Information |   |   |   |   |   |   |
| 6  |                               |   |   |   |   |   |   |
| 7  |                               |   |   |   |   |   |   |
| 8  |                               |   |   |   |   |   |   |
| 9  |                               |   |   |   |   |   |   |
| 10 |                               |   |   |   |   |   |   |
| 11 |                               |   |   |   |   |   |   |
| 12 |                               |   |   |   |   |   |   |
| 13 |                               |   |   |   |   |   |   |
| 14 |                               |   |   |   |   |   |   |
| 15 |                               |   |   |   |   |   |   |
| 16 |                               |   |   |   |   |   |   |
| 17 |                               |   |   |   |   |   |   |
| 18 |                               |   |   |   |   |   |   |
| 19 |                               |   |   |   |   |   |   |
| 20 |                               |   |   |   |   |   |   |

| Source (* FL Change)             |  | Description | JFC / JG / WS | Worktimes (Min.)<br>First Install | Worktimes (Hrs.)<br>First Install |
|----------------------------------|--|-------------|---------------|-----------------------------------|-----------------------------------|
| INPUTS_ENGINEERING, E7 * F7 * G7 |  | ENGINEERING | 4M1X          | 0 80                              | 0 0133                            |
| INPUTS_ENGINEERING, E12 * F12    |  | ENGINEERING | 4FXX          | 2 50                              | 0 0417                            |
| INPUTS_ENGINEERING, E13 * F12    |  | ENGINEERING | JG57          | 5.00                              | 0 0833                            |
| INPUTS_ENGINEERING, E14 * F12    |  | ENGINEERING | JG57          | 11 00                             | 0 1833                            |

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|    | A                                                                       | B       | C           | D       | E                | F                                            | G                                            |
|----|-------------------------------------------------------------------------|---------|-------------|---------|------------------|----------------------------------------------|----------------------------------------------|
| 1  | Florida                                                                 |         |             |         |                  |                                              |                                              |
| 2  | Detailed Labor Worktimes                                                |         |             |         |                  |                                              |                                              |
| 3  | Study Period: 2000-2002                                                 |         |             |         |                  |                                              |                                              |
| 4  |                                                                         |         |             |         |                  |                                              |                                              |
| 5  | Item/Description                                                        |         |             |         | Worktimes (Min)  |                                              |                                              |
| 6  | ADDRESS AND FACILITY INVENTORY (AFIG)                                   | Source  | Description | JG / WS | First Install    | % of Time EI is not in LFACS                 | FPSC Staff Recommend Adjustment (100% - Adj) |
| 7  | Puts order in PF status which routes to SAC for input of EI information | Network | ENGINEERING | 4M1X    | 8.00             | 20.0%                                        | 50%                                          |
| 8  |                                                                         |         |             |         |                  |                                              |                                              |
| 9  |                                                                         |         |             |         |                  |                                              |                                              |
| 10 | Item/Description                                                        |         |             |         | Worktimes (Min.) |                                              |                                              |
| 11 | SERVICE ADVOCACY CENTER (SAC)                                           | Source  | Description | JG / WS | First Install    | FPSC Staff Recommend Adjustment (100% - Adj) |                                              |
| 12 | Clerk pulls request from printer                                        | Network | ENGINEERING | 4FXX    | 5.00             | 50%                                          |                                              |
| 13 | Investigation and lookup                                                | Network | ENGINEERING | JG57    | 10.00            |                                              |                                              |
| 14 | Pulls EI and releases order to ENDI which generates the EI to the CLEC  | Network | ENGINEERING | JG57    | 22.00            |                                              |                                              |
| 15 |                                                                         |         |             |         |                  |                                              |                                              |

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|    | A                                   | B                             | C                        |
|----|-------------------------------------|-------------------------------|--------------------------|
| 1  | <b>Florida</b>                      |                               |                          |
| 2  | <b>Miscellaneous Inputs</b>         |                               |                          |
| 3  | <b>Study Period: 2000-2002</b>      |                               |                          |
| 4  |                                     |                               |                          |
| 5  |                                     |                               |                          |
| 6  | <u><b>Input Description</b></u>     | <u><b>Source</b></u>          | <u><b>Percentage</b></u> |
| 7  |                                     |                               |                          |
| 8  |                                     |                               |                          |
| 9  |                                     |                               |                          |
| 10 | <b>% of Time EI is not in LFACS</b> | <b>Per Ron Pate Testimony</b> | <b>20.0%</b>             |

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|    | A                       | B | C                   | D                                                | E | F | G | H | I | J | K |
|----|-------------------------|---|---------------------|--------------------------------------------------|---|---|---|---|---|---|---|
| 1  | Florida                 |   |                     |                                                  |   |   |   |   |   |   |   |
| 2  | Index Sheet             |   |                     |                                                  |   |   |   |   |   |   |   |
| 3  | Study Period: 2000-2002 |   |                     |                                                  |   |   |   |   |   |   |   |
| 4  |                         |   |                     |                                                  |   |   |   |   |   |   |   |
| 5  |                         |   |                     |                                                  |   |   |   |   |   |   |   |
| 6  |                         |   |                     |                                                  |   |   |   |   |   |   |   |
| 7  |                         |   |                     |                                                  |   |   |   |   |   |   |   |
| 8  |                         |   |                     |                                                  |   |   |   |   |   |   |   |
| 9  |                         |   | <b>Sheet Name:</b>  | <b>Description:</b>                              |   |   |   |   |   |   |   |
| 10 |                         |   | Index               | Unbundled Copper Loops - Non Design              |   |   |   |   |   |   |   |
| 11 |                         |   | Additives_Recurring | CALCULATOR INPUT FORM - RECURRING EXPENSES DATA  |   |   |   |   |   |   |   |
| 12 |                         |   | Nonrecurring Labor  | CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES |   |   |   |   |   |   |   |
| 13 |                         |   | WP100               | Nonrecurring Worktimes                           |   |   |   |   |   |   |   |
| 14 |                         |   | INPUTS_ENGINEERING  | Detailed Labor Worktimes                         |   |   |   |   |   |   |   |
| 15 |                         |   | INPUTS_CONNECT&TEST | Detailed Labor Worktimes                         |   |   |   |   |   |   |   |
| 16 |                         |   | INPUTS_TRAVEL       | Detailed Labor Worktimes                         |   |   |   |   |   |   |   |
| 17 |                         |   | INPUTS_MISC         | Miscellaneous Inputs                             |   |   |   |   |   |   |   |
| 18 |                         |   |                     |                                                  |   |   |   |   |   |   |   |
| 19 |                         |   |                     |                                                  |   |   |   |   |   |   |   |
| 20 |                         |   |                     |                                                  |   |   |   |   |   |   |   |
| 21 |                         |   |                     |                                                  |   |   |   |   |   |   |   |
| 22 |                         |   |                     |                                                  |   |   |   |   |   |   |   |
| 23 |                         |   |                     |                                                  |   |   |   |   |   |   |   |

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|    | A                                                                                 | B                | C                                 | D                | E                  | F | G | H |
|----|-----------------------------------------------------------------------------------|------------------|-----------------------------------|------------------|--------------------|---|---|---|
| 1  | <b>CALCULATOR INPUT FORM - RECURRING EXPENSES DATA</b>                            |                  |                                   |                  |                    |   |   |   |
| 2  |                                                                                   |                  |                                   |                  |                    |   |   |   |
| 3  | <b>Instructions:</b>                                                              |                  |                                   |                  |                    |   |   |   |
| 4  | 1. Use this worksheet to record recurring non-labor expenses to be input into the |                  |                                   |                  |                    |   |   |   |
| 5  | Calculator calculations.                                                          |                  |                                   |                  |                    |   |   |   |
| 6  | 2. All amounts shown are per unit (e.g., per call, per loop, per MOU).            |                  |                                   |                  |                    |   |   |   |
| 7  | 3. Input data, by Cost Element, leaving no blank lines. On next row               |                  |                                   |                  |                    |   |   |   |
| 8  | after last line of data, type END in Cost Element Column.                         |                  |                                   |                  |                    |   |   |   |
| 9  | 4. All data on this form should be cell-referenced to study workpapers.           |                  |                                   |                  |                    |   |   |   |
| 10 | 5. Do NOT change columns, headings, sheet name.                                   |                  |                                   |                  |                    |   |   |   |
| 11 |                                                                                   |                  |                                   |                  |                    |   |   |   |
| 12 |                                                                                   |                  |                                   |                  |                    |   |   |   |
| 13 |                                                                                   |                  |                                   |                  |                    |   |   |   |
| 14 |                                                                                   |                  |                                   |                  |                    |   |   |   |
| 15 |                                                                                   |                  | <b>Recurring</b>                  | <b>Recurring</b> | <b>Recurring</b>   |   |   |   |
| 16 |                                                                                   | <b>Cost</b>      | <b>Expense Description</b>        | <b>Volume</b>    | <b>Volume</b>      |   |   |   |
| 17 | <b>State</b>                                                                      | <b>Element #</b> | <b>(Limited to 25 characters)</b> | <b>Sensitive</b> | <b>Insensitive</b> |   |   |   |
| 18 | FL                                                                                | A.13.12          | Subscriber Line Testing           | <b>\$ Amount</b> | <b>\$ Amount</b>   |   |   |   |
| 19 | FL                                                                                | A.13.12          | Network Terminating Wire          | \$0.2642         | \$0.1638           |   |   |   |
| 20 |                                                                                   | END              |                                   |                  |                    |   |   |   |
| 21 |                                                                                   |                  |                                   |                  |                    |   |   |   |
| 22 |                                                                                   |                  |                                   |                  |                    |   |   |   |
| 23 |                                                                                   |                  |                                   |                  |                    |   |   |   |
| 24 |                                                                                   |                  |                                   |                  |                    |   |   |   |
| 25 | Maximum 10 entries per Cost Element #                                             |                  |                                   |                  |                    |   |   |   |
| 26 |                                                                                   |                  |                                   |                  |                    |   |   |   |

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|    | A                                                                                                                              | B                     | C                             | D                                                           | E                   | F                                                    | G                              | H                                      | I                                    | J                                           | K                                         | L                                        | M                                      | N                                           | O                                         |
|----|--------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|-------------------------------------------------------------|---------------------|------------------------------------------------------|--------------------------------|----------------------------------------|--------------------------------------|---------------------------------------------|-------------------------------------------|------------------------------------------|----------------------------------------|---------------------------------------------|-------------------------------------------|
| 1  | <b>CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES</b>                                                                        |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 2  |                                                                                                                                |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 3  | <b>Instructions:</b>                                                                                                           |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 4  | 1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.                         |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 5  | 2. All amounts shown are per unit (e.g., per call, per loop, per MOU).                                                         |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 6  | 3. Input data, by Cost Element, leaving no blank lines. On next row                                                            |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 7  | after last line of data, type END in Cost Element Column.                                                                      |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 8  | 4. All data on this form should be cell-referenced to study workpapers.                                                        |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 9  | 5. Do NOT change columns, headings, sheet name.                                                                                |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 10 | 6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first      |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 11 | and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.       |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 12 | 7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line. |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 13 |                                                                                                                                |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 14 |                                                                                                                                |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 15 | Study Mid-Point Date (Mos.)                                                                                                    |                       |                               | 6/1/2001                                                    |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 16 |                                                                                                                                |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 17 |                                                                                                                                |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 18 |                                                                                                                                |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 19 |                                                                                                                                |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 20 | <b>State</b>                                                                                                                   | <b>Cost Element #</b> | <b>Cost Element Life (Mo)</b> | <b>Labor Expense Description (Limited to 25 characters)</b> | <b>JFC/ Payband</b> | <b>(For use w/ one NR) Installation Time (Hours)</b> | <b>Disconnect Time (Hours)</b> | <b>First Installation Time (Hours)</b> | <b>First Disconnect Time (Hours)</b> | <b>Additional Installation Time (Hours)</b> | <b>Additional Disconnect Time (Hours)</b> | <b>Initial Installation Time (Hours)</b> | <b>Initial Disconnect Time (Hours)</b> | <b>Subsequent Installation Time (Hours)</b> | <b>Subsequent Disconnect Time (Hours)</b> |
| 21 | FL                                                                                                                             | A.13.12               | 42                            | ENGINEERING                                                 | JG57                |                                                      |                                | 0.0375                                 | -                                    | 0.0375                                      | -                                         |                                          |                                        |                                             |                                           |
| 22 | FL                                                                                                                             | A.13.12               | 42                            | ENGINEERING                                                 | 4FXX                |                                                      |                                | 0.0125                                 | -                                    | 0.0125                                      | -                                         |                                          |                                        |                                             |                                           |
| 23 | FL                                                                                                                             | A.13.12               | 42                            | ENGINEERING                                                 | 4M1X                |                                                      |                                | 0.0200                                 | 0.0029                               | 0.0200                                      | 0.0029                                    |                                          |                                        |                                             |                                           |
| 24 | FL                                                                                                                             | A.13.12               | 42                            | CONNECT & TEST                                              | 4AXX                |                                                      |                                | 0.1898                                 | 0.1723                               | -                                           | -                                         |                                          |                                        |                                             |                                           |
| 25 | FL                                                                                                                             | A.13.12               | 42                            | CONNECT & TEST                                              | 410X                |                                                      |                                | 0.4868                                 | 0.1935                               | 0.3263                                      | 0.0329                                    |                                          |                                        |                                             |                                           |
| 26 | FL                                                                                                                             | A.13.12               | 42                            | CONNECT & TEST                                              | 4WXX                |                                                      |                                | 0.0117                                 | -                                    | -                                           | -                                         |                                          |                                        |                                             |                                           |
| 27 | FL                                                                                                                             | A.13.12               | 42                            | CONNECT & TEST                                              | 431X                |                                                      |                                | 0.1700                                 | 0.1360                               | 0.0907                                      | 0.0907                                    |                                          |                                        |                                             |                                           |
| 28 | FL                                                                                                                             | A.13.12               | 42                            | TRAVEL                                                      | 410X                |                                                      |                                | 0.1267                                 | -                                    | -                                           | -                                         |                                          |                                        |                                             |                                           |
| 29 | END                                                                                                                            |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 30 | Maximum of 25 entries per Cost Element #                                                                                       |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |
| 31 |                                                                                                                                |                       |                               |                                                             |                     |                                                      |                                |                                        |                                      |                                             |                                           |                                          |                                        |                                             |                                           |

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|    | A                                                                                                                                              | B                                         | C             | D                 | E                | F             | G                | H                | I                | J             | K                |
|----|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------|-------------------|------------------|---------------|------------------|------------------|------------------|---------------|------------------|
| 1  | Florida                                                                                                                                        | FL                                        |               |                   |                  |               |                  |                  |                  |               |                  |
| 2  | Nonrecurring Worktimes                                                                                                                         |                                           |               |                   |                  |               |                  |                  |                  |               |                  |
| 3  | Study Period 2000-2002                                                                                                                         |                                           |               |                   |                  |               |                  |                  |                  |               |                  |
| 4  |                                                                                                                                                |                                           |               |                   |                  |               |                  |                  |                  |               |                  |
| 5  | A.13.12                                                                                                                                        | 2-Wire Unbundled Copper Loop - Non Design |               |                   |                  |               |                  |                  |                  |               |                  |
| 6  |                                                                                                                                                |                                           |               |                   |                  |               |                  |                  |                  |               |                  |
| 7  | Location Life                                                                                                                                  | 42 Months                                 |               | (=INPUTS_MISC!C9) |                  |               |                  |                  |                  |               |                  |
| 8  |                                                                                                                                                |                                           |               |                   |                  |               |                  |                  |                  |               |                  |
|    |                                                                                                                                                |                                           |               | Worktimes (Min.)  |                  |               |                  | Worktimes (Hrs.) |                  |               |                  |
| 9  | Source (* FL change)                                                                                                                           | Description                               | JFC / JG / WS | First Install     | First Disconnect | Addtl Install | Addtl Disconnect | First Install    | First Disconnect | Addtl Install | Addtl Disconnect |
| 10 | Inputs_Engineering, (E7*\$17) * J7                                                                                                             | ENGINEERING                               | JG57          | 2 25              | 0 00             | 2 25          | 0 00             | 0 0375           | 0 0000           | 0 0375        | 0 0000           |
| 11 | Inputs_Engineering, (E8*18) * J7                                                                                                               | ENGINEERING                               | 4FXX          | 0 75              | 0 00             | 0 75          | 0 00             | 0 0125           | 0 0000           | 0 0125        | 0 0000           |
|    | Inputs_Engineering, Inst (E12*\$112) * K12; Disc (F12*\$J12) * K12                                                                             | ENGINEERING                               | 4M1X          | 1 20              | 0 18             | 1 20          | 0 18             | 0 0200           | 0 0029           | 0 0200        | 0 0029           |
| 13 | Inputs_Connect & Test, ((E13)+(E14)+(E15*\$115)+(E16)+E17)) * J13                                                                              | CONNECT & TEST                            | 4AXX          | 11 39             | 10 34            | 0 00          | 0 00             | 0 1898           | 0 1723           | 0 0000        | 0 0000           |
|    | Inputs_Connect & Test, ((F23*\$123*J23)+(E24*\$124*J24)+(E25*\$125*J25)+(E26*\$126*J26)+(E27*\$127*J27)+(E28*\$128*J28)+(E29*\$129*J29)) * K23 | CONNECT & TEST                            | 410X          | 29 21             | 11 61            | 19 58         | 1 98             | 0 4868           | 0 1935           | 0 3263        | 0 0329           |
| 15 | Inputs_Connect & Test, E34 * I34                                                                                                               | CONNECT & TEST                            | 4WXX          | 0 70              | 0 00             | 0 00          | 0 00             | 0 0117           | 0 0000           | 0 0000        | 0 0000           |
| 16 | Inputs_Connect & Test, (E38*\$138) * J38                                                                                                       | CONNECT & TEST                            | 431X          | 10 20             | 8 16             | 5 44          | 5 44             | 0 1700           | 0 1360           | 0 0907        | 0 0907           |
| 17 | Inputs_Travel, (E7*\$17)                                                                                                                       | TRAVEL                                    | 410X          | 7 60              | 0 00             | 0 00          | 0 00             | 0 1267           | 0 0000           | 0 0000        | 0 0000           |
| 18 |                                                                                                                                                |                                           |               |                   |                  |               |                  |                  |                  |               |                  |
| 19 |                                                                                                                                                |                                           |               |                   |                  |               |                  |                  |                  |               |                  |

001809

|    | A                                                               | B       | C           | D       | E                | F                | G             | H                | I                               | J                                            | K                                            |
|----|-----------------------------------------------------------------|---------|-------------|---------|------------------|------------------|---------------|------------------|---------------------------------|----------------------------------------------|----------------------------------------------|
| 1  | Florida                                                         |         |             |         |                  |                  |               |                  |                                 |                                              |                                              |
| 2  | Detailed Labor Worktimes                                        |         |             |         |                  |                  |               |                  |                                 |                                              |                                              |
| 3  | Study Period: 2000-2002                                         |         |             |         |                  |                  |               |                  |                                 |                                              |                                              |
| 4  |                                                                 |         |             |         |                  |                  |               |                  |                                 |                                              |                                              |
| 5  | Item/Description                                                |         |             |         | Worktimes (Min.) |                  |               |                  |                                 |                                              |                                              |
|    |                                                                 |         |             |         | First Install    | First Disconnect | Addtl Install | Addtl Disconnect | Probability (Fallout)           | FPSC Staff Recommend Adjustment (100% - Adj) |                                              |
| 6  | SERVICE ADVOCACY CENTER (SAC)                                   | Source  | Description | JG / WS |                  |                  |               |                  |                                 |                                              |                                              |
| 7  | Reviews request and handles request for manual assistance (RMA) | Network | ENGINEERING | JG57    | 45.00            | 0.00             | 45.00         | 0.00             | 10%                             | 50%                                          |                                              |
| 8  | Clerk logs in/out                                               | Network | ENGINEERING | 4FXX    | 15.00            | 0.00             | 15.00         | 0.00             | 10%                             |                                              |                                              |
| 9  |                                                                 |         |             |         |                  |                  |               |                  |                                 |                                              |                                              |
| 10 | Item/Description                                                |         |             |         | Worktimes (Min.) |                  |               |                  |                                 |                                              |                                              |
|    |                                                                 |         |             |         | First Install    | First Disconnect | Addtl Install | Addtl Disconnect | Probability (Fallout) - Install | Probability (Fallout) - Disc.                | FPSC Staff Recommend Adjustment (100% - Adj) |
| 11 | ADDRESS AND FACILITY INVENTORY (AFIG)                           | Source  | Description | JG / WS |                  |                  |               |                  |                                 |                                              |                                              |
| 12 | Assigns loop facilities.                                        | Network | ENGINEERING | 4M1X    | 8.00             | 7.00             | 8.00          | 7.00             | 30%                             | 5%                                           | 50%                                          |
| 13 |                                                                 |         |             |         |                  |                  |               |                  |                                 |                                              |                                              |
| 14 |                                                                 |         |             |         |                  |                  |               |                  |                                 |                                              |                                              |
| 15 |                                                                 |         |             |         |                  |                  |               |                  |                                 |                                              |                                              |

001501

|    | A                                                                                 | B               | C              | D       | E             | F                | G             | H                | I                   | J                                            | K |
|----|-----------------------------------------------------------------------------------|-----------------|----------------|---------|---------------|------------------|---------------|------------------|---------------------|----------------------------------------------|---|
| 1  | Florida                                                                           |                 |                |         |               |                  |               |                  |                     |                                              |   |
| 2  | Detailed Labor Worktimes                                                          |                 |                |         |               |                  |               |                  |                     |                                              |   |
| 3  | Study Period: 2000-2002                                                           |                 |                |         |               |                  |               |                  |                     |                                              |   |
| 4  |                                                                                   |                 |                |         |               |                  |               |                  |                     |                                              |   |
| 5  | Item/Description                                                                  |                 |                |         |               |                  |               |                  |                     |                                              |   |
|    |                                                                                   |                 |                |         |               |                  |               |                  |                     |                                              |   |
| 6  | Customer Wholesale Interconnection Network Services                               | Source          | Description    | JG / WS | First Install | First Disconnect | Addtl Install | Addtl Disconnect | Probability / Reuse | FPSC Staff Recommend Adjustment (100% - Adj) |   |
| 7  | Provisioning Variables                                                            |                 |                |         |               |                  |               |                  |                     |                                              |   |
| 8  | (1) Status/Info (55% of orders at 2.4 min.)                                       | Interconn Svcs. | CONNECT & TEST | 4AXX    | 2.40          | 2.40             | 2.40          | 0.00             | 0%                  |                                              |   |
| 9  | (2) Escalations (12% of orders at 7.2 min.)                                       | Interconn Svcs. | CONNECT & TEST | 4AXX    | 7.20          | 7.20             | 7.20          | 0.00             | 0%                  |                                              |   |
| 10 | (3) Assist Calls (6% of orders at 15.6 min.)                                      | Interconn Svcs. | CONNECT & TEST | 4AXX    | 15.60         | 15.60            | 15.60         | 0.00             | 0%                  |                                              |   |
| 11 | (4) Jeopardy (25% of orders at 1.8 min.)                                          | Interconn Svcs. | CONNECT & TEST | 4AXX    | 1.80          | 1.80             | 1.80          | 0.00             | 0%                  |                                              |   |
| 12 | Total of Worktimes * Probabilities                                                |                 |                |         | 0.00          | 0.00             | 0.00          | 0.00             |                     |                                              |   |
| 13 | CWINS pulls order information and assigns to work groups.                         | Interconn Svcs. | CONNECT & TEST | 4AXX    | 8.00          | 8.00             | 0.00          | 0.00             |                     | 55%                                          |   |
| 14 | Provisioning variables - when CWINS pulls order information (Row 12)              | Interconn Svcs. | CONNECT & TEST | 4AXX    | 0.00          | 0.00             | 0.00          | 0.00             |                     |                                              |   |
| 15 | Ensures dispatch                                                                  | Interconn Svcs. | CONNECT & TEST | 4AXX    | 5.00          | 0.00             | 0.00          | 0.00             | 38%                 |                                              |   |
| 16 | UNEC contacts customer and completes order                                        | Interconn Svcs. | CONNECT & TEST | 4AXX    | 10.80         | 10.80            | 0.00          | 0.00             |                     |                                              |   |
| 17 | Provisioning Variables - when UNEC contacts customer and completes order (Row 12) | Interconn Svcs. | CONNECT & TEST | 4AXX    | 0.00          | 0.00             | 0.00          | 0.00             |                     |                                              |   |
| 18 |                                                                                   |                 |                |         |               |                  |               |                  |                     |                                              |   |

001802



| 19 | A                                                | B       | C              | D           | E                | F                | G             | H                | I                                            | J                                            | K                                            |
|----|--------------------------------------------------|---------|----------------|-------------|------------------|------------------|---------------|------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|
|    | Item/Description                                 |         |                |             | Worktimes (Min.) |                  |               |                  |                                              |                                              |                                              |
|    | INSTALLATION & MAINTENANCE (I&M) WORK ACTIVITIES | Source  | Description    | SSIM JG /WS | First Install    | First Disconnect | Addtl Install | Addtl Disconnect | Probability                                  | Dispatch Rate                                | FPSC Staff Recommend Adjustment (100% - Adj) |
| 20 |                                                  |         |                |             |                  |                  |               |                  |                                              |                                              |                                              |
| 21 |                                                  |         |                |             |                  |                  |               |                  |                                              |                                              |                                              |
| 22 |                                                  |         |                |             |                  |                  |               |                  |                                              |                                              |                                              |
| 23 | Processes requests                               | Network | CONNECT & TEST | 410X        | 20.00            | 20.00            | 0.00          | 0.00             | 100%                                         | 38%                                          | 65%                                          |
| 24 | Places/removes cross-connect at crossbox         | Network | CONNECT & TEST | 410X        | 16.00            | 8.00             | 16.00         | 8.00             | 100%                                         | 38%                                          |                                              |
| 25 | Checks continuity and dial tone                  | Network | CONNECT & TEST | 410X        | 15.00            | 0.00             | 15.00         | 0.00             | 100%                                         | 38%                                          |                                              |
| 26 | Trouble resolution at crossbox                   | Network | CONNECT & TEST | 410X        | 45.00            | 0.00             | 45.00         | 0.00             | 30%                                          | 38%                                          |                                              |
| 27 | Tests from NID & Tags Loop                       | Network | CONNECT & TEST | 410X        | 23.00            | 0.00             | 23.00         | 0.00             | 100%                                         | 38%                                          |                                              |
| 28 | Trouble resolution at premises                   | Network | CONNECT & TEST | 410X        | 56.00            | 0.00             | 56.00         | 0.00             | 21%                                          | 38%                                          |                                              |
| 29 | Completes order                                  | Network | CONNECT & TEST | 410X        | 19.00            | 19.00            | 0.00          | 0.00             | 100%                                         | 38%                                          |                                              |
| 30 |                                                  |         |                |             |                  |                  |               |                  |                                              |                                              |                                              |
| 31 |                                                  |         |                |             |                  |                  |               |                  |                                              |                                              |                                              |
| 32 | Item/Description                                 |         |                |             | Worktimes (Min.) |                  |               |                  |                                              |                                              |                                              |
|    | WORK MANAGEMENT CENTER (WMC)                     | Source  | Description    | JG / WS     | First Install    | First Disconnect | Addtl Install | Addtl Disconnect | FPSC Staff Recommend Adjustment (100% - Adj) |                                              |                                              |
| 33 |                                                  |         |                |             |                  |                  |               |                  |                                              |                                              |                                              |
| 34 | WMC coordinates dispatched technicians           | Network | CONNECT & TEST | 4WXX        | 2.00             | 0.00             | 0.00          | 0.00             | 35%                                          |                                              |                                              |
| 35 |                                                  |         |                |             |                  |                  |               |                  |                                              |                                              |                                              |
| 36 | Item/Description                                 |         |                |             | Worktimes (Min.) |                  |               |                  |                                              |                                              |                                              |
|    | CENTRAL OFFICE FORCES (CO)                       | Source  | Description    | JG / WS     | First Install    | First Disconnect | Addtl Install | Addtl Disconnect | 15% Carried in Other Transport Elements      | FPSC Staff Recommend Adjustment (100% - Adj) |                                              |
| 37 |                                                  |         |                |             |                  |                  |               |                  |                                              |                                              |                                              |
| 38 | CO Field wires circuit at collocation site.      | Network | CONNECT & TEST | 431X        | 15.00            | 12.00            | 8.00          | 8.00             | 85%                                          | 80%                                          |                                              |

001803

|   | A                          | B           | C           | D             | E                | F             | G                | H                     | I   |
|---|----------------------------|-------------|-------------|---------------|------------------|---------------|------------------|-----------------------|-----|
| 1 | Florida                    |             |             |               |                  |               |                  |                       |     |
| 2 | Detailed Labor Worktimes   |             |             |               |                  |               |                  |                       |     |
| 3 | Study Period: 2000-2002    |             |             |               |                  |               |                  |                       |     |
| 4 |                            |             |             |               |                  |               |                  |                       |     |
| 5 | Item/Description           |             |             |               |                  |               |                  |                       |     |
|   | Worktimes (Min.)           |             |             |               |                  |               |                  |                       |     |
|   |                            |             |             |               |                  |               |                  |                       |     |
|   |                            |             |             |               |                  |               |                  |                       |     |
| 6 | SPECIAL SERVICES           |             |             |               |                  |               |                  |                       |     |
|   | INSTALLATION & MAINTENANCE |             |             |               |                  |               |                  |                       |     |
|   | (SSI&M) WORK ACTIVITIES    |             |             |               |                  |               |                  |                       |     |
|   | Source                     | Description | SSIM JG /WS | First Install | First Disconnect | Addtl Install | Addtl Disconnect | Probability (Fallout) |     |
| 7 | Dispatched to crossbox     | Network     | TRAVEL      | 410X          | 20.00            | 0.00          | 0.00             | 0.00                  | 38% |

001804

|    | A                        | B                     | C             | D |
|----|--------------------------|-----------------------|---------------|---|
| 1  | Florida                  |                       |               |   |
| 2  | Miscellaneous Inputs     |                       |               |   |
| 3  | Study Period: 2000-2002  |                       |               |   |
| 4  |                          |                       |               |   |
| 5  |                          |                       |               |   |
| 6  | <u>Input Description</u> | <u>Source</u>         | <u>Amount</u> |   |
| 7  |                          |                       |               |   |
| 8  |                          |                       |               |   |
| 9  | Location Life - 2 wire   | LocLife.xls, Line E59 | 42 months     |   |
| 10 |                          |                       |               |   |
| 11 |                          |                       |               |   |
| 12 |                          |                       |               |   |
| 13 | Subscriber Line Testing  | SLT.xls, Line G13     | 0.2642        |   |
| 14 |                          |                       |               |   |
| 15 | Network Terminating Wire | NTW.xls, Line C32     | 0.1638        |   |

001505

001505

**FLORIDA DOCKET NO. 960786-TL  
APPENDIX D**

The following worksheets showing the calculations associated with loadings and factors development discussed in Section 5 are included in this Appendix. These files are being furnished in electronic format only and can be found on the CD, furnished as Appendix E, in the Documentation Folder under Appendix D.

**Loadings and Factors**

**File Name**

|                                                                            |                 |
|----------------------------------------------------------------------------|-----------------|
| 1. TPI's/Levelized Inflation Factors                                       | InfltnLv2v2.xls |
| 2. Inplant Factors – COE                                                   | IPIntCOE.xls    |
| 3. Inplant Factors – OSP                                                   | IPIntOSP.xls    |
| 4. Plug-in Factors – Hard-wired Factors                                    | HWPI98CL.xls    |
| 5. Supporting Equipment & Power Loadings                                   | ComPwr.xls      |
| 6. Plant Specific, Land and Building Loadings<br>Pole and Conduit Loadings | PLSP99Eyv2.xls  |
| 7. Ad Valorem and Other Taxes                                              | 98AdVals.xls    |
| 8. Gross receipts Tax                                                      | 99stuse3v2.xls  |
| 9. Income Taxes, State and Federal                                         | Taxes9~2.xls    |
| 10. Disconnect Factors                                                     | Discon99v2.xls  |
| 11. Labor Rates                                                            | 99Lab_v2.xls    |
| 12. Right To Use Development Factor                                        | rtu560c2.xls    |

**Shared & Common Related Files:**

**File Name**

|                                               |                |
|-----------------------------------------------|----------------|
| 1. Projected Expenses for 1999                | EXPPRJ00.XLS   |
| 2. Summary of the Shared & Common Factors     | S&CSUM00v2.XLS |
| 3. Average Projected investment: 2000 - 2002  | INVPRJ00v2.XLS |
| 4. Projected Expenses for 2000-2002 Narrative | EXPPRJ00v2.DOC |
| 5. Expense Development Factors                | EXPDV00v2.XLS  |
| 6. Investment Development Factors             | INVDVF00v2.XLS |
| 7. Service Order Proportion Factors           | SVCORD00.XLS   |
| 8. Wholesale/Retail Factors for Account 6611  | 6611SC00.XLS   |
| 9. Wholesale/Retail Factors for Account 6612  | 6612SC00.XLS   |
| 10. Wholesale/Retail Factors for Account 6613 | 6613SC00.XLS   |
| 11. Wholesale/Retail Factors for Account 6623 | 6623SC00.XLS   |

**002005**

**REVISED**

## **IMPLEMENTING FPSC 05/25/01 ORDERED CHANGES**

From a factors and labor rates perspective, in order to comply with the FPSC 05/25/01 order in Docket No. 990649-TP, the following steps were taken:

### **Cost Of Money & Depreciation Life Prescriptions**

In the Capital Cost Calculator, make the following changes:

- Change Cost of Money from 11.25 to 10.24
- Change Cost of Equity from 14.08 to 12.20
- Change Cost of Debt from 7.00 to 7.30
- Change Combined Income Tax Rate from 38.71 to 38.57
- Change Aerial Cable Metallic-Bldg Entr Life from 15 to 18
- Change Aerial Cable Metallic-Other Life from 15 to 18
- Change Buried Cable Metallic Life from 15 to 18
- Change Digital Electronic Switching Life from 10 to 13
- Change Submarine Cable Metallic Life from 15 to 18
- Change Underground Cable Metallic Life from 14 to 23

Flow through Capital Cost Changes To The Shared & Common Cost Application and save as a scenario.

### **Operating Tax Rate Prescriptions**

In the BellSouth Cost Calculator (Global factors section), override the existing UNE Gross Receipts Tax Factor of 0.0017 with 0.0015. In the BellSouth Shared & Common Cost Application, utilizing the "Edit Inputs" feature, override the BST regional Ad Valorem Tax Rate of 0.009265 with .009515 (FL specific) and save as a scenario.

### **Zero Inflation Adjustments**

#### **Expense Projections**

Utilizing the "EXPPRJ00.xls" workbook, set the 'Inflation rates' for 1999-2002 to zero (0.0) for all states and for BST. Re-develop average 2000-2002 expenses by account for both FL and for BST.

Import the average 2000-2002 expenses by account for FL and for BST to the "PLSP99EY.XLS" workbook. Import the average 2000-2002 expenses by account for BST to the "EXPDVFF00.xls" workbook and re-develop Expense Development Factors.

### **Investment Projections**

Utilizing the "INVPRJ00.xls" workbook, set the "Curr Cost /Book Cost" ratios to one (1.0) and re-develop average 2000-2002 investment levels for BST. Import the average 2000-2002 investment levels for BST to the "INVDVF00.xls" workbook and re-develop Investment Development Factors.

### **Plant Specific Factors (incl Land & Bldg and Pole & Conduit loadings)**

Utilizing the "PLSP99EY.xls" workbook, set the "Curr Cost /Book Cost" ratios to one (1.0) for FL and for BST and re-develop Plant Specific Expense factors (including Pole & Conduit loadings and Land & Building loadings) for both FL and for BST. In the BellSouth Cost Calculator (Annual Cost Factors section), override the existing Plant Specific Expense factors with the newly developed factors. In the BellSouth Cost Calculator (Loadings section), override the existing Pole & Conduit and Land & Building loadings with the newly developed loadings.

### **Investment Inflation Factors**

In the BellSouth Cost Calculator (Miscellaneous factors section), override the existing Inflation factors for FL with one (1.0).

### **Labor Rates**

Utilizing the "INFL FACTOR" worksheet of the "99Lab.xls" workbook, override the existing inflation factors for 1999-2002 (i.e., 1.032000, 1.067088, 1.104436, & 1.143091) with factors equaling one (1.000000) and re-develop the labor rates. In the BellSouth Cost Calculator (Labor Rates section), override the existing labor rates with the newly developed labor rates.

**Shared & Common Cost Factors**

Open the Shared and Common Cost Application and utilizing the "Edit Inputs" feature, override the existing Expense Development Factors and Investment Development Factors with the re-developed factors from the re-developed "EXPDVF00.xls" and "INVDVF00.xls" workbooks. Run the model, save the results, and apply the changes to the BellSouth Cost Calculator.

|    | A              | B                  | C                                              | D                                                                                                                                                                                                         | E                      | F                     | G                                                        |
|----|----------------|--------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|----------------------------------------------------------|
| 1  |                |                    |                                                |                                                                                                                                                                                                           | <u>5-31-01 Florida</u> |                       |                                                          |
| 2  | <u>Service</u> | <u>Element No.</u> | <u>Work Center</u>                             | <u>Activity</u>                                                                                                                                                                                           | <u>Filing</u>          | <u>Updated Inputs</u> | <u>Reason for Change</u>                                 |
| 3  |                |                    |                                                |                                                                                                                                                                                                           |                        |                       |                                                          |
| 4  | UCL-ND         | A.13.12            | OSPE - JG57 (First & Addtl Install)            | Reviews request and handles request for manual assistance                                                                                                                                                 | 4.50                   | 2.25                  | FPSC Adjustment - 50%                                    |
| 5  |                |                    | OSPE - 4FXX (Clerical) (First & Addtl Install) | Clerks logs in/out                                                                                                                                                                                        | 1.50                   | 0.75                  | FPSC Adjustment - 50%                                    |
| 6  |                |                    | AFIG - 4M1X (First & Addtl Install)            | Assigns loop facilities                                                                                                                                                                                   | 2.40                   | 1.20                  | FPSC Adjustment - 50%                                    |
| 7  |                |                    | AFIG - 4M1X (First & Addtl Disconnect)         | Assigns loop facilities                                                                                                                                                                                   | 0.35                   | 0.18                  | FPSC Adjustment - 50%                                    |
| 8  |                |                    | CWINS - 4AXX (First Install)                   | Pulls order, assigns to work groups, ensures dispatch, contacts customer and completes order                                                                                                              | 27.84                  | 11.39                 | Removal of Provisioning Variables; FPSC Adjustment - 55% |
| 9  |                |                    | CWINS - 4AXX (First Disconnect)                | Same                                                                                                                                                                                                      | 25.94                  | 10.34                 | Removal of Provisioning Variables; FPSC Adjustment - 55% |
| 10 |                |                    | I&M - 410X (First Install)                     | Processes request, places/removes cross-connect at crossbox, checks continuity and dial tone, trouble resolution at crossbox, tests from NID & tags loop, trouble resolution at premises, completes order | 44.94                  | 29.21                 | FPSC Adjustment - 65%                                    |
| 11 |                |                    | I&M - 410X (First Disconnect)                  | Same                                                                                                                                                                                                      | 17.86                  | 11.61                 | FPSC Adjustment - 65%                                    |
| 12 |                |                    | I&M - 410X (First Install)                     | Same                                                                                                                                                                                                      | 30.12                  | 19.58                 | FPSC Adjustment - 65%                                    |
| 13 |                |                    | I&M - 410X (First Install)                     | Same                                                                                                                                                                                                      | 3.04                   | 1.98                  | FPSC Adjustment - 65%                                    |
| 14 |                |                    | WMC - 4WXX (First Install)                     | Coordinates dispatched technicians                                                                                                                                                                        | 2.00                   | 0.70                  | FPSC Adjustment - 35%                                    |
| 15 |                |                    | Central Office - 431X (First Install)          | Wires circuit at collocation site                                                                                                                                                                         | 12.75                  | 10.2                  | FPSC Adjustment - 80%                                    |
| 16 |                |                    | Central Office - 431X (First Disconnect)       | Same                                                                                                                                                                                                      | 10.20                  | 8.16                  | FPSC Adjustment - 80%                                    |
| 17 |                |                    | Central Office - 431X (Addtl Install)          | Same                                                                                                                                                                                                      | 6.80                   | 5.44                  | FPSC Adjustment - 80%                                    |
| 18 |                |                    | Central Office - 431X (Addtl Disconnect)       | Same                                                                                                                                                                                                      | 6.80                   | 5.44                  | FPSC Adjustment - 80%                                    |
| 19 |                |                    |                                                |                                                                                                                                                                                                           |                        |                       |                                                          |
| 20 | EI             | A.1.8              | AFIG - 4M1X                                    | Puts order in PF status which routes to SAC for input of EI information                                                                                                                                   | 1.60                   | 0.80                  | FPSC Adjustment - 50%                                    |
| 21 |                |                    | OSPE -4FXX (Clerical)                          | Pulls request from printer                                                                                                                                                                                | 5.00                   | 2.50                  | FPSC Adjustment - 50%                                    |
| 22 |                |                    | OSPE - JG57                                    | Investigation and lookup                                                                                                                                                                                  | 10.00                  | 5.00                  | FPSC Adjustment - 50%                                    |
| 23 |                |                    | OSPE - JG57                                    | Pulls EI and releases order to ENDI which generates the EI to the CLEC                                                                                                                                    | 22.00                  | 11.00                 | FPSC Adjustment - 50%                                    |



| ELEMENT NUMBER & DESCRIPTION |                                                                           | BELL SOUTH    |                               |                     |                  |                               |                                         |
|------------------------------|---------------------------------------------------------------------------|---------------|-------------------------------|---------------------|------------------|-------------------------------|-----------------------------------------|
|                              |                                                                           | REVISED RATES |                               |                     | ORIGINALLY FILED |                               |                                         |
|                              |                                                                           | RECURRING     | NON-RECURRING Including First | NON-RECURRING ADD'L | RECURRING        | NON-RECURRING Including First | NON-RECURRING ADDITIONAL (If Different) |
| A.0                          | UNBUNDLED LOCAL LOOP                                                      |               |                               |                     |                  |                               |                                         |
| A.1                          | 2-WIRE ANALOG VOICE GRADE LOOP                                            |               |                               |                     |                  |                               |                                         |
| A.1.8                        | Engineering Information                                                   |               | 12.28                         |                     |                  | 26.88                         |                                         |
| A.13                         | 2-WIRE COPPER LOOP                                                        |               |                               |                     |                  |                               |                                         |
| A.13.12                      | 2-Wire Copper Loop - Non-Design                                           |               | 40.95                         | 19.02               |                  | 72.67                         | 32.14                                   |
|                              | Zone 1                                                                    | 14.14         |                               |                     | 18.51            |                               |                                         |
|                              | Zone 2                                                                    | 17.78         |                               |                     | 20.24            |                               |                                         |
|                              | Zone 3                                                                    | 20.32         |                               |                     | 20.70            |                               |                                         |
| A.13.12                      | 2-Wire Copper Loop - Non-Design - Disc. Only                              |               | 19.65                         | 5.09                |                  | 44.02                         | 8.59                                    |
| H.0                          | COLLOCATION                                                               |               |                               |                     |                  |                               |                                         |
| H.1                          | PHYSICAL COLLOCATION                                                      |               |                               |                     |                  |                               |                                         |
| H.1.1                        | Application Cost - Initial                                                |               | 3539.57                       |                     |                  | 3760.30                       |                                         |
| H.1.1                        | Application Cost - Initial - Disconnect                                   |               | .9094                         |                     |                  | 1.01                          |                                         |
| H.1.5                        | Cable Installation                                                        |               | 1637.17                       |                     |                  | 1743.93                       |                                         |
| H.1.5                        | Cable Installation - Disconnect                                           |               | 33.54                         |                     |                  | 45.00                         |                                         |
| H.1.6                        | Floor Space per Sq. Ft.                                                   | 8.48          |                               |                     | 8.47             |                               |                                         |
| H.1.7                        | Cable Support Structure                                                   | 19.63         |                               |                     | 19.86            |                               |                                         |
| H.1.8                        | Power per Fused Amp                                                       | 7.55          |                               |                     | 8.72             |                               |                                         |
| H.1.9                        | 2-Wire Cross Connects                                                     | .0263         | 22.48                         | 21.57               | .0321            | 24.60                         | 23.60                                   |
| H.1.9                        | 2-Wire Cross Connects - Disconnect                                        |               | 9.30                          | 8.39                |                  | 11.73                         | 10.58                                   |
| H.1.10                       | 4-Wire Cross Connects                                                     | .0526         | 22.65                         | 21.69               | .0643            | 24.79                         | 23.74                                   |
| H.1.10                       | 4-Wire Cross Connects - Disconnect                                        |               | 9.35                          | 8.39                |                  | 11.99                         | 10.76                                   |
| H.1.11                       | DS1 Cross Connects                                                        | 1.37          | 40.27                         | 29.12               | 1.38             | 44.07                         | 31.86                                   |
| H.1.11                       | DS1 Cross Connects - Disconnect                                           |               | 9.38                          | 8.47                |                  | 12.03                         | 10.87                                   |
| H.1.12                       | DS3 Cross Connects                                                        | 17.40         | 38.19                         | 27.78               | 17.61            | 41.79                         | 30.40                                   |
| H.1.12                       | DS3 Cross Connects - Disconnect                                           |               | 10.80                         | 8.66                |                  | 13.85                         | 11.11                                   |
| H.1.13                       | 2-Wire POT Bay                                                            | .1041         |                               |                     | .1053            |                               |                                         |
| H.1.14                       | 4-Wire POT Bay                                                            | .2082         |                               |                     | .2107            |                               |                                         |
| H.1.15                       | DS1 POT Bay                                                               | 1.47          |                               |                     | 1.49             |                               |                                         |
| H.1.16                       | DS 3 POT Bay                                                              | 13.11         |                               |                     | 13.26            |                               |                                         |
| H.1.17                       | Security Escort - Basic, per Half Hour                                    |               | 30.95                         | 19.61               |                  | 33.86                         | 21.45                                   |
| H.1.18                       | Security Escort - Overtime-Per Half Hour                                  |               | 40.30                         | 25.33               |                  | 44.11                         | 27.72                                   |
| H.1.19                       | Security Escort - Premium - Per Half Hour                                 |               | 49.66                         | 31.05               |                  | 54.35                         | 33.98                                   |
| H.1.23                       | Welded Cage - First 100 Sq. Ft.                                           | 204.54        |                               |                     | 204.33           |                               |                                         |
| H.1.24                       | Welded Cage - Add'l 50 Sq. Ft.                                            | 20.06         |                               |                     | 20.04            |                               |                                         |
| H.1.31                       | 2-Fiber Cross Connect                                                     | 3.45          | 38.19                         | 27.79               | 3.49             | 41.79                         | 30.41                                   |
| H.1.31                       | 2-Fiber Cross Connect - Disconnect                                        |               | 10.80                         | 8.67                |                  | 13.86                         | 11.11                                   |
| H.1.32                       | 4-Fiber Cross Connect                                                     | 6.13          | 46.71                         | 36.30               | 6.20             | 51.11                         | 39.73                                   |
| H.1.32                       | 4-Fiber Cross Connect - Disconnect                                        |               | 14.21                         | 12.07               |                  | 18.23                         | 15.48                                   |
| H.1.33                       | 2-Fiber POT Bay                                                           | 44.76         |                               |                     | 45.28            |                               |                                         |
| H.1.34                       | 4-Fiber POT Bay                                                           | 60.35         |                               |                     | 61.06            |                               |                                         |
| H.1.37                       | Security Access System - per Central Office, per Sq. Ft.                  | .0113         |                               |                     | .0113            |                               |                                         |
| H.1.38                       | Security Access System - New Card Activation, per card                    | .058          | 55.17                         |                     | .0592            | 55.59                         |                                         |
| H.1.39                       | Security Access System - Administrative Change, existing Access Card, per |               | 15.74                         |                     |                  | 15.59                         |                                         |

| ELEMENT NUMBER & DESCRIPTION |                                                                        | BELL SOUTH    |                               |                     |                  |                               |                                         |
|------------------------------|------------------------------------------------------------------------|---------------|-------------------------------|---------------------|------------------|-------------------------------|-----------------------------------------|
|                              |                                                                        | REVISED RATES |                               |                     | ORIGINALLY FILED |                               |                                         |
|                              |                                                                        | RECURRING     | NON-RECURRING Including First | NON-RECURRING ADD'L | RECURRING        | NON-RECURRING Including First | NON-RECURRING ADDITIONAL (If Different) |
|                              | Card                                                                   |               |                               |                     |                  |                               |                                         |
| H.1.40                       | Security Access System - Replace Lost or Stolen card, per Card         |               | 46.02                         |                     |                  | 45.58                         |                                         |
| H.1.41                       | Space Preparation - CO Modification per sq. Ft.                        | 2.57          |                               |                     | 2.56             |                               |                                         |
| H.1.42                       | Space Preparation - Common Systems Modification per Sq. Ft. - Cageless | 2.82          |                               |                     | 2.85             |                               |                                         |
| H.1.43                       | Common Systems Modification per Cage                                   | 95.79         |                               |                     | 96.92            |                               |                                         |
| H.1.45                       | Space Preparation - Firm order Processing                              |               | 1098.26                       |                     |                  | 1201.84                       |                                         |
| H.1.46                       | Application Cost - Subsequent                                          |               | 2967.54                       |                     |                  | 3134.32                       |                                         |
| H.1.46                       | Application Cost - Subsequent - Disconnect                             |               | .9094                         |                     |                  | 1.01                          |                                         |
| H.1.47                       | Space Availability Report per CO                                       |               | 1965.76                       |                     |                  | 2151.09                       |                                         |
| H.1.50                       | 120V Single Phase Standby Power Cost                                   | 5.35          |                               |                     | 5.56             |                               |                                         |
| H.1.51                       | 240V Single Phase Standby Power Cost                                   | 10.71         |                               |                     | 11.14            |                               |                                         |
| H.1.52                       | 120V Three Phase Standby Power Cost                                    | 16.06         |                               |                     | 16.70            |                               |                                         |
| H.1.53                       | 277V Three Phase Standby Power Cost                                    | 37.08         |                               |                     | 38.57            |                               |                                         |
| H.1.54                       | Security Access - Initial Key, per Key                                 |               | 26.45                         |                     |                  | 26.20                         |                                         |
| H.1.55                       | Security Access - Key Replace Lost or Stolen Key, per Key              |               | 26.45                         |                     |                  | 26.20                         |                                         |
| H.3                          | ASSEMBLY POINT                                                         |               |                               |                     |                  |                               |                                         |
| H.3.1                        | 2-Wire Cross Connects                                                  | .8851         | 22.48                         | 21.57               | .8956            | 24.60                         | 23.60                                   |
| H.3.1                        | 2-Wire Cross Connects - Disconnect                                     |               | 9.30                          | 8.39                |                  | 11.73                         | 10.58                                   |
| H.3.2                        | 4-Wire Cross Connects                                                  | 1.77          | 22.65                         | 21.69               | 1.79             | 24.79                         | 23.74                                   |
| H.3.2                        | 4-Wire Cross Connects - Disconnect                                     |               | 9.35                          | 8.39                |                  | 11.99                         | 10.76                                   |
| H.3.3                        | DS1 Cross Connects                                                     | 12.09         | 40.27                         | 29.12               | 12.23            | 44.07                         | 31.86                                   |
| H.3.3                        | DS1 Cross Connects - Disconnect                                        |               | 9.38                          | 8.47                |                  | 12.03                         | 10.87                                   |
| H.4                          | ADJACENT COLLOCATION                                                   |               |                               |                     |                  |                               |                                         |
| H.4.1                        | Floor Space, per sq. Ft.                                               | .1568         |                               |                     | .1809            |                               |                                         |
| H.4.2                        | Electrical Facility, per Linear Foot                                   | 4.87          |                               |                     | 5.96             |                               |                                         |
| H.4.3                        | 2-Wire Cross Connects                                                  | .0203         | 22.48                         | 21.57               | .0248            | 24.60                         | 23.60                                   |
| H.4.3                        | 2-Wire Cross Connects - Disconnect                                     |               | 9.30                          | 8.39                |                  | 11.73                         | 10.58                                   |
| H.4.4                        | 4-Wire Cross Connects                                                  | .0407         | 22.65                         | 21.69               | .0497            | 24.79                         | 23.74                                   |
| H.4.4                        | 4-Wire Cross Connects - Disconnect                                     |               | 9.35                          | 8.39                |                  | 11.99                         | 10.76                                   |
| H.4.5                        | DS1 Cross Connects                                                     | 1.27          | 40.27                         | 29.12               | 1.28             | 44.07                         | 31.86                                   |
| H.4.5                        | DS1 Cross Connects - Disconnect                                        |               | 9.38                          | 8.47                |                  | 12.03                         | 10.87                                   |
| H.4.6                        | DS3 Cross Connects                                                     | 17.14         | 38.19                         | 27.78               | 17.35            | 41.79                         | 30.40                                   |
| H.4.6                        | DS3 Cross Connects - Disconnect                                        |               | 10.80                         | 8.66                |                  | 13.85                         | 11.11                                   |
| H.4.7                        | 2-Fiber Cross Connects                                                 | 2.9           | 38.19                         | 27.79               | 2.94             | 41.79                         | 30.40                                   |
| H.4.7                        | 2-Fiber Cross Connects - Disconnect                                    |               | 10.80                         | 8.67                |                  | 13.86                         | 11.11                                   |
| H.4.8                        | 4-Fiber Cross Connects                                                 | 5.55          | 46.71                         | 36.30               | 5.62             | 51.11                         | 39.73                                   |
| H.4.8                        | 4-Fiber Cross Connects Disconnect                                      |               | 14.21                         | 12.07               |                  | 18.23                         | 15.48                                   |
| H.4.9                        | Application Cost                                                       |               | 2985.99                       |                     |                  | 3154.50                       |                                         |
| H.4.9                        | Application Cost - Disconnect                                          |               | .9094                         |                     |                  | 1.01                          |                                         |
| H.4.16                       | 120V Single Phase Standby                                              | 5.35          |                               |                     | 5.56             |                               |                                         |

| ELEMENT NUMBER & DESCRIPTION |                                                                            | BELL SOUTH    |                               |                     |                  |                               |                                         |
|------------------------------|----------------------------------------------------------------------------|---------------|-------------------------------|---------------------|------------------|-------------------------------|-----------------------------------------|
|                              |                                                                            | REVISED RATES |                               |                     | ORIGINALLY FILED |                               |                                         |
|                              |                                                                            | RECURRING     | NON-RECURRING Including First | NON-RECURRING ADD'L | RECURRING        | NON-RECURRING Including First | NON-RECURRING ADDITIONAL (If Different) |
|                              | Power Cost                                                                 |               |                               |                     |                  |                               |                                         |
| H.4.17                       | 240V Single Phase Standby Power Cost                                       | 10.71         |                               |                     | 11.14            |                               |                                         |
| H.4.18                       | 120V Three Phase Standby Power Cost                                        | 16.06         |                               |                     | 16.70            |                               |                                         |
| H.4.19                       | 277V Three Phase Standby Power Cost                                        | 37.08         |                               |                     | 38.57            |                               |                                         |
| H.6                          | PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)                           |               |                               |                     |                  |                               |                                         |
| H.6.1                        | Application Fee                                                            |               | 562.56                        |                     |                  | 615.51                        |                                         |
| H.6.1                        | Application Fee - Disconnect                                               |               | 259.77                        |                     |                  | 327.59                        |                                         |
| H.6.2                        | Per Bay/Rack                                                               | 220.25        |                               |                     | 223.38           |                               |                                         |
| H.6.3                        | Security Access - Key                                                      |               | 26.45                         |                     |                  | 26.20                         |                                         |
| H.6.4                        | Space Availability Report, per Premises Requested                          |               | 211.84                        |                     |                  | 231.82                        |                                         |
| H.6.5                        | Remote Site CLLI Code Request, per CLLI Code Requested                     |               | 68.66                         |                     |                  | 75.13                         |                                         |
| H.7                          | COLLOCATION CABLE RECORDS                                                  |               |                               |                     |                  |                               |                                         |
| H.7.1                        | Per Request                                                                |               | 1388.18                       | 892.40              |                  | 1519.11                       | 976.57                                  |
| H.7.1                        | Per Request - disconnect                                                   |               | 198.31                        | 198.31              |                  | 266.08                        | 266.08                                  |
| H.7.2                        | VG/DS0 Cable, per Cable Record                                             |               | 597.71                        | 597.71              |                  | 654.05                        | 654.05                                  |
| H.7.2                        | VG/DS0 Cable, per Cable Record - Disconnect                                |               | 282.01                        | 282.01              |                  | 378.36                        | 378.36                                  |
| H.7.3                        | VG/DS0 Cable, per Each 100 Pair                                            |               | 8.79                          | 8.79                |                  | 9.62                          | 9.62                                    |
| H.7.3                        | VG/DS0 Cable, per Each 100 Pair - Disconnect                               |               | 8.79                          | 8.79                |                  | 11.80                         | 11.80                                   |
| H.7.4                        | DS1, per T1TIE                                                             |               | 4.11                          | 4.11                |                  | 4.50                          | 4.50                                    |
| H.7.4                        | DS1, per T1TIE Disconnect                                                  |               | 4.11                          | 4.11                |                  | 5.52                          | 5.52                                    |
| H.7.5                        | DS3, per T3TIE                                                             |               | 14.40                         | 14.40               |                  | 15.76                         | 15.76                                   |
| H.7.5                        | DS3, per T3TIE - Disconnect                                                |               | 14.40                         | 14.40               |                  | 19.32                         | 19.32                                   |
| H.7.6                        | Fiber Cable, per Cable Record                                              |               | 154.48                        | 154.48              |                  | 169.04                        | 169.04                                  |
| H.7.6                        | Fiber Cable, per Cable Record - Disconnect                                 |               | 115.02                        | 115.02              |                  | 154.31                        | 154.31                                  |
| J.0                          | OTHER                                                                      |               |                               |                     |                  |                               |                                         |
| J.4                          | LINE SHARING SPLITTER IN THE CENTRAL OFFICE                                |               |                               |                     |                  |                               |                                         |
| J.4.1                        | Per Splitter System 96-Line Capacity in the Central Office                 | 189.29        | 345.17                        |                     | 201.46           | 377.72                        |                                         |
| J.4.1                        | Per Splitter System 96-Line Capacity in the Central Office - Disconnect    |               | 274.84                        |                     |                  | 346.60                        |                                         |
| J.4.2                        | Per Splitter System 24-Line Capacity in the Central Office                 | 47.32         | 345.17                        |                     | 50.37            | 377.72                        |                                         |
| J.4.2                        | Per Splitter System 24-Line Capacity in the Central Office - Disconnect    |               | 274.84                        |                     |                  | 346.60                        |                                         |
| J.4.3                        | Per Line Activation in the Central Office                                  |               | 33.83                         | 19.37               |                  | 37.02                         | 21.20                                   |
| J.4.3                        | Per Line Activation in the Central Office - Disconnect                     |               | 15.46                         | 7.59                |                  | 19.49                         | 9.57                                    |
| J.4.4                        | Per Subsequent Activity per Line Arrangement                               |               | 29.96                         | 14.96               |                  | 32.78                         | 16.38                                   |
| J.4.6                        | Per CLEC/DLEC Owned Splitter in the Central Office - per LSOD              |               | 105.35                        |                     |                  | 115.29                        |                                         |
| J.4.6                        | Per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect |               | 68.17                         |                     |                  | 85.97                         |                                         |
| J.4.7                        | Per CLEC/DLEC Owned Splitter in the Central Office - per Occurrence of     |               | 52.75                         |                     |                  | 57.72                         |                                         |

| ELEMENT NUMBER & DESCRIPTION |                                                                                                                      | BELL SOUTH    |                               |                     |                  |                               |                                         |
|------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------|---------------------|------------------|-------------------------------|-----------------------------------------|
|                              |                                                                                                                      | REVISED RATES |                               |                     | ORIGINALLY FILED |                               |                                         |
|                              |                                                                                                                      | RECURRING     | NON-RECURRING Including First | NON-RECURRING ADD'L | RECURRING        | NON-RECURRING Including First | NON-RECURRING ADDITIONAL (If Different) |
|                              | Each Group of 24 Lines (48 Pairs)                                                                                    |               |                               |                     |                  |                               |                                         |
| J.4.7                        | Per CLEC/DLEC Owned Splitter in the Central Office - per Occurrence of Each Group of 24 Lines (48 Pairs)- Disconnect |               | 8.79                          |                     |                  | 11.09                         |                                         |
|                              |                                                                                                                      |               |                               |                     |                  |                               |                                         |