990649-TP

PROPRIETARY

DLK 3-6-02 (entire document)

DECLASSIFIED

CONFIDENTIAL

(appeal)

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(See DN 12816-01)

PROPRIETARY

DOCUMENT NUMBER-DATE
13007 OCT 12 05
FPSC-COMMISSION CLERK

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		2-Voice Grade Loop - SL1 and SL2						
11			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			WP100		Nonrecurring Worktimes						
14			INPUTS_ENGINEERING		Detailed Labor Worktimes						
15			INPUTS_CONNECT&TEST		Detailed Labor Worktimes						
16			INPUTS_TRAVEL		Detailed Labor Worktimes						
17			INPUTS_MISC		Miscellaneous Inputs						
18											
19											
20											
21											
22											
23											

DOCUMENT NUMBER-DATE
13007 OCT 12 a
FPSC-COMMISSION CLERK

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next ro**						
8		**after last line of data, type END in Cost Element Column**						
9		**4. All data on this form should be cell-referenced to study workpapers**						
10		**5. Do NOT change columns, headings, sheet name**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	A.1.1	Subscriber Line Testing	0.2642				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2001											
16															
17						**(For use w/ one NR)**		**First**	**First**	**Additional**	**Additional**	**Initial**	**Initial**	**Subsequent**	**Subsequent**
18			**Cost**			**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**
19		**Cost**	**Element**	**Labor Expense Description**	**JFC/**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**
20	**State**	**Element #**	**Life (Mo)**	**(Limited to 25 characters)**	**Payband**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**
21	FL	A.1.1	43	ENGINEERING	JG57			0.0002	-	0.0002	-				
22	FL	A.1.1	43	ENGINEERING	WS16			0.0025	-	0.0025	-				
23	FL	A.1.1	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029				
24	FL	A.1.1	43	ENGINEERING	JG57			0.0375	-	0.0375	-				
25	FL	A.1.1	43	ENGINEERING	4FXX			0.0125	-	0.0125	-				
26	FL	A.1.1	43	CONNECT & TEST	4AXX			0.1898	0.1723	-	-				
27	FL	A.1.1	43	CONNECT & TEST	4WXX			-	-	-	-				
28	FL	A.1.1	43	CONNECT & TEST	431X			0.1700	0.1360	0.0907	0.0907				
29	FL	A.1.1	43	CONNECT & TEST	410X			0.5299	0.2161	0.3693	0.0556				
30	FL	A.1.1	43	TRAVEL	410X			0.1267	-	-	-				
31	FL	A.1.2	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
32	FL	A.1.2	43	ENGINEERING	JG57			0.0002	-	0.0002	-				
33	FL	A.1.2	43	ENGINEERING	WS16			0.0025	-	0.0025	-				
34	FL	A.1.2	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029				
35	FL	A.1.2	43	ENGINEERING	JG57			0.0375	-	0.0375	-				
36	FL	A.1.2	43	ENGINEERING	4FXX			0.0125	-	0.0125	-				
37	FL	A.1.2	43	CONNECT & TEST	4AXX			0.8393	0.1998	0.6211	0.0275				
38	FL	A.1.2	43	CONNECT & TEST	4WXX			0.0333	-	-	-				
39	FL	A.1.2	43	CONNECT & TEST	431X			0.2833	0.2125	0.1417	0.0992				
40	FL	A.1.2	43	CONNECT & TEST	411X			1.3944	0.5688	0.9719	0.1463				
41	FL	A.1.2	43	TRAVEL	411X			0.3333	0.3333	-	-				
42															
43		END													
44															
45				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**A.1.1**	**2-Wire Analog Voice Grade Loop - Service Level 1**									
6											
7	Location Life	43	months	(=INPUTS_MISC!C9)							
8				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
9	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
10	INPUTS_ENGINEERING, Row 21*20 * N20	ENGINEERING	JG57	0.01	0.00	0.01	0.00	0.0002	0.0000	0.0002	0.0000
11	INPUTS_ENGINEERING, Rows 22+23*20 * N20	ENGINEERING	WS16	0.15	0.00	0.15	0.00	0.0025	0.0000	0.0025	0.0000
12	INPUTS_ENGINEERING, Row 12 * K12	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
13	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
14	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
15	INPUTS_CONNECT&TEST, Rows 14+15+18+22+23 * N14	CONNECT & TEST	4AXX	11.39	10.34	0.00	0.00	0.1898	0.1723	0.0000	0.0000
16	INPUTS_CONNECT&TEST, Row 40 * I40	CONNECT & TEST	4WXX	0.00	0.00	0.00	0.00	0.0000	0.0000	0.0000	0.0000
17	INPUTS_CONNECT&TEST, Row 45 * J44	CONNECT & TEST	431X	10.20	8.16	5.44	5.44	0.1700	0.1360	0.0907	0.0907
18	INPUTS_CONNECT&TEST, Rows 29-36 * N29	CONNECT & TEST	410X	31.79	12.97	22.16	3.33	0.5299	0.2161	0.3693	0.0556
19	INPUTS_TRAVEL, Row 7	TRAVEL	410X	7.60	0.00	0.00	0.00	0.1267	0.0000	0.0000	0.0000
20											
21											

	A	B	C	D	E	F	G	H	I	J	K
22	Florida										
23	Nonrecurring Worktimes										
24	Study Period: 2000-2002										
25											
26	**A.1.2**	**2-Wire Analog Voice Grade Loop - Service Level 2**									
27											
28	Location Life	43	months	(=INPUTS_MISC!C9)							
29				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
30	**Source (* FL Change)**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
31	INPUTS_ENGINEERING, Rows 15+16 *M15	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
32	INPUTS_ENGINEERING, Row 21*20 * N20	ENGINEERING	JG57	0.01	0.00	0.01	0.00	0.0002	0.0000	0.0002	0.0000
33	INPUTS_ENGINEERING, Rows 22+23*20 * N20	ENGINEERING	WS16	0.15	0.00	0.15	0.00	0.0025	0.0000	0.0025	0.0000
34	INPUTS_ENGINEERING, Row 12 * K12	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
35	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
36	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
37	INPUTS_CONNECT&TEST, Rows 14-23 * N14	CONNECT & TEST	4AXX	50.36	11.99	37.27	1.65	0.8393	0.1998	0.6211	0.0275
38	INPUTS_CONNECT&TEST, Row 40	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
39	INPUTS_CONNECT&TEST, Row 44 * I44	CONNECT & TEST	431X	17.00	12.75	8.50	5.95	0.2833	0.2125	0.1417	0.0992
40	INPUTS_CONNECT&TEST, Rows 29+30+31+32+33+34+36 * N29	CONNECT & TEST	411X	83.66	34.13	58.31	8.78	1.3944	0.5688	0.9719	0.1463
41	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**Florida**													
2	**Detailed Labor Worktimes**													
3	**Study Period: 2000-2002**													
4														
5	**Item/Description**				**Worktimes (Min.)**									
6	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	FPSC Staff Recommend Adjustment (100% - Adj)				
7	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	JG57	45.00	0.00	45.00	0.00	10%	50%				
8	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	10%					
9														
10	**Item/Description**				**Worktimes (Min.)**									
11	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout) - Install**	**Probability (Fallout) - Disc.**	FPSC Staff Recommend Adjustment (100% - Adj)			
12	Assigns loop facilities.	Network	ENGINEERING	4M1X	8.00	7.00	8.00	7.00	30%	5%	50%			
13														
14	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability First Install**	**Probability First Disconnect**	**Probability Addtl Install**	**Probability Addtl Disconnect**	FPSC Staff Recommend Adjustment (100% - Adj)	
15	Processes request.	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	15%	15%	0%	0%	50%	
16	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	15%	10%	15%	10%		
17														
18														
19	**NETWORK PLUG-IN ADMINISTRATION (PICS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability First Install**	**Probability First Disconnect**	**Probability Addtl Install**	**Probability Addtl Disconnect**	**Worktimes Occur Only on Backorders - Backorder Fallout 3%**	FPSC Staff Recommend Adjustment (100% - Adj)
20	**State-specific % of loops served through DLC**	=(INPUTS_MISC C7)	55%											55%
21	Planner orders plug-in when not in stock	Network	ENGINEERING	JG57	15.00	0.00	15.00	0.00	10%	0%	10%	0%	3%	
22	Clerical functions in connection with handling of plug-in order	Network	ENGINEERING	WS16	15.00	0.00	15.00	0.00	90%	0%	90%	0%	3%	
23	Problem resolution of plug-in order	Network	ENGINEERING	WS16	30.00	0.00	30.00	0.00	10%	0%	10%	0%	3%	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**Florida**													
2	**Detailed Labor Worktimes**													
3	**Study Period: 2000-2002**													
4														
5	**Item/Description**				**Worktimes (Min.)**									
6	**Unbundled Network Element Center (UNEC) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	Probability / Reuse	**Probability / Reuse**	**Probability / Reuse**	**2W / 4W Multiplier**		FPSC Staff Recommend Adjustment (100% - Adj)
7	**Provisioning Variables**													
8	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0.00	0%					
9	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0.00	0%					
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0.00	0%					
11	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0.00	0%					
12	**Total of Worktimes * Probabilities**				**0.00**	**0.00**	**0.00**	**0.00**						
13														
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00	100%			1.00		55%
15	Provisioning variables - when UNEC pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	100%			1.00		
16	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	3.00	3.00	100%			1.00		
17	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00	80%	10%	100%	1.00		
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	38%	100%		1.00		
19	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	0.00	53.60	0.00	85%			1.00	1.50	
20	Provisioning variables - testing (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	85%			1.00	1.50	
21	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00	80%	10%	100%	1.00		
22	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00	100%			1.00		
23	Provisioning Variables - when UNEC contacts customer and completes order (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	100%			1.00		
24														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
25	**Item/Description**					**Worktimes (Min.)**								
26	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**IM JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability, Dispatch Rate, Fallout)**	**Probability, Dispatch Rate, Fallout)**	**2W / 4W Multiplier**		FPSC Staff Recommend Adjustment (100% - Adj)
27	**State-specific % of loops served through DLC (applies to plug-in work activity)**	=INPUTS-MISC!C7	55%											
28														
29	Processes requests	Network	CONNECT & TEST	411X	410X	20.00	20.00	0.00	0.00	100%	38%	1.00		65%
30	Places/removes plug-in at remote terminal	Network	CONNECT & TEST	411X	410X	19.00	10.00	19.00	10.00	100%	38%	1.00		
31	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	410X	16.00	8.00	16.00	8.00	100%	38%	1.00	1.50	
32	Checks continuity and dial tone	Network	CONNECT & TEST	411X	410X	15.00	0.00	15.00	0.00	100%	38%	1.00	1.50	
33	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	410X	45.00	0.00	45.00	0.00	30%	38%	1.00	1.50	
34	Tests from NID & Tagging loop	Network	CONNECT & TEST	411X	410X	23.00	0.00	23.00	0.00	100%	38%	1.00	1.50	
35	Trouble resolution at premises	Network	CONNECT & TEST	411X	410X	56.00	0.00	56.00	0.00	21%	38%	1.00	1.50	
36	Completes order	Network	CONNECT & TEST	411X	410X	19.00	19.00	0.00	0.00	100%	38%	1.00		
37														
38	**Item/Description**						**Worktimes (Min.)**							
39	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**						
40	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00						
41														
42	**Item/Description**						**Worktimes (Min.)**							
43	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**15% Carried in Other Transport Elements**	FPSC Staff Recommend Adjustment (100% - Adj)				
44	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	20.00	15.00	10.00	7.00	85%	80%				
45	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	15.00	12.00	8.00	8.00	85%					
46														

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1	**Florida**										
2	**Detailed Labor Worktimes**										
3	**Study Period: 2000-2002**										
4											
5	**Item/Description**					**Worktimes (Min.)**					
6	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**IM JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	**Probability (Fallout)**
7	Dispatched to crossbox	Network	TRAVEL	411X	410X	20.00	20.00	0.00	0.00	38%	100%

	A	B	C	D
1	**Florida**			
2	**Miscellaneous Inputs**			
3	**Study Period: 2000-2002**			
4				
5				
6	**Input Description**	**Source**	**Amount**	
7	**% DLC**	**Digital%.xls**	**55.00%**	
8				
9	**Location Life - 2 wire**	**Flloclif.xls**	**43**	**months**
10				
11				
12				
13	**Subscriber Line Testing**	**FSLT.xls**	**$ 0.2642**	
14				
15	**Network Termining Wire**	**FLNTW.xls**	**$ 0.1638**	

	A	B	C	D	E	F	G	H	I	J	K
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2	Index Sheet										
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8											
9			**Sheet Name:**		**Description:**						
10			Index		Engineering Information						
11		Nonrecurring Labor			CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
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1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2001											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	A.1.8		ENGINEERING	4M1X	0.0133									
22	FL	A.1.8		ENGINEERING	4FXX	0.0417									
23	FL	A.1.8		ENGINEERING	JG57	0.0833									
24	FL	A.1.8		ENGINEERING	JG57	0.1833									
25															
26		END													
27															
28				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G
1	Florida						
2	Nonrecurring Worktimes						
3	Study Period: 2000-2002						
4							
5	**A.1.8**	**Engineering Information**					
6							
7				**Worktimes (Min.)**		**Worktimes (Hrs.)**	
8	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**		**First Install**	
9	INPUTS_ENGINEERING, E7*F7 * G7	ENGINEERING	4M1X	0.80		0.0133	
10	INPUTS_ENGINEERING, E12 * F12	ENGINEERING	4FXX	2.50		0.0417	
11	INPUTS_ENGINEERING, E13 * F12	ENGINEERING	JG57	5.00		0.0833	
12	INPUTS_ENGINEERING, E14 * F12	ENGINEERING	JG57	11.00		0.1833	
13							
14							
15							
16							
17							
18							
19							
20							

	A	B	C	D	E	F	G
1	**Florida**						
2	**Detailed Labor Worktimes**						
3	**Study Period: 2000-2002**						
4							
5	**Item/Description**				**Worktimes (Min.)**		
6	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**% of Time EI is not in LFACS**	FPSC Staff Recommend Adjustment (100% - Adj)
7	Puts order in PF status which routes to SAC for input of EI information	Network	ENGINEERING	4M1X	8.00	20.0%	50%
8							
9							
10	**Item/Description**				**Worktimes (Min.)**		
11	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**First Install**	FPSC Staff Recommend Adjustment (100% - Adj)	
12	Clerk pulls request from printer	Network	ENGINEERING	4FXX	5.00	50%	
13	Investigation and lookup	Network	ENGINEERING	JG57	10.00		
14	Pulls EI and releases order to ENDI which generates the EI to the CLEC	Network	ENGINEERING	JG57	22.00		
15							

	A	B	C
1	**Florida**		
2	**Miscellaneous Inputs**		
3	**Study Period: 2000-2002**		
4			
5			
6	**Input Description**	**Source**	**Percentage**
7			
8			
9			
10	**% of Time EI is not in LFACS**	**Per Ron Pate Testimony**	**20.0%**

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Unbundled Sub-Loop						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
15			WP100		Nonrecurring Worktimes						
16			WP200		Recurring Cost Development - 2-Wire						
17			WP300		Recurring Cost Development - 4-Wire						
18		INPUTS_SERVICE INQUIRY			Detailed Labor Worktimes						
19		INPUTS_ENGINEERING			Detailed Labor Worktimes						
20		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
21		INPUTS_TRAVEL			Detailed Labor Worktimes						
22			Input_Mat. Costs		Panel Material Costs						
23			Input_Riser Matl		Material						
24		Input_Set-Up Costs			Outside Contractor - Cross-Box Set-Up						
25			INPUTS_MISC		Miscellaneous Inputs						
26											
27											
28											
29											
30											
31											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	A.2.14	12C	00		11.6352				
16	FL	A.2.14	52C	00		14.8368				
17	FL	A.2.15	12C	00		25.8869				
18	FL	A.2.15	52C	00		42.0336				
19		END								
20										
21										
22										
23										

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next ro**						
8		**after last line of data, type END in Cost Element Column**						
9		**4. All data on this form should be cell-referenced to study workpapers**						
10		**5. Do NOT change columns, headings, sheet name**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	A.2.1	Subscriber Line Testing	$ 0.2642				

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		***Instructions:***						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	FL	A.2.17	Outside Contractor - Cross-Box Set-Up	$50.25				
18	FL	A.2.20	Panel Material Costs	$30.33				
19	FL	A.2.21	Outside Contractor - Cross-Box Set-Up	$50.25				
20								
21								
22								
23		END						
24								
25								
26								
27								
28								
29			Maximum 10 entries per Cost Element #					
30								
31								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15		Study Mid-Point Date (Mos.)		6/1/2001											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	A.2.1	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
22	FL	A.2.1	43	ENGINEERING	JG57			0.0002	0.0000	0.0002	0.0000				
23	FL	A.2.1	43	ENGINEERING	WS16			0.0025	0.0000	0.0025	0.0000				
24	FL	A.2.1	43	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
25	FL	A.2.1	43	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
26	FL	A.2.1	43	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
27	FL	A.2.1	43	CONNECT & TEST	4AXX			0.8393	0.1998	0.6211	0.0275				
28	FL	A.2.1	43	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
29	FL	A.2.1	43	CONNECT & TEST	431X			0.1700	0.1360	0.0907	0.0907				
30	FL	A.2.1	43	CONNECT & TEST	411X			1.0503	0.5688	0.6278	0.1463				
31	FL	A.2.1	43	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
32	FL	A.2.2	43	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
33	FL	A.2.2	43	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
34	FL	A.2.2	43	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
35	FL	A.2.2	43	CONNECT & TEST	4AXX			0.2182	0.1723	0.0000	0.0000				
36	FL	A.2.2	43	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
37	FL	A.2.2	43	CONNECT & TEST	411X			1.1349	0.5092	0.7124	0.0867				
38	FL	A.2.2	43	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
39	FL	A.2.11	49	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
40	FL	A.2.11	49	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
41	FL	A.2.11	49	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
42	FL	A.2.11	49	CONNECT & TEST	4AXX			0.2182	0.1723	0.0000	0.0000				
43	FL	A.2.11	49	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
44	FL	A.2.11	49	CONNECT & TEST	411X			1.4911	0.5525	1.0686	0.1300				
45	FL	A.2.11	49	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
46	FL	A.2.14	43	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
47	FL	A.2.14	43	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
48	FL	A.2.14	43	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
49	FL	A.2.14	43	CONNECT & TEST	4AXX			0.2182	0.1723	0.0000	0.0000				
50	FL	A.2.14	43	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
51	FL	A.2.14	43	CONNECT & TEST	411X			0.7908	0.5092	0.3683	0.0867				
52	FL	A.2.14	43	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
53	FL	A.2.15	49	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
54	FL	A.2.15	49	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
55	FL	A.2.15	49	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
56	FL	A.2.15	49	CONNECT & TEST	4AXX			0.2182	0.1723	0.0000	0.0000				
57	FL	A.2.15	49	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
58	FL	A.2.15	49	CONNECT & TEST	411X			0.9588	0.5525	0.5363	0.1300				
59	FL	A.2.15	49	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
60	FL	A.2.17		SERVICE INQUIRY	SDWC	0.1688	0.0000								
61	FL	A.2.17		ENGINEERING	JG57	0.5000	0.0000								
62	FL	A.2.17		ENGINEERING	4FXX	0.7500	0.0000								
63	FL	A.2.17		ENGINEERING	4M1X	0.0833	0.0000								
64	FL	A.2.17		CONNECT & TEST	420X	0.5500	0.0000								
65	FL	A.2.17		TRAVEL	JG57	0.2500	0.0000								
66	FL	A.2.17		TRAVEL	420X	0.2500	0.0000								
67	FL	A.2.18		CONNECT & TEST	420X	0.2750	0.0000								
68	FL	A.2.19		SERVICE INQUIRY	SDWC	0.1688	0.0000								
69	FL	A.2.19		ENGINEERING	JG57	0.5000	0.0000								
70	FL	A.2.19		ENGINEERING	4FXX	0.7500	0.0000								
71	FL	A.2.19		ENGINEERING	4M1X	0.0833	0.0000								
72	FL	A.2.19		CONNECT & TEST	420X	0.0602	0.0000								
73	FL	A.2.19		TRAVEL	JG57	0.2500	0.0000								
74	FL	A.2.19		TRAVEL	420X	0.2500	0.0000								
75	FL	A.2.20		CONNECT & TEST	420X	0.2836	0.0000								
76	FL	A.2.21		SERVICE INQUIRY	SDWC	0.1688	0.0000								
77	FL	A.2.21		ENGINEERING	JG57	0.5000	0.0000								
78	FL	A.2.21		ENGINEERING	4FXX	0.7500	0.0000								
79	FL	A.2.21		ENGINEERING	4M1X	0.0833	0.0000								
80	FL	A.2.21		CONNECT & TEST	420X	0.5500	0.0000								
81	FL	A.2.21		TRAVEL	JG57	0.2500	0.0000								
82	FL	A.2.21		TRAVEL	420X	0.2500	0.0000								
83	FL	A.2.24	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
84	FL	A.2.24	49	ENGINEERING	JG57			0.0002	0.0000	0.0002	0.0000				
85	FL	A.2.24	49	ENGINEERING	WS16			0.0025	0.0000	0.0025	0.0000				
86	FL	A.2.24	49	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
87	FL	A.2.24	49	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
88	FL	A.2.24	49	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
89	FL	A.2.24	49	CONNECT & TEST	4AXX			1.0481	0.1998	0.8300	0.0275				
90	FL	A.2.24	49	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
91	FL	A.2.24	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793				
92	FL	A.2.24	49	CONNECT & TEST	411X			1.1773	0.6419	0.7548	0.2194				
93	FL	A.2.24	49	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
94	FL	A.2.25	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
95	FL	A.2.25	43	ENGINEERING	JG57			0.0002	0.0000	0.0002	0.0000				
96	FL	A.2.25	43	ENGINEERING	WS16			0.0025	0.0000	0.0025	0.0000				
97	FL	A.2.25	43	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
98	FL	A.2.25	43	ENGINEERING	JG57			0.2513	0.0000	0.2513	0.0000				
99	FL	A.2.25	43	ENGINEERING	4FXX			0.0838	0.0000	0.0838	0.0000				
100	FL	A.2.25	43	CONNECT & TEST	4AXX			0.6853	0.1998	0.4671	0.0275				
101	FL	A.2.25	43	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
102	FL	A.2.25	43	CONNECT & TEST	431X			0.4267	0.1700	0.3133	0.0793				
103	FL	A.2.25	43	CONNECT & TEST	411X			1.0503	0.5688	0.6278	0.1463				
104	FL	A.2.25	43	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
105	FL	A.2.29	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
106	FL	A.2.29	49	ENGINEERING	JG57			0.0002	0.0000	0.0002	0.0000				
107	FL	A.2.29	49	ENGINEERING	WS16			0.0025	0.0000	0.0025	0.0000				
108	FL	A.2.29	49	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
109	FL	A.2.29	49	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
110	FL	A.2.29	49	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
111	FL	A.2.29	49	CONNECT & TEST	4AXX			0.8941	0.1998	0.6760	0.0275				
112	FL	A.2.29	49	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
113	FL	A.2.29	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793				
114	FL	A.2.29	49	CONNECT & TEST	411X			1.1773	0.6419	0.7548	0.2194				
115	FL	A.2.29	49	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
116	FL	A.2.30	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
117	FL	A.2.30	43	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
118	FL	A.2.30	43	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
119	FL	A.2.30	43	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
120	FL	A.2.30	43	CONNECT & TEST	4AXX			0.6633	0.1998	0.4451	0.0275				
121	FL	A.2.30	43	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
122	FL	A.2.30	43	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793				
123	FL	A.2.30	43	CONNECT & TEST	411X			0.9371	0.5092	0.5146	0.0867				
124	FL	A.2.30	43	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
125	FL	A.2.32	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
126	FL	A.2.32	49	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
127	FL	A.2.32	49	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
128	FL	A.2.32	49	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
129	FL	A.2.32	49	CONNECT & TEST	4AXX			0.8721	0.1998	0.6540	0.0275				
130	FL	A.2.32	49	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
131	FL	A.2.32	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793				
132	FL	A.2.32	49	CONNECT & TEST	411X			1.1781	0.5525	0.7556	0.1300				
133	FL	A.2.32	49	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
134	FL	A.2.40	43	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
135	FL	A.2.40	43	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
136	FL	A.2.40	43	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
137	FL	A.2.40	43	CONNECT & TEST	4AXX			0.2182	0.1723	0.0000	0.0000				
138	FL	A.2.40	43	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
139	FL	A.2.40	43	CONNECT & TEST	411X			1.1349	0.5092	0.7124	0.0867				
140	FL	A.2.40	43	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
141	FL	A.2.42	49	ENGINEERING	4M1X			0.0667	0.0667	0.0667	0.0667				
142	FL	A.2.42	49	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
143	FL	A.2.42	49	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
144	FL	A.2.42	49	CONNECT & TEST	4AXX			0.2182	0.1723	0.0000	0.0000				
145	FL	A.2.42	49	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
146	FL	A.2.42	49	CONNECT & TEST	411X			1.4911	0.5525	1.0686	0.1300				
147	FL	A.2.42	49	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
148															
149		END													
150				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**A.2.1**	**Sub-Loop Feeder Per 2-Wire Analog Voice Grade Loop**									
6											
7	Location Life	43	Months	=(INPUTS_MISC!C9)							
8				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
9	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
10	INPUTS_ENGINEERING, Rows (23+24) * M23	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
11	INPUTS_ENGINEERING, Rows 29*28 * N29	ENGINEERING	JG57	0.01	0.00	0.01	0.00	0.0002	0.0000	0.0002	0.0000
12	INPUTS_ENGINEERING, Rows (30+31*28) * N29	ENGINEERING	WS16	0.15	0.00	0.15	0.00	0.0025	0.0000	0.0025	0.0000
13	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
14	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
15	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
16	INPUTS_CONNECT&TEST, Rows 14-23 * N14	CONNECT & TEST	4AXX	50.36	11.99	37.27	1.65	0.8393	0.1998	0.6211	0.0275
17	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
18	INPUTS_CONNECT&TEST, Row 53 * J53	CONNECT & TEST	431X	10.20	8.16	5.44	5.44	0.1700	0.1360	0.0907	0.0907
19	INPUTS_CONNECT&TEST, Rows (29+30+31+32+33+38) * N29	CONNECT & TEST	411X	63.02	34.13	37.67	8.78	1.0503	0.5688	0.6278	0.1463
20	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
21											

	A	B	C	D	E	F	G	H	I	J	K
22	Florida										
23	Nonrecurring Worktimes										
24	Study Period: 2000-2002										
25											
26	**A.2.2**	**Sub-Loop Distribution Per 2-Wire Analog Voice Grade Loop**									
27											
28	Location Life	43	Months	=(INPUTS_MISC!C9)							
29				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
30	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
31	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
32	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
33	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
34	INPUTS_CONNECT&TEST, Rows (14+15+18+22+23) * N14	CONNECT & TEST	4AXX	13.09	10.34	0.00	0.00	0.2182	0.1723	0.0000	0.0000
35	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
36	INPUTS_CONNECT&TEST, Rows (29+31+32+35+36+38) * N29	CONNECT & TEST	411X	68.09	30.55	42.74	5.20	1.1349	0.5092	0.7124	0.0867
37	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
38											

	A	B	C	D	E	F	G	H	I	J	K
39	Florida										
40	Nonrecurring Worktimes										
41	Study Period: 2000-2002										
42											
43	**A.2.11**	**Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop**									
44											
45	Location Life	49	Months	=(INPUTS_MISC!C11)							
46					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
47	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
48	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
49	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
50	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
51	INPUTS_CONNECT&TEST, Rows (14+15+18+22+23) * N14	CONNECT & TEST	4AXX	13.09	10.34	0.00	0.00	0.2182	0.1723	0.0000	0.0000
52	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
53	INPUTS_CONNECT&TEST, Rows (29+31+32+35+36+38) * N29	CONNECT & TEST	411X	89.47	33.15	64.12	7.80	1.4911	0.5525	1.0686	0.1300
54	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
55											

	A	B	C	D	E	F	G	H	I	J	K
56	Florida										
57	Nonrecurring Worktimes										
58	Study Period: 2000-2002										
59											
60	**A.2.14**	**2-Wire Intrabuilding Network Cable (INC)**									
61											
62	Location Life	43	Months	=(INPUTS_MISC!C9)							
63				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
64	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
65	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
66	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	-	0.0375	-
67	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	-	0.0125	-
68	INPUTS_CONNECT&TEST, Rows (14+15+18+22+23) * N14	CONNECT & TEST	4AXX	13.09	10.34	0.00	0.00	0.2182	0.1723	-	-
69	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	-	-	-
70	INPUTS_CONNECT&TEST, Rows (29+31+32+35+36+38) * N29	CONNECT & TEST	411X	47.45	30.55	22.10	5.20	0.7908	0.5092	0.3683	0.0867
71	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	-	-
72											

	A	B	C	D	E	F	G	H	I	J	K
73	Florida										
74	Nonrecurring Worktimes										
75	Study Period: 2000-2002										
76											
77	**A.2.15**	**4-Wire Intrabuilding Network Cable (INC)**									
78											
79	Location Life	49	Months	=(INPUTS_MISC!C11)							
80				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
81	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
82	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
83	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
84	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
85	INPUTS_CONNECT&TEST, Rows (14+15+18+22+23) * N14	CONNECT & TEST	4AXX	13.09	10.34	0.00	0.00	0.2182	0.1723	0.0000	0.0000
86	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
87	INPUTS_CONNECT&TEST, Rows (29+31+32+37+38) * N29	CONNECT & TEST	411X	57.53	33.15	32.18	7.80	0.9588	0.5525	0.5363	0.1300
88	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
89											
90											
91											

	A	B	C	D	E	F	G	H	I	J	K
92	Florida										
93	Nonrecurring Worktimes										
94	Study Period: 2000-2002										
95											
96	**A.2.17**	**Sub-Loop - Per Cross Box Location - CLEC Feeder Facility Set-Up**									
97											
98											
99				**Worktimes (Min.)**		**Worktimes (Hrs.)**					
100	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**Install**	**Disconnect**	**Install**	**Disconnect**				
101	INPUTS_SERVICE INQUIRY, Row 15 * M7 * N7	SERVICE INQUIRY	SDWC	10.13	-	0.1688	-				
102	INPUTS_ENGINEERING, Row 13 * J11 * K11	ENGINEERING	JG57	30.00	-	0.5000	-				
103	INPUTS_ENGINEERING, Row 14 * J11 * K11	ENGINEERING	4FXX	45.00	-	0.7500	-				
104	INPUTS_ENGINEERING, Row 19 * J18 * K19	ENGINEERING	4M1X	5.00	-	0.0833	-				
105	INPUTS_CONNECT&TEST, Row 42 * M42 * N42	CONNECT & TEST	420X	33.00	-	0.5500	-				
106	INPUTS_TRAVEL, Row 11 * J11	TRAVEL	JG57	15.00	-	0.2500	-				
107	INPUTS_TRAVEL, Row 15 * J15	TRAVEL	420X	15.00	-	0.2500	-				
108											

	A	B	C	D	E	F	G	H	I	J	K
109	Florida										
110	Nonrecurring Worktimes										
111	Study Period: 2000-2002										
112											
113	**A.2.18**	**Sub-Loop - Per Cross Box Location - Per 25 Pair Panel Set-Up**									
114											
115											
116				**Worktimes (Min.)**		**Worktimes (Hrs.)**					
117	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**Install**	**Disconnect**	**Install**	**Disconnect**				
118	INPUTS_CONNECT&TEST, Row 43 * M42 * N42	CONNECT & TEST	420X	16.50	-	0.2750	-				
119											

	A	B	C	D	E	F	G	H	I	J	K
120	Florida										
121	Nonrecurring Worktimes										
122	Study Period: 2000-2002										
123											
124	**A.2.19**	**Sub-Loop - Per Building Equipment Room - CLEC Feeder Facility Set-Up**									
125											
126											
127	.			**Worktimes (Min.)**		**Worktimes (Hrs.)**					
128	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**Install**	**Disconnect**	**Install**	**Disconnect**				
129	INPUTS_SERVICE INQUIRY, Row 15 * M7 * N7	SERVICE INQUIRY	SDWC	10.13	-	0.1688	-				
130	INPUTS_ENGINEERING, Row 13 * J11 * K11	ENGINEERING	JG57	30.00	-	0.5000	-				
131	INPUTS_ENGINEERING, Row 14 * J11 * K11	ENGINEERING	4FXX	45.00	-	0.7500	-				
132	INPUTS_ENGINEERING, Row 19 * J18 * K19	ENGINEERING	4M1X	5.00	-	0.0833	-				
133	INPUTS_CONNECT&TEST, Row 44 * M42 * N42	CONNECT & TEST	420X	3.61	-	0.0602	-				
134	INPUTS_TRAVEL, Row 11 * J11	TRAVEL	JG57	15.00	-	0.2500	-				
135	INPUTS_TRAVEL, Row 16 * J15	TRAVEL	420X	15.00	-	0.2500	-				
136											

	A	B	C	D	E	F	G	H	I	J	K
137	Florida										
138	Nonrecurring Worktimes										
139	Study Period: 2000-2002										
140											
141	**A.2.20**	**Sub-Loop - Per Building Equipment Room - Per 25 Pair Panel Set-Up**									
142											
143											
144				**Worktimes (Min.)**		**Worktimes (Hrs.)**					
145	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**Install**	**Disconnect**	**Install**	**Disconnect**				
146	INPUTS_CONNECT&TEST, Row 45 * M42 * N42	CONNECT & TEST	420X	17.02	-	0.2836	-				
147											
148											

	A	B	C	D	E	F	G	H	I	J	K
149	Florida										
150	Nonrecurring Worktimes										
151	Study Period: 2000-2002										
152											
153	**A.2.21**	**Sub-Loop - Per Cross Box Location - CLEC Distribution Facility Set-Up**									
154											
155											
156				**Worktimes (Min.)**		**Worktimes (Hrs.)**					
157	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**Install**	**Disconnect**	**Install**	**Disconnect**				
158	INPUTS_SERVICE INQUIRY, Row 15 * M7 * N7	SERVICE INQUIRY	SDWC	10.13	-	0.1688	-				
159	INPUTS_ENGINEERING, Row 13 * J11 * K11	ENGINEERING	JG57	30.00	-	0.5000	-				
160	INPUTS_ENGINEERING, Row 14 * J11 * K11	ENGINEERING	4FXX	45.00	-	0.7500	-				
161	INPUTS_ENGINEERING, Row 19 * J18 * K19	ENGINEERING	4M1X	5.00	-	0.0833	-				
162	INPUTS_CONNECT&TEST, Row 42 * M42 * N42	CONNECT & TEST	420X	33.00	-	0.5500	-				
163	INPUTS_TRAVEL, Row 11 * J11	TRAVEL	JG57	15.00	-	0.2500	-				
164	INPUTS_TRAVEL, Row 15 * J15	TRAVEL	420X	15.00	-	0.2500	-				
165											

	A	B	C	D	E	F	G	H	I	J	K
166	Florida										
167	Nonrecurring Worktimes										
168	Study Period: 2000-2002										
169											
170	**A.2.24**	**Sub-Loop - Per 4-Wire Analog Voice Grade Loop - Feeder Only**									
171											
172	Location Life	49	Months	=(INPUTS_MISC!C11)							
173				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
174	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
175	INPUTS_ENGINEERING, Rows (23+24) * M23	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
176	INPUTS_ENGINEERING, Rows 29*28 ~ N29	ENGINEERING	JG57	0.01	0.00	0.01	0.00	0.0002	0.0000	0.0002	0.0000
177	INPUTS_ENGINEERING, Rows (30+31*28) ~ N29	ENGINEERING	WS16	0.15	0.00	0.15	0.00	0.0025	0.0000	0.0025	0.0000
178	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
179	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
180	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
181	INPUTS_CONNECT&TEST, Rows 14-23 * N14	CONNECT & TEST	4AXX	62.89	11.99	49.80	1.65	1.0481	0.1998	0.8300	0.0275
182	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
183	INPUTS_CONNECT&TEST, Row 53 * J53	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
184	INPUTS_CONNECT&TEST, Rows (29+30+31+32+34+38) ~ N29	CONNECT & TEST	411X	70.64	38.51	45.29	13.16	1.1773	0.6419	0.7548	0.2194
185	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
186											

	A	B	C	D	E	F	G	H	I	J	K
187	Florida										
188	Nonrecurring Worktimes										
189	Study Period: 2000-2002										
190											
191	**A.2.25**	**Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only**									
192											
193	Location Life	43	Months	=(INPUTS_MISC!C9)							
194				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
195	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
196	INPUTS_ENGINEERING, Rows (23+24) * M23	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
197	INPUTS_ENGINEERING, Rows 29*28 * N29	ENGINEERING	JG57	0.01	0.00	0.01	0.00	0.0002	0.0000	0.0002	0.0000
198	INPUTS_ENGINEERING, Rows (30+31*28) * N29	ENGINEERING	WS16	0.15	0.00	0.15	0.00	0.0025	0.0000	0.0025	0.0000
199	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
200	INPUTS_ENGINEERING, Row 11 * J11	ENGINEERING	JG57	15.08	0.00	15.08	0.00	0.2513	0.0000	0.2513	0.0000
201	INPUTS_ENGINEERING, Row 12 * J11	ENGINEERING	4FXX	5.03	0.00	5.03	0.00	0.0838	0.0000	0.0838	0.0000
202	INPUTS_CONNECT&TEST, Rows 14-23 * N14	CONNECT & TEST	4AXX	41.12	11.99	28.03	1.65	0.6853	0.1998	0.4671	0.0275
203	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
204	INPUTS_CONNECT&TEST, Row (53+54) * J53	CONNECT & TEST	431X	25.60	10.20	18.80	4.76	0.4267	0.1700	0.3133	0.0793
205	INPUTS_CONNECT&TEST, Rows (29+30+31+32+33+38) * N29	CONNECT & TEST	411X	63.02	34.13	37.67	8.78	1.0503	0.5688	0.6278	0.1463
206	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
207											

	A	B	C	D	E	F	G	H	I	J	K
208	Florida										
209	Nonrecurring Worktimes										
210	Study Period: 2000-2002										
211											
212	**A.2.29**	**Sub-Loop - Per 4-Wire 19, 56 or 64 Kbps Digital Grade Loop / Feeder Only**									
213											
214	Location Life	49	Months	=(INPUTS_MISC!C11)							
215				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
216	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
217	INPUTS_ENGINEERING, Rows (23+24) * M23	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
218	INPUTS_ENGINEERING, Rows 29*28 * N29	ENGINEERING	JG57	0.01	0.00	0.01	0.00	0.0002	0.0000	0.0002	0.0000
219	INPUTS_ENGINEERING, Rows (30+31*28) * N29	ENGINEERING	WS16	0.15	0.00	0.15	0.00	0.0025	0.0000	0.0025	0.0000
220	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
221	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
222	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
223	INPUTS_CONNECT&TEST, Rows 14-23 * N14	CONNECT & TEST	4AXX	53.65	11.99	40.56	1.65	0.8941	0.1998	0.6760	0.0275
224	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
225	INPUTS_CONNECT&TEST, Row 53 * J53	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
226	INPUTS_CONNECT&TEST, Rows (29+30+31+32+34+38) * N29	CONNECT & TEST	411X	70.64	38.51	45.29	13.16	1.1773	0.6419	0.7548	0.2194
227	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
228											

	A	B	C	D	E	F	G	H	I	J	K
229	Florida										
230	Nonrecurring Worktimes										
231	Study Period: 2000-2002										
232											
233	**A.2.30**	**Sub-Loop - Per 2-Wire Copper Loop / Feeder Only**									
234											
235	Location Life	43	Months	=(INPUTS_MISC!C9)							
236					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
237	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
238	INPUTS_ENGINEERING, Rows (23+24) * M23	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
239	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
240	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
241	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
242	INPUTS_CONNECT&TEST, Rows 14+15+16+19+20+22+23	CONNECT & TEST	4AXX	39.80	11.99	26.71	1.65	0.6633	0.1998	0.4451	0.0275
243	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
244	INPUTS_CONNECT&TEST, Row 53 * J53	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
245	INPUTS_CONNECT&TEST, Rows (29+31+32+33+38) * N29	CONNECT & TEST	411X	56.23	30.55	30.88	5.20	0.9371	0.5092	0.5146	0.0867
246	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
247											

	A	B	C	D	E	F	G	H	I	J	K
248	Florida										
249	Nonrecurring Worktimes										
250	Study Period: 2000-2002										
251											
252	**A.2.32**	**Sub-Loop - Per 4-Wire Copper Loop / Feeder Only**									
253											
254	Location Life	49	Months	=(INPUTS_MISC!C11)							
255				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
256	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
257	INPUTS_ENGINEERING, Rows (23+24) * M23	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
258	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
259	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
260	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
261	INPUTS_CONNECT&TEST, Rows (14+15+16+18+19+20+22+23) * N14	CONNECT & TEST	4AXX	52.33	11.99	39.24	1.65	0.8721	0.1998	0.6540	0.0275
262	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
263	INPUTS_CONNECT&TEST, Row 53 * J53	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
264	INPUTS_CONNECT&TEST, Rows (29+31+32+33+38) * N29	CONNECT & TEST	411X	70.69	33.15	45.34	7.80	1.1781	0.5525	0.7556	0.1300
265	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
266											

	A	B	C	D	E	F	G	H	I	J	K
267	Florida										
268	Nonrecurring Worktimes										
269	Study Period: 2000-2002										
270											
271	**A.2.40**	**Sub-Loop - Per 2-Wire Copper Loop / Distribution Only**									
272											
273	Location Life	43	Months	=(INPUTS_MISC!C9)							
274				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
275	**Source (* FL Change)**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
276	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
277	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
278	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
279	INPUTS_CONNECT&TEST, Rows (14+15+18+22+23) * N14	CONNECT & TEST	4AXX	13.09	10.34	0.00	0.00	0.2182	0.1723	0.0000	0.0000
280	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
281	INPUTS_CONNECT&TEST, Rows (29+31+32+35+36+38) * N29	CONNECT & TEST	411X	68.09	30.55	42.74	5.20	1.1349	0.5092	0.7124	0.0867
282	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
283											

	A	B	C	D	E	F	G	H	I	J	K
284	Florida										
285	Nonrecurring Worktimes										
286	Study Period: 2000-2002										
287											
288	**A.2.42**	**Sub-Loop - Per 4-Wire Copper Loop / Distribution Only**									
289											
290	Location Life	49	Months	=(INPUTS_MISC!C11)							
291				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
292	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
293	INPUTS_ENGINEERING, Row 18 * J18	ENGINEERING	4M1X	4.00	4.00	4.00	4.00	0.0667	0.0667	0.0667	0.0667
294	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
295	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
296	INPUTS_CONNECT&TEST, Rows (14+15+18+22+23) * N14	CONNECT & TEST	4AXX	13.09	10.34	0.00	0.00	0.2182	0.1723	0.0000	0.0000
297	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
298	INPUTS_CONNECT&TEST, Rows (29+31+32+35+36+38) * N29	CONNECT & TEST	411X	89.47	33.15	64.12	7.80	1.4911	0.5525	1.0686	0.1300
299	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000

	A	B	C	D
1	Florida			
2	Recurring Cost Development - 2-Wire			
3	Study Period: 2000-2002			
4				
5	Element #: A.2.14			
6	Item/Description			
7	Description	FRC	Source	Amount
8	Building Entrance Terminal, Cost/2-Wire	12C	Input_Riser Matl, C9 / Input_Riser Matl, C8	$11.6352
9				
10	Intrabuilding Network Cable, Cost/2-Wire	52C	Input_Riser Matl, C13 / Input_Riser Matl, C12	$4.1187
11				
12	Building Distribution Terminal, Cost/2-Wire	52C	Input_Riser Matl, C17 / Input_Riser Matl, C16	$10.7180
13				
14	Total 52C Cost	52C	D10 + D12	$14.8368

	A	B	C	D
1	Florida			
2	Recurring Cost Development - 4-Wire			
3	Study Period: 2000-2002			
4				
5	Element #: A.2.15			
6	Item/Description			
7	Description	FRC	Source	Amount
8	Building Entrance Terminal, Cost/4-Wire	12C	Input_Riser Matl, C24 / Input_Riser Matl, C23	$25.8869
9				
10	Intrabuilding Network Cable, Cost/4-Wire	52C	Input_Riser Matl, C28 / Input_Riser Matl, C27	$21.9055
11				
12	Building Distribution Terminal, Cost/4-Wire	52C	Input_Riser Matl, C23 / Input_Riser Matl, C31	$20.1281
13				
14	Total 52C Cost	52C	D10 + D12	$42.0336

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Florida**												
2	**Detailed Labor Worktimes**												
3	**Study Period: 2000-2002**												
4													
5	**Item/Description**				**Worktimes (Min.)**				**Probability (Fallout)**				
6	**Complex Resale Support Group (CRSG) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	FPSC Staff Recommend Adjustment (100% - Adj)
7	Receives firm order SI from CLEC, screens document	Interconn Svcs.	SERVICE INQUIRY	SDWC	15.00	7.00	15.00	7.00	100%	100%	50%	50%	45%
8	Prepares/sends transmittals to OSPE for site set-up (or to I&M for site visit).	Interconn Svcs.	SERVICE INQUIRY	SDWC	10.00	0.00	10.00	0.00	100%	100%	50%	100%	
9	Upon completion of job, informs CLEC site is ready for provisioning.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	18.00	10.00	9.00	100%	100%	100%	100%	
10	**Incremental Work for Service Inquiry Complications:**												
11	Not processed within commitment; followup required.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	0.00	10.00	0.00	0%	0%	0%	0%	
12	Response "No Facilities"; negotiate with OSPE & CLEC	Interconn Svcs.	SERVICE INQUIRY	SDWC	30.00	0.00	15.00	0.00	0%	0%	0%	0%	
13	LCSC does not log within 2 hrs; requires followup	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	10.00	10.00	5.00	0%	0%	0%	0%	
14	Less 2 minutes for manual process; assume electronic	Interconn Svcs.	SERVICE INQUIRY		2.00	2.00	1.00	1.00	0%	0%	0%	0%	
15	**Total Minutes (Worktimes * Probabilities)**				**45.00**	**25.00**	**22.50**	**12.50**					

	N
1	
2	
3	
4	
5	
6	FPSC Staff Adjustment for Access Terminal (50%)
7	50%
8	
9	
10	
11	
12	
13	
14	
15	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**Florida**													
2	**Detailed Labor Worktimes**													
3	**Study Period: 2000-2002**													
4														
5	**Item/Description**				**Worktimes (Min.)**									
6	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	FPSC Staff Recommend Adjustment (100% - Adj)	**Applies to Element Nos:**			
7	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	JG57	45.00	0.00	45.00	0.00	10%	50%	A.2.1, A.2.2, A.2.11, A.2.14, A.2.15, A.2.23, A.2.24, A.2.29, A.2.30, A.2.32, A.2.40, A.2.42			
8	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	10%					
9														
10	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	FPSC Staff Recommend Adjustment (100% - Adj)	FPSC Staff Adjustment for Access Terminal (50%)	**Applies to Element Nos:**		
11	Reviews request and handles RMA	Network	ENGINEERING	JG57	45.00	0.00	45.00	0.00	67%	50%	50%	A.2.25		
12	Logs in/out.	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	67%			A.2.25		
13	Receives SI from CRSG, verifies premise address in LFACS; validates existing cross connect location; determines new CLEC cable counts, assigns job number and designates job	Network	ENGINEERING	JG57	120.00	0.00	0.00	0.00	100%			A.2.17, A.2.19, A.2.21, A.2.22		
14	Logs in, performs job drafting and encoding; sends SI back to CRSG	Network	ENGINEERING	JG57	180.00	0.00	0.00	0.00	100%			A.2.17, A.2.19, A.2.21, A.2.22		
15														
16	**Item/Description**				**Worktimes (Min.)**									
17	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	FPSC Staff Recommend Adjustment (100% - Adj)	FPSC Staff Adjustment for Access Terminal (50%)	**Applies to Element Nos:**		
18	Assigns loop facilities	Network	ENGINEERING	4M1X	40.00	40.00	40.00	40.00	20%	50%		A.2.1, A.2.2, A.2.11, A.2.14, A.2.15, A.2.23, A.2.24, A.2.25, A.2.29, A.2.30,		
19	Receives job from OSPE; posts records and assigns new cross connect panel to CLEC and expands existing terminal size in pairs to CLEC	Network	ENGINEERING	4M1X	20.00	0.00	0.00	0.00	100%		50%	A.2.17, A.2.19, A.2.21, A.2.22		
20														
21	**Item/Description**				**Worktimes (Min.)**									
22	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability First Install**	**Probability First Disconnect**	**Probability Addtl Install**	**Probability Addtl Disconnect**	FPSC Staff Recommend Adjustment (100% - Adj)	
23	Processes request.	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	15%	15%	0%	0%	50%	
24	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	15%	10%	15%	10%		
25														
26	**Item/Description**				**Worktimes (Min.)**									
27	**Network Plug-In Administration (PICS) (Applies to)**	**Description**	**Source**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability First Install**	**Probability First Disconnect**	**Probability Addtl Install**	**Probability Addtl Disconnect**	**Worktimes Occur Only on Backorders - Backorder Fallout 3%**	FPSC Staff Recommend Adjustment (100% - Adj)
28	**State-specific % of loops served through DLC**	55%	=INPUTS_MISCIC7											
29	Planner orders plug-in when not in	Network	ENGINEERING	JG57	15.00	0.00	15.00	0.00	10%	0%	10%	0%	3%	50%
30	Clerical functions in connection with handling of plug-in orde	Network	ENGINEERING	WS16	15.00	0.00	15.00	0.00	90%	0%	90%	0%	3%	
31	Problem resolution of plug-in orde	Network	ENGINEERING	WS16	30.00	0.00	30.00	0.00	10%	0%	10%	0%	3%	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**Florida**													
2	**Detailed Labor Worktimes**													
3	**Study Period: 2000-2002**													
4														
5	**Item/Description**				**Worktimes (Min.)**									
6	**Unbundled Network Element Center (UNEC) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability / Reuse**	**Probability / Reuse**	**Probability / Reuse**	**2W / 4W Multiplier**		FPSC Staff Recommend Adjustment (100% - Adj)
7	**Provisioning Variables**													
8	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0.00	0%					
9	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0.00	0%					
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0.00	0%					
11	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0.00	0%					
12	**Total of Worktimes * Probabilities**				**0.00**	**0.00**	**0.00**	**0.00**						
13														
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00	100%			1.00		50%
15	Provisioning variables - when UNEC pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	100%			1.00		
16	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	3.00	3.00	100%			1.00		
17	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00	80%	10%	100%	1.00		
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	20%	100%		1.00		
19	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	0.00	53.60	0.00	85%			1.00	1.50	
20	Provisioning variables - testing (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	85%			1.00	1.50	
21	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00	80%	10%	100%	1.00		
22	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00	100%			1.00		
23	Provisioning Variables - when UNEC contacts customer and completes order (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	100%			1.00		
24														
25	**Item/Description**				**Worktimes (Min.)**									
26	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M WORK ACTIVITIES**	**Description**	**Source**	**SSIM JG /WS**	**IM JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**Probability, Dispatch Rate, Fallout)**	**2W / 4W Multiplier**		FPSC Staff Recommend Adjustment (100% - Adj)
27	**State-specific % of loops served through DLC (applies to plug-in work activity)**	55%	='INPUT_MISC'C7)											
28														
29	Processes requests	Network	CONNECT & TEST	411X	410X	20.00	20.00	0.00	0.00	100%	100%	1.00		66%
30	Places/removes plug-in at remote terminal	Network	CONNECT & TEST	411X	410X	19.00	10.00	19.00	10.00	100%		1.00	1.50	
31	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	410X	16.00	8.00	16.00	8.00	100%	100%	1.00	1.50	
32	Checks continuity and dial tone	Network	CONNECT & TEST	411X	410X	15.00	0.00	15.00	0.00	100%	100%	1.00	1.50	
33	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	410X	45.00	0.00	45.00	0.00	30%	100%	1.00	1.50	
34	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	410X	30.00	0.00	30.00	0.00	10%		1.00	1.50	
35	Tests from NID & Tag Loop	Network	CONNECT & TEST	411X	410X	23.00	0.00	23.00	0.00	100%	100%	1.00	1.50	
36	Trouble resolution at premises	Network	CONNECT & TEST	411X	410X	56.00	0.00	56.00	0.00	21%	100%	1.00	1.50	
37	Tags circuit	Network	CONNECT & TEST	411X	410X	3.00	0.00	3.00	0.00	100%		1.00		
38	Completes order	Network	CONNECT & TEST	411X	410X	19.00	19.00	0.00	0.00	100%	100%	1.00		
39														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
40	**Item/Description**						**Worktimes (Min.)**							
41	**OUTSIDE PLANT CONSTRUCTION (OSPC**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	**# Pairs Per Backboard**	25 Pair Increment	25 Pair Incremental Time for Backboard Installation (J54/K54)	FPSC Staff Recommend Adjustment (100% - Adj)	FPSC Staff Adjustment for Access Terminal (50%)
42	OSPC opens cable, removes splice case, prepares cable for splice, closes splice case.	Network	CONNECT & TEST	420X	120.00	0.00	0.00	0.00	100%				55%	50%
43	OSPC splices 25 pair	Network	CONNECT & TEST	420X	60.00	0.00	0.00	0.00	100%					
44	OSPC - setup, mount backboard and close up site.	Network	CONNECT & TEST	420X	105.00	0.00	0.00	0.00	100%					
45	OSPC - mount backboarc	Network	CONNECT & TEST	420X	15.00	0.00	0.00	0.00	100%	200	25	8		
46	Mount one 25-pair interface block, install distributing rings, stencil with CLEC cable name and range; place 50 bridging clips.	Network	CONNECT & TEST	420X	60.00	0.00	0.00	0.00	100%					
47	**Item/Description**						**Worktimes (Min.)**							
48	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies to Element Nos.:**					
49	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	A.2.1, A.2.2, A.2.11, A.2.14, A.2.15, A.2.23, A.2.24, A.2.25, A.2.29, A.2.30, A.2.32, A.2.40, A.2.42					
50														
51	**Item/Description**						**Worktimes (Min.)**							
52	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**15% Carried in Other Transport Elements**	FPSC Staff Recommend Adjustment (100% - Adj)	**Applies to Element Nos.:**			
53	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	20.00	15.00	10.00	7.00	85%	80%	A.2.23, A.2.24, A.2.25, A.2.29, A.2.30, A.2.32			
54	CO Field coordinates testing with UNEC and I&M.	Network	CONNECT & TEST	431X	15.00	0.00	15.00	0.00	100%		A.2.25			
55	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	15.00	12.00	8.00	8.00	85%		A.2.1			

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41	**Applies to Element Nos.:**
42	A.2.17, A.2.21
43	A.2.18
44	A.2.19, A.2.22
45	A.2.20
46	A.2.20
47	
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	A	B	C	D	E	F	G	H	I	J	K
1	**Florida**										
2	**Detailed Labor Worktimes**										
3	**Study Period: 2000-2002**										
4											
5	**Item/Description**				**Worktimes (Min.)**						
6	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**IM JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	**Probability (Fallout)**
7	Dispatched to crossbox	Network	TRAVEL	411X	410X	20.00	20.00	0.00	0.00	20%	100%
8											
9	**Item/Description**				**Worktimes (Min.)**						
10	**OUTSIDE PLANT ENGINEERING (OSPE)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	**FPSC Staff Adjustment for Access Terminal (50%)**	
11	Travels to site prior to engineering job (verifying location matches with CLEC cable)	Network	TRAVEL	JG57	30.00	0.00	0.00	0.00	100%	50%	
12											
13	**Item/Description**				**Worktimes (Min.)**						
14	**OUTSIDE PLANT CONSTRUCTION (OSPC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	**FPSC Staff Adjustment for Access Terminal (50%)**	
15	Travels to cross box location to perform splice	Network	TRAVEL	420X	30.00	0.00	0.00	0.00	100%	50%	
16	Travels to site to set up job	Network	TRAVEL	420X	30.00	0.00	0.00	0.00	100%		

	A	B	C	D	E	F	G
1	**Florida**						
2	**Panel Material Costs**						
3	**Study Period: 2000-2002**						
4							
5	**COST ELEMENT #:**		**A.2.20**				
6						**2000-2002**	
7						**Levelized**	
8			**1999**		**State**	**Inflation**	**Levelized**
9			**Material**		**Sales**	**Factor**	**Material**
10		**Source**	**Price**	**Per 25 Pair**	**Tax**	**Acct 12C**	**Price**
11							(*C*E*F)
12	**Description**				1.0600	1.0822	
13							
14							
15	**Interface Block 25pr**	**Supply Chain Management**	$ 11.83				$ 13.57
16	PID 233 002 732						
17	**50 Bridging Clips**	**Supply Chain Management**	$ 29.00				$ 33.27
18	**Screw WD HexHD 8 x 3/4 (2 needed for Interface)**	**Supply Chain Management**	$ 0.38				$ 0.44
19	**Metal Backboard (400pr capacity)**	**Supply Chain Management**	$ 3.77	16			
20	**PID 233 002 740**						
21	**Incremental Cost for 25pr.**	**C19/D19**	$0.24				$ 0.27
22	**Screw WD HexHD 8 x 1 (4 needed to install metal backboard)**	**Supply Chain Management**	$ 0.04				$ 0.05
23	**Distributing Rings (need average of 5)**	**Supply Chain Management**	$ 9.50				$ 10.90
24	**PID 100 666 700**						
25	**Screw WD HexHD 8 x 3/4 (10 needed to install rings)**	**Supply Chain Management**	$ 1.90				$ 2.18
26							
27							
28	**TOTAL**	**SUM(G15:G25)**					**$ 60.67**
29							
30	BST Recover 1/2 Access Terminal Cost per Florida Order	=G28*F30				50%	$ 30.33

PRIVATE/PROPRIETARY
No disclosure outside Bell[redacted]except by written agreement.

	A	B	C
1	Florida		
2	Material		
3	Study Period: 2000-2002		
4			
5	Element #: A.2.14		
6	Item/Description	Source	Amount
7	FRC 12C		
8	Building Entrance Terminal Node Services	BellSouth Loop Model	259,254.0000
9	Building Entrance Terminal Material Total Cost	BellSouth Loop Model	$3,016,480.6793
10			
11	FRC 52C		
12	Intrabuilding Network Cable Node Services	BellSouth Loop Model	1,203,215.0000
13	Intrabuilding Network Cable Material Total Cost	BellSouth Loop Model	$4,955,741.5591
14			
15	FRC 52C		
16	Building Distribution Terminal Node Services	BellSouth Loop Model	1,224,510.0000
17	Building Distribution Terminal Material Total Cost	BellSouth Loop Model	$13,124,333.6238
18			
19			
20	Element #: A.2.15		
21	Item/Description	Source	Amount
22	FRC 12C		
23	Building Entrance Terminal Node Services	BellSouth Loop Model	3,940.0000
24	Building Entrance Terminal Material Total Cost	BellSouth Loop Model	$101,994.3022
25			
26	FRC 52C		
27	Intrabuilding Network Cable Node Services	BellSouth Loop Model	2,564.0000
28	Intrabuilding Network Cable Material Total Cost	BellSouth Loop Model	$56,165.7686
29			
30	FRC 52C		
31	Building Distribution Terminal Node Services	BellSouth Loop Model	4,861.0000
32	Building Distribution Terminal Material Total Cost	BellSouth Loop Model	$97,842.7524

	A	B	C	D	E	F
1	**Florida**					
2	**Outside Contractor - Cross-Box Set-Up**					
3	**Study Period: 2000-2002**					
4	**COST ELEMENT #:**	**A.2.17**				
5		**A.2.21**				
6						
7						
8	**(Assumes crossboxes are 50% harness, 50% stub)**					
9	**Work effort for harness crossboxes:** Expose end of conduit and push cable through into splicing chamber.					
10	Price is per foot; assume average length of 15 ft. with extra 10 ft for trenching to connect to CLEC's facilities.					
11	**Work effort for stub crossboxes:** Dig existing splice pit; contract price is for average size of 80 cu. ft. per pit.					
12						
13	**Harness Crossboxes**	**Source**	**Price per Foot**	**For 25 Feet**	**% Harness**	**C * D**
14					**50%**	
15	Vendor 1	Network	$0.45	25		$11.25
16	Vendor 2	Network	$0.52	25		$13.00
17	Vendor 3	Network	$0.48	25		$12.00
18	Vendor 4	Network	$1.44	25		$36.00
19	Vendor 5	Network	$0.75	25		$18.75
20	Vendor 6	Network	$0.52	25		$13.00
21	Vendor 7	Network	$0.40	25		$10.00
22	Vendor 8	Network	$1.06	25		$26.50
23	Vendor 9	Network	$1.02	25		$25.50
24	Vendor 10	Network	$0.86	25		$21.50
25	**Average**					**$18.75**
26						
27						
28					**% Stub**	
29					**50%**	
30	**Stub Crossboxes**	**Source**				**$ 150.00**
31	Vendor 1	Network				**$ 116.85**
32	Vendor 2	Network				**$ 144.55**
33	Vendor 3	Network				**$ 125.31**
34	Vendor 4	Network				**$ 219.58**
35	Vendor 5	Network				**$ 99.13**
36	Vendor 6	Network				**$ 135.00**
37	Vendor 7	Network				**$ 328.46**
38	Vendor 8	Network				**$ 227.70**
39	Vendor 9	Network				**$ 275.73**
40	**Average**					**$ 182.23**
41						
42						
43	**Weighted Average**	**(F25*E14)+(F40*E29)**				**$ 100.49**
44	BST Recover 1/2 Access Terminal Cost per Florida Order	=F43*E44			50%	$50.25

PRIVATE/PROPRIETARY
No disclosure outside Be[redacted]xcept by written agreement.

	A	B	C	D
1	**Florida**			
2	**Miscellaneous Inputs**			
3	**Study Period: 2000-2002**			
4				
5				
6	**Input Description**	**Source**	**Amount**	
7	**% DLC**	**Digital%.xls**	**55.00%**	
8				
9	**Location Life - 2 wire**	**Flloclif.xls**	**43**	**months**
10				
11	**Location Life - 4 wire**	**Flloclif.xls**	**49**	**months**
12				
13	**Subscriber Line Testing**	**FSLT.xls**	**$ 0.2642**	
14				
15	**Network Termining Wire**	**FLNTW.xls**	**$ 0.1638**	
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BSTLM
RService: A.1.1. (2-WIRE ANALOG VOICE GRADE LOOP - SERVICE LEVEL 1)
Geographical Unit: FL - all available
Quantity: 6383780
Services R b c d e j A
Services R b c d e j A
Scenario: BST2001-FI-Network
Options: Local loop only

CostFamily	CostElem	NodeServi	CostComp	PlantType	FRC	SubFRC	Length	Units
Dist	NID	3817985	NIDAerialC	NID	22C	1	0	0.126011
Dist	NID	3817985	NIDBuried	NID	45C	1	0	0.472065
Dist	DROP	3817985	AerialCU	Aerial	22C	1	12	12.22268
Dist	DROP	3817985	BuriedCU	Buried	45C	1	46	46.48054
Dist	DTBT	5159270	AerialCU	Aerial	22C	0	0	0.171642
Dist	DTBT	5159270	BuriedCU	Buried	45C	0	0	0.636567
Dist	DTBT	1224510	Intrabuildin	Intrabuildin	52C	0	0	0.146215
Dist	DT-FDI	n/a	AerialCU	Aerial	22C	0	186	185.5947
Dist	DT-FDI	n/a	AerialCU2	Aerial	22C4	0	621	621.3845
Dist	DT-FDI	n/a	BuriedCU	Buried	45C	0	498	497.6068
Dist	DT-FDI	n/a	BuriedCU2	Buried	45C4	0	1750	1750.425
Dist	DT-FDI	n/a	BuriedTrer	BuriedTrer	45C	0	0	2248.032
Dist	DT-FDI	n/a	Conduit	Undergrou	4C	0	0	1.247274
Dist	DT-FDI	n/a	Pole	Aerial	1C	0	0	7.39731
Dist	DT-FDI	n/a	Undergrou	Undergrou	5C	0	222	222.0746
Dist	DT-FDI	n/a	Undergrou	Undergrou	5C4	0	557	557.4717
Dist	BLDGCAB	757993	Intrabuildin	Intrabuildin	52C	0	42	42.40703
Dist	BLDGCAB	445222	Intrabuildin	Intrabuildin	52C4	0	8	7.958282
Fdr	BLDGCAB	520034	BuildingCL	Building	12C	0	1	0.814618
Fdr	BLDGCAB	445222	BuildingCL	Building	12C4	0	1	0.697427
Fdr	BLDGCAB	259254	BuildingFC	Building	812C	0	0	0.406114
Dist	FDI	6124526	AerialCU	Aerial	22C	0	0	0.13683
Dist	FDI	6124526	BuriedCU	Buried	45C	0	0	0.501822
Dist	FDI	259254	IndoorCU	Indoor	12C	0	0	0.037698
Fdr	FDI	6124526	AerialCU	Aerial	22C	0	0	7.05E-02
Fdr	FDI	6124526	BuriedCU	Buried	45C	0	0	0.258515
Fdr	FDI	259254	IndoorCU	Indoor	12C	0	0	1.94E-02
Fdr	FDI-DLC	n/a	AerialCU	Aerial	22C	0	6	6.281821
Fdr	FDI-DLC	n/a	AerialCU2	Aerial	22C4	0	14	14.23518
Fdr	FDI-DLC	n/a	BuriedCU	Buried	45C	0	16	15.76628
Fdr	FDI-DLC	n/a	BuriedCU2	Buried	45C4	0	39	38.67943
Fdr	FDI-DLC	n/a	BuriedTrer	BuriedTrer	45C	0	0	54.4457
Fdr	FDI-DLC	n/a	Conduit	Undergrou	4C	0	0	3.53E-02
Fdr	FDI-DLC	n/a	Pole	Aerial	1C	0	0	0.188072
Fdr	FDI-DLC	n/a	Undergrou	Undergrou	5C	0	8	7.999448
Fdr	FDI-DLC	n/a	Undergrou	Undergrou	5C4	0	14	14.05843
Fdr	DLC-RT	259254	CommonIN	Common	257C	22	0	0
Fdr	DLC-RT	3221873	CommonIN	Common	257C	40	0	0
Fdr	DLC-RT	2817	CommonO	Common	257C	40	0	0
Fdr	DLC-RT	259254	HardwiredI	Hardwired	257C	19	0	0
Fdr	DLC-RT	3221873	HardwiredI	Hardwired	257C	37	0	0

Fdr	DLC-RT		2817	Hardwired(	Hardwired	257C	37	0	0
Fdr	DLC-RT		106922	Plug-inINT	Plug-in	257C	28	0	106922
Fdr	DLC-RT		49326	Plug-inINT	Plug-in	257C	28	0	49326
Fdr	DLC-RT		1385	Plug-inINT	Plug-in	257C	28	0	1385
Fdr	DLC-RT		953	Plug-inINT	Plug-in	257C	28	0	953
Fdr	DLC-RT		10062	Plug-inINT	Plug-in	257C	28	0	10062
Fdr	DLC-RT		1214	Plug-inINT	Plug-in	257C	28	0	1214
Fdr	DLC-RT		77281	Plug-inINT	Plug-in	257C	28	0	77281
Fdr	DLC-RT		12111	Plug-inINT	Plug-in	257C	28	0	12111
Fdr	DLC-RT		34112	Plug-inINT	Plug-in	257C	46	0	34112
Fdr	DLC-RT		31593	Plug-inINT	Plug-in	257C	46	0	31593
Fdr	DLC-RT		15	Plug-inINT	Plug-in	257C	46	0	15
Fdr	DLC-RT		37564	Plug-inINT	Plug-in	257C	46	0	37564
Fdr	DLC-RT		11	Plug-inINT	Plug-in	257C	46	0	11
Fdr	DLC-RT		3117388	Plug-inINT	Plug-in	257C	46	0	3117388
Fdr	DLC-RT		1190	Plug-inINT	Plug-in	257C	46	0	1190
Fdr	DLC-RT		38	Plug-inONI	Plug-in	257C	46	0	38
Fdr	DLC-RT		1	Plug-inONI	Plug-in	257C	46	0	1
Fdr	DLC-RT		4	Plug-inONI	Plug-in	257C	46	0	4
Fdr	DLC-RT		2608	Plug-inONI	Plug-in	257C	46	0	2608
Fdr	DLC-RT		166	Plug-inONI	Plug-in	257C	46	0	166
Fdr	DLC-CO	n/a		AerialCU	Aerial	22C	0	499	498.7145
Fdr	DLC-CO	n/a		AerialFO	Aerial	822C	0	2221	2220.877
Fdr	DLC-CO	n/a		BuriedCU	Buried	45C	0	981	981.2309
Fdr	DLC-CO	n/a		BuriedFO	Buried	845C	0	7439	7438.577
Fdr	DLC-CO	n/a		BuriedTrer	BuriedTrer	45C	0	0	981.2309
Fdr	DLC-CO	n/a		BuriedTrer	BuriedTrer	845C	0	0	7438.577
Fdr	DLC-CO	n/a		Conduit	Undergrou	4C	0	0	3.259017
Fdr	DLC-CO	n/a		Conduit	Undergrou	4C	0	0	1.011519
Fdr	DLC-CO	n/a		Pole	Aerial	1C	0	0	20.35804
Fdr	DLC-CO	n/a		Pole	Aerial	1C	0	0	4.571549
Fdr	DLC-CO	n/a		Undergrou	Undergrou	5C	0	632	632.1992
Fdr	DLC-CO	n/a		Undergrou	Undergrou	85C	0	2037	2036.886
Fdr	DLC-COT		3483944	Common*a	Common	257C	6	0	0
Fdr	DLC-COT		3483944	Common*a	Common	257C	6	0	0
Fdr	DLC-COT		3483944	CommonU	Common	257C	6	0	0
Fdr	DLC-COT		3483944	Hardwired'	Hardwired	257C	3	0	0
Fdr	DLC-COT		3483944	Hardwired'	Hardwired	257C	3	0	0
Fdr	DLC-COT		190360	Plug-inUni	Plug-in	257C	12	0	190360
Fdr	DLC-COT		33985	Plug-inUni	Plug-in	257C	12	0	33985
Fdr	DLC-COT		48855	Plug-inUni	Plug-in	257C	12	0	48855
Fdr	DLC-COT		3210744	Plug-inUni	Plug-in	257C	12	0	3210744
CO	CO-Adder		6383780	MDF-2Wire	Melded	377C	5	0	0

UnitsUOM	CostUOM	Mtrl Total	EFI Total	TelricMtrl	TelricEFI
Terminals	Pair	14761305	4148407	2.312314	0.649836
Terminals	Pair	55998487	15928015	8.771995	2.495076
Feet	Pair	3809762	17184734	0.596788	2.691937
Feet	Pair	16104019	90286935	2.522646	14.14318
Terminals	Pair	3338503	45358808	0.522966	7.105321
Terminals	Pair	12149467	1.57E+08	1.903178	24.62983
Terminals	Pair	13124334	41020527	2.055888	6.425743
Feet	Pair	11258525	50278326	1.763614	7.875949
Feet	Pair	51555511	1.91E+08	8.076016	29.87898
Feet	Pair	28089627	79819645	4.400156	12.50351
Feet	Pair	1.44E+08	3.02E+08	22.55214	47.37085
TrnchFeet	Pair	0	7.66E+08	0	120.02
Manholes	Pair	0	1.56E+09	0	244.6543
Poles	Pair	45049014	92428424	7.056793	14.47864
Feet	Pair	11134470	1.05E+08	1.744181	16.46407
Feet	Pair	38439062	2.42E+08	6.021364	37.84644
Feet	Pair	4385063	13705662	0.686907	2.146951
Feet	Pair	570678.6	1783683	8.94E-02	0.279409
Feet	Pair	48702.54	109711.1	7.63E-03	1.72E-02
Feet	Pair	55168.01	124277.2	8.64E-03	1.95E-02
Feet	DS0	1591.233	3581.914	2.49E-04	5.61E-04
Terminals	Pair	4355194	16687697	0.682228	2.614078
Terminals	Pair	17231191	44714480	2.699214	7.004389
Terminals	Pair	1990878	6222555	0.311865	0.974745
Terminals	Pair	2243578	8596692	0.35145	1.346646
Terminals	Pair	8876674	23034729	1.390504	3.608321
Terminals	Pair	1025603	3205559	0.160658	0.502141
Feet	Pair	255606.3	653342.1	0.04004	0.102344
Feet	Pair	761638.3	1931043	0.119308	0.302492
Feet	Pair	609720.8	857631.1	9.55E-02	0.134345
Feet	Pair	2049137	2882329	0.320991	0.451508
TrnchFeet	Pair	0	1845566	0	0.289102
Manholes	Pair	0	6270379	0	0.982236
Poles	Pair	115105.6	236181	1.80E-02	3.70E-02
Feet	Pair	292861	667283.4	4.59E-02	0.104528
Feet	Pair	702957.8	1561910	0.110116	0.244669
*	DS0	10334216	0	1.618824	0
*	DS0	1.32E+08	0	20.75261	0
*	DS0	69108.07	0	1.08E-02	0
*	DS0	5103259	0	0.79941	0
*	DS0	1.62E+08	0	25.35962	0

*	DS0	168919.9	0	2.65E-02	0
CENTREX	Service	6051735	0	0.947986	0
CENTREX	Service	10299921	0	1.613452	0
COIN	Service	573093.9	0	8.98E-02	0
COINX	Service	380592.9	0	0.059619	0
PBX	Service	1284866	0	0.20127	0
PBXX	Service	258472.8	0	0.040489	0
POTS	Service	4379553	0	0.686044	0
POTSX	Service	2536023	0	0.39726	0
CENTREX	Service	1962912	0	0.307484	0
COIN	Service	12938561	0	2.026787	0
COINX	Service	8679.42	0	1.36E-03	0
PBX	Service	4885253	0	0.76526	0
PBXX	Service	2763.9	0	4.33E-04	0
POTS	Service	1.76E+08	0	27.62847	0
POTSX	Service	343368	0	5.38E-02	0
COIN	Service	23100	0	3.62E-03	0
COINX	Service	700	0	1.10E-04	0
PBX	Service	3150	0	4.93E-04	0
POTS	Service	126720	0	1.99E-02	0
POTSX	Service	12360	0	1.94E-03	0
Feet	Pair	18686503	52055447	2.927185	8.15433
Feet	DS0	4078726	8825266	0.63892	1.382452
Feet	Pair	34413358	57077994	5.390749	8.941097
Feet	DS0	15887312	15972936	2.4887	2.502113
TrnchFeet	Pair	0	6784300	0	1.06274
TrnchFeet	DS0	0	1.12E+08	0	17.51316
Manholes	DS0	0	1.3E+08	0	20.28791
Manholes	Pair	0	46113007	0	7.223464
Poles	DS0	5718566	11732999	0.895796	1.837939
Poles	Pair	594363.9	1219471	9.31E-02	0.191026
Feet	Pair	21343775	66511800	3.343438	10.41887
Feet	DS0	2407088	5406194	0.377063	0.846864
*ALL	DS0	1.14E+08	0	17.89663	0
*NSW	DS0	10567075	0	1.655301	0
*ALL	DS0	5540291	0	0.86787	0
*ALL	DS0	19893070	0	3.11619	0
*NSW	DS0	28208494	0	4.418776	0
CENTREX	Service	11646420	0	1.824377	0
COIN	Service	9969981	0	1.561768	0
PBX	Service	6021733	0	0.943286	0
POTS	Service	1.96E+08	0	30.65659	0
		42604071	0	6.6738	0

BSTLM
RService: A.4.1. (4-WIRE ANALOG VOICE GRADE LOOP)
Geographical Unit: FL - all available
Quantity: 37747
Services R M
Services R M
Scenario: BST2001-FI-Network
Options: Local loop only

CostFamily	CostElem	NodeServi	CostComp	PlantType	FRC	SubFRC	Length	Units
Dist	NID	24590	NIDAerialC	NID	22C	1	0	0.122276
Dist	NID	24590	NIDBuried	NID	45C	1	0	0.529167
Dist	DROP	24590	AerialCU	Aerial	22C	1	9	9.251101
Dist	DROP	24590	BuriedCU	Buried	45C	1	37	37.18375
Dist	DTBT	32886	AerialCU	Aerial	22C	0	0	0.156965
Dist	DTBT	32886	BuriedCU	Buried	45C	0	0	0.715119
Dist	DTBT	4861	Intrabuildin	Intrabuildin	52C	0	0	9.66E-02
Dist	DT-FDI	n/a	AerialCU	Aerial	22C	0	150	151.9488
Dist	DT-FDI	n/a	AerialCU2	Aerial	22C4	0	223	223.0916
Dist	DT-FDI	n/a	BuriedCU	Buried	45C	0	248	250.1668
Dist	DT-FDI	n/a	BuriedCU2	Buried	45C4	0	505	504.7641
Dist	DT-FDI	n/a	BuriedTrer	BuriedTrer	45C	0	0	754.9309
Dist	DT-FDI	n/a	Conduit	Undergrou	4C	0	0	1.009071
Dist	DT-FDI	n/a	Pole	Aerial	1C	0	0	3.43787
Dist	DT-FDI	n/a	Undergrou	Undergrou	5C	0	308	304.9471
Dist	DT-FDI	n/a	Undergrou	Undergrou	5C4	0	326	325.7221
Dist	BLDGCAB	2420	Intrabuildin	Intrabuildin	52C	0	67	66.57979
Dist	BLDGCAB	144	Intrabuildin	Intrabuildin	52C4	0	0	0.290586
Fdr	BLDGCAB	777	BuildingCL	Building	12C	0	0	0.205844
Fdr	BLDGCAB	144	BuildingCL	Building	12C4	0	0	3.81E-02
Fdr	BLDGCAB	3940	BuildingFC	Building	812C	0	1	1.043792
Dist	FDI	33807	AerialCU	Aerial	22C	0	0	0.120063
Dist	FDI	33807	BuriedCU	Buried	45C	0	0	0.597374
Dist	FDI	3940	IndoorCU	Indoor	12C	0	0	0.20786
Fdr	FDI	33807	AerialCU	Aerial	22C	0	0	6.19E-02
Fdr	FDI	33807	BuriedCU	Buried	45C	0	0	0.307738
Fdr	FDI	3940	IndoorCU	Indoor	12C	0	0	0.107079
Fdr	FDI-DLC	n/a	AerialCU	Aerial	22C	0	4	3.775056
Fdr	FDI-DLC	n/a	AerialCU2	Aerial	22C4	0	4	4.237893
Fdr	FDI-DLC	n/a	BuriedCU	Buried	45C	0	6	6.014781
Fdr	FDI-DLC	n/a	BuriedCU2	Buried	45C4	0	8	8.373314
Fdr	FDI-DLC	n/a	BuriedTrer	BuriedTrer	45C	0	0	14.38809
Fdr	FDI-DLC	n/a	Conduit	Undergrou	4C	0	0	2.85E-02
Fdr	FDI-DLC	n/a	Pole	Aerial	1C	0	0	7.35E-02
Fdr	FDI-DLC	n/a	Undergrou	Undergrou	5C	0	11	11.03449
Fdr	FDI-DLC	n/a	Undergrou	Undergrou	5C4	0	7	6.751922
Fdr	DLC-RT	3940	CommonIN	Common	257C	22	0	0
Fdr	DLC-RT	8700	CommonIN	Common	257C	40	0	0
Fdr	DLC-RT	3940	HardwiredI	Hardwired	257C	19	0	0
Fdr	DLC-RT	8700	HardwiredI	Hardwired	257C	37	0	0
Fdr	DLC-RT	3884	Plug-inINT	Plug-in	257C	28	0	3884

Fdr	DLC-RT		56	Plug-inINT	Plug-in	257C	28	0	56
Fdr	DLC-RT		8700	Plug-inINT	Plug-in	257C	46	0	8700
Fdr	DLC-CO	n/a		AerialCU	Aerial	22C	0	669	669.0577
Fdr	DLC-CO	n/a		AerialFO	Aerial	822C	0	913	913.3619
Fdr	DLC-CO	n/a		BuriedCU	Buried	45C	0	752	751.5511
Fdr	DLC-CO	n/a		BuriedFO	Buried	845C	0	2688	2688.422
Fdr	DLC-CO	n/a		BuriedTrer	BuriedTrer	45C	0	0	751.5511
Fdr	DLC-CO	n/a		BuriedTrer	BuriedTrer	845C	0	0	2688.422
Fdr	DLC-CO	n/a		Conduit	Undergrou	4C	0	0	1.911113
Fdr	DLC-CO	n/a		Conduit	Undergrou	4C	0	0	4.111275
Fdr	DLC-CO	n/a		Pole	Aerial	1C	0	0	8.372484
Fdr	DLC-CO	n/a		Pole	Aerial	1C	0	0	6.133029
Fdr	DLC-CO	n/a		Undergrou	Undergrou	5C	0	2570	2569.547
Fdr	DLC-CO	n/a		Undergrou	Undergrou	85C	0	1194	1194.446
Fdr	DLC-COT		12640	Common*a	Common	257C	6	0	0
Fdr	DLC-COT		12640	Common*a	Common	257C	6	0	0
Fdr	DLC-COT		12640	CommonU	Common	257C	6	0	0
Fdr	DLC-COT		12640	Hardwired'	Hardwired	257C	3	0	0
Fdr	DLC-COT		12640	Hardwired'	Hardwired	257C	3	0	0
Fdr	DLC-COT		12640	Plug-inUni	Plug-in	257C	12	0	12640
CO	CO-Adder		37747	MDF-4Wire	Melded	377C	5	0	0
CO	CO-Adder		37747	T-P-4Wire-Common		357C	6	0	0
CO	CO-Adder		37747	T-P-4Wire-Hardwire		357C	3	0	0
CO	CO-Adder		37747	T-P-4Wire-Plugin		357C	9	0	0

UnitsUOM	CostUOM	Mtrl Total	EFI Total	TelricMtrl	TelricEFI
Terminals	Pair	147108.8	32628.85	3.897231	0.864409
Terminals	Pair	629729.2	136335.6	16.68289	3.611826
Feet	Pair	22367.19	126660.3	0.592555	3.355507
Feet	Pair	149680.9	718117.5	3.965373	19.02449
Terminals	Pair	33815.91	359879.8	0.895857	9.533997
Terminals	Pair	190924.8	1430412	5.058014	37.89473
Terminals	Pair	97842.75	305810.3	2.592067	8.101578
Feet	Pair	90984.42	482811.2	2.410375	12.79072
Feet	Pair	185153.1	708479.6	4.905109	18.76916
Feet	Pair	141587.3	451479.9	3.750955	11.96068
Feet	Pair	425675.6	908852.1	11.27707	24.07747
TrnchFeet	Pair	0	2793742	0	74.0123
Manholes	Pair	0	14351041	0	380.1902
Poles	Pair	209836	430547.1	5.559012	11.40613
Feet	Pair	144159.6	3262149	3.8191	86.42142
Feet	Pair	217505.5	1659257	5.762193	43.95733
Feet	Pair	55863	174601.9	1.479932	4.625584
Feet	Pair	302.764	946.298	8.02E-03	2.51E-02
Feet	Pair	120.5712	271.6034	3.19E-03	7.20E-03
Feet	Pair	32.3938	72.9782	8.58E-04	1.93E-03
Feet	DS0	16.7426	37.495	4.44E-04	9.93E-04
Terminals	Pair	38920.16	149785	1.031079	3.968129
Terminals	Pair	185496.9	482811.9	4.914215	12.79074
Terminals	Pair	67316.3	210399	1.783355	5.573926
Terminals	Pair	20049.66	77161.72	0.531159	2.044182
Terminals	Pair	95558.67	248721.3	2.531557	6.589167
Terminals	Pair	34678.01	108387.2	0.918696	2.871411
Feet	Pair	1620.139	4188.611	4.29E-02	0.110965
Feet	Pair	2499.813	6368.398	6.62E-02	0.168713
Feet	Pair	2531.983	3561.623	6.71E-02	9.44E-02
Feet	Pair	5018.907	7059.639	0.132962	0.187025
TrnchFeet	Pair	0	5854.809	0	0.155107
Manholes	Pair	0	59668.83	0	1.580757
Poles	Pair	529.216	1086.107	0.01402	2.88E-02
Feet	Pair	4060.67	9384.023	0.107576	0.248603
Feet	Pair	3660.951	8225.192	9.70E-02	0.217903
*	DS0	252229	0	6.682094	0
*	DS0	685637	0	18.16401	0
*	DS0	134411.9	0	3.560862	0
*	DS0	789440.9	0	20.914	0
4-WIRE	Service	1408583	0	37.31642	0

4-WIREX	Service	20459.09	0	0.542006	0
4-WIRE	Service	3189552	0	84.49817	0
Feet	Pair	295195	833710.9	7.820358	22.08681
Feet	DS0	14679.54	38516.84	0.388893	1.020395
Feet	Pair	310864.7	540407.2	8.235481	14.31656
Feet	DS0	58745.38	66751.44	1.556293	1.768391
TrnchFeet	Pair	0	58628.47	0	1.553195
TrnchFeet	DS0	0	365520.7	0	9.683438
Manholes	DS0	0	807243.4	0	21.38563
Manholes	Pair	0	1441792	0	38.1962
Poles	DS0	18450.24	37855.38	0.488787	1.002871
Poles	Pair	7446.993	15283.3	0.197287	0.404888
Feet	Pair	1060336	3378873	28.09061	89.51368
Feet	DS0	15175.25	37927.88	0.402025	1.004792
*ALL	DS0	742296.2	0	19.66504	0
*NSW	DS0	74705.96	0	1.979123	0
*ALL	DS0	37177.44	0	0.984911	0
*ALL	DS0	126354.8	0	3.347413	0
*NSW	DS0	201930	0	5.349564	0
4-WIRE	Service	4035748	0	106.9157	0
		503828.1	0	13.3475	0
		49826.04	0	1.32	0
		889319.3	0	23.56	0
		3424030	0	90.71	0

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Network Interface Device (NID)						
11		Additives_Nonrecurring			CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
12		Nonrecurring Labor			CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			WP100		Nonrecurring Worktimes						
14		INPUTS_ENGINEERING			Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16		INPUTS_TRAVEL			Detailed Labor Worktimes						
17		INPUTS_MATERIAL			MATERIAL COST - Cross Connect						
18		INPUTS_Plant Mix			Aerial / Buried Plant Mix						
19			INPUTS_MISC		Miscellaneous Inputs						
20											
21											
22											
23											
24											
25											

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculation**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU)**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next ro**						
7		**after last line of data, type END in Cost Element Column**						
8		**4. All data on this form should be cell-referenced to study workpapers**						
9		**5. Do NOT change columns, headings, sheet name**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a fir**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring co**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	FL	A.2.13	MATERIAL COST - Cross Connect		2.3472	2.3472		
18	FL	A.2.44	MATERIAL COST - 2-Line NID		26.5626	26.5626		
19	FL	A.2.45	MATERIAL COST - 6-Line NID		66.2593	66.2593		
20		END						
21								
22								
23								
24								
25								
26								
27								
28								
29								
30			Maximum 10 entries per Cost Element #					
31								
32								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2001											
16															
17						**(For use w/ one NR)**		**First**	**First**	**Additional**	**Additional**	**Initial**	**Initial**	**Subsequent**	**Subsequent**
18			**Cost**			**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**
19		**Cost**	**Element**	**Labor Expense Description**	**JFC/**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**
20	**State**	**Element #**	**Life (Mo)**	**(Limited to 25 characters)**	**Payband**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**
21	FL	A.2.13		CONNECT & TEST	410X			0.1408	-	0.1408	-				
22	FL	A.2.44	43	ENGINEERING	4M1X			0.0033	-	0.0033	-				
23	FL	A.2.44	43	CONNECT & TEST	4WXX			0.0333	-	-	-				
24	FL	A.2.44	43	CONNECT & TEST	410X			0.6392	-	0.4225	-				
25	FL	A.2.44	43	TRAVEL	410X			0.3333	-	-	-				
26	FL	A.2.45	49	ENGINEERING	4M1X			0.0033	-	0.0033	-				
27	FL	A.2.45	49	CONNECT & TEST	4WXX			0.0333	-	-	-				
28	FL	A.2.45	49	CONNECT & TEST	410X			0.6392	-	0.4225	-				
29	FL	A.2.45	49	TRAVEL	410X			0.3333	-	-	-				
30		END													
31															
32															
33															
34															
35															
36															
37															
38															
39															
40															
41															
42															
43															
44															
45															
46															
47															
48															
49															
50															
51															
52															
53															
54				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K
1	Florida	FL									
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**A.2.13**	**Network Interface Device Cross Connect**									
6											
7				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
8	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
9	Inputs_Connect & Test, Row 11 * M9	CONNECT & TEST	410X	8.45	0.00	8.45	0.00	0.1408	0.0000	0.1408	0.0000
10											
11											
12											
13	Florida	FL									
14	Nonrecurring Worktimes										
15	Study Period: 2000-2002										
16											
17	**A.2.44**	**2 Line - Network Interface Device (NID) Installation**					**INSTALL**				
18											
19	Location Life	43	Months	=(INPUTS_MISC!C9)							
20				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
21	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
22	Inputs_Engineering, Row 7 * M7	ENGINEERING	4M1X	0.20	0.00	0.20	0.00	0.0033	0.0000	0.0033	0.0000
23	Inputs_Connect & Test, Row 15	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
24	Inputs_Connect & Test, Rows (9+10) * M9	CONNECT & TEST	410X	38.35	0.00	25.35	0.00	0.6392	0.0000	0.4225	0.0000
25	Inputs_Travel, Row 7	TRAVEL	410X	20.00	0.00	0.00	0.00	0.3333	0.0000	0.0000	0.0000
26											
27	Florida	FL									
28	Nonrecurring Worktimes										
29	Study Period: 2000-2002										
30											
31	**A.2.45**	**6 Line - Network Interface Device (NID) Installation**					**INSTALL**				
32											
33	Location Life	49	Months	=(INPUTS_MISC!C11)							
34				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
35	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
36	Inputs_Engineering, Row 7 * M7	ENGINEERING	4M1X	0.20	0.00	0.20	0.00	0.0033	0.0000	0.0033	0.0000
37	Inputs_Connect & Test, Row 15	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
38	Inputs_Connect & Test, Rows (9+10) * M9	CONNECT & TEST	410X	38.35	0.00	25.35	0.00	0.6392	0.0000	0.4225	0.0000
39	Inputs_Travel, Row 7	TRAVEL	410X	20.00	0.00	0.00	0.00	0.3333	0.0000	0.0000	0.0000
40											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Florida**												
2	**Detailed Labor Worktimes**												
3	**Study Period: 2000-2002**												
4													
5	**Item/Description**				**Worktimes (Min.)**								
6	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability First Install**	**Probability First Disconnect**	**Probability Addtl Install**	**Probability Addtl Disconnect**	FPSC Staff Recommend Adjustment (100% Adj)
7	Assigns facilities	Network	ENGINEERING	4M1X	8.00	0.00	8.00	0.00	5%	0%	5%	0%	50%
8													
9													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Florida**												
2	**Detailed Labor Worktimes**												
3	**Study Period: 2000-2002**												
4													
5	**Item/Description**				**Worktimes (Min.)**								
6	**INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Source**	**Description**	**IM JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability, Dispatch Rate, Fallout)**	**Probability, Dispatch Rate, Fallout)**	**2W / 4W Multiplier**		**FPSC Staff Recommend Adjustment (100% - Adj)**
7													
8													
9	Perform installation / replacement of NIC	Network	CONNECT & TEST	410X	39.00	0.00	39.00	0.00	30%	100%	1.00	1.50	65%
10	I&M service order review and closeou	Network	CONNECT & TEST	410X	20.00	0.00	0.00	0.00	100%	38%	1.00	1.50	
11	Makes cross- connect for CLEC & labels the terminating circuit	Network	CONNECT & TEST	410X	13.00	0.00	13.00	0.00	100%		1.00		
12													
13	**Item/Description**				**Worktimes (Min.)**								
14	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
15	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00					

	A	B	C	D	E	F	G	H	I
1	**Florida**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**				**Worktimes (Min.)**				
6	**INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Source**	**Description**	**IM JG / WS**	**First Install**	**First Disconnect**	**Addtl Instal**	**Addtl Disconnect**	**Probability (Fallout)**
7	I&M dispatched to NID	Network	TRAVEL	410X	20.00	0.00	0.00	0.00	100%

	A	B	C
1	**Florida**	**FL**	
2	**MATERIAL COST - Cross Connect**		
3	**Study Period: 2000-2002**		
4			
5	**COST ELEMENT #:**	**A.2.13**	
6			
7			
8	Wires, clamps, wire ties, screws		
9			
10	**Item**	**Source**	**Price**
11	1.5 ft. Wire ($.0508/ft.)	Supply Chain Management	**$0.0762**
12	2 C clamps ($.6785 ea.)	Supply Chain Management	**$1.3570**
13	2 anchors ($.0575 ea.)	Supply Chain Management	**$0.1150**
14	2 screws ($.2565 ea.)	Supply Chain Management	**$0.5130**
15	Subtotal	C11+C12+C13+C14	**$2.0612**
16	Levelization Factor - Aerial	Cost Matters	**1.0822**
17	Levelization Factor - Buried	Cost Matters	**1.0715**
18	% Aerial	Inputs_Plant Mix E21	**26%**
19	% Buried	Inputs_Plant Mix E19	**74%**
20	Weighted Levelization Factor	(C16*C18)+(C17*C19)	**1.0743**
21	Sales Tax	Cost Matters	**1.0600**
22	Total	C15*C21*C20	**$2.3472**
23			
24			
25			
26			

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	A	B	C
27	**Florida**		
28	**MATERIAL COST - 2-Line NID**		
29	**Study Period: 2000-2002**		
30			
31	**COST ELEMENT #:**	**A.2.44**	
32			
33			
34	**Item**	**Source**	**Price**
35	2 Screws Qual-TorQ 8x1 1/4 ($.1554 ea.)	Supply Chain Management	**$0.3108**
36	1 Wire Ground 10 200' Box (6ft @ $.0597)	Supply Chain Management	**$0.3582**
37	1 Connector H-2	Supply Chain Management	**$0.6100**
38	2 Clamps Cable Galv Size 1 ($.1150 ea.)	Supply Chain Management	**$0.2300**
39	3 Screws WD HexHD 8x3/4 ($.1899 ea.)	Supply Chain Management	**$0.5697**
40	1 Clamp Cable Galv Size 3	Supply Chain Management	**$0.6785**
41	1 Tag Wire Ground L1	Supply Chain Management	**$0.0690**
42	2 Line NID Housing	Supply Chain Management	**$4.8400**
43	2 Interfaces ($4.55 ea.)	Supply Chain Management	**$9.1000**
44	2 Protectors ($3.28 ea.)	Supply Chain Management	**$6.5600**
45	Subtotal	SUM(C35:C44)	**$23.3262**
46	Levelization Factor - Aerial	Cost Matters	**1.0822**
47	Levelization Factor - Buried	Cost Matters	**1.0715**
48	% Aerial	Inputs_Plant Mix E21	**26%**
49	% Buried	Inputs_Plant Mix E19	**74%**
50	Weighted Levelization Factor	(C46*C48)+(C47*C49)	**1.0743**
51	Sales Tax	Cost Matters	**1.0600**
52	Total	C45*C51*C50	**26.5626**
53			

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	A	B	C
54	**Florida**		
55	**MATERIAL COST - 6-Line NID**		
56	**Study Period: 2000-2002**		
57			
58	**COST ELEMENT #:**	**A.2.45**	
59			
60			
61	**Item**	**Source**	**Price**
62	2 Screws Qual-TorQ 8x1 1/4 ($.1554 ea.)	Supply Chain Management	**$0.3108**
63	1 Wire Ground 10 200' Box (6ft @ $.0597)	Supply Chain Management	**$0.3582**
64	1 Connector H-2	Supply Chain Management	**$0.6100**
65	2 Clamps Cable Galv Size 1 ($.1150 ea.)	Supply Chain Management	**$0.2300**
66	3 Screws WD HexHD 8x3/4 ($.1899 ea.)	Supply Chain Management	**$0.5697**
67	1 Clamp Cable Galv Size 3	Supply Chain Management	**$0.6785**
68	1 Tag Wire Ground L1	Supply Chain Management	**$0.0690**
69	6 Line NID Housing	Supply Chain Management	**$8.3800**
70	6 Interfaces ($4.55 ea.)	Supply Chain Management	**$27.3000**
71	6 Protectors ($3.28 ea.)	Supply Chain Management	**$19.6800**
72	Subtotal	SUM(C62:C71)	**$58.1862**
73	Levelization Factor - Aerial	Cost Matters	**1.0822**
74	Levelization Factor - Buried	Cost Matters	**1.0715**
75	% Aerial	Inputs_Plant Mix E21	**26%**
76	% Buried	Inputs_Plant Mix E19	**74%**
77	Weighted Levelization Factor	(C73*C75)+(C74*C76)	**1.0743**
78	Sales Tax	Cost Matters	**1.0600**
79	Total	C72*C78*C77	**$66.2593**

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	A	B	C	D	E	F	G	H
1	**Florida**							
2	**Aerial / Buried Plant Mix**							
3	**Study Period: 2000-2002**							
4								
5								
6								
7	***BURIED / AERIAL MIX - END OF YEAR 1999***							
8								
9	***PLACEMENT***			***SHEATH MILES***	***SOURCE***		***FEET***	***SOURCE***
10	COPPER BURIED			60,289	7A REPORT		318,325,920	(D4*5,280)
11	FIBER BURIED			6,894	7A REPORT		36,400,320	(D5*5,280)
12	TOTAL			67,183	SUM(D4:D5)		354,726,240	SUM(G4:G5)
13								
14	COPPER AERIAL			21,621	7A REPORT		114,158,880	(D8*5,280)
15	FIBER AERIAL			2,061	7A REPORT		10,882,080	(D9*5,280)
16	TOTAL			23,682	SUM(D8:D9)		125,040,960	SUM(G8:G9)
17								
18								
19	**% BURIED**			**G6/(G6+G10)**	**74%**			
20								
21	**% AERIAL**			**G10/(G6+G10)**	**26%**			
22								
23	**TOTAL**			**SUM(E13:E15)**	**100%**			

	A	B	C	D
1	**Florida**			
2	**Miscellaneous Inputs**			
3	**Study Period: 2000-2002**			
4				
5				
6	**Input Description**	**Source**	**Amount**	
7				
8				
9	**Location Life - 2 wire**	**Flloclif.xls**	**43**	**months**
10				
11	**Location Life - 4 wire**	**Flloclif.xls**	**49**	**months**

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		4-Wire Unbundled Loops						
11		Additives_Recurring			CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
12		Nonrecurring Labor			CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			WP100		Nonrecurring Worktimes						
14		INPUTS_ENGINEERING			Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16		INPUTS_TRAVEL			Detailed Labor Worktimes						
17		INPUTS_MISC			Miscellaneous Inputs						
18											
19											
20											
21											
22											
23											

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next ro**						
8		**after last line of data, type END in Cost Element Column**						
9		**4. All data on this form should be cell-referenced to study workpapers**						
10		**5. Do NOT change columns, headings, sheet name**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	A.4.1	Subscriber Line Testing	$ 0.2642				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2001											
16															
17							(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	First Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	A.4.1	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
22	FL	A.4.1	49	ENGINEERING	JG57			0.0002	0.0000	0.0002	0.0000				
23	FL	A.4.1	49	ENGINEERING	WS16			0.0025	0.0000	0.0025	0.0000				
24	FL	A.4.1	49	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029				
25	FL	A.4.1	49	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
26	FL	A.4.1	49	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
27	FL	A.4.1	49	CONNECT & TEST	4AXX			1.0481	0.1998	0.8300	0.0275				
28	FL	A.4.1	49	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
29	FL	A.4.1	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793				
30	FL	A.4.1	49	CONNECT & TEST	411X			1.8803	0.6419	1.4578	0.2194				
31	FL	A.4.1	49	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
32	FL	A.10.1	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
33	FL	A.10.1	49	ENGINEERING	JG57			0.0002	0.0000	0.0002	0.0000				
34	FL	A.10.1	49	ENGINEERING	WS16			0.0025	0.0000	0.0025	0.0000				
35	FL	A.10.1	49	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029				
36	FL	A.10.1	49	ENGINEERING	JG57			0.0375	0.0000	0.0375	0.0000				
37	FL	A.10.1	49	ENGINEERING	4FXX			0.0125	0.0000	0.0125	0.0000				
38	FL	A.10.1	49	CONNECT & TEST	4AXX			0.8941	0.1998	0.6760	0.0275				
39	FL	A.10.1	49	CONNECT & TEST	4WXX			0.0333	0.0000	0.0000	0.0000				
40	FL	A.10.1	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793				
41	FL	A.10.1	49	CONNECT & TEST	411X			1.8803	0.6419	1.4578	0.2194				
42	FL	A.10.1	49	TRAVEL	411X			0.3333	0.3333	0.0000	0.0000				
43		END													
44															

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**A.4.1**	**4-Wire Analog Voice Grade Loop**									
6											
7	Location Life	49	Months	(=INPUTS_MISC!C11)							
8				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
9	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
10	INPUTS_ENGINEERING, Row (16+17) * M16	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
11	INPUTS_ENGINEERING, Row (22*21) * N21	ENGINEERING	JG57	0.01	0.00	0.01	0.00	0.0002	0.0000	0.0002	0.0000
12	INPUTS_ENGINEERING, Rows ((23+24)*C21) * N21	ENGINEERING	WS16	0.15	0.00	0.15	0.00	0.0025	0.0000	0.0025	0.0000
13	INPUTS_ENGINEERING, Row 12 * K12	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
14	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
15	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
16	INPUTS_CONNECT&TEST, Rows (14+15+16+17+18+19+20+21+22+23) * N14	CONNECT & TEST	4AXX	62.89	11.99	49.80	1.65	1.0481	0.1998	0.8300	0.0275
17	INPUTS_CONNECT&TEST, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
18	INPUTS_CONNECT&TEST, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
19	INPUTS_CONNECT&TEST, Rows (29+30+31+32+34+35+37+38) * M29	CONNECT & TEST	411X	112.82	38.51	87.47	13.16	1.8803	0.6419	1.4578	0.2194
20	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
21											
22											

	A	B	C	D	E	F	G	H	I	J	K
23	Florida										
24	Nonrecurring Worktimes										
25	Study Period: 2000-2002										
26											
27	**A.10.1**	**4-Wire 19, 56, 64 Kbps Digital Grade Loop**									
28											
29	Location Life	49	Months	(=INPUTS_MISC!C11)							
30				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
31	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
32	INPUTS_ENGINEERING, Rows (16+17) * M16	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
33	INPUTS_ENGINEERING, Row 22*21 * N21	ENGINEERING	JG57	0.01	0.00	0.01	0.00	0.0002	0.0000	0.0002	0.0000
34	INPUTS_ENGINEERING, Rows ((23+24)*21) * N21	ENGINEERING	WS16	0.15	0.00	0.15	0.00	0.0025	0.0000	0.0025	0.0000
35	INPUTS_ENGINEERING, Row 12 * K12	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
36	INPUTS_ENGINEERING, Row 7 * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
37	INPUTS_ENGINEERING, Row 8 * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
38	INPUTS_CONNECT&TEST, Rows (14+15+16+17+18+19+20+21+22+23) * N14	CONNECT & TEST	4AXX	53.65	11.99	40.56	1.65	0.8941	0.1998	0.6760	0.0275
39	INPUTS_CONNECT&TEST, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
40	INPUTS_CONNECT&TEST, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
41	INPUTS_CONNECT&TEST, Rows (29+30+31+32+34+35+37+38) * M29	CONNECT & TEST	411X	112.82	38.51	87.47	13.16	1.8803	0.6419	1.4578	0.2194
42	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Florida**												
2	**Detailed Labor Worktimes**												
3	**Study Period: 2000-2002**												
6	***SERVICE ADVOCACY CENTER (SAC)***	**Source**	**Description**	**JG / WS**	**First *Install***	**First *Disconnect***	**Addtl *Install***	**Addtl *Disconnect***	**Probability *(Fallout)***	FPSC Staff Recommend Adjustment (100% - Adj)			
7	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	JG57	45.00	0.00	45.00	0.00	10%	50%			
8	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	10%				
9													
10	**Item/Description**				**Worktimes (Min.)**								
11	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout) - Install**	**Probability (Fallout) - Disc.**	FPSC Staff Recommend Adjustment (100% - Adj)		
12	Assigns loop facilities.	Network	ENGINEERING	4M1X	8.00	7.00	8.00	7.00	30%	5%	50%		
13													
14	**Item/Description**				**Worktimes (Min.)**								
15	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability First Install**	**Probability First Disconnect**	**Probability Addtl Install**	**Probability Addtl Disconnect**	FPSC Staff Recommend Adjustment (100% - Adj)
16	Processes request.	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	15%	15%	0%	0%	50%
17	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	15%	10%	15%	10%	
18													
19	**Item/Description**				**Worktimes (Min.)**								
20	**NETWORK PLUG-IN ADMINISTRATION (PICS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability First Install**	**Probability First Disconnect**	**Probability Addtl Install**	**Probability Addtl Disconnect**	**Worktimes Occur Only on Backorders - Backorder Fallout 3%**
21	**State-specific % of loops served through DLC**	INPUTS_MISC !C7	55%										
22	Planner orders plug-in when not in stock	Network	ENGINEERING	JG57	15.00	0.00	15.00	0.00	10%	0%	10%	0%	3%
23	Clerical functions in connection with handling of plug-in order	Network	ENGINEERING	WS16	15.00	0.00	15.00	0.00	90%	0%	90%	0%	3%
24	Problem resolution of plug-in order	Network	ENGINEERING	WS16	30.00	0.00	30.00	0.00	10%	0%	10%	0%	3%

	N
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19	
20	FPSC Staff Recommend Adjustment (100% - Adj)
21	55%
22	
23	
24	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**Florida**													
2	**Detailed Labor Worktimes**													
3	**Study Period: 2000-2002**													
4														
5	**Item/Description**				**Worktimes (Min.)**									
6	**Unbundled Network Element Center (UNEC) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability / Reuse**	**Probability / Reuse**	**Probability / Reuse**	**2W / 4W Multiplier**		FPSC Staff Recommend Adjustment (100% - Adj)
7	**Provisioning Variables**													
8	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0.00	0.00					
9	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0.00	0.00					
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0.00	0.00					
11	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0.00	0.00					
12	**Total of Worktimes * Probabilities**				**0.00**	**0.00**	**0.00**	**0.00**						
13														
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00	1.00			1.00		55%
15	Provisioning variables - when UNEC pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	1.00			1.00		
16	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	3.00	3.00	1.00			1.00		
17	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00	0.80	0.10	1.00	1.00		
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	0.38	1.00		1.00		
19	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	0.00	53.60	0.00	0.85			1.00	1.50	
20	Provisioning variables - testing (Row 12	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	0.85			1.00	1.50	
21	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00	0.80	0.10	1.00	1.00		
22	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00	1.00			1.00		
23	Provisioning Variables - when UNEC contacts customer and completes order (Row 12	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	1.00			1.00		
24														
25	**Item/Description**				**Worktimes (Min.)**									
26	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES**	**Description**	**Source**	**SSIM JG /WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability, Dispatch Rate, Fallout)**	**Probability, Dispatch Rate, Fallout)**	**2W / 4W Multiplier**		FPSC Staff Recommend Adjustment (100% - Adj)	
27	**State-specific % of loops served through DLC (applies to plug-in work activity)**	55%	INPUTS_MISC!C7											
28														
29	Processes requests	Network	CONNECT & TEST	411X	20.00	20.00	0.00	0.00	100%	38%	1.00		65%	
30	Places/removes plug-in at remote terminal	Network	CONNECT & TEST	411X	19.00	10.00	19.00	10.00	100%	38%	1.00	1.50		
31	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	16.00	8.00	16.00	8.00	100%	38%	1.00	1.50		
32	Checks continuity and dial tone	Network	CONNECT & TEST	411X	15.00	0.00	15.00	0.00	100%	38%	1.00	1.50		
33	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	45.00	0.00	45.00	0.00	30%	38%	1.00	1.50		
34	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	45.00	0.00	45.00	0.00	30%	100%	1.00	1.50		
35	Tests from NID & Tag Loop	Network	CONNECT & TEST	411X	23.00	0.00	23.00	0.00	100%	38%	1.00	1.50		
36	Trouble resolution at premises	Network	CONNECT & TEST	411X	56.00	0.00	56.00	0.00	21%	38%	1.00	1.50		
37	Trouble resolution at premises	Network	CONNECT & TEST	411X	56.00	0.00	56.00	0.00	21%	100%	1.00	1.50		
38	Completes order	Network	CONNECT & TEST	411X	19.00	19.00	0.00	0.00	100%	38%	1.00			
39														
40	**Item/Description**				**Worktimes (Min.)**									
41	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**						
42	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00						
43														
44	**Item/Description**				**Worktimes (Min.)**									
45	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**15% Carried in Other Transport Elements**	FPSC Staff Recommend Adjustment (100% - Adj)				

18000

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
46	CO Field wires circuit at collocation site	Network	CONNECT & TEST	431X	20.00	15.00	10.00	7.00	85%	80%				

	A	B	C	D	E	F	G	H	I
1	**Florida**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**				**Worktimes (Min.)**				
6	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**
7	Dispatched to crossbox	Network	TRAVEL	411X	20.00	20.00	0.00	0.00	100%

	A	B	C	D
1	**Florida**			
2	**Miscellaneous Inputs**			
3	**Study Period: 2000-2002**			
4				
5				
6	**Input Description**	**Source**	**Amount**	
7	**% DLC**	**Digital%.xls**	**55.00%**	
8				
9				
10				
11	**Location Life - 4 wire**	**Flloclif.xls**	**49**	**months**
12				
13	**Subscriber Line Testing**	**FSLT.xls**	**$ 0.2642**	
14				
15	**Network Termining Wire**	**FLNTW.xls**	**$ 0.1638**	

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		ISDN/UDC						
11			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			WP100		Nonrecurring Worktimes						
14			INPUTS_ENGINEERING		Detailed Labor Worktimes						
15			INPUTS_CONNECT&TEST		Detailed Labor Worktimes						
16			INPUTS_TRAVEL		Detailed Labor Worktimes						
17			INPUTS_MISC		Miscellaneous Inputs						
18											
19											
20											
21											
22											
23											

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	A.5.1	Subscriber Line Testing	$ 0.2642				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2001											
16															
17							(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	First Installation	Disconnect	Additional Installation	Disconnect	Initial Installation	Disconnect	Subsequent Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	A.5.1	43	ENGINEERING	JG57			0.2513	-	0.2513	-				
22	FL	A.5.1	43	ENGINEERING	4FXX			0.0838	-	0.0838	-				
23	FL	A.5.1	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029				
24	FL	A.5.1	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
25	FL	A.5.1	43	ENGINEERING	JG57			0.0002	-	0.0002	-				
26	FL	A.5.1	43	ENGINEERING	WS16			0.0025	-	0.0025	-				
27	FL	A.5.1	43	CONNECT & TEST	4AXX			0.6853	0.1998	0.4671	0.0275				
28	FL	A.5.1	43	CONNECT & TEST	411X			1.3944	0.5688	0.9719	0.1463				
29	FL	A.5.1	43	CONNECT & TEST	4WXX			0.0333	-	-	-				
30	FL	A.5.1	43	CONNECT & TEST	431X			0.4267	0.1700	0.3133	0.0793				
31	FL	A.5.1	43	TRAVEL	411X			0.3333	0.3333	-	-				
32	FL	A.5.6	43	ENGINEERING	JG57			0.2513	-	0.2513	-				
33	FL	A.5.6	43	ENGINEERING	4FXX			0.0838	-	0.0838	-				
34	FL	A.5.6	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029				
35	FL	A.5.6	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033				
36	FL	A.5.6	43	ENGINEERING	JG57			0.0002	-	0.0002	-				
37	FL	A.5.6	43	ENGINEERING	WS16			0.0025	-	0.0025	-				
38	FL	A.5.6	43	CONNECT & TEST	4AXX			0.6853	0.1998	0.4671	0.0275				
39	FL	A.5.6	43	CONNECT & TEST	411X			1.3944	0.5688	0.9719	0.1463				
40	FL	A.5.6	43	CONNECT & TEST	4WXX			0.0333	-	-	-				
41	FL	A.5.6	43	CONNECT & TEST	431X			0.4267	0.1700	0.3133	0.0793				
42	FL	A.5.6	43	TRAVEL	411X			0.3333	0.3333	-	-				
43															
44		END													
45															
46				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K
1	**Florida**										
2	**Nonrecurring Worktimes**										
3	**Study Period: 2000-2002**										
4											
5	**A.5.1**	**2-Wire ISDN Digital Grade Loop**									
6											
7	**Location Life**	**43**	**months**	**(=INPUTS_MISC!C9)**							
8				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
9	**Source** (*FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
10	=INPUTS_ENGINEERING!E8*I8 * J8	ENGINEERING	JG57	15.08	0.00	15.08	0.00	0.2513	0.0000	0.2513	0.0000
11	=INPUTS_ENGINEERING!E9*I9 * J8	ENGINEERING	4FXX	5.03	0.00	5.03	0.00	0.0838	0.0000	0.0838	0.0000
12	=INPUTS_ENGINEERING!E14*I14 * K14	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
13	=INPUTS_ENGINEERING!(E18*I18+E19*I19) * M18	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
14	=INPUTS_ENGINEERING!E24*I24*B23 * N23	ENGINEERING	JG57	0.01	0.00	0.01	0.00	0.0002	0.0000	0.0002	0.0000
15	=INPUTS_ENGINEERING!(E25*I25+E26*I26*B22) * N23	ENGINEERING	WS16	0.15	0.00	0.15	0.00	0.0025	0.0000	0.0025	0.0000
16	='INPUTS_CONNECT&TEST'!E24 * L14	CONNECT & TEST	4AXX	41.12	11.99	28.03	1.65	0.6853	0.1998	0.4671	0.0275
17	='INPUTS_CONNECT&TEST'!E39 * L28	CONNECT & TEST	411X	83.66	34.13	58.31	8.78	1.3944	0.5688	0.9719	0.1463
18	='INPUTS_CONNECT&TEST'!E43	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
19	='INPUTS_CONNECT&TEST'!(E47+E48) * J47	CONNECT & TEST	431X	25.60	10.20	18.80	4.76	0.4267	0.1700	0.3133	0.0793
20	=INPUTS_TRAVEL!E7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
21											
22	**Florida**										
23	**Nonrecurring Worktimes**										
24	**Study Period: 2000-2002**										
25											
26	**A.5.6**	**Universal Digital Channel**									
27											
28	**Location Life**	**43**	**months**	**(=INPUTS_MISC!C9)**							
29				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
30	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
31	=INPUTS_ENGINEERING!E8*I8 * J8	ENGINEERING	JG57	15.08	0.00	15.08	0.00	0.2513	0.0000	0.2513	0.0000
32	=INPUTS_ENGINEERING!E9*I9 * J8	ENGINEERING	4FXX	5.03	0.00	5.03	0.00	0.0838	0.0000	0.0838	0.0000
33	=INPUTS_ENGINEERING!E14*I14 * K14	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
34	=INPUTS_ENGINEERING!(E18*I18+E19*I19) * M18	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
35	=INPUTS_ENGINEERING!E24*I24*B23 * N23	ENGINEERING	JG57	0.01	0.00	0.01	0.00	0.0002	0.0000	0.0002	0.0000
36	=INPUTS_ENGINEERING!(E25*I25+E26*I26*B22) * N23	ENGINEERING	WS16	0.15	0.00	0.15	0.00	0.0025	0.0000	0.0025	0.0000
37	='INPUTS_CONNECT&TEST'!E24 * L14	CONNECT & TEST	4AXX	41.12	11.99	28.03	1.65	0.6853	0.1998	0.4671	0.0275
38	='INPUTS_CONNECT&TEST'!E39 * L28	CONNECT & TEST	411X	83.66	34.13	58.31	8.78	1.3944	0.5688	0.9719	0.1463
39	='INPUTS_CONNECT&TEST'!E43	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
40	='INPUTS_CONNECT&TEST'!(E47+E48) * J47	CONNECT & TEST	431X	25.60	10.20	18.80	4.76	0.4267	0.1700	0.3133	0.0793
41	=INPUTS_TRAVEL!E7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**Florida**													
2	**Detailed Labor Worktimes**													
3	**Study Period: 2000-2002**													
4														
5	**Item/Description**				**Worktimes (Min.)**									
6														
7	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	FPSC Staff Recommend Adjustment (100% - Adj)				
8	Reviews request and handles RMA	Network	ENGINEERING	JG57	45.00	0.00	45.00	0.00	67%	50%				
9	Logs in/out.	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	67%					
10														
11														
12	**Item/Description**				**Worktimes (Min.)**									
13	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout) - Install**	**Probability (Fallout) - Disc.**	FPSC Staff Recommend Adjustment (100% - Adj)			
14	Assigns loop facilities.	Network	ENGINEERING	4M1X	8.00	7.00	8.00	7.00	30%	5%	50%			
15														
16	**Item/Description**				**Worktimes (Min.)**									
17	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**ProbabilityFirst Install**	**Probability First Disconnect**	**ProbabilityAddtl Install**	**Probability Addtl Disconnect**	FPSC Staff Recommend Adjustment (100% - Adj)	
18	Processes request.	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	15%	15%	0%	0%	50%	
19	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	15%	10%	15%	10%		
20														
21	**Item/Description**				**Worktimes (Min.)**									
22	**Network Plug-In Administration (PICS) (Applies to DLC)**	**Description**	**Source**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**ProbabilityFirst Install**	**Probability First Disconnect**	**ProbabilityAddtl Install**	**Probability Addtl Disconnect**	**Worktimes Occur Only on Backorders - Backorder Fallout 3%**	FPSC Staff Recommend Adjustment (100% - Adj)
23	**State-specific % of loops served through DLC**	55.00%	(='INPUTS_MISC'!C7)											55%
24	Planner orders plug-in when not in stock	Network	ENGINEERING	JG57	15.00	0.00	15.00	0.00	10%	0%	10%	0%	3%	
25	Clerical functions in connection with handling of plug-in orde	Network	ENGINEERING	WS16	15.00	0.00	15.00	0.00	90%	0%	90%	0%	3%	
26	Problem resolution of plug-in orde	Network	ENGINEERING	WS16	30.00	0.00	30.00	0.00	10%	0%	10%	0%	3%	

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	A	B	C	D	E	F	G	H	I	J	K	L
1	**Florida**											
2	**Detailed Labor Worktimes**											
3	**Study Period: 2000-2002**											
4												
5	**Item/Description**				**Worktimes (Min.)**							
6	**Unbundled Network Element Center (UNEC) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability / Reuse/ Dispatch**		**2W / 4W Multiplier**	FPSC Staff Recommend Adjustment (100% - Adj)
7	**Provisioning Variables**											
8	(1) Status/Info (55% of orders at 2.4 min.	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0.00	0%			
9	(2) Escalations (12% of orders at 7.2 min.'	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0.00	0%			
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0.00	0%			
11	(4) Jeopardy (25% of orders at 1.8 min.'	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0.00	0%			
12	**Total of Worktimes * Probabilities**				**0.00**	**0.00**	**0.00**	**0.00**				
13												
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00	100%		1.00	55%
15	Provisioning variables - when UNEC pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	100%		1.00	
16	Verifies and ensures accuracy of order desigr	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	3.00	3.00	100%		1.00	
17	Creates cut sheets to verify reuse of facilitie:	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00	10%		1.00	
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	100%		1.00	
19	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	0.00	53.60	0.00	85%		1.00	
20	Provisioning variables - testing (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	85%		1.00	
21	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00	10%		1.00	
22	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00	100%		1.00	
23	Provisioning Variables - when UNEC contacts customer and completes order (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	100%		1.00	
24	**Summary of Work Times**	**Col. E*I*J, Sum Lines 14-23**			**74.76**	**21.80**	**50.96**	**3.00**				
25												

	A	B	C	D	E	F	G	H	I	J	K	L
26	**Item/Description**				**Worktimes (Min.)**							
27	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Description**	**Source**	**SSIM JG /WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	**Dispatch Rate**	**2W / 4W Multiplier**	FPSC Staff Recommend Adjustment (100% - Adj)
28	**State-specific % of loops served through DLC (applies to plug-in work activity)**	55.00%	='INPUTS_MISC'!C7									65%
29												
30	Processes requests	Network	CONNECT & TEST	411X	20.00	20.00	0.00	0.00	100%	100%	1.00	
31	Places/removes plug-in at remote terminal	Network	CONNECT & TEST	411X	19.00	10.00	19.00	10.00	100%	100%	1.00	
32	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	16.00	8.00	16.00	8.00	100%	100%	1.00	
33	Checks continuity and dial tone	Network	CONNECT & TEST	411X	15.00	0.00	15.00	0.00	100%	100%	1.00	
34	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	45.00	0.00	45.00	0.00	30%	100%	1.00	
35	Tests from NID	Network	CONNECT & TEST	411X	20.00	0.00	20.00	0.00	100%	100%	1.00	
36	Trouble resolution at premises	Network	CONNECT & TEST	411X	56.00	0.00	56.00	0.00	21%	100%	1.00	
37	Tags circuit	Network	CONNECT & TEST	411X	3.00	0.00	3.00	0.00	100%	100%	1.00	
38	Completes order	Network	CONNECT & TEST	411X	19.00	19.00	0.00	0.00	100%	100%	1.00	
39	**Summary of Work Times**	**Col. E*I*J*K, Sum Lines 30-38**			**128.71**	**52.50**	**89.71**	**13.50**				
40												
41	**Item/Description**				**Worktimes (Min.)**							
42	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**				
43	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00				
44												
45	**Item/Description**				**Worktimes (Min.)**							
46	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**15% in Collocation Element(s)**	FPSC Staff Recommend Adjustment (100% - Adj)		
47	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	20.00	15.00	10.00	7.00	85%	80%		
48	CO Field coordinates testing with UNEC and I&M.	Network	CONNECT & TEST	431X	15.00	0.00	15.00	0.00	100%			
49												

	A	B	C	D	E	F	G	H	I
1	**Florida**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**				**Worktimes (Min.)**				
6	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**
7	Dispatched to crossbox	Network	TRAVEL	411X	20.00	20.00	0.00	0.00	100%

	A	B	C	D
1	**Florida**			
2	**Miscellaneous Inputs**			
3	**Study Period: 2000-2002**			
4				
5				
6	**Input Description**	**Source**	**Amount**	
7	**% DLC**	**Digital%.xls**	**55.00%**	
8				
9	**Location Life - 2 wire**	**Flloclif.xls**	**43**	**months**
10				
11				
12				
13	**Subscriber Line Testing**	**FSLT.xls**	**$ 0.2642**	
14				
15	**Network Termining Wire**	**FLNTW.xls**	**$ 0.1638**	
16				
17				
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	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		xDSL-Capable and Copper Loops						
11		Additives_Recurring			CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
12		Nonrecurring Labor			CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			WP100		Nonrecurring Worktimes						
14		INPUTS_SERVICE INQUIRY			Detailed Labor Worktimes						
15		INPUTS_ENGINEERING			Detailed Labor Worktimes						
16		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
17		INPUTS_TRAVEL			Detailed Labor Worktimes						
18			INPUTS_MISC		Miscellaneous Inputs						
19											
20											
21											
22											
23											
24											

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU)**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next ro**						
8		**after last line of data, type END in Cost Element Column**						
9		**4. All data on this form should be cell-referenced to study workpapers**						
10		**5. Do NOT change columns, headings, sheet name**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	A.6.1	Subscriber Line Testing	$0.2642				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**												
2														
3		**Instructions:**												
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**												
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**												
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**												
7		**after last line of data, type END in Cost Element Column.**												
8		**4. All data on this form should be cell-referenced to study workpapers.**												
9		**5. Do NOT change columns, headings, sheet name.**												
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a firs**												
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**												
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**												
13														
14														
15	**Study Mid-Point Date (Mos.)**			6/1/2001										
16														
17							(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent
18			Cost			Installation	Disconnect	First Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)
21	FL	A.6.5	43	SERVICE INQUIRY	SDWC			0.3375	0.1875	0.1688	0.0938			
22	FL	A.6.5	43	ENGINEERING	JG57			0.0273	-	0.0273	-			
23	FL	A.6.5	43	ENGINEERING	4FXX			0.0333	-	0.0083	-			
24	FL	A.6.5	43	ENGINEERING	4N4X			0.0413	0.0442	0.0225	0.0033			
25	FL	A.6.5	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
26	FL	A.6.5	43	CONNECT & TEST	4AXX			0.7068	0.1998	0.4886	0.0275			
27	FL	A.6.5	43	CONNECT & TEST	4WXX			0.0333	-	-	-			
28	FL	A.6.5	43	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
29	FL	A.6.5	43	CONNECT & TEST	411X			1.2812	0.5092	0.8587	0.0867			
30	FL	A.6.5	43	TRAVEL	411X			0.3333	0.3333	-	-			
31	FL	A.6.6	43	ENGINEERING	JG57			0.0273	-	0.0273	-			
32	FL	A.6.6	43	ENGINEERING	4FXX			0.0333	-	0.0083	-			
33	FL	A.6.6	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
34	FL	A.6.6	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
35	FL	A.6.6	43	CONNECT & TEST	4AXX			0.7068	0.1998	0.4886	0.0275			
36	FL	A.6.6	43	CONNECT & TEST	4WXX			0.0333	-	-	-			
37	FL	A.6.6	43	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
38	FL	A.6.6	43	CONNECT & TEST	411X			1.2812	0.5092	0.8587	0.0867			
39	FL	A.6.6	43	TRAVEL	411X			0.3333	0.3333	-	-			
40	FL	A.7.5	43	SERVICE INQUIRY	SDWC			0.3375	0.1875	0.1688	0.0938			
41	FL	A.7.5	43	ENGINEERING	JG57			0.0273	-	0.0273	-			
42	FL	A.7.5	43	ENGINEERING	4FXX			0.0333	-	0.0083	-			
43	FL	A.7.5	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
44	FL	A.7.5	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
45	FL	A.7.5	43	CONNECT & TEST	4AXX			0.9405	0.1998	0.7223	0.0275			
46	FL	A.7.5	43	CONNECT & TEST	4WXX			0.0333	-	-	-			
47	FL	A.7.5	43	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
48	FL	A.7.5	43	CONNECT & TEST	411X			1.2812	0.5092	0.8587	0.0867			
49	FL	A.7.5	43	TRAVEL	411X			0.3333	0.3333	-	-			
50	FL	A.7.6	43	ENGINEERING	JG57			0.0273	-	0.0273	-			
51	FL	A.7.6	43	ENGINEERING	4FXX			0.0333	-	0.0083	-			
52	FL	A.7.6	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
53	FL	A.7.6	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
54	FL	A.7.6	43	CONNECT & TEST	4AXX			0.9405	0.1998	0.7223	0.0275			
55	FL	A.7.6	43	CONNECT & TEST	4WXX			0.0333	-	-	-			
56	FL	A.7.6	43	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
57	FL	A.7.6	43	CONNECT & TEST	411X			1.2812	0.5092	0.8587	0.0867			
58	FL	A.7.6	43	TRAVEL	411X			0.3333	0.3333	-	-			
59	FL	A.8.5	49	SERVICE INQUIRY	SDWC			0.3375	0.1875	0.1688	0.0938			
60	FL	A.8.5	49	ENGINEERING	JG57			0.0273	-	0.0273	-			
61	FL	A.8.5	49	ENGINEERING	4FXX			0.0333	-	0.0083	-			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
62	FL	A.8.5	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
63	FL	A.8.5	49	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
64	FL	A.8.5	49	CONNECT & TEST	4AXX			1.2678	0.1998	1.0496	0.0275			
65	FL	A.8.5	49	CONNECT & TEST	4WXX			0.0333	-	-	-			
66	FL	A.8.5	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
67	FL	A.8.5	49	CONNECT & TEST	411X			1.7105	0.5525	1.2880	0.1300			
68	FL	A.8.5	49	TRAVEL	411X			0.3333	0.3333	-	-			
69	FL	A.8.6	49	ENGINEERING	JG57			0.0273	-	0.0273	-			
70	FL	A.8.6	49	ENGINEERING	4FXX			0.0333	-	0.0083	-			
71	FL	A.8.6	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
72	FL	A.8.6	49	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
73	FL	A.8.6	49	CONNECT & TEST	4AXX			1.2678	0.1998	1.0496	0.0275			
74	FL	A.8.6	49	CONNECT & TEST	4WXX			0.0333	-	-	-			
75	FL	A.8.6	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
76	FL	A.8.6	49	CONNECT & TEST	411X			1.7105	0.5525	1.2880	0.1300			
77	FL	A.8.6	49	TRAVEL	411X			0.3333	0.3333	-	-			
78	FL	A.13.8	43	SERVICE INQUIRY	SDWC			0.3375	0.1875	0.1688	0.0938			
79	FL	A.13.8	43	ENGINEERING	JG57			0.0273	-	0.0273	-			
80	FL	A.13.8	43	ENGINEERING	4FXX			0.0333	-	0.0083	-			
81	FL	A.13.8	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
82	FL	A.13.8	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
83	FL	A.13.8	43	CONNECT & TEST	4AXX			0.6816	0.1998	0.4635	0.0275			
84	FL	A.13.8	43	CONNECT & TEST	4WXX			0.0333	-	-	-			
85	FL	A.13.8	43	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
86	FL	A.13.8	43	CONNECT & TEST	411X			1.2812	0.5092	0.8587	0.0867			
87	FL	A.13.8	43	TRAVEL	411X			0.3333	0.3333	-	-			
88	FL	A.13.9	43	ENGINEERING	JG57			0.0273	-	0.0273	-			
89	FL	A.13.9	43	ENGINEERING	4FXX			0.0333	-	0.0083	-			
90	FL	A.13.9	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
91	FL	A.13.9	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
92	FL	A.13.9	43	CONNECT & TEST	4AXX			0.6816	0.1998	0.4635	0.0275			
93	FL	A.13.9	43	CONNECT & TEST	4WXX			0.0333	-	-	-			
94	FL	A.13.9	43	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
95	FL	A.13.9	43	CONNECT & TEST	411X			1.2812	0.5092	0.8587	0.0867			
96	FL	A.13.9	43	TRAVEL	411X			0.3333	0.3333	-	-			
97	FL	A.14.8	49	SERVICE INQUIRY	SDWC			0.3375	0.1875	0.1688	0.0938			
98	FL	A.14.8	49	ENGINEERING	JG57			0.0273	-	0.0273	-			
99	FL	A.14.8	49	ENGINEERING	4FXX			0.0333	-	0.0083	-			
100	FL	A.14.8	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
101	FL	A.14.8	49	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
102	FL	A.14.8	49	CONNECT & TEST	4AXX			0.8905	0.1998	0.6723	0.0275			
103	FL	A.14.8	49	CONNECT & TEST	4WXX			0.0333	-	-	-			
104	FL	A.14.8	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
105	FL	A.14.8	49	CONNECT & TEST	411X			1.7105	0.5525	1.2880	0.1300			
106	FL	A.14.8	49	TRAVEL	411X			0.3333	0.3333	-	-			
107	FL	A.14.9	49	ENGINEERING	JG57			0.0273	-	0.0273	-			
108	FL	A.14.9	49	ENGINEERING	4FXX			0.0333	-	0.0083	-			
109	FL	A.14.9	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
110	FL	A.14.9	49	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
111	FL	A.14.9	49	CONNECT & TEST	4AXX			0.8905	0.1998	0.6723	0.0275			
112	FL	A.14.9	49	CONNECT & TEST	4WXX			0.0333	-	-	-			
113	FL	A.14.9	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
114	FL	A.14.9	49	CONNECT & TEST	411X			1.7105	0.5525	1.2880	0.1300			
115	FL	A.14.9	49	TRAVEL	411X			0.3333	0.3333	-	-			
116	FL	A.13.10	43	SERVICE INQUIRY	SDWC			0.3375	0.1875	0.1688	0.0938			
117	FL	A.13.10	43	ENGINEERING	JG57			0.0273	-	0.0273	-			
118	FL	A.13.10	43	ENGINEERING	4FXX			0.0333	-	0.0083	-			
119	FL	A.13.10	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
120	FL	A.13.10	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
121	FL	A.13.10	43	CONNECT & TEST	4AXX			0.6816	0.1998	0.4635	0.0275			
122	FL	A.13.10	43	CONNECT & TEST	4WXX			0.0333	-	-	-			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
123	FL	A.13.10	43	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
124	FL	A.13.10	43	CONNECT & TEST	411X			1.2812	0.5092	0.8587	0.0867			
125	FL	A.13.10	43	TRAVEL	411X			0.3333	0.3333	-	-			
126	FL	A.13.11	43	ENGINEERING	JG57			0.0273	-	0.0273	-			
127	FL	A.13.11	43	ENGINEERING	4FXX			0.0333	-	0.0083	-			
128	FL	A.13.11	43	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
129	FL	A.13.11	43	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
130	FL	A.13.11	43	CONNECT & TEST	4AXX			0.6816	0.1998	0.4635	0.0275			
131	FL	A.13.11	43	CONNECT & TEST	4WXX			0.0333	-	-	-			
132	FL	A.13.11	43	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
133	FL	A.13.11	43	CONNECT & TEST	411X			1.2812	0.5092	0.8587	0.0867			
134	FL	A.13.11	43	TRAVEL	411X			0.3333	0.3333	-	-			
135	FL	A.14.10	49	SERVICE INQUIRY	SDWC			0.3375	0.1875	0.1688	0.0938			
136	FL	A.14.10	49	ENGINEERING	JG57			0.0273	-	0.0273	-			
137	FL	A.14.10	49	ENGINEERING	4FXX			0.0333	-	0.0083	-			
138	FL	A.14.10	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
139	FL	A.14.10	49	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
140	FL	A.14.10	49	CONNECT & TEST	4AXX			0.8905	0.1998	0.6723	0.0275			
141	FL	A.14.10	49	CONNECT & TEST	4WXX			0.0333	-	-	-			
142	FL	A.14.10	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
143	FL	A.14.10	49	CONNECT & TEST	411X			1.7105	0.5525	1.2880	0.1300			
144	FL	A.14.10	49	TRAVEL	411X			0.3333	0.3333	-	-			
145	FL	A.14.11	49	ENGINEERING	JG57			0.0273	-	0.0273	-			
146	FL	A.14.11	49	ENGINEERING	4FXX			0.0333	-	0.0083	-			
147	FL	A.14.11	49	ENGINEERING	4N4X			0.0413	0.0221	0.0225	0.0033			
148	FL	A.14.11	49	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029			
149	FL	A.14.11	49	CONNECT & TEST	4AXX			0.8905	0.1998	0.6723	0.0275			
150	FL	A.14.11	49	CONNECT & TEST	4WXX			0.0333	-	-	-			
151	FL	A.14.11	49	CONNECT & TEST	431X			0.2267	0.1700	0.1133	0.0793			
152	FL	A.14.11	49	CONNECT & TEST	411X			1.7105	0.5525	1.2880	0.1300			
153	FL	A.14.11	49	TRAVEL	411X			0.3333	0.3333	-	-			
154		END												
155														

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17	**Subsequent**
18	**Disconnect**
19	**Time**
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1	Florida	FL									
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**A.6.5**	**2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (with LMU)**							**INSTALL**		
6											
7	Location Life	43	Months	(=INPUTS_MISC!C9)							
8				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
9	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
10	Inputs_Service Inquiry, Row 15 * M7	SERVICE INQUIRY	SDWC	20.25	11.25	10.13	5.63	0.3375	0.1875	0.1688	0.0938
11	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
12	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
13	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	2.65	1.35	0.20	0.0413	0.0442	0.0225	0.0033
14	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
15	Inputs_Connect & Test, Row 14-25 * N14	CONNECT & TEST	4AXX	42.41	11.99	29.32	1.65	0.7068	0.1998	0.4886	0.0275
16	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
17	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
18	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	76.87	30.55	51.52	5.20	1.2812	0.5092	0.8587	0.0867
19	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
20											
21	Florida										
22	Nonrecurring Worktimes										
23	Study Period: 2000-2002										
24											
25	**A.6.6**	**2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (without LMU)**							**INSTALL**		
26											
27	Location Life	43	Months	(=INPUTS_MISC!C9)							
28				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
29	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
30	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
31	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
32	Inputs_Engineering, Row (19+20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
33	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
34	Inputs_Connect & Test, Row (14-25) * N14	CONNECT & TEST	4AXX	42.41	11.99	29.32	1.65	0.7068	0.1998	0.4886	0.0275
35	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
36	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
37	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	76.87	30.55	51.52	5.20	1.2812	0.5092	0.8587	0.0867
38	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
39											

	A	B	C	D	E	F	G	H	I	J	K
40	Florida										
41	Nonrecurring Worktimes										
42	Study Period: 2000-2002										
43											
44	**A.7.5**	**2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (w/LMU)**							**INSTALL**		
45											
46	Location Life	43	Months	(=INPUTS_MISC!C9)							
47					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
48	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
49	Inputs_Service Inquiry, Row 15 * M7	SERVICE INQUIRY	SDWC	20.25	11.25	10.13	5.63	0.3375	0.1875	0.1688	0.0938
50	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
51	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
52	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
53	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
54	Inputs_Connect & Test, Row (14-25) * N14	CONNECT & TEST	4AXX	56.43	11.99	43.34	1.65	0.9405	0.1998	0.7223	0.0275
55	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
56	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
57	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	76.87	30.55	51.52	5.20	1.2812	0.5092	0.8587	0.0867
58	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
59											
60	Florida										
61	Nonrecurring Worktimes										
62	Study Period: 2000-2002										
63											
64	**A.7.6**	**2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (w/o LMU)**							**INSTALL**		
65											
66	Location Life	43	Months	(=INPUTS_MISC!C9)							
67					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
68	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
69	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
70	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
71	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
72	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
73	Inputs_Connect & Test, Row (14-25) * N14	CONNECT & TEST	4AXX	56.43	11.99	43.34	1.65	0.9405	0.1998	0.7223	0.0275
74	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
75	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
76	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	76.87	30.55	51.52	5.20	1.2812	0.5092	0.8587	0.0867
77	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
78											

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79	Florida										
80	Nonrecurring Worktimes										
81	Study Period: 2000-2002										
82											
83	**A.8.5**	**4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (w/LMU)**							**INSTALL**		
84											
85	Location Life	49	Months	=INPUTS_MISC!C11)							
86				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
87	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
88	Inputs_Service Inquiry, Row 15 * M7	SERVICE INQUIRY	SDWC	20.25	11.25	10.13	5.63	0.3375	0.1875	0.1688	0.0938
89	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
90	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
91	Inputs_Engineering, Row (E19*I19 + E20*I20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
92	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
93	Inputs_Connect & Test, Row (14-25) * N14	CONNECT & TEST	4AXX	76.07	11.99	62.98	1.65	1.2678	0.1998	1.0496	0.0275
94	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
95	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
96	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	102.63	33.15	77.28	7.80	1.7105	0.5525	1.2880	0.1300
97	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
98											
99	Florida										
100	Nonrecurring Worktimes										
101	Study Period: 2000-2002										
102											
103	**A.8.6**	**4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (w/o LMU)**							**INSTALL**		
104											
105	Location Life	49	Months	=INPUTS_MISC!C11)							
106				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
107	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
108	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
109	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
110	Inputs_Engineering, Row (E19*I19 + E20*I20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
111	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
112	Inputs_Connect & Test, Row (14-25) * N14	CONNECT & TEST	4AXX	76.07	11.99	62.98	1.65	1.2678	0.1998	1.0496	0.0275
113	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
114	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
115	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	102.63	33.15	77.28	7.80	1.7105	0.5525	1.2880	0.1300
116	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
117											

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118	Florida										
119	Nonrecurring Worktimes										
120	Study Period: 2000-2002										
121											
122	**A.13.8**	**2-Wire Copper Loop - Short (w/LMU)**			**INSTALL**						
123											
124	Location Life	43	Months	(=INPUTS_MISC!C9)							
125					**Worktimes (Min.)**			**Worktimes (Hrs.)**			
126	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
127	Inputs_Service Inquiry, Row 15 * M7	SERVICE INQUIRY	SDWC	20.25	11.25	10.13	5.63	0.3375	0.1875	0.1688	0.0938
128	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
129	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
130	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
131	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 *	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
132	Inputs_Connect & Test, Row (14-25) * N14	CONNECT & TEST	4AXX	40.90	11.99	27.81	1.65	0.6816	0.1998	0.4635	0.0275
133	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
134	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
135	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	76.87	30.55	51.52	5.20	1.2812	0.5092	0.8587	0.0867
136	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
137											
138	Florida										
139	Nonrecurring Worktimes										
140	Study Period: 2000-2002										
141											
142	**A.13.9**	**2-Wire Copper Loop - Short (w/o LMU)**			**INSTALL**						
143											
144	Location Life	43	Months	(=INPUTS_MISC!C9)							
145					**Worktimes (Min.)**			**Worktimes (Hrs.)**			
146	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
147	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
148	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
149	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
150	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
151	Inputs_Connect & Test, Row (14-25) * N14	CONNECT & TEST	4AXX	40.90	11.99	27.81	1.65	0.6816	0.1998	0.4635	0.0275
152	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
153	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
154	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	76.87	30.55	51.52	5.20	1.2812	0.5092	0.8587	0.0867
155	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
156											

	A	B	C	D	E	F	G	H	I	J	K
157	Florida										
158	Nonrecurring Worktimes										
159	Study Period: 2000-2002										
160											
161	**A.14.8**	**4-Wire Copper Loop - Short (w/LMU)**			**INSTALL**						
162											
163	Location Life	49	Months	=INPUTS_MISC!C11)							
164					**Worktimes (Min.)**			**Worktimes (Hrs.)**			
165	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
166	Inputs_Service Inquiry, Row 15 * M7	SERVICE INQUIRY	SDWC	20.25	11.25	10.13	5.63	0.3375	0.1875	0.1688	0.0938
167	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
168	Inputs_Engineering,	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
169	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
170	Inputs_Engineering, Install E15*I15 ~ K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
171	Inputs_Connect & Test, Row (14-25) * N14	CONNECT & TEST	4AXX	53.43	11.99	40.34	1.65	0.8905	0.1998	0.6723	0.0275
172	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
173	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
174	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	102.63	33.15	77.28	7.80	1.7105	0.5525	1.2880	0.1300
175	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
176											
177	Florida										
178	Nonrecurring Worktimes										
179	Study Period: 2000-2002										
180											
181	**A.14.9**	**4-Wire Copper Loop - Short (w/o LMU)**			**INSTALL**						
182											
183	Location Life	49	Months	=INPUTS_MISC!C11)							
185	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
186	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
187	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
188	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
189	Inputs_Engineering, Install E15*I15 ~ K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
190	Inputs_Connect & Test, Row (14-25) * N14	CONNECT & TEST	4AXX	53.43	11.99	40.34	1.65	0.8905	0.1998	0.6723	0.0275
191	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
192	Inputs_Connect & Test, Row 46 ~ J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
193	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	102.63	33.15	77.28	7.80	1.7105	0.5525	1.2880	0.1300
194	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
195											

	A	B	C	D	E	F	G	H	I	J	K
196	Florida										
197	Nonrecurring Worktimes										
198	Study Period: 2000-2002										
199											
200	**A.13.10**	**2-Wire Copper Loop - Long (w/LMU)**			**INSTALL**						
201											
202	Location Life	43	Months	(=INPUTS_MISC!C9)							
203					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
204	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
205	Inputs_Service Inquiry, Row 15 * M7	SERVICE INQUIRY	SDWC	20.25	11.25	10.13	5.63	0.3375	0.1875	0.1688	0.0938
206	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
207	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
208	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
209	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
210	Inputs_Connect & Test, Row (14-24) * N14	CONNECT & TEST	4AXX	40.90	11.99	27.81	1.65	0.6816	0.1998	0.4635	0.0275
211	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
212	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
213	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	76.87	30.55	51.52	5.20	1.2812	0.5092	0.8587	0.0867
214	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
215											
216	Florida										
217	Nonrecurring Worktimes										
218	Study Period: 2000-2002										
219											
220	**A.13.11**	**2-Wire Copper Loop - Long (w/o LMU)**			**INSTALL**						
221											
222	Location Life	43	Months	(=INPUTS_MISC!C9)							
223					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
224	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
225	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
226	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
227	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
228	K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
229	Inputs_Connect & Test, Row (14-24) * N14	CONNECT & TEST	4AXX	40.90	11.99	27.81	1.65	0.6816	0.1998	0.4635	0.0275
230	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
231	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
232	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	76.87	30.55	51.52	5.20	1.2812	0.5092	0.8587	0.0867
233	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
234											

	A	B	C	D	E	F	G	H	I	J	K
235	Florida										
236	Nonrecurring Worktimes										
237	Study Period: 2000-2002										
238											
239	**A.14.10**	**4-Wire Copper Loop - Long (w/LMU)**			**INSTALL**						
240											
241	Location Life	49	Months	=INPUTS_MISC!C11)							
242					**Worktimes (Min.)**			**Worktimes (Hrs.)**			
243	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
244	Inputs_Service Inquiry, Row 15 * M7	SERVICE INQUIRY	SDWC	20.25	11.25	10.13	5.63	0.3375	0.1875	0.1688	0.0938
245	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
246	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
247	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
248	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
249	Inputs_Connect & Test, Row (14-24) * N14	CONNECT & TEST	4AXX	53.43	11.99	40.34	1.65	0.8905	0.1998	0.6723	0.0275
250	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
251	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
252	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	102.63	33.15	77.28	7.80	1.7105	0.5525	1.2880	0.1300
253	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
254											
255	Florida										
256	Nonrecurring Worktimes										
257	Study Period: 2000-2002										
258											
259	**A.14.11**	**4-Wire Copper Loop - Long (w/o LMU)**			**INSTALL**						
260											
261	Location Life	49	Months	=INPUTS_MISC!C11)							
262					**Worktimes (Min.)**			**Worktimes (Hrs.)**			
263	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
264	Inputs_Engineering, ((E8*I8)+((E8*J8)+(E9*I9)+(E9+J9)+(E10*I10)+(E10*J10*B5))*K7	ENGINEERING	JG57	1.64	0.00	1.64	0.00	0.0273	0.0000	0.0273	0.0000
265	Inputs_Engineering, ((E7*I7)+(E7*J7)+(E11*I11)+(E11*J11))*K7	ENGINEERING	4FXX	2.00	0.00	0.50	0.00	0.0333	0.0000	0.0083	0.0000
266	Inputs_Engineering, Row (19 + 20) * M19	ENGINEERING	4N4X	2.48	1.33	1.35	0.20	0.0413	0.0221	0.0225	0.0033
267	Inputs_Engineering, Install E15*I15 * K15; Disc F15*J15 * K15	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
268	Inputs_Connect & Test, Row (14-25) * N14	CONNECT & TEST	4AXX	53.43	11.99	40.34	1.65	0.8905	0.1998	0.6723	0.0275
269	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
270	Inputs_Connect & Test, Row 46 * J46	CONNECT & TEST	431X	13.60	10.20	6.80	4.76	0.2267	0.1700	0.1133	0.0793
271	Inputs_Connect & Test, Row (31-37) * L31	CONNECT & TEST	411X	102.63	33.15	77.28	7.80	1.7105	0.5525	1.2880	0.1300
272	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Florida**											
2	**Detailed Labor Worktimes**											
3	**Study Period: 2000-2002**											
4												
5	**Item/Description**				**Worktimes (Min.)**				**Probability (Fallout)**			
6	**Complex Resale Support Group (CRSG) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
7	Receives firm order SI from CLEC, screens document	Interconn Svcs.	SERVICE INQUIRY	SDWC	15.00	7.00	15.00	7.00	100%	100%	50%	50%
8	Prepares/sends transmittals to OSPE for site set-up (or to I&M for site visit).	Interconn Svcs.	SERVICE INQUIRY	SDWC	10.00	0.00	10.00	0.00	100%	100%	50%	100%
9	Upon completion of job, informs CLEC site is ready for provisioning.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	18.00	10.00	9.00	100%	100%	100%	100%
10	**Incremental Work for Service Inquiry Complications:**											
11	Not processed within commitment; followup required.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	0.00	10.00	0.00	0%	0%	0%	0%
12	Response "No Facilities"; negotiate with OSPE & CLEC	Interconn Svcs.	SERVICE INQUIRY	SDWC	30.00	0.00	15.00	0.00	0%	0%	0%	0%
13	LCSC does not log within 2 hrs; requires followup	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	10.00	10.00	5.00	0%	0%	0%	0%
14	Less 2 minutes for manual process; assume electronic	Interconn Svcs.	SERVICE INQUIRY		2.00	2.00	1.00	1.00	0%	0%	0%	0%
15	**Total Minutes (Worktimes * Probabilities)**				**45.00**	**25.00**	**22.50**	**12.50**				
16												
17												
18												
19												
20												

	M	N	O	P	Q
1					
2					
3					
4					
5					
6	FPSC Staff Recommend Adjustment (100% - Adj)				
7	45%				
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					FPSC Staff Recommend Adjustment (100% - Adj)
20					45%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Florida**												
2	**Detailed Labor Worktimes**												
3	**Study Period: 2000-2002**												
4													
5	**Item/Description**	20.0%	INPUTS_MISC!C17		**Worktimes (Min.)**								
6	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Spares Exist**	**No Spares Exist**	**Probability (Fallout)**		
7	Clerical input	Network	ENGINEERING	4FXX	15.00	0.00	0.00	0.00	90%	10%	10%		
8	OSPE investigation and LMU lookup	Network	ENGINEERING	JG57	10.00	0.00	10.00	0.00	90%	10%	10%		
9	OPSE finds compatible facility (No spare situation only)	Network	ENGINEERING	JG57	20.00	0.00	20.00	0.00	0%	10%	10%		
10	Pull LMU	Network	ENGINEERING	JG57	22.00	0.00	22.00	0.00	90%	10%	10%		
11	LFACS reservation	Network	ENGINEERING	4FXX	5.00	0.00	5.00	0.00	90%	10%	10%		
12													
13	**Item/Description**				**Worktimes (Min.)**								
14	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout) - Install**	**Probability (Fallout) - Disc.**	FPSC Staff Recommend Adjustment (100% - Adj)		
15	Assigns loop facilities.	Network	ENGINEERING	4M1X	8.00	7.00	8.00	7.00	30%	5%	50%		
16													
17	**Item/Description**				**Worktimes (Min.)**								
18	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	FPSC Staff Recommend Adjustment (100% - Adj)
19	Processes request.	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	15%	15%	0%	0%	50%
20	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	15%	10%	15%	10%	
21													
22													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**Florida**													
2	**Detailed Labor Worktimes**													
3	**Study Period: 2000-2002**													
4														
5	**Item/Description**				**Worktimes (Min.)**									
6	**Unbundled Network Element Center (UNEC) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability / Reuse**	**Probability / Reuse**	**Probability / Reuse**	**2W / 4W Multiplier**		Recommend Adjustment (100% - Adj)
7	**Provisioning Variables**													
8	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0.00	0%					
9	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0.00	0%					
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0.00	0%					
11	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0.00	0%					
12	**Total of Worktimes * Probabilities**				**0.00**	**0.00**	**0.00**	**0.00**						
13														
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00	100%			1.00		55%
15	Provisioning variables - when UNEC pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	100%			1.00		
16	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	3.00	5.00	3.00	100%			1.00		
17	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00	80%	10%	100%	1.00		
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	20%	100%		1.00		
19	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	0.00	53.60	0.00	85%			1.00	1.50	
20	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	54.00	0.00	54.00	0.00	85%			1.00		
21	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	84.00	0.00	84.00	0.00	85%			1.00	1.50	
22	Provisioning variables - testing (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	85%			1.00	1.50	
23	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00	80%	10%	100%	1.00		
24	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00	100%			1.00		
25	Provisioning Variables - when UNEC contacts customer and completes order (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	100%			1.00		
26														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
27	**Item/Description**				**Worktimes (Min.)**									
28	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability, Dispatch Rate, Fallout)**	**2W / 4W Multiplier**		FPSC Staff Recommend Adjustment (100% - Adj)		
29														
30														
31	Processes requests	Network	CONNECT & TEST	411X	20.00	20.00	0.00	0.00	100%	1.00	1.00	65%		
32	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	16.00	8.00	16.00	8.00	100%	1.00	1.50			
33	Checks continuity and dial tone	Network	CONNECT & TEST	411X	15.00	0.00	15.00	0.00	100%	1.00	1.50			
34	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	45.00	0.00	45.00	0.00	30%	1.00	1.50			
35	Tests from NID & Tags Loop	Network	CONNECT & TEST	411X	23.00	0.00	23.00	0.00	100%	1.00	1.50			
36	Trouble resolution at premises	Network	CONNECT & TEST	411X	56.00	0.00	56.00	0.00	21%	1.00	1.50			
37	Completes order	Network	CONNECT & TEST	411X	19.00	19.00	0.00	0.00	100%	1.00	1.00			
38														
39														
40	**Item/Description**				**Worktimes (Min.)**									
41	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**						
42	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00						
43														
44	**Item/Description**				**Worktimes (Min.)**									
45	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**15% Carried in Other Transport Elements**	FPSC Staff Recommend Adjustment (100% - Adj)				
46	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	20.00	15.00	10.00	7.00	85%	80%				

	A	B	C	D	E	F	G	H	I
1	**Florida**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**				**Worktimes (Min.)**				
6	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**
7	Dispatched to crossbo›	Network	TRAVEL	411X	20.00	20.00	0.00	0.00	100%

	A	B	C	D
1	**Florida**			
2	**Miscellaneous Inputs**			
3	**Study Period: 2000-2002**			
4				
5				
6	**Input Description**	**Source**	**Amount**	
7				
8				
9	**Location Life - 2 wire**	**FIloclif.xls**	**43**	**months**
10				
11	**Location Life - 4 wire**	**FIloclif.xls**	**49**	**months**
12				
13	**Subscriber Line Testing**	**FSLT.xls**	**$ 0.2642**	
14				
15	**Network Termining Wire**	**FLNTW.xls**	**$ 0.1638**	
16				
17	**% of Time LMU does not exit in LFAC**	**Per Ron Pate Testimony**	**20.0%**	

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Unbundled Copper Loops - Non Design						
11		Additives_Recurring			CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
12		Nonrecurring Labor			CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			WP100		Nonrecurring Worktimes						
14		INPUTS_ENGINEERING			Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16		INPUTS_TRAVEL			Detailed Labor Worktimes						
17			INPUTS_MISC		Miscellaneous Inputs						
18											
19											
20											
21											
22											
23											

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	A.13.12	Subscriber Line Testing	$0.2642				
19	FL	A.13.12	Network Terminating Wire	$0.1638				
20		END						
21								
22								
23								
24								
25			Maximum 10 entries per Cost Element #					
26								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2001											
16															
17						**(For use w/ one NR)**		**First**	**First**	**Additional**	**Additional**	**Initial**	**Initial**	**Subsequent**	**Subsequent**
18			**Cost**			**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**
19		**Cost**	**Element**	**Labor Expense Description**	**JFC/**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**
20	**State**	**Element #**	**Life (Mo)**	**(Limited to 25 characters)**	**Payband**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**
21	FL	A.13.12	42	ENGINEERING	JG57			0.0375	-	0.0375	-				
22	FL	A.13.12	42	ENGINEERING	4FXX			0.0125	-	0.0125	-				
23	FL	A.13.12	42	ENGINEERING	4M1X			0.0200	0.0029	0.0200	0.0029				
24	FL	A.13.12	42	CONNECT & TEST	4AXX			0.1898	0.1723	-	-				
25	FL	A.13.12	42	CONNECT & TEST	410X			0.4868	0.1935	0.3263	0.0329				
26	FL	A.13.12	42	CONNECT & TEST	4WXX			0.0333	-	-	-				
27	FL	A.13.12	42	CONNECT & TEST	431X			0.1700	0.1360	0.0907	0.0907				
28	FL	A.13.12	42	TRAVEL	410X			0.1267	-	-	-				
29		END													
30				Maximum of 25 entries per Cost Element #											
31															

	A	B	C	D	E	F	G	H	I	J	K
1	Florida	FL									
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**A.13.12**	**2-Wire Unbundled Copper Loop - Non Design**									
6											
7	Location Life	42	Months	(=INPUTS_MISC!C9)							
8				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
9	**Source** (* FL change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
10	Inputs_Engineering, (E7*$I7) * J7	ENGINEERING	JG57	2.25	0.00	2.25	0.00	0.0375	0.0000	0.0375	0.0000
11	Inputs_Engineering, (E8*I8) * J7	ENGINEERING	4FXX	0.75	0.00	0.75	0.00	0.0125	0.0000	0.0125	0.0000
12	Inputs_Engineering, Inst (E12*$I12) * K12; Disc (F12*$J12) * K12	ENGINEERING	4M1X	1.20	0.18	1.20	0.18	0.0200	0.0029	0.0200	0.0029
13	Inputs_Connect & Test, ((E13)+(E14)+(E15*$I15)+(E16)+E17)) * J13	CONNECT & TEST	4AXX	11.39	10.34	0.00	0.00	0.1898	0.1723	0.0000	0.0000
14	Inputs_Connect & Test, ((E23*$I23*J23)+(E24*$I24*J24) +(E25*$I25*J25)+(E26*$I26*J26)+(E27*$I27*J27) +(E28*$I28*J28)+(E29*$I29*J29)) * K23	CONNECT & TEST	410X	29.21	11.61	19.58	1.98	0.4868	0.1935	0.3263	0.0329
15	Inputs_Connect & Test, E34	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	0.0333	0.0000	0.0000	0.0000
16	Inputs_Connect & Test, (E38*$I38) * J38	CONNECT & TEST	431X	10.20	8.16	5.44	5.44	0.1700	0.1360	0.0907	0.0907
17	Inputs_Travel, (E7*$I7)	TRAVEL	410X	7.60	0.00	0.00	0.00	0.1267	0.0000	0.0000	0.0000
18											
19											

	A	B	C	D	E	F	G	H	I	J	K
1	**Florida**										
2	**Detailed Labor Worktimes**										
3	**Study Period: 2000-2002**										
4											
5	**Item/Description**				**Worktimes (Min.)**						
6	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	FPSC Staff Recommend Adjustment (100% - Adj)	
7	Reviews request and handles request for manual assistance (RMA)	Network	ENGINEERING	JG57	45.00	0.00	45.00	0.00	10%	50%	
8	Clerk logs in/out	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	10%		
9											
10	**Item/Description**				**Worktimes (Min.)**						
11	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout) - Install**	**Probability (Fallout) - Disc.**	FPSC Staff Recommend Adjustment (100% - Adj)
12	Assigns loop facilities.	Network	ENGINEERING	4M1X	8.00	7.00	8.00	7.00	30%	5%	50%
13											
14											
15											

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	A	B	C	D	E	F	G	H	I	J	K
1	**Florida**										
2	**Detailed Labor Worktimes**										
3	**Study Period: 2000-2002**										
4											
5	**Item/Description**				**Worktimes (Min.)**						
6	**Customer Wholesale Interconnection Network Services**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability / Reuse**	FPSC Staff Recommend Adjustment (100% - Adj)	
7	**Provisioning Variables**										
8	(1) Status/Info (55% of orders at 2.4 min.	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0.00	0%		
9	(2) Escalations (12% of orders at 7.2 min.'	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0.00	0%		
10	(3) Assist Calls (6% of orders at 15.6 min.'	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0.00	0%		
11	(4) Jeopardy (25% of orders at 1.8 min.'	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0.00	0%		
12	**Total of Worktimes * Probabilities**				**0.00**	**0.00**	**0.00**	**0.00**			
13	CWINS pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00		55%	
14	Provisioning variables - when CWINS pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00			
15	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	38%		
16	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00			
17	Provisioning Variables - when UNEC contacts customer and completes order (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00			
18											

	A	B	C	D	E	F	G	H	I	J	K
19	**Item/Description**				**Worktimes (Min.)**						
20	**INSTALLATION & MAINTENANCE (I&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**Dispatch Rate**	FPSC Staff Recommend Adjustment (100% - Adj)
21											
22											
23	Processes requests	Network	CONNECT & TEST	410X	20.00	20.00	0.00	0.00	100%	38%	65%
24	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	410X	16.00	8.00	16.00	8.00	100%	38%	
25	Checks continuity and dial tone	Network	CONNECT & TEST	410X	15.00	0.00	15.00	0.00	100%	38%	
26	Trouble resolution at crossbox	Network	CONNECT & TEST	410X	45.00	0.00	45.00	0.00	30%	38%	
27	Tests from NID & Tags Loop	Network	CONNECT & TEST	410X	23.00	0.00	23.00	0.00	100%	38%	
28	Trouble resolution at premises	Network	CONNECT & TEST	410X	56.00	0.00	56.00	0.00	21%	38%	
29	Completes order	Network	CONNECT & TEST	410X	19.00	19.00	0.00	0.00	100%	38%	
30											
31											
32	**Item/Description**				**Worktimes (Min.)**						
33	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**			
34	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00			
35											
36	**Item/Description**				**Worktimes (Min.)**						
37	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**15% Carried in Other Transport Elements**	FPSC Staff Recommend Adjustment (100% - Adj)	
38	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	15.00	12.00	8.00	8.00	85%	80%	

	A	B	C	D	E	F	G	H	I
1	**Florida**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**					**Worktimes (Min.)**			
6	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**First Install**	**First Disconnect**	**Addtl Instal**	**Addtl Disconnect**	**Probability (Fallout)**
7	Dispatched to crossbox	Network	TRAVEL	410X	20.00	0.00	0.00	0.00	38%

	A	B	C	D
1	**Florida**			
2	**Miscellaneous Inputs**			
3	**Study Period: 2000-2002**			
4				
5				
6	**Input Description**	**Source**	**Amount**	
7				
8				
9	**Location Life - 2 wire**	**LocLife.xls, Line E59**	**42**	**months**
10				
11				
12				
13	**Subscriber Line Testing**	**SLT.xls, Line G13**	**0.2642**	
14				
15	**Network Terminating Wire**	**NTW.xls, Line C32**	**0.1638**	

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Unbundled Network Terminating Wire						
11		Additives_Recurring			CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
12		Additives_Nonrecurring			CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
13		Nonrecurring Labor			CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
14			WP100		Nonrecurring Worktimes						
15		INPUTS_ENGINEERING			Detailed Labor Worktimes						
16	INPUTS_SITE SURVEY- SITE SETUP				Detailed Labor Worktimes						
17			INPUT_GT		Garden Terminal/Wiring Closet						
18			INPUTS_MISC		Miscellaneous Inputs						
19	Input_Lines in Access Terminal				Average Working Line On Average Terminal						
20											
21											
22											
23											
24											
25											

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	A.15.1	Subscriber Line Testing	$ 0.2642				
19	FL	A.15.1	Total Monthly Cost Per Access Line - NTW	$ 0.1638				
20		END						
21								
22								
23								
24			Maximum 10 entries per Cost Element #					
25								
26								
27								

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.**								
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
7		**after last line of data, type END in Cost Element Column.**								
8		**4. All data on this form should be cell-referenced to study workpapers.**								
9		**5. Do NOT change columns, headings, sheet name.**								
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**								
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**								
12										
13										
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**		
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**		
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**		
17	FL	A.15.1	Garden Terminal/Wiring Closet	12.1132						
18		END								
19										
20										
21										
22										
23										
24										
25										
26										
27										
28			Maximum 10 entries per Cost Element #							
29										
30										

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): 6/1/2001

						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
		Cost	Cost Element			Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time
	State	Element #	Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	A.15.1		SITE SURVEY	SDWC	0.0156									
22	FL	A.15.1		SITE SURVEY	4M1X	0.0077									
23	FL	A.15.1		SITE SURVEY	32XX	0.0064									
24	FL	A.15.1		SITE SURVEY	JG59	0.0993									
25	FL	A.15.1		SITE SURVEY	410X	0.0855									
26	FL	A.15.1		ENGINEERING	4M1X	0.0117									
27		END													

Maximum of 25 entries per Cost Element #

	A	B	C	D	E	F	G	H	I	J	K
1	Florida	FL									
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**A.15.1**	**Unbundled Network Terminating Wire (NTW) Per Pair**					**INSTALL**				
6											
7											
8											
9	**Source**	**Description**	**JFC / JG / WS**	**Per Pair**							
10	NPUTS_SITE SURVEY- SITE SETUP'!E	SITE SURVEY	SDWC	0.0156							
11	NPUTS_SITE SURVEY- SITE SETUP'!E	SITE SURVEY	4M1X	0.0077							
12	NPUTS_SITE SURVEY- SITE SETUP'!E	SITE SURVEY	32XX	0.0064							
13	NPUTS_SITE SURVEY- SITE SETUP'!E	SITE SURVEY	JG59	0.0993							
14	NPUTS_SITE SURVEY- SITE SETUP'!E	SITE SURVEY	410X	0.0855							
15											
16				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
17	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
18	=INPUTS_ENGINEERING!E7*I7 * J7	ENGINEERING	4M1X	0.70	0.00	0.00	0.00	0.0117	0.0000	0.0000	0.0000

	A	B	C	D	E	F	G	H	I	J
1	**Florida**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2000-2002**									
4										
5	**Item/Description**				**Worktimes (Min.)**					
6	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	FPSC Staff Recommend Adjustment (100% - Adj)
7	Provides manual assistance for fallout orders.	Network	ENGINEERING	4M1X	7.00	0.00	0.00	0.00	20%	50%
8										

	A	B	C	D	E	F	G	H	I	J	K
1	**Florida**										
2	**Detailed Labor Worktimes**										
3	**Study Period: 2000-2002**										
4											
5	**Item/Description**				**Worktimes (Min.)**	**Probability (Fallout)**					
6	**Complex Resale Support Group (CRSG) Work Activities**	**Source** (* FL Change)	**Description**	**JG / WS**	**Install**	**Install**	FPSC Staff Recommend Adjustment (100% - Adj)	FPSC Staff Adjustment for Access Terminal (50%)			
7	Receives firm order SI from CLEC, screens document	Interconn Svcs.	SERVICE INQUIRY	SDWC	15.00	100%	45%	50%			
8	Prepares/sends transmittals to OSPE for site set-up (or to I&M for site visit).	Interconn Svcs.	SERVICE INQUIRY	SDWC	10.00	100%					
9	Upon completion of job, informs CLEC site is ready for provisioning.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	100%					
10	**Incremental Work for Service Inquiry Complications:**										
11	Not processed within commitment; followup required.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	0%					
12	Response "No Facilities"; negotiate with OSPE & CLEC	Interconn Svcs.	SERVICE INQUIRY	SDWC	30.00	0%					
13	LCSC does not log within 2 hrs; requires followup	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	0%					
14	Less 2 minutes for manual process; assume electronic	Interconn Svcs.	SERVICE INQUIRY		2.00	0%					
15	**Total Minutes (Worktimes * Probabilities)**				**45.00**						
16											
17	**COMPLEX RESALE SUPPORT GROUP (CRSG)**	**Source** (* FL Change)	**Description**	**JG / WS**	**Install**	**Disconnect**					
18	Account Team (AE) takes CLEC request for access terminal, records information on SI form, passes SI to I&M for site visit; accepts completed SI from OSPE; sends SO to LCSC to schedule work; informs CLEC of completion of access terminal job.	E15 * G7 * H7	SITE SURVEY	SDWC	10.13	-					
19	**Inputs_Lines in Access Terminal B15**	10.8									
20	**Total Minutes**	=E18			10.13	-					
21	**Total Hours**	=E20/60			0.1688	-					
22	**Time Per Pair**	=E21/B19			**0.0156**	**-**					
23											
24											
25											
26											
27											
28											
29											
30											
31											

	A	B	C	D	E	F	G	H	I	J	K
32	**Item/Description**			**Worktimes (Min.)**							
33	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source** (* FL Change)	**Description**	**JG / WS**	**Install**	**Disconnect**	FPSC Staff Recommend Adjustment (100% - Adj)	FPSC Staff Adjustment for Access Terminal (50%)			
34	AFIG builds terminal address information in LFACS	Network	SITE SURVEY	4M1X	20.00	-	50%	50%			
35	**Inputs_Lines in Access Terminal B15**	10.8									
36	**Total Minutes**	=E34 * G34 * H34			5.00	-					
37	**Total Hours**	=E36/60			0.0833	-					
38	**Time Per Pair**	=E37/B35			**0.0077**	-					
39											
40	**Item/Description**			**Worktimes (Min.)**							
41	**OUTSIDE PLANT ENGINEERING (OSPE)**	**Source** (* FL Change)	**Description**	**JG / WS**	**Install**	**Disconnect**	FPSC Staff Recommend Adjustment (100% - Adj)	FPSC Staff Adjustment for Access Terminal (50%)			
42	OSPE receives SI from I&M, uses working number to obtain premises address from LFACS, created new terminal address validates existing terminal; provides other inventory info, sends SI to AFIG and CRSG for new terminal address.	Engineering	SITE SURVEY	32XX	15.00	-	55%	50%			
43	**Inputs_Lines in Access Terminal B15**	10.8									
44	**Total Minutes**	=E42 * G42 * H42			4.13	-					
45	**Total Hours**	=E44/60			0.0688	-					
46	**Time Per Pair**	=E45/B43			**0.0064**	-					
47											
48	**Item/Description**				**Worktimes (Min.)**						
49	**INSTALLATION & MAINTENANCE (I&M)**	**Source** (* FL Change)	**Description**	**JG / WS**	**Install**	**Disconnect**	**Probability (Fallout)**	FPSC Staff Recommend Adjustment (100% - Adj)	FPSC Staff Adjustment for Access Terminal (50%)		
50	I&M Manager is contacted by CLEC for site visit and determines space availability. I&M will provide OSPE with plat valid terminal address.	Network	SITE SURVEY	JG59	198.00	-	**100%**	65%	50%		
51	**Inputs_Lines in Access Terminal B15**	10.8									
52	**Total Minutes**	=E50*G50 * H50 * I50			64.35	-					
53	**Total Hours**	=E52/60			1.0725	-					
54	**Time Per Pair**	=E53/B51			**0.0993**	-					
55											
56	I&M places access terminal.	Network	SITE SURVEY	410X	120.00	-	100%				
57	I&M mounts cross-connect blocks	Network	SITE SURVEY	410X	30.00	-	80%				
58	I&M terminates connect cable on common block (includes travel and tagging)	Network	SITE SURVEY	410X	132.00	-	20%				
59	**Total Minutes**	=((E56*G56)+(E57*G57)+(E58*G58)) * H50 * I50			55.38	-					
60	**Total Hours**	=E59/60			0.9230	-					
61	**Time Per Pair**	0.0855			**0.0855**	-					

	A	B	C	D	E
1	**Florida**	**FL**			
2	**Garden Terminal/Wiring Closet**				
3	**Study Period: 2000-2002**				
4					
5	**A.15.1**				**2000-2002**
6					**Levelized**
7				**State**	**Inflation**
8				**Sales**	**Factor**
9	**Description**	**Source**	**Amount**	**Tax**	**Acct 45C**
10					
11	Florida Factors	Cost Matters		1.0600	1.0715
12					
13					
14	% Facilities New	Network	33%		
15	% Facilities Retrofit	Network	67%		
16	% Facilities Within 6ft.	Network	70%		
17	% Facilities Withing 15ft.	Network	30%		
18	% Garden Terminal Facilities	Network	60%		
19	% Wiring Closet Facilities	Network	40%		
20					
21	**Garden Terminal (GT)**				
22	100pr. Terminal - Retrofit - 15 ft Shielded w/ stub	Network	$374.7300		
23	100pr. Terminal - Retrofit - 6 ft Non-Shielded w/ stub	Network	$333.1167		
24	Weighted Retrofit	=(C22*C17)+(C23*C16)	$345.6007		
25					
26	100 pr. Terminal - New Install - 15 ft Shielded no stub	Network	$315.0150		
27	100 pr. Terminal - New Install - 6 ft Non-Shielded no s	Network	$304.1450		
28	Weighted New Install	=(C26*C17)+(C27*C16)	$307.4060		
29					
30	Garden Terminal Material ==>	=(C24*C15)+(C28*C14)	$332.90		
31					
32					
33	**Wiring Closet (WC)**				
34	Cross-connect panel, (RJ21X, 4 25 pr,	Supply Chain Management	$47.3200		
35	66 block, PID #233-002-732) - $11.83ea				
36	Connector Cable, (15 ft., 4 25 pr,	Supply Chain Management	$29.2400		
37	PID #100-017-334) - $7.31ea				
38					
39	Wiring Closet Material ==>	=C34+C36	$76.5600		
40					
41					
42	**Weighted Equipment WC/GT**	=((C30*C18)+(C39*C19))*D11*E11			$ 261.6459
43					
44	Avg Working Lines on Avg Terminal	Input_Lines in Access Terminal!B15	10.8		
45					
46	**Per Pair Cost of GT/WC Material**	**=E42/C44**			**$ 24.2265**
47					
48	BST Recover 1/2 Access Terminal Cost per Florida Order	=E46*C48	50%		$ 12.1132

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C
1	**Florida**		
2	**Miscellaneous Inputs**		
3	**Study Period: 2000-2002**		
4			
5			
6	**Input Description**	**Source**	**Amount**
7			
8			
9			
10			
11			
12			
13	**Subscriber Line Testing**	**FSLT.xls**	**$ 0.2642**
14			
15	**Network Terminating Wire**	**FLNTW.xls**	**$ 0.1638**

	A	B	C	D
1	**Florida**			
2	**Average Working Line On Average Terminal**			
3	**Study Period: 2000-2002**			
4				
5	**ASSUMPTIONS:**			
6	**Description**	**Amount**	**Source**	
7				
8	# Prs NTW per Living Unit (LU)	5	Network	
9	% Garden Terminals	60%	Network	
10	% Wiring Closets	40%	Network	
11	Avg Lines in Terminal	100	Network	
12	# Customers	20	(B11/B8)	
13	# Lines	2	Interconnection	
14	% Served by CLEC	27%	Interconnection	
15	Avg Working Lines on Avg Terminal	**10.8**	(B12*B13)*B14	
16				
17				
18				
19	Estimated Life of Equipment - 90 months (7.5 years)	90	Interconnection	
20				
21				
22	Location Life	18	Interconnection	

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5	Element #: A.16.1 & 16.2									
6										
7										
8										
9			**Sheet Name:**		**Description:**					
10			Index		DS3 LOCAL LOOP					
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA					
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES					
13			Input Nonrecurring		NONRECURRING WORKTIMES					
14			Input Recurring		RECURRING INPUTS					
15			WP300		SUMMARY					
16			WP311		OC-3 ELECTRONICS					
17			WP312		OC-3 TRANSPORT					
18			WP321		OC-12 ELECTRONICS					
19			WP322		OC-12 TRANSPORT					
20			WP331		OC-48 ELECTRONICS					
21			WP332		OC-48 TRANSPORT					
22										
23										
24										
25										
26										
27										

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	A	B	C	D	E	F
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**				
2						
3		**Instructions:**				
4		**1. Use this worksheet to record material and/or investments to be input into the**				
5		**Calculator calculations.**				
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**				
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**				
8		**after last line of data, type END in Cost Element Column.**				
9		**4. All data on this form should be cell-referenced to study workpapers.**				
10		**5. Do NOT change columns, headings, sheet name.**				
11						
12					**Volume**	**Volume**
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**
15	FL	A.16.1	257C	03	$ 476.2290	
16	FL	A.16.1	257C	06	$ 3,174.5227	
17	FL	A.16.1	257C	09	$ 1,814.6269	
18	FL	A.16.1	257C	15	$ 287.6232	
19	FL	A.16.1	257C	19	$ 1,373.9036	
20	FL	A.16.1	257C	22	$ 3,699.4923	
21	FL	A.16.1	257C	25	$ 1,814.6269	
22	FL	A.16.1	812C	00	$ 217.4535	
23	FL	A.16.2	822C	00	$ 21.2208	
24	FL	A.16.2	845C	00	$ 52.9470	
25	FL	A.16.2	85C	00	$ 135.9393	
26		END				

	A	B	C	D	E
1	Florida				
2	RECURRING INPUTS				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.1 & 16.2				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	Battery Back-up - OC- 3 (CP)	257C	19	SONET Price Calculator	$ 867.4797
9	Battery Back-up - OC- 3 (CP)	257C	22	SONET Price Calculator	$ 653.6585
10	Battery Back-up - OC-12 (CP)	257C	19	SONET Price Calculator	$ 216.8699
11	Battery Back-up - OC-12 (CP)	257C	22	SONET Price Calculator	$ 163.4146
12	Battery Back-up - OC-48 (CP)	257C	19	SONET Price Calculator	$ 54.2175
13	Battery Back-up - OC-48 (CP)	257C	22	SONET Price Calculator	$ 40.8537
14	C.O. Interface DS3 on OC- 3	257C	03	SONET Price Calculator	$ 200.9765
15	C.O. Interface DS3 on OC- 3	257C	09	SONET Price Calculator	$ 2,065.6000
16	C.O. Interface DS3 on OC-12	257C	03	SONET Price Calculator	$ 200.9765
17	C.O. Interface DS3 on OC-12	257C	09	SONET Price Calculator	$ 1,155.2846
18	C.O. Interface DS3 on OC-48 - Mux & Protect	257C	06	SONET Price Calculator	$ 224.1235
19	C.O. Interface DS3 on OC-48 - Working	257C	03	SONET Price Calculator	$ 200.9765
20	C.O. Interface DS3 on OC-48 - Working	257C	09	SONET Price Calculator	$ 687.4000
21	C.O. Node - OC- 3	257C	03	SONET Price Calculator	$ 303.2520
22	C.O. Node - OC- 3	257C	06	SONET Price Calculator	$ 3,595.1220
23	C.O. Node - OC-12	257C	03	SONET Price Calculator	$ 154.0244
24	C.O. Node - OC-12	257C	06	SONET Price Calculator	$ 2,138.9634
25	C.O. Node - OC-48 Term	257C	03	SONET Price Calculator	$ 340.1728
26	C.O. Node - OC-48 Term	257C	06	SONET Price Calculator	$ 783.6484
27	C.P. Interface DS3 on OC- 3	257C	19	SONET Price Calculator	$ 200.9765
28	C.P. Interface DS3 on OC- 3	257C	25	SONET Price Calculator	$ 2,065.6000
29	C.P. Interface DS3 on OC-12	257C	19	SONET Price Calculator	$ 200.9765
30	C.P. Interface DS3 on OC-12	257C	25	SONET Price Calculator	$ 1,155.2846
31	C.P. Interface DS3 on OC-48 - Mux & Protect	257C	22	SONET Price Calculator	$ 224.1235
32	C.P. Interface DS3 on OC-48 - Working	257C	19	SONET Price Calculator	$ 200.9765
33	C.P. Interface DS3 on OC-48 - Working	257C	25	SONET Price Calculator	$ 687.4000
34	C.P. Node - OC- 3	257C	19	SONET Price Calculator	$ 303.2520
35	C.P. Node - OC- 3	257C	22	SONET Price Calculator	$ 3,595.1220
36	C.P. Node - OC-12	257C	19	SONET Price Calculator	$ 154.0244
37	C.P. Node - OC-12	257C	22	SONET Price Calculator	$ 2,138.9634
38	C.P. Node - OC-48 Term	257C	19	SONET Price Calculator	$ 340.1728
39	C.P. Node - OC-48 Term	257C	22	SONET Price Calculator	$ 783.6484
40	Data Communications - OC- 3	257C	15	SONET Price Calculator	$ 358.1301
41	Data Communications - OC-12	257C	15	SONET Price Calculator	$ 89.5325
42	Data Communications - OC-48	257C	15	SONET Price Calculator	$ 22.3831
43	Fiber Building Entrance Cable (LC) - OC- 3	812C	00	SONET Price Calculator	$ 270.7592
44	Fiber Building Entrance Cable (LC) - OC-12	812C	00	SONET Price Calculator	$ 67.6898
45	Fiber Building Entrance Cable (LC) - OC-48	812C	00	SONET Price Calculator	$ 16.9224
46	Aerial Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	822C	00	SONET Price Calculator	$ 6.1592
47	Aerial Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	822C	00	SONET Price Calculator	$ 1.5398
48	Aerial Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	822C	00	SONET Price Calculator	$ 0.3849
49	Buried Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	845C	00	SONET Price Calculator	$ 15.3674
50	Buried Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	845C	00	SONET Price Calculator	$ 3.8419
51	Buried Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	845C	00	SONET Price Calculator	$ 0.9605
52	UG Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	85C	00	SONET Price Calculator	$ 39.4552
53	UG Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	85C	00	SONET Price Calculator	$ 9.8638
54	UG Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	85C	00	SONET Price Calculator	$ 2.4660
55	DSX-3 Panel (One Port @ DS3)	257C	19	SONET Price Calculator	$ 200.9800
56					
57	Route to Air Ratio (RTA)			Network	1.43
58					
59	Number of Strands per Ring				3
60	Probability of Occurrence OC-3			Network	75%
61	Probability of Occurrence OC-12			Network	20%
62	Probability of Occurrence OC-48			Network	5%

	A	B	C	D	E	F	G
1	Florida						
2	SUMMARY						
3	Study Period: 2000-2002						
4							
5	Element #: A.16.1 & 16.2						
6	**ELECTRONIC MATERIAL**						
7							
8			0C-3	0C-12	0C-48		
9	FRC	SubFRC	WP311	WP321	WP331	TOTAL	SOURCE
10	257C	03	$ 378.1714	$ 71.0002	$ 27.0575	$ 476.2290	Line 56
11	257C	06	$ 2,696.3415	$ 427.7927	$ 50.3886	$ 3,174.5227	Line 57
12	257C	09	$ 1,549.2000	$ 231.0569	$ 34.3700	$ 1,814.6269	Line 58
13	257C	15	$ 268.5976	$ 17.9065	$ 1.1192	$ 287.6232	Line 59
14	257C	19	$ 1,179.5161	$ 154.5702	$ 39.8173	$ 1,373.9036	Line 60
15	257C	22	$ 3,186.5854	$ 460.4756	$ 52.4313	$ 3,699.4923	Line 61
16	257C	25	$ 1,549.2000	$ 231.0569	$ 34.3700	$ 1,814.6269	Line 62
17	812C	00	$ 203.0694	$ 13.5380	$ 0.8461	$ 217.4535	Line 63
18							
19							
20	**TRANSPORT MATERIAL**						
21							
22			0C-3	0C-12	0C-48		
23	FRC	SubFRC	WP312	WP322	WP332	TOTAL	SOURCE
24	822C	00	$ 19.8171	$ 1.3211	$ 0.0826	$ 21.2208	Line 23
25	845C	00	$ 49.4446	$ 3.2963	$ 0.2060	$ 52.9470	Line 24
26	85C	00	$ 126.9472	$ 8.4631	$ 0.5289	$ 135.9393	Line 25

	A	B	C	D	E
1	Florida				
2	OC-3 ELECTRONICS				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.1 & 16.2				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**CENTRAL OFFICE**				
9					
10	C.O. Interface DS3 on OC- 3	257C	03	Input Sheet Line 14	$ 200.9765
11	C.O. Interface DS3 on OC- 3	257C	09	Input Sheet Line 15	$ 2,065.6000
12					
13	C.O. Node - OC- 3	257C	03	Input Sheet Line 21	$ 303.2520
14	C.O. Node - OC- 3	257C	06	Input Sheet Line 22	$ 3,595.1220
15					
16	Data Communications - OC- 3	257C	15	Input Sheet Line 40	$ 358.1301
17					
18	TOTAL			Sum Lines 10 Thru 16	$ 6,523.0805
19					
20	**POINT OF TERMINATION (CP)**				
21					
22	C.P. Interface DS3 on OC- 3	257C	19	Input Sheet Line 27	$ 200.9765
23	C.P. Interface DS3 on OC- 3	257C	25	Input Sheet Line 28	$ 2,065.6000
24					
25	C.P. Node - OC- 3	257C	19	Input Sheet Line 34	$ 303.2520
26	C.P. Node - OC- 3	257C	22	Input Sheet Line 35	$ 3,595.1220
27					
28	Battery Back-up - OC- 3 (CP)	257C	19	Input Sheet Line 8	$ 867.4797
29	Battery Back-up - OC- 3 (CP)	257C	22	Input Sheet Line 9	$ 653.6585
30					
31	DSX-3 Panel (One Port @ DS3)	257C	19	Input Sheet Line 55	$ 200.9800
32					
33	Fiber Building Entrance Cable (LC) - OC- 3	812C	00	Input Sheet Line 43	$ 270.7592
34					
35	TOTAL			Sum Lines 22 Thru 33	$ 8,157.8278
36					
37					
38	**SUMMARY BY FRC**				
39					
40	Digtl Circ C.O. - Hardwired	257C	03	Sum Lines 10, 13	$ 504.2285
41	Digtl Circ C.O. - Com. Plug-in	257C	06	Lines 14	$ 3,595.1220
42	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 11	$ 2,065.6000
43	Digtl Circ C.O. - Combined	257C	15	Line 16	$ 358.1301
44	Digtl Circ Prem - Hardwired	257C	19	Sum Lines 22, 25, 28, 31	$ 1,572.6882
45	Digtl Circ Prem - Com. Plug-in	257C	22	Sum Lines 26. 29	$ 4,248.7805
46	Digtl Circ Prem - Def. Plug-in	257C	25	Line 23	$ 2,065.6000
47	Fiber Bldg. Entrance Cable	812C	00	Line 33	$ 270.7592
48	TOTAL DS3 LOCAL LOOP			Sum Lines 40 Thru 47	$ 14,680.9084
49					
50					
51	Probability of Occurrence OC-3			Input Sheet Line 60	75%
52					
53					
54	**SUMMARY BY FRC - WEIGHTED**				
55					
56	Digtl Circ C.O. - Hardwired	257C	03	Line 51 * Line 40	$ 378.1714
57	Digtl Circ C.O. - Com. Plug-in	257C	06	Line 51 * Line 41	$ 2,696.3415
58	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 51 * Line 42	$ 1,549.2000
59	Digtl Circ C.O. - Combined	257C	15	Line 51 * Line 43	$ 268.5976
60	Digtl Circ Prem - Hardwired	257C	19	Line 51 * Line 44	$ 1,179.5161
61	Digtl Circ Prem - Com. Plug-in	257C	22	Line 51 * Line 45	$ 3,186.5854
62	Digtl Circ Prem - Def. Plug-in	257C	25	Line 51 * Line 46	$ 1,549.2000
63	Fiber Bldg. Entrance Cable	812C	00	Line 51 * Line 47	$ 203.0694
64	TOTAL DS3 LOCAL LOOP (WEIGHTED)			Sum Lines 56 Thru 63	$ 11,010.6813

	A	B	C	D	E
1	Florida				
2	OC-3 TRANSPORT				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.1 & 16.2				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**MATERIAL PER MILE PER STRAND (ROUTE)**				
9					
10	Aerial Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	822C	00	Input Sheet Line 46	$ 6.1592
11	Buried Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	845C	00	Input Sheet Line 49	$ 15.3674
12	UG Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	85C	00	Input Sheet Line 52	$ 39.4552
13					
14	Number of Strands per Ring			Input Sheet Line 59	3
15					
16	Probability of Occurrence OC-3			Input Sheet Line 60	75%
17					
18	Route to Air Ratio (RTA)			Input Sheet Line 57	1.43
19					
20					
21	**WEIGHTED MATERIAL PER MILE PER STRAND (AIR)**				
22					
23	Aerial Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	822C	00	Line 10 * Line 14 * Line 16 * Line 18	$ 19.8171
24	Buried Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	845C	00	Line 11 * Line 14 * Line 16 * Line 18	$ 49.4446
25	UG Fiber - Per Wgtd Fiber Mile - OC- 3 (LC	85C	00	Line 12 * Line 14 * Line 16 * Line 1	$ 126.9472

	A	B	C	D	E
1	Florida				
2	OC-12 ELECTRONICS				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.1 & 16.2				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**CENTRAL OFFICE**				
9					
10	C.O. Interface DS3 on OC-12	257C	03	Input Sheet Line 16	$ 200.9765
11	C.O. Interface DS3 on OC-12	257C	09	Input Sheet Line 17	$ 1,155.2846
12					
13	C.O. Node - OC-12	257C	03	Input Sheet Line 23	$ 154.0244
14	C.O. Node - OC-12	257C	06	Input Sheet Line 24	$ 2,138.9634
15					
16	Data Communications - OC-12	257C	15	Input Sheet Line 41	$ 89.5325
17					
18	TOTAL			Sum Lines 10 Thru 16	$ 3,738.7813
19					
20	**POINT OF TERMINATION (CP)**				
21					
22	C.P. Interface DS3 on OC-12	257C	19	Input Sheet Line 29	$ 200.9765
23	C.P. Interface DS3 on OC-12	257C	25	Input Sheet Line 30	$ 1,155.2846
24					
25	C.P. Node - OC-12	257C	19	Input Sheet Line 36	$ 154.0244
26	C.P. Node - OC-12	257C	22	Input Sheet Line 37	$ 2,138.9634
27					
28	Battery Back-up - OC-12 (CP)	257C	19	Input Sheet Line 10	$ 216.8699
29	Battery Back-up - OC-12 (CP)	257C	22	Input Sheet Line 11	$ 163.4146
30					
31	DSX-3 Panel (One Port @ DS3)	257C	19	Input Sheet Line 55	$ 200.9800
32					
33	Fiber Building Entrance Cable (LC) - OC-12	812C	00	Input Sheet Line 44	$ 67.6898
34					
35	TOTAL			Sum Lines 22 Thru 33	$ 4,298.2032
36					
37					
38	**SUMMARY BY FRC**				
39					
40	Digtl Circ C.O. - Hardwired	257C	03	Sum Lines 10, 13	$ 355.0009
41	Digtl Circ C.O. - Com. Plug-in	257C	06	Lines 14	$ 2,138.9634
42	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 11	$ 1,155.2846
43	Digtl Circ C.O. - Combined	257C	15	Line 16	$ 89.5325
44	Digtl Circ Prem - Hardwired	257C	19	Sum Lines 22, 25, 28, 31	$ 772.8508
45	Digtl Circ Prem - Com. Plug-in	257C	22	Sum Lines 26, 29	$ 2,302.3780
46	Digtl Circ Prem - Def. Plug-in	257C	25	Line 23	$ 1,155.2846
47	Fiber Bldg. Entrance Cable	812C	00	Line 33	$ 67.6898
48	TOTAL DS3 LOCAL LOOP			Sum Lines 40 Thru 47	$ 8,036.9845
49					
50					
51	Probability of Occurrence OC-12			Input Sheet Line 61	20%
52					
53					
54	**SUMMARY BY FRC - WEIGHTED**				
55					
56	Digtl Circ C.O. - Hardwired	257C	03	Line 51 * Line 40	$ 71.0002
57	Digtl Circ C.O. - Com. Plug-in	257C	06	Line 51 * Line 41	$ 427.7927
58	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 51 * Line 42	$ 231.0569
59	Digtl Circ C.O. - Combined	257C	15	Line 51 * Line 43	$ 17.9065
60	Digtl Circ Prem - Hardwired	257C	19	Line 51 * Line 44	$ 154.5702
61	Digtl Circ Prem - Com. Plug-in	257C	22	Line 51 * Line 45	$ 460.4756
62	Digtl Circ Prem - Def. Plug-in	257C	25	Line 51 * Line 46	$ 231.0569
63	Fiber Bldg. Entrance Cable	812C	00	Line 51 * Line 47	$ 13.5380
64	TOTAL DS3 LOCAL LOOP (WEIGHTED)			Sum Lines 56 Thru 63	$ 1,607.3969

	A	B	C	D	E
1	Florida				
2	OC-12 TRANSPORT				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.1 & 16.2				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**MATERIAL PER MILE PER STRAND (ROUTE)**				
9					
10	Aerial Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	822C	00	Input Sheet Line 47	$ 1.5398
11	Buried Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	845C	00	Input Sheet Line 50	$ 3.8419
12	UG Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	85C	00	Input Sheet Line 53	$ 9.8638
13					
14	Number of Strands per Ring			Input Sheet Line 59	3
15					
16	Probability of Occurrence OC-12			Input Sheet Line 61	20%
17					
18	Route to Air Ratio (RTA)			Input Sheet Line 57	1.43
19					
20					
21	**WEIGHTED MATERIAL PER MILE PER STRAND (AIR)**				
22					
23	Aerial Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	822C	00	Line 10 * Line 14 * Line 16 * Line 18	$ 1.3211
24	Buried Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	845C	00	Line 11 * Line 14 * Line 16 * Line 18	$ 3.2963
25	UG Fiber - Per Wgtd Fiber Mile - OC-12 (LC	85C	00	Line 12 * Line 14 * Line 16 * Line 1	$ 8.4631

	A	B	C	D	E
1	Florida				
2	OC-48 ELECTRONICS				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.1 & 16.2				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**CENTRAL OFFICE**				
9					
10	C.O. Interface DS3 on OC-48 - Mux & Protect	257C	06	Input Sheet Line 18	$ 224.1235
11	C.O. Interface DS3 on OC-48 - Working	257C	03	Input Sheet Line 19	$ 200.9765
12	C.O. Interface DS3 on OC-48 - Working	257C	09	Input Sheet Line 20	$ 687.4000
13					
14	C.O. Node - OC-48 Term	257C	03	Input Sheet Line 25	$ 340.1728
15	C.O. Node - OC-48 Term	257C	06	Input Sheet Line 26	$ 783.6484
16					
17	Data Communications - OC-48	257C	15	Input Sheet Line 42	$ 22.3831
18					
19	TOTAL			Sum Lines 10 Thru 17	$ 2,258.7042
20					
21	**POINT OF TERMINATION (CP)**				
22					
23	C.P. Interface DS3 on OC-48 - Mux & Protect	257C	22	Input Sheet Line 31	$ 224.1235
24	C.P. Interface DS3 on OC-48 - Working	257C	19	Input Sheet Line 32	$ 200.9765
25	C.P. Interface DS3 on OC-48 - Working	257C	25	Input Sheet Line 33	$ 687.4000
26					
27	C.P. Node - OC-48 Term	257C	19	Input Sheet Line 38	$ 340.1728
28	C.P. Node - OC-48 Term	257C	22	Input Sheet Line 39	$ 783.6484
29					
30	Battery Back-up - OC-48 (CP)	257C	19	Input Sheet Line 12	$ 54.2175
31	Battery Back-up - OC-48 (CP)	257C	22	Input Sheet Line 13	$ 40.8537
32					
33	Fiber Building Entrance Cable (LC) - OC-48	812C	00	Input Sheet Line 45	$ 16.9224
34					
35	DSX-3 Panel (One Port @ DS3)	257C	19	Input Sheet Line 55	$ 200.9800
36					
37	TOTAL			Sum Lines 23 Thru 35	$ 2,549.2947
38					
39					
40	**SUMMARY BY FRC**				
41					
42	Digtl Circ C.O. - Hardwired	257C	03	Sum Lines 11 + 14	$ 541.1492
43	Digtl Circ C.O. - Com. Plug-in	257C	06	Sum Lines 10, 15	$ 1,007.7718
44	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 12	$ 687.4000
45	Digtl Circ C.O. - Combined	257C	15	Line 17	$ 22.3831
46	Digtl Circ Prem - Hardwired	257C	19	Sum Lines 24, 27, 30, 35	$ 796.3467
47	Digtl Circ Prem - Com. Plug-in	257C	22	Sum Lines 23, 28, 31	$ 1,048.6255
48	Digtl Circ Prem - Def. Plug-in	257C	25	Sum Lines 38 Thru 45	$ 687.4000
49	Fiber Bldg. Entrance Cable	812C	00	Line 33	$ 16.9224
50	TOTAL DS3 LOCAL LOOP			Sum Lines 42 Thru 49	$ 4,807.9989
51					
52	Probability of Occurrence OC-48			Input Sheet Line 62	5%
53					
54	**SUMMARY BY FRC - WEIGHTED**				
55					
56	Digtl Circ C.O. - Hardwired	257C	03	Line 52 * Line 42	$ 27.0575
57	Digtl Circ C.O. - Com. Plug-in	257C	06	Line 52 * Line 43	$ 50.3886
58	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 52 * Line 44	$ 34.3700
59	Digtl Circ C.O. - Combined	257C	15	Line 52 * Line 45	$ 1.1192
60	Digtl Circ Prem - Hardwired	257C	19	Line 52 * Line 46	$ 39.8173
61	Digtl Circ Prem - Com. Plug-in	257C	22	Line 52 * Line 47	$ 52.4313
62	Digtl Circ Prem - Def. Plug-in	257C	25	Line 52 * Line 48	$ 34.3700
63	Fiber Bldg. Entrance Cable	812C	00	Line 52 * Line 49	$ 0.8461
64	TOTAL DS3 LOCAL LOOP (WEIGHTED)			Sum Lines 56 Thru 63	$ 240.3999

	A	B	C	D	E
1	Florida				
2	OC-48 TRANSPORT				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.1 & 16.2				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**MATERIAL PER MILE PER STRAND (ROUTE)**				
9					
10	Aerial Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	822C	00	Input Sheet Line 48	$ 0.3849
11	Buried Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	845C	00	Input Sheet Line 51	$ 0.9605
12	UG Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	85C	00	Input Sheet Line 54	$ 2.4660
13					
14	Number of Strands per Ring			Input Sheet Line 59	3
15					
16	Probability of Occurrence OC-48			Input Sheet Line 62	5%
17					
18	Route to Air Ratio (RTA)			Input Sheet Line 57	1.43
19					
20					
21	**WEIGHTED MATERIAL PER MILE PER STRAND (AIR)**				
22					
23	Aerial Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	822C	00	Line 10 * Line 14 * Line 16 * Line 18	$ 0.0826
24	Buried Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	845C	00	Line 11 * Line 14 * Line 16 * Line 18	$ 0.2060
25	UG Fiber - Per Wgtd Fiber Mile - OC-48 (LC	85C	00	Line 12 * Line 14 * Line 16 * Line 1i	$ 0.5289

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Index Sheet								
3	Study Period: 2000-2002								
4									
5	Element #: A.16.15 & A.16.16								
6									
7									
8									
9			**Sheet Name:**		**Description:**				
10			Index		STS-1 LOCAL LOOP				
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA				
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES				
13			Input Nonrecurring		NONRECURRING WORKTIMES				
14			Input Recurring		RECURRING INPUTS				
15			WP300		SUMMARY				
16			WP311		OC-3 ELECTRONICS				
17			WP312		OC-3 TRANSPORT				
18			WP321		OC-12 ELECTRONICS				
19			WP322		OC-12 TRANSPORT				
20			WP331		OC-48 ELECTRONICS				
21			WP332		OC-48 TRANSPORT				

	A	B	C	D	E	F
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**				
2						
3		**Instructions:**				
4		**1. Use this worksheet to record material and/or investments to be input into the**				
5		**Calculator calculations.**				
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**				
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**				
8		**after last line of data, type END in Cost Element Column.**				
9		**4. All data on this form should be cell-referenced to study workpapers.**				
10		**5. Do NOT change columns, headings, sheet name.**				
11						
12					**Volume**	**Volume**
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**
15	FL	A.16.15	257C	03	$ 476.2290	
16	FL	A.16.15	257C	06	$ 3,177.2250	
17	FL	A.16.15	257C	09	$ 2,781.2384	
18	FL	A.16.15	257C	15	$ 287.6232	
19	FL	A.16.15	257C	19	$ 1,172.9236	
20	FL	A.16.15	257C	22	$ 3,702.1945	
21	FL	A.16.15	257C	25	$ 2,778.0514	
22	FL	A.16.15	812C	00	$ 217.4535	
23	FL	A.16.16	822C	00	$ 21.2208	
24	FL	A.16.16	845C	00	$ 52.9470	
25	FL	A.16.16	85C	00	$ 135.9393	
26		END				

	A	B	C	D	E
1	Florida				
2	RECURRING INPUTS				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.15 & A.16.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	Battery Back-up - OC- 3 (CP)	257C	19	SONET Price Calculator	$ 867.4797
9	Battery Back-up - OC- 3 (CP)	257C	22	SONET Price Calculator	$ 653.6585
10	Battery Back-up - OC-12 (CP)	257C	19	SONET Price Calculator	$ 216.8699
11	Battery Back-up - OC-12 (CP)	257C	22	SONET Price Calculator	$ 163.4146
12	Battery Back-up - OC-48 (CP)	257C	19	SONET Price Calculator	$ 54.2175
13	Battery Back-up - OC-48 (CP)	257C	22	SONET Price Calculator	$ 40.8537
14	C.O. Interface STS-1 on OC- 3	257C	03	SONET Price Calculator	$ 200.9765
15	C.O. Interface STS-1 on OC- 3	257C	09	SONET Price Calculator	$ 3,247.0149
16	C.O. Interface STS-1 on OC-12	257C	03	SONET Price Calculator	$ 200.9765
17	C.O. Interface STS-1 on OC-12	257C	09	SONET Price Calculator	$ 1,552.8358
18	C.O. Interface STS-1 on OC-48 - Mux & Protect	257C	06	SONET Price Calculator	$ 287.3142
19	C.O. Interface STS-1 on OC-48 - Working	257C	03	SONET Price Calculator	$ 200.9765
20	C.O. Interface STS-1 on OC-48 - Working	257C	09	SONET Price Calculator	$ 708.2000
21	C.O. Node - OC- 3	257C	03	SONET Price Calculator	$ 303.2520
22	C.O. Node - OC- 3	257C	06	SONET Price Calculator	$ 3,595.1220
23	C.O. Node - OC-12	257C	03	SONET Price Calculator	$ 154.0244
24	C.O. Node - OC-12	257C	06	SONET Price Calculator	$ 2,138.9634
25	C.O. Node - OC-48 Term	257C	03	SONET Price Calculator	$ 340.1728
26	C.O. Node - OC-48 Term	257C	06	SONET Price Calculator	$ 774.5020
27	C.P. Interface STS-1 on OC- 3	257C	19	SONET Price Calculator	$ 200.9765
28	C.P. Interface STS-1 on OC- 3	257C	25	SONET Price Calculator	$ 3,247.0149
29	C.P. Interface STS-1 on OC-12	257C	19	SONET Price Calculator	$ 200.9765
30	C.P. Interface STS-1 on OC-12	257C	25	SONET Price Calculator	$ 1,536.9009
31	C.P. Interface STS-1 on OC-48 - Mux & Protect	257C	22	SONET Price Calculator	$ 287.3142
32	C.P. Interface STS-1 on OC-48 - Working	257C	19	SONET Price Calculator	$ 200.9765
33	C.P. Interface STS-1 on OC-48 - Working	257C	25	SONET Price Calculator	$ 708.2000
34	C.P. Node - OC- 3	257C	19	SONET Price Calculator	$ 303.2520
35	C.P. Node - OC- 3	257C	22	SONET Price Calculator	$ 3,595.1220
36	C.P. Node - OC-12	257C	19	SONET Price Calculator	$ 154.0244
37	C.P. Node - OC-12	257C	22	SONET Price Calculator	$ 2,138.9634
38	C.P. Node - OC-48 Term	257C	19	SONET Price Calculator	$ 340.1728
39	C.P. Node - OC-48 Term	257C	22	SONET Price Calculator	$ 774.5020
40	Data Communications - OC- 3	257C	15	SONET Price Calculator	$ 358.1301
41	Data Communications - OC-12	257C	15	SONET Price Calculator	$ 89.5325
42	Data Communications - OC-48	257C	15	SONET Price Calculator	$ 22.3831
43	Fiber Building Entrance Cable (LC) - OC- 3	812C	00	SONET Price Calculator	$ 270.7592
44	Fiber Building Entrance Cable (LC) - OC-12	812C	00	SONET Price Calculator	$ 67.6898
45	Fiber Building Entrance Cable (LC) - OC-48	812C	00	SONET Price Calculator	$ 16.9224
46	Aerial Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	822C	00	SONET Price Calculator	$ 6.1592
47	Aerial Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	822C	00	SONET Price Calculator	$ 1.5398
48	Aerial Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	822C	00	SONET Price Calculator	$ 0.3849
49	Buried Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	845C	00	SONET Price Calculator	$ 15.3674
50	Buried Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	845C	00	SONET Price Calculator	$ 3.8419
51	Buried Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	845C	00	SONET Price Calculator	$ 0.9605
52	UG Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	85C	00	SONET Price Calculator	$ 39.4552
53	UG Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	85C	00	SONET Price Calculator	$ 9.8638
54	UG Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	85C	00	SONET Price Calculator	$ 2.4660
55					
56					
57	Route to Air Ratio (RTA)			Network	1.43
58					
59	Number of Strands per Ring				3
60	Probability of Occurrence OC-3			Network	75%
61	Probability of Occurrence OC-12			Network	20%
62	Probability of Occurrence OC-48			Network	5%

	A	B	C	D	E	F	G
1	Florida						
2	SUMMARY						
3	Study Period: 2000-2002						
4							
5	Element #: A.16.15 & A.16.16						
6	**ELECTRONIC MATERIAL**						
7							
8			0C-3	0C-12	0C-48		
9	FRC	SubFRC	WP311	WP321	WP331	TOTAL	SOURCE
10	257C	03	$ 378.1714	$ 71.0002	$ 27.0575	$ 476.2290	Line 54
11	257C	06	$ 2,696.3415	$ 427.7927	$ 53.0908	$ 3,177.2250	Line 55
12	257C	09	$ 2,435.2612	$ 310.5672	$ 35.4100	$ 2,781.2384	Line 56
13	257C	15	$ 268.5976	$ 17.9065	$ 1.1192	$ 287.6232	Line 57
14	257C	19	$ 1,028.7811	$ 114.3742	$ 29.7683	$ 1,172.9236	Line 58
15	257C	22	$ 3,186.5854	$ 460.4756	$ 55.1335	$ 3,702.1945	Line 59
16	257C	25	$ 2,435.2612	$ 307.3802	$ 35.4100	$ 2,778.0514	Line 60
17	812C	00	$ 203.0694	$ 13.5380	$ 0.8461	$ 217.4535	Line 61
18							
19							
20	**TRANSPORT MATERIAL**						
21							
22			0C-3	0C-12	0C-48		
23	FRC	SubFRC	WP312	WP322	WP332	TOTAL	SOURCE
24	822C	00	$ 19.8171	$ 1.3211	$ 0.0826	$ 21.2208	Line 23
25	845C	00	$ 49.4446	$ 3.2963	$ 0.2060	$ 52.9470	Line 24
26	85C	00	$ 126.9472	$ 8.4631	$ 0.5289	$ 135.9393	Line 25

	A	B	C	D	E
1	Florida				
2	OC-3 ELECTRONICS				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.15 & A.16.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**CENTRAL OFFICE**				
9					
10	C.O. Interface STS-1 on OC- 3	257C	03	Input Sheet Line 14	$ 200.9765
11	C.O. Interface STS-1 on OC- 3	257C	09	Input Sheet Line 15	$ 3,247.0149
12					
13	C.O. Node - OC- 3	257C	03	Input Sheet Line 21	$ 303.2520
14	C.O. Node - OC- 3	257C	06	Input Sheet Line 22	$ 3,595.1220
15					
16	Data Communications - OC- 3	257C	15	Input Sheet Line 40	$ 358.1301
17					
18	TOTAL			Sum Lines 10 Thru 16	$ 7,704.4955
19					
20	**POINT OF TERMINATION (CP)**				
21					
22	C.P. Interface STS-1 on OC- 3	257C	19	Input Sheet Line 27	$ 200.9765
23	C.P. Interface STS-1 on OC- 3	257C	25	Input Sheet Line 28	$ 3,247.0149
24					
25	C.P. Node - OC- 3	257C	19	Input Sheet Line 34	$ 303.2520
26	C.P. Node - OC- 3	257C	22	Input Sheet Line 35	$ 3,595.1220
27					
28	Battery Back-up - OC- 3 (CP)	257C	19	Input Sheet Line 8	$ 867.4797
29	Battery Back-up - OC- 3 (CP)	257C	22	Input Sheet Line 9	$ 653.6585
30					
31	Fiber Building Entrance Cable (LC) - OC- 3	812C	00	Input Sheet Line 43	$ 270.7592
32					
33	TOTAL			Sum Lines 22 Thru 31	$ 9,138.2628
34					
35					
36	**SUMMARY BY FRC**				
37					
38	Digtl Circ C.O. - Hardwired	257C	03	Sum Lines 10, 13	$ 504.2285
39	Digtl Circ C.O. - Com. Plug-in	257C	06	Line 14	$ 3,595.1220
40	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 11	$ 3,247.0149
41	Digtl Circ C.O. - Combined	257C	15	Line 16	$ 358.1301
42	Digtl Circ Prem - Hardwired	257C	19	Sum Lines 22, 25, 28	$ 1,371.7082
43	Digtl Circ Prem - Com. Plug-in	257C	22	Sum Lines 26. 29	$ 4,248.7805
44	Digtl Circ Prem - Def. Plug-in	257C	25	Line 23	$ 3,247.0149
45	Fiber Bldg. Entrance Cable	812C	00	Line 31	$ 270.7592
46	TOTAL STS-1 LOCAL LOOP			Sum Lines 38 Thru 45	$ 16,842.7582
47					
48					
49	Probability of Occurrence OC-3			Input Sheet Line 60	75%
50					
51					
52	**SUMMARY BY FRC - WEIGHTED**				
53					
54	Digtl Circ C.O. - Hardwired	257C	03	Line 49 * Line 38	$ 378.1714
55	Digtl Circ C.O. - Com. Plug-in	257C	06	Line 49 * Line 39	$ 2,696.3415
56	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 49 * Line 40	$ 2,435.2612
57	Digtl Circ C.O. - Combined	257C	15	Line 49 * Line 41	$ 268.5976
58	Digtl Circ Prem - Hardwired	257C	19	Line 49 * Line 42	$ 1,028.7811
59	Digtl Circ Prem - Com. Plug-in	257C	22	Line 49 * Line 43	$ 3,186.5854
60	Digtl Circ Prem - Def. Plug-in	257C	25	Line 49 * Line 44	$ 2,435.2612
61	Fiber Bldg. Entrance Cable	812C	00	Line 49 * Line 45	$ 203.0694
62	TOTAL STS-1 LOCAL LOOP (WEIGHTED)			Sum Lines 54 Thru 61	$ 12,632.0687

	A	B	C	D	E
1	Florida				
2	OC-3 TRANSPORT				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.15 & A.16.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**MATERIAL PER MILE PER STRAND (ROUTE)**				
9					
10	Aerial Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	822C	00	Input Sheet Line 46	$ 6.1592
11	Buried Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	845C	00	Input Sheet Line 49	$ 15.3674
12	UG Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	85C	00	Input Sheet Line 52	$ 39.4552
13					
14	Number of Strands per Ring			Input Sheet Line 59	3
15					
16	Probability of Occurrence OC-3			Input Sheet Line 60	75%
17					
18	Route to Air Ratio (RTA)			Input Sheet Line 57	1.43
19					
20					
21	**WEIGHTED MATERIAL PER MILE PER STRAND (AIR)**				
22					
23	Aerial Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	822C	00	Line 10 * Line 14 * Line 16 * Line 18	$ 19.8171
24	Buried Fiber - Per Wgtd Fiber Mile - OC- 3 (LC)	845C	00	Line 11 * Line 14 * Line 16 * Line 18	$ 49.4446
25	UG Fiber - Per Wgtd Fiber Mile - OC- 3 (LC	85C	00	Line 12 * Line 14 * Line 16 * Line 1i	$ 126.9472

	A	B	C	D	E
1	Florida				
2	OC-12 ELECTRONICS				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.15 & A.16.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**CENTRAL OFFICE**				
9					
10	C.O. Interface STS-1 on OC-12	257C	03	Input Sheet Line 16	$ 200.9765
11	C.O. Interface STS-1 on OC-12	257C	09	Input Sheet Line 17	$ 1,552.8358
12					
13	C.O. Node - OC-12	257C	03	Input Sheet Line 23	$ 154.0244
14	C.O. Node - OC-12	257C	06	Input Sheet Line 24	$ 2,138.9634
15					
16	Data Communications - OC-12	257C	15	Input Sheet Line 41	$ 89.5325
17					
18	TOTAL			Sum Lines 10 Thru 16	$ 4,136.3326
19					
20	**POINT OF TERMINATION (CP)**				
21					
22	C.P. Interface STS-1 on OC-12	257C	19	Input Sheet Line 29	$ 200.9765
23	C.P. Interface STS-1 on OC-12	257C	25	Input Sheet Line 30	$ 1,536.9009
24					
25	C.P. Node - OC-12	257C	19	Input Sheet Line 36	$ 154.0244
26	C.P. Node - OC-12	257C	22	Input Sheet Line 37	$ 2,138.9634
27					
28	Battery Back-up - OC-12 (CP)	257C	19	Input Sheet Line 10	$ 216.8699
29	Battery Back-up - OC-12 (CP)	257C	22	Input Sheet Line 11	$ 163.4146
30					
31	Fiber Building Entrance Cable (LC) - OC-12	812C	00	Input Sheet Line 44	$ 67.6898
32					
33	TOTAL			Sum Lines 22 Thru 31	$ 4,478.8395
34					
35					
36	**SUMMARY BY FRC**				
37					
38	Digtl Circ C.O. - Hardwired	257C	03	Sum Lines 10, 13	$ 355.0009
39	Digtl Circ C.O. - Com. Plug-in	257C	06	Line 14	$ 2,138.9634
40	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 11	$ 1,552.8358
41	Digtl Circ C.O. - Combined	257C	15	Line 16	$ 89.5325
42	Digtl Circ Prem - Hardwired	257C	19	Sum Lines 22, 25, 28	$ 571.8708
43	Digtl Circ Prem - Com. Plug-in	257C	22	Sum Lines 26, 29	$ 2,302.3780
44	Digtl Circ Prem - Def. Plug-in	257C	25	Line 23	$ 1,536.9009
45	Fiber Bldg. Entrance Cable	812C	00	Line 31	$ 67.6898
46	TOTAL STS-1 LOCAL LOOP			Sum Lines 38 Thru 45	$ 8,615.1721
47					
48					
49	Probability of Occurrence OC-12			Input Sheet Line 61	20%
50					
51					
52	**SUMMARY BY FRC - WEIGHTED**				
53					
54	Digtl Circ C.O. - Hardwired	257C	03	Line 49 * Line 38	$ 71.0002
55	Digtl Circ C.O. - Com. Plug-in	257C	06	Line 49 * Line 39	$ 427.7927
56	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 49 * Line 40	$ 310.5672
57	Digtl Circ C.O. - Combined	257C	15	Line 49 * Line 41	$ 17.9065
58	Digtl Circ Prem - Hardwired	257C	19	Line 49 * Line 42	$ 114.3742
59	Digtl Circ Prem - Com. Plug-in	257C	22	Line 49 * Line 43	$ 460.4756
60	Digtl Circ Prem - Def. Plug-in	257C	25	Line 49 * Line 44	$ 307.3802
61	Fiber Bldg. Entrance Cable	812C	00	Line 49 * Line 45	$ 13.5380
62	TOTAL STS-1 LOCAL LOOP (WEIGHTED)			Sum Lines 54 Thru 61	$ 1,723.0344

	A	B	C	D	E
1	Florida				
2	OC-12 TRANSPORT				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.15 & A.16.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**MATERIAL PER MILE PER STRAND (ROUTE)**				
9					
10	Aerial Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	822C	00	Input Sheet Line 47	$ 1.5398
11	Buried Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	845C	00	Input Sheet Line 50	$ 3.8419
12	UG Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	85C	00	Input Sheet Line 53	$ 9.8638
13					
14	Number of Strands per Ring			Input Sheet Line 59	3
15					
16	Probability of Occurrence OC-12			Input Sheet Line 61	20%
17					
18	Route to Air Ratio (RTA)			Input Sheet Line 57	1.43
19					
20					
21	**WEIGHTED MATERIAL PER MILE PER STRAND (AIR)**				
22					
23	Aerial Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	822C	00	Line 10 * Line 14 * Line 16 * Line 18	$ 1.3211
24	Buried Fiber - Per Wgtd Fiber Mile - OC-12 (LC)	845C	00	Line 11 * Line 14 * Line 16 * Line 18	$ 3.2963
25	UG Fiber - Per Wgtd Fiber Mile - OC-12 (LC	85C	00	Line 12 * Line 14 * Line 16 * Line 1	$ 8.4631

	A	B	C	D	E
1	Florida				
2	OC-48 ELECTRONICS				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.15 & A.16.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**CENTRAL OFFICE**				
9					
10	C.O. Interface STS-1 on OC-48 - Mux & Protect	257C	06	Input Sheet Line 18	$ 287.3142
11	C.O. Interface STS-1 on OC-48 - Working	257C	03	Input Sheet Line 19	$ 200.9765
12	C.O. Interface STS-1 on OC-48 - Working	257C	09	Input Sheet Line 20	$ 708.2000
13					
14	C.O. Node - OC-48 Term	257C	03	Input Sheet Line 25	$ 340.1728
15	C.O. Node - OC-48 Term	257C	06	Input Sheet Line 26	$ 774.5020
16					
17	Data Communications - OC-48	257C	15	Input Sheet Line 42	$ 22.3831
18					
19	TOTAL			Sum Lines 10 Thru 17	$ 2,333.5486
20					
21	**POINT OF TERMINATION (CP)**				
22					
23	C.P. Interface STS-1 on OC-48 - Mux & Protect	257C	22	Input Sheet Line 31	$ 287.3142
24	C.P. Interface STS-1 on OC-48 - Working	257C	19	Input Sheet Line 32	$ 200.9765
25	C.P. Interface STS-1 on OC-48 - Working	257C	25	Input Sheet Line 33	$ 708.2000
26					
27	C.P. Node - OC-48 Term	257C	19	Input Sheet Line 38	$ 340.1728
28	C.P. Node - OC-48 Term	257C	22	Input Sheet Line 39	$ 774.5020
29					
30	Battery Back-up - OC-48 (CP)	257C	19	Input Sheet Line 12	$ 54.2175
31	Battery Back-up - OC-48 (CP)	257C	22	Input Sheet Line 13	$ 40.8537
32					
33	Fiber Building Entrance Cable (LC) - OC-48	812C	00	Input Sheet Line 45	$ 16.9224
34					
35	TOTAL			Sum Lines 23 Thru 33	$ 2,423.1590
36					
37					
38	**SUMMARY BY FRC**				
39					
40	Digtl Circ C.O. - Hardwired	257C	03	Sum Lines 11, 14	$ 541.1492
41	Digtl Circ C.O. - Com. Plug-in	257C	06	Sum Lines 10, 15	$ 1,061.8162
42	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 12	$ 708.2000
43	Digtl Circ C.O. - Combined	257C	15	Line 17	$ 22.3831
44	Digtl Circ Prem - Hardwired	257C	19	Sum Lines 24, 27, 30	$ 595.3667
45	Digtl Circ Prem - Com. Plug-in	257C	22	Sum Lines 23, 28, 31	$ 1,102.6699
46	Digtl Circ Prem - Def. Plug-in	257C	25	Line 25	$ 708.2000
47	Fiber Bldg. Entrance Cable	812C	00	Line 33	$ 16.9224
48	TOTAL STS-1 LOCAL LOOP			Sum Lines 40 Thru 47	$ 4,756.7076
49					
50	Probability of Occurrence OC-48			Input Sheet Line 62	5%
51					
52	**SUMMARY BY FRC - WEIGHTED**				
53					
54	Digtl Circ C.O. - Hardwired	257C	03	Line 50 * Line 40	$ 27.0575
55	Digtl Circ C.O. - Com. Plug-in	257C	06	Line 50 * Line 41	$ 53.0908
56	Digtl Circ C.O. - Def. Plug-in	257C	09	Line 50 • Line 42	$ 35.4100
57	Digtl Circ C.O. - Combined	257C	15	Line 50 • Line 43	$ 1.1192
58	Digtl Circ Prem - Hardwired	257C	19	Line 50 * Line 44	$ 29.7683
59	Digtl Circ Prem - Com. Plug-in	257C	22	Line 50 * Line 45	$ 55.1335
60	Digtl Circ Prem - Def. Plug-in	257C	25	Line 50 * Line 46	$ 35.4100
61	Fiber Bldg. Entrance Cable	812C	00	Line 50 * Line 47	$ 0.8461
62	TOTAL STS-1 LOCAL LOOP (WEIGHTED)			Sum Lines 54 Thru 61	$ 237.8354

	A	B	C	D	E
1	Florida				
2	OC-48 TRANSPORT				
3	Study Period: 2000-2002				
4					
5	Element #: A.16.15 & A.16.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**MATERIAL PER MILE PER STRAND (ROUTE)**				
9					
10	Aerial Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	822C	00	Input Sheet Line 48	$ 0.3849
11	Buried Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	845C	00	Input Sheet Line 51	$ 0.9605
12	UG Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	85C	00	Input Sheet Line 54	$ 2.4660
13					
14	Number of Strands per Ring			Input Sheet Line 59	3
15					
16	Probability of Occurrence OC-48			Input Sheet Line 62	5%
17					
18	Route to Air Ratio (RTA)			Input Sheet Line 57	1.43
19					
20					
21	**WEIGHTED MATERIAL PER MILE PER STRAND (AIR)**				
22					
23	Aerial Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	822C	00	Line 10 * Line 14 * Line 16 * Line 18	$ 0.0826
24	Buried Fiber - Per Wgtd Fiber Mile - OC-48 (LC)	845C	00	Line 11 * Line 14 * Line 16 * Line 18	$ 0.2060
25	UG Fiber - Per Wgtd Fiber Mile - OC-48 (LC	85C	00	Line 12 * Line 14 * Line 16 * Line 1	$ 0.5289

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Unbundled Loop Modification						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13			WP200		Nonrecurring Worktimes						
14			INPUTS_SERVICE INQUIRY		Detailed Labor Worktimes						
15			INPUTS_ENGINEERING		Detailed Labor Worktimes						
16			INPUTS_CONNECT&TEST		Detailed Labor Worktimes						
17			INPUTS_TRAVEL		Detailed Labor Worktimes						
18			Input_Loop+Mod		Adjustment for Loop Modification Worktimes - ULM - Short						
19			Input_ULM LC BT		Adjustment for BT/LC Inquiries in same SI						
20			Input_Demand		Conditioning/xDSL Loop Demand						
21											
22											
23											
24											
25											
26											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G *when cost element has a single nonrecurring cost; use columns* H, I, J, & K *for elements with a first***													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	***Study Mid-Point Date (Mos.)***			6/1/2001											
16															
17							(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	First	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Installation	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	Time (Hours)	Hours	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	A.17.1		SERVICE INQUIRY	SDWC	-										
22	FL	A.17.1		ENGINEERING	JG57	-										
23	FL	A.17.1		ENGINEERING	4FXX	-										
24	FL	A.17.1		ENGINEERING	4M1X	-										
25	FL	A.17.1		CONNECT & TEST	420X	-										
26	FL	A.17.1		TRAVEL	420X	-										
27	FL	A.17.2		SERVICE INQUIRY	SDWC	0.0070										
28	FL	A.17.2		ENGINEERING	JG57	0.9375										
29	FL	A.17.2		ENGINEERING	4FXX	0.0696										
30	FL	A.17.2		ENGINEERING	4M1X	0.2088										
31	FL	A.17.2		CONNECT & TEST	420X	6.1615										
32	FL	A.17.2		TRAVEL	420X	0.2500										
33	FL	A.17.3		SERVICE INQUIRY	SDWC	0.0011										
34	FL	A.17.3		ENGINEERING	JG57	0.0375										
35	FL	A.17.3		ENGINEERING	4FXX	0.0028										
36	FL	A.17.3		ENGINEERING	4M1X	0.0084										
37	FL	A.17.3		CONNECT & TEST	420X	0.1750										
38	FL	A.17.3		TRAVEL	420X	0.0100										
39	FL	A.17.4		SERVICE INQUIRY	SDWC			-			-					
40	FL	A.17.4		ENGINEERING	JG57			-			-					
41	FL	A.17.4		ENGINEERING	4FXX			-			-					
42	FL	A.17.4		ENGINEERING	4M1X			-			-					
43	FL	A.17.4		CONNECT & TEST	420X			-			-					
44	FL	A.17.4		TRAVEL	420X			-			-					
45	FL	A.17.5		SERVICE INQUIRY	SDWC	0.0011										
46	FL	A.17.5		ENGINEERING	JG57	0.0375										
47	FL	A.17.5		ENGINEERING	4FXX	0.0028										
48	FL	A.17.5		ENGINEERING	4M1X	0.0084										
49	FL	A.17.5		CONNECT & TEST	420X	0.0598										
50	FL	A.17.5		TRAVEL	420X	0.0100										
51	FL	A.17.6		SERVICE INQUIRY	SDWC	0.0011										
52	FL	A.17.6		ENGINEERING	JG57	0.0375										
53	FL	A.17.6		ENGINEERING	4FXX	0.0028										
54	FL	A.17.6		ENGINEERING	4M1X	0.0084										
55	FL	A.17.6		CONNECT & TEST	420X	0.1200										
56	FL	A.17.6		TRAVEL	420X	0.0100										
57																
58		END														
59				Maximum of 25 entries per Cost Element #												

	A	B	C	D	E	F	G	H	I	J
1	**Florida**									
2	**Nonrecurring Worktimes**									
3	**Study Period: 2000-2002**									
4										
5	**A.17.1**	**Unbundled Loop Modification / Load Coil Removal - Short**								
6										
7	FL PSC Order = 0 recovery for A.17.1	0		**Worktimes (Min.)**						
8	**Source * (FL PSC Order)**	**Description**	**JFC / JG / WS**	**Install**	**Disconnect**					
9	=(('INPUTS_SERVICE INQUIRY'!E15*H7+E15/2*I7)/J7)*'Input_Loop+Mod'!D10 * M7*B7	SERVICE INQUIRY	SDWC	0.00	0.00					
10	=(INPUTS_ENGINEERING!E10/G9 * B7	ENGINEERING	JG57	0.00	0.00					
11	=(INPUTS_ENGINEERING!E11*G11+F11*H11/I11 * B7	ENGINEERING	4FXX	0.00	0.00					
12	=(INPUTS_ENGINEERING!E16*G16+F16*H16)/I16 * B7	ENGINEERING	4M1X	0.00	0.00					
13	='INPUTS_CONNECT&TEST'!E11+E16 * B7	CONNECT & TEST	420X	0.00	0.00					
14	=INPUTS_TRAVEL!E7/G7 * B7	TRAVEL	420X	0.00	0.00					
15										

	A	B	C	D	E	F	G	H	I	J
16	**Florida**									
17	**Nonrecurring Worktimes**									
18	**Study Period 2000-2002**									
19										
20	**A.17.2**	**Unbundled Loop Modification / Load Coil - Long**								
21										
22				**Worktimes (Min.)**	**Worktimes (Hrs.)**					
23	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Install**					
24	=(('INPUTS_SERVICE INQUIRY'!E15*H7+E15/2*I7)/K7)*'Input_Loop+Mod'!D12 * M7	SERVICE INQUIRY	SDWC	0.42	0.0070					
25	=INPUTS_ENGINEERING!E10/J9 * L7	ENGINEERING	JG57	56.25	0.9375					
26	=INPUTS_ENGINEERING!(E11*G11+F11*H11)/J11 * L7	ENGINEERING	4FXX	4.18	0.0696					
27	=INPUTS_ENGINEERING!(E16*G16+F16*H16)/J16 * L16	ENGINEERING	4M1X	12.53	0.2088					
28	='INPUTS_CONNECT&TEST'!E24+E29	CONNECT & TEST	420X	369.69	6.1615					
29	=INPUTS_TRAVEL!E7/H7	TRAVEL	420X	15.00	0.2500					
30										

	A	B	C	D	E	F	G	H	I	J
31	**Florida**									
32	**Nonrecurring Worktimes**									
33	**Study Period 2000-2002**									
34										
35	**A.17.3**	**Unbundled Loop Modification / Bridged Tap**								
36										
37				**Worktimes (Min.)**	**Worktimes (Hrs.)**					
38	**Source**	**Description**	**JFC / JG / WS**	**Install**	**Install**					
39	=(('INPUTS_SERVICE INQUIRY'!E15*H7+E15/2*I7)/J7)*'Input_Loop+Mod'!D10 * M7	SERVICE INQUIRY	SDWC	0.07	0.0011					
40	=INPUTS_ENGINEERING!E10/I9 * L7	ENGINEERING	JG57	2.25	0.0375					
41	=(INPUTS_ENGINEERING!E11*G11+F11*H11/I11 * L7	ENGINEERING	4FXX	0.17	0.0028					
42	=(INPUTS_ENGINEERING!E16*G16+F16*H16)/I16 * L16	ENGINEERING	4M1X	0.50	0.0084					
43	='INPUTS_CONNECT&TEST'!E37+E42	CONNECT & TEST	420X	10.50	0.1750					
44	=INPUTS_TRAVEL!E7/G7	TRAVEL	420X	0.60	0.0100					
45										

	A	B	C	D	E	F	G	H	I	J
46	**Florida**									
47	**Nonrecurring Worktimes**									
48	**Study Period 2000-2002**									
49										
50	**A.17.5**	**Unbundled Sub-Loop Modification - 2W/4W Copper Distribution Load Coil/Equipment Removal First/Add'l**								
51										
52				**Worktimes (Min.)**	**Worktimes (Hrs.)**					
53	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Install**					
54	='INPUTS_SERVICE INQUIRY'!E15*H7+E15/2*I7)/L7)*'Input_Loop+Mod'!D10 * M7	SERVICE INQUIRY	SDWC	0.07	0.0011					
55	=INPUTS_ENGINEERING!E10/K7 * L7	ENGINEERING	JG57	2.25	0.0375					
56	=INPUTS_ENGINEERING!E11*G11+F11*H11/K7 * L7	ENGINEERING	4FXX	0.17	0.0028					
57	=INPUTS_ENGINEERING!E16*G16+F16*H16/K16 * L16	ENGINEERING	4M1X	0.50	0.0084					
58	='INPUTS_CONNECT&TEST'!E50+E55	CONNECT & TEST	420X	3.59	0.0598					
59	=INPUTS_TRAVEL!E7/I7	TRAVEL	420X	0.60	0.0100					
60										

	A	B	C	D	E	F	G	H	I	J
61	**Florida**									
62	**Nonrecurring Worktimes**									
63	**Study Period 2000-2002**									
64										
65	**A.17.6**	**Unbundled Sub-Loop Modification - 2W/4W Copper Distribution Bridged Tap Removal First/Add'l**								
66										
67				**Worktimes (Min.)**	**Worktimes (Hr.)**					
68	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Install**					
69	=(('INPUTS_SERVICE INQUIRY'!E15*H7+E15/2*I7)/L7)*'Input_Loop+Mod'!D10 * M7	SERVICE INQUIRY	SDWC	0.07	0.0011					
70	=INPUTS_ENGINEERING!E10/K7 * L7	ENGINEERING	JG57	2.25	0.0375					
71	=INPUTS_ENGINEERING!E11*G11+F11*H11/K7 * L7	ENGINEERING	4FXX	0.17	0.0028					
72	=INPUTS_ENGINEERING!E16*G16+F16*H16/K16 * L16	ENGINEERING	4M1X	0.50	0.0084					
73	='INPUTS_CONNECT&TEST'!E63+E68	CONNECT & TEST	420X	7.20	0.1200					
74	=INPUTS_TRAVEL!E7/I7	TRAVEL	420X	0.60	0.0100					
75										
76										

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	A	B	C	D	E	F	G
1	**Florida**						
2	**Nonrecurring Worktimes**						
3	**Study Period: 2000-2002**						
4							
5	**A.17.4**	**Unbundled Loop Modification - Additive**					
6							
7				**Worktimes (Min.)**			**Worktimes (Hrs.)**
8	**Source**	**Description**	**JFC / JG / WS**	**Install**	**Disconnect**	**Install**	**Disconnect**
9	=(('INPUTS_SERVICE INQUIRY'!E15*H7+E15/2*I7)/J7)*'Input_Loop+Mod'!D10 * M7	SERVICE INQUIRY	SDWC	0.07	0.05	0.0011	0.0009
10	=(INPUTS_ENGINEERING!E10/I9	ENGINEERING	JG57	225.00	0.00	3.7500	0.0000
11	=(INPUTS_ENGINEERING!E11*G11+F11*H11/I11	ENGINEERING	4FXX	16.70	0.00	0.2783	0.0000
12	=(INPUTS_ENGINEERING!E16*G16+F16*H16)/I16	ENGINEERING	4M1X	50.10	0.00	0.8350	0.0000
13	='INPUTS_CONNECT&TEST'!E11+E16	CONNECT & TEST	420X	8.87	0.00	0.1479	0.0000
14	=INPUTS_TRAVEL!E7/G7	TRAVEL	420X	0.60	0.00	0.0100	0.0000
15							
16	**DEMAND FOR CONDITIONING**		**2000**	**2001**	**2002**		
17							
18	=Input_Demand!E46-Input_Demand!D46	Incoming Demand	9,408	4,741	3,554		
19	=SUM(C18:E18)	Cumulative Demand	17,703				
20							
21	=Input_Demand!J46-Input_Demand!I46	Incoming Demand	2,097	1,056	792		
22	=SUM(C21:E21)	Cumulative Demand	3,945				
23							
24	# Loops Conditioned Not Recovered Elsewhere		4				
25						FL Commissioners Disallowed t	
26	**Amount To Be Recovered from xDSL Loops:**						
27	=F9*$C$24*$C$22/$C$19	SERVICE INQUIRY	SDWC			-	
28	=F11*$C$24*$C$22/$C$19	ENGINEERING	JG57			-	
29	=F12*$C$24*$C$22/$C$19	ENGINEERING	4FXX			-	
30	=F13*$C$24*$C$22/$C$19	ENGINEERING	4M1X			-	
31	=F14*$C$24*$C$22/$C$19	CONNECT & TEST	420X			-	
32	=F15*$C$24*$C$22/$C$19	TRAVEL	420X			-	

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	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Florida**												
2	**Detailed Labor Worktimes**												
3	**Study Period: 2000-2002**												
4													
5	**Item/Description**					**Worktimes (Min.)**			**Probability**				
6	**COMPLEX RESALE SUPPORT GROUP (CRSG)**	**Source**	**Description**	**JG / WS**	**Install**	**Add'l Install**	**Install**	**Input_ULM LC BT**	**Input_ULM LC BT**	# Pairs Deloaded/ Short (FL PSC Order)	# Pairs Deloaded/ Long	# Pairs Deloaded/Subl oops (FL PSC Order)	FPSC Staff Recommend Adjustment (100% - Adj)
7	Receives firm order SI from CLEC, screens document	Interconn Svcs.	SERVICE INQUIRY	SDWC	15.00	15.00	100%	67%	33%	50	2	50	45%
8	Prepares/sends transmittals to OSPE for site set-up (or to I&M for site visit).	Interconn Svcs.	SERVICE INQUIRY	SDWC	10.00	10.00	100%	67%	33%				
9	Upon completion of job, informs CLEC site is ready for provisioning.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	10.00	100%	67%	33%				
10	**Incremental Work for Service Inquiry Complications:**							67%	33%				
11	Not processed within commitment; followup required.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	10.00	0%	67%	33%				
12	Response "No Facilities"; negotiate with OSPE & CLEC	Interconn Svcs.	SERVICE INQUIRY	SDWC	30.00	15.00	0%						
13	LCSC does not log within 2 hrs; requires followup	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	10.00	0%	67%	33%				
14	Less 2 minutes for manual process; assume electronic	Interconn Svcs.	SERVICE INQUIRY		2.00	1.00	0%	67%	33%				
15	**Total Minutes (Worktimes * Probabilities)**				**45.00**	**35.00**							

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Florida**											
2	**Detailed Labor Worktimes**											
3	**Study Period: 2000-2002**											
4												
5	**Item/Description**			**Worktimes (Min.)**								
6	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**Install**	**1/2 of E11**	**Inputs_ULM LC BT**	**Inputs_ULM LC BT**	**# Pairs Deloaded/ Short** (FL PSC Order)	**# Pairs Deloaded/ Long**	**# Pairs Deloaded/Subl oops** (FL PSC Order)	FPSC Staff Recommend Adjustment (100% - Adj)
7	Design of Engineering Work Order	Network	ENGINEERING	JG57	120.00				50	2	50	50%
8	Encoding	Network	ENGINEERING	JG57	45.00				50	2		
9	SAC Coordination	Network	ENGINEERING	JG57	60.00				50	2		
10	**Total JG57 Time**				**225.00**							
11	Clerical log of ULM	Network	ENGINEERING	4FXX	20.00	10.00	67%	33%	50	2		
12												
13												
14	**Item/Description**			**Worktimes (Min.)**								
15	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**Install**	**1/2 of E24**	**Inputs_ULM LC BT**	**Inputs_ULM LC BT**	**# Pairs Deloaded/ Short** (FL PSC Order)	**# Pairs Deloaded/ Long**	**# Pairs Deloaded/Subl oops** (FL PSC Order)	FPSC Staff Recommend Adjustment (100% - Adj)
16	Receives job from OSPE and posts records.	Network	ENGINEERING	4M1X	60.00	30.00	67%	33%	50	2	50	50%
17												

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	A	B	C	D	E	F	G	H
1	**Florida**							
2	**Detailed Labor Worktimes**							
3	**Study Period: 2000-2002**							
4								
5	**Item/Description**				**Worktimes (Min.)**			
6	**OUTSIDE PLANT CONSTRUCTION (OSPC) - Load Coil Short**	**Source**	**Description**	**JG / WS**	**Install (FL PSC Order)**	**Probability (FL PSC Order)**	**# Load Coils Removed**	**# Pairs Deloaded/Short**
7	**Underground Application**					75%		
8	OSPC sets up manholes	Network	CONNECT & TEST	420X	235.00		2.1	50
9	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00			
10	OSPC deloads 10 pairs	Network	CONNECT & TEST	420X	0.00			
11	**Total WorkTime - ULM-LC-Short-Underground**	**=((E8+E9+E10)*G8*F7)/H8**			**7.40**			
12	**Buried/Aerial Application**					25%		
13	OSPC sets up manholes	Network	CONNECT & TEST	420X	140.00		2.1	50
14	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00			
15	OSPC deloads 10 pairs	Network	CONNECT & TEST	420X	0.00			
16	**Total WorkTime - ULM-LC-Short-Buried/Aerial**	**=((E13+E14+E15)*G13*F12)/H13**			**1.47**			
17								
18	**Item/Description**				**Worktimes (Min.)**			
19	**OUTSIDE PLANT CONSTRUCTION (OSPC) - Load Coil Long**	**Source**	**Description**	**JG / WS**	**Install (FL PSC Order)**	**Probability (FL PSC Order)**	**# Load Coils Removed (FL PSC Order)**	**# Pairs Deloaded/Long**
20	**Underground Application**					75%		
21	OSPC sets up manholes	Network	CONNECT & TEST	420X	235.00		3.5	2
22	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00			
23	OSPC deloads one pair	Network	CONNECT & TEST	420X	0.00			
24	**Total WorkTime - ULM-LC-Long-Underground**	**=((E21+E22+E23)*G21*F20)/H21**			**308.44**			
25	**Buried/Aerial Application**					25%		
26	OSPC sets up manholes	Network	CONNECT & TEST	420X	140.00		3.5	2
27	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00			
28	OSPC deloads one pair	Network	CONNECT & TEST	420X	0.00			
29	**Total WorkTime - ULM-LC-Long-Buried/Aerial**	**=((E26+E27+E28)*G26*F25)/H26**			**61.25**			
30								
31	**Item/Description**				**Worktimes (Min.)**			
32	**OUTSIDE PLANT CONSTRUCTION (OSPC) - Bridged Tap**	**Source**	**Description**	**JG / WS**	**Install (FL PSC Order)**		**# Bridged Taps (FL PSC Order)**	**# Pairs Deloaded/Short (FL PSC Order)**
33	**Underground Application**						0.50	
34	OSPC - Setup	Network	CONNECT & TEST	420X	225.00			50
35	OSPC open/close splice	Network	CONNECT & TEST	420X	0.00			
36	OSPC removes 50 bridged taps	Network	CONNECT & TEST	420X	0.00			
37	**Total WorkTime - ULM-BTUnderground**	**=((E34+E35+E36)*G33)/H34**			**2.25**			
38	**Aerial/Buried Application**						2.50	
39	OSPC - Setup	Network	CONNECT & TEST	420X	165.00			50
40	OSPC open/close splice	Network	CONNECT & TEST	420X	0.00			
41	OSPC removes 50 bridged taps	Network	CONNECT & TEST	420X	0.00			
42	**Total WorkTime - ULM-BT-Buried/Aerial**	**=((E39+E40+E41)*G38)/H39**			**8.25**			
43								

	A	B	C	D	E	F	G	H
44	**Item/Description**			**Worktimes (Min.)**				
45	**OUTSIDE PLANT CONSTRUCTION (OSPC) - Load Coil Sub-Loop**	**Source**	**Description**	**JG / WS**	**First Install**	**Addtl Install**	**Probability**	**# Load Coils Removed**
46	**Underground Application**						10%	
47	OSPC sets up manholes	Network	CONNECT & TEST	420X	235.00			1.2
48	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00			
49	OSPC deloads one pair	Network	CONNECT & TEST	420X	0.00	0.00		
50	**Total WorkTime - ULM-LC Sub-Loop-Underground**	**=((E47+E48+E49)*H47*G46)/I47**			**0.56**	**0.00**		
51	**Buried/Aerial Application**						90%	
52	OSPC sets up manholes	Network	CONNECT & TEST	420X	140.00			1.2
53	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00			
54	OSPC deloads one pair	Network	CONNECT & TEST	420X	0.00	0.00		
55	**Total WorkTime - ULM-LC Sub-Loop-Buried/Aerial**	**=((E52+E53+E54)*H52*G51)/I52**			**3.02**	**0.00**		
56								
57	**Item/Description**			**Worktimes (Min.)**				
58	**OUTSIDE PLANT CONSTRUCTION (OSPC) - Bridged Tap Sub-Loop**	**Source**	**Description**	**JG / WS**	**Install (FL PSC Order)**	**Addtl Install**		**# Bridged Taps (FL PSC Order)**
59	**Underground Application**							0.5
60	OSPC - Setup	Network	CONNECT & TEST	420X	225.00			
61	OSPC open/close splice	Network	CONNECT & TEST	420X	0.00			
62	OSPC removes bridged tap	Network	CONNECT & TEST	420X	0.00	0.00		
63	**Total WorkTime - ULM-BT Sub-Loop-Underground**	**=((E60+E61+E62)*H59)/I60**			**2.25**	**0.00**		
64	**Aerial/Buried Application**							1.5
65	OSPC - Setup	Network	CONNECT & TEST	420X	165.00			
66	OSPC open/close splice	Network	CONNECT & TEST	420X	0.00			
67	OSPC removes bridged tap	Network	CONNECT & TEST	420X	0.00	0.00		
68	**Total WorkTime - ULM-BT Sub-Loop-Buried/Aerial**	**=((E65+E66+E67)*H64)/I65**			**4.95**	**0.00**		

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45	# Pairs Deloaded/Subloop
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58	# Pairs Deloaded/Subloop
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63	
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65	50
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	A	B	C	D	E	F	G	H	I
1	**Florida**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**				**Worktimes (Min.)**				
6	**OUTSIDE PLANT CONSTRUCTION (OSPC)**	**Source**	**Description**	**JG / WS**	**Install**	**Disconnect**	# Pairs Deloaded/Short	# Pairs Deloaded/Long	**# Pairs Deloaded/Subloops** (FL PSC Order)
7	OSPC travels to load coil/ equipment sites.	Network	TRAVEL	420X	30.00	0.00	50	2	50

	A	B	C	D	E	F
1	**Florida**					
2	**Adjustment for Loop Modification Worktimes - ULM - Short**					
3	**Study Period: 2000-2002**					
4						
5						
6						
7	**% of Loop and Modification Inquiries/Orders that arrive together**					
8						
9						
10		Short Loops		20%		
11						
12		Long Loops		5%		
13						
14						
15						
16						
17						
18	**Source:**	Interconnection Services				

	A	B	C	D	E	F	G	H
1	**Florida**							
2	**Adjustment for BT/LC Inquiries in same SI**							
3	**Study Period: 2000-2002**							
4								
5								
6								
7								
8	% ULM-LC and ULM-BT requests come from CLEC at same time							33%
9								
10	ULM-LC and ULM_BT requests are assumed to be separate orders with							67%
11	33% being ordered at the same time. This efficiency is captured							
12	in the ULM-LC and ULM-BT elements equally.							

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Florida**											
2	**Conditioning/xDSL Loop Demand**											
3	**Study Period: 2000-2002**		Source: Interconnect Service									
4												
5												
6		Percent to require Loop Conditioning	20%			Assumptions:						
7												
8						1. Loop growth in all cases (Where there are forecasted loops in 2000) is						
9						50% from EOY 2000 til EOY 2002; 25% thereafter						
10												
11						2. Percentage of loops that require conditioning is indicated in cell C6						
12												
13						3. UCL is subdivided as follows:						
14						-95% of UCL are 2 wire						
15						-95% of 2 wire UCL are under 18 kilofeet						
16						-5% of 2 wire UCL are over 18 kilofeet						
17						-5% of UCL are 4 wire						
18	**Conditioning Information For Cost Recovery**											
19		# of Loops Conditioned During Dispatch	Interconnection	10								
20		# Average Conditionings Per Order	Interconnection	2								
21		# of Conditions Reused by CLEC or BST	Interconnection	4								
22		# of Conditions Unrecovered	FL PSC Order	0								
23												
24												
25	**Loop and Conditioning Demand**					**Total Loops**					**With Loop Conditioning**	
26		**Service**	**State**	**1999**	**2000**	**2001**	**2002**		**1999**	**2000**	**2001**	**2002**
27												
28		609-2W HDSL	FL	-	1,615	2,423	3,028		0	323	485	606
29												
30		610-2W ADSL	FL	57	2,715	4,072	5,090		11	543	814	1018
31												
32		611 - 4W HDSL	FL	5	-	8	10		1	0	2	2
33												
34		645 - UCL	FL		5,127	7,690	9,612					
35		2 Wire UCL (95% of all UCL)	FL		4,870	7,305	9,132		For Reference Only - Not for Use			
36		4 Wire UCL (5% of all UCL)	FL		256	384	481		in determining Cost			
37												
38		2W UCL Less than 18 Kfeet (95 % of total 2 Wirel)	FL	-	4,627	6,940	8,675		0	925	1388	1735
39												
40		2W UCL Greater than 18 Kfeet (5% of Total 2 wire)	FL	-	256	384	481		0	256	384	481
41												
42		4W UCL Less than 18 Kfeet (95% of all 4 wire loops)	FL	-	244	365	457		0	49	73	91
43												
44		4W UCL Greater than 18 Kfeet (5% of all four wire loops)	FL	-	13	19	24		0	13	19	24
45												
46		**Total forecasted inservice xDSL Capable loops by year**	**FL**	**62**	**9,470**	**14,211**	**17,765**		**12**	**2109**	**3165**	**3957**

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 01/2000-12/2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		1 TO 0 CHANNELIZATION						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			INPUT		Inputs-Utilized Material Prices						
14			INPUT_NRC		Non Recurring Labor						
15			WP200		SUMMARY DSG1 & DSG2						
16			WP300		Design - A						
17			WP301		Design - B						
18											
19											
20											
21											
22											
23											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	A.18.1	357C	03	$ 1,242.430					
16	FL	A.18.1	357C	06	$ 585.120					
17	FL	A.18.1	357C	33	$ 1,302.073					
18	FL	A.18.2	357C	03	$ 8.897					
19	FL	A.18.2	357C	09	$ 51.000					
20	FL	A.18.3	357C	03	$ 8.897					
21	FL	A.18.3	357C	09	$ 109.500					
22	FL	A.18.4	357C	03	$ 8.897					
23	FL	A.18.4	357C	09	$ 24.000					
24		END								
25										

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Inputs-Utilized Material Prices								
3	Study Period: 01/2000-12/2002								
4									
5	Element #: A.18								
6	Item/Description					Adjustment	Adjusted		
7	Description	FRC	SubFRC	Source	Amount	Factor	Material	Design A	Design B
8	DSX-1 Panel Termination @DS1	357C	03	PPS &M	$ 14.3500			1	1
9									
10									
11	Narrow Band-DCS @ DS1 Level (One Port)-Lucent	357C	33	DS1 Price Calculator	$ 738.6700	100%	$ 738.6700		2
12	Narrow Band-DCS @ DS1 Level (One Port)-Tellabs	357C	33	DS1 Price Calculator	$ 1,121.4700	100%	$ 1,121.4700		2
13	Narrow Band-DCS @ DS1 Level (One Port)-DSC	357C	33	DS1 Price Calculator	$ 1,484.0900	100%	$ 1,484.0900		2
14									
15	Narrow Band-DCS @ DS0 Level (One Port)-Lucent	357C	33	DS1 Price Calculator	$ 30.7800	100%	$ 30.7800		
16	Narrow Band-DCS @ DS0 Level (One Port)-Tellabs	357C	33	DS1 Price Calculator	$ 46.7300	100%	$ 46.7300		
17	Narrow Band-DCS @ DS0 Level (One Port)-DSC	357C	33	DS1 Price Calculator	$ 61.8400	100%	$ 61.8400		
18									
19	D4 Channel Bank @ DS0 (Hardwired/non-utilized)	357C	03	DS1 Price Calculator	$ 51.1700			24	24
20	D4 Channel Bank @ DS0 (Commons/non-utilized)	357C	06	DS1 Price Calculator	$ 24.3800			24	24
21									
22	Plug-In (OCU_DP)	357C	09	PPS &M	$ 51.0000			1	1
23	Plug-In (Brite Card)	357C	09	PPS &M	$ 109.5000			1	1
24	Plug-In (Voice Grade)	357C	09	PPS &M	$ 24.0000			1	1
25									
26	Probability of Design A			Network	38.0%				
27	Probability of Design B			Network	62.0%				
28	Probability of Design C			Network	0.0%				
29									
30	Narrow Band-DCS Vendor Mix -- Lucent			Network	44.8%				
31	Narrow Band-DCS Vendor Mix -- Tellabs			Network	27.6%				
32	Narrow Band-DCS Vendor Mix -- DSC			Network	27.6%				

	A	B	C	D	E	F	G
1	Florida						
2	SUMMARY DSG1 & DSG2						
3	Study Period: 01/2000-12/2002						
4							
5	Element #: A.18						
6	Item/Description						
7	Description	FRC	SubFRC	SubFRC	SubFRC	SubFRC	Source
8							
9	**Channel System**						
10		357C	03	06	09	33	
11							
12	Design A		$ 472.123	$ 222.346			WP300 Ln21 & Ln22
13	Design B		$ 770.307	$ 362.774		$ 1,302.073	WP301 Ln29 + Ln30 +
14							
15							
16	Total Channel System		$ 1,242.430	$ 585.12	0	$ 1,302.07	Ln12 + Ln13
17							
18							
19	**Interface**						
20		357C	03	06	09	33	
21							
22	Design A -- OCUDP				$ 19.380		WP300 Ln37
23	Design B -- OCUDP		$ 8.897		$ 31.620		WP301 Ln50 & Ln51
24	Design A -- BRITE Card				$ 41.610		WP300 Ln38
25	Design B -- BRITE Card		$ 8.897		$ 67.890		WP301 Ln53 & Ln54
26	Design A -- Voice Grade				$ 9.120		WP300 Ln39
27	Design B -- Voice Grade		$ 8.897		$ 14.880		WP301 Ln56 & Ln57
28							
29							
30	Total Interface -- OCUDP		$ 8.897	0	$ 51.000	0	Ln22 + Ln23
31	Total Interface -- BRITE Card		$ 8.897	0	$ 109.500	0	Ln24 + Ln25
32	Total Interface -- Voice Grad		$ 8.897	0	$ 24.000	0	Ln26 + Ln27

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	A	B	C	D	E	F	G
1	Florida						
2	Design - A						
3	Study Period: 01/2000-12/2002						
4							
5	Element #: A.18.1--A.18.4						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	D4 Channel Bank @ DS0 (Hardwired/non-utilized)	357C	03	Inputs Ln19	24	$ 51.17	$ 1,228.080
9							
10	D4 Channel Bank @ DS0 (Commons/non-utilized)	357C	06	Inputs Ln20	24	$ 24.38	$ 585.120
11							
12	DSX-1 Panel Termination @DS1	357C	03	Inputs Ln8	1	$ 14.35	$ 14.350
13							
14							
15	Total Channel System by FRC - Design 1	357C	03	Ln8 + Ln12			$ 1,242.430
16		357C	06	Ln10			$ 585.120
17							
18							
19	Probability of Occurrence - Design A		38%	Inputs Ln26			
20							
21	Total Weighted Channel System Dsg A	357C	03	Ln15 * Ln19			$ 472.123
22		357C	06	Ln16 * Ln19			$ 222.346
23							
24							
25							
26							
27	**Interface**						
28							
29	Plug-In (OCU_DP)	357C	09	Inputs Ln22	1	$ 51.00	$ 51.000
30	Plug-In (Brite Card)	357C	09	Inputs Ln23	1	$ 109.50	$ 109.500
31	Plug-In (Voice Grade)	357C	09	Inputs Ln24	1	$ 24.00	$ 24.000
32							
33							
34	Probability of Occurrence - Design A		38%	Inputs Ln26			
35							
36	Total Weighted Interface by FRC - Design A						
37	Plug-In (OCU_DP)	357C	09	Ln34 * Ln29			$ 19.380
38	Plug-In (Brite Card)	357C	09	Ln34 * Ln30			$ 41.610
39	Plug-In (Voice Grade	357C	09	Ln34 * Ln31			$ 9.120

	A	B	C	D	E	F	G
1	Florida						
2	Design - B						
3	Study Period: 01/2000-12/2002						
4							
5	Element #: A.18.1–A.18.4						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8							
9	D4 Channel Bank @ DS0 (Hardwired/non-utilized)	357C	03	Inputs Ln19	24	$ 51.17	$ 1,228.080
10							
11	D4 Channel Bank @ DS0 (Commons/non-utilized)	357C	06	Inputs Ln20	24	$ 24.38	$ 585.120
12							
13	DSX-1 Panel Termination @DS1	357C	03	Inputs Ln8	1	$ 14.35	$ 14.350
14							
15	Narrow Band-DCS @ DS1 Level (One Port)-Lucent	357C	33	Inputs Ln11	2	$ 738.67	$ 1,477.340
16							
17	Narrow Band-DCS @ DS1 Level (One Port)-Tellabs	357C	33	Inputs Ln12	2	$ 1,121.47	$ 2,242.940
18							
19	Narrow Band-DCS @ DS1 Level (One Port)-DSC	357C	33	Inputs Ln13	2	$ 1,484.09	$ 2,968.180
20							
21							
22	Vendor Mix						
23	LUCENT	44.8%		Ln15 * Ln23			$ 661.848
24	TELLABS	27.6%		Ln17 * Ln24			$ 619.051
25	DSC	27.6%		Ln19 * Ln25			$ 819.218
26							
27	Probability of Occurrence - Design B	62%		Inputs Ln27			
28							
29	Weighted Material by FRC - Design B	357C	03	(Ln9 + Ln13) * Ln27			$ 770.307
30		357C	06	Ln11 * Ln 27			$ 362.774
31		357C	33	(Ln23 + Ln24 + Ln25) * Ln27			$ 1,302.073
32							
33							
34	**Interface**						
35							
36	DSX-1 Panel Termination @DS1	357C	03	Inputs Ln8	1	$ 14.350	$ 14.350
37							
38	Plug-In (OCU_DP)	357C	09	Inputs Ln22	1	$ 51.000	$ 51.000
39							
40	Plug-In (Brite Card)	357C	09	Inputs Ln23	1	$ 109.500	$ 109.500
41							
42	Plug-In (Voice Grade)	357C	09	Inputs Ln24	1	$ 24.000	$ 24.000
43							
44							
45							
46	Probability of Occurrence - Design B	62%		Inputs Ln27			
47							
48							
49	Weighted Material by FRC - Design B						
50	Plug-In (OCU_DP)	357C	09	Ln38 * Ln46			$ 31.620
51		357C	03	Ln36 * Ln46			$ 8.897
52							
53	Plug-In (Brite Card)	357C	09	Ln40 * Ln46			$ 67.890
54		357C	03	Ln36 * Ln46			$ 8.897
55							
56	Plug-In (Voice Grade)	357C	09	Ln42 * Ln46			$ 14.880
57		357C	03	Ln36 * Ln46			$ 8.897

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 01/2000-12/2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		3 TO 1 CHANNELIZATION						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			INPUT		Inputs-Utilized Material Prices						
14			INPUT_NRC		Non Recurring Labor						
15			WP200		SUMMARY DSG1 & DSG2						
16			WP300		Design - 1						
17			WP301		Design - 2						
18											
19											
20											
21											
22											
23											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	A.18.5	357C	03	$ 533.203					
16	FL	A.18.5	357C	06	$ 4,554.747					
17	FL	A.18.5	357C	33	$ 2,362.385					
18	FL	A.18.6	357C	03	$ 14.350					
19	FL	A.18.6	357C	09	$ 356.360					
20	FL	A.18.6	357C	33	$ 138.960					
21		END								
22										
23										
24										
25										

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Inputs-Utilized Material Prices								
3	Study Period: 01/2000-12/2002								
4									
5	Element #: A.18.5--A.18.6								
6	Item/Description					Adjustment	Adjusted		
7	Description	FRC	SubFRC	Source	Amount	Factor	Material	Design 1	Design 2
8	DSX-1 Panel Termination @DS1	357C	03	PPS &M	$ 14.3500			1	1
9	DSX-3 Panel Termination @ DS3	357C	03	PPS &M	$ 200.9800			1	1
10									
11	W-DCS @ DS1 Level (One Port)-Alcatel	357C	33	DS1 Price Calculator	$ 270.4600	100%	$ 270.4600		1
12	W-DCS @ DS1 Level (One Port)-Lucent	357C	33	DS1 Price Calculator	$ 331.3600	100%	$ 331.3600		1
13	W-DCS @ DS1 Level (One Port)-Tellabs	357C	33	DS1 Price Calculator	$ 363.8200	100%	$ 363.8200		1
14									
15	DDM-2000 - Harwwired Eqpt./ 3	357C	03	DS1 Price Calculator	$ 563.0900	100%	$ 563.0900	1	
16	DDM-2000 - Common Eqpt./ 3	357C	06	DS1 Price Calculator	$ 7,719.9100	100%	$ 7,719.9100	1	
17	DS1 LS Card with PM for DDM-2000	357C	09	DS1 Price Calculator	$ 604.0000	100%	$ 604.0000	1	
18									
19	W-DCS @ DS3 Level (One Port)-Alcatel	357C	33	DS1 Price Calculator	$ 3,916.4800	100%	$ 3,916.4800		1
20	W-DCS @ DS3 Level (One Port)-Lucent	357C	33	DS1 Price Calculator	$ 6,279.6600	100%	$ 6,279.6600		1
21	W-DCS @ DS3 Level (One Port)-Tellabs	357C	33	DS1 Price Calculator	$ 4,788.9500	100%	$ 4,788.9500		1
22									
23	Probability Of Design 1			Network	59.00%				
24	Probability of Design 2			Network	41.00%				
25									
26	W-DCS Vendor Mix--Alcatel			Network	3.30%				
27	W-DCS Vendor Mix--Lucent			Network	67.20%				
28	W-DCS Vendor Mix--Tellabs			Network	29.50%				

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G
1	Florida						
2	SUMMARY DSG1 & DSG2						
3	Study Period: 01/2000-12/2002						
4							
5	Element #: A.18.5--A.18.6						
6	Item/Description						
7	Description	FRC	SubFRC	SubFRC	SubFRC	SubFRC	Source
8							
9	**Channel System**						
10		357C	03	06	09	33	
11							
12	Design 1		$ 450.801	$ 4,554.747			WP300 Ln21 & Ln22
13	Design 2		$ 82.402			$ 2,362.385	WP301 Ln25 & Ln26
14							
15							
16	Total Channel System		$ 533.203	$ 4,554.747	$ -	$ 2,362.385	Ln12 + Ln13
17							
18							
19	**Interface**						
20		357C	03	06	09	33	
21							
22	Design 1		$ 8.467		$ 356.360		WP300 Ln40 & Ln41
23	Design 2		$ 5.884			$ 138.960	WP301 Ln50 & Ln51
24							
25							
26	Total Interface		$ 14.350	$ -	$ 356.360	$ 138.960	Ln22 + Ln23

	A	B	C	D	E
1	Florida				
2	Design - 1				
3	Study Period: 01/2000-12/2002				
4					
5	Element #: A.18.5--A.18.6				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	DDM-2000 - Harwwired Eqpt./ 3	357C	03	Inputs Ln15	$ 563.090
9					
10	DDM-2000 - Common Eqpt./ 3	357C	06	Inputs Ln16	$ 7,719.910
11					
12	DSX-3 Panel Termination @ DS3	357C	03	Inputs Ln9	$ 200.980
13					
14					
15	Total Channel System by FRC - Design 1	357C	03	Ln8 + Ln12	$ 764.070
16		357C	06	Ln10	$ 7,719.910
17					
18					
19	Probability of Occurrence - Design 1		59%	Inputs Ln23	
20					
21	Total Weighted Channel System DSG 1	357C	03	Ln15 * Ln19	$ 450.801
22		357C	06	Ln16 * Ln19	$ 4,554.747
23					
24					
25					
26					
27	**Interface**				
28					
29	DSX-1 Panel Termination @DS1	357C	03	Inputs Ln8	$ 14.350
30					
31	DS1 LS Card with PM for DDM-2000	357C	09	Inputs Ln17	$ 604.000
32					
33					
34					
35	Total Interface by FRC - Design 1	357C	03	Ln29	$ 14.350
36		357C	09	Ln31	$ 604.000
37					
38	Probability of Occurrence - Design 1		59%	Inputs Ln23	
39					
40	Total Weighted Interface by FRC - Design 1	357C	03	Ln35 * Ln38	$ 8.467
41		357C	09	Ln36 * Ln38	$ 356.360

	A	B	C	D	E
1	Florida				
2	Design - 2				
3	Study Period: 01/2000-12/2002				
4					
5	Element #: A.18.5--A.18.6				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8					
9	W-DCS @ DS3 Level (One Port)-Alcatel	357C	33	Inputs Ln19	$ 3,916.480
10					
11	W-DCS @ DS3 Level (One Port)-Lucent	357C	33	Inputs Ln20	$ 6,279.660
12					
13	W-DCS @ DS3 Level (One Port)-Tellabs	357C	33	Inputs Ln21	$ 4,788.950
14					
15	DSX-3 Panel Termination @ DS3	357C	03	Inputs Ln9	$ 200.980
16					
17					
18	Vendor Mix				
19	ALCATEL	3.3%		Ln9 * Ln19	$ 129.244
20	LUCENT	67.2%		Ln11 * Ln20	$ 4,219.932
21	TELLABS	29.5%		Ln13 • Ln21	$ 1,412.740
22					
23	Probability of Occurrence - Design 2	41%		Inputs Ln24	
24					
25	Weighted Material by FRC - Design 2	357C	03	Ln15 * Ln23	$ 82.402
26		357C	33	(Ln19 + Ln20 + Ln21) * Ln23	$ 2,362.385
27					
28					
29					
30	**Interface**				
31					
32	W-DCS @ DS1 Level (One Port)-Alcatel	357C	33	Inputs Ln11	$ 270.460
33					
34	W-DCS @ DS1 Level (One Port)-Lucent	357C	33	Inputs Ln12	$ 331.360
35					
36	W-DCS @ DS1 Level (One Port)-Tellabs	357C	33	Inputs Ln13	$ 363.820
37					
38	DSX-1 Panel Termination @DS1	357C	03	Inputs Ln8	$ 14.350
39					
40					
41	Vendor Mix				
42	ALCATEL	3%		Ln32 • Ln42	$ 8.925
43	LUCENT	67%		Ln34 * Ln43	$ 222.674
44	TELLABS	30%		Ln36 * Ln44	$ 107.327
45					
46					
47					
48	Probability of Occurrence - Design 2	41%		Inputs Ln24	
49					
50	Weighted Material by FRC - Design 2	357C	03	Ln38 * Ln48	$ 5.884
51		357C	33	(Ln42 + Ln43 + Ln44) * Ln48	$ 138.960

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Testing Beyond Voice Grade						
11		Additives_Nonrecurring			CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
12			WP100		Nonrecurring Worktimes						
13		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
14		INPUTS_TRAVEL			Detailed Labor Worktimes						
15		Input_Labor Rates			DIRECTLY ASSIGNED BASIC, OVERTIME, PREMIUM LABOR RATES						
16											
17											
18											
19											
20											
21											

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	FL	A.19.1	Total Labor Costs-Basic Per 1/2 Hour		$ 45.54	$ 22.42		
18	FL	A.19.2	Total Labor Costs-Overtime Per 1/2 Hour		$ 59.43	$ 29.34		
19	FL	A.19.3	Total Labor Costs-Premium Per 1/2 Hour		$ 73.30	$ 36.27		
20								
21		END						
22								
23								
24								
25								
26								
27								
28			Maximum 10 entries per Cost Element #					
29								
30								

	A	B	C	D	E	F	G	H	I	J
1	**Florida**									
2	**Nonrecurring Worktimes**									
3	**Study Period: 2000-2002**									
4										
5	**A.19.1**	**Loop Testing Beyond Voice Grade - Basic Per 1/2 Hour**								
6										
7				**Worktimes (Min.)**		**Worktimes (Hrs.)**				
8	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First 1/2 Hour**	**Addtl 1/2 Hour**	**First 1/2 Hour**	**Addtl 1/2 Hour**	**Basic Direct Labor Rate**	**Basic Cost First 1/2 Hr.**	**Basic Cost Addtl 1/2 Hr.**
9	='INPUTS_CONNECT&TEST'!$E$6 * G6	CONNECT & TEST	4AXX	16.50	16.50	0.2750	0.2750	$ 35.83	$ 9.85	$ 9.85
10	='INPUTS_CONNECT&TEST'!(E11+E12) * G11	CONNECT & TEST	411X	29.25	16.25	0.4875	0.2708	$ 42.67	$ 20.80	$ 11.56
11	='INPUTS_CONNECT&TEST'!$E$17 * $G$17	CONNECT & TEST	431X	1.50	1.50	0.0250	0.0250	$ 40.32	$ 1.01	$ 1.01
12	='INPUTS_CONNECT&TEST'!$E$21 * $G$21	CONNECT & TEST	4WXX	1.24	0.00	0.0207	-	$ 31.60	$ 0.65	$ -
13	=INPUTS_TRAVEL!$E$6*$G$6	TRAVEL	411X	18.60	0.00	0.3100	-	$ 42.67	$ 13.23	$ -
14	***Total Labor Costs-Basic Per 1/2 Hour***	**=SUM(I9:I13)**							**$ 45.54**	**$ 22.42**
15										
16	**Florida**									
17	**Nonrecurring Worktimes**									
18	**Study Period: 2000-2002**									
19										
20	**A.19.2**	**Loop Testing Beyond Voice Grade - Overtime Per 1/2 Hour**								
21										
22				**Worktimes (Min.)**		**Worktimes (Hrs.)**				
23	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First 1/2 Hour**	**Addtl 1/2 Hour**	**First 1/2 Hour**	**Addtl 1/2 Hour**	**Overtime Direct Labor Rate**	**Overtime Cost First 1/2 Hr.**	**Overtime Cost Addtl 1/2 Hr.**
24	='INPUTS_CONNECT&TEST'!$E$6 * G6	CONNECT & TEST	4AXX	16.50	16.50	0.2750	0.2750	$ 47.29	$ 13.00	$ 13.00
25	='INPUTS_CONNECT&TEST'!(E11+E12) * G11	CONNECT & TEST	411X	29.25	16.25	0.4875	0.2708	$ 55.52	$ 27.07	$ 15.04
26	='INPUTS_CONNECT&TEST'!$E$17 * $G$17	CONNECT & TEST	431X	1.50	1.50	0.0250	0.0250	$ 52.09	$ 1.30	$ 1.30
27	='INPUTS_CONNECT&TEST'!$E$21 * $G$21	CONNECT & TEST	4WXX	1.24	0.00	0.0207	-	$ 40.73	$ 0.84	$ -
28	=INPUTS_TRAVEL!$E$6*$G$6	TRAVEL	411X	18.60	0.00	0.3100	-	$ 55.52	$ 17.21	$ -
29	**Total Labor Costs-Overtime Per 1/2 Hour**	**=SUM(I24:I28)**							**$ 59.43**	**$ 29.34**
30										
31	**Florida**									
32	**Nonrecurring Worktimes**									
33	***Study Period: 2000-2002***									
34										
35	**A.19.3**	**Loop Testing Beyond Voice Grade - Premium Per 1/2 Hour**								
36										
37				**Worktimes (Min.)**		**Worktimes (Hrs.)**				
38	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First 1/2 Hour**	**Addtl 1/2 Hour**	**First 1/2 Hour**	**Addtl 1/2 Hour**	**Premium Direct Labor Rate**	**Premium Cost First 1/2 Hr.**	**Premium Cost Addtl 1/2 Hr.**
39	='INPUTS_CONNECT&TEST'!$E$6 * G6	CONNECT & TEST	4AXX	16.50	16.50	0.2750	0.2750	$ 58.76	$ 16.16	$ 16.16
40	='INPUTS_CONNECT&TEST'!(E11+E12) * G11	CONNECT & TEST	411X	29.25	16.25	0.4875	0.2708	$ 68.36	$ 33.33	$ 18.51
41	='INPUTS_CONNECT&TEST'!$E$17 * $G$17	CONNECT & TEST	431X	1.50	1.50	0.0250	0.0250	$ 63.85	$ 1.60	$ 1.60
42	='INPUTS_CONNECT&TEST'!$E$21 * $G$21	CONNECT & TEST	4WXX	1.24	0.00	0.0207	-	$ 49.85	$ 1.03	$ -
43	=INPUTS_TRAVEL!$E$6*$G$6	TRAVEL	411X	18.60	0.00	0.3100	-	$ 68.36	$ 21.19	$ -
44	**Total Labor Costs-Premium Per 1/2 Hour**	**=SUM(I39:I43)**							**$ 73.30**	**$ 36.27**
45										

	A	B	C	D	E	F	G	H
1	**Florida**							
2	**Detailed Labor Worktimes**							
3	**Study Period: 2000-2002**							
4	**Item/Description**		**Worktimes (Min.)**					
5	**Unbundled Network Element Center (UNEC) Work Activities**	**Source**	**Description**	**JG / WS**	**First 1/2 Hr**	**Addtl 1/2 Hr**	FPSC Staff Recommend Adjustment (100% - Adj)	
6	Testing Coordination	Interconn Svcs	CONNECT & TEST	4AXX	30.00	30.00	55%	
7								
8	**Item/Description**			**Worktimes (Min.)**				
9	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG / WS**	**First 1/2 Hr**	**Addtl 1/2 Hr**	FPSC Staff Recommend Adjustment (100% - Adj)	
10								
11	Processes requests	Network	CONNECT & TEST	411X	20.00	0.00	65%	
12	Conducts field test	Network	CONNECT & TEST	411X	25.00	25.00		
13								
14	**Item/Description**			**Worktimes (Min.)**				
15	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First 1/2 Hr**	**Addtl 1/2 Hr**	Probability of Occurance	
16	CO conducts central office test	Network	CONNECT & TEST	431X	15.00	15.00	10%	
17								
18	**Item/Description**			**Worktimes (Min.)**				
19	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First 1/2 Hr**	**Addtl 1/2 Hr**	Dispatch Rate	
20	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	2.00	0.00	62%	

	A	B	C	D	E	F	G
1	**Florida**						
2	**Detailed Labor Worktimes**						
3	**Study Period: 2000-2002**						
4	**Item/Description**			**Worktimes (Min.)**			
5	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**First 1/2 Hr**	**Addtl 1/2 Hr**	**Probability (Fallout)**
6	Conducts field test	Network	TRAVEL	411X	30.00	0.00	62%

	A	B	C	D
1	**Florida**			
2	**DIRECTLY ASSIGNED BASIC, OVERTIME, PREMIUM LABOR RATES**			
3	**Study Period: 2000-2002**			
4				
5	**BASIC**			
6		**JFC or**	**WORK GROUP**	**LABOR**
7	**ENTITY**	**JG/WS**	**DESCRIPTION**	**RATE**
8	Regional	230x	LCSC	$ 29.26
9	Regional	4AXX	Acc Cust Advocate Cntr (ACAC)	$ 35.83
10	Regional	411X	Install & Mtce - Spec Svcs (SSIM)	$ 42.67
11	Regional	431X	CO Install & Mtce Field - Ckt & Fac	$ 40.32
12	Regional	4WXX	Work Management Center (WMC)	$ 31.60
13				
14	**OVERTIME**			
15		**JFC or**	**WORK GROUP**	**LABOR**
16	**ENTITY**	**JG/WS**	**DESCRIPTION**	**RATE**
17	Regional	230x	LCSC	$ 38.79
18	Regional	4AXX	Acc Cust Advocate Cntr (ACAC)	$ 47.29
19	Regional	411X	Install & Mtce - Spec Svcs (SSIM)	$ 55.52
20	Regional	431X	CO Install & Mtce Field - Ckt & Fac	$ 52.09
21	Regional	4WXX	Work Management Center (WMC)	$ 40.73
22				
23	**PREMIUM**			
24		**JFC or**	**WORK GROUP**	**LABOR**
25	**ENTITY**	**JG/WS**	**DESCRIPTION**	**RATE**
26	Regional	230x	LCSC	$ 48.31
27	Regional	4AXX	Acc Cust Advocate Cntr (ACAC)	$ 58.76
28	Regional	411X	Install & Mtce - Spec Svcs (SSIM)	$ 68.36
29	Regional	431X	CO Install & Mtce Field - Ckt & Fac	$ 63.85
30	Regional	4WXX	Work Management Center (WMC)	$ 49.85
31				
32				
33				
34				
35	**Source:**	**Finance Cost Matters**		

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Hybrid Copper/Fiber - xDSL Capable Loop Nonrecurring						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			INPUT_ NRC		Nonrecurring Inputs						
13			WP100		Development of Nonrecurring Worktimes (hours)						
14											
15											
16											
17											
18											
19											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2001											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	A.20.2	49	Connect & Test	WS32			1	0.333333333	0.75	0.25				
22	FL	A.20.4	51	Connect & Test	WS32			1	0.333333333	0.75	0.25				
23		END													
24															
25															
26															
27															
28															
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43															
44															
45															
46															
47				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G
1	Florida						
2	Nonrecurring Inputs						
3	Study Period: 2000-2002						
4							
5	**A.20.2**	**Hybrid Copper/Fiber DS1 Establishment, per DS1**					
6							
7	Location Life	49	Months	DS1 Subloop Feeder			
8						**Worktimes (Min.)**	
9	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**
10							
11	Data Support Group	Connect & Test	WS32	60.0000	20.0000	45.0000	15.0000
12							
13							
14							
15	**A.20.4**	**End User Channels, per Channel Activated**					
16							
17	Location Life	51	Months	Unbundled Subloop Distribution			
18						**Worktimes (Min.)**	
19	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**
20							
21	Data Support Group	Connect & Test	WS32	60.0000	20.0000	45.0000	15.0000

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Development of Nonrecurring Worktimes (hours)										
3	Study Period: 2000-2002										
4											
5	**A.20.2**	**Hybrid Copper/Fiber DS1 Establishment, per DS**									
6											
7	Location Life	49	Months	INPUT_ NRC Ln7							
8					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
9	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**
10											
11	INPUT_ NRC Ln11	Connect & Test	WS32	60.0000	20.0000	45.0000	15.0000	1.0000	0.3333	0.7500	0.2500
12											
13											
14											
15	**A.20.4**	**End User Channels, per Channel Activated**									
16											
17	Location Life	51	Months	INPUT_ NRC Ln17							
18					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
19	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**
20											
21	INPUT_ NRC Ln21	Connect & Test	WS32	60.0000	20.0000	45.0000	15.0000	1.0000	0.3333	0.7500	0.2500

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Hybrid Copper/Fiber - xDSL-Capable Loop						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			INPUT_ Monthly		Monthly Cost Inputs						
14			INPUT_NRC		Detailed Labor Worktimes						
15			WP100		Development of Microram Utilized Material Price						
16											
17											
18											
19											
20											
21											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	A.20.3	257C	13	6950					
16	FL	A.20.3	357C	15	46.03873239					
17	FL	A.20.3	357C	09	421.8309859					
18	FL	A.20.3	257C	37	2244.666667					
19		END								
20										
21										
22										
23										
24										
25										
26										
27										
28										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/1998											
16															
17						**(For use w/ one NR)**		**First**	**First**	**Additional**	**Additional**	**Initial**	**Initial**	**Subsequent**	**Subsequent**
18			**Cost**			**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**
19		**Cost**	**Element**	**Labor Expense Description**	**JFC/**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**
20	**State**	**Element #**	**Life (Mo)**	**(Limited to 25 characters)**	**Payband**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**
21	FL	A.20.3	51	SERVICE INQUIRY	SDWC	2.0319	0								
22	FL	A.20.3	51	SERVICE INQUIRY	221X	0.56667	0								
23		END													
24															
25															
26															
27															
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46															
47				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E
1	Florida				
2	Monthly Cost Inputs				
3	Study Period: 2000-2002				
4					
5	Element #: A.20.3				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8					
9	16-Port DSLAM				
10	Material Price	257C	13	Network Planning & Support	$6,950.000
11	Management DS1's per Microram			Network Planning & Support	1
12					
13					
14	Standard Density Hub Bay				
15	Material Price	357C	15	Network Planning & Support	$4,184.000
16	Capacity (Number of DS1's)			Network Planning & Support	128
17	Projected Actual Utilization			Network Planning & Support	71%
18					
19					
20	Standard Hub Bay DS1 Card				
21	Material Price	357C	09	Network Planning & Support	$1,198.000
22	Capacity (Number of DS1 ports)			Network Planning & Support	4
23					
24					
25	Remote Terminal Housing - Cabinet				
26	Material Price	257C	37	Network Planning & Support	$18,200.000
27	Percent of time new cabinet required			Network Planning & Support	37%
28	Microrams per cabinet			Network Planning & Support	3
29					
30					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F
1	**Florida**					
2	**Detailed Labor Worktimes**					
3	**Study Period: 2000-2002**					
4						
5	**Element A.20.3**					
6						
7	**Item/Description**				**Worktimes (Hr.)**	
8	**COMPLEX RESALE SUPPORT GROUP (CRSG)**	**Source**	**Description**	**JG / WS**	**Install**	**Disconnect**
9	VALIDATE SI/LSR	Network	SERVICE INQUIRY	SDWC	0.2268	0.0000
10	E-MAIL SAC	Network	SERVICE INQUIRY	SDWC	0.9070	0.0000
11	NOTING FOLDER/BRITE	Network	SERVICE INQUIRY	SDWC	0.1134	0.0000
12	FILING	Network	SERVICE INQUIRY	SDWC	0.0032	0.0000
13	CLARIFY CLEC	Network	SERVICE INQUIRY	SDWC	0.0602	0.0000
14	RETRIEVE SAC SI	Network	SERVICE INQUIRY	SDWC	0.0376	0.0000
15	PREPARING FAX/FAXING	Network	SERVICE INQUIRY	SDWC	0.1701	0.0000
16	E-MAILING CLEC	Network	SERVICE INQUIRY	SDWC	0.4535	0.0000
17	REMOVING FROM CLAR	Network	SERVICE INQUIRY	SDWC	0.0036	0.0000
18	CHECKING LON	Network	SERVICE INQUIRY	SDWC	0.0567	0.0000
19	**Total CRSG (SD)**				**2.0319**	**0.0000**
20						
21	CLERICAL WORK (CRSG)	Network	SERVICE INQUIRY	221X	**0.5667**	**0.0000**
22						
23	Service Location Life (months)	DS1 Subloop Feeder			51	

	A	B	C	D	E
1	Florida				
2	Development of Microram Utilized Material Price				
3	Study Period: 2000-2002				
4					
5	Element #: A.20.3				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8					
9	16-Port DSLAM	257C	13	INPUT_ Monthly E10	$6,950.00
10					
11	Standard Density Hub Bay	357C	15		
12	Material Price			INPUT_ Monthly E15	$4,184.00
13	Capacity (Number of DS1's)			INPUT_ Monthly E16	128
14	Projected Actual Utilization			INPUT_ Monthly E17	71%
15	Management DS1's per Microram			INPUT_ Monthly E11	1
16	Hub Bay per Microram			E12/E13/E14*E15	$46.04
17					
18	Standard Hub Bay DS1 Card	357C	09		
19	Material Price			INPUT_ Monthly E21	$1,198.00
20	Capacity (Number of DS1 ports)			INPUT_ Monthly E22	4
21	Projected Actual Utilization			INPUT_ Monthly E17	71%
22	Management DS1's per Microram			INPUT_ Monthly E11	1
23	Hub Bay Card per Microram			E19/E20/E21*E22	$421.83
24					
25	Remote Terminal Housing - Cabinet	257C	37		
26	Material Price			INPUT_ Monthly E26	$18,200.00
27	Percent of time new cabinet required			INPUT_ Monthly E27	37%
28	Microrams per cabinet			INPUT_ Monthly E28	3
29	Cabinet per Microram			E26*E27/E28	$2,244.67
30					

PRIVATE/PROPRIETARY
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CLLI	LU Lines	AIU Lines	Tot. Analog Lines	% LU	%AIU
TOTAL	**122,610**	**2,076,243**	**2,198,853**	**5.58%**	**94.42%**
ARCHFLMARS0	1,204	0	1,204	100.00%	0.00%
BCRTFLMADS1	0	38,217	38,217	0.00%	100.00%
BCRTFLSADS0	0	21,035	21,035	0.00%	100.00%
BGPIFLMARS0	3,773	0	3,773	100.00%	0.00%
BKVLFLJFDS0	0	8,929	8,929	0.00%	100.00%
BLDWFLMARS0	1,669	0	1,669	100.00%	0.00%
BRSNFLMARS0	1,437	0	1,437	100.00%	0.00%
BYBHFLMACG0	0	22,125	22,125	0.00%	100.00%
BYBHFLMADS0	0	1,064	1,064	0.00%	100.00%
CCBHFLMAAFR	809	0	809	100.00%	0.00%
CCBHFLMADS0	0	13,359	13,359	0.00%	100.00%
CDKYFLMARS0	1,066	0	1,066	100.00%	0.00%
CFLDFLMARS0	2,195	0	2,195	100.00%	0.00%
COCOFLMADS0	0	13,115	13,115	0.00%	100.00%
COCOFLMEDS0	0	14,563	14,563	0.00%	100.00%
CSCYFLBARS0	1,869	0	1,869	100.00%	0.00%
DBRYFLDLDS0	0	10,448	10,448	0.00%	100.00%
DBRYFLMARS1	6,558	0	6,558	100.00%	0.00%
DLBHFLKP49E	0	25,922	25,922	0.00%	100.00%
DLBHFLMA27E	0	25,452	25,452	0.00%	100.00%
DNLNFLWMRS0	0	2,684	2,684	0.00%	100.00%
DRBHFLMADS0	0	26,616	26,616	0.00%	100.00%
EGLLFLBGDS0	0	22,760	22,760	0.00%	100.00%
EGLLFLIHDS0	0	12,126	12,126	0.00%	100.00%
EORNFLMARS0	1,317	0	1,317	100.00%	0.00%
FTLDFLAPRS0	968	0	968	100.00%	0.00%
FTLDFLCR56E	0	43,695	43,695	0.00%	100.00%
FTLDFLCYDS0	0	49,644	49,644	0.00%	100.00%
FTLDFLJADS0	0	26,484	26,484	0.00%	100.00%
FTLDFLOADS0	0	48,793	48,793	0.00%	100.00%
FTLDFLPLDS0	0	28,689	28,689	0.00%	100.00%
FTLDFLSU74E	0	40,089	40,089	0.00%	100.00%
FTLDFLWNDS0	0	4,522	4,522	0.00%	100.00%
FTPRFLMACG0	0	17,473	17,473	0.00%	100.00%
FTPRFLMARS0	880	0	880	100.00%	0.00%
GCSPFLCNDS0	0	4,015	4,015	0.00%	100.00%
GENVFLMARS0	1,189	0	1,189	100.00%	0.00%
GSVLFLMADS1	0	26,988	26,988	0.00%	100.00%
GSVLFLNW33E	0	11,107	11,107	0.00%	100.00%
HBSDFLMADS0	0	7,151	7,151	0.00%	100.00%
HLWDFLHA45E	0	34,595	34,595	0.00%	100.00%
HLWDFLMADS0	0	39,059	39,059	0.00%	100.00%
HLWDFLPEDS0	0	29,601	29,601	0.00%	100.00%
HLWDFLWHDS0	0	33,324	33,324	0.00%	100.00%
HMSTFLAFNAR	3,663	0	3,663	100.00%	0.00%
HMSTFLAFRS0	847	0	847	100.00%	0.00%
HMSTFLEARS0	491	0	491	100.00%	0.00%
HMSTFLHMDS0	0	20,132	20,132	0.00%	100.00%
HTISFLMADS0	0	6,587	6,587	0.00%	100.00%

HWTHFLMARS0	1,627	0	1,627	100.00%	0.00%
ISLMFLMARS0	2,125	0	2,125	100.00%	0.00%
JCBHFLABRS0	8,729	0	8,729	100.00%	0.00%
JCBHFLMA24E	0	19,189	19,189	0.00%	100.00%
JCBHFLSPRS0	9,244	0	9,244	100.00%	0.00%
JCVLFLARDS0	0	20,951	20,951	0.00%	100.00%
JCVLFLBWDS0	0	14,083	14,083	0.00%	100.00%
JCVLFLJTRS0	9,043	0	9,043	100.00%	0.00%
JCVLFLWCDS0	0	20,358	20,358	0.00%	100.00%
KYHGFLMARS0	2,958	0	2,958	100.00%	0.00%
KYLRFLLSRS0	5,297	0	5,297	100.00%	0.00%
KYLRFLMARS0	2,692	0	2,692	100.00%	0.00%
KYWSFLMABCC	1,294	0	1,294	100.00%	0.00%
KYWSFLMADS0	0	18,592	18,592	0.00%	100.00%
MCNPFLMARS0	643	0	643	100.00%	0.00%
MDBGFLPMDS0	0	2,506	2,506	0.00%	100.00%
MIAMFLAEDS0	0	57,516	57,516	0.00%	100.00%
MIAMFLAL63E	0	32,741	32,741	0.00%	100.00%
MIAMFLBA85E	0	38,821	38,821	0.00%	100.00%
MIAMFLBRDS0	0	53,701	53,701	0.00%	100.00%
MIAMFLDBRS1	4,361	0	4,361	100.00%	0.00%
MIAMFLFLDS0	0	33,289	33,289	0.00%	100.00%
MIAMFLGRDS1	0	26,445	26,445	0.00%	100.00%
MIAMFLHLDS0	0	67,478	67,478	0.00%	100.00%
MIAMFLIC86E	0	34,223	34,223	0.00%	100.00%
MIAMFLKEDS0	0	11,516	11,516	0.00%	100.00%
MIAMFLMERS0	419	0	419	100.00%	0.00%
MIAMFLNSDS0	0	29,405	29,405	0.00%	100.00%
MIAMFLOL68E	0	19,015	19,015	0.00%	100.00%
MIAMFLPLDS0	0	37,656	37,656	0.00%	100.00%
MIAMFLRRDS0	0	39,527	39,527	0.00%	100.00%
MIAMFLSO59E	0	40,251	40,251	0.00%	100.00%
MIAMFLWM26E	0	36,948	36,948	0.00%	100.00%
MICCFLBBRS0	6,821	0	6,821	100.00%	0.00%
MLBRFLMADS0	0	18,595	18,595	0.00%	100.00%
MLTNFLRADS0	0	6,728	6,728	0.00%	100.00%
MNDRFLLODS0	0	17,065	17,065	0.00%	100.00%
MNDRFLLWRS0	4,781	0	4,781	100.00%	0.00%
MRTHFLVERS0	6,932	0	6,932	100.00%	0.00%
MXVLFLMARS0	569	0	569	100.00%	0.00%
NDADFLBRDS0	0	26,593	26,593	0.00%	100.00%
NDADFLOLDS0	0	45,437	45,437	0.00%	100.00%
NKLRFLMARS0	3,130	0	3,130	100.00%	0.00%
NWBYFLMARS0	1,266	0	1,266	100.00%	0.00%
OLTWFLLNRS0	445	0	445	100.00%	0.00%
ORLDFLAPDS0	0	25,036	25,036	0.00%	100.00%
ORLDFLCLDS0	0	30,763	30,763	0.00%	100.00%
ORLDFLCLDS1	0	3,511	3,511	0.00%	100.00%
ORLDFLPCDS0	0	19,108	19,108	0.00%	100.00%
ORLDFLPHDS0	0	29,043	29,043	0.00%	100.00%
ORLDFLSADS0	0	8,582	8,582	0.00%	100.00%

ORPKFLMA26E	0	10,164	10,164	0.00%	100.00%
OVIDFLCADS0	0	10,420	10,420	0.00%	100.00%
PACEFLPVRS0	0	4,367	4,367	0.00%	100.00%
PLTKFLMADS0	0	7,708	7,708	0.00%	100.00%
PMBHFLCSDS0	0	42,923	42,923	0.00%	100.00%
PMBHFLFECG0	0	34,929	34,929	0.00%	100.00%
PMBHFLMADS0	0	33,595	33,595	0.00%	100.00%
PMBHFLTADS0	0	28,303	28,303	0.00%	100.00%
PMBHFLTANPR	1,594	0	1,594	100.00%	0.00%
PMPKFLMARS0	981	0	981	100.00%	0.00%
PNVDFLMADS0	0	12,363	12,363	0.00%	100.00%
PTSLFLMADS0	0	12,436	12,436	0.00%	100.00%
PTSLFLSOCG0	0	12,308	12,308	0.00%	100.00%
SBSTFLFERS0	1,617	0	1,617	100.00%	0.00%
SGKYFLMARS0	1,029	0	1,029	100.00%	0.00%
SNFRFLMADS0	0	16,484	16,484	0.00%	100.00%
STAGFLBSRS0	5,608	0	5,608	100.00%	0.00%
STAGFLMADS0	0	14,469	14,469	0.00%	100.00%
STAGFLSHRS0	5,111	0	5,111	100.00%	0.00%
STAGFLWGRS0	0	389	389	0.00%	100.00%
STRTFLMADS0	0	17,353	17,353	0.00%	100.00%
TRENFLMARS0	1,639	0	1,639	100.00%	0.00%
TTVLFLMADS0	0	9,658	9,658	0.00%	100.00%
VRBHFLBERS0	0	8,987	8,987	0.00%	100.00%
VRBHFLMADS0	0	21,046	21,046	0.00%	100.00%
WELKFLMARS0	841	0	841	100.00%	0.00%
WPBHFLANDS0	0	41,434	41,434	0.00%	100.00%
WPBHFLGADS0	0	30,498	30,498	0.00%	100.00%
WPBHFLHHDS0	0	29,649	29,649	0.00%	100.00%
WPBHFLLE58E	0	24,968	24,968	0.00%	100.00%
WPBHFLRB84E	0	27,120	27,120	0.00%	100.00%
WWSPFLHIDS0	0	3,007	3,007	0.00%	100.00%
WWSPFLSHDS0	0	6,630	6,630	0.00%	100.00%
YNTWFLMARS0	1,879	0	1,879	100.00%	0.00%

Line Count Data

CLLI							
ARCHFLMARS0	1204	0	0	0	0	2363	0
BCRTFLBTDS0	18189	0	0	26557			
BCRTFLMADS1	0	0	38217	0	0	0	53785
BCRTFLSADS0	0	0	21035	0	0	0	53375
BGPIFLMARS0	3773	0	0	0	0	3511	0
BKVLFLJFDS0	0	0	8929	0	0	0	17569
BLDWFLMARS0	1669	0	0	0	0	1225	0
BLGLFLMADS0	8280	0	0	2863			
BNNLFLMARS0	2261	5321	0	0			
BRSNFLMARS0	1437	0	0	0	0	2351	0
BYBHFLMACG0	0	0	22125	0	0	0	51725
BYBHFLMADS0	0	0	1064	0	0	0	2488
CCBHFLMAAFR	809	0	0	0	0	771	0
CCBHFLMADS0	0	0	13359	0	0	0	12729
CDKYFLMARS0	1066	0	0	0	0	512	0
CFLDFLMARS0	2195	0	0	0	0	3914	0
CHPLFLJADS0	4019	0	0	2929			
CNTMFLLEDS1	2997	0	0	6101			
COCOFLMADS0	0	0	13115	0	0	0	39244
COCOFLMEDS0	0	0	14563	0	0	0	14570
CSCYFLBARS0	1869	0	0	0	0	2290	0
DBRYFLDLDS0	0	0	10448	0	0	0	6531
DBRYFLMARS1	6558	0	0	0	0	1623	0
DELDFLMADS0	13891	0	0	15037			
DLBHFLKP49E	0	0	25922	0	0	0	19804
DLBHFLMA27E	0	0	25452	0	0	0	23149
DLSPFLMARS0	1860	769	0	0			
DNLNFLWMRS0	0	0	2684	0	0	0	12052
DRBHFLMADS0	0	0	26616	0	0	0	45967
DYBHFLFNRS0	2861	18	0	0			
DYBHFLMADS0	28746	0	0	33262			
DYBHFLOBDS0	14888	0	0	17971			
DYBHFLOSRS0	7728	0	1379	0			
DYBHFLPODS0	16062	0	0	36898			
EGLLFLBGDS0	0	0	22760	0	0	0	26654
EGLLFLIHDS0	0	0	12126	0	0	0	10125
EORNFLMARS0	1317	0	0	0	0	5750	0
FLBHFLMARS0	3775	0	1981	0			
FRBHFLFPDS0	8546	0	0	12423			
FTGRFLMARS0	396	741	0	0			
FTLDFLAPRS0	968	0	0	0	0	2178	0
FTLDFLCR56E	0	0	43695	0	0	0	11799
FTLDFLCYDS0	0	0	49644	0	0	0	24464
FTLDFLJADS0	0	0	26484	0	0	0	47952
FTLDFLMRDS0	62627	0	0	32379			
FTLDFLOADS0	0	0	48793	0	0	0	25554
FTLDFLPLDS0	0	0	28689	0	0	0	43450
FTLDFLSGDS0	5401	0	0	1801			
FTLDFLSU74E	0	0	40089	0	0	0	16217

FTLDFLWNDS0	0	0	4522	0	0	0	24996
FTPRFLMACG0	0	0	17473	0	0	0	42968
FTPRFLMARS0	880	0	0	0	0	2164	0
GCSPFLCNDS0	0	0	4015	0	0	0	5341
GCVLFLMARS0	2501	712	1066	0			
GENVFLMARS0	1189	0	0	0	0	1709	0
GLBRFLMCDS0	5241	0	0	14340			
GSVLFLMADS0	5734	0	0	17215			
GSVLFLMADS1	0	0	26988	0	0	0	81010
GSVLFLNW33E	0	0	11107	0	0	0	4471
HAVNFLMADS0	2661	0	0	3088			
HBSDFLMADS0	0	0	7151	0	0	0	4874
HLNVFLMADS1	3297	0	0	10054			
HLWDFLHA45E	0	0	34595	0	0	0	1604
HLWDFLMADS0	0	0	39059	0	0	0	19589
HLWDFLPEDS0	0	0	29601	0	0	0	84121
HLWDFLWHDS0	0	0	33324	0	0	0	49511
HMSTFLAFNAR	3663	0	0	0	0	5770	0
HMSTFLAFRS0	847	0	0	0	0	1335	0
HMSTFLEARS0	491	0	0	0	0	1915	0
HMSTFLHMDS0	0	0	20132	0	0	0	19585
HTISFLMADS0	0	0	6587	0	0	0	16948
HWTHFLMARS0	1627	0	0	0	0	2742	0
ISLMFLMARS0	2125	0	0	0	0	3409	0
JAY-FLMARS0	849	1998	0	0			
JCBHFLABRS0	8729	0	0	0	0	6710	0
JCBHFLMA24E	0	0	19189	0	0	0	17425
JCBHFLSPRS0	9244	0	0	0	0	5184	0
JCVLFLARDS0	0	0	20951	0	0	0	16826
JCVLFLBWDS0	0	0	14083	0	0	0	32768
JCVLFLCL05T	0	0	0	0			
JCVLFLCLDS0	33374	0	0	32531			
JCVLFLFCDS0	14618	0	0	5579			
JCVLFLIARS0	1398	1031	0	0			
JCVLFLJTRS0	9043	0	0	0	0	556	0
JCVLFLLF76E	15139	0	0	26260			
JCVLFLNODS0	14374	0	0	22493			
JCVLFLOWDS0	5473	0	0	14761			
JCVLFLRV38E	26757	0	0	10972			
JCVLFLSJ73E	22121	0	0	28087			
JCVLFLSMDS0	17809	0	0	10705			
JCVLFLWCDS0	0	0	20358	0	0	0	25278
JPTRFLMA74E	21524	0	0	35952			
KYHGFLMARS0	2958	0	0	0	0	4432	0
KYLRFLLSRS0	5297	0	0	0	0	4778	0
KYLRFLMARS0	2692	0	0	0	0	7568	0
KYWSFLMABCC	1294	0	0	0	0	1112	0
KYWSFLMADS0	0	0	18592	0	0	0	15960
LKCYFLMADS0	12630	0	0	15413			
LKMRFLMADS0	438	0	0	15564			
LYHNFLOHDS0	7120	0	0	6437			

MCNPFLMARS0	643	0	0	0	0	1266	0
MDBGFLPMDS0	0	0	2506	0	0	0	12293
MIAMFLAEDS0	0	0	57516	0	0	0	20104
MIAMFLAERS0	1340	469	0	0			
MIAMFLAL63E	0	0	32741	0	0	0	4593
MIAMFLAPDS0	12381	0	0	7850			
MIAMFLBA85E	0	0	38821	0	0	0	1251
MIAMFLBCDS0	17116	0	0	457			
MIAMFLBRDS0	0	0	53701	0	0	0	6931
MIAMFLCADS0	38008	0	0	68281			
MIAMFLDBRS1	4361	0	0	0	0	3298	0
MIAMFLFLDS0	0	0	33289	0	0	0	1416
MIAMFLGRAGR	410	0	0	0			
MIAMFLGRDS0	5893	0	0	5606			
MIAMFLGRDS1	0	0	26445	0	0	0	25155
MIAMFLHLDS0	0	0	67478	0	0	0	64703
MIAMFLIC86E	0	0	34223	0	0	0	12518
MIAMFLKEDS0	0	0	11516	0	0	0	272
MIAMFLME32E	18410	0	0	5438			
MIAMFLMERS0	419	0	0	0	0	125	0
MIAMFLNMDS0	29007	0	0	2543			
MIAMFLNSDS0	0	0	29405	0	0	0	6853
MIAMFLOL68E	0	0	19015	0	0	0	13280
MIAMFLPB88E	36244	0	0	15166			
MIAMFLPLDS0	0	0	37656	0	0	0	39336
MIAMFLPLRS0	1642	1716	0	0			
MIAMFLRRDS0	0	0	39527	0	0	0	24268
MIAMFLSH75E	33685	0	0	9413			
MIAMFLSO59E	0	0	40251	0	0	0	31117
MIAMFLWDDS0	45394	0	0	18659			
MIAMFLWM26E	0	0	36948	0	0	0	19290
MICCFLBBRS0	6821	0	0	0	0	775	0
MLBRFLMADS0	0	0	18595	0	0	0	87243
MLTNFLRADS0	0	0	6728	0	0	0	16521
MNDRFLAVDS0	6234	0	0	3518			
MNDRFLLODS0	0	0	17065	0	0	0	29512
MNDRFLLWRS0	4781	0	0	0	0	4158	0
MNSNFLMARS0	238	391	0	0			
MRTHFLVERS0	6932	0	0	0	0	8192	0
MXVLFLMARS0	569	0	0	0	0	1536	0
NDADFLAC94E	34497	0	0	15312			
NDADFLBRDS0	0	0	26593	0	0	0	33383
NDADFLGGDS0	25412	0	0	14407			
NDADFLOLDS0	0	0	45437	0	0	0	12854
NKLRFLMARS0	3130	0	0	0	0	163	0
NSBHFLMA42E	14386	0	0	28921			
NWBYFLMARS0	1266	0	0	0	0	3555	0
OKHLFLMARS0	1095	1305	0	0			
OLTWFLLNRS0	445	0	0	0	0	4096	0
ORLDFLAPDS0	0	0	25036	0	0	0	82695
ORLDFLCLDS0	0	0	30763	0	0	0	17253

ORLDFLCLDS1	0	0	3511	0	0	0	1969
ORLDFLMA04T	0	0	0	0			
ORLDFLMA42E	21329	0	0	23898			
ORLDFLMADS1	19665	0	0	22035			
ORLDFLPCDS0	0	0	19108	0	0	0	68104
ORLDFLPHDS0	0	0	29043	0	0	0	88448
ORLDFLSADS0	0	0	8582	0	0	0	34416
ORPKFLMA26E	0	0	10164	0	0	0	20125
ORPKFLRWDS0	11116	0	0	7131			
OVIDFLCADS0	0	0	10420	0	0	0	22610
PACEFLPVRS0	0	0	4367	0	0	0	9131
PAHKFLMARS0	3333	567	0	0			
PCBHFLNTDS0	3887	0	0	27512			
PLCSFLMADS0	4039	0	0	10424			
PLTKFLMADS0	0	0	7708	0	0	0	13891
PMBHFLCSDS0	0	0	42923	0	0	0	50227
PMBHFLFECG0	0	0	34929	0	0	0	50036
PMBHFLMADS0	0	0	33595	0	0	0	58346
PMBHFLTADS0	0	0	28303	0	0	0	14458
PMBHFLTANPR	1594	0	0	0	0	815	0
PMPKFLMARS0	981	0	0	0	0	2487	0
PNCYFLCARS0	6088	1526	2543	0			
PNCYFLMADS0	15165	0	0	35236			
PNSCFLBL43E	24042	0	0	33919			
PNSCFLFPDS0	13305	0	0	48495			
PNSCFLHCRS0	5166	0	0	5983			
PNSCFLPBDS0	3230	0	0	4028			
PNSCFLWADS0	11594	0	0	23700			
PNVDFLMADS0	0	0	12363	0	0	0	11737
PRRNFLMADS0	28983	0	0	87277			
PRSNFLFDRS0	1049	1960	0	0			
PTSLFLMADS0	0	0	12436	0	0	0	31728
PTSLFLSOCG0	0	0	12308	0	0	0	7801
SBSTFLFERS0	1617	0	0	0	0	178	0
SBSTFLMADS0	4548	0	0	13000			
SGKYFLMARS0	1029	0	0	0	0	4035	0
SNFRFLMADS0	0	0	16484	0	0	0	43701
STAGFLBSRS0	5608	0	0	0	0	8192	0
STAGFLMADS0	0	0	14469	0	0	0	16529
STAGFLSHRS0	5111	0	0	0	0	6176	0
STAGFLWGRS0	0	0	389	0	0	0	1325
STRTFLMADS0	0	0	17353	0	0	0	50012
SYHSFLCCRS0	227	1532	0	0			
TRENFLMARS0	1639	0	0	0	0	3470	0
TTVLFLMADS0	0	0	9658	0	0	0	27649
VERNFLMARS0	643	1397	0	0			
VRBHFLBERS0	0	0	8987	0	0	0	7862
VRBHFLMADS0	0	0	21046	0	0	0	31716
WELKFLMARS0	841	0	0	0	0	2048	0
WPBHFLANDS0	0	0	41434	0	0	0	13013
WPBHFLANRS0	2245	706	0	0			

WPBHFLGADS0	0	0	30498	0	0	0	74307
WPBHFLGRDS0	19399	0	0	41414			
WPBHFLHHDS0	0	0	29649	0	0	0	53544
WPBHFLHHRS0	1307	2361	0	0			
WPBHFLLE58E	0	0	24968	0	0	0	25514
WPBHFLRB84E	0	0	27120	0	0	0	27099
WPBHFLRPDS0	7270	0	0	42257			
WWSPFLHIDS0	0	0	3007	0	0	0	13792
WWSPFLSHDS0	0	0	6630	0	0	0	30368
YNFNFLMARS0	417	3053	0	0			
YNTWFLMARS0	1879	0	0	0	0	1230	0
YULEFLMARS0	1410	3124	0	0			

Totals
3567
44746
92002
74410
7284
26498
2894
11143
7582
3788
73850
3552
1580
26088
1578
6109
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52359
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8181
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74347
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56306

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32295
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48016

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116260
3009
44164
20109
1795
17548
5064
60185
13800
30998
11287
1714
67365
1759
5109
37307
2040
16849
52762
2889
54447
2951

104805
60813
83193
3668
50482
54219
49527
16799
36998
3470
3109
4534

SST SWITCH INVESTMENT INPUT SHEET
Note: Lines 6 & 7 are loaded by the SMORT macro. Line 5 is computed.

CLLI	Technology	Office Type	Host CLLI	MO1	MO2.0
MELD	MELD	ALL		0.881183	2.517686
LUCENT	**5ESS**	**ALL**		**1.02351**	**3.59667**
NORTEL	**DMS**	**ALL**		**0.54908**	

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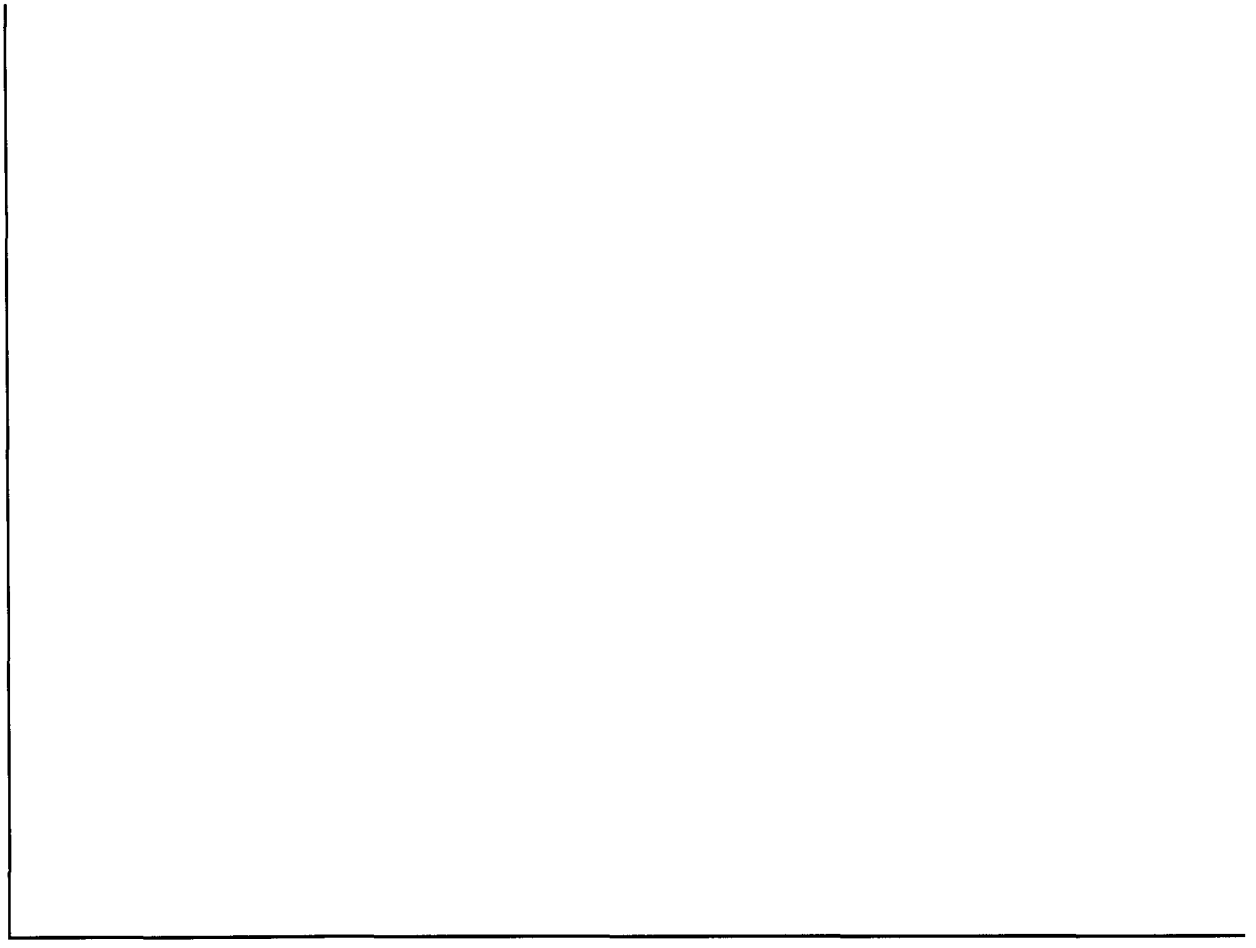

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MO2.1	MO3	MO4	MO7	MO8	MO10	MO16	MO17	MO18
2.97624521	43.13355	8.228934	0.054824	0	2.934864	2.923573	0.00081183	2.356482
4.25175	**48.64221**	**8.71201**	**0.07832**		**2.29864**	**2.27438**	**0.0008034**	**3.36638**
	30.27972	**7.10173**		**0**	**4.41942**	**4.43839**	**0.0008315**	

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MO19	MO20	MO21	MO22	MO23	MO24	MO25	PCTSM2000	IMO3.0
33.35109	1059.368	0.075646	0.076479	0.077319	0.078985	0.077319	98.00	276.0472
43.94288		**0.00632**	**0.00751**	**0.00871**	**0.01109**	**0.00871**	**98.00**	**309.90**
8.63637	**3531.282**	**0.23741**	**0.23741**	**0.23741**	**0.23741**	**0.23741**		**197.05**

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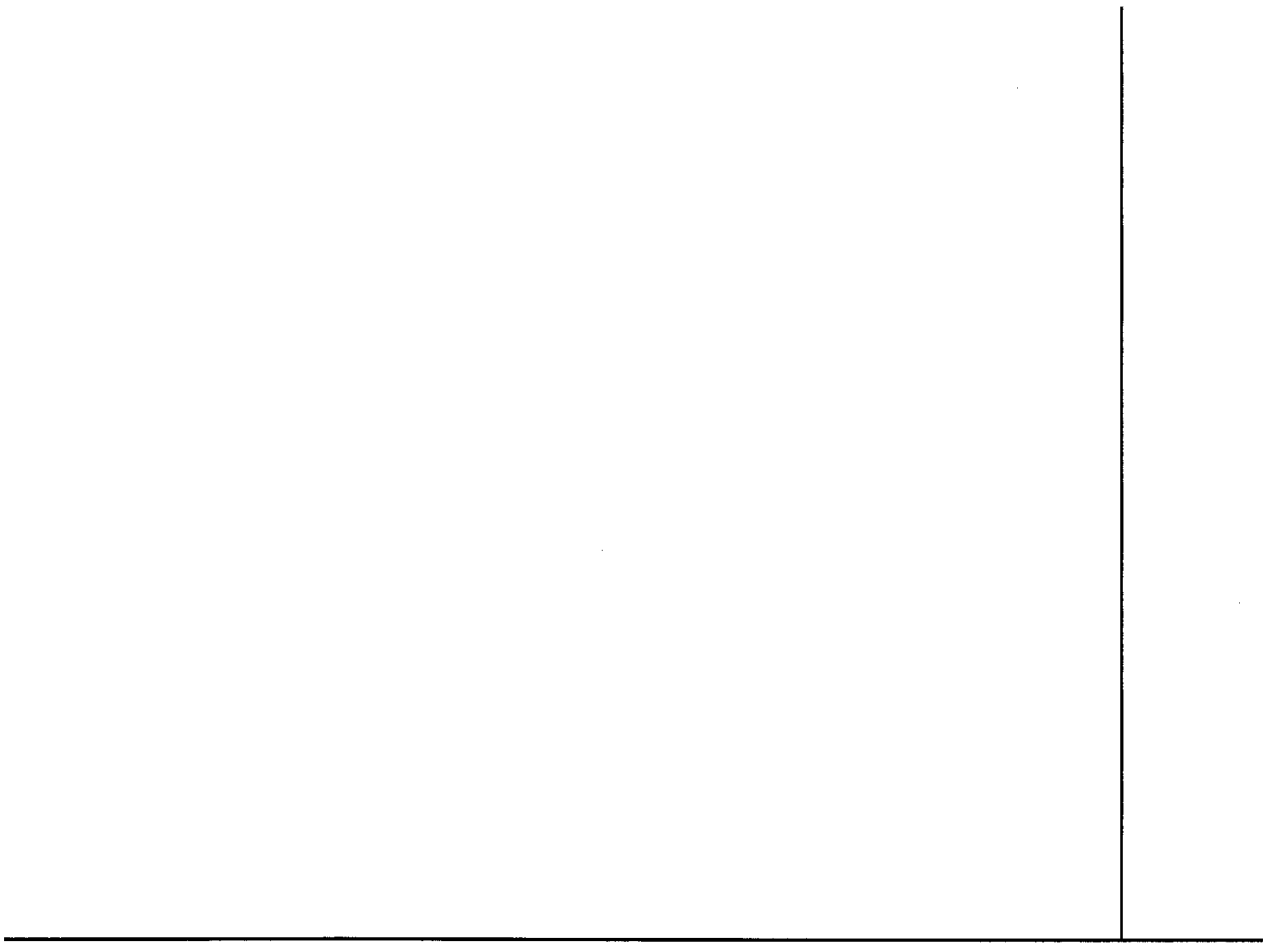

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IMO3.4	IMO3.5	IMO5.0	
429.75099	115.1134	60.55992	
469.53	**104.16**	**50.30**	**LUCENT**
336.92	**140.67**	**84.49**	**NORTEL**

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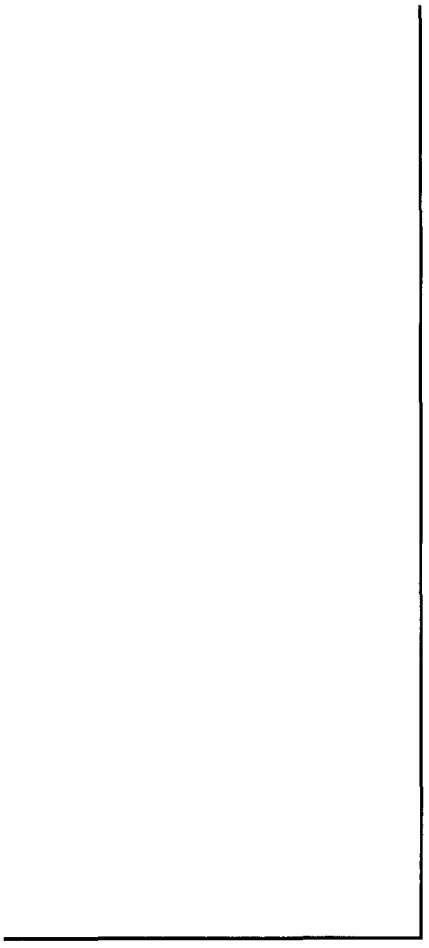

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	A	B	C	D	E	F	G
1	Florida						
2	B.1.1 UNE Exchange Ports 2-Wire Analog Line Port (Res., Bus., Centrex, Coin)						
3	Study Period: 01/2000 - 12/31/2002						
4							
5	Element #: B.1.1						
6	Item/Description						
7	Description	FRC	SUB FRC		JFC/JG/WS	Source	Amount

	A	B	C	D	E	F	G
1	Florida						
2	B.1.2 UNE Exchange Ports 4-Wire Analog Voice Grade Port						
3	Study Period: 01/2000 - 12/31/2002						
4							
5	Element #: B.1.2						
6	Item/Description						
7	Description	FRC	SubFRC		JFC	Source	Amount
8							
9	**Signaling/Transmission Investment**					Network	
10	MTDX200 Signaling Plug-in	357C	09				$ 80.35
11	MT42110 Transmission Plug-in	357C	09				$ 174.62

	A	B	C	D	E	F	G
1	Florida						
2	B.1.2 UNE Exchange Ports 2-Wire DID						
3	Study Period: 01/2000 - 12/31/2002						
4							
5	Element #: B.1.3						
6	Item/Description						
7	Description	FRC	SUB FRC		JFC/JG/WS	Source	Amount
8							
9	**Circuit Equipment**						
10	DSX Material Price per Port @ DS0	357C	03			DS1 Channelization Price Calculator	$ 0.60
11	D4 Channel Bank per Port @ DS0	357C	03				$ 60.206
12	D4 Common Plugs per Port @ DS0	357C	06				$ 28.676
13	2-Wire DPO Plug-In	357C	09				$ 24.000
14	Number of DSX Terminations						2
15							
16							
17	**DID Trunk Inputs**						
18	Busy Hour Calls per DS0 Trunk					Cost Matters	0
19	Engineered Busy Hour CCS per Trunk					SCIS Model Office	28.8
20							
21							
22							

	A	B	C	D	E	F	G
1	Florida						
2	B.1.4 UNE Exchange Ports DDITS						
3	Study Period: 01/2000 - 12/31/2002						
4							
5	Element #: B.1.4						
6	Item/Description						
7	Description	FRC	SUB FRC		JFC/JG/WS	Source	Amount
8							
9	**Circuit Equipment**						
10	DSX Material Price per Port @ DS0	357C	03			DS1 Channelization Price Calculator	$ 0.60
11							
12	Number of DS0s per DS1						24
13							
14							
15							
16							
17	**DID Trunk Inputs**						
18	Busy Hour Calls per DS0 Trunk					Cost Matters	0
19	Engineered Busy Hour CCS per Trunk					SCIS Model Office	28.8
20							
21							
22							

	A	B	C	D	E	F	G
1	Florida						
2	B.1.5 UNE Exchange Ports 2-Wire ISDN Port						
3	Study Period: 01/2000 - 12/31/2002						
4							
5	Element #: B.1.5						
6	Item/Description						
7	Description	FRC	SubFRC		JFC	Source	Amount
8							
9	CLASS Modem Card per Line (DMS-100)	377C	03			SST_U, WP Hardware Study	$ -
10							
11	Number of BH Originating + Terminating Calls per BRI Port					Cost Matters	0.0
12							
13							

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	A	B	C	D	E	F	G
1	Florida						
2	B.1.6 UNE Exchange Ports 4-Wire ISDN Port						
3	Study Period: 01/2000 - 12/31/2002						
4							
5	Element #: B.1.6						
6	Item/Description						
7	Description	FRC	SubFRC		JFC	Source	Amount
8							
9	Number of B Channels per PRI					Network	23
10							
11	Number of BH Originating + Terminating Calls per B Channel on PRI					Cost Matters	0.0
12							
13							
14							

	A	B	C	D	E	F	G
1	Florida						
2	B.1.7 UNE Exchange Ports 2-Wire Analog Line Port (PBX)						
3	Study Period: 01/2000 - 12/31/2002						
4							
5	Element #: B.1.7						
6	Item/Description						
7	Description	FRC	SUB FRC		JFC/JG/WS	Source	Amount
8							
9							
10							
11							
12							

	A	B	C	D	E
1	Florida				
2	UNE Ports - State Specific Recurring Cost Inputs				
3	Study Period: 01/2000 - 12/31/2002				
4					
5					
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8					
9					
10	**Feature RTU Fee Loadings**				
11	RTU Fee Investment Loading - 560C			RTU Fee Special Study	0.0525
12					
13	**End Office Technology Distributions**				
14	Percent 5ESS - End Office Switches			SCIS/MO Version 2.6.1	70.00%
15	Percent DMS - End Office Switches			SCIS/MO Version 2.6.1	30.00%
16					
17	**Central Office Feature Inputs**				
18	Equivalent Busy Hour Call Attempts (EBHCA) per Feature Activation - 5ESS			Assumption	1
19	Equivalent Busy Hour Call Attempts (EBHCA) per Feature Activation - DMS			Assumption	1
20					
21					
22	**Processor Realtime (Milliseconds) per Cal**				
23	Lucent 5ESS - CMP			SST_U, WP20LN29	2.127
24	Lucent 5ESS - SM				
25	Nortel DMS - SN70			SST_U, WP20LN31	6.10515
26	SM Processor EPHCs per Call Setup (Line to Line, Line to Trunk, or Trunk to Line)			SST_U, WP10LN26	2
27					
28	**Capacity Adjustment Ratio for SM200(**			SST_U, WP20LN24	5.282
29					
30					
31	**Main Distributing Frame (MDF) Material Prices**			MDF Special Study	
32	2-Wire Analog Switch Port	377C	05		$ 0.6933
33	4-Wire Analog Switch Port	377C	05		$ 0.6933
34	2-Wire DID Port	377C	05		$ 0.6933
35	4-Wire DID Port	377C	05		$ -
36	2-Wire ISDN Port	377C	05		$ 0.6933
37	4-Wire DS1 ISDN Port	377C	05		$ -
38	2-Wire Line Port (Combination)	377C	05		$ -
39	2-Wire DID Port (Combination)	377C	05		$ -
40	2-Wire ISDN Port (Combination)	377C	05		$ -
41	**Annual Cost Factors**			**BellSouth Calculator**	
42				**Monthly**	**Annual**
43	357C - 03			0.000000	0.000000
44	357C - 06			0.000000	0.000000
45	357C - 09			0.000000	0.000000
46	357C - 15			0.000000	0.000000
47	377C - 03			0.000000	0.000000

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	A	B	C	D	E
48	377C - 05			0.000000	0.000000
49	560C-00			0.000000	0.000000

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SST - UNE SUMMARY OF INVESTMENTS AND COSTS
UNBUNDLED LOCAL EXCHANGE PORTS AND FEATURES STATE: Florida

Number	Element	Source	Investment	Monthly Cost
1				
2	B.1.1	EXCHANGE PORTS - 2-WIRE ANALOG LINE PORT (RES, BUS, CENTREX, COIN		
3	377C-03	UNE Main Column I	$ 52.160	$ -
	377C-05	UNE Main Column F	$ 0.693	$ -
4	560C-00	UNE Main Column J	$ 2.774	$ -
5				**$ -**
6				
7	B.1.2	EXCHANGE PORTS - 4-WIRE ANALOG LINE VOICE GRADE PORT		
8	357C-09	UNE Main Column P	$ 254.970	$ -
9	377C-03	UNE Main Column N	$ 52.160	$ -
9	377C-05	UNE Main Column L	$ 0.693	$ -
10	560C-00	UNE Main Column O	$ 2.774	$ -
11				**$ -**
12				
13	B.1.3	EXCHANGE PORTS - 2-WIRE DID PORT		
14	357C-03	UNE Main Column U	$ 61.402	$ -
15	357C-06	UNE Main Column V	$ 28.676	$ -
16	357C-09	UNE Main Column W	$ 24.000	$ -
17	377C-03	UNE Main Column Q + Column S + Column T	$ 84.524	$ -
17	377C-05	UNE Main Column R	$ 0.693	$ -
18	560C-00	UNE Main Column X	$ 4.472	$ -
19				**$ -**
20				
21	B.1.4	EXCHANGE PORTS - DDITS PORT		
22	357C-03	UNE Main Column AB	$ 14.353	$ -
23	377C-03	UNE Main Column Y + Column Z + Column AA	$ 2,028.578	$ -
24	560C-00	UNE Main Column AC	$ 106.454	$ -
25				**$ -**
26				
27	B.1.5	EXCHANGE PORTS - 2-WIRE ISDN PORT		
28	377C-03	UNE Main Columns AK	$ 332.495	$ -
	377C-05	UNE Main Columns AD	$ 0.693	$ -
29	560C-00	UNE Main Column AL	$ 17.485	$ -
30				**$ -**
31				
32	B.1.6	EXCHANGE PORTS - 4-WIRE ISDN DS1 PORT		
33	357C-03	UNE Main Column AT	$ 14.353	$ -
34	377C-03	UNE Main Column AR	$ 3,077.359	$ -
35	560C-00	UNE Main Column AS	$ 161.491	$ -
36				**$ -**
37				
38	B.1.8	EXCHANGE PORTS - 2-WIRE ANALOG LINE PORT (PBX)		

39	377C-03	UNE Main Column AX	$	52.160	$	-
39	377C-05	UNE Main Column AV	$	0.693	$	-
40	560C-00	UNE Main Column AY	$	2.774	$	-
41					**$**	-
42						

SST - UNE SUMMARY OF INVESTMENTS AND COSTS

UNBUNDLED LOCAL EXCHANGE PORTS AND FEATURES STATE: Florida

Number	Element	Source	Investment		Monthly Cost	
1						
2	P.0	UNBUNDLED LOOP/PORT COMBINATION PORTS				
3	P.1	2-WIRE VOICE GRADE LOOP WITH 2-WIRE LINE PORT (RES, BUS, CENTREX,				
4	P.1.2	EXCHANGE PORT - 2-WIRE LINE PORT				
5	377C-03	UNE Main Column BA	$	44.178	$	-
5	377C-05	UNE Main Column BB	$	-	$	-
6	560C-00	UNE Main Column BC	$	2.318	$	-
7					**$**	-
8	P.3.2	2-WIRE VOICE GRADE LOOP WITH 2-WIRE DID TRUNK PORT				
9	357C-03	UNE Main Column BS	$	61.402	$	-
10	357C-06	UNE Main Column BT	$	28.676	$	-
11	357C-09	UNE Main Column BU	$	24.000	$	-
12	377C-03	UNE Main Column BO + BQ + BR	$	84.524	$	-
13	377C-05	UNE Main Column BP	$	-	$	-
14	560C-00	UNE Main Column BV	$	4.436	$	-
15					**$**	-
16	P.4.2	2-WIRE ISDN DIGITAL GRADE LOOP WITH 2-WIRE ISDN LINE SIDE PORT				
17	377C-03	UNE Main Column CE	$	278.335	$	-
18	377C-05	UNE Main Column BX	$	-	$	-
19	560C-00	UNE Main Column CF	$	14.606	$	-
20						

COIN)

	D	E	F	G	H	I	J	K	L	M
1										
2										
3		Weighted Line Termination Investment				Analog Line Termination Investment			SMU2000 AIU Anal Termination Investment (	
4	Host CLLI	MDF And Prot. Inv. Per Line (A1)	NTS Switching Inv. Per Line (A2)	Excess CCS Capacity Inv. Per Line (C)	Getting Started Inv. Per Line (D)	MDF And Prot. Inv. Per Line (A1)	NTS Switching Inv. Per Line (A2)	Excess CCS Capacity Inv. Per Line (C)	MDF And Prot. Inv. Per Line (A1)	NTS Switching Inv. Per Line (A2)
5		0	23.9140888	19.2194545	1.04400275	0	15.076675	22.9018925	0	48.67045
6		**0**	**24.59515**	**24.04705**	**1.49142237**	**0**	**0.87955**	**31.51532**	**0**	**48.67045**
7		**0**	**22.32491**	**7.95481**	**0**	**0**	**48.20405**	**2.80344**	**0**	**0**

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	N	O	P	Q	R	S	T	U	V	W	X
1											
2											
3	og Line 5ESS Only)	SLC-96 Mode 1 Line Termination Investment			SLC-96 Mode 2 Line Termination Investment			TR-303 Termination Investment for POTS Lines			
4	Excess CCS Capacity Inv. Per Line (C)	MDF And Prot. Inv. Per Line (A1)	NTS Switching Inv. Per Line (A2)	Excess CCS Capacity Inv. Per Line (C)	MDF And Prot. Inv. Per Line (A1)	NTS Switching Inv. Per Line (A2)	Excess CCS Capacity Inv. Per Line (C)	MDF And Prot. Inv. Per Line (A1)	NTS Switching Inv. Per Line (A2)	Excess CCS Capacity Inv. Per Line (C)	Getting Started Inv. Per Line (D)
5	10.76297	0	3.9251168	4.93676977	0	2.03421077	0.03529144	0	4.62134738	27.6509924	1.04400275
6	**10.76297**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6.60188**	**34.23848**	**1.49142237**
7	**0**	**0**	**13.08393**	**16.45616**	**0**	**6.78081**	**0.11764**	**0**	**0**	**12.27984**	**0**

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	Y	Z	AA	AB
1				
2				
3	Weighted ISDN Line Termination Investr			
4	MDF And Prot. Inv. Per Line (A1)	NTS Switching Inv. Per Line (A2)	ISDN Line Card Inv. (A3)	Excess CCS Capacity Inv. Per Line (C)
5	0	11.069618	113.65763	47.121681
6	**0**	**6.51224**	**134.293**	**51.50646**
7	**0**	**21.70374**	**65.50733**	**36.8903**

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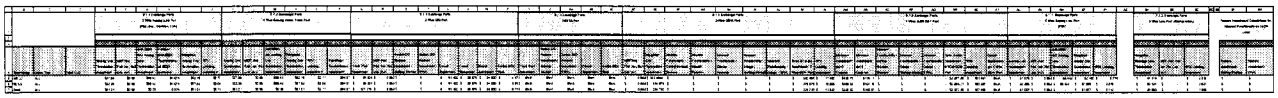

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record material and/or investments to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12					**Volume**	**Volume**		**Central**
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**		**Office**
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**		**Line Count**
15	FL	B.1.1	377C	03	$ 52.160			
16	FL	B.1.1	560C	00		$ 2.774		
17	FL	B.1.1	377C	05	$ 0.693			
18	FL	B.1.2	357C	09	$ 254.970			
19	FL	B.1.2	377C	03	$ 52.160			
20	FL	B.1.2	377C	05	$ 0.693			
21	FL	B.1.2	560C	00		$ 2.774		
22	FL	B.1.3	357C	03	$ 61.402			
23	FL	B.1.3	357C	06	$ 28.676			
24	FL	B.1.3	357C	09	$ 24.000			
25	FL	B.1.3	377C	03	$ 84.524			
26	FL	B.1.3	377C	05	$ 0.693			
27	FL	B.1.3	560C	00		$ 4.472		
28	FL	B.1.4	357C	03	$ 14.353			
29	FL	B.1.4	377C	03	$ 2,028.578			
30	FL	B.1.4	560C	00		$ 106.454		
31	FL	B.1.5	377C	03	$ 332.495			
32	FL	B.1.5	560C	00		$ 17.485		
33	FL	B.1.5	377C	05	$ 0.693			
34	FL	B.1.6	357C	03	$ 14.353			
35	FL	B.1.6	377C	03	$ 3,077.359			
36	FL	B.1.6	560C	00		$ 161.491		
37	FL	B.1.7	377C	03	$ 52.160			
38	FL	B.1.7	560C	00		$ 2.774		
39	FL	B.1.7	377C	05	$ 0.693			
40	FL	P.1.2	377C	03	$ 44.178			
41	FL	P.1.2	560C	00		$ 2.318		
42	FL	P.1.2	377C	05	$ -			
43	FL	P.3.2	357C	03	$ 61.402			
44	FL	P.3.2	357C	06	$ 28.676			
45	FL	P.3.2	357C	09	$ 24.000			
46	FL	P.3.2	377C	03	$ 84.524			
47	FL	P.3.2	377C	05	$ -			
48	FL	P.3.2	560C	00		$ 4.436		
49	FL	P.4.2	377C	03	$ 278.335			
50	FL	P.4.2	560C	00		$ 14.606		
51	FL	P.4.2	377C	05	$ -			
52		END						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2001											
16															
17							(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	First	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21		END													

Administrative Options - Version 7.3

Select Option:

- Import SCIS Line Term Text Report
- Import % LU vs AIU Line Data
- Import Line Count Data
- Copy SMORT Input Sheet From SST_U
- Import Grand Weighted Data
- Build SCIS Input Table
- Rollup CLLIs
- Build UNE Main Table
- Populate Investments Sheet

☐ Deaveraged Study

Initiate Action

Status: **Line Count Import Completed**

Transaction History:

7/20/00 3:24 PM Prep Deaveraged Completed
8/7/00 11:50 AM Prep State Level Completed
8/7/00 5:37 PM % LU vs AIU Import Completed
8/7/00 5:37 PM Line Count Import Completed

Selected: #N/A lincnt: 24
ListBox Options:
Import SCIS Line Term Text Report
Import % LU vs AIU Line Data
Import Line Count Data

Copy SMORT Input Sheet From SST_U
Import Grand Weighted Data
Build SCIS Input Table
Rollup CLLIs
Build UNE Main Table
Populate Investments Sheet
Run SST Wizard
Prep For State Level Study
Prep For Deaveraged Study
Clear Transaction History

B.0	**UNBUNDLED LOCAL EXCHANGE PORTS AND FEATURES**					
B.1	**EXCHANGE PORTS**					
B.1.1.XXXXXXXX	Exchange Ports - 2-Wire Analog Line Port (Res., Bus., Centrex, Coin)	3	REVISEDAUG	REVISEDAUG	I	J
B.1.1.XXXXXXXX	Exchange Ports - 2-Wire Analog Line Port (Res., Bus., Centrex, Coin)	3	REVISEDAUG	REVISEDAUG	F	
B.1.2.XXXXXXXX	Exchange Ports - 4-Wire Analog Voice Grade Port	3	REVISEDAUG	REVISEDAUG	P	
B.1.2.XXXXXXXX	Exchange Ports - 4-Wire Analog Voice Grade Port	3	REVISEDAUG	REVISEDAUG	N	
B.1.2.XXXXXXXX	Exchange Ports - 4-Wire Analog Voice Grade Port	3	REVISEDAUG	REVISEDAUG	L	
B.1.2.XXXXXXXX	Exchange Ports - 4-Wire Analog Voice Grade Port	3	REVISEDAUG	REVISEDAUGUST7	FLST_SST_P.XLS	O
B.1.3.XXXXXXXX	Exchange Ports - 2-Wire DID Port	3	REVISEDAUG	REVISEDAUG	U	
B.1.3.XXXXXXXX	Exchange Ports - 2-Wire DID Port	3	REVISEDAUG	REVISEDAUG	V	
B.1.3.XXXXXXXX	Exchange Ports - 2-Wire DID Port	3	REVISEDAUG	REVISEDAUG	W	
B.1.3.XXXXXXXX	Exchange Ports - 2-Wire DID Port	3	REVISEDAUG	REVISEDAUG	Q+S+T	
B.1.3.XXXXXXXX	Exchange Ports - 2-Wire DID Port	3	REVISEDAUG	REVISEDAUG	R	
B.1.3.XXXXXXXX	Exchange Ports - 2-Wire DID Port	3	REVISEDAUG	REVISEDAUGUST7	FLST_SST_P.XLS	X
B.1.4.XXXXXXXX	Exchange Ports - DDITS Port	3	REVISEDAUG	REVISEDAUG	AB	
B.1.4.XXXXXXXX	Exchange Ports - DIDITS Port	3	REVISEDAUG	REVISEDAUG	Y+Z+AA	
B.1.4.XXXXXXXX	Exchange Ports - DIDITS Port	3	REVISEDAUG	REVISEDAUGUST7	FLST_SST_P.XLS	AC
B.1.5.XXXXXXXX	Exchange Ports - 2-Wire ISDN Port	3	REVISEDAUG	REVISEDAUG	AK	AL
B.1.5.XXXXXXXX	Exchange Ports - 2-Wire ISDN Port	3	REVISEDAUG	REVISEDAUG	AD	
B.1.6.XXXXXXXX	Exchange Ports - 4-Wire ISDN DS1 Port	3	REVISEDAUG	REVISEDAUG	AT	
B.1.6.XXXXXXXX	Exchange Ports - 4-Wire ISDN DS1 Port	3	REVISEDAUG	REVISEDAUG	AR	
B.1.6.XXXXXXXX	Exchange Ports - 4-Wire ISDN DS1 Port	3	REVISEDAUG	REVISEDAUGUST7	FLST_SST_P.XLS	AS
B.1.7.XXXXXXXX	Exchange Ports - 2-Wire Analog Line Port (PBX)	3	REVISEDAUG	REVISEDAUG	AX	AY
B.1.7.XXXXXXXX	Exchange Ports - 2-Wire Analog Line Port (PBX)	3	REVISEDAUG	REVISEDAUG	AV	

	A	B	C	D	E
1	Florida				
2	Index Sheet				
3	Study Period: 01/2000 - 12/2002				
4					
5					
6					
7					
8					
9			**Sheet Name:**		**Description:**
10			Index		IO_VG2
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
13			INPUT		INTEROFFICE DEDICATED TRANSPORT VG 2 WIRE
14			Inputs_NRC		NON RECURRING LABOR
15			WP200		SUMMARY
16			WP300		DESIGN 1
17			WP301		DESIGN 2
18			WP302		DESIGN 3
19			WP303		DESIGN 4
20			WP304		DESIGN 5
21			WP305		DESIGN 6
22			WP306		DESIGN 7
23			WP307		DESIGN 8
24			WP308		DESIGN 9
25			WP309		DESIGN 10
26			WP310		DESIGN 11
27			WP311		DESIGN 12
28			WP312		DESIGN 13

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	D.2.2	357C	03	$ 134.2335					
16	FL	D.2.2	357C	06	$ 163.1607					
17	FL	D.2.2	357C	09	$ 376.5235					
18	FL	D.2.2	357C	15	$ 0.3186					
19	FL	D.2.1	822C	00	$ 0.0177					
20	FL	D.2.1	845C	00	$ 0.0442					
21	FL	D.2.1	85C	00	$ 0.1135					
22		END								
23										
24										
25										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Florida	FL																	
2	Interoffice Dedicated Transport VG 2 WIRE																		
3	Study Period: 01/2000 - 12/2002																		
4																			
5	Element #: D.2																		
6	Item/Description					DESIGNS													
7	Description	FRC	SubFRC	Source	Amount	1	2	3	4	5	6	7	8	9	10	11	12	13	
8	C.O. Connection STS-1 on OC-3	357C	03	SONET Price Calculator	$ 0.5252										1	1			
9	C.O. Connection STS-1 on OC-3	357C	06	SONET Price Calculator	$ 11.7989										1	1			
10	C.O. Connection STS-1 on OC-12	357C	03	SONET Price Calculator	$ 0.5252					1		2				1			
11	C.O. Connection STS-1 on OC-12	357C	06	SONET Price Calculator	$ 5.6621					1		2				1			
12	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 3.7156		2	4	4	1					1				
13	C.O. Connection STS-1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 0.5252		2	4	4	1					1				
14	C.O. Connection STS-1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 1.8489		2	4	4	1					1				
15	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	SONET Price Calculator	$ 4.7331								2	2	1	1	2	4	
16	C.O. Interface DS1 on OC-3 - Working	357C	03	SONET Price Calculator	$ 0.6173								2	2	1	1	2	4	
17	C.O. Interface DS1 on OC-3 - Working	357C	09	SONET Price Calculator	$ 7.1520								2	2	1	1	2	4	
18	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	SONET Price Calculator	$ 0.0878					1	2	2				1			
19	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	06	SONET Price Calculator	$ 16.7154					1	2	2				1			
20	C.O. Interface DS1 on OC-12 Working	357C	03	SONET Price Calculator	$ 0.6173					1	2	2				1			
21	C.O. Interface DS1 on OC-12 Working	357C	09	SONET Price Calculator	$ 7.1520					1	2	2				1			
22	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	SONET Price Calculator	$ 0.0878	2	2	2	2	1					1				
23	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 28.0616	2	2	2	2	1					1				
24	C.O. Interface DS1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 0.6173	2	2	2	2	1					1				
25	C.O. Interface DS1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 7.1520	2	2	2	2	1					1				
26	C.O. Node - OC-3	357C	03	SONET Price Calculator	$ 0.5860								3		3	3			
27	C.O. Node - OC-3	357C	06	SONET Price Calculator	$ 11.3065								3		3	3			
28	C.O. Node - OC-3 Term (Point to Point only)	357C	03	SONET Price Calculator	$ 0.5697												2	4	
29	C.O. Node - OC-3 Term (Point to Point only)	357C	06	SONET Price Calculator	$ 8.2424												2	4	
30	C.O. Node - OC-3+	357C	03	SONET Price Calculator	$ 1.2836									5					
31	C.O. Node - OC-3+	357C	06	SONET Price Calculator	$ 13.6580									5					
32	C.O. Node - OC-12	357C	03	SONET Price Calculator	$ 0.6961					4	4	10				4			
33	C.O. Node - OC-12	357C	06	SONET Price Calculator	$ 9.6668					4	4	10				4			
34	C.O. Node - OC-48 BLSR Intermed.	357C	03	SONET Price Calculator	$ 3.4007	1	2	2	5	1					1				
35	C.O. Node - OC-48 BLSR Intermed.	357C	06	SONET Price Calculator	$ 14.3574	1	2	2	5	1					1				
36	C.O. Node - OC-48 (BLSR)	357C	03	SONET Price Calculator	$ 1.7290	2	4	6	6	2					2				
37	C.O. Node - OC-48 (BLSR)	357C	06	SONET Price Calculator	$ 6.9738	2	4	6	6	2					2				
38	Data Communications - OC-3	357C	15	SONET Price Calculator	$ 1.1263								1		1	1			
39	Data Communications - OC-12	357C	15	SONET Price Calculator	$ 0.4046					1	1	2		1		1			
40	Data Communications - OC-48	357C	15	SONET Price Calculator	$ 0.1492	1	2	2	3	1					1				
41	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.0191														
42	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.0069														
43	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.0025														
44	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.0477														
45	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.0171														
46	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.0063														
47	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.1224														
48	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.0440														
49	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.0162														
50	# Fiber strands - OC-3,OC-12,OC-48			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
51	Probability of Occurrence			Network		0.431	0.185	0.123	0.062	0.050	0.050	0.000	0.013	0.050	0.025	0.013	0.000	0.000	1.00
52	D4 Channel Bank			DS1 Channelization Price Calculator	$ 60.210														
53	Common Plug-Ins for D4			DS1 Channelization Price Calculator	$ 28.680														
54	DSX-1 Panel (one port @ DS0)			DS1 Channelization Price Calculator	$ 0.598														
55	2W FXS Plug			DS1 Channelization Price Calculator	$ 180.000														
56	Route to Air Ratio			TIRKS	1.37														
57	Plug-In Adjustment Factor				1														
58	Total 2W FXS Plug				$ 180.000														

PRIVATE PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F
1	Florida					
2	Interoffice Dedicated Transport VG 2 WIRE					
3	Study Period: 01/2000 - 12/2002					
4						
5	Element #: D.2					
6						
7	**Facility Terminations Weighted Materia**					
8	**FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	
9	**357C**	**03**	**06**	**09**	**15**	**SOURCE**
10						
11	Design 1	$ 3.5639	$ 36.3885	$ 6.1650	$ 0.0643	Wp300, Col G, Ln 39 thru 42
12	Design 2	$ 2.9930	$ 22.2304	$ 3.3303	$ 0.0552	Wp301, Col G, Ln 43 thru 46
13	Design 3	$ 2.5445	$ 17.4098	$ 2.6690	$ 0.0367	Wp302, Col G, Ln 43 thru 46
14	Design 4	$ 1.9151	$ 11.4461	$ 1.3454	$ 0.0278	Wp303, Col G, Ln 43 thru 46
15	Design 5	$ 0.6052	$ 6.0563	$ 0.8076	$ 0.0277	Wp304, Col G, Ln64 thru 67
16	Design 6	$ 0.2097	$ 3.6049	$ 0.7152	$ 0.0202	Wp305, Col G, Ln 35 thru 38
17	Design 7	$ -	$ -	$ -	$ -	Wp306, Col G, Ln 39 thru 42
18	Design 8	$ 0.0389	$ 0.5640	$ 0.1860	$ 0.0146	Wp307, Col G, Ln 34 thru 37
19	Design 9	$ 0.3826	$ 3.8878	$ 0.7152	$ 0.0202	Wp308, Col G, Ln 34 thru 37
20	Design 10	$ 0.2747	$ 2.7633	$ 0.4038	$ 0.0319	Wp309, Col G, Ln63 thru 66
21	Design 11	$ 0.0899	$ 1.4495	$ 0.1860	$ 0.0199	Wp310, Col G, Ln59 thru 62
22	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 31 thru 33
23	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 31 thru 33
24						
25	Total Designs	$ 12.6175	$ 105.8007	$ 16.5235	$ 0.3186	Ln 11 thru 23
26						
27	D4 Channel Bank * 2	$ 120.4200				Input Sheet Ln52
28	Common Plugs * 2		$ 57.3600			Input Sheet Ln53
29	DSX-1 * 2	$ 1.1960				Input Sheet Ln54
30	2-2W FXS Plugs Req'd			$ 360.0000		Input Sheet Ln55
31						
32	Total	$ 134.2335	$ 163.1607	$ 376.5235	$ 0.3186	Ln 25 thru Ln 30
33						
34	**Per Mile Weighted Material (Route Distance**					
35						
36		**822C**	**845C**	**85C**		
37		**Sub FRC 00**	**Sub FRC 00**	**Sub FRC 00**		
38						
39	Design 1	$ 0.0033	$ 0.0082	$ 0.0210		Wp300, Col G, Ln 43 thru 45
40	Design 2	$ 0.0014	$ 0.0035	$ 0.0090		Wp301, Col G, Ln 47 thru 49
41	Design 3	$ 0.0009	$ 0.0023	$ 0.0060		Wp302, Col G, Ln 47 thru 49
42	Design 4	$ 0.0005	$ 0.0012	$ 0.0030		Wp303, Col G, Ln 47 thru 49
43	Design 5	$ 0.0014	$ 0.0035	$ 0.0090		Wp304, Col G, Ln 68 thru 70
44	Design 6	$ 0.0010	$ 0.0026	$ 0.0066		Wp305, Col G, Ln 39 thru 41
45	Design 7	$ -	$ -	$ -		Wp306, Col G, Ln 43 thru 45
46	Design 8	$ 0.0007	$ 0.0019	$ 0.0048		Wp307, Col G, Ln 38 thru 40
47	Design 9	$ 0.0010	$ 0.0026	$ 0.0066		Wp308, Col G, Ln 38 thru 40
48	Design 10	$ 0.0016	$ 0.0041	$ 0.0104		Wp309, Col G, Ln 67 thru 69
49	Design 11	$ 0.0010	$ 0.0025	$ 0.0065		Wp310, Col G, Ln 63 thru 65
50	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 34 thru 36
51	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 34 thru 36
52						
53	Total Designs	$ 0.0129	$ 0.0323	$ 0.0829		Ln 39 thru 51
54						
55	Route to Air Ratio	1.370	1.370	1.370		Input Sheet Ln 56
56						
57	Material Per Air Mile	$ 0.0177	$ 0.0442	$ 0.1135		Ln 53 * Ln 55

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 1- OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$ 1.7290	$ 3.4580
9		357C	06	Input Sheet Ln37	2	$ 6.9738	$ 13.9475
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$ 3.4007	$ 3.4007
12		357C	06	Input Sheet Ln35	1	$ 14.3574	$ 14.3574
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$ 0.1492	$ 0.1492
21							
22							
23	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
24							
25	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
26							
27	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
28							
29	Total Material by FRC - Design 1	357C	03	Col G,Ln8+Ln11+Ln14+Ln17			$ 8.2690
30		357C	06	Col G,Ln9+Ln12+Ln15			$ 84.4282
31		357C	09	Col G Ln18			$ 14.3039
32		357C	15	Col G Ln 20			$ 0.1492
33		822C	00	Col G Ln23			$ 0.0076
34		845C	00	Col G Ln25			$ 0.0190
35		85C	00	Col G Ln27			$ 0.0487
36							
37	Probability of Occurrence - Design 1			Input Sheet Ln53		0.431	
38							
39	Weighted Material by FRC - Design 1	357C	03	Col G Ln 29 * Ln 37			$ 3.5639
40		357C	06	Col G Ln 30 * Ln 37			$ 36.3885
41		357C	09	Col G Ln 31 * Ln 37			$ 6.1650
42		357C	15	Col G Ln 32 * Ln 37			$ 0.0643
43		822C	00	Col G Ln 33 * Ln 37			$ 0.0033
44		845C	00	Col G Ln 34 * Ln 37			$ 0.0082
45		85C	00	Col G Ln 35 * Ln 37			$ 0.0210

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 2 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	4	$ 1.7290	$ 6.9160
9		357C	06	Input Sheet Ln37	4	$ 6.9738	$ 27.8950
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	2	$ 3.4007	$ 6.8015
12		357C	06	Input Sheet Ln35	2	$ 14.3574	$ 28.7147
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	2	$ 0.1492	$ 0.2985
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	2	$ 3.7156	$ 7.4312
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	2	$ 0.5252	$ 1.0505
25		357C	09	Input Sheet Ln14	2	$ 1.8489	$ 3.6978
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
32							
33	Total Material by FRC - Design 2	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 16.1781
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 120.1643
35		357C	09	Col G Ln18+Ln25			$ 18.0017
36		357C	15	Col G Ln20			$ 0.2985
37		822C	00	Col G Ln27			$ 0.0076
38		845C	00	Col G Ln29			$ 0.0190
39		85C	00	Col G Ln31			$ 0.0487
40							
41	Probability of Occurrence - Design 2			Input Sheet Ln53		0.185	
42							
43	Weighted Material by FRC - Design 2	357C	03	Col G Ln 33 * Ln 41			$ 2.9930
44		357C	06	Col G Ln 34 * Ln 41			$ 22.2304
45		357C	09	Col G Ln 35 * Ln 41			$ 3.3303
46		357C	15	Col G Ln 36 * Ln 41			$ 0.0552
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0014
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0035
49		85C	00	Col G Ln 39 * Ln 41			$ 0.0090

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 3 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	6	$ 1.7290	$ 10.3740
9		357C	06	Input Sheet Ln37	6	$ 6.9738	$ 41.8425
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	2	$ 3.4007	$ 6.8015
12		357C	06	Input Sheet Ln35	2	$ 14.3574	$ 28.7147
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	2	$ 0.1492	$ 0.2985
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 3.7156	$ 14.8625
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 0.5252	$ 2.1009
25		357C	09	Input Sheet Ln14	4	$ 1.8489	$ 7.3956
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
32							
33	Total Material by FRC - Design 3	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 20.6866
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 141.5430
35		357C	09	Col G Ln18+Ln25			$ 21.6995
36		357C	15	Col G Ln20			$ 0.2985
37		822C	00	Col G Ln27			$ 0.0076
38		845C	00	Col G Ln29			$ 0.0190
39		85C	00	Col G Ln31			$ 0.0487
40							
41	Probability of Occurrence - Design 3			Input Sheet Ln53		0.123	
42							
43	Weighted Material by FRC - Design 3	357C	03	Col G Ln 33 * Ln 41			$ 2.5445
44		357C	06	Col G Ln 34 * Ln 41			$ 17.4098
45		357C	09	Col G Ln 35 * Ln 41			$ 2.6690
46		357C	15	Col G Ln 36 * Ln 41			$ 0.0367
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0009
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0023
49		85C	00	Col G Ln 39 * Ln 41			$ 0.0060

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 4 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	6	$ 1.7290	$ 10.3740
9		357C	06	Input Sheet Ln37	6	$ 6.9738	$ 41.8425
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	5	$ 3.4007	$ 17.0037
12		357C	06	Input Sheet Ln35	5	$ 14.3574	$ 71.7868
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	3	$ 0.1492	$ 0.4477
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 3.7156	$ 14.8625
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 0.5252	$ 2.1009
25		357C	09	Input Sheet Ln14	4	$ 1.8489	$ 7.3956
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
32							
33	Total Material by FRC - Design 4	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 30.8888
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 184.6151
35		357C	09	Col G Ln18+Ln25			$ 21.6995
36		357C	15	Col G Ln20			$ 0.4477
37		822C	00	Col G Ln27			$ 0.0076
38		845C	00	Col G Ln29			$ 0.0190
39		85C	00	Col G Ln31			$ 0.0487
40							
41	Probability of Occurrence - Design 4			Input Sheet Ln53		0.062	
42							
43	Weighted Material by FRC - Design 4	357C	03	Col G Ln 33 * Ln 41			$ 1.9151
44		357C	06	Col G Ln 34 * Ln 41			$ 11.4461
45		357C	09	Col G Ln 35 * Ln 41			$ 1.3454
46		357C	15	Col G Ln 36 * Ln 41			$ 0.0278
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0005
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0012
49		85C	00	Col G Ln 39 * Ln 41			$ 0.0030
50							
51							
52							
53							
54							

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 5 - OC48 and OC12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$ 1.7290	$ 3.4580
10		357C	06	Input Sheet Ln37	2	$ 6.9738	$ 13.9475
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$ 3.4007	$ 3.4007
12		357C	06	Input Sheet Ln35	1	$ 14.3574	$ 14.3574
13	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	1	$ 0.0878	$ 0.0878
14		357C	06	Input Sheet Ln23	1	$ 28.0616	$ 28.0616
15	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	1	$ 0.6173	$ 0.6173
16		357C	09	Input Sheet Ln25	1	$ 7.1520	$ 7.1520
17	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$ 0.1492	$ 0.1492
18	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$ 3.7156	$ 3.7156
19		357C	03	Input Sheet Ln13	1	$ 0.5252	$ 0.5252
20	C.O. Connection STS-1 on OC-48 - Working	357C	09	Input Sheet Ln14	1	$ 1.8489	$ 1.8489
21	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
22	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
23	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
24							
25	OC48 Ring Material by FRC - Design 5	357C	03	Col G,Ln9+Ln11+Ln13+Ln15+Ln19			$ 8.0891
26		357C	06	Col G,Ln10+Ln12+Ln14+Ln18			$ 60.0821
27		357C	09	Col G Ln16+Ln20			$ 9.0009
28		357C	15	Col G Ln17			$ 0.1492
29		822C	00	Col G Ln21			$ 0.0076
30		845C	00	Col G Ln22			$ 0.0190
31		85C	00	Col G Ln23			$ 0.0487
32	**OC 12 Ring**						
33	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 0.6961	$ 2.7844
34		357C	06	Input Sheet Ln33	4	$ 9.6668	$ 38.6673
35	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	1	$ 0.0878	$ 0.0878
36		357C	06	Input Sheet Ln19	1	$ 16.7154	$ 16.7154
37	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	1	$ 0.6173	$ 0.6173
38		357C	09	Input Sheet Ln21	1	$ 7.1520	$ 7.1520
39	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
40	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 0.5252	$ 0.5252
41		357C	06	Input Sheet Ln11	1	$ 5.6621	$ 5.6621
42	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
43	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
44	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
45							
46	OC12 Ring Material by FRC - Design 5	357C	03	Col G,Ln33+Ln35+Ln37+Ln40			$ 4.0147
47		357C	06	Col G,Ln34+Ln36+Ln41			$ 61.0449
48		357C	09	Col G Ln38			$ 7.1520
49		357C	15	Col G Ln39			$ 0.4046
50		822C	00	Col G Ln42			$ 0.0206
51		845C	00	Col G Ln43			$ 0.0514
52		85C	00	Col G Ln44			$ 0.1320
53							
54	TOTAL MATERIAL by FRC - Design 5	357C	03	Col G,Ln25+Ln46			$ 12.1038
55		357C	06	Col G,Ln26+Ln47			$ 121.1270
56		357C	09	Col G,Ln27+Ln48			$ 16.1528
57		357C	15	Col G,Ln28+Ln49			$ 0.5539
58		822C	00	Col G,Ln29+Ln50			$ 0.0282
59		845C	00	Col G,Ln30+Ln51			$ 0.0704
60		85C	00	Col G,Ln31+Ln52			$ 0.1806
61							
62	Probability of Occurrence - Design 5	-		Input Sheet Ln53		0.050	
63							
64	Weighted Material by FRC - Design 5	357C	03	Col G Ln 54 * Ln 62			$ 0.6052
65		357C	06	Col G Ln 55 * Ln 62			$ 6.0563
66		357C	09	Col G Ln 56 * Ln 62			$ 0.8076
67		357C	15	Col G Ln 57 * Ln 62			$ 0.0277
68		822C	00	Col G Ln 58 * Ln 62			$ 0.0014
69		845C	00	Col G Ln 59 * Ln 62			$ 0.0035
70		85C	00	Col G Ln 60 * Ln 62			$ 0.0090

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 6 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 0.6961	$ 2.7844
9		357C	06	Input Sheet Ln33	4	$ 9.6668	$ 38.6673
10							
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	2	$ 0.0878	$ 0.1757
12		357C	06	Input Sheet Ln19	2	$ 16.7154	$ 33.4309
13							
14	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	2	$ 0.6173	$ 1.2346
15		357C	09	Input Sheet Ln21	2	$ 7.1520	$ 14.3039
16							
17	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
18							
19	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
20							
21	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
22							
23	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
24							
25	Total Material by FRC - Design 6	357C	03	Col G,Ln8+Ln11+Ln14			$ 4.1946
26		357C	06	Col G,Ln9 + Ln 12			$ 72.0982
27		357C	09	Col G Ln15			$ 14.3039
28		357C	15	Col G Ln17			$ 0.4046
29		822C	00	Col G Ln19			$ 0.0206
30		845C	00	Col G Ln21			$ 0.0514
31		85C	00	Col G Ln23			$ 0.1320
32							
33	Probability of Occurrence - Design 6			Input Sheet Ln53		0.050	
34							
35	Weighted Material by FRC - Design 6	357C	03	Col G Ln 25 * Ln 33			$ 0.2097
36		357C	06	Col G Ln 26 * Ln 33			$ 3.6049
37		357C	09	Col G Ln 27 * Ln 33			$ 0.7152
38		357C	15	Col G Ln 28 * Ln 33			$ 0.0202
39		822C	00	Col G Ln 29 * Ln 33			$ 0.0010
40		845C	00	Col G Ln 30 * Ln 33			$ 0.0026
41		85C	00	Col G Ln 31 * Ln 33			$ 0.0066

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 7 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln32	10	$ 0.6961	$ 6.9610
9		357C	06	Input Sheet Ln33	10	$ 9.6668	$ 96.6683
10							
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	2	$ 0.0878	$ 0.1757
12		357C	06	Input Sheet Ln19	2	$ 16.7154	$ 33.4309
13							
14	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	2	$ 0.6173	$ 1.2346
15		357C	09	Input Sheet Ln21	2	$ 7.1520	$ 14.3039
16							
17	Data Communications - OC-12	357C	15	Input Sheet Ln39	2	$ 0.4046	$ 0.8093
18							
19	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	2	$ 0.5252	$ 1.0505
20		357C	06	Input Sheet Ln11	2	$ 5.6621	$ 11.3242
21							
22	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
23							
24	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
25							
26	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
27							
28							
29	Total Material by FRC - Design 7	357C	03	Col G,Ln8+Ln11+Ln14+Ln19			$ 9.4217
30		357C	06	Col G,Ln9+Ln12+Ln20			$ 141.4234
31		357C	09	Col G Ln15			$ 14.3039
32		357C	15	Col G Ln17			$ 0.8093
33		822C	00	Col G Ln22			$ 0.0206
34		845C	00	Col G Ln24			$ 0.0514
35		85C	00	Col G Ln26			$ 0.1320
36							
37	Probability of Occurrence - Design 7			Input Sheet Ln53		0.000	
38							
39	Weighted Material by FRC - Design 7	357C	03	Col G Ln 29 * Ln 37			$ -
40		357C	06	Col G Ln 30 * Ln 37			$ -
41		357C	09	Col G Ln 31 * Ln 37			$ -
42		357C	15	Col G Ln 32 * Ln 37			$ -
43		822C	00	Col G Ln 33 * Ln 37			$ -
44		845C	00	Col G Ln 34 * Ln 37			$ -
45		85C	00	Col G Ln 35 * Ln 37			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 8 - OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$ 0.5860	$ 1.7581
9		357C	06	Input Sheet Ln27	3	$ 11.3065	$ 33.9194
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 4.7331	$ 9.4661
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 0.6173	$ 1.2346
14		357C	09	Input Sheet Ln17	2	$ 7.1520	$ 14.3039
15							
16	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$ 1.1263	$ 1.1263
17							
18	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	3	$ 0.0191	$ 0.0573
19							
20	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	3	$ 0.0477	$ 0.1431
21							
22	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	3	$ 0.1224	$ 0.3673
23							
24	Total Material by FRC - Design 8	357C	03	Col G,Ln8+Ln13			$ 2.9927
25		357C	06	Col G,Ln9+Ln11			$ 43.3855
26		357C	09	Col G Ln14			$ 14.3039
27		357C	15	Col G Ln16			$ 1.1263
28		822C	00	Col G Ln18			$ 0.0573
29		845C	00	Col G Ln20			$ 0.1431
30		85C	00	Col G Ln22			$ 0.3673
31							
32	Probability of Occurrence - Design 8			Input Sheet Ln53		0.013	
33							
34	Weighted Material by FRC - Design 8	357C	03	Col G Ln 24 * Ln 32			$ 0.0389
35		357C	06	Col G Ln 25 * Ln 32			$ 0.5640
36		357C	09	Col G Ln 26 * Ln 32			$ 0.1860
37		357C	15	Col G Ln 27 * Ln 32			$ 0.0146
38		822C	00	Col G Ln 28 * Ln 32			$ 0.0007
39		845C	00	Col G Ln 29 * Ln 32			$ 0.0019
40		85C	00	Col G Ln 30 * Ln 32			$ 0.0048

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 9 - OC-3+ Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3+	357C	03	Input Sheet Ln30	5	$ 1.2836	$ 6.4180
9		357C	06	Input Sheet Ln31	5	$ 13.6580	$ 68.2902
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 4.7331	$ 9.4661
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 0.6173	$ 1.2346
14		357C	09	Input Sheet Ln17	2	$ 7.1520	$ 14.3039
15							
16	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
17							
18	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
19							
20	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
21							
22	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
23							
24	Total Material by FRC - Design 9	357C	03	Col G,Ln8+Ln13			$ 7.6526
25		357C	06	Col G,Ln9+Ln11			$ 77.7563
26		357C	09	Col G Ln14			$ 14.3039
27		357C	15	Col G Ln16			$ 0.4046
28		822C	00	Col G Ln18			$ 0.0206
29		845C	00	Col G Ln20			$ 0.0514
30		85C	00	Col G Ln22			$ 0.1320
31							
32	Probability of Occurrence - Design 9			Input Sheet Ln53		0.050	
33							
34	Weighted Material by FRC - Design 9	357C	03	Col G Ln 24 * Ln 32			$ 0.3826
35		357C	06	Col G Ln 25 * Ln 32			$ 3.8878
36		357C	09	Col G Ln 26 * Ln 32			$ 0.7152
37		357C	15	Col G Ln 27 * Ln 32			$ 0.0202
38		822C	00	Col G Ln 28 * Ln 32			$ 0.0010
39		845C	00	Col G Ln 29 * Ln 32			$ 0.0026
40		85C	00	Col G Ln 30 * Ln 32			$ 0.0066

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 10 - OC-48 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$1.7290	$3.4580
10		357C	06	Input Sheet Ln37	2	$6.9738	$13.9475
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$3.4007	$3.4007
12		357C	06	Input Sheet Ln35	1	$14.3574	$14.3574
13	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	1	$0.0878	$0.0878
14		357C	06	Input Sheet Ln23	1	$28.0616	$28.0616
15	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	1	$0.6173	$0.6173
16		357C	09	Input Sheet Ln25	1	$7.1520	$7.1520
17	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$0.1492	$0.1492
18	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$3.7156	$3.7156
19	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	1	$0.5252	$0.5252
20	C.O. Connection STS-1 on OC-48 - Working	357C	09	Input Sheet Ln14	1	$1.8489	$1.8489
21	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$0.0025	$0.0076
22	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$0.0063	$0.0190
23	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$0.0162	$0.0487
24							
25	OC48 Ring Material by FRC - Design 10	357C	03	Col G,Ln9+Ln11+Ln13+Ln15+Ln19			$8.0891
26		357C	06	Col G,Ln10+Ln12+Ln14+Ln18			$60.0821
27		357C	09	Col G Ln16+Ln20			$9.0009
28		357C	15	Col G Ln17			$0.1492
29		822C	00	Col G Ln21			$0.0076
30		845C	00	Col G Ln22			$0.0190
31		85C	00	Col G Ln23			$0.0487
32	**OC 3 Ring**						
33	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$0.5860	$1.7581
34		357C	06	Input Sheet Ln27	3	$11.3065	$33.9194
35	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	1	$4.7331	$4.7331
36	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	1	$0.6173	$0.6173
37		357C	09	Input Sheet Ln17	1	$7.1520	$7.1520
38	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$1.1263	$1.1263
39	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$0.5252	$0.5252
40		357C	06	Input Sheet Ln9	1	$11.7989	$11.7989
41	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	3	$0.0191	$0.0573
42	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	3	$0.0477	$0.1431
43	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	3	$0.1224	$0.3673
44							
45	OC3 Ring Material by FRC - Design 10	357C	03	Col G,Ln33+Ln36+Ln39			$2.9006
46		357C	06	Col G,Ln34+Ln35+Ln40			$50.4513
47		357C	09	Col G Ln37			$7.1520
48		357C	15	Col G Ln38			$1.1263
49		822C	00	Col G Ln41			$0.0573
50		845C	00	Col G Ln42			$0.1431
51		85C	00	Col G Ln43			$0.3673
52							
53	TOTAL MATERIAL by FRC - Design 10	357C	03	Col G,Ln25+Ln45			$10.9897
54		357C	06	Col G,Ln26+Ln46			$110.5335
55		357C	09	Col G,Ln27+Ln47			$16.1528
56		357C	15	Col G,Ln28+Ln48			$1.2755
57		822C	00	Col G,Ln29+Ln49			$0.0649
58		845C	00	Col G,Ln30+Ln50			$0.1620
59		85C	00	Col G,Ln31+Ln51			$0.4160
60							
61	Probability of Occurrence - Design 10			Input Sheet Ln53		0.025	
62							
63	Weighted Material by FRC - Design 10	357C	03	Col G Ln 53 * Ln 61			$0.2747
64		357C	06	Col G Ln 54 * Ln 61			$2.7633
65		357C	09	Col G Ln 55 * Ln 61			$0.4038
66		357C	15	Col G Ln 56 * Ln 61			$0.0319
67		822C	00	Col G Ln 57 * Ln 61			$0.0016
68		845C	00	Col G Ln 58 * Ln 61			$0.0041
69		85C	00	Col G Ln 59 * Ln 61			$0.0104

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE				Design 11 - OC-12 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 12 Ring**						
9	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 0.6961	$ 2.7844
10		357C	06	Input Sheet Ln33	4	$ 9.6668	$ 38.6673
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	1	$ 0.0878	$ 0.0878
12		357C	06	Input Sheet Ln19	1	$ 16.7154	$ 16.7154
13	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	1	$ 0.6173	$ 0.6173
14		357C	09	Input Sheet Ln21	1	$ 7.1520	$ 7.1520
15	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
16	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 0.5252	$ 0.5252
17		357C	06	Input Sheet Ln11	1	$ 5.6621	$ 5.6621
18	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
19	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
20	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
21							
22	OC12 Ring Material by FRC - Design 11	357C	03	Col G,Ln9+Ln11+Ln13+Ln16			$ 4.0147
23		357C	06	Col G,Ln10+Ln12+Ln17			$ 61.0449
24		357C	09	Col G Ln14			$ 7.1520
25		357C	15	Col G Ln15			$ 0.4046
26		822C	00	Col G Ln18			$ 0.0206
27		845C	00	Col G Ln19			$ 0.0514
28		85C	00	Col G Ln20			$ 0.1320
29	**OC 3 Ring**						
30	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$ 0.5860	$ 1.7581
31		357C	06	Input Sheet Ln27	3	$ 11.3065	$ 33.9194
32	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	1	$ 4.7331	$ 4.7331
33	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	1	$ 0.6173	$ 0.6173
34		357C	09	Input Sheet Ln17	1	$ 7.1520	$ 7.1520
35	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$ 1.1263	$ 1.1263
36	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$ 0.5252	$ 0.5252
37		357C	06	Input Sheet Ln9	1	$ 11.7989	$ 11.7989
38	AR-Fiber - OC-3 Per Weighted Fiber Mile	357C	00	Input Sheet Ln41	3	$ 0.0191	$ 0.0573
39	BU-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln44	3	$ 0.0477	$ 0.1431
40	UG-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln47	3	$ 0.1224	$ 0.3673
41							
42	OC3 Ring Material by FRC - Design 11	357C	03	Col G,Ln30+Ln33+Ln36			$ 2.9006
43		357C	06	Col G,Ln31+Ln32+Ln37			$ 50.4513
44		357C	09	Col G Ln34			$ 7.1520
45		357C	15	Col G Ln35			$ 1.1263
46		822C	00	Col G Ln38			$ 0.0573
47		845C	00	Col G Ln39			$ 0.1431
48		85C	00	Col G Ln40			$ 0.3673
49	TOTAL MATERIAL by FRC - Design 11	357C	03	Col G,Ln22+Ln42			$ 6.9154
50		357C	06	Col G,Ln23+Ln43			$ 111.4962
51		357C	09	Col G,Ln24+Ln44			$ 14.3039
52		357C	15	Col G,Ln25+Ln45			$ 1.5309
53		822C	00	Col G,Ln26+Ln46			$ 0.0779
54		845C	00	Col G,Ln27+Ln47			$ 0.1944
55		85C	00	Col G,Ln28+Ln48			$ 0.4992
56							
57	Probability of Occurrence - Design 11			Input Sheet Ln53		0.013	
58							
59	Weighted Material by FRC - Design 11	357C	03	Col G Ln 49 * Ln 57			$ 0.0899
60		357C	06	Col G Ln 50 * Ln 57			$ 1.4495
61		357C	09	Col G Ln 51 * Ln 57			$ 0.1860
62		357C	15	Col G Ln 52 * Ln 57			$ 0.0199
63		822C	00	Col G Ln 53 * Ln 57			$ 0.0010
64		845C	00	Col G Ln 54 * Ln 57			$ 0.0025
65		85C	00	Col G Ln 55 * Ln 57			$ 0.0065

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE			Design 12 - OC-3 Point to Point			
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description			Network No		(E)*(F)	
7	Description	FRC	SubFRC	Requested	Amount	Total Mat	SOURCE
8	C.O. Node - OC-3 Term (Point to Point only)	357C	03	Input Sheet Ln28	2	$ 0.5697	$ 1.1394
9		357C	06	Input Sheet Ln29	2	$ 8.2424	$ 16.4847
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 4.7331	$ 9.4661
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 0.6173	$ 1.2346
14		357C	09	Input Sheet Ln17	2	$ 7.1520	$ 14.3039
15							
16	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	6	$ 0.0191	$ 0.1147
17							
18	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	6	$ 0.0477	$ 0.2861
19							
20	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	6	$ 0.1224	$ 0.7346
21							
22	Total Material by FRC - Design 12	357C	03	Col G,Ln8+Ln13			$ 2.3740
23		357C	06	Col G,Ln9+Ln11			$ 25.9509
24		357C	09	Col G Ln14			$ 14.3039
25		822C	00	Col G Ln16			$ 0.1147
26		845C	00	Col G Ln18			$ 0.2861
27		85C	00	Col G Ln20			$ 0.7346
28							
29	Probability of Occurrence - Design 12			Input Sheet Ln53		0.000	
30							
31	Weighted Material by FRC - Design 12	357C	03	Col G Ln 22 * Ln 29			$ -
32		357C	06	Col G Ln 23 * Ln 29			$ -
33		357C	09	Col G Ln 24 * Ln 29			$ -
34		822C	00	Col G Ln 25 * Ln 29			$ -
35		845C	00	Col G Ln 26 * Ln 29			$ -
36		85C	00	Col G Ln 27 * Ln 29			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 2 WIRE			Design 13 - OC-3 Point to Point			
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.2						
6	Item/Description			Network No		(E)*(F)	
7	Description	FRC	SubFRC	Requested	Amount	Total Mat	SOURCE
8	C.O. Node - OC-3 Term (Point to Point only)	357C	03	Input Sheet Ln28	4	$ 0.5697	$ 2.2789
9		357C	06	Input Sheet Ln29	4	$ 8.2424	$ 32.9694
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	4	$ 4.7331	$ 18.9323
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	4	$ 0.6173	$ 2.4692
14		357C	09	Input Sheet Ln17	4	$ 7.1520	$ 28.6078
15							
16	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	6	$ 0.0191	$ 0.1147
17							
18	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	6	$ 0.0477	$ 0.2861
19							
20	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	6	$ 0.1224	$ 0.7346
21							
22	Total Material by FRC - Design 13	357C	03	Col G,Ln8+Ln13			$ 4.7480
23		357C	06	Col G,Ln9+Ln11			$ 51.9017
24		357C	09	Col G Ln14			$ 28.6078
25		822C	00	Col G Ln16			$ 0.1147
26		845C	00	Col G Ln18			$ 0.2861
27		85C	00	Col G Ln20			$ 0.7346
28							
29	Probability of Occurrence - Design 13			Input Sheet Ln53		0.000	
30							
31	Weighted Material by FRC - Design 13	357C	03	Col G Ln 22 * Ln 29			$ -
32		357C	06	Col G Ln 23 * Ln 29			$ -
33		357C	09	Col G Ln 24 * Ln 29			$ -
34		822C	00	Col G Ln 25 * Ln 29			$ -
35		845C	00	Col G Ln 26 * Ln 29			$ -
36		85C	00	Col G Ln 27 * Ln 29			$ -

	A	B	C	D	E
1	Florida				
2	Index Sheet				
3	Study Period: 01/2000 - 12/2002				
4					
5					
6					
7					
8					
9			**Sheet Name:**		**Description:**
10			Index		IO_DS0
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
13			INPUT		INTEROFFICE DEDICATED TRANSPORT DS0
14			Inputs_NRC		NON RECURRING LABOR
15			WP200		SUMMARY
16			WP300		DESIGN 1
17			WP301		DESIGN 2
18			WP302		DESIGN 3
19			WP303		DESIGN 4
20			WP304		DESIGN 5
21			WP305		DESIGN 6
22			WP306		DESIGN 7
23			WP307		DESIGN 8
24			WP308		DESIGN 9
25			WP309		DESIGN 10
26			WP310		DESIGN 11
27			WP311		DESIGN 12
28			WP312		DESIGN 13

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	D.3.2	357C	03	$ 134.2335					
16	FL	D.3.2	357C	06	$ 163.1607					
17	FL	D.3.2	357C	09	$ 118.5235					
18	FL	D.3.2	357C	15	$ 0.3186					
19	FL	D.3.1	822C	00	$ 0.0177					
20	FL	D.3.1	845C	00	$ 0.0442					
21	FL	D.3.1	85C	00	$ 0.1135					
22		END								
23										
24										
25										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Florida																		
2	Interoffice Dedicated Transport DS0																		
3	Study Period: 01/2000 - 12/2002																		
4																			
5	Element #: D.3																		
6	Item/Description					DESIGNS													
7	Description	FRC	SubFRC	Source	Amount	1	2	3	4	5	6	7	8	9	10	11	12	13	
8	C.O. Connection STS-1 on OC-3	357C	03	SONET Price Calculator	$ 0.5252										1	1			
9	C.O. Connection STS-1 on OC-3	357C	06	SONET Price Calculator	$ 11.7989										1	1			
10	C.O. Connection STS-1 on OC-12	357C	03	SONET Price Calculator	$ 0.5252					1		2				1			
11	C.O. Connection STS-1 on OC-12	357C	06	SONET Price Calculator	$ 5.6621					1		2				1			
12	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 3.7156		2	4	4	1					1				
13	C.O. Connection STS-1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 0.5252		2	4	4	1					1				
14	C.O. Connection STS-1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 1.8489		2	4	4	1					1				
15	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	SONET Price Calculator	$ 4.7331								2	2	1	1	2	4	
16	C.O. Interface DS1 on OC-3 - Working	357C	03	SONET Price Calculator	$ 0.6173								2	2	1	1	2	4	
17	C.O. Interface DS1 on OC-3 - Working	357C	09	SONET Price Calculator	$ 7.1520								2	2	1	1	2	4	
18	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	SONET Price Calculator	$ 0.0878					1	2	2				1			
19	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	06	SONET Price Calculator	$ 16.7154					1	2	2				1			
20	C.O. Interface DS1 on OC-12 Working	357C	03	SONET Price Calculator	$ 0.6173					1	2	2				1			
21	C.O. Interface DS1 on OC-12 Working	357C	09	SONET Price Calculator	$ 7.1520					1	2	2				1			
22	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	SONET Price Calculator	$ 0.0878	2	2	2	2	1					1				
23	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 28.0616	2	2	2	2	1					1				
24	C.O. Interface DS1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 0.6173	2	2	2	2	1					1				
25	C.O. Interface DS1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 7.1520	2	2	2	2	1					1				
26	C.O. Node - OC-3	357C	03	SONET Price Calculator	$ 0.5860								3		3	3			
27	C.O. Node - OC-3	357C	06	SONET Price Calculator	$ 11.3065								3		3	3			
28	C.O. Node - OC-3 Term (Point to Point only)	357C	03	SONET Price Calculator	$ 0.5697												2	4	
29	C.O. Node - OC-3 Term (Point to Point only)	357C	06	SONET Price Calculator	$ 8.2424												2	4	
30	C.O. Node - OC-3+	357C	03	SONET Price Calculator	$ 1.2836									5					
31	C.O. Node - OC-3+	357C	06	SONET Price Calculator	$ 13.6580									5					
32	C.O. Node - OC-12	357C	03	SONET Price Calculator	$ 0.6961					4	4	10				4			
33	C.O. Node - OC-12	357C	06	SONET Price Calculator	$ 9.6668					4	4	10				4			
34	C.O. Node - OC-48 BLSR Intermed.	357C	03	SONET Price Calculator	$ 3.4007	1	2	2	5	1					1				
35	C.O. Node - OC-48 BLSR Intermed.	357C	06	SONET Price Calculator	$ 14.3574	1	2	2	5	1					1				
36	C.O. Node - OC-48 (BLSR)	357C	03	SONET Price Calculator	$ 1.7290	2	4	6	6	2					2				
37	C.O. Node - OC-48 (BLSR)	357C	06	SONET Price Calculator	$ 6.9738	2	4	6	6	2					2				
38	Data Communications - OC-3	357C	15	SONET Price Calculator	$ 1.1263								1		1	1			
39	Data Communications - OC-12	357C	15	SONET Price Calculator	$ 0.4046					1	1	2		1		1			
40	Data Communications - OC-48	357C	15	SONET Price Calculator	$ 0.1492	1	2	2	3	1					1				
41	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.0191														
42	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.0069														
43	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.0025														
44	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.0477														
45	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.0171														
46	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.0063														
47	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.1224														
48	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.0440														
49	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.0162														
50	# Fiber strands - OC-3			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
51	# Fiber strands - OC-12			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
52	# Fiber strands - OC-48			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
53	Probability of Occurrence			Network		0.431	0.185	0.123	0.062	0.050	0.050	0.000	0.013	0.050	0.025	0.013	0.000	0.000	1.00
54	D4 Channel Bank			DS1 Channelization Price Calculator	$ 60.210														
55	Common Plug-Ins for D4			DS1 Channelization Price Calculator	$ 28.680														
56	DSX-1 Panel (one port @ DS0)			DS1 Channelization Price Calculator	$ 0.598														
57	OCU-DP Plug			DS1 Channelization Price Calculator	$ 51.000														
58	Route to Air Ratio			TIRKS	1.37														

	A	B	C	D	E	F
1	Florida					
2	Interoffice Dedicated Transport DS0					
3	Study Period: 01/2000 - 12/2002					
4						
5	Element #: D.3					
6						
7	**Facility Terminations Weighted Materia**					
8	**FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	
9	**357C**	**03**	**06**	**09**	**15**	**SOURCE**
10						
11	Design 1	$ 3.5639	$ 36.3885	$ 6.1650	$ 0.0643	Wp300, Col G, Ln 39 thru 42
12	Design 2	$ 2.9930	$ 22.2304	$ 3.3303	$ 0.0552	Wp301, Col G, Ln 43 thru 46
13	Design 3	$ 2.5445	$ 17.4098	$ 2.6690	$ 0.0367	Wp302, Col G, Ln 43 thru 46
14	Design 4	$ 1.9151	$ 11.4461	$ 1.3454	$ 0.0278	Wp303, Col G, Ln 43 thru 46
15	Design 5	$ 0.6052	$ 6.0563	$ 0.8076	$ 0.0277	Wp304, Col G, Ln64 thru 67
16	Design 6	$ 0.2097	$ 3.6049	$ 0.7152	$ 0.0202	Wp305, Col G, Ln 35 thru 38
17	Design 7	$ -	$ -	$ -	$ -	Wp306, Col G, Ln 39 thru 42
18	Design 8	$ 0.0389	$ 0.5640	$ 0.1860	$ 0.0146	Wp307, Col G, Ln 34 thru 37
19	Design 9	$ 0.3826	$ 3.8878	$ 0.7152	$ 0.0202	Wp308, Col G, Ln 34 thru 37
20	Design 10	$ 0.2747	$ 2.7633	$ 0.4038	$ 0.0319	Wp309, Col G, Ln63 thru 66
21	Design 11	$ 0.0899	$ 1.4495	$ 0.1860	$ 0.0199	Wp310, Col G, Ln59 thru 62
22	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 31 thru 33
23	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 31 thru 33
24						
25	Total Designs	$ 12.6175	$ 105.8007	$ 16.5235	$ 0.3186	Ln 11 thru 23
26						
27	D4 Channel Bank * 2	$ 120.4200				Input Sheet Ln54
28	Common Plugs * 2		$ 57.3600			Input Sheet Ln55
29	DSX-1 * 2	$ 1.1960				Input Sheet Ln56
30	OCU-DP Plug * 2			$ 102.0000		Input Sheet Ln57
31						
32	Total	$ 134.2335	$ 163.1607	$ 118.5235	$ 0.3186	Ln 25 thru Ln 30
33						
34	**Per Mile Weighted Material (Route Distance**					
35						
36		**822C**	**845C**	**85C**		
37		**Sub FRC 00**	**Sub FRC 00**	**Sub FRC 00**		
38						
39	Design 1	$ 0.0033	$ 0.0082	$ 0.0210		Wp300, Col G, Ln 43 thru 45
40	Design 2	$ 0.0014	$ 0.0035	$ 0.0090		Wp301, Col G, Ln 47 thru 49
41	Design 3	$ 0.0009	$ 0.0023	$ 0.0060		Wp302, Col G, Ln 47 thru 49
42	Design 4	$ 0.0005	$ 0.0012	$ 0.0030		Wp303, Col G, Ln 47 thru 49
43	Design 5	$ 0.0014	$ 0.0035	$ 0.0090		Wp304, Col G, Ln 68 thru 70
44	Design 6	$ 0.0010	$ 0.0026	$ 0.0066		Wp305, Col G, Ln 39 thru 41
45	Design 7	$ -	$ -	$ -		Wp306, Col G, Ln 43 thru 45
46	Design 8	$ 0.0007	$ 0.0019	$ 0.0048		Wp307, Col G, Ln 38 thru 40
47	Design 9	$ 0.0010	$ 0.0026	$ 0.0066		Wp308, Col G, Ln 38 thru 40
48	Design 10	$ 0.0016	$ 0.0041	$ 0.0104		Wp309, Col G, Ln 67 thru 69
49	Design 11	$ 0.0010	$ 0.0025	$ 0.0065		Wp310, Col G, Ln 63 thru 65
50	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 34 thru 36
51	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 34 thru 36
52						
53	Total Designs	$ 0.0129	$ 0.0323	$ 0.0829		Ln 39 thru 51
54						
55	Route to Air Ratio	1.370	1.370	1.370		Input Sheet Ln 58
56						
57	Material Per Air Mile	$ 0.0177	$ 0.0442	$ 0.1135		Ln 53 * Ln 55

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 1- OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$ 1.7290	$ 3.4580
9		357C	06	Input Sheet Ln37	2	$ 6.9738	$ 13.9475
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$ 3.4007	$ 3.4007
12		357C	06	Input Sheet Ln35	1	$ 14.3574	$ 14.3574
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$ 0.1492	$ 0.1492
21							
22							
23	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
24							
25	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
26							
27	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
28							
29	Total Material by FRC - Design 1	357C	03	Col G,Ln8+Ln11+Ln14+Ln17			$ 8.2690
30		357C	06	Col G,Ln9+Ln12+Ln15			$ 84.4282
31		357C	09	Col G Ln18			$ 14.3039
32		357C	15	Col G Ln 20			$ 0.1492
33		822C	00	Col G Ln23			$ 0.0076
34		845C	00	Col G Ln25			$ 0.0190
35		85C	00	Col G Ln27			$ 0.0487
36							
37	Probability of Occurrence - Design 1			Input Sheet Ln53		0.431	
38							
39	Weighted Material by FRC - Design 1	357C	03	Col G Ln 29 * Ln 37			$ 3.5639
40		357C	06	Col G Ln 30 * Ln 37			$ 36.3885
41		357C	09	Col G Ln 31 * Ln 37			$ 6.1650
42		357C	15	Col G Ln 32 * Ln 37			$ 0.0643
43		822C	00	Col G Ln 33 * Ln 37			$ 0.0033
44		845C	00	Col G Ln 34 * Ln 37			$ 0.0082
45		85C	00	Col G Ln 35 * Ln 37			$ 0.0210

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 2 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	4	$ 1.7290	$ 6.9160
9		357C	06	Input Sheet Ln37	4	$ 6.9738	$ 27.8950
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	2	$ 3.4007	$ 6.8015
12		357C	06	Input Sheet Ln35	2	$ 14.3574	$ 28.7147
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	2	$ 0.1492	$ 0.2985
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	2	$ 3.7156	$ 7.4312
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	2	$ 0.5252	$ 1.0505
25		357C	09	Input Sheet Ln14	2	$ 1.8489	$ 3.6978
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
32							
33	Total Material by FRC - Design 2	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 16.1781
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 120.1643
35		357C	09	Col G Ln18+Ln25			$ 18.0017
36		357C	15	Col G Ln20			$ 0.2985
37		822C	00	Col G Ln27			$ 0.0076
38		845C	00	Col G Ln29			$ 0.0190
39		85C	00	Col G Ln31			$ 0.0487
40							
41	Probability of Occurrence - Design 2			Input Sheet Ln53		0.185	
42							
43	Weighted Material by FRC - Design 2	357C	03	Col G Ln 33 * Ln 41			$ 2.9930
44		357C	06	Col G Ln 34 * Ln 41			$ 22.2304
45		357C	09	Col G Ln 35 * Ln 41			$ 3.3303
46		357C	15	Col G Ln 36 * Ln 41			$ 0.0552
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0014
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0035
49		85C	00	Col G Ln 39 * Ln 41			$ 0.0090

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 3 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	6	$ 1.7290	$ 10.3740
9		357C	06	Input Sheet Ln37	6	$ 6.9738	$ 41.8425
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	2	$ 3.4007	$ 6.8015
12		357C	06	Input Sheet Ln35	2	$ 14.3574	$ 28.7147
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	2	$ 0.1492	$ 0.2985
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 3.7156	$ 14.8625
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 0.5252	$ 2.1009
25		357C	09	Input Sheet Ln14	4	$ 1.8489	$ 7.3956
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
32							
33	Total Material by FRC - Design 3	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 20.6866
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 141.5430
35		357C	09	Col G Ln18+Ln25			$ 21.6995
36		357C	15	Col G Ln20			$ 0.2985
37		822C	00	Col G Ln27			$ 0.0076
38		845C	00	Col G Ln29			$ 0.0190
39		85C	00	Col G Ln31			$ 0.0487
40							
41	Probability of Occurrence - Design 3			Input Sheet Ln53		0.123	
42							
43	Weighted Material by FRC - Design 3	357C	03	Col G Ln 33 * Ln 41			$ 2.5445
44		357C	06	Col G Ln 34 * Ln 41			$ 17.4098
45		357C	09	Col G Ln 35 * Ln 41			$ 2.6690
46		357C	15	Col G Ln 36 * Ln 41			$ 0.0367
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0009
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0023
49		85C	00	Col G Ln 39 * Ln 41			$ 0.0060

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 4 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	6	$ 1.7290	$ 10.3740
9		357C	06	Input Sheet Ln37	6	$ 6.9738	$ 41.8425
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	5	$ 3.4007	$ 17.0037
12		357C	06	Input Sheet Ln35	5	$ 14.3574	$ 71.7868
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	3	$ 0.1492	$ 0.4477
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 3.7156	$ 14.8625
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 0.5252	$ 2.1009
25		357C	09	Input Sheet Ln14	4	$ 1.8489	$ 7.3956
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
32							
33	Total Material by FRC - Design 4	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 30.8888
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 184.6151
35		357C	09	Col G Ln18+Ln25			$ 21.6995
36		357C	15	Col G Ln20			$ 0.4477
37		822C	00	Col G Ln27			$ 0.0076
38		845C	00	Col G Ln29			$ 0.0190
39		85C	00	Col G Ln31			$ 0.0487
40							
41	Probability of Occurrence - Design 4			Input Sheet Ln53		0.062	
42							
43	Weighted Material by FRC - Design 4	357C	03	Col G Ln 33 * Ln 41			$ 1.9151
44		357C	06	Col G Ln 34 * Ln 41			$ 11.4461
45		357C	09	Col G Ln 35 * Ln 41			$ 1.3454
46		357C	15	Col G Ln 36 * Ln 41			$ 0.0278
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0005
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0012
49		85C	00	Col G Ln 39 * Ln 41			$ 0.0030
50							
51							
52							
53							
54							

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 5 - OC48 and OC12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$ 1.7290	$ 3.4580
10		357C	06	Input Sheet Ln37	2	$ 6.9738	$ 13.9475
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$ 3.4007	$ 3.4007
12		357C	06	Input Sheet Ln35	1	$ 14.3574	$ 14.3574
13	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	1	$ 0.0878	$ 0.0878
14		357C	06	Input Sheet Ln23	1	$ 28.0616	$ 28.0616
15	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	1	$ 0.6173	$ 0.6173
16		357C	09	Input Sheet Ln25	1	$ 7.1520	$ 7.1520
17	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$ 0.1492	$ 0.1492
18	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$ 3.7156	$ 3.7156
19		357C	03	Input Sheet Ln13	1	$ 0.5252	$ 0.5252
20	C.O. Connection STS-1 on OC-48 - Working	357C	09	Input Sheet Ln14	1	$ 1.8489	$ 1.8489
21	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
22	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
23	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
24							
25	OC48 Ring Material by FRC - Design 5	357C	03	Col G,Ln9+Ln11+Ln13+Ln15+Ln19			$ 8.0891
26		357C	06	Col G,Ln10+Ln12+Ln14+Ln18			$ 60.0821
27		357C	09	Col G Ln16+Ln20			$ 9.0009
28		357C	15	Col G Ln17			$ 0.1492
29		822C	00	Col G Ln21			$ 0.0076
30		845C	00	Col G Ln22			$ 0.0190
31		85C	00	Col G Ln23			$ 0.0487
32	**OC 12 Ring**						
33	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 0.6961	$ 2.7844
34		357C	06	Input Sheet Ln33	4	$ 9.6668	$ 38.6673
35	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	1	$ 0.0878	$ 0.0878
36		357C	06	Input Sheet Ln19	1	$ 16.7154	$ 16.7154
37	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	1	$ 0.6173	$ 0.6173
38		357C	09	Input Sheet Ln21	1	$ 7.1520	$ 7.1520
39	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
40	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 0.5252	$ 0.5252
41		357C	06	Input Sheet Ln11	1	$ 5.6621	$ 5.6621
42	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
43	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
44	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
45							
46	OC12 Ring Material by FRC - Design 5	357C	03	Col G,Ln33+Ln35+Ln37+Ln40			$ 4.0147
47		357C	06	Col G,Ln34+Ln36+Ln41			$ 61.0449
48		357C	09	Col G Ln38			$ 7.1520
49		357C	15	Col G Ln39			$ 0.4046
50		822C	00	Col G Ln42			$ 0.0206
51		845C	00	Col G Ln43			$ 0.0514
52		85C	00	Col G Ln44			$ 0.1320
53							
54	TOTAL MATERIAL by FRC - Design 5	357C	03	Col G,Ln25+Ln46			$ 12.1038
55		357C	06	Col G,Ln26+Ln47			$ 121.1270
56		357C	09	Col G,Ln27+Ln48			$ 16.1528
57		357C	15	Col G,Ln28+Ln49			$ 0.5539
58		822C	00	Col G,Ln29+Ln50			$ 0.0282
59		845C	00	Col G,Ln30+Ln51			$ 0.0704
60		85C	00	Col G,Ln31+Ln52			$ 0.1806
61							
62	Probability of Occurrence - Design 5			Input Sheet Ln53		0.050	
63							
64	Weighted Material by FRC - Design 5	357C	03	Col G Ln 54 * Ln 62			$ 0.6052
65		357C	06	Col G Ln 55 * Ln 62			$ 6.0563
66		357C	09	Col G Ln 56 * Ln 62			$ 0.8076
67		357C	15	Col G Ln 57 * Ln 62			$ 0.0277
68		822C	00	Col G Ln 58 * Ln 62			$ 0.0014
69		845C	00	Col G Ln 59 * Ln 62			$ 0.0035
70		85C	00	Col G Ln 60 * Ln 62			$ 0.0090

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 6 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 0.6961	$ 2.7844
9		357C	06	Input Sheet Ln33	4	$ 9.6668	$ 38.6673
10							
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	2	$ 0.0878	$ 0.1757
12		357C	06	Input Sheet Ln19	2	$ 16.7154	$ 33.4309
13							
14	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	2	$ 0.6173	$ 1.2346
15		357C	09	Input Sheet Ln21	2	$ 7.1520	$ 14.3039
16							
17	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
18							
19	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
20							
21	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
22							
23	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
24							
25	Total Material by FRC - Design 6	357C	03	Col G,Ln8+Ln11+Ln14			$ 4.1946
26		357C	06	Col G,Ln9 + Ln 12			$ 72.0982
27		357C	09	Col G Ln15			$ 14.3039
28		357C	15	Col G Ln17			$ 0.4046
29		822C	00	Col G Ln19			$ 0.0206
30		845C	00	Col G Ln21			$ 0.0514
31		85C	00	Col G Ln23			$ 0.1320
32							
33	Probability of Occurrence - Design 6			Input Sheet Ln53		0.050	
34							
35	Weighted Material by FRC - Design 6	357C	03	Col G Ln 25 * Ln 33			$ 0.2097
36		357C	06	Col G Ln 26 * Ln 33			$ 3.6049
37		357C	09	Col G Ln 27 * Ln 33			$ 0.7152
38		357C	15	Col G Ln 28 * Ln 33			$ 0.0202
39		822C	00	Col G Ln 29 * Ln 33			$ 0.0010
40		845C	00	Col G Ln 30 * Ln 33			$ 0.0026
41		85C	00	Col G Ln 31 * Ln 33			$ 0.0066

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 7 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln32	10	$ 0.6961	$ 6.9610
9		357C	06	Input Sheet Ln33	10	$ 9.6668	$ 96.6683
10							
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	2	$ 0.0878	$ 0.1757
12		357C	06	Input Sheet Ln19	2	$ 16.7154	$ 33.4309
13							
14	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	2	$ 0.6173	$ 1.2346
15		357C	09	Input Sheet Ln21	2	$ 7.1520	$ 14.3039
16							
17	Data Communications - OC-12	357C	15	Input Sheet Ln39	2	$ 0.4046	$ 0.8093
18							
19	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	2	$ 0.5252	$ 1.0505
20		357C	06	Input Sheet Ln11	2	$ 5.6621	$ 11.3242
21							
22	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
23							
24	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
25							
26	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
27							
28							
29	Total Material by FRC - Design 7	357C	03	Col G,Ln8+Ln11+Ln14+Ln19			$ 9.4217
30		357C	06	Col G,Ln9+Ln12+Ln20			$ 141.4234
31		357C	09	Col G Ln15			$ 14.3039
32		357C	15	Col G Ln17			$ 0.8093
33		822C	00	Col G Ln22			$ 0.0206
34		845C	00	Col G Ln24			$ 0.0514
35		85C	00	Col G Ln26			$ 0.1320
36							
37	Probability of Occurrence - Design 7			Input Sheet Ln53		0.000	
38							
39	Weighted Material by FRC - Design 7	357C	03	Col G Ln 29 * Ln 37			$ -
40		357C	06	Col G Ln 30 * Ln 37			$ -
41		357C	09	Col G Ln 31 * Ln 37			$ -
42		357C	15	Col G Ln 32 * Ln 37			$ -
43		822C	00	Col G Ln 33 * Ln 37			$ -
44		845C	00	Col G Ln 34 * Ln 37			$ -
45		85C	00	Col G Ln 35 * Ln 37			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 8 - OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$ 0.5860	$ 1.7581
9		357C	06	Input Sheet Ln27	3	$ 11.3065	$ 33.9194
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 4.7331	$ 9.4661
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 0.6173	$ 1.2346
14		357C	09	Input Sheet Ln17	2	$ 7.1520	$ 14.3039
15							
16	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$ 1.1263	$ 1.1263
17							
18	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	3	$ 0.0191	$ 0.0573
19							
20	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	3	$ 0.0477	$ 0.1431
21							
22	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	3	$ 0.1224	$ 0.3673
23							
24	Total Material by FRC - Design 8	357C	03	Col G,Ln8+Ln13			$ 2.9927
25		357C	06	Col G,Ln9+Ln11			$ 43.3855
26		357C	09	Col G Ln14			$ 14.3039
27		357C	15	Col G Ln16			$ 1.1263
28		822C	00	Col G Ln18			$ 0.0573
29		845C	00	Col G Ln20			$ 0.1431
30		85C	00	Col G Ln22			$ 0.3673
31							
32	Probability of Occurrence - Design 8			Input Sheet Ln53		0.013	
33							
34	Weighted Material by FRC - Design 8	357C	03	Col G Ln 24 * Ln 32			$ 0.0389
35		357C	06	Col G Ln 25 * Ln 32			$ 0.5640
36		357C	09	Col G Ln 26 * Ln 32			$ 0.1860
37		357C	15	Col G Ln 27 * Ln 32			$ 0.0146
38		822C	00	Col G Ln 28 * Ln 32			$ 0.0007
39		845C	00	Col G Ln 29 * Ln 32			$ 0.0019
40		85C	00	Col G Ln 30 * Ln 32			$ 0.0048

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 9 - OC-3+ Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3+	357C	03	Input Sheet Ln30	5	$ 1.2836	$ 6.4180
9		357C	06	Input Sheet Ln31	5	$ 13.6580	$ 68.2902
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 4.7331	$ 9.4661
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 0.6173	$ 1.2346
14		357C	09	Input Sheet Ln17	2	$ 7.1520	$ 14.3039
15							
16	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
17							
18	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
19							
20	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
21							
22	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
23							
24	Total Material by FRC - Design 9	357C	03	Col G,Ln8+Ln13			$ 7.6526
25		357C	06	Col G,Ln9+Ln11			$ 77.7563
26		357C	09	Col G Ln14			$ 14.3039
27		357C	15	Col G Ln16			$ 0.4046
28		822C	00	Col G Ln18			$ 0.0206
29		845C	00	Col G Ln20			$ 0.0514
30		85C	00	Col G Ln22			$ 0.1320
31							
32	Probability of Occurrence - Design 9			Input Sheet Ln53		0.050	
33							
34	Weighted Material by FRC - Design 9	357C	03	Col G Ln 24 * Ln 32			$ 0.3826
35		357C	06	Col G Ln 25 * Ln 32			$ 3.8878
36		357C	09	Col G Ln 26 * Ln 32			$ 0.7152
37		357C	15	Col G Ln 27 * Ln 32			$ 0.0202
38		822C	00	Col G Ln 28 * Ln 32			$ 0.0010
39		845C	00	Col G Ln 29 * Ln 32			$ 0.0026
40		85C	00	Col G Ln 30 * Ln 32			$ 0.0066

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 10 - OC-48 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$1.7290	$3.4580
10		357C	06	Input Sheet Ln37	2	$6.9738	$13.9475
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$3.4007	$3.4007
12		357C	06	Input Sheet Ln35	1	$14.3574	$14.3574
13	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	1	$0.0878	$0.0878
14		357C	06	Input Sheet Ln23	1	$28.0616	$28.0616
15	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	1	$0.6173	$0.6173
16		357C	09	Input Sheet Ln25	1	$7.1520	$7.1520
17	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$0.1492	$0.1492
18	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$3.7156	$3.7156
19	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	1	$0.5252	$0.5252
20	C.O. Connection STS-1 on OC-48 - Working	357C	09	Input Sheet Ln14	1	$1.8489	$1.8489
21	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$0.0025	$0.0076
22	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$0.0063	$0.0190
23	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$0.0162	$0.0487
24							
25	OC48 Ring Material by FRC - Design 10	357C	03	Col G,Ln9+Ln11+Ln13+Ln15+Ln19			$8.0891
26		357C	06	Col G,Ln10+Ln12+Ln14+Ln18			$60.0821
27		357C	09	Col G Ln16+Ln20			$9.0009
28		357C	15	Col G Ln17			$0.1492
29		822C	00	Col G Ln21			$0.0076
30		845C	00	Col G Ln22			$0.0190
31		85C	00	Col G Ln23			$0.0487
32	**OC 3 Ring**						
33	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$0.5860	$1.7581
34		357C	06	Input Sheet Ln27	3	$11.3065	$33.9194
35	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	1	$4.7331	$4.7331
36	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	1	$0.6173	$0.6173
37		357C	09	Input Sheet Ln17	1	$7.1520	$7.1520
38	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$1.1263	$1.1263
39	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$0.5252	$0.5252
40		357C	06	Input Sheet Ln9	1	$11.7989	$11.7989
41	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	3	$0.0191	$0.0573
42	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	3	$0.0477	$0.1431
43	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	3	$0.1224	$0.3673
44							
45	OC3 Ring Material by FRC - Design 10	357C	03	Col G,Ln33+Ln36+Ln39			$2.9006
46		357C	06	Col G,Ln34+Ln35+Ln40			$50.4513
47		357C	09	Col G Ln37			$7.1520
48		357C	15	Col G Ln38			$1.1263
49		822C	00	Col G Ln41			$0.0573
50		845C	00	Col G Ln42			$0.1431
51		85C	00	Col G Ln43			$0.3673
52							
53	TOTAL MATERIAL by FRC - Design 10	357C	03	Col G,Ln25+Ln45			$10.9897
54		357C	06	Col G,Ln26+Ln46			$110.5335
55		357C	09	Col G,Ln27+Ln47			$16.1528
56		357C	15	Col G,Ln28+Ln48			$1.2755
57		822C	00	Col G,Ln29+Ln49			$0.0649
58		845C	00	Col G,Ln30+Ln50			$0.1620
59		85C	00	Col G,Ln31+Ln51			$0.4160
60							
61	Probability of Occurrence - Design 10			Input Sheet Ln53		0.025	
62							
63	Weighted Material by FRC - Design 10	357C	03	Col G Ln 53 * Ln 61			$0.2747
64		357C	06	Col G Ln 54 * Ln 61			$2.7633
65		357C	09	Col G Ln 55 * Ln 61			$0.4038
66		357C	15	Col G Ln 56 * Ln 61			$0.0319
67		822C	00	Col G Ln 57 * Ln 61			$0.0016
68		845C	00	Col G Ln 58 * Ln 61			$0.0041
69		85C	00	Col G Ln 59 * Ln 61			$0.0104

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0				Design 11 - OC-12 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 12 Ring**						
9	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 0.6961	$ 2.7844
10		357C	06	Input Sheet Ln33	4	$ 9.6668	$ 38.6673
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	1	$ 0.0878	$ 0.0878
12		357C	06	Input Sheet Ln19	1	$ 16.7154	$ 16.7154
13	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	1	$ 0.6173	$ 0.6173
14		357C	09	Input Sheet Ln21	1	$ 7.1520	$ 7.1520
15	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
16	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 0.5252	$ 0.5252
17		357C	06	Input Sheet Ln11	1	$ 5.6621	$ 5.6621
18	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
19	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
20	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
21							
22	OC12 Ring Material by FRC - Design 11	357C	03	Col G,Ln9+Ln11+Ln13+Ln16			$ 4.0147
23		357C	06	Col G,Ln10+Ln12+Ln17			$ 61.0449
24		357C	09	Col G Ln14			$ 7.1520
25		357C	15	Col G Ln15			$ 0.4046
26		822C	00	Col G Ln18			$ 0.0206
27		845C	00	Col G Ln19			$ 0.0514
28		85C	00	Col G Ln20			$ 0.1320
29	**OC 3 Ring**						
30	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$ 0.5860	$ 1.7581
31		357C	06	Input Sheet Ln27	3	$ 11.3065	$ 33.9194
32	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	1	$ 4.7331	$ 4.7331
33	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	1	$ 0.6173	$ 0.6173
34		357C	09	Input Sheet Ln17	1	$ 7.1520	$ 7.1520
35	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$ 1.1263	$ 1.1263
36	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$ 0.5252	$ 0.5252
37		357C	06	Input Sheet Ln9	1	$ 11.7989	$ 11.7989
38	AR-Fiber - OC-3 Per Weighted Fiber Mile	357C	00	Input Sheet Ln41	3	$ 0.0191	$ 0.0573
39	BU-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln44	3	$ 0.0477	$ 0.1431
40	UG-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln47	3	$ 0.1224	$ 0.3673
41							
42	OC3 Ring Material by FRC - Design 11	357C	03	Col G,Ln30+Ln33+Ln36			$ 2.9006
43		357C	06	Col G,Ln31+Ln32+Ln37			$ 50.4513
44		357C	09	Col G Ln34			$ 7.1520
45		357C	15	Col G Ln35			$ 1.1263
46		822C	00	Col G Ln38			$ 0.0573
47		845C	00	Col G Ln39			$ 0.1431
48		85C	00	Col G Ln40			$ 0.3673
49	TOTAL MATERIAL by FRC - Design 11	357C	03	Col G,Ln22+Ln42			$ 6.9154
50		357C	06	Col G,Ln23+Ln43			$ 111.4962
51		357C	09	Col G,Ln24+Ln44			$ 14.3039
52		357C	15	Col G,Ln25+Ln45			$ 1.5309
53		822C	00	Col G,Ln26+Ln46			$ 0.0779
54		845C	00	Col G,Ln27+Ln47			$ 0.1944
55		85C	00	Col G,Ln28+Ln48			$ 0.4992
56							
57	Probability of Occurrence - Design 11			Input Sheet Ln53		0.013	
58							
59	Weighted Material by FRC - Design 11	357C	03	Col G Ln 49 * Ln 57			$ 0.0899
60		357C	06	Col G Ln 50 * Ln 57			$ 1.4495
61		357C	09	Col G Ln 51 * Ln 57			$ 0.1860
62		357C	15	Col G Ln 52 * Ln 57			$ 0.0199
63		822C	00	Col G Ln 53 * Ln 57			$ 0.0010
64		845C	00	Col G Ln 54 * Ln 57			$ 0.0025
65		85C	00	Col G Ln 55 * Ln 57			$ 0.0065

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0			Design 12 - OC-3 Point to Point			
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description			Network No		(E)*(F)	
7	Description	FRC	SubFRC	Requested	Amount	Total Mat	SOURCE
8	C.O. Node - OC-3 Term (Point to Point only)	357C	03	Input Sheet Ln28	2	$ 0.5697	$ 1.1394
9		357C	06	Input Sheet Ln29	2	$ 8.2424	$ 16.4847
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 4.7331	$ 9.4661
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 0.6173	$ 1.2346
14		357C	09	Input Sheet Ln17	2	$ 7.1520	$ 14.3039
15							
16	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	6	$ 0.0191	$ 0.1147
17							
18	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	6	$ 0.0477	$ 0.2861
19							
20	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	6	$ 0.1224	$ 0.7346
21							
22	Total Material by FRC - Design 12	357C	03	Col G,Ln8+Ln13			$ 2.3740
23		357C	06	Col G,Ln9+Ln11			$ 25.9509
24		357C	09	Col G Ln14			$ 14.3039
25		822C	00	Col G Ln16			$ 0.1147
26		845C	00	Col G Ln18			$ 0.2861
27		85C	00	Col G Ln20			$ 0.7346
28							
29	Probability of Occurrence - Design 12			Input Sheet Ln53		0.000	
30							
31	Weighted Material by FRC - Design 12	357C	03	Col G Ln 22 * Ln 29			$ -
32		357C	06	Col G Ln 23 * Ln 29			$ -
33		357C	09	Col G Ln 24 * Ln 29			$ -
34		822C	00	Col G Ln 25 * Ln 29			$ -
35		845C	00	Col G Ln 26 * Ln 29			$ -
36		85C	00	Col G Ln 27 * Ln 29			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS0			Design 13 - OC-3 Point to Point			
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.3						
6	Item/Description			Network No		(E)*(F)	
7	Description	FRC	SubFRC	Requested	Amount	Total Mat	SOURCE
8	C.O. Node - OC-3 Term (Point to Point only)	357C	03	Input Sheet Ln28	4	$ 0.5697	$ 2.2789
9		357C	06	Input Sheet Ln29	4	$ 8.2424	$ 32.9694
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	4	$ 4.7331	$ 18.9323
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	4	$ 0.6173	$ 2.4692
14		357C	09	Input Sheet Ln17	4	$ 7.1520	$ 28.6078
15							
16	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	6	$ 0.0191	$ 0.1147
17							
18	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	6	$ 0.0477	$ 0.2861
19							
20	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	6	$ 0.1224	$ 0.7346
21							
22	Total Material by FRC - Design 13	357C	03	Col G,Ln8+Ln13			$ 4.7480
23		357C	06	Col G,Ln9+Ln11			$ 51.9017
24		357C	09	Col G Ln14			$ 28.6078
25		822C	00	Col G Ln16			$ 0.1147
26		845C	00	Col G Ln18			$ 0.2861
27		85C	00	Col G Ln20			$ 0.7346
28							
29	Probability of Occurrence - Design 13			Input Sheet Ln53		0.000	
30							
31	Weighted Material by FRC - Design 13	357C	03	Col G Ln 22 * Ln 29			$ -
32		357C	06	Col G Ln 23 * Ln 29			$ -
33		357C	09	Col G Ln 24 * Ln 29			$ -
34		822C	00	Col G Ln 25 * Ln 29			$ -
35		845C	00	Col G Ln 26 * Ln 29			$ -
36		85C	00	Col G Ln 27 * Ln 29			$ -

	A	B	C	D	E
1	Florida				
2	Index Sheet				
3	Study Period: 01/2000 - 12/2002				
4					
5					
6					
7					
8					
9			**Sheet Name:**		**Description:**
10			Index		IO_DS1
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
13			INPUT		INTEROFFICE DEDICATED TRANSPORT DS1
14			Inputs_NRC		NON RECURRING LABOR
15			WP200		SUMMARY
16			WP300		DESIGN 1
17			WP301		DESIGN 2
18			WP302		DESIGN 3
19			WP303		DESIGN 4
20			WP304		DESIGN 5
21			WP305		DESIGN 6
22			WP306		DESIGN 7
23			WP307		DESIGN 8
24			WP308		DESIGN 9
25			WP309		DESIGN 10
26			WP310		DESIGN 11
27			WP311		DESIGN 12
28			WP312		DESIGN 13

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	D.4.2	357C	03	$ 295.4890					
16	FL	D.4.2	357C	06	$ 2,171.6468					
17	FL	D.4.2	357C	09	$ 337.1180					
18	FL	D.4.2	357C	15	$ 6.4839					
19	FL	D.4.1	822C	00	$ 0.3608					
20	FL	D.4.1	845C	00	$ 0.9001					
21	FL	D.4.1	85C	00	$ 2.3110					
22		END								
23										
24										
25										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Florida	FL																	
2	Interoffice Dedicated Transport DS1																		
3	Study Period: 01/2000 - 12/2002																		
4																			
5	Element #: D.4																		
6	Item/Description					DESIGNS													
7	Description	FRC	SubFRC	Source	Amount	1	2	3	4	5	6	7	8	9	10	11	12	13	
8	C.O. Connection STS-1 on OC-3	357C	03	SONET Price Calculator	$ 10.7036										1	1			
9	C.O. Connection STS-1 on OC-3	357C	06	SONET Price Calculator	$ 240.4189										1	1			
10	C.O. Connection STS-1 on OC-12	357C	03	SONET Price Calculator	$ 10.7036					1		2				1			
11	C.O. Connection STS-1 on OC-12	357C	06	SONET Price Calculator	$ 115.3789					1		2				1			
12	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 75.5508		2	4	4	1					1				
13	C.O. Connection STS-1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 10.7036		2	4	4	1					1				
14	C.O. Connection STS-1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 37.7505		2	4	4	1					1				
15	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	SONET Price Calculator	$ 96.5647								2	2	1	1	2	4	
16	C.O. Interface DS1 on OC-3 - Working	357C	03	SONET Price Calculator	$ 17.4294								2	2	1	1	2	4	
17	C.O. Interface DS1 on OC-3 - Working	357C	09	SONET Price Calculator	$ 145.9000								2	2	1	1	2	4	
18	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	SONET Price Calculator	$ 1.7917					1	2	2				1			
19	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	06	SONET Price Calculator	$ 340.8511					1	2	2				1			
20	C.O. Interface DS1 on OC-12 Working	357C	03	SONET Price Calculator	$ 17.4294					1	2	2				1			
21	C.O. Interface DS1 on OC-12 Working	357C	09	SONET Price Calculator	$ 145.9000					1	2	2				1			
22	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	SONET Price Calculator	$ 1.7917	2	2	2	2	1					1				
23	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 571.2800	2	2	2	2	1					1				
24	C.O. Interface DS1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 17.4294	2	2	2	2	1					1				
25	C.O. Interface DS1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 145.9000	2	2	2	2	1					1				
26	C.O. Node - OC-3	357C	03	SONET Price Calculator	$ 11.9412								3		3	3			
27	C.O. Node - OC-3	357C	06	SONET Price Calculator	$ 230.3845								3		3	3			
28	C.O. Node - OC-3 Term (Point to Point only)	357C	03	SONET Price Calculator	$ 11.6098												2	4	
29	C.O. Node - OC-3 Term (Point to Point only)	357C	06	SONET Price Calculator	$ 168.0086												2	4	
30	C.O. Node - OC-3+	357C	03	SONET Price Calculator	$ 27.6923									5					
31	C.O. Node - OC-3+	357C	06	SONET Price Calculator	$ 352.4708									5					
32	C.O. Node - OC-12	357C	03	SONET Price Calculator	$ 14.1846					4	4	10				4			
33	C.O. Node - OC-12	357C	06	SONET Price Calculator	$ 196.9845					4	4	10				4			
34	C.O. Node - OC-48 BLSR Intermed.	357C	03	SONET Price Calculator	$ 69.1482	1	2	2	5	1					1				
35	C.O. Node - OC-48 BLSR Intermed.	357C	06	SONET Price Calculator	$ 291.9331	1	2	2	5	1					1				
36	C.O. Node - OC-48 (BLSR)	357C	03	SONET Price Calculator	$ 35.1563	2	4	6	6	2					2				
37	C.O. Node - OC-48 (BLSR)	357C	06	SONET Price Calculator	$ 141.7996	2	4	6	6	2					2				
38	Data Communications - OC-3	357C	15	SONET Price Calculator	$ 22.9499								1		1	1			
39	Data Communications - OC-12	357C	15	SONET Price Calculator	$ 8.2454					1	1	2		1		1			
40	Data Communications - OC-48	357C	15	SONET Price Calculator	$ 3.0347	1	2	2	3	1					1				
41	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.3894														
42	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.1399														
43	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.0515														
44	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.9717														
45	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.3491														
46	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.1285														
47	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 2.4947														
48	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.8963														
49	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.3299														
50	# Fiber strands - OC-3			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
51	# Fiber strands - OC-12			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
52	# Fiber strands - OC-48			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
53	Probability of Occurrence			Network		0.431	0.185	0.123	0.062	0.050	0.050	0.000	0.013	0.050	0.025	0.013	0.000	0.000	1.00
54	DSX-1 Panel Termination	357C	03	PPSM	14.35														
55	Route to Air Ratio			TIRKS	1.37														

	A	B	C	D	E	F
1	Florida					
2	Interoffice Dedicated Transport DS1					
3	Study Period: 01/2000 - 12/2002					
4						
5	Element #: D.4					
6						
7	**Facility Terminations Weighted Materia**					
8	**FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	
9	**357C**	**03**	**06**	**09**	**15**	**SOURCE**
10						
11	Design 1	$ 76.6761	$ 740.4979	$ 125.7658	$ 1.3080	Wp300, Col G, Ln 39 thru 42
12	Design 2	$ 62.6726	$ 452.2744	$ 67.9507	$ 1.1229	Wp301, Col G, Ln 43 thru 46
13	Design 3	$ 52.9503	$ 354.1696	$ 54.4647	$ 0.7465	Wp302, Col G, Ln 43 thru 46
14	Design 4	$ 39.5520	$ 232.8241	$ 27.4537	$ 0.5645	Wp303, Col G, Ln 43 thru 46
15	Design 5	$ 12.8024	$ 123.3266	$ 16.4775	$ 0.5640	Wp304, Col G, Ln64 thru 67
16	Design 6	$ 4.7590	$ 73.4820	$ 14.5900	$ 0.4123	Wp305, Col G, Ln 35 thru 38
17	Design 7	$ -	$ -	$ -	$ -	Wp306, Col G, Ln 39 thru 42
18	Design 8	$ 0.9189	$ 11.4957	$ 3.7934	$ 0.2983	Wp307, Col G, Ln 34 thru 37
19	Design 9	$ 8.6660	$ 97.7742	$ 14.5900	$ 0.4123	Wp308, Col G, Ln 34 thru 37
20	Design 10	$ 5.8336	$ 56.2625	$ 8.2388	$ 0.6496	Wp309, Col G, Ln63 thru 66
21	Design 11	$ 1.9581	$ 29.5400	$ 3.7934	$ 0.4055	Wp310, Col G, Ln59 thru 62
22	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 31 thru 33
23	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 31 thru 33
24						
25	Total Designs	$ 266.7890	$ 2,171.6468	$ 337.1180	$ 6.4839	Ln 11 thru 23
26						
27	DSX-1 Panel * (2 ports)	$ 28.7000				Input Sheet Ln54
28						
29	Total	$ 295.4890	$ 2,171.6468	$ 337.1180	$ 6.4839	Ln 25 + Ln 27
30						
31						
32	**Per Mile Weighted Material (Route Distance**					
33						
34		**822C**	**845C**	**85C**		
35		**Sub FRC 00**	**Sub FRC 00**	**Sub FRC 00**		
36						
37	Design 1	$ 0.0666	$ 0.1661	$ 0.4265		Wp300, Col G, Ln 43 thru 45
38	Design 2	$ 0.0286	$ 0.0713	$ 0.1831		Wp301, Col G, Ln 47 thru 49
39	Design 3	$ 0.0190	$ 0.0474	$ 0.1217		Wp302, Col G, Ln 47 thru 49
40	Design 4	$ 0.0096	$ 0.0239	$ 0.0614		Wp303, Col G, Ln 47 thru 49
41	Design 5	$ 0.0287	$ 0.0716	$ 0.1839		Wp304, Col G, Ln 68 thru 70
42	Design 6	$ 0.0210	$ 0.0524	$ 0.1344		Wp305, Col G, Ln 39 thru 41
43	Design 7	$ -	$ -	$ -		Wp306, Col G, Ln 43 thru 45
44	Design 8	$ 0.0152	$ 0.0379	$ 0.0973		Wp307, Col G, Ln 38 thru 40
45	Design 9	$ 0.0210	$ 0.0524	$ 0.1344		Wp308, Col G, Ln 38 thru 40
46	Design 10	$ 0.0331	$ 0.0825	$ 0.2118		Wp309, Col G, Ln 67 thru 69
47	Design 11	$ 0.0206	$ 0.0515	$ 0.1322		Wp310, Col G, Ln 63 thru 65
48	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 34 thru 36
49	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 34 thru 36
50						
51	Total Designs	$ 0.2633	$ 0.6570	$ 1.6869		Ln 37 thru 49
52						
53	Route to Air Ratio	1.370	1.370	1.370		Input Sheet Ln 55
54						
55	Material Per Air Mile	$ 0.3608	$ 0.9001	$ 2.3110		Ln 51 * Ln 53

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 1- OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$ 35.1563	$ 70.3125
9		357C	06	Input Sheet Ln37	2	$ 141.7996	$ 283.5993
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$ 69.1482	$ 69.1482
12		357C	06	Input Sheet Ln35	1	$ 291.9331	$ 291.9331
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 1.7917	$ 3.5833
15		357C	06	Input Sheet Ln23	2	$ 571.2800	$ 1,142.5601
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 17.4294	$ 34.8588
18		357C	09	Input Sheet Ln25	2	$ 145.9000	$ 291.8000
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$ 3.0347	$ 3.0347
21							
22							
23	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0515	$ 0.1545
24							
25	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.1285	$ 0.3855
26							
27	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.3299	$ 0.9896
28							
29	Total Material by FRC - Design 1	357C	03	Col G,Ln8+Ln11+Ln14+Ln17			$ 177.9029
30		357C	06	Col G,Ln9+Ln12+Ln15			$ 1,718.0925
31		357C	09	Col G Ln18			$ 291.8000
32		357C	15	Col G Ln 20			$ 3.0347
33		822C	00	Col G Ln23			$ 0.1545
34		845C	00	Col G Ln25			$ 0.3855
35		85C	00	Col G Ln27			$ 0.9896
36							
37	Probability of Occurrence - Design 1			Input Sheet Ln53		0.431	
38							
39	Weighted Material by FRC - Design 1	357C	03	Col G Ln 29 * Ln 37			$ 76.6761
40		357C	06	Col G Ln 30 * Ln 37			$ 740.4979
41		357C	09	Col G Ln 31 * Ln 37			$ 125.7658
42		357C	15	Col G Ln 32 * Ln 37			$ 1.3080
43		822C	00	Col G Ln 33 * Ln 37			$ 0.0666
44		845C	00	Col G Ln 34 * Ln 37			$ 0.1661
45		85C	00	Col G Ln 35 * Ln 37			$ 0.4265

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 2 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	4	$ 35.1563	$ 140.6250
9		357C	06	Input Sheet Ln37	4	$ 141.7996	$ 567.1985
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	2	$ 69.1482	$ 138.2964
12		357C	06	Input Sheet Ln35	2	$ 291.9331	$ 583.8663
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 1.7917	$ 3.5833
15		357C	06	Input Sheet Ln23	2	$ 571.2800	$ 1,142.5601
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 17.4294	$ 34.8588
18		357C	09	Input Sheet Ln25	2	$ 145.9000	$ 291.8000
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	2	$ 3.0347	$ 6.0695
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	2	$ 75.5508	$ 151.1016
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	2	$ 10.7036	$ 21.4073
25		357C	09	Input Sheet Ln14	2	$ 37.7505	$ 75.5011
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0515	$ 0.1545
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.1285	$ 0.3855
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.3299	$ 0.9896
32							
33	Total Material by FRC - Design 2	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 338.7708
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 2,444.7265
35		357C	09	Col G Ln18+Ln25			$ 367.3011
36		357C	15	Col G Ln20			$ 6.0695
37		822C	00	Col G Ln27			$ 0.1545
38		845C	00	Col G Ln29			$ 0.3855
39		85C	00	Col G Ln31			$ 0.9896
40							
41	Probability of Occurrence - Design 2			Input Sheet Ln53		0.185	
42							
43	Weighted Material by FRC - Design 2	357C	03	Col G Ln 33 * Ln 41			$ 62.6726
44		357C	06	Col G Ln 34 * Ln 41			$ 452.2744
45		357C	09	Col G Ln 35 * Ln 41			$ 67.9507
46		357C	15	Col G Ln 36 * Ln 41			$ 1.1229
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0286
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0713
49		85C	00	Col G Ln 39 * Ln 41			$ 0.1831

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 3 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	6	$ 35.1563	$ 210.9375
9		357C	06	Input Sheet Ln37	6	$ 141.7996	$ 850.7978
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	2	$ 69.1482	$ 138.2964
12		357C	06	Input Sheet Ln35	2	$ 291.9331	$ 583.8663
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 1.7917	$ 3.5833
15		357C	06	Input Sheet Ln23	2	$ 571.2800	$ 1,142.5601
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 17.4294	$ 34.8588
18		357C	09	Input Sheet Ln25	2	$ 145.9000	$ 291.8000
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	2	$ 3.0347	$ 6.0695
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 75.5508	$ 302.2032
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 10.7036	$ 42.8145
25		357C	09	Input Sheet Ln14	4	$ 37.7505	$ 151.0021
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0515	$ 0.1545
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.1285	$ 0.3855
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.3299	$ 0.9896
32							
33	Total Material by FRC - Design 3	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 430.4906
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 2,879.4273
35		357C	09	Col G Ln18+Ln25			$ 442.8021
36		357C	15	Col G Ln20			$ 6.0695
37		822C	00	Col G Ln27			$ 0.1545
38		845C	00	Col G Ln29			$ 0.3855
39		85C	00	Col G Ln31			$ 0.9896
40							
41	Probability of Occurrence - Design 3			Input Sheet Ln53		0.123	
42							
43	Weighted Material by FRC - Design 3	357C	03	Col G Ln 33 * Ln 41			$ 52.9503
44		357C	06	Col G Ln 34 * Ln 41			$ 354.1696
45		357C	09	Col G Ln 35 * Ln 41			$ 54.4647
46		357C	15	Col G Ln 36 * Ln 41			$ 0.7465
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0190
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0474
49		85C	00	Col G Ln 39 * Ln 41			$ 0.1217

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 4 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	6	$ 35.1563	$ 210.9375
9		357C	06	Input Sheet Ln37	6	$ 141.7996	$ 850.7978
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	5	$ 69.1482	$ 345.7410
12		357C	06	Input Sheet Ln35	5	$ 291.9331	$ 1,459.6656
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 1.7917	$ 3.5833
15		357C	06	Input Sheet Ln23	2	$ 571.2800	$ 1,142.5601
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 17.4294	$ 34.8588
18		357C	09	Input Sheet Ln25	2	$ 145.9000	$ 291.8000
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	3	$ 3.0347	$ 9.1042
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 75.5508	$ 302.2032
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 10.7036	$ 42.8145
25		357C	09	Input Sheet Ln14	4	$ 37.7505	$ 151.0021
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0515	$ 0.1545
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.1285	$ 0.3855
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.3299	$ 0.9896
32							
33	Total Material by FRC - Design 4	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 637.9352
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 3,755.2267
35		357C	09	Col G Ln18+Ln25			$ 442.8021
36		357C	15	Col G Ln20			$ 9.1042
37		822C	00	Col G Ln27			$ 0.1545
38		845C	00	Col G Ln29			$ 0.3855
39		85C	00	Col G Ln31			$ 0.9896
40							
41	Probability of Occurrence - Design 4			Input Sheet Ln53		0.062	
42							
43	Weighted Material by FRC - Design 4	357C	03	Col G Ln 33 * Ln 41			$ 39.5520
44		357C	06	Col G Ln 34 * Ln 41			$ 232.8241
45		357C	09	Col G Ln 35 * Ln 41			$ 27.4537
46		357C	15	Col G Ln 36 * Ln 41			$ 0.5645
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0096
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0239
49		85C	00	Col G Ln 39 * Ln 41			$ 0.0614

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 5 - OC48 and OC12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$ 35.1563	$70.3125
10		357C	06	Input Sheet Ln37	2	$ 141.7996	$283.5993
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$ 69.1482	$69.1482
12		357C	06	Input Sheet Ln35	1	$ 291.9331	$291.9331
13	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	1	$ 1.7917	$1.7917
14		357C	06	Input Sheet Ln23	1	$ 571.2800	$571.2800
15	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	1	$ 17.4294	$17.4294
16		357C	09	Input Sheet Ln25	1	$ 145.9000	$145.9000
17	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$ 3.0347	$3.0347
18	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$ 75.5508	$75.5508
19		357C	03	Input Sheet Ln13	1	$ 10.7036	$10.7036
20	C.O. Connection STS-1 on OC-48 - Working	357C	09	Input Sheet Ln14	1	$ 37.7505	$37.7505
21	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0515	$0.1545
22	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.1285	$0.3855
23	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.3299	$0.9896
24							
25	OC48 Ring Material by FRC - Design 5	357C	03	Col G,Ln9+Ln11+Ln15+Ln19			$169.3854
26		357C	06	Col G,Ln10+Ln12+Ln14+Ln18			$1,222.3632
27		357C	09	Col G Ln16+Ln20			$183.6505
28		357C	15	Col G Ln17			$3.0347
29		822C	00	Col G Ln21			$0.1545
30		845C	00	Col G Ln22			$0.3855
31		85C	00	Col G Ln23			$0.9896
32	**OC 12 Ring**						
33	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 14.18	$56.7385
34		357C	06	Input Sheet Ln33	4	$ 196.98	$787.9380
35	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	1	$ 1.79	$1.7917
36		357C	06	Input Sheet Ln19	1	$ 340.85	$340.8511
37	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	1	$ 17.43	$17.4294
38		357C	09	Input Sheet Ln21	1	$ 145.90	$145.9000
39	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 8.25	$8.2454
40	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 10.70	$10.7036
41		357C	06	Input Sheet Ln11	1	$ 115.38	$115.3789
42	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.14	$0.4197
43	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.35	$1.0473
44	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.90	$2.6888
45							
46	OC12 Ring Material by FRC - Design 5	357C	03	Col G,Ln33+Ln35+Ln37+Ln40			$86.6633
47		357C	06	Col G,Ln34+Ln36+Ln41			$1,244.1680
48		357C	09	Col G Ln38			$145.9000
49		357C	15	Col G Ln39			$8.2454
50		822C	00	Col G Ln42			$0.4197
51		845C	00	Col G Ln43			$1.0473
52		85C	00	Col G Ln44			$2.6888
53							
54	TOTAL MATERIAL by FRC - Design 5	357C	03	Col G,Ln25+Ln46			$256.0487
55		357C	06	Col G,Ln26+Ln47			$2,466.5312
56		357C	09	Col G,Ln27+Ln48			$329.5505
57		357C	15	Col G,Ln28+Ln49			$11.2801
58		822C	00	Col G,Ln29+Ln50			$0.5742
59		845C	00	Col G,Ln30+Ln51			$1.4327
60		85C	00	Col G,Ln31+Ln52			$3.6785
61							
62	Probability of Occurrence - Design 5			Input Sheet Ln53		0.050	
63							
64	Weighted Material by FRC - Design 5	357C	03	Col G Ln 54 * Ln 62			$12.8024
65		357C	06	Col G Ln 55 * Ln 62			$123.3266
66		357C	09	Col G Ln 56 * Ln 62			$16.4775
67		357C	15	Col G Ln 57 * Ln 62			$0.5640
68		822C	00	Col G Ln 58 * Ln 62			$0.0287
69		845C	00	Col G Ln 59 * Ln 62			$0.0716
70		85C	00	Col G Ln 60 * Ln 62			$0.1839

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 6 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 14.1846	$ 56.7385
9		357C	06	Input Sheet Ln33	4	$ 196.9845	$ 787.9380
10							
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	2	$ 1.7917	$ 3.5833
12		357C	06	Input Sheet Ln19	2	$ 340.8511	$ 681.7023
13							
14	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	2	$ 17.4294	$ 34.8588
15		357C	09	Input Sheet Ln21	2	$ 145.9000	$ 291.8000
16							
17	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 8.2454	$ 8.2454
18							
19	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.1399	$ 0.4197
20							
21	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.3491	$ 1.0473
22							
23	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.8963	$ 2.6888
24							
25	Total Material by FRC - Design 6	357C	03	Col G,Ln8+Ln11+Ln14			$ 95.1807
26		357C	06	Col G,Ln9 + Ln 12			$ 1,469.6403
27		357C	09	Col G Ln15			$ 291.8000
28		357C	15	Col G Ln17			$ 8.2454
29		822C	00	Col G Ln19			$ 0.4197
30		845C	00	Col G Ln21			$ 1.0473
31		85C	00	Col G Ln23			$ 2.6888
32							
33	Probability of Occurrence - Design 6			Input Sheet Ln53		0.050	
34							
35	Weighted Material by FRC - Design 6	357C	03	Col G Ln 25 * Ln 33			$ 4.7590
36		357C	06	Col G Ln 26 * Ln 33			$ 73.4820
37		357C	09	Col G Ln 27 * Ln 33			$ 14.5900
38		357C	15	Col G Ln 28 * Ln 33			$ 0.4123
39		822C	00	Col G Ln 29 * Ln 33			$ 0.0210
40		845C	00	Col G Ln 30 * Ln 33			$ 0.0524
41		85C	00	Col G Ln 31 * Ln 33			$ 0.1344

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 7 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln32	10	$ 14.1846	$ 141.8464
9		357C	06	Input Sheet Ln33	10	$ 196.9845	$ 1,969.8450
10							
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	2	$ 1.7917	$ 3.5833
12		357C	06	Input Sheet Ln19	2	$ 340.8511	$ 681.7023
13							
14	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	2	$ 17.4294	$ 34.8588
15		357C	09	Input Sheet Ln21	2	$ 145.9000	$ 291.8000
16							
17	Data Communications - OC-12	357C	15	Input Sheet Ln39	2	$ 8.2454	$ 16.4907
18							
19	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	2	$ 10.7036	$ 21.4073
20		357C	06	Input Sheet Ln11	2	$ 115.3789	$ 230.7577
21							
22	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.1399	$ 0.4197
23							
24	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.3491	$ 1.0473
25							
26	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.8963	$ 2.6888
27							
28							
29	Total Material by FRC - Design 7	357C	03	Col G,Ln8+Ln11+Ln14+Ln19			$ 201.6958
30		357C	06	Col G,Ln9+Ln12+Ln20			$ 2,882.3050
31		357C	09	Col G Ln15			$ 291.8000
32		357C	15	Col G Ln17			$ 16.4907
33		822C	00	Col G Ln22			$ 0.4197
34		845C	00	Col G Ln24			$ 1.0473
35		85C	00	Col G Ln26			$ 2.6888
36							
37	Probability of Occurrence - Design 7			Input Sheet Ln53		0.000	
38							
39	Weighted Material by FRC - Design 7	357C	03	Col G Ln 29 * Ln 37			$ -
40		357C	06	Col G Ln 30 * Ln 37			$ -
41		357C	09	Col G Ln 31 * Ln 37			$ -
42		357C	15	Col G Ln 32 * Ln 37			$ -
43		822C	00	Col G Ln 33 * Ln 37			$ -
44		845C	00	Col G Ln 34 * Ln 37			$ -
45		85C	00	Col G Ln 35 * Ln 37			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 8 - OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$ 11.9412	$ 35.8237
9		357C	06	Input Sheet Ln27	3	$ 230.3845	$ 691.1535
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 96.5647	$ 193.1294
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 17.4294	$ 34.8588
14		357C	09	Input Sheet Ln17	2	$ 145.9000	$ 291.8000
15							
16	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$ 22.9499	$ 22.9499
17							
18	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	3	$ 0.3894	$ 1.1683
19							
20	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	3	$ 0.9717	$ 2.9150
21							
22	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	3	$ 2.4947	$ 7.4840
23							
24	Total Material by FRC - Design 8	357C	03	Col G,Ln8+Ln13			$ 70.6825
25		357C	06	Col G,Ln9+Ln11			$ 884.2829
26		357C	09	Col G Ln14			$ 291.8000
27		357C	15	Col G Ln16			$ 22.9499
28		822C	00	Col G Ln18			$ 1.1683
29		845C	00	Col G Ln20			$ 2.9150
30		85C	00	Col G Ln22			$ 7.4840
31							
32	Probability of Occurrence - Design 8			Input Sheet Ln53		0.013	
33							
34	Weighted Material by FRC - Design 8	357C	03	Col G Ln 24 * Ln 32			$ 0.9189
35		357C	06	Col G Ln 25 * Ln 32			$ 11.4957
36		357C	09	Col G Ln 26 * Ln 32			$ 3.7934
37		357C	15	Col G Ln 27 * Ln 32			$ 0.2983
38		822C	00	Col G Ln 28 * Ln 32			$ 0.0152
39		845C	00	Col G Ln 29 * Ln 32			$ 0.0379
40		85C	00	Col G Ln 30 * Ln 32			$ 0.0973

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 9 - OC-3+ Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3+	357C	03	Input Sheet Ln30	5	$ 27.6923	$ 138.4613
9		357C	06	Input Sheet Ln31	5	$ 352.4708	$ 1,762.3542
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 96.5647	$ 193.1294
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 17.4294	$ 34.8588
14		357C	09	Input Sheet Ln17	2	$ 145.9000	$ 291.8000
15							
16	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 8.2454	$ 8.2454
17							
18	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.1399	$ 0.4197
19							
20	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.3491	$ 1.0473
21							
22	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.8963	$ 2.6888
23							
24	Total Material by FRC - Design 9	357C	03	Col G,Ln8+Ln13			$ 173.3202
25		357C	06	Col G,Ln9+Ln11			$ 1,955.4837
26		357C	09	Col G Ln14			$ 291.8000
27		357C	15	Col G Ln16			$ 8.2454
28		822C	00	Col G Ln18			$ 0.4197
29		845C	00	Col G Ln20			$ 1.0473
30		85C	00	Col G Ln22			$ 2.6888
31							
32	Probability of Occurrence - Design 9			Input Sheet Ln53		0.050	
33							
34	Weighted Material by FRC - Design 9	357C	03	Col G Ln 24 * Ln 32			$ 8.6660
35		357C	06	Col G Ln 25 * Ln 32			$ 97.7742
36		357C	09	Col G Ln 26 * Ln 32			$ 14.5900
37		357C	15	Col G Ln 27 * Ln 32			$ 0.4123
38		822C	00	Col G Ln 28 * Ln 32			$ 0.0210
39		845C	00	Col G Ln 29 * Ln 32			$ 0.0524
40		85C	00	Col G Ln 30 * Ln 32			$ 0.1344

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 10 - OC-48 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$ 35.1563	$ 70.3125
10		357C	06	Input Sheet Ln37	2	$ 141.7996	$ 283.5993
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$ 69.1482	$ 69.1482
12		357C	06	Input Sheet Ln35	1	$ 291.9331	$ 291.9331
13	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	1	$ 1.7917	$ 1.7917
14		357C	06	Input Sheet Ln23	1	$ 571.2800	$ 571.2800
15	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	1	$ 17.4294	$ 17.4294
16		357C	09	Input Sheet Ln25	1	$ 145.9000	$ 145.9000
17	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$ 3.0347	$ 3.0347
18	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$ 75.5508	$ 75.5508
19	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	1	$ 10.7036	$ 10.7036
20	C.O. Connection STS-1 on OC-48 - Working	357C	09	Input Sheet Ln14	1	$ 37.7505	$ 37.7505
21	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0515	$ 0.1545
22	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.1285	$ 0.3855
23	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.3299	$ 0.9896
24							
25	OC48 Ring Material by FRC - Design 10	357C	03	Col G,Ln9+Ln11+Ln13+Ln15+Ln19			$ 169.3854
26		357C	06	Col G,Ln10+Ln12+Ln14+Ln18			$ 1,222.3632
27		357C	09	Col G Ln16+Ln20			$ 183.6505
28		357C	15	Col G Ln17			$ 3.0347
29		822C	00	Col G Ln21			$ 0.1545
30		845C	00	Col G Ln22			$ 0.3855
31		85C	00	Col G Ln23			$ 0.9896
32	**OC 3 Ring**						
33	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$ 11.9412	$ 35.8237
34		357C	06	Input Sheet Ln27	3	$ 230.3845	$ 691.1535
35	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	1	$ 96.5647	$ 96.5647
36		357C	03	Input Sheet Ln16	1	$ 17.4294	$ 17.4294
37	C.O. Interface DS1 on OC-3 - Working	357C	09	Input Sheet Ln17	1	$ 145.9000	$ 145.9000
38	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$ 22.9499	$ 22.9499
39	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$ 10.7036	$ 10.7036
40	C.O. Connection STS-1 on OC-3	357C	06	Input Sheet Ln9	1	$ 240.4189	$ 240.4189
41	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	3	$ 0.3894	$ 1.1683
42	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	3	$ 0.9717	$ 2.9150
43	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	3	$ 2.4947	$ 7.4840
44							
45	OC3 Ring Material by FRC - Design 10	357C	03	Col G,Ln33+Ln36+Ln39			$ 63.9567
46		357C	06	Col G,Ln34+Ln35+Ln40			$ 1,028.1371
47		357C	09	Col G Ln37			$ 145.9000
48		357C	15	Col G Ln38			$ 22.9499
49		822C	00	Col G Ln41			$ 1.1683
50		845C	00	Col G Ln42			$ 2.9150
51		85C	00	Col G Ln43			$ 7.4840
52							
53	TOTAL MATERIAL by FRC - Design 10	357C	03	Col G,Ln25+Ln45			$ 233.3422
54		357C	06	Col G,Ln26+Ln46			$ 2,250.5003
55		357C	09	Col G,Ln27+Ln47			$ 329.5505
56		357C	15	Col G,Ln28+Ln48			$ 25.9846
57		822C	00	Col G,Ln29+Ln49			$ 1.3228
58		845C	00	Col G,Ln30+Ln50			$ 3.3004
59		85C	00	Col G,Ln31+Ln51			$ 8.4737
60							
61	Probability of Occurrence - Design 10			Input Sheet Ln53		0.025	
62							
63	Weighted Material by FRC - Design 10	357C	03	Col G Ln 53 * Ln 61			$ 5.8336
64		357C	06	Col G Ln 54 * Ln 61			$ 56.2625
65		357C	09	Col G Ln 55 * Ln 61			$ 8.2388
66		357C	15	Col G Ln 56 * Ln 61			$ 0.6496
67		822C	00	Col G Ln 57 * Ln 61			$ 0.0331
68		845C	00	Col G Ln 58 * Ln 61			$ 0.0825
69		85C	00	Col G Ln 59 * Ln 61			$ 0.2118

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 11 - OC-12 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 12 Ring**						
9	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 14.1846	$ 56.7385
10		357C	06	Input Sheet Ln33	4	$ 196.9845	$ 787.9380
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	1	$ 1.7917	$ 1.7917
12		357C	06	Input Sheet Ln19	1	$ 340.8511	$ 340.8511
13	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	1	$ 17.4294	$ 17.4294
14		357C	09	Input Sheet Ln21	1	$ 145.9000	$ 145.9000
15	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 8.2454	$ 8.2454
16	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 10.7036	$ 10.7036
17		357C	06	Input Sheet Ln11	1	$ 115.3789	$ 115.3789
18	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.1399	$ 0.4197
19	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.3491	$ 1.0473
20	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.8963	$ 2.6888
21							
22	OC12 Ring Material by FRC - Design 11	357C	03	Col G,Ln9+Ln11+Ln13+Ln16			$ 86.6633
23		357C	06	Col G,Ln10+Ln12+Ln17			$ 1,244.1680
24		357C	09	Col G Ln14			$ 145.9000
25		357C	15	Col G Ln15			$ 8.2454
26		822C	00	Col G Ln18			$ 0.4197
27		845C	00	Col G Ln19			$ 1.0473
28		85C	00	Col G Ln20			$ 2.6888
29	**OC 3 Ring**						
30	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$ 11.9412	$ 35.8237
31		357C	06	Input Sheet Ln27	3	$ 230.3845	$ 691.1535
32	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	1	$ 96.5647	$ 96.5647
33	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	1	$ 17.4294	$ 17.4294
34		357C	09	Input Sheet Ln17	1	$ 145.9000	$ 145.9000
35	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$ 22.9499	$ 22.9499
36	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$ 10.7036	$ 10.7036
37		357C	06	Input Sheet Ln9	1	$ 240.4189	$ 240.4189
38	AR-Fiber - OC-3 Per Weighted Fiber Mile	357C	00	Input Sheet Ln41	3	$ 0.3894	$ 1.1683
39	BU-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln44	3	$ 0.9717	$ 2.9150
40	UG-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln47	3	$ 2.4947	$ 7.4840
41							
42	OC3 Ring Material by FRC - Design 11	357C	03	Col G,Ln30+Ln33+Ln36			$ 63.9567
43		357C	06	Col G,Ln31+Ln32+Ln37			$ 1,028.1371
44		357C	09	Col G Ln34			$ 145.9000
45		357C	15	Col G Ln35			$ 22.9499
46		822C	00	Col G Ln38			$ 1.1683
47		845C	00	Col G Ln39			$ 2.9150
48		85C	00	Col G Ln40			$ 7.4840
49	TOTAL MATERIAL by FRC - Design 11	357C	03	Col G,Ln22+Ln42			$ 150.6200
50		357C	06	Col G,Ln23+Ln43			$ 2,272.3051
51		357C	09	Col G,Ln24+Ln44			$ 291.8000
52		357C	15	Col G,Ln25+Ln45			$ 31.1952
53		822C	00	Col G,Ln26+Ln46			$ 1.5880
54		845C	00	Col G,Ln27+Ln47			$ 3.9622
55		85C	00	Col G,Ln28+Ln48			$ 10.1729
56							
57	Probability of Occurrence - Design 11			Input Sheet Ln53		0.013	
58							
59	Weighted Material by FRC - Design 11	357C	03	Col G Ln 49 * Ln 57			$ 1.9581
60		357C	06	Col G Ln 50 * Ln 57			$ 29.5400
61		357C	09	Col G Ln 51 * Ln 57			$ 3.7934
62		357C	15	Col G Ln 52 * Ln 57			$ 0.4055
63		822C	00	Col G Ln 53 * Ln 57			$ 0.0206
64		845C	00	Col G Ln 54 * Ln 57			$ 0.0515
65		85C	00	Col G Ln 55 * Ln 57			$ 0.1322

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 12 - OC-3 Point to Point		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-3 Term (Point to Point only)	357C	03	Input Sheet Ln28	2	$ 11.6098	$ 23.2196
9		357C	06	Input Sheet Ln29	2	$ 168.0086	$ 336.0171
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 96.5647	$ 193.1294
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 17.4294	$ 34.8588
14		357C	09	Input Sheet Ln17	2	$ 145.9000	$ 291.8000
15							
16	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	6	$ 0.3894	$ 2.3366
17							
18	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	6	$ 0.9717	$ 5.8299
19							
20	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	6	$ 2.4947	$ 14.9681
21							
22	Total Material by FRC - Design 12	357C	03	Col G,Ln8+Ln13			$ 58.0784
23		357C	06	Col G,Ln9+Ln11			$ 529.1466
24		357C	09	Col G Ln14			$ 291.8000
25		822C	00	Col G Ln16			$ 2.3366
26		845C	00	Col G Ln18			$ 5.8299
27		85C	00	Col G Ln20			$ 14.9681
28							
29	Probability of Occurrence - Design 12			Input Sheet Ln53		0.000	
30							
31	Weighted Material by FRC - Design 12	357C	03	Col G Ln 22 * Ln 29			$ -
32		357C	06	Col G Ln 23 * Ln 29			$ -
33		357C	09	Col G Ln 24 * Ln 29			$ -
34		822C	00	Col G Ln 25 * Ln 29			$ -
35		845C	00	Col G Ln 26 * Ln 29			$ -
36		85C	00	Col G Ln 27 * Ln 29			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS1				Design 13 - OC-3 Point to Point		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.4						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3 Term (Point to Point only)	357C	03	Input Sheet Ln28	4	$ 11.6098	$ 46.4392
9		357C	06	Input Sheet Ln29	4	$ 168.0086	$ 672.0343
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	4	$ 96.5647	$ 386.2589
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	4	$ 17.4294	$ 69.7176
14		357C	09	Input Sheet Ln17	4	$ 145.9000	$ 583.6000
15							
16	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	6	$ 0.3894	$ 2.3366
17							
18	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	6	$ 0.9717	$ 5.8299
19							
20	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	6	$ 2.4947	$ 14.9681
21							
22	Total Material by FRC - Design 13	357C	03	Col G,Ln8+Ln13			$ 116.1568
23		357C	06	Col G,Ln9+Ln11			$ 1,058.2932
24		357C	09	Col G Ln14			$ 583.6000
25		822C	00	Col G Ln16			$ 2.3366
26		845C	00	Col G Ln18			$ 5.8299
27		85C	00	Col G Ln20			$ 14.9681
28							
29	Probability of Occurrence - Design 13			Input Sheet Ln53		0.000	
30							
31	Weighted Material by FRC - Design 13	357C	03	Col G Ln 22 * Ln 29			$ -
32		357C	06	Col G Ln 23 * Ln 29			$ -
33		357C	09	Col G Ln 24 * Ln 29			$ -
34		822C	00	Col G Ln 25 * Ln 29			$ -
35		845C	00	Col G Ln 26 * Ln 29			$ -
36		85C	00	Col G Ln 27 * Ln 29			$ -

	A	B	C	D	E
1	Florida				
2	Index Sheet				
3	Study Period: 01/2000 - 12/2002				
4					
5					
6					
7					
8					
9			**Sheet Name:**		**Description:**
10			Index		IO_DS3
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
13			INPUT		Interoffice Dedicated Transport DS3
14			INPUTS_NRC		Non Recurring Labor
15			WP200		SUMMARY
16			WP300		DESIGN 1
17			WP301		DESIGN 2
18			WP302		DESIGN 3
19			WP303		DESIGN 4
20			WP304		DESIGN 5
21			WP305		DESIGN 6
22			WP306		DESIGN 7
23			WP307		DESIGN 8
24			WP308		DESIGN 9
25			WP309		DESIGN 10
26			WP310		DESIGN 11
27			WP311		DESIGN 12
28			WP312		DESIGN 13

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	D.6.2	357C	03	$ 5,142.1569					
16	FL	D.6.2	357C	06	$ 22,605.8971					
17	FL	D.6.2	357C	09	$ 2,656.5159					
18	FL	D.6.2	357C	15	$ 132.5758					
19	FL	D.6.1	822C	00	$ 7.5287					
20	FL	D.6.1	845C	00	$ 18.7846					
21	FL	D.6.1	85C	00	$ 48.2286					
22		END								
23										
24										
25										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Florida	FL																	
2	Interoffice Dedicated Transport DS3																		
3	Study Period: 01/2000 - 12/2002																		
4																			
5	Element #: D.6																		
6	Item/Description					DESIGNS													
7	Description	FRC	SubFRC	Source	Amount	1	2	3	4	5	6	7	8	9	10	11	12	13	
8	C.O. Connection STS-1 on OC-3	357C	03	SONET Price Calculator	$ 200.9765										1	1			
9	C.O. Connection STS-1 on OC-3	357C	06	SONET Price Calculator	$ 3,076.4000										1	1			
10	C.O. Connection STS-1 on OC-12	357C	03	SONET Price Calculator	$ 200.9765					1		2				1			
11	C.O. Connection STS-1 on OC-12	357C	06	SONET Price Calculator	$ 2,167.3699					1		2				1			
12	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 1,419.0411		2	4	4	1					1				
13	C.O. Connection STS-1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 200.9765		2	4	4	1					1				
14	C.O. Connection STS-1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 708.2000		2	4	4	1					1				
15	C.O. Interface DS3 on OC-3	357C	03	SONET Price Calculator	$ 200.9765								2	2	1	1	2	4	
16	C.O. Interface DS3 on OC-3	357C	09	SONET Price Calculator	$ 2,065.6000								2	2	1	1	2	4	
17	C.O. Interface DS3 on OC-12	357C	03	SONET Price Calculator	$ 200.9765					1	2	2				1			
18	C.O. Interface DS3 on OC-12	357C	09	SONET Price Calculator	$ 1,998.5935					1	2	2				1			
19	C.O. Interface DS3 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 570.7492	2	2	2	2	1					1				
20	C.O. Interface DS3 on OC-48 - Working	357C	03	SONET Price Calculator	$ 200.9765	2	2	2	2	1					1				
21	C.O. Interface DS3 on OC-48 - Working	357C	09	SONET Price Calculator	$ 687.4000	2	2	2	2	1					1				
22	C.O. Node - OC-3	357C	03	SONET Price Calculator	$ 334.3545								3		3	3			
23	C.O. Node - OC-3	357C	06	SONET Price Calculator	$ 6,450.7659								3		3	3			
24	C.O. Node - OC-3 Term (Pt. to Pt.)	357C	03	SONET Price Calculator	$ 325.0742												2	4	
25	C.O. Node - OC-3 Term (Pt. to Pt.)	357C	06	SONET Price Calculator	$ 4,704.2401												2	4	
26	C.O. Node - OC-3+	357C	03	SONET Price Calculator	$ 630.7148									5					
27	C.O. Node - OC-3+	357C	06	SONET Price Calculator	$ 7,215.1594									5					
28	C.O. Node - OC-12	357C	03	SONET Price Calculator	$ 266.4557					4	4	10				4			
29	C.O. Node - OC-12	357C	06	SONET Price Calculator	$ 3,700.3165					4	4	10				4			
30	C.O. Node - OC-48 BLSR Intermed.	357C	03	SONET Price Calculator	$ 1,298.7836	1	2	2	5	1					1				
31	C.O. Node - OC-48 BLSR Intermed.	357C	06	SONET Price Calculator	$ 5,326.7340	1	2	2	5	1					1				
32	C.O. Node - OC-48 (BLSR)	357C	03	SONET Price Calculator	$ 660.3261	2	4	6	6	2					2				
33	C.O. Node - OC-48 (BLSR)	357C	06	SONET Price Calculator	$ 2,663.3670	2	4	6	6	2					2				
34	Data Communications - OC-3	357C	15	SONET Price Calculator	$ 642.5966								1		1	1			
35	Data Communications - OC-12	357C	15	SONET Price Calculator	$ 154.8875					1	1	2		1		1			
36	Data Communications - OC-48	357C	15	SONET Price Calculator	$ 57.0005	1	2	2	3	1					1				
37	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 10.9041														
38	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 2.6283														
39	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.9672														
40	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 27.2063														
41	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 6.5576														
42	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 2.4133														
43	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 69.8510														
44	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 16.8364														
45	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 6.1960														
46	# Fiber strands - OC-3			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
47	# Fiber strands - OC-12			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
48	# Fiber strands - OC-48			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
49	Probability of Occurrence			Network		0.431	0.185	0.123	0.062	0.050	0.050	0.000	0.013	0.050	0.025	0.013	0.000	0.000	1.00
50	DSX-3 Panel (1 port)	357C	03	PPSM	$ 200.9800														
51	Route to Air Ratio			TIRKS	1.37														

	A	B	C	D	E	F
1	Florida					
2	Interoffice Dedicated Transport DS3					
3	Study Period: 01/2000 - 12/2002					
4						
5	Element #: D.6					
6						
7	**Facility Terminations Weighted Material**					
8	**FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	
9	***357C***	***03***	***06***	***09***	***15***	**SOURCE**
10						
11	Design 1	$ 1,302.2186	$ 5,083.6305	$ 592.5388	$ 24.567	Wp300, Col G, Ln 38 thru 41
12	Design 2	$ 1,117.9138	$ 4,678.0056	$ 516.3720	$ 21.090	Wp301, Col G, Ln 43 thru 46
13	Design 3	$ 955.1421	$ 4,114.5139	$ 517.5348	$ 14.022	Wp302, Col G, Ln 43 thru 46
14	Design 4	$ 723.0275	$ 3,064.7552	$ 260.8712	$ 10.602	Wp303, Col G, Ln 43 thru 46
15	Design 5	$ 224.4582	$ 1,480.5947	$ 169.7097	$ 10.594	Wp304, Col G, Ln61 thru 64
16	Design 6	$ 73.3888	$ 740.0633	$ 199.8594	$ 7.744	Wp305, Col G, Ln 33 thru 36
17	Design 7	$ -	$ -	$ -	$ -	Wp306, Col G, Ln 36 thru 39
18	Design 8	$ 18.2652	$ 251.5799	$ 53.7056	$ 8.354	Wp307, Col G, Ln 33 thru 36
19	Design 9	$ 177.7764	$ 1,803.7899	$ 206.5600	$ 7.744	Wp308, Col G, Ln 33 thru 36
20	Design 10	$ 110.6601	$ 876.7989	$ 86.5300	$ 17.490	Wp309, Col G, Ln61 thru 64
21	Design 11	$ 37.3463	$ 512.1653	$ 52.8345	$ 10.367	Wp310, Col G, Ln57 thru 60
22	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 30 thru 32
23	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 30 thru 32
24						
25	Total Designs	$ 4,740.1969	$ 22,605.8971	$ 2,656.5159	$ 132.576	Ln 11 thru 23
26						
27	DSX-3 Panel * (2 ports)	$ 401.9600				Input Sheet Ln50
28						
29	Total	$ 5,142.1569	$ 22,605.8971	$ 2,656.5159	$ 132.576	Ln 25 + Ln 27
30						
31						
32	**Per Mile Weighted Material (Route Distance)**					
33						
34		**822C**	**845C**	**85C**		
35		**Sub FRC 00**	**Sub FRC 00**	**Sub FRC 00**		
36						
37	Design 1	$ 1.2506	$ 3.1204	$ 8.0115		Wp300, Col G, Ln 42 thru 44
38	Design 2	$ 0.5368	$ 1.3394	$ 3.4388		Wp301, Col G, Ln 47 thru 49
39	Design 3	$ 0.3569	$ 0.8905	$ 2.2863		Wp302, Col G, Ln 47 thru 49
40	Design 4	$ 0.1799	$ 0.4489	$ 1.1525		Wp303, Col G, Ln 47 thru 49
41	Design 5	$ 0.5393	$ 1.3456	$ 3.4549		Wp304, Col G, Ln 65 thru 67
42	Design 6	$ 0.3942	$ 0.9836	$ 2.5255		Wp305, Col G, Ln 37 thru 39
43	Design 7	$ -	$ -	$ -		Wp306, Col G, Ln 40 thru 42
44	Design 8	$ 0.4253	$ 1.0610	$ 2.7242		Wp307, Col G, Ln 37 thru 39
45	Design 9	$ 0.3942	$ 0.9836	$ 2.5255		Wp308, Col G, Ln 37 thru 39
46	Design 10	$ 0.8903	$ 2.2215	$ 5.7035		Wp309, Col G, Ln 65 thru 67
47	Design 11	$ 0.5278	$ 1.3168	$ 3.3808		Wp310, Col G, Ln 61 thru 63
48	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 33 thru 35
49	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 33 thru 35
50						
51	Total Designs	$ 5.4954	$ 13.7114	$ 35.2034		Ln 37 thru 49
52						
53	Route to Air Ratio	1.370	1.370	1.370		Input Sheet Ln 51
54						
55	Material Per Air Mile	$ 7.5287	$ 18.7846	$ 48.2286		Ln 51 * Ln 53

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 1- OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	2	$ 660.3261	$ 1,320.6522
9		357C	06	Input Sheet Ln33	2	$ 2,663.3670	$ 5,326.7340
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	1	$ 1,298.7836	$ 1,298.7836
12		357C	06	Input Sheet Ln31	1	$ 5,326.7340	$ 5,326.7340
13							
14	C.O. Interface DS3 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	2	$ 570.7492	$ 1,141.4984
15							
16	C.O. Interface DS3 on OC-48 - Working	357C	03	Input Sheet Ln20	2	$ 200.9765	$ 401.9529
17		357C	09	Input Sheet Ln21	2	$ 687.4000	$ 1,374.8000
18							
19	Data Communications - OC-48	357C	15	Input Sheet Ln36	1	$ 57.0005	$ 57.0005
20							
21	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.9672	$ 2.9017
22							
23	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.4133	$ 7.2399
24							
25	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.1960	$ 18.5881
26							
27							
28	Total Material by FRC - Design 1	357C	03	Col G,Ln8+Ln11+Ln16			$ 3,021.3888
29		357C	06	Col G,Ln9+Ln12+Ln14			$ 11,794.9664
30		357C	09	Col G Ln17			$ 1,374.8000
31		357C	15	Col G Ln19			$ 57.0005
32		822C	00	Col G Ln21			$ 2.9017
33		845C	00	Col G Ln23			$ 7.2399
34		85C	00	Col G Ln25			$ 18.5881
35							
36	Probability of Occurrence - Design 1			Input Sheet Ln49		0.431	
37							
38	Weighted Material by FRC - Design 1	357C	03	Col G Ln 28 * Ln 36			$ 1,302.2186
39		357C	06	Col G Ln 29 * Ln 36			$ 5,083.6305
40		357C	09	Col G Ln 30 * Ln 36			$ 592.5388
41		357C	15	Col G Ln 31 * Ln 36			$ 24.5672
42		822C	00	Col G Ln 32 * Ln 36			$ 1.2506
43		845C	00	Col G Ln 33 * Ln 36			$ 3.1204
44		85C	00	Col G Ln 34 * Ln 36			$ 8.0115

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 2 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	4	$ 660.3261	$ 2,641.3043
9		357C	06	Input Sheet Ln33	4	$ 2,663.3670	$ 10,653.4679
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	2	$ 1,298.7836	$ 2,597.5673
12		357C	06	Input Sheet Ln31	2	$ 5,326.7340	$ 10,653.4679
13							
14	C.O. Interface DS3 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	2	$ 570.7492	$ 1,141.4984
15							
16	C.O. Interface DS3 on OC-48 - Working	357C	03	Input Sheet Ln20	2	$ 200.9765	$ 401.9529
17		357C	09	Input Sheet Ln21	2	$ 687.4000	$ 1,374.8000
18							
19	Data Communications - OC-48	357C	15	Input Sheet Ln36	2	$ 57.0005	$ 114.0010
20							
21	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	2	$ 1,419.0411	$ 2,838.0823
22							
23	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	2	$ 200.9765	$ 401.9529
24		357C	09	Input Sheet Ln14	2	$ 708.2000	$ 1,416.4000
25							
26	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.9672	$ 2.9017
27							
28	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.4133	$ 7.2399
29							
30	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.1960	$ 18.5881
31							
32							
33	Total Material by FRC - Design 2	357C	03	Col G,Ln8+Ln11+Ln16+Ln23			$ 6,042.7775
34		357C	06	Col G,Ln9+Ln12+Ln14+Ln21			$ 25,286.5166
35		357C	09	Col G Ln17+Ln24			$ 2,791.2000
36		357C	15	Col G Ln19			$ 114.0010
37		822C	00	Col G Ln26			$ 2.9017
38		845C	00	Col G Ln28			$ 7.2399
39		85C	00	Col G Ln30			$ 18.5881
40							
41	Probability of Occurrence - Design 2			Input Sheet Ln49		0.185	
42							
43	Weighted Material by FRC - Design 2	357C	03	Col G Ln 33 * Ln 41			$ 1,117.9138
44		357C	06	Col G Ln 34 * Ln 41			$ 4,678.0056
45		357C	09	Col G Ln 35 * Ln 41			$ 516.3720
46		357C	15	Col G Ln 36 * Ln 41			$ 21.0902
47		822C	00	Col G Ln 37 * Ln 41			$ 0.5368
48		845C	00	Col G Ln 38 * Ln 41			$ 1.3394
49		85C	00	Col G Ln 39 * Ln 41			$ 3.4388

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 3 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	6	$ 660.3261	$ 3,961.9565
9		357C	06	Input Sheet Ln33	6	$ 2,663.3670	$ 15,980.2019
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	2	$ 1,298.7836	$ 2,597.5673
12		357C	06	Input Sheet Ln31	2	$ 5,326.7340	$ 10,653.4679
13							
14	C.O. Interface DS3 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	2	$ 570.7492	$ 1,141.4984
15							
16	C.O. Interface DS3 on OC-48 - Working	357C	03	Input Sheet Ln20	2	$ 200.9765	$ 401.9529
17		357C	09	Input Sheet Ln21	2	$ 687.4000	$ 1,374.8000
18							
19	Data Communications - OC-48	357C	15	Input Sheet Ln36	2	$ 57.0005	$ 114.0010
20							
21	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 1,419.0411	$ 5,676.1646
22							
23	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 200.9765	$ 803.9059
24		357C	09	Input Sheet Ln14	4	$ 708.2000	$ 2,832.8000
25							
26	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.9672	$ 2.9017
27							
28	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.4133	$ 7.2399
29							
30	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.1960	$ 18.5881
31							
32							
33	Total Material by FRC - Design 3	357C	03	Col G,Ln8+Ln11+Ln16+Ln23			$ 7,765.3826
34		357C	06	Col G,Ln9+Ln12+Ln14+Ln21			$ 33,451.3328
35		357C	09	Col G Ln17+Ln24			$ 4,207.6000
36		357C	15	Col G Ln19			$ 114.0010
37		822C	00	Col G Ln26			$ 2.9017
38		845C	00	Col G Ln28			$ 7.2399
39		85C	00	Col G Ln30			$ 18.5881
40							
41	Probability of Occurrence - Design 3			Input Sheet Ln49		0.123	
42							
43	Weighted Material by FRC - Design 3	357C	03	Col G Ln 33 * Ln 41			$ 955.1421
44		357C	06	Col G Ln 34 * Ln 41			$ 4,114.5139
45		357C	09	Col G Ln 35 * Ln 41			$ 517.5348
46		357C	15	Col G Ln 36 * Ln 41			$ 14.0221
47		822C	00	Col G Ln 37 * Ln 41			$ 0.3569
48		845C	00	Col G Ln 38 * Ln 41			$ 0.8905
49		85C	00	Col G Ln 39 * Ln 41			$ 2.2863

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 4 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	6	$ 660.3261	$ 3,961.9565
9		357C	06	Input Sheet Ln33	6	$ 2,663.3670	$ 15,980.2019
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	5	$ 1,298.7836	$ 6,493.9182
12		357C	06	Input Sheet Ln31	5	$ 5,326.7340	$ 26,633.6698
13							
14	C.O. Interface DS3 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	2	$ 570.7492	$ 1,141.4984
15							
16	C.O. Interface DS3 on OC-48 - Working	357C	03	Input Sheet Ln20	2	$ 200.9765	$ 401.9529
17		357C	09	Input Sheet Ln21	2	$ 687.4000	$ 1,374.8000
18							
19	Data Communications - OC-48	357C	15	Input Sheet Ln36	3	$ 57.0005	$ 171.0016
20							
21	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 1,419.0411	$ 5,676.1646
22							
23	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 200.9765	$ 803.9059
24		357C	09	Input Sheet Ln14	4	$ 708.2000	$ 2,832.8000
25							
26	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.9672	$ 2.9017
27							
28	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.4133	$ 7.2399
29							
30	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.1960	$ 18.5881
31							
32							
33	Total Material by FRC - Design 4	357C	03	Col G,Ln8+Ln11+Ln16+Ln23			$ 11,661.7336
34		357C	06	Col G,Ln9+Ln12+Ln14+Ln21			$ 49,431.5347
35		357C	09	Col G Ln17+Ln24			$ 4,207.6000
36		357C	15	Col G Ln19			$ 171.0016
37		822C	00	Col G Ln26			$ 2.9017
38		845C	00	Col G Ln28			$ 7.2399
39		85C	00	Col G Ln30			$ 18.5881
40							
41	Probability of Occurrence - Design 4			Input Sheet Ln49		0.062	
42							
43	Weighted Material by FRC - Design 4	357C	03	Col G Ln 33 * Ln 41			$ 723.0275
44		357C	06	Col G Ln 34 * Ln 41			$ 3,064.7552
45		357C	09	Col G Ln 35 * Ln 41			$ 260.8712
46		357C	15	Col G Ln 36 * Ln 41			$ 10.6021
47		822C	00	Col G Ln 37 * Ln 41			$ 0.1799
48		845C	00	Col G Ln 38 * Ln 41			$ 0.4489
49		85C	00	Col G Ln 39 * Ln 41			$ 1.1525

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 5 - OC48 and OC12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	2	$ 660.3261	$ 1,320.6522
10		357C	06	Input Sheet Ln33	2	$ 2,663.3670	$ 5,326.7340
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	1	$ 1,298.7836	$ 1,298.7836
12		357C	06	Input Sheet Ln31	1	$ 5,326.7340	$ 5,326.7340
13	C.O. Interface DS3 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	1	$ 570.7492	$ 570.7492
14	C.O. Interface DS3 on OC-48 - Working	357C	03	Input Sheet Ln20	1	$ 200.9765	$ 200.9765
15		357C	09	Input Sheet Ln21	1	$ 687.4000	$ 687.4000
16	Data Communications - OC-48	357C	15	Input Sheet Ln36	1	$ 57.0005	$ 57.0005
17	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$ 1,419.0411	$ 1,419.0411
18	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	1	$ 200.9765	$ 200.9765
19		357C	09	Input Sheet Ln14	1	$ 708.2000	$ 708.2000
20	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.9672	$ 2.9017
21	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.4133	$ 7.2399
22	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.1960	$ 18.5881
23							
24	OC48 Ring Material by FRC - Design 5	357C	03	Col G,Ln9+Ln11+Ln14+Ln18			$ 3,021.3888
25		357C	06	Col G,Ln10+Ln12+Ln13+Ln17			$ 12,643.2583
26		357C	09	Col G Ln15+Ln19			$ 1,395.6000
27		357C	15	Col G Ln16			$ 57.0005
28		822C	00	Col G Ln20			$ 2.9017
29		845C	00	Col G Ln21			$ 7.2399
30		85C	00	Col G Ln22			$ 18.5881
31	**OC 12 Ring**						
32	C.O. Node - OC-12	357C	03	Input Sheet Ln28	4	$ 266.4557	$ 1,065.8228
33		357C	06	Input Sheet Ln29	4	$ 3,700.3165	$ 14,801.2658
34	C.O. Interface DS3 on OC-12	357C	03	Input Sheet Ln17	1	$ 200.9765	$ 200.9765
35		357C	09	Input Sheet Ln18	1	$ 1,998.5935	$ 1,998.5935
36	Data Communications - OC-12	357C	15	Input Sheet Ln35	1	$ 154.8875	$ 154.8875
37	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 200.9765	$ 200.9765
38		357C	06	Input Sheet Ln11	1	$ 2,167.3699	$ 2,167.3699
39	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln38	3	$ 2.6283	$ 7.8848
40	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln41	3	$ 6.5576	$ 19.6729
41	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln44	3	$ 16.8364	$ 50.5093
42							
43	OC12 Ring Material by FRC - Design 5	357C	03	Col G,Ln32+Ln34+Ln37			$ 1,467.7757
44		357C	06	Col G,Ln33+Ln38			$ 16,968.6357
45		357C	09	Col G Ln35			$ 1,998.5935
46		357C	15	Col G Ln36			$ 154.8875
47		822C	00	Col G Ln39			$ 7.8848
48		845C	00	Col G Ln40			$ 19.6729
49		85C	00	Col G Ln41			$ 50.5093
50							
51	TOTAL MATERIAL by FRC - Design 5	357C	03	Col G,Ln24+Ln43			$ 4,489.1645
52		357C	06	Col G,Ln25+Ln44			$ 29,611.8940
53		357C	09	Col G,Ln26+Ln45			$ 3,394.1935
54		357C	15	Col G,Ln27+Ln46			$ 211.8880
55		822C	00	Col G,Ln28+Ln47			$ 10.7865
56		845C	00	Col G,Ln29+Ln48			$ 26.9127
57		85C	00	Col G,Ln30+Ln49			$ 69.0974
58							
59	Probability of Occurrence - Design 5			Input Sheet Ln49		0.050	
60							
61	Weighted Material by FRC - Design 5	357C	03	Col G Ln 51 * Ln 59			$ 224.4582
62		357C	06	Col G Ln 52 * Ln 59			$ 1,480.5947
63		357C	09	Col G Ln 53 * Ln 59			$ 169.7097
64		357C	15	Col G Ln 54 * Ln 59			$ 10.5944
65		822C	00	Col G Ln 55 * Ln 59			$ 0.5393
66		845C	00	Col G Ln 56 * Ln 59			$ 1.3456
67		85C	00	Col G Ln 57 * Ln 59			$ 3.4549

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 6 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln28	4	$ 266.4557	$ 1,065.8228
9		357C	06	Input Sheet Ln29	4	$ 3,700.3165	$ 14,801.2658
10							
11	C.O. Interface DS3 on OC-12	357C	03	Input Sheet Ln17	2	$ 200.9765	$ 401.9529
12		357C	09	Input Sheet Ln18	2	$ 1,998.5935	$ 3,997.1871
13							
14	Data Communications - OC-12	357C	15	Input Sheet Ln35	1	$ 154.8875	$ 154.8875
15							
16	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln38	3	$ 2.6283	$ 7.8848
17							
18	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln41	3	$ 6.5576	$ 19.6729
19							
20	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln44	3	$ 16.8364	$ 50.5093
21							
22							
23	Total Material by FRC - Design 6	357C	03	Col G,Ln8+Ln11			$ 1,467.7757
24		357C	06	Col G,Ln9			$ 14,801.2658
25		357C	09	Col G Ln12			$ 3,997.1871
26		357C	15	Col G Ln14			$ 154.8875
27		822C	00	Col G Ln16			$ 7.8848
28		845C	00	Col G Ln18			$ 19.6729
29		85C	00	Col G Ln20			$ 50.5093
30							
31	Probability of Occurrence - Design 6			Input Sheet Ln49		0.050	
32							
33	Weighted Material by FRC - Design 6	357C	03	Col G Ln 23 * Ln 31			$ 73.3888
34		357C	06	Col G Ln 24 * Ln 31			$ 740.0633
35		357C	09	Col G Ln 25 * Ln 31			$ 199.8594
36		357C	15	Col G Ln 26 * Ln 31			$ 7.7444
37		822C	00	Col G Ln 27 * Ln 31			$ 0.3942
38		845C	00	Col G Ln 28 * Ln 31			$ 0.9836
39		85C	00	Col G Ln 29 * Ln 31			$ 2.5255

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 7 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln28	10	$ 266.4557	$ 2,664.5570
9		357C	06	Input Sheet Ln29	10	$ 3,700.3165	$ 37,003.1646
10							
11	C.O. Interface DS3 on OC-12	357C	03	Input Sheet Ln17	2	$ 200.9765	$ 401.9529
12		357C	09	Input Sheet Ln18	2	$ 1,998.5935	$ 3,997.1871
13							
14	Data Communications - OC-12	357C	15	Input Sheet Ln35	2	$ 154.8875	$ 309.7750
15							
16	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	2	$ 200.9765	$ 401.9529
17		357C	06	Input Sheet Ln11	2	$ 2,167.3699	$ 4,334.7398
18							
19	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln38	3	$ 2.6283	$ 7.8848
20							
21	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln41	3	$ 6.5576	$ 19.6729
22							
23	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln44	3	$ 16.8364	$ 50.5093
24							
25							
26	Total Material by FRC - Design 7	357C	03	Col G,Ln8+Ln11+Ln16			$ 3,468.4628
27		357C	06	Col G,Ln9+Ln17			$ 41,337.9044
28		357C	09	Col G Ln12			$ 3,997.1871
29		357C	15	Col G Ln14			$ 309.7750
30		822C	00	Col G Ln19			$ 7.8848
31		845C	00	Col G Ln21			$ 19.6729
32		85C	00	Col G Ln23			$ 50.5093
33							
34	Probability of Occurrence - Design 7			Input Sheet Ln49		0.000	
35							
36	Weighted Material by FRC - Design 7	357C	03	Col G Ln 26 * Ln 34			$ -
37		357C	06	Col G Ln 27 * Ln 34			$ -
38		357C	09	Col G Ln 28 * Ln 34			$ -
39		357C	15	Col G Ln 29 * Ln 34			$ -
40		822C	00	Col G Ln 30 * Ln 34			$ -
41		845C	00	Col G Ln 31 * Ln 34			$ -
42		85C	00	Col G Ln 32 * Ln 34			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 8 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-3	357C	03	Input Sheet Ln22	3	$ 334.3545	$ 1,003.0635
9		357C	06	Input Sheet Ln23	3	$ 6,450.7659	$ 19,352.2976
10							
11	C.O. Interface DS3 on OC-3	357C	03	Input Sheet Ln15	2	$ 200.9765	$ 401.9529
12		357C	09	Input Sheet Ln16	2	$ 2,065.6000	$ 4,131.2000
13							
14	Data Communications - OC-3	357C	15	Input Sheet Ln34	1	$ 642.5966	$ 642.5966
15							
16	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln37	3	$ 10.9041	$ 32.7123
17							
18	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln40	3	$ 27.2063	$ 81.6188
19							
20	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln43	3	$ 69.8510	$ 209.5530
21							
22							
23	Total Material by FRC - Design 8	357C	03	Col G,Ln8+Ln11			$ 1,405.0164
24		357C	06	Col G,Ln9			$ 19,352.2976
25		357C	09	Col G Ln12			$ 4,131.2000
26		357C	15	Col G Ln14			$ 642.5966
27		822C	00	Col G Ln16			$ 32.7123
28		845C	00	Col G Ln18			$ 81.6188
29		85C	00	Col G Ln20			$ 209.5530
30							
31	Probability of Occurrence - Design 8			Input Sheet Ln49		0.013	
32							
33	Weighted Material by FRC - Design 8	357C	03	Col G Ln 23 * Ln 31			$ 18.2652
34		357C	06	Col G Ln 24 * Ln 31			$ 251.5799
35		357C	09	Col G Ln 25 * Ln 31			$ 53.7056
36		357C	15	Col G Ln 26 * Ln 31			$ 8.3538
37		822C	00	Col G Ln 27 * Ln 31			$ 0.4253
38		845C	00	Col G Ln 28 * Ln 31			$ 1.0610
39		85C	00	Col G Ln 29 * Ln 31			$ 2.7242

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 9 - OC-3+ Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-3+	357C	03	Input Sheet Ln26	5	$ 630.7148	$ 3,153.5741
9		357C	06	Input Sheet Ln27	5	$ 7,215.1594	$ 36,075.7970
10							
11	C.O. Interface DS3 on OC-3	357C	03	Input Sheet Ln15	2	$ 200.9765	$ 401.9529
12		357C	09	Input Sheet Ln16	2	$ 2,065.6000	$ 4,131.2000
13							
14	Data Communications - OC-12	357C	15	Input Sheet Ln35	1	$ 154.8875	$ 154.8875
15							
16	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln38	3	$ 2.6283	$ 7.8848
17							
18	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln41	3	$ 6.5576	$ 19.6729
19							
20	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln44	3	$ 16.8364	$ 50.5093
21							
22							
23	Total Material by FRC - Design 9	357C	03	Col G,Ln8+Ln11			$ 3,555.5271
24		357C	06	Col G,Ln9			$ 36,075.7970
25		357C	09	Col G Ln12			$ 4,131.2000
26		357C	15	Col G Ln14			$ 154.8875
27		822C	00	Col G Ln16			$ 7.8848
28		845C	00	Col G Ln18			$ 19.6729
29		85C	00	Col G Ln20			$ 50.5093
30							
31	Probability of Occurrence - Design 9			Input Sheet Ln49		0.050	
32							
33	Weighted Material by FRC - Design 9	357C	03	Col G Ln 23 * Ln 31			$ 177.7764
34		357C	06	Col G Ln 24 * Ln 31			$ 1,803.7899
35		357C	09	Col G Ln 25 * Ln 31			$ 206.5600
36		357C	15	Col G Ln 26 * Ln 31			$ 7.7444
37		822C	00	Col G Ln 27 * Ln 31			$ 0.3942
38		845C	00	Col G Ln 28 * Ln 31			$ 0.9836
39		85C	00	Col G Ln 29 * Ln 31			$ 2.5255

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 10 - OC-48 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	2	$ 660.3261	$ 1,320.6522
10		357C	06	Input Sheet Ln33	2	$ 2,663.3670	$ 5,326.7340
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	1	$ 1,298.7836	$ 1,298.7836
12		357C	06	Input Sheet Ln31	1	$ 5,326.7340	$ 5,326.7340
13	C.O. Interface DS3 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	1	$ 570.7492	$ 570.7492
14	C.O. Interface DS3 on OC-48 - Working	357C	03	Input Sheet Ln20	1	$ 200.9765	$ 200.9765
15		357C	09	Input Sheet Ln21	1	$ 687.4000	$ 687.4000
16	Data Communications - OC-48	357C	15	Input Sheet Ln36	1	$ 57.0005	$ 57.0005
17	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$ 1,419.0411	$ 1,419.0411
18	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	1	$ 200.9765	$ 200.9765
19		357C	09	Input Sheet Ln14	1	$ 708.2000	$ 708.2000
20	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.9672	$ 2.9017
21	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.4133	$ 7.2399
22	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.1960	$ 18.5881
23							
24	OC48 Ring Material by FRC - Design 10	357C	03	Col G,Ln9+Ln11+Ln14+Ln18			$ 3,021.3888
25		357C	06	Col G,Ln10+Ln12+Ln13+Ln17			$ 12,643.2583
26		357C	09	Col G Ln15+Ln19			$ 1,395.6000
27		357C	15	Col G Ln16			$ 57.0005
28		822C	00	Col G Ln20			$ 2.9017
29		845C	00	Col G Ln21			$ 7.2399
30		85C	00	Col G Ln22			$ 18.5881
31	**OC 3 Ring**						
32	C.O. Node - OC-3	357C	03	Input Sheet Ln22	3	$ 334.3545	$ 1,003.0635
33		357C	06	Input Sheet Ln23	3	$ 6,450.7659	$ 19,352.2976
34	C.O. Interface DS3 on OC-3	357C	03	Input Sheet Ln15	1	$ 200.9765	$ 200.9765
35		357C	09	Input Sheet Ln16	1	$ 2,065.6000	$ 2,065.6000
36	Data Communications - OC-3	357C	15	Input Sheet Ln34	1	$ 642.5966	$ 642.5966
37	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$ 200.9765	$ 200.9765
38		357C	06	Input Sheet Ln9	1	$ 3,076.4000	$ 3,076.4000
39	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln37	3	$ 10.9041	$ 32.7123
40	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln40	3	$ 27.2063	$ 81.6188
41	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln43	3	$ 69.8510	$ 209.5530
42							
43	OC3 Ring Material by FRC - Design 10	357C	03	Col G,Ln32+Ln34+Ln37			$ 1,405.0164
44		357C	06	Col G,Ln33+Ln38			$ 22,428.6976
45		357C	09	Col G Ln35			$ 2,065.6000
46		357C	15	Col G Ln36			$ 642.5966
47		822C	00	Col G Ln39			$ 32.7123
48		845C	00	Col G Ln40			$ 81.6188
49		85C	00	Col G Ln41			$ 209.5530
50							
51	TOTAL MATERIAL by FRC - Design 10	357C	03	Col G,Ln24+Ln43			$ 4,426.4052
52		357C	06	Col G,Ln25+Ln44			$ 35,071.9559
53		357C	09	Col G,Ln26+Ln45			$ 3,461.2000
54		357C	15	Col G,Ln27+Ln46			$ 699.5972
55		822C	00	Col G,Ln28+Ln47			$ 35.6140
56		845C	00	Col G,Ln29+Ln48			$ 88.8586
57		85C	00	Col G,Ln30+Ln49			$ 228.1411
58							
59	Probability of Occurrence - Design 10			Input Sheet Ln49		0.025	
60							
61	Weighted Material by FRC - Design 10	357C	03	Col G Ln 51 * Ln 59			$ 110.6601
62		357C	06	Col G Ln 52 * Ln 59			$ 876.7989
63		357C	09	Col G Ln 53 * Ln 59			$ 86.5300
64		357C	15	Col G Ln 54 * Ln 59			$ 17.4899
65		822C	00	Col G Ln 55 * Ln 59			$ 0.8903
66		845C	00	Col G Ln 56 * Ln 59			$ 2.2215
67		85C	00	Col G Ln 57 * Ln 59			$ 5.7035

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 11 - OC-12 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 12 Ring**						
9	C.O. Node - OC-12	357C	03	Input Sheet Ln28	4	$ 266.4557	$ 1,065.8228
10		357C	06	Input Sheet Ln29	4	$ 3,700.3165	$ 14,801.2658
11	C.O. Interface DS3 on OC-12	357C	03	Input Sheet Ln17	1	$ 200.9765	$ 200.9765
12		357C	09	Input Sheet Ln18	1	$ 1,998.5935	$ 1,998.5935
13	Data Communications - OC-12	357C	15	Input Sheet Ln35	1	$ 154.8875	$ 154.8875
14	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 200.9765	$ 200.9765
15		357C	06	Input Sheet Ln11	1	$ 2,167.3699	$ 2,167.3699
16	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln38	3	$ 2.6283	$ 7.8848
17	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln41	3	$ 6.5576	$ 19.6729
18	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln44	3	$ 16.8364	$ 50.5093
19							
20	OC12 Ring Material by FRC - Design 11	357C	03	Col G,Ln9+Ln11+Ln14			$ 1,467.7757
21		357C	06	Col G,Ln10+Ln15			$ 16,968.6357
22		357C	09	Col G Ln12			$ 1,998.5935
23		357C	15	Col G Ln13			$ 154.8875
24		822C	00	Col G Ln16			$ 7.8848
25		845C	00	Col G Ln17			$ 19.6729
26		85C	00	Col G Ln18			$ 50.5093
27	**OC 3 Ring**						
28	C.O. Node - OC-3	357C	03	Input Sheet Ln22	3	$ 334.3545	$ 1,003.0635
29		357C	06	Input Sheet Ln23	3	$ 6,450.7659	$ 19,352.2976
30	C.O. Interface DS3 on OC-3	357C	03	Input Sheet Ln15	1	$ 200.9765	$ 200.9765
31		357C	09	Input Sheet Ln16	1	$ 2,065.6000	$ 2,065.6000
32	Data Communications - OC-3	357C	15	Input Sheet Ln34	1	$ 642.5966	$ 642.5966
33	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$ 200.9765	$ 200.9765
34		357C	06	Input Sheet Ln9	1	$ 3,076.4000	$ 3,076.4000
35	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln37	3	$ 10.9041	$ 32.7123
36	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln40	3	$ 27.2063	$ 81.6188
37	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln43	3	$ 69.8510	$ 209.5530
38							
39	OC3 Ring Material by FRC - Design 11	357C	03	Col G,Ln28+Ln30+Ln33			$ 1,405.0164
40		357C	06	Col G,Ln29+Ln34			$ 22,428.6976
41		357C	09	Col G Ln31			$ 2,065.6000
42		357C	15	Col G Ln32			$ 642.5966
43		822C	00	Col G Ln35			$ 32.7123
44		845C	00	Col G Ln36			$ 81.6188
45		85C	00	Col G Ln37			$ 209.5530
46							
47	TOTAL MATERIAL by FRC - Design 11	357C	03	Col G,Ln20+Ln39			$ 2,872.7921
48		357C	06	Col G,Ln21+Ln40			$ 39,397.3333
49		357C	09	Col G,Ln22+Ln41			$ 4,064.1935
50		357C	15	Col G,Ln23+Ln42			$ 797.4841
51		822C	00	Col G,Ln24+Ln43			$ 40.5971
52		845C	00	Col G,Ln25+Ln44			$ 101.2917
53		85C	00	Col G,Ln26+Ln45			$ 260.0623
54							
55	Probability of Occurrence - Design 11			Input Sheet Ln49		0.013	
56							
57	Weighted Material by FRC - Design 11	357C	03	Col G Ln 47 * Ln 55			$ 37.3463
58		357C	06	Col G Ln 48 * Ln 55			$ 512.1653
59		357C	09	Col G Ln 49 * Ln 55			$ 52.8345
60		357C	15	Col G Ln 50 * Ln 55			$ 10.3673
61		822C	00	Col G Ln 51 * Ln 55			$ 0.5278
62		845C	00	Col G Ln 52 * Ln 55			$ 1.3168
63		85C	00	Col G Ln 53 * Ln 55			$ 3.3808

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 12 - OC-3 Point to Point		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-3 Term (Pt. to Pt.)	357C	03	Input Sheet Ln24	2	$ 325.0742	$ 650.1484
9		357C	06	Input Sheet Ln25	2	$ 4,704.2401	$ 9,408.4801
10							
11	C.O. Interface DS3 on OC-3	357C	03	Input Sheet Ln15	2	$ 200.9765	$ 401.9529
12		357C	09	Input Sheet Ln16	2	$ 2,065.6000	$ 4,131.2000
13							
14	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln37	6	$ 10.9041	$ 65.4246
15							
16	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln40	6	$ 27.2063	$ 163.2376
17							
18	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln43	6	$ 69.8510	$ 419.1060
19							
20							
21	Total Material by FRC - Design 12	357C	03	Col G,Ln8+Ln11			$ 1,052.1013
22		357C	06	Col G,Ln9			$ 9,408.4801
23		357C	09	Col G Ln12			$ 4,131.2000
24		822C	00	Col G Ln14			$ 65.4246
25		845C	00	Col G Ln16			$ 163.2376
26		85C	00	Col G Ln18			$ 419.1060
27							
28	Probability of Occurrence - Design 12			Input Sheet Ln49		0.000	
29							
30	Weighted Material by FRC - Design 12	357C	03	Col G Ln 21 * Ln 28			$ -
31		357C	06	Col G Ln 22 * Ln 28			$ -
32		357C	09	Col G Ln 23 * Ln 28			$ -
33		822C	00	Col G Ln 24 * Ln 28			$ -
34		845C	00	Col G Ln 25 * Ln 28			$ -
35		85C	00	Col G Ln 26 * Ln 28			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport DS3				Design 13 - OC-3 Point to Point		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.6						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-3 Term (Pt. to Pt.)	357C	03	Input Sheet Ln24	4	$ 325.0742	$ 1,300.2968
9		357C	06	Input Sheet Ln25	4	$ 4,704.2401	$ 18,816.9602
10							
11	C.O. Interface DS3 on OC-3	357C	03	Input Sheet Ln15	4	$ 200.9765	$ 803.9059
12		357C	09	Input Sheet Ln16	4	$ 2,065.6000	$ 8,262.4000
13							
14	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln37	6	$ 10.9041	$ 65.4246
15							
16	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln40	6	$ 27.2063	$ 163.2376
17							
18	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln43	6	$ 69.8510	$ 419.1060
19							
20							
21	Total Material by FRC - Design 13	357C	03	Col G,Ln8+Ln11			$ 2,104.2026
22		357C	06	Col G,Ln9			$ 18,816.9602
23		357C	09	Col G Ln12			$ 8,262.4000
24		822C	00	Col G Ln14			$ 65.4246
25		845C	00	Col G Ln16			$ 163.2376
26		85C	00	Col G Ln18			$ 419.1060
27							
28	Probability of Occurrence - Design 13			Input Sheet Ln49		0.000	
29							
30	Weighted Material by FRC - Design 13	357C	03	Col G Ln 21 * Ln 28			$ -
31		357C	06	Col G Ln 22 * Ln 28			$ -
32		357C	09	Col G Ln 23 * Ln 28			$ -
33		822C	00	Col G Ln 24 * Ln 28			$ -
34		845C	00	Col G Ln 25 * Ln 28			$ -
35		85C	00	Col G Ln 26 * Ln 28			$ -

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 01/2000 - 12/2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		IO_STS-1						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			INPUT		INTEROFFICE DEDICATED TRANSPORT STS-1						
14			Inputs_NRC		NON RECURRING LABOR						
15			WP200		SUMMARY						
16			WP300		DESIGN 1						
17			WP301		DESIGN 2						
18			WP302		DESIGN 3						
19			WP303		DESIGN 4						
20			WP304		DESIGN 5						
21			WP305		DESIGN 6						
22			WP306		DESIGN 7						
23			WP307		DESIGN 8						
24			WP308		DESIGN 9						
25			WP309		DESIGN 10						
26			WP310		DESIGN 11						
27			WP311		DESIGN 12						
28			WP312		DESIGN 13						
29											
30											
31											
32											
33											
34											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	D.10.2	357C	03	$ 5,484.855					
16	FL	D.10.2	357C	06	$ 20,734.677					
17	FL	D.10.2	357C	09	$ 2,784.510					
18	FL	D.10.2	357C	15	$ 132.576					
19	FL	D.10.1	822C	00	$ 7.529					
20	FL	D.10.1	845C	00	$ 18.785					
21	FL	D.10.1	85C	00	$ 48.229					
22		END								
23										
24										
25										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Florida																		
2	Interoffice Dedicated Transport STS-1																		
3	Study Period: 01/2000 - 12/2002																		
4																			
5	Element #: D.10																		
6	Item/Description					DESIGNS													
7	Description	FRC	SubFRC	Source	Amount	1	2	3	4	5	6	7	8	9	10	11	12	13	
8	C.O. Connection STS-1 on OC-3	357C	03	SONET Price Calculator	$ 200.9765										1	1			
9	C.O. Connection STS-1 on OC-3	357C	06	SONET Price Calculator	$ 3,076.4000										1	1			
10	C.O. Connection STS-1 on OC-12	357C	03	SONET Price Calculator	$ 200.9765					1		2				1			
11	C.O. Connection STS-1 on OC-12	357C	06	SONET Price Calculator	$ 1,533.3333					1		2				1			
12	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 697.4418		2	4	4	1					1				
13	C.O. Connection STS-1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 200.9765		2	4	4	1					1				
14	C.O. Connection STS-1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 708.2000		2	4	4	1					1				
15	C.O. Interface STS-1 on OC-3	357C	03	SONET Price Calculator	$ 200.9765								2	2	1	1	2	4	
16	C.O. Interface STS-1 on OC-3	357C	09	SONET Price Calculator	$ 3,076.4000								2	2	1	1	2	4	
17	C.O. Interface STS-1 on OC-12	357C	03	SONET Price Calculator	$ 200.9765					1	2	2				1			
18	C.O. Interface STS-1 on OC-12	357C	09	SONET Price Calculator	$ 1,552.8358					1	2	2				1			
19	C.O. Interface STS-1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 697.4418	2	2	2	2	1					1				
20	C.O. Interface STS-1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 200.9765	2	2	2	2	1					1				
21	C.O. Interface STS-1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 708.2000	2	2	2	2	1					1				
22	C.O. Node - OC-3	357C	03	SONET Price Calculator	$ 334.3545								3		3	3			
23	C.O. Node - OC-3	357C	06	SONET Price Calculator	$ 6,450.7659								3		3	3			
24	C.O. Node - OC-3 Term (Pt. to Pt.)	357C	03	SONET Price Calculator	$ 325.0742												2	4	
25	C.O. Node - OC-3 Term (Pt. to Pt.)	357C	06	SONET Price Calculator	$ 4,704.2401												2	4	
26	C.O. Node - OC-3+	357C	03	SONET Price Calculator	$ 543.2676									5					
27	C.O. Node - OC-3+	357C	06	SONET Price Calculator	$ 2,994.0624									5					
28	C.O. Node - OC-12	357C	03	SONET Price Calculator	$ 266.4557					4	4	10				4			
29	C.O. Node - OC-12	357C	06	SONET Price Calculator	$ 3,700.3165					4	4	10				4			
30	C.O. Node - OC-48 BLSR Intermed.	357C	03	SONET Price Calculator	$ 1,553.3644	1	2	2	5	1					1				
31	C.O. Node - OC-48 BLSR Intermed.	357C	06	SONET Price Calculator	$ 5,280.1501	1	2	2	5	1					1				
32	C.O. Node - OC-48 (BLSR)	357C	03	SONET Price Calculator	$ 660.3261	2	4	6	6	2					2				
33	C.O. Node - OC-48 (BLSR)	357C	06	SONET Price Calculator	$ 2,640.0751	2	4	6	6	2					2				
34	Data Communications - OC-3	357C	15	SONET Price Calculator	$ 642.5966								1		1	1			
35	Data Communications - OC-12	357C	15	SONET Price Calculator	$ 154.8875					1	1	2		1		1			
36	Data Communications - OC-48	357C	15	SONET Price Calculator	$ 57.0005	1	2	2	3	1					1				
37	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 10.9041														
38	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 2.6283														
39	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.9672														
40	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 27.2063														
41	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 6.5576														
42	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 2.4133														
43	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 69.8510														
44	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 16.8364														
45	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 6.1960														
46	# Fiber strands - OC-3			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
47	# Fiber strands - OC-12			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
48	# Fiber strands - OC-48			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
49	Probability of Occurrence			Network		0.431	0.185	0.123	0.062	0.050	0.050	0.000	0.013	0.050	0.025	0.013	0.000	0.000	1.00
50	DSX-3 Panel (1 port)	357C	03	PPSM	$ 200.9800														
51	Route to Air Ratio			TIRKS	1.37														

	A	B	C	D	E	F
1	Florida					
2	Interoffice Dedicated Transport STS-1					
3	Study Period: 01/2000 - 12/2002					
4						
5	Element #: D.10					
6						
7	**Facility Terminations Weighted Materia**					
8	**FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	
9	**357C**	**03**	**06**	**09**	**15**	**SOURCE**
10						
11	Design 1	$ 1,411.943	$ 5,152.684	$ 610.468	$ 24.567	Wp300, Col G, Ln 38 thru 41
12	Design 2	$ 1,212.109	$ 4,423.418	$ 524.068	$ 21.090	Wp301, Col G, Ln 43 thru 46
13	Design 3	$ 1,017.769	$ 3,762.004	$ 522.652	$ 14.022	Wp302, Col G, Ln 43 thru 46
14	Design 4	$ 801.948	$ 2,878.403	$ 263.450	$ 10.602	Wp303, Col G, Ln 43 thru 46
15	Design 5	$ 237.187	$ 1,414.489	$ 148.462	$ 10.594	Wp304, Col G, Ln61 thru 64
16	Design 6	$ 73.389	$ 740.063	$ 155.284	$ 7.744	Wp305, Col G, Ln 33 thru 36
17	Design 7	$ -	$ -	$ -	$ -	Wp306, Col G, Ln 36 thru 39
18	Design 8	$ 18.265	$ 251.580	$ 79.986	$ 8.354	Wp307, Col G, Ln 33 thru 36
19	Design 9	$ 155.915	$ 748.516	$ 307.640	$ 7.744	Wp308, Col G, Ln 33 thru 36
20	Design 10	$ 117.025	$ 859.597	$ 112.320	$ 17.490	Wp309, Col G, Ln61 thru 64
21	Design 11	$ 37.346	$ 503.923	$ 60.180	$ 10.367	Wp310, Col G, Ln57 thru 60
22	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 30 thru 32
23	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 30 thru 32
24						
25	Total Designs	$ 5,082.895	$ 20,734.677	$ 2,784.510	$ 132.576	Ln 11 thru 23
26						
27	DSX-3 Panel * (2 ports)	$ 401.960				Input Sheet Ln50
28						
29	Total	$ 5,484.855	$ 20,734.677	$ 2,784.510	$ 132.576	Ln 25 + Ln 27
30						
31						
32	**Per Mile Weighted Material (Route Distance**					
33						
34		**822C**	**845C**	**85C**		
35		**Sub FRC 00**	**Sub FRC 00**	**Sub FRC 00**		
36						
37	Design 1	$ 1.251	$ 3.120	$ 8.011		Wp300, Col G, Ln 42 thru 44
38	Design 2	$ 0.537	$ 1.339	$ 3.439		Wp301, Col G, Ln 47 thru 49
39	Design 3	$ 0.357	$ 0.891	$ 2.286		Wp302, Col G, Ln 47 thru 49
40	Design 4	$ 0.180	$ 0.449	$ 1.152		Wp303, Col G, Ln 47 thru 49
41	Design 5	$ 0.539	$ 1.346	$ 3.455		Wp304, Col G, Ln 65 thru 67
42	Design 6	$ 0.394	$ 0.984	$ 2.525		Wp305, Col G, Ln 37 thru 39
43	Design 7	$ -	$ -	$ -		Wp306, Col G, Ln 40 thru 42
44	Design 8	$ 0.425	$ 1.061	$ 2.724		Wp307, Col G, Ln 37 thru 39
45	Design 9	$ 0.394	$ 0.984	$ 2.525		Wp308, Col G, Ln 37 thru 39
46	Design 10	$ 0.890	$ 2.221	$ 5.704		Wp309, Col G, Ln 65 thru 67
47	Design 11	$ 0.528	$ 1.317	$ 3.381		Wp310, Col G, Ln 61 thru 63
48	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 33 thru 35
49	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 33 thru 35
50						
51	Total Designs	$ 5.495	$ 13.711	$ 35.203		Ln 37 thru 49
52						
53	Route to Air Ratio	1.370	1.370	1.370		Input Sheet Ln 51
54						
55	Material Per Air Mile	$ 7.529	$ 18.785	$ 48.229		Ln 51 * Ln 53

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 1- OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	2	$ 660.33	$ 1,320.652
9		357C	06	Input Sheet Ln33	2	$ 2,640.08	$ 5,280.150
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	1	$ 1,553.36	$ 1,553.364
12		357C	06	Input Sheet Ln31	1	$ 5,280.15	$ 5,280.150
13							
14	C.O. Interface STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	2	$ 697.44	$ 1,394.884
15							
16	C.O. Interface STS-1 on OC-48 - Working	357C	03	Input Sheet Ln20	2	$ 200.98	$ 401.953
17		357C	09	Input Sheet Ln21	2	$ 708.20	$ 1,416.400
18							
19	Data Communications - OC-48	357C	15	Input Sheet Ln36	1	$ 57.00	$ 57.001
20							
21	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.97	$ 2.902
22							
23	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.41	$ 7.240
24							
25	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.20	$ 18.588
26							
27							
28	Total Material by FRC - Design 1	357C	03	Col G,Ln8+Ln11+Ln16			$ 3,275.970
29		357C	06	Col G,Ln9+Ln12+Ln14			$ 11,955.184
30		357C	09	Col G Ln17			$ 1,416.400
31		357C	15	Col G Ln19			$ 57.001
32		822C	00	Col G Ln21			$ 2.902
33		845C	00	Col G Ln23			$ 7.240
34		85C	00	Col G Ln25			$ 18.588
35							
36	Probability of Occurrence - Design 1			Input Sheet Ln49		0.431	
37							
38	Weighted Material by FRC - Design 1	357C	03	Col G Ln 28 * Ln 36			$ 1,411.943
39		357C	06	Col G Ln 29 * Ln 36			$ 5,152.684
40		357C	09	Col G Ln 30 * Ln 36			$ 610.468
41		357C	15	Col G Ln 31 * Ln 36			$ 24.567
42		822C	00	Col G Ln 32 * Ln 36			$ 1.251
43		845C	00	Col G Ln 33 * Ln 36			$ 3.120
44		85C	00	Col G Ln 34 * Ln 36			$ 8.011

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 2 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	4	$ 660.33	$ 2,641.304
9		357C	06	Input Sheet Ln33	4	$ 2,640.08	$ 10,560.300
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	2	$ 1,553.36	$ 3,106.729
12		357C	06	Input Sheet Ln31	2	$ 5,280.15	$ 10,560.300
13							
14	C.O. Interface STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	2	$ 697.44	$ 1,394.884
15							
16	C.O. Interface STS-1 on OC-48 - Working	357C	03	Input Sheet Ln20	2	$ 200.98	$ 401.953
17		357C	09	Input Sheet Ln21	2	$ 708.20	$ 1,416.400
18							
19	Data Communications - OC-48	357C	15	Input Sheet Ln36	2	$ 57.00	$ 114.001
20							
21	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	2	$ 697.44	$ 1,394.884
22							
23	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	2	$ 200.98	$ 401.953
24		357C	09	Input Sheet Ln14	2	$ 708.20	$ 1,416.400
25							
26	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.97	$ 2.902
27							
28	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.41	$ 7.240
29							
30	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.20	$ 18.588
31							
32							
33	Total Material by FRC - Design 2	357C	03	Col G,Ln8+Ln11+Ln16+Ln23			$ 6,551.939
34		357C	06	Col G,Ln9+Ln12+Ln14+Ln21			$ 23,910.368
35		357C	09	Col G Ln17+Ln24			$ 2,832.800
36		357C	15	Col G Ln19			$ 114.001
37		822C	00	Col G Ln26			$ 2.902
38		845C	00	Col G Ln28			$ 7.240
39		85C	00	Col G Ln30			$ 18.588
40							
41	Probability of Occurrence - Design 2			Input Sheet Ln49		0.185	
42							
43	Weighted Material by FRC - Design 2	357C	03	Col G Ln 33 * Ln 41			$ 1,212.109
44		357C	06	Col G Ln 34 * Ln 41			$ 4,423.418
45		357C	09	Col G Ln 35 * Ln 41			$ 524.068
46		357C	15	Col G Ln 36 * Ln 41			$ 21.090
47		822C	00	Col G Ln 37 * Ln 41			$ 0.537
48		845C	00	Col G Ln 38 * Ln 41			$ 1.339
49		85C	00	Col G Ln 39 * Ln 41			$ 3.439

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 3 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	6	$ 660.33	$ 3,961.957
9		357C	06	Input Sheet Ln33	6	$ 2,640.08	$ 15,840.450
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	2	$ 1,553.36	$ 3,106.729
12		357C	06	Input Sheet Ln31	2	$ 5,280.15	$ 10,560.300
13							
14	C.O. Interface STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	2	$ 697.44	$ 1,394.884
15							
16	C.O. Interface STS-1 on OC-48 - Working	357C	03	Input Sheet Ln20	2	$ 200.98	$ 401.953
17		357C	09	Input Sheet Ln21	2	$ 708.20	$ 1,416.400
18							
19	Data Communications - OC-48	357C	15	Input Sheet Ln36	2	$ 57.00	$ 114.001
20							
21	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 697.44	$ 2,789.767
22							
23	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 200.98	$ 803.906
24		357C	09	Input Sheet Ln14	4	$ 708.20	$ 2,832.800
25							
26	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.97	$ 2.902
27							
28	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.41	$ 7.240
29							
30	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.20	$ 18.588
31							
32							
33	Total Material by FRC - Design 3	357C	03	Col G,Ln8+Ln11+Ln16+Ln23			$ 8,274.544
34		357C	06	Col G,Ln9+Ln12+Ln14+Ln21			$ 30,585.401
35		357C	09	Col G Ln17+Ln24			$ 4,249.200
36		357C	15	Col G Ln19			$ 114.001
37		822C	00	Col G Ln26			$ 2.902
38		845C	00	Col G Ln28			$ 7.240
39		85C	00	Col G Ln30			$ 18.588
40							
41	Probability of Occurrence - Design 3			Input Sheet Ln49		0.123	
42							
43	Weighted Material by FRC - Design 3	357C	03	Col G Ln 33 * Ln 41			$ 1,017.769
44		357C	06	Col G Ln 34 * Ln 41			$ 3,762.004
45		357C	09	Col G Ln 35 * Ln 41			$ 522.652
46		357C	15	Col G Ln 36 * Ln 41			$ 14.022
47		822C	00	Col G Ln 37 * Ln 41			$ 0.357
48		845C	00	Col G Ln 38 * Ln 41			$ 0.891
49		85C	00	Col G Ln 39 * Ln 41			$ 2.286

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 4 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	6	$ 660.33	$ 3,961.957
9		357C	06	Input Sheet Ln33	6	$ 2,640.08	$ 15,840.450
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	5	$ 1,553.36	$ 7,766.822
12		357C	06	Input Sheet Ln31	5	$ 5,280.15	$ 26,400.751
13							
14	C.O. Interface STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	2	$ 697.44	$ 1,394.884
15							
16	C.O. Interface STS-1 on OC-48 - Working	357C	03	Input Sheet Ln20	2	$ 200.98	$ 401.953
17		357C	09	Input Sheet Ln21	2	$ 708.20	$ 1,416.400
18							
19	Data Communications - OC-48	357C	15	Input Sheet Ln36	3	$ 57.00	$ 171.002
20							
21	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 697.44	$ 2,789.767
22							
23	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 200.98	$ 803.906
24		357C	09	Input Sheet Ln14	4	$ 708.20	$ 2,832.800
25							
26	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.97	$ 2.902
27							
28	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.41	$ 7.240
29							
30	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.20	$ 18.588
31							
32							
33	Total Material by FRC - Design 4	357C	03	Col G,Ln8+Ln11+Ln16+Ln23			$ 12,934.637
34		357C	06	Col G,Ln9+Ln12+Ln14+Ln21			$ 46,425.852
35		357C	09	Col G Ln17+Ln24			$ 4,249.200
36		357C	15	Col G Ln19			$ 171.002
37		822C	00	Col G Ln26			$ 2.902
38		845C	00	Col G Ln28			$ 7.240
39		85C	00	Col G Ln30			$ 18.588
40							
41	Probability of Occurrence - Design 4			Input Sheet Ln49		0.062	
42							
43	Weighted Material by FRC - Design 4	357C	03	Col G Ln 33 * Ln 41			$ 801.948
44		357C	06	Col G Ln 34 * Ln 41			$ 2,878.403
45		357C	09	Col G Ln 35 * Ln 41			$ 263.450
46		357C	15	Col G Ln 36 * Ln 41			$ 10.602
47		822C	00	Col G Ln 37 * Ln 41			$ 0.180
48		845C	00	Col G Ln 38 * Ln 41			$ 0.449
49		85C	00	Col G Ln 39 * Ln 41			$ 1.152

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 5 - OC48 and OC12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	2	$ 660.33	$ 1,320.652
10		357C	06	Input Sheet Ln33	2	$ 2,640.08	$ 5,280.150
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	1	$ 1,553.36	$ 1,553.364
12		357C	06	Input Sheet Ln31	1	$ 5,280.15	$ 5,280.150
13	C.O. Interface STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	1	$ 697.44	$ 697.442
14	C.O. Interface STS-1 on OC-48 - Working	357C	03	Input Sheet Ln20	1	$ 200.98	$ 200.976
15		357C	09	Input Sheet Ln21	1	$ 708.20	$ 708.200
16	Data Communications - OC-48	357C	15	Input Sheet Ln36	1	$ 57.00	$ 57.001
17	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$ 697.44	$ 697.442
18	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	1	$ 200.98	$ 200.976
19		357C	09	Input Sheet Ln14	1	$ 708.20	$ 708.200
20	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.97	$ 2.902
21	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.41	$ 7.240
22	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.20	$ 18.588
23							
24	OC48 Ring Material by FRC - Design 5	357C	03	Col G,Ln9+Ln11+Ln14+Ln18			$ 3,275.970
25		357C	06	Col G,Ln10+Ln12+Ln13+Ln17			$ 11,955.184
26		357C	09	Col G Ln15+Ln19			$ 1,416.400
27		357C	15	Col G Ln16			$ 57.001
28		822C	00	Col G Ln20			$ 2.902
29		845C	00	Col G Ln21			$ 7.240
30		85C	00	Col G Ln22			$ 18.588
31	**OC 12 Ring**						
32	C.O. Node - OC-12	357C	03	Input Sheet Ln28	4	$ 266.46	$ 1,065.823
33		357C	06	Input Sheet Ln29	4	$ 3,700.32	$ 14,801.266
34	C.O. Interface STS-1 on OC-12	357C	03	Input Sheet Ln17	1	$ 200.98	$ 200.976
35		357C	09	Input Sheet Ln18	1	$ 1,552.84	$ 1,552.836
36	Data Communications - OC-12	357C	15	Input Sheet Ln35	1	$ 154.89	$ 154.887
37	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 200.98	$ 200.976
38		357C	06	Input Sheet Ln11	1	$ 1,533.33	$ 1,533.333
39	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln38	3	$ 2.63	$ 7.885
40	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln41	3	$ 6.56	$ 19.673
41	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln44	3	$ 16.84	$ 50.509
42							
43	OC12 Ring Material by FRC - Design 5	357C	03	Col G,Ln32+Ln34+Ln37			$ 1,467.776
44		357C	06	Col G,Ln33+Ln38			$ 16,334.599
45		357C	09	Col G Ln35			$ 1,552.836
46		357C	15	Col G Ln36			$ 154.887
47		822C	00	Col G Ln39			$ 7.885
48		845C	00	Col G Ln40			$ 19.673
49		85C	00	Col G Ln41			$ 50.509
50							
51	TOTAL MATERIAL by FRC - Design 5	357C	03	Col G,Ln24+Ln43			$ 4,743.745
52		357C	06	Col G,Ln25+Ln44			$ 28,289.783
53		357C	09	Col G,Ln26+Ln45			$ 2,969.236
54		357C	15	Col G,Ln27+Ln46			$ 211.888
55		822C	00	Col G,Ln28+Ln47			$ 10.786
56		845C	00	Col G,Ln29+Ln48			$ 26.913
57		85C	00	Col G,Ln30+Ln49			$ 69.097
58							
59	Probability of Occurrence - Design 5			Input Sheet Ln49		0.050	
60							
61	Weighted Material by FRC - Design 5	357C	03	Col G Ln 51 * Ln 59			$ 237.187
62		357C	06	Col G Ln 52 * Ln 59			$ 1,414.489
63		357C	09	Col G Ln 53 * Ln 59			$ 148.462
64		357C	15	Col G Ln 54 * Ln 59			$ 10.594
65		822C	00	Col G Ln 55 * Ln 59			$ 0.539
66		845C	00	Col G Ln 56 * Ln 59			$ 1.346
67		85C	00	Col G Ln 57 * Ln 59			$ 3.455

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 6 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.1C						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln28	4	$ 266.46	$ 1,065.823
9		357C	06	Input Sheet Ln29	4	$ 3,700.32	$ 14,801.266
10							
11	C.O. Interface STS-1 on OC-12	357C	03	Input Sheet Ln17	2	$ 200.98	$ 401.953
12		357C	09	Input Sheet Ln18	2	$ 1,552.84	$ 3,105.672
13							
14	Data Communications - OC-12	357C	15	Input Sheet Ln35	1	$ 154.89	$ 154.887
15							
16	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln38	3	$ 2.63	$ 7.885
17							
18	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln41	3	$ 6.56	$ 19.673
19							
20	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln44	3	$ 16.84	$ 50.509
21							
22							
23	Total Material by FRC - Design 6	357C	03	Col G,Ln8+Ln11			$ 1,467.776
24		357C	06	Col G,Ln9			$ 14,801.266
25		357C	09	Col G Ln12			$ 3,105.672
26		357C	15	Col G Ln14			$ 154.887
27		822C	00	Col G Ln16			$ 7.885
28		845C	00	Col G Ln18			$ 19.673
29		85C	00	Col G Ln20			$ 50.509
30							
31	Probability of Occurrence - Design 6			Input Sheet Ln49		0.050	
32							
33	Weighted Material by FRC - Design 6	357C	03	Col G Ln 23 * Ln 31			$ 73.389
34		357C	06	Col G Ln 24 * Ln 31			$ 740.063
35		357C	09	Col G Ln 25 * Ln 31			$ 155.284
36		357C	15	Col G Ln 26 * Ln 31			$ 7.744
37		822C	00	Col G Ln 27 * Ln 31			$ 0.394
38		845C	00	Col G Ln 28 * Ln 31			$ 0.984
39		85C	00	Col G Ln 29 * Ln 31			$ 2.525

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 7 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln28	10	$ 266.46	$ 2,664.557
9		357C	06	Input Sheet Ln29	10	$ 3,700.32	$ 37,003.165
10							
11	C.O. Interface STS-1 on OC-12	357C	03	Input Sheet Ln17	2	$ 200.98	$ 401.953
12		357C	09	Input Sheet Ln18	2	$ 1,552.84	$ 3,105.672
13							
14	Data Communications - OC-12	357C	15	Input Sheet Ln35	2	$ 154.89	$ 309.775
15							
16	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	2	$ 200.98	$ 401.953
17		357C	06	Input Sheet Ln11	2	$ 1,533.33	$ 3,066.667
18							
19	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln38	3	$ 2.63	$ 7.885
20							
21	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln41	3	$ 6.56	$ 19.673
22							
23	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln44	3	$ 16.84	$ 50.509
24							
25							
26	Total Material by FRC - Design 7	357C	03	Col G,Ln8+Ln11+Ln16			$ 3,468.463
27		357C	06	Col G,Ln9+Ln17			$ 40,069.831
28		357C	09	Col G Ln12			$ 3,105.672
29		357C	15	Col G Ln14			$ 309.775
30		822C	00	Col G Ln19			$ 7.885
31		845C	00	Col G Ln21			$ 19.673
32		85C	00	Col G Ln23			$ 50.509
33							
34	Probability of Occurrence - Design 7			Input Sheet Ln49		0.000	
35							
36	Weighted Material by FRC - Design 7	357C	03	Col G Ln 26 * Ln 34			$ -
37		357C	06	Col G Ln 27 * Ln 34			$ -
38		357C	09	Col G Ln 28 * Ln 34			$ -
39		357C	15	Col G Ln 29 * Ln 34			$ -
40		822C	00	Col G Ln 30 * Ln 34			$ -
41		845C	00	Col G Ln 31 * Ln 34			$ -
42		85C	00	Col G Ln 32 * Ln 34			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 8 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.1C						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3	357C	03	Input Sheet Ln22	3	$ 334.35	$ 1,003.063
9		357C	06	Input Sheet Ln23	3	$ 6,450.77	$ 19,352.298
10							
11	C.O. Interface STS-1 on OC-3	357C	03	Input Sheet Ln15	2	$ 200.98	$ 401.953
12		357C	09	Input Sheet Ln16	2	$ 3,076.40	$ 6,152.800
13							
14	Data Communications - OC-3	357C	15	Input Sheet Ln34	1	$ 642.60	$ 642.597
15							
16	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln37	3	$ 10.90	$ 32.712
17							
18	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln40	3	$ 27.21	$ 81.619
19							
20	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln43	3	$ 69.85	$ 209.553
21							
22							
23	Total Material by FRC - Design 8	357C	03	Col G,Ln8+Ln11			$ 1,405.016
24		357C	06	Col G,Ln9			$ 19,352.298
25		357C	09	Col G Ln12			$ 6,152.800
26		357C	15	Col G Ln14			$ 642.597
27		822C	00	Col G Ln16			$ 32.712
28		845C	00	Col G Ln18			$ 81.619
29		85C	00	Col G Ln20			$ 209.553
30							
31	Probability of Occurrence - Design 8			Input Sheet Ln49		0.013	
32							
33	Weighted Material by FRC - Design 8	357C	03	Col G Ln 23 * Ln 31			$ 18.265
34		357C	06	Col G Ln 24 * Ln 31			$ 251.580
35		357C	09	Col G Ln 25 * Ln 31			$ 79.986
36		357C	15	Col G Ln 26 * Ln 31			$ 8.354
37		822C	00	Col G Ln 27 * Ln 31			$ 0.425
38		845C	00	Col G Ln 28 * Ln 31			$ 1.061
39		85C	00	Col G Ln 29 * Ln 31			$ 2.724

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 9 - OC-3+ Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.1C						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3+	357C	03	Input Sheet Ln26	5	$ 543.27	$ 2,716.338
9		357C	06	Input Sheet Ln27	5	$ 2,994.06	$ 14,970.312
10							
11	C.O. Interface STS-1 on OC-3	357C	03	Input Sheet Ln15	2	$ 200.98	$ 401.953
12		357C	09	Input Sheet Ln16	2	$ 3,076.40	$ 6,152.800
13							
14	Data Communications - OC-12	357C	15	Input Sheet Ln35	1	$ 154.89	$ 154.887
15							
16	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln38	3	$ 2.63	$ 7.885
17							
18	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln41	3	$ 6.56	$ 19.673
19							
20	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln44	3	$ 16.84	$ 50.509
21							
22							
23	Total Material by FRC - Design 9	357C	03	Col G,Ln8+Ln11			$ 3,118.291
24		357C	06	Col G,Ln9			$ 14,970.312
25		357C	09	Col G Ln12			$ 6,152.800
26		357C	15	Col G Ln14			$ 154.887
27		822C	00	Col G Ln16			$ 7.885
28		845C	00	Col G Ln18			$ 19.673
29		85C	00	Col G Ln20			$ 50.509
30							
31	Probability of Occurrence - Design 9			Input Sheet Ln49		0.050	
32							
33	Weighted Material by FRC - Design 9	357C	03	Col G Ln 23 * Ln 31			$ 155.915
34		357C	06	Col G Ln 24 * Ln 31			$ 748.516
35		357C	09	Col G Ln 25 * Ln 31			$ 307.640
36		357C	15	Col G Ln 26 * Ln 31			$ 7.744
37		822C	00	Col G Ln 27 * Ln 31			$ 0.394
38		845C	00	Col G Ln 28 * Ln 31			$ 0.984
39		85C	00	Col G Ln 29 * Ln 31			$ 2.525

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 10 - OC-48 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln32	2	$ 660.33	$ 1,320.652
10		357C	06	Input Sheet Ln33	2	$ 2,640.08	$ 5,280.150
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln30	1	$ 1,553.36	$ 1,553.364
12		357C	06	Input Sheet Ln31	1	$ 5,280.15	$ 5,280.150
13	C.O. Interface STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln19	1	$ 697.44	$ 697.442
14	C.O. Interface STS-1 on OC-48 - Working	357C	03	Input Sheet Ln20	1	$ 200.98	$ 200.976
15		357C	09	Input Sheet Ln21	1	$ 708.20	$ 708.200
16	Data Communications - OC-48	357C	15	Input Sheet Ln36	1	$ 57.00	$ 57.001
17	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$ 697.44	$ 697.442
18	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	1	$ 200.98	$ 200.976
19		357C	09	Input Sheet Ln14	1	$ 708.20	$ 708.200
20	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln39	3	$ 0.97	$ 2.902
21	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln42	3	$ 2.41	$ 7.240
22	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln45	3	$ 6.20	$ 18.588
23							
24	OC48 Ring Material by FRC - Design 10	357C	03	Col G,Ln9+Ln11+Ln14+Ln18			$ 3,275.970
25		357C	06	Col G,Ln10+Ln12+Ln13+Ln17			$ 11,955.184
26		357C	09	Col G Ln15+Ln19			$ 1,416.400
27		357C	15	Col G Ln16			$ 57.001
28		822C	00	Col G Ln20			$ 2.902
29		845C	00	Col G Ln21			$ 7.240
30		85C	00	Col G Ln22			$ 18.588
31	**OC 3 Ring**						
32	C.O. Node - OC-3	357C	03	Input Sheet Ln22	3	$ 334.35	$ 1,003.063
33		357C	06	Input Sheet Ln23	3	$ 6,450.77	$ 19,352.298
34	C.O. Interface STS-1 on OC-3	357C	03	Input Sheet Ln15	1	$ 200.98	$ 200.976
35		357C	09	Input Sheet Ln16	1	$ 3,076.40	$ 3,076.400
36	Data Communications - OC-3	357C	15	Input Sheet Ln34	1	$ 642.60	$ 642.597
37	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$ 200.98	$ 200.976
38		357C	06	Input Sheet Ln9	1	$ 3,076.40	$ 3,076.400
39	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln37	3	$ 10.90	$ 32.712
40	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln40	3	$ 27.21	$ 81.619
41	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln43	3	$ 69.85	$ 209.553
42							
43	OC3 Ring Material by FRC - Design 10	357C	03	Col G,Ln32+Ln34+Ln37			$ 1,405.016
44		357C	06	Col G,Ln33+Ln38			$ 22,428.698
45		357C	09	Col G Ln35			$ 3,076.400
46		357C	15	Col G Ln36			$ 642.597
47		822C	00	Col G Ln39			$ 32.712
48		845C	00	Col G Ln40			$ 81.619
49		85C	00	Col G Ln41			$ 209.553
50							
51	TOTAL MATERIAL by FRC - Design 10	357C	03	Col G,Ln24+Ln43			$ 4,680.986
52		357C	06	Col G,Ln25+Ln44			$ 34,383.881
53		357C	09	Col G,Ln26+Ln45			$ 4,492.800
54		357C	15	Col G,Ln27+Ln46			$ 699.597
55		822C	00	Col G,Ln28+Ln47			$ 35.614
56		845C	00	Col G,Ln29+Ln48			$ 88.859
57		85C	00	Col G,Ln30+Ln49			$ 228.141
58							
59	Probability of Occurrence - Design 10			Input Sheet Ln49		0.025	
60							
61	Weighted Material by FRC - Design 10	357C	03	Col G Ln 51 * Ln 59			$ 117.025
62		357C	06	Col G Ln 52 * Ln 59			$ 859.597
63		357C	09	Col G Ln 53 * Ln 59			$ 112.320
64		357C	15	Col G Ln 54 * Ln 59			$ 17.490
65		822C	00	Col G Ln 55 * Ln 59			$ 0.890
66		845C	00	Col G Ln 56 * Ln 59			$ 2.221
67		85C	00	Col G Ln 57 * Ln 59			$ 5.704

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 11 - OC-12 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 12 Ring**						
9	C.O. Node - OC-12	357C	03	Input Sheet Ln28	4	$ 266.46	$ 1,065.823
10		357C	06	Input Sheet Ln29	4	$ 3,700.32	$ 14,801.266
11	C.O. Interface STS-1 on OC-12	357C	03	Input Sheet Ln17	1	$ 200.98	$ 200.976
12		357C	09	Input Sheet Ln18	1	$ 1,552.84	$ 1,552.836
13	Data Communications - OC-12	357C	15	Input Sheet Ln35	1	$ 154.89	$ 154.887
14	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 200.98	$ 200.976
15		357C	06	Input Sheet Ln11	1	$ 1,533.33	$ 1,533.333
16	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln38	3	$ 2.63	$ 7.885
17	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln41	3	$ 6.56	$ 19.673
18	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln44	3	$ 16.84	$ 50.509
19							
20	OC12 Ring Material by FRC - Design 11	357C	03	Col G,Ln9+Ln11+Ln14			$ 1,467.776
21		357C	06	Col G,Ln10+Ln15			$ 16,334.599
22		357C	09	Col G Ln12			$ 1,552.836
23		357C	15	Col G Ln13			$ 154.887
24		822C	00	Col G Ln16			$ 7.885
25		845C	00	Col G Ln17			$ 19.673
26		85C	00	Col G Ln18			$ 50.509
27	**OC 3 Ring**						
28	C.O. Node - OC-3	357C	03	Input Sheet Ln22	3	$ 334.35	$ 1,003.063
29		357C	06	Input Sheet Ln23	3	$ 6,450.77	$ 19,352.298
30	C.O. Interface STS-1 on OC-3	357C	03	Input Sheet Ln15	1	$ 200.98	$ 200.976
31		357C	09	Input Sheet Ln16	1	$ 3,076.40	$ 3,076.400
32	Data Communications - OC-3	357C	15	Input Sheet Ln34	1	$ 642.60	$ 642.597
33	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$ 200.98	$ 200.976
34		357C	06	Input Sheet Ln9	1	$ 3,076.40	$ 3,076.400
35	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln37	3	$ 10.90	$ 32.712
36	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln40	3	$ 27.21	$ 81.619
37	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln43	3	$ 69.85	$ 209.553
38							
39	OC3 Ring Material by FRC - Design 11	357C	03	Col G,Ln28+Ln30+Ln33			$ 1,405.016
40		357C	06	Col G,Ln29+Ln34			$ 22,428.698
41		357C	09	Col G Ln31			$ 3,076.400
42		357C	15	Col G Ln32			$ 642.597
43		822C	00	Col G Ln35			$ 32.712
44		845C	00	Col G Ln36			$ 81.619
45		85C	00	Col G Ln37			$ 209.553
46							
47	TOTAL MATERIAL by FRC - Design 11	357C	03	Col G,Ln20+Ln39			$ 2,872.792
48		357C	06	Col G,Ln21+Ln40			$ 38,763.297
49		357C	09	Col G,Ln22+Ln41			$ 4,629.236
50		357C	15	Col G,Ln23+Ln42			$ 797.484
51		822C	00	Col G,Ln24+Ln43			$ 40.597
52		845C	00	Col G,Ln25+Ln44			$ 101.292
53		85C	00	Col G,Ln26+Ln45			$ 260.062
54							
55	Probability of Occurrence - Design 11			Input Sheet Ln49		0.013	
56							
57	Weighted Material by FRC - Design 11	357C	03	Col G Ln 47 * Ln 55			$ 37.346
58		357C	06	Col G Ln 48 * Ln 55			$ 503.923
59		357C	09	Col G Ln 49 * Ln 55			$ 60.180
60		357C	15	Col G Ln 50 * Ln 55			$ 10.367
61		822C	00	Col G Ln 51 * Ln 55			$ 0.528
62		845C	00	Col G Ln 52 * Ln 55			$ 1.317
63		85C	00	Col G Ln 53 * Ln 55			$ 3.381

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 12 - OC-3 Point to Point		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-3 Term (Pt. to Pt.)	357C	03	Input Sheet Ln24	2	$ 325.07	$ 650.148
9		357C	06	Input Sheet Ln25	2	$ 4,704.24	$ 9,408.480
10							
11	C.O. Interface STS-1 on OC-3	357C	03	Input Sheet Ln15	2	$ 200.98	$ 401.953
12		357C	09	Input Sheet Ln16	2	$ 3,076.40	$ 6,152.800
13							
14	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln37	6	$ 10.90	$ 65.425
15							
16	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln40	6	$ 27.21	$ 163.238
17							
18	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln43	6	$ 69.85	$ 419.106
19							
20							
21	Total Material by FRC - Design 12	357C	03	Col G,Ln8+Ln11			$ 1,052.101
22		357C	06	Col G,Ln9			$ 9,408.480
23		357C	09	Col G Ln12			$ 6,152.800
24		822C	00	Col G Ln14			$ 65.425
25		845C	00	Col G Ln16			$ 163.238
26		85C	00	Col G Ln18			$ 419.106
27							
28	Probability of Occurrence - Design 12			Input Sheet Ln49		0.000	
29							
30	Weighted Material by FRC - Design 12	357C	03	Col G Ln 21 * Ln 28			$ -
31		357C	06	Col G Ln 22 * Ln 28			$ -
32		357C	09	Col G Ln 23 * Ln 28			$ -
33		822C	00	Col G Ln 24 * Ln 28			$ -
34		845C	00	Col G Ln 25 * Ln 28			$ -
35		85C	00	Col G Ln 26 * Ln 28			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport STS-1				Design 13 - OC-3 Point to Point		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.10						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-3 Term (Pt. to Pt.)	357C	03	Input Sheet Ln24	4	$ 325.07	$ 1,300.297
9		357C	06	Input Sheet Ln25	4	$ 4,704.24	$ 18,816.960
10							
11	C.O. Interface STS-1 on OC-3	357C	03	Input Sheet Ln15	4	$ 200.98	$ 803.906
12		357C	09	Input Sheet Ln16	4	$ 3,076.40	$ 12,305.600
13							
14	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln37	6	$ 10.90	$ 65.425
15							
16	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln40	6	$ 27.21	$ 163.238
17							
18	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln43	6	$ 69.85	$ 419.106
19							
20							
21	Total Material by FRC - Design 13	357C	03	Col G,Ln8+Ln11			$ 2,104.203
22		357C	06	Col G,Ln9			$ 18,816.960
23		357C	09	Col G Ln12			$ 12,305.600
24		822C	00	Col G Ln14			$ 65.425
25		845C	00	Col G Ln16			$ 163.238
26		85C	00	Col G Ln18			$ 419.106
27							
28	Probability of Occurrence - Design 13			Input Sheet Ln49		0.000	
29							
30	Weighted Material by FRC - Design 13	357C	03	Col G Ln 21 * Ln 28			$ -
31		357C	06	Col G Ln 22 * Ln 28			$ -
32		357C	09	Col G Ln 23 * Ln 28			$ -
33		822C	00	Col G Ln 24 * Ln 28			$ -
34		845C	00	Col G Ln 25 * Ln 28			$ -
35		85C	00	Col G Ln 26 * Ln 28			$ -

	A	B	C	D	E
1	Florida				
2	Index Sheet				
3	Study Period: 01/2000 - 12/2002				
4					
5					
6					
7					
8					
9			**Sheet Name:**		**Description:**
10			Index		IO_VG4
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
13			INPUT		INTEROFFICE DEDICATED TRANSPORT VG 4 WIRE
14			Inputs_NRC		NON RECURRING LABOR
15			WP200		SUMMARY
16			WP300		DESIGN 1
17			WP301		DESIGN 2
18			WP302		DESIGN 3
19			WP303		DESIGN 4
20			WP304		DESIGN 5
21			WP305		DESIGN 6
22			WP306		DESIGN 7
23			WP307		DESIGN 8
24			WP308		DESIGN 9
25			WP309		DESIGN 10
26			WP310		DESIGN 11
27			WP311		DESIGN 12
28			WP312		DESIGN 13

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	D.12.2	357C	03	$ 134.2335					
16	FL	D.12.2	357C	06	$ 163.1607					
17	FL	D.12.2	357C	09	$ 273.4835					
18	FL	D.12.2	357C	15	$ 0.3186					
19	FL	D.12.1	822C	00	$ 0.0177					
20	FL	D.12.1	845C	00	$ 0.0442					
21	FL	D.12.1	85C	00	$ 0.1135					
22		END								
23										
24										
25										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Florida	FL																	
2	Interoffice Dedicated Transport VG 4 WIRE																		
3	Study Period: 01/2000 - 12/2002																		
4																			
5	Element #: D.12																		
6	Item/Description					DESIGNS													
7	Description	FRC	SubFRC	Source	Amount	1	2	3	4	5	6	7	8	9	10	11	12	13	
8	C.O. Connection STS-1 on OC-3	357C	03	SONET Price Calculator	$ 0.5252										1	1			
9	C.O. Connection STS-1 on OC-3	357C	06	SONET Price Calculator	$ 11.7989										1	1			
10	C.O. Connection STS-1 on OC-12	357C	03	SONET Price Calculator	$ 0.5252					1		2				1			
11	C.O. Connection STS-1 on OC-12	357C	06	SONET Price Calculator	$ 5.6621					1		2				1			
12	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 3.7156		2	4	4	1					1				
13	C.O. Connection STS-1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 0.5252		2	4	4	1					1				
14	C.O. Connection STS-1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 1.8489		2	4	4	1					1				
15	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	SONET Price Calculator	$ 4.7331								2	2	1	1	2	4	
16	C.O. Interface DS1 on OC-3 - Working	357C	03	SONET Price Calculator	$ 0.6173								2	2	1	1	2	4	
17	C.O. Interface DS1 on OC-3 - Working	357C	09	SONET Price Calculator	$ 7.1520								2	2	1	1	2	4	
18	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	SONET Price Calculator	$ 0.0878					1	2	2				1			
19	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	06	SONET Price Calculator	$ 16.7154					1	2	2				1			
20	C.O. Interface DS1 on OC-12 Working	357C	03	SONET Price Calculator	$ 0.6173					1	2	2				1			
21	C.O. Interface DS1 on OC-12 Working	357C	09	SONET Price Calculator	$ 7.1520					1	2	2				1			
22	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	SONET Price Calculator	$ 0.0878	2	2	2	2	1					1				
23	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	06	SONET Price Calculator	$ 28.0616	2	2	2	2	1					1				
24	C.O. Interface DS1 on OC-48 - Working	357C	03	SONET Price Calculator	$ 0.6173	2	2	2	2	1					1				
25	C.O. Interface DS1 on OC-48 - Working	357C	09	SONET Price Calculator	$ 7.1520	2	2	2	2	1					1				
26	C.O. Node - OC-3	357C	03	SONET Price Calculator	$ 0.5860								3		3	3			
27	C.O. Node - OC-3	357C	06	SONET Price Calculator	$ 11.3065								3		3	3			
28	C.O. Node - OC-3 Term (Point to Point only)	357C	03	SONET Price Calculator	$ 0.5697												2	4	
29	C.O. Node - OC-3 Term (Point to Point only)	357C	06	SONET Price Calculator	$ 8.2424												2	4	
30	C.O. Node - OC-3+	357C	03	SONET Price Calculator	$ 1.2836									5					
31	C.O. Node - OC-3+	357C	06	SONET Price Calculator	$ 13.6580									5					
32	C.O. Node - OC-12	357C	03	SONET Price Calculator	$ 0.6961					4	4	10				4			
33	C.O. Node - OC-12	357C	06	SONET Price Calculator	$ 9.6668					4	4	10				4			
34	C.O. Node - OC-48 BLSR Intermed.	357C	03	SONET Price Calculator	$ 3.4007	1	2	2	5	1					1				
35	C.O. Node - OC-48 BLSR Intermed.	357C	06	SONET Price Calculator	$ 14.3574	1	2	2	5	1					1				
36	C.O. Node - OC-48 (BLSR)	357C	03	SONET Price Calculator	$ 1.7290	2	4	6	6	2					2				
37	C.O. Node - OC-48 (BLSR)	357C	06	SONET Price Calculator	$ 6.9738	2	4	6	6	2					2				
38	Data Communications - OC-3	357C	15	SONET Price Calculator	$ 1.1263								1		1	1			
39	Data Communications - OC-12	357C	15	SONET Price Calculator	$ 0.4046					1	1	2		1		1			
40	Data Communications - OC-48	357C	15	SONET Price Calculator	$ 0.1492	1	2	2	3	1					1				
41	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.0191														
42	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.0069														
43	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	SONET Price Calculator	$ 0.0025														
44	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.0477														
45	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.0171														
46	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	SONET Price Calculator	$ 0.0063														
47	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.1224														
48	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.0440														
49	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	SONET Price Calculator	$ 0.0162														
50	# Fiber strands - OC-3,OC-12,OC-48			Network		3	3	3	3	3	3	3	3	3	3	3	6	6	
51	Probability of Occurrence			Network		0.431	0.185	0.123	0.062	0.050	0.050	0.000	0.013	0.050	0.025	0.013	0.000	0.000	1.00
52	D4 Channel Bank			DS1 Channelization Price Calculator	$ 60.210														
53	Common Plug-Ins for D4			DS1 Channelization Price Calculator	$ 28.680														
54	DSX-1 Panel (one port @ DS0)			DS1 Channelization Price Calculator	$ 0.598														
55	4W FXS Plug			DS1 Channelization Price Calculator	$ 128.480														
56	Route to Air Ratio			TIRKS	1.37														
57	Plug-In Adjustment Factor				1														
58	Total 4W FXS Plug				$ 128.480														

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement

	A	B	C	D	E	F
1	Florida					
2	Interoffice Dedicated Transport VG 4 WIRE					
3	Study Period: 01/2000 - 12/2002					
4						
5	Element #: D.12					
6						
7	**Facility Terminations Weighted Materia**					
8	**FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	**Sub FRC**	
9	**357C**	**03**	**06**	**09**	**15**	**SOURCE**
10						
11	Design 1	$ 3.5639	$ 36.3885	$ 6.1650	$ 0.0643	Wp300, Col G, Ln 39 thru 42
12	Design 2	$ 2.9930	$ 22.2304	$ 3.3303	$ 0.0552	Wp301, Col G, Ln 43 thru 46
13	Design 3	$ 2.5445	$ 17.4098	$ 2.6690	$ 0.0367	Wp302, Col G, Ln 43 thru 46
14	Design 4	$ 1.9151	$ 11.4461	$ 1.3454	$ 0.0278	Wp303, Col G, Ln 43 thru 46
15	Design 5	$ 0.6052	$ 6.0563	$ 0.8076	$ 0.0277	Wp304, Col G, Ln64 thru 67
16	Design 6	$ 0.2097	$ 3.6049	$ 0.7152	$ 0.0202	Wp305, Col G, Ln 35 thru 38
17	Design 7	$ -	$ -	$ -	$ -	Wp306, Col G, Ln 39 thru 42
18	Design 8	$ 0.0389	$ 0.5640	$ 0.1860	$ 0.0146	Wp307, Col G, Ln 34 thru 37
19	Design 9	$ 0.3826	$ 3.8878	$ 0.7152	$ 0.0202	Wp308, Col G, Ln 34 thru 37
20	Design 10	$ 0.2747	$ 2.7633	$ 0.4038	$ 0.0319	Wp309, Col G, Ln63 thru 66
21	Design 11	$ 0.0899	$ 1.4495	$ 0.1860	$ 0.0199	Wp310, Col G, Ln59 thru 62
22	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 31 thru 33
23	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 31 thru 33
24						
25	Total Designs	$ 12.6175	$ 105.8007	$ 16.5235	$ 0.3186	Ln 11 thru 23
26						
27	D4 Channel Bank * 2	$ 120.4200				Input Sheet Ln52
28	Common Plugs * 2		$ 57.3600			Input Sheet Ln53
29	DSX-1 * 2	$ 1.1960				Input Sheet Ln54
30	2-4W FXS Plugs Req'd			$ 256.9600		Input Sheet Ln55
31						
32	Total	$ 134.2335	$ 163.1607	$ 273.4835	$ 0.3186	Ln 25 thru Ln 30
33						
34	**Per Mile Weighted Material (Route Distance**					
35						
36		**822C**	**845C**	**85C**		
37		**Sub FRC 00**	**Sub FRC 00**	**Sub FRC 00**		
38						
39	Design 1	$ 0.0033	$ 0.0082	$ 0.0210		Wp300, Col G, Ln 43 thru 45
40	Design 2	$ 0.0014	$ 0.0035	$ 0.0090		Wp301, Col G, Ln 47 thru 49
41	Design 3	$ 0.0009	$ 0.0023	$ 0.0060		Wp302, Col G, Ln 47 thru 49
42	Design 4	$ 0.0005	$ 0.0012	$ 0.0030		Wp303, Col G, Ln 47 thru 49
43	Design 5	$ 0.0014	$ 0.0035	$ 0.0090		Wp304, Col G, Ln 68 thru 70
44	Design 6	$ 0.0010	$ 0.0026	$ 0.0066		Wp305, Col G, Ln 39 thru 41
45	Design 7	$ -	$ -	$ -		Wp306, Col G, Ln 43 thru 45
46	Design 8	$ 0.0007	$ 0.0019	$ 0.0048		Wp307, Col G, Ln 38 thru 40
47	Design 9	$ 0.0010	$ 0.0026	$ 0.0066		Wp308, Col G, Ln 38 thru 40
48	Design 10	$ 0.0016	$ 0.0041	$ 0.0104		Wp309, Col G, Ln 67 thru 69
49	Design 11	$ 0.0010	$ 0.0025	$ 0.0065		Wp310, Col G, Ln 63 thru 65
50	Design 12	$ -	$ -	$ -		Wp311, Col G, Ln 34 thru 36
51	Design 13	$ -	$ -	$ -		Wp312, Col G, Ln 34 thru 36
52						
53	Total Designs	$ 0.0129	$ 0.0323	$ 0.0829		Ln 39 thru 51
54						
55	Route to Air Ratio	1.370	1.370	1.370		Input Sheet Ln 56
56						
57	Material Per Air Mile	$ 0.0177	$ 0.0442	$ 0.1135		Ln 53 * Ln 55

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 1- OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$ 1.7290	$ 3.4580
9		357C	06	Input Sheet Ln37	2	$ 6.9738	$ 13.9475
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$ 3.4007	$ 3.4007
12		357C	06	Input Sheet Ln35	1	$ 14.3574	$ 14.3574
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$ 0.1492	$ 0.1492
21							
22							
23	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
24							
25	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
26							
27	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
28							
29	Total Material by FRC - Design 1	357C	03	Col G,Ln8+Ln11+Ln14+Ln17			$ 8.2690
30		357C	06	Col G,Ln9+Ln12+Ln15			$ 84.4282
31		357C	09	Col G Ln18			$ 14.3039
32		357C	15	Col G Ln 20			$ 0.1492
33		822C	00	Col G Ln23			$ 0.0076
34		845C	00	Col G Ln25			$ 0.0190
35		85C	00	Col G Ln27			$ 0.0487
36							
37	Probability of Occurrence - Design 1			Input Sheet Ln53		0.431	
38							
39	Weighted Material by FRC - Design 1	357C	03	Col G Ln 29 * Ln 37			$ 3.5639
40		357C	06	Col G Ln 30 * Ln 37			$ 36.3885
41		357C	09	Col G Ln 31 * Ln 37			$ 6.1650
42		357C	15	Col G Ln 32 * Ln 37			$ 0.0643
43		822C	00	Col G Ln 33 * Ln 37			$ 0.0033
44		845C	00	Col G Ln 34 * Ln 37			$ 0.0082
45		85C	00	Col G Ln 35 * Ln 37			$ 0.0210

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 2 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	4	$ 1.7290	$ 6.9160
9		357C	06	Input Sheet Ln37	4	$ 6.9738	$ 27.8950
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	2	$ 3.4007	$ 6.8015
12		357C	06	Input Sheet Ln35	2	$ 14.3574	$ 28.7147
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	2	$ 0.1492	$ 0.2985
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	2	$ 3.7156	$ 7.4312
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	2	$ 0.5252	$ 1.0505
25		357C	09	Input Sheet Ln14	2	$ 1.8489	$ 3.6978
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
32							
33	Total Material by FRC - Design 2	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 16.1781
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 120.1643
35		357C	09	Col G Ln18+Ln25			$ 18.0017
36		357C	15	Col G Ln20			$ 0.2985
37		822C	00	Col G Ln27			$ 0.0076
38		845C	00	Col G Ln29			$ 0.0190
39		85C	00	Col G Ln31			$ 0.0487
40							
41	Probability of Occurrence - Design 2			Input Sheet Ln53		0.185	
42							
43	Weighted Material by FRC - Design 2	357C	03	Col G Ln 33 * Ln 41			$ 2.9930
44		357C	06	Col G Ln 34 * Ln 41			$ 22.2304
45		357C	09	Col G Ln 35 * Ln 41			$ 3.3303
46		357C	15	Col G Ln 36 * Ln 41			$ 0.0552
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0014
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0035
49		85C	00	Col G Ln 39 * Ln 41			$ 0.0090

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 3 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	6	$ 1.7290	$ 10.3740
9		357C	06	Input Sheet Ln37	6	$ 6.9738	$ 41.8425
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	2	$ 3.4007	$ 6.8015
12		357C	06	Input Sheet Ln35	2	$ 14.3574	$ 28.7147
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	2	$ 0.1492	$ 0.2985
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 3.7156	$ 14.8625
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 0.5252	$ 2.1009
25		357C	09	Input Sheet Ln14	4	$ 1.8489	$ 7.3956
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
32							
33	Total Material by FRC - Design 3	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 20.6866
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 141.5430
35		357C	09	Col G Ln18+Ln25			$ 21.6995
36		357C	15	Col G Ln20			$ 0.2985
37		822C	00	Col G Ln27			$ 0.0076
38		845C	00	Col G Ln29			$ 0.0190
39		85C	00	Col G Ln31			$ 0.0487
40							
41	Probability of Occurrence - Design 3			Input Sheet Ln53		0.123	
42							
43	Weighted Material by FRC - Design 3	357C	03	Col G Ln 33 * Ln 41			$ 2.5445
44		357C	06	Col G Ln 34 * Ln 41			$ 17.4098
45		357C	09	Col G Ln 35 * Ln 41			$ 2.6690
46		357C	15	Col G Ln 36 * Ln 41			$ 0.0367
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0009
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0023
49		85C	00	Col G Ln 39 * Ln 41			$ 0.0060

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 4 - OC48 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	6	$ 1.7290	$ 10.3740
9		357C	06	Input Sheet Ln37	6	$ 6.9738	$ 41.8425
10							
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	5	$ 3.4007	$ 17.0037
12		357C	06	Input Sheet Ln35	5	$ 14.3574	$ 71.7868
13							
14	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	2	$ 0.0878	$ 0.1757
15		357C	06	Input Sheet Ln23	2	$ 28.0616	$ 56.1233
16							
17	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	2	$ 0.6173	$ 1.2346
18		357C	09	Input Sheet Ln25	2	$ 7.1520	$ 14.3039
19							
20	Data Communications - OC-48	357C	15	Input Sheet Ln40	3	$ 0.1492	$ 0.4477
21							
22	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	4	$ 3.7156	$ 14.8625
23							
24	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	4	$ 0.5252	$ 2.1009
25		357C	09	Input Sheet Ln14	4	$ 1.8489	$ 7.3956
26							
27	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
28							
29	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
30							
31	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
32							
33	Total Material by FRC - Design 4	357C	03	Col G,Ln8+Ln11+Ln14+Ln17+Ln24			$ 30.8888
34		357C	06	Col G,Ln9+Ln12+Ln15+Ln22			$ 184.6151
35		357C	09	Col G Ln18+Ln25			$ 21.6995
36		357C	15	Col G Ln20			$ 0.4477
37		822C	00	Col G Ln27			$ 0.0076
38		845C	00	Col G Ln29			$ 0.0190
39		85C	00	Col G Ln31			$ 0.0487
40							
41	Probability of Occurrence - Design 4			Input Sheet Ln53		0.062	
42							
43	Weighted Material by FRC - Design 4	357C	03	Col G Ln 33 * Ln 41			$ 1.9151
44		357C	06	Col G Ln 34 * Ln 41			$ 11.4461
45		357C	09	Col G Ln 35 * Ln 41			$ 1.3454
46		357C	15	Col G Ln 36 * Ln 41			$ 0.0278
47		822C	00	Col G Ln 37 * Ln 41			$ 0.0005
48		845C	00	Col G Ln 38 * Ln 41			$ 0.0012
49		85C	00	Col G Ln 39 * Ln 41			$ 0.0030
50							
51							
52							
53							
54							

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 5 - OC48 and OC12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$ 1.7290	$ 3.4580
10		357C	06	Input Sheet Ln37	2	$ 6.9738	$ 13.9475
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$ 3.4007	$ 3.4007
12		357C	06	Input Sheet Ln35	1	$ 14.3574	$ 14.3574
13	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	1	$ 0.0878	$ 0.0878
14		357C	06	Input Sheet Ln23	1	$ 28.0616	$ 28.0616
15	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	1	$ 0.6173	$ 0.6173
16		357C	09	Input Sheet Ln25	1	$ 7.1520	$ 7.1520
17	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$ 0.1492	$ 0.1492
18	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$ 3.7156	$ 3.7156
19		357C	03	Input Sheet Ln13	1	$ 0.5252	$ 0.5252
20	C.O. Connection STS-1 on OC-48 - Working	357C	09	Input Sheet Ln14	1	$ 1.8489	$ 1.8489
21	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$ 0.0025	$ 0.0076
22	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$ 0.0063	$ 0.0190
23	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$ 0.0162	$ 0.0487
24							
25	OC48 Ring Material by FRC - Design 5	357C	03	Col G,Ln9+Ln11+Ln13+Ln15+Ln19			$ 8.0891
26		357C	06	Col G,Ln10+Ln12+Ln14+Ln18			$ 60.0821
27		357C	09	Col G Ln16+Ln20			$ 9.0009
28		357C	15	Col G Ln17			$ 0.1492
29		822C	00	Col G Ln21			$ 0.0076
30		845C	00	Col G Ln22			$ 0.0190
31		85C	00	Col G Ln23			$ 0.0487
32	**OC 12 Ring**						
33	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 0.6961	$ 2.7844
34		357C	06	Input Sheet Ln33	4	$ 9.6668	$ 38.6673
35	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	1	$ 0.0878	$ 0.0878
36		357C	06	Input Sheet Ln19	1	$ 16.7154	$ 16.7154
37	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	1	$ 0.6173	$ 0.6173
38		357C	09	Input Sheet Ln21	1	$ 7.1520	$ 7.1520
39	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
40	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 0.5252	$ 0.5252
41		357C	06	Input Sheet Ln11	1	$ 5.6621	$ 5.6621
42	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
43	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
44	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
45							
46	OC12 Ring Material by FRC - Design 5	357C	03	Col G,Ln33+Ln35+Ln37+Ln40			$ 4.0147
47		357C	06	Col G,Ln34+Ln36+Ln41			$ 61.0449
48		357C	09	Col G Ln38			$ 7.1520
49		357C	15	Col G Ln39			$ 0.4046
50		822C	00	Col G Ln42			$ 0.0206
51		845C	00	Col G Ln43			$ 0.0514
52		85C	00	Col G Ln44			$ 0.1320
53							
54	TOTAL MATERIAL by FRC - Design 5	357C	03	Col G,Ln25+Ln46			$ 12.1038
55		357C	06	Col G,Ln26+Ln47			$ 121.1270
56		357C	09	Col G,Ln27+Ln48			$ 16.1528
57		357C	15	Col G,Ln28+Ln49			$ 0.5539
58		822C	00	Col G,Ln29+Ln50			$ 0.0282
59		845C	00	Col G,Ln30+Ln51			$ 0.0704
60		85C	00	Col G,Ln31+Ln52			$ 0.1806
61							
62	Probability of Occurrence - Design 5			Input Sheet Ln53		0.050	
63							
64	Weighted Material by FRC - Design 5	357C	03	Col G Ln 54 * Ln 62			$ 0.6052
65		357C	06	Col G Ln 55 * Ln 62			$ 6.0563
66		357C	09	Col G Ln 56 * Ln 62			$ 0.8076
67		357C	15	Col G Ln 57 * Ln 62			$ 0.0277
68		822C	00	Col G Ln 58 * Ln 62			$ 0.0014
69		845C	00	Col G Ln 59 * Ln 62			$ 0.0035
70		85C	00	Col G Ln 60 * Ln 62			$ 0.0090

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 6 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 0.6961	$ 2.7844
9		357C	06	Input Sheet Ln33	4	$ 9.6668	$ 38.6673
10							
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	2	$ 0.0878	$ 0.1757
12		357C	06	Input Sheet Ln19	2	$ 16.7154	$ 33.4309
13							
14	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	2	$ 0.6173	$ 1.2346
15		357C	09	Input Sheet Ln21	2	$ 7.1520	$ 14.3039
16							
17	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
18							
19	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
20							
21	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
22							
23	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
24							
25	Total Material by FRC - Design 6	357C	03	Col G,Ln8+Ln11+Ln14			$ 4.1946
26		357C	06	Col G,Ln9 + Ln 12			$ 72.0982
27		357C	09	Col G Ln15			$ 14.3039
28		357C	15	Col G Ln17			$ 0.4046
29		822C	00	Col G Ln19			$ 0.0206
30		845C	00	Col G Ln21			$ 0.0514
31		85C	00	Col G Ln23			$ 0.1320
32							
33	Probability of Occurrence - Design 6			Input Sheet Ln53		0.050	
34							
35	Weighted Material by FRC - Design 6	357C	03	Col G Ln 25 * Ln 33			$ 0.2097
36		357C	06	Col G Ln 26 * Ln 33			$ 3.6049
37		357C	09	Col G Ln 27 * Ln 33			$ 0.7152
38		357C	15	Col G Ln 28 * Ln 33			$ 0.0202
39		822C	00	Col G Ln 29 * Ln 33			$ 0.0010
40		845C	00	Col G Ln 30 * Ln 33			$ 0.0026
41		85C	00	Col G Ln 31 * Ln 33			$ 0.0066

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 7 - OC-12 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requestec	Amount	Total Mat
8	C.O. Node - OC-12	357C	03	Input Sheet Ln32	10	$ 0.6961	$ 6.9610
9		357C	06	Input Sheet Ln33	10	$ 9.6668	$ 96.6683
10							
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	2	$ 0.0878	$ 0.1757
12		357C	06	Input Sheet Ln19	2	$ 16.7154	$ 33.4309
13							
14	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	2	$ 0.6173	$ 1.2346
15		357C	09	Input Sheet Ln21	2	$ 7.1520	$ 14.3039
16							
17	Data Communications - OC-12	357C	15	Input Sheet Ln39	2	$ 0.4046	$ 0.8093
18							
19	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	2	$ 0.5252	$ 1.0505
20		357C	06	Input Sheet Ln11	2	$ 5.6621	$ 11.3242
21							
22	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
23							
24	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
25							
26	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
27							
28							
29	Total Material by FRC - Design 7	357C	03	Col G,Ln8+Ln11+Ln14+Ln19			$ 9.4217
30		357C	06	Col G,Ln9+Ln12+Ln20			$ 141.4234
31		357C	09	Col G Ln15			$ 14.3039
32		357C	15	Col G Ln17			$ 0.8093
33		822C	00	Col G Ln22			$ 0.0206
34		845C	00	Col G Ln24			$ 0.0514
35		85C	00	Col G Ln26			$ 0.1320
36							
37	Probability of Occurrence - Design 7			Input Sheet Ln53		0.000	
38							
39	Weighted Material by FRC - Design 7	357C	03	Col G Ln 29 * Ln 37			$ -
40		357C	06	Col G Ln 30 * Ln 37			$ -
41		357C	09	Col G Ln 31 * Ln 37			$ -
42		357C	15	Col G Ln 32 * Ln 37			$ -
43		822C	00	Col G Ln 33 * Ln 37			$ -
44		845C	00	Col G Ln 34 * Ln 37			$ -
45		85C	00	Col G Ln 35 * Ln 37			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 8 - OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$ 0.5860	$ 1.7581
9		357C	06	Input Sheet Ln27	3	$ 11.3065	$ 33.9194
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 4.7331	$ 9.4661
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 0.6173	$ 1.2346
14		357C	09	Input Sheet Ln17	2	$ 7.1520	$ 14.3039
15							
16	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$ 1.1263	$ 1.1263
17							
18	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	3	$ 0.0191	$ 0.0573
19							
20	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	3	$ 0.0477	$ 0.1431
21							
22	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	3	$ 0.1224	$ 0.3673
23							
24	Total Material by FRC - Design 8	357C	03	Col G,Ln8+Ln13			$ 2.9927
25		357C	06	Col G,Ln9+Ln11			$ 43.3855
26		357C	09	Col G Ln14			$ 14.3039
27		357C	15	Col G Ln16			$ 1.1263
28		822C	00	Col G Ln18			$ 0.0573
29		845C	00	Col G Ln20			$ 0.1431
30		85C	00	Col G Ln22			$ 0.3673
31							
32	Probability of Occurrence - Design 8			Input Sheet Ln53		0.013	
33							
34	Weighted Material by FRC - Design 8	357C	03	Col G Ln 24 * Ln 32			$ 0.0389
35		357C	06	Col G Ln 25 * Ln 32			$ 0.5640
36		357C	09	Col G Ln 26 * Ln 32			$ 0.1860
37		357C	15	Col G Ln 27 * Ln 32			$ 0.0146
38		822C	00	Col G Ln 28 * Ln 32			$ 0.0007
39		845C	00	Col G Ln 29 * Ln 32			$ 0.0019
40		85C	00	Col G Ln 30 * Ln 32			$ 0.0048

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 9 - OC-3+ Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	C.O. Node - OC-3+	357C	03	Input Sheet Ln30	5	$ 1.2836	$ 6.4180
9		357C	06	Input Sheet Ln31	5	$ 13.6580	$ 68.2902
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 4.7331	$ 9.4661
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 0.6173	$ 1.2346
14		357C	09	Input Sheet Ln17	2	$ 7.1520	$ 14.3039
15							
16	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
17							
18	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
19							
20	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
21							
22	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
23							
24	Total Material by FRC - Design 9	357C	03	Col G,Ln8+Ln13			$ 7.6526
25		357C	06	Col G,Ln9+Ln11			$ 77.7563
26		357C	09	Col G Ln14			$ 14.3039
27		357C	15	Col G Ln16			$ 0.4046
28		822C	00	Col G Ln18			$ 0.0206
29		845C	00	Col G Ln20			$ 0.0514
30		85C	00	Col G Ln22			$ 0.1320
31							
32	Probability of Occurrence - Design 9			Input Sheet Ln53		0.050	
33							
34	Weighted Material by FRC - Design 9	357C	03	Col G Ln 24 * Ln 32			$ 0.3826
35		357C	06	Col G Ln 25 * Ln 32			$ 3.8878
36		357C	09	Col G Ln 26 * Ln 32			$ 0.7152
37		357C	15	Col G Ln 27 * Ln 32			$ 0.0202
38		822C	00	Col G Ln 28 * Ln 32			$ 0.0010
39		845C	00	Col G Ln 29 * Ln 32			$ 0.0026
40		85C	00	Col G Ln 30 * Ln 32			$ 0.0066

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 10 - OC-48 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 48 Ring**						
9	C.O. Node - OC-48 (BLSR)	357C	03	Input Sheet Ln36	2	$1.7290	$3.4580
10		357C	06	Input Sheet Ln37	2	$6.9738	$13.9475
11	C.O. Node - OC-48 BLSR Intermed.	357C	03	Input Sheet Ln34	1	$3.4007	$3.4007
12		357C	06	Input Sheet Ln35	1	$14.3574	$14.3574
13	C.O. Interface DS1 on OC-48 - Mux & Prot.	357C	03	Input Sheet Ln22	1	$0.0878	$0.0878
14		357C	06	Input Sheet Ln23	1	$28.0616	$28.0616
15	C.O. Interface DS1 on OC-48 - Working	357C	03	Input Sheet Ln24	1	$0.6173	$0.6173
16		357C	09	Input Sheet Ln25	1	$7.1520	$7.1520
17	Data Communications - OC-48	357C	15	Input Sheet Ln40	1	$0.1492	$0.1492
18	C.O. Connection STS-1 on OC-48 - Mux & Prot.	357C	06	Input Sheet Ln12	1	$3.7156	$3.7156
19	C.O. Connection STS-1 on OC-48 - Working	357C	03	Input Sheet Ln13	1	$0.5252	$0.5252
20	C.O. Connection STS-1 on OC-48 - Working	357C	09	Input Sheet Ln14	1	$1.8489	$1.8489
21	AR-Fiber - OC-48 BLSR Per Weighted Fiber Mile	822C	00	Input Sheet Ln43	3	$0.0025	$0.0076
22	BU-Fiber - OC-48 BLSR Per Weighted Fiber Mile	845C	00	Input Sheet Ln46	3	$0.0063	$0.0190
23	UG-Fiber - OC-48 BLSR Per Weighted Fiber Mile	85C	00	Input Sheet Ln49	3	$0.0162	$0.0487
24							
25	OC48 Ring Material by FRC - Design 10	357C	03	Col G,Ln9+Ln11+Ln13+Ln15+Ln19			$8.0891
26		357C	06	Col G,Ln10+Ln12+Ln14+Ln18			$60.0821
27		357C	09	Col G Ln16+Ln20			$9.0009
28		357C	15	Col G Ln17			$0.1492
29		822C	00	Col G Ln21			$0.0076
30		845C	00	Col G Ln22			$0.0190
31		85C	00	Col G Ln23			$0.0487
32	**OC 3 Ring**						
33	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$0.5860	$1.7581
34		357C	06	Input Sheet Ln27	3	$11.3065	$33.9194
35	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	1	$4.7331	$4.7331
36	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	1	$0.6173	$0.6173
37		357C	09	Input Sheet Ln17	1	$7.1520	$7.1520
38	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$1.1263	$1.1263
39	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$0.5252	$0.5252
40		357C	06	Input Sheet Ln9	1	$11.7989	$11.7989
41	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	3	$0.0191	$0.0573
42	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	3	$0.0477	$0.1431
43	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	3	$0.1224	$0.3673
44							
45	OC3 Ring Material by FRC - Design 10	357C	03	Col G,Ln33+Ln36+Ln39			$2.9006
46		357C	06	Col G,Ln34+Ln35+Ln40			$50.4513
47		357C	09	Col G Ln37			$7.1520
48		357C	15	Col G Ln38			$1.1263
49		822C	00	Col G Ln41			$0.0573
50		845C	00	Col G Ln42			$0.1431
51		85C	00	Col G Ln43			$0.3673
52							
53	TOTAL MATERIAL by FRC - Design 10	357C	03	Col G,Ln25+Ln45			$10.9897
54		357C	06	Col G,Ln26+Ln46			$110.5335
55		357C	09	Col G,Ln27+Ln47			$16.1528
56		357C	15	Col G,Ln28+Ln48			$1.2755
57		822C	00	Col G,Ln29+Ln49			$0.0649
58		845C	00	Col G,Ln30+Ln50			$0.1620
59		85C	00	Col G,Ln31+Ln51			$0.4160
60							
61	Probability of Occurrence - Design 10			Input Sheet Ln53		0.025	
62							
63	Weighted Material by FRC - Design 10	357C	03	Col G Ln 53 * Ln 61			$0.2747
64		357C	06	Col G Ln 54 * Ln 61			$2.7633
65		357C	09	Col G Ln 55 * Ln 61			$0.4038
66		357C	15	Col G Ln 56 * Ln 61			$0.0319
67		822C	00	Col G Ln 57 * Ln 61			$0.0016
68		845C	00	Col G Ln 58 * Ln 61			$0.0041
69		85C	00	Col G Ln 59 * Ln 61			$0.0104

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE				Design 11 - OC-12 Ring and OC-3 Ring		
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description				Network No		(E)*(F)
7	Description	FRC	SubFRC	SOURCE	Requested	Amount	Total Mat
8	**OC 12 Ring**						
9	C.O. Node - OC-12	357C	03	Input Sheet Ln32	4	$ 0.6961	$ 2.7844
10		357C	06	Input Sheet Ln33	4	$ 9.6668	$ 38.6673
11	C.O. Interface DS1 on OC-12 Mux & Prot.	357C	03	Input Sheet Ln18	1	$ 0.0878	$ 0.0878
12		357C	06	Input Sheet Ln19	1	$ 16.7154	$ 16.7154
13	C.O. Interface DS1 on OC-12 Working	357C	03	Input Sheet Ln20	1	$ 0.6173	$ 0.6173
14		357C	09	Input Sheet Ln21	1	$ 7.1520	$ 7.1520
15	Data Communications - OC-12	357C	15	Input Sheet Ln39	1	$ 0.4046	$ 0.4046
16	C.O. Connection STS-1 on OC-12	357C	03	Input Sheet Ln10	1	$ 0.5252	$ 0.5252
17		357C	06	Input Sheet Ln11	1	$ 5.6621	$ 5.6621
18	AR-Fiber - OC-12 Per Weighted Fiber Mile	822C	00	Input Sheet Ln42	3	$ 0.0069	$ 0.0206
19	BU-Fiber - OC-12 Per Weighted Fiber Mile	845C	00	Input Sheet Ln45	3	$ 0.0171	$ 0.0514
20	UG-Fiber - OC-12 Per Weighted Fiber Mile	85C	00	Input Sheet Ln48	3	$ 0.0440	$ 0.1320
21							
22	OC12 Ring Material by FRC - Design 11	357C	03	Col G,Ln9+Ln11+Ln13+Ln16			$ 4.0147
23		357C	06	Col G,Ln10+Ln12+Ln17			$ 61.0449
24		357C	09	Col G Ln14			$ 7.1520
25		357C	15	Col G Ln15			$ 0.4046
26		822C	00	Col G Ln18			$ 0.0206
27		845C	00	Col G Ln19			$ 0.0514
28		85C	00	Col G Ln20			$ 0.1320
29	**OC 3 Ring**						
30	C.O. Node - OC-3	357C	03	Input Sheet Ln26	3	$ 0.5860	$ 1.7581
31		357C	06	Input Sheet Ln27	3	$ 11.3065	$ 33.9194
32	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	1	$ 4.7331	$ 4.7331
33	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	1	$ 0.6173	$ 0.6173
34		357C	09	Input Sheet Ln17	1	$ 7.1520	$ 7.1520
35	Data Communications - OC-3	357C	15	Input Sheet Ln38	1	$ 1.1263	$ 1.1263
36	C.O. Connection STS-1 on OC-3	357C	03	Input Sheet Ln8	1	$ 0.5252	$ 0.5252
37		357C	06	Input Sheet Ln9	1	$ 11.7989	$ 11.7989
38	AR-Fiber - OC-3 Per Weighted Fiber Mile	357C	00	Input Sheet Ln41	3	$ 0.0191	$ 0.0573
39	BU-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln44	3	$ 0.0477	$ 0.1431
40	UG-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln47	3	$ 0.1224	$ 0.3673
41							
42	OC3 Ring Material by FRC - Design 11	357C	03	Col G,Ln30+Ln33+Ln36			$ 2.9006
43		357C	06	Col G,Ln31+Ln32+Ln37			$ 50.4513
44		357C	09	Col G Ln34			$ 7.1520
45		357C	15	Col G Ln35			$ 1.1263
46		822C	00	Col G Ln38			$ 0.0573
47		845C	00	Col G Ln39			$ 0.1431
48		85C	00	Col G Ln40			$ 0.3673
49	TOTAL MATERIAL by FRC - Design 11	357C	03	Col G,Ln22+Ln42			$ 6.9154
50		357C	06	Col G,Ln23+Ln43			$ 111.4962
51		357C	09	Col G,Ln24+Ln44			$ 14.3039
52		357C	15	Col G,Ln25+Ln45			$ 1.5309
53		822C	00	Col G,Ln26+Ln46			$ 0.0779
54		845C	00	Col G,Ln27+Ln47			$ 0.1944
55		85C	00	Col G,Ln28+Ln48			$ 0.4992
56							
57	Probability of Occurrence - Design 11			Input Sheet Ln53		0.013	
58							
59	Weighted Material by FRC - Design 11	357C	03	Col G Ln 49 * Ln 57			$ 0.0899
60		357C	06	Col G Ln 50 * Ln 57			$ 1.4495
61		357C	09	Col G Ln 51 * Ln 57			$ 0.1860
62		357C	15	Col G Ln 52 * Ln 57			$ 0.0199
63		822C	00	Col G Ln 53 * Ln 57			$ 0.0010
64		845C	00	Col G Ln 54 * Ln 57			$ 0.0025
65		85C	00	Col G Ln 55 * Ln 57			$ 0.0065

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE			Design 12 - OC-3 Point to Point			
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description			Network No		(E)*(F)	
7	Description	FRC	SubFRC	Requested	Amount	Total Mat	SOURCE
8	C.O. Node - OC-3 Term (Point to Point only)	357C	03	Input Sheet Ln28	2	$ 0.5697	$ 1.1394
9		357C	06	Input Sheet Ln29	2	$ 8.2424	$ 16.4847
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	2	$ 4.7331	$ 9.4661
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	2	$ 0.6173	$ 1.2346
14		357C	09	Input Sheet Ln17	2	$ 7.1520	$ 14.3039
15							
16	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	6	$ 0.0191	$ 0.1147
17							
18	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	6	$ 0.0477	$ 0.2861
19							
20	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	6	$ 0.1224	$ 0.7346
21							
22	Total Material by FRC - Design 12	357C	03	Col G,Ln8+Ln13			$ 2.3740
23		357C	06	Col G,Ln9+Ln11			$ 25.9509
24		357C	09	Col G Ln14			$ 14.3039
25		822C	00	Col G Ln16			$ 0.1147
26		845C	00	Col G Ln18			$ 0.2861
27		85C	00	Col G Ln20			$ 0.7346
28							
29	Probability of Occurrence - Design 12			Input Sheet Ln53		0.000	
30							
31	Weighted Material by FRC - Design 12	357C	03	Col G Ln 22 * Ln 29			$ -
32		357C	06	Col G Ln 23 * Ln 29			$ -
33		357C	09	Col G Ln 24 * Ln 29			$ -
34		822C	00	Col G Ln 25 * Ln 29			$ -
35		845C	00	Col G Ln 26 * Ln 29			$ -
36		85C	00	Col G Ln 27 * Ln 29			$ -

	A	B	C	D	E	F	G
1	Florida						
2	Interoffice Dedicated Transport VG 4 WIRE			Design 13 - OC-3 Point to Point			
3	Study Period: 01/2000 - 12/2002						
4							
5	Element #: D.12						
6	Item/Description			Network No		(E)*(F)	
7	Description	FRC	SubFRC	Requested	Amount	Total Mat	SOURCE
8	C.O. Node - OC-3 Term (Point to Point only)	357C	03	Input Sheet Ln28	4	$ 0.5697	$ 2.2789
9		357C	06	Input Sheet Ln29	4	$ 8.2424	$ 32.9694
10							
11	C.O. Interface DS1 on OC-3 - Mux & Prot.	357C	06	Input Sheet Ln15	4	$ 4.7331	$ 18.9323
12							
13	C.O. Interface DS1 on OC-3 - Working	357C	03	Input Sheet Ln16	4	$ 0.6173	$ 2.4692
14		357C	09	Input Sheet Ln17	4	$ 7.1520	$ 28.6078
15							
16	AR-Fiber - OC-3 Per Weighted Fiber Mile	822C	00	Input Sheet Ln41	6	$ 0.0191	$ 0.1147
17							
18	BU-Fiber - OC-3 Per Weighted Fiber Mile	845C	00	Input Sheet Ln44	6	$ 0.0477	$ 0.2861
19							
20	UG-Fiber - OC-3 Per Weighted Fiber Mile	85C	00	Input Sheet Ln47	6	$ 0.1224	$ 0.7346
21							
22	Total Material by FRC - Design 13	357C	03	Col G,Ln8+Ln13			$ 4.7480
23		357C	06	Col G,Ln9+Ln11			$ 51.9017
24		357C	09	Col G Ln14			$ 28.6078
25		822C	00	Col G Ln16			$ 0.1147
26		845C	00	Col G Ln18			$ 0.2861
27		85C	00	Col G Ln20			$ 0.7346
28							
29	Probability of Occurrence - Design 13			Input Sheet Ln53		0.000	
30							
31	Weighted Material by FRC - Design 13	357C	03	Col G Ln 22 * Ln 29			$ -
32		357C	06	Col G Ln 23 * Ln 29			$ -
33		357C	09	Col G Ln 24 * Ln 29			$ -
34		822C	00	Col G Ln 25 * Ln 29			$ -
35		845C	00	Col G Ln 26 * Ln 29			$ -
36		85C	00	Col G Ln 27 * Ln 29			$ -

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		SI Loop Makeup						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13			INPUTS_SERVICE INQUIRY		Detailed Labor Worktimes						
14			INPUTS_ENGINEERING		Detailed Labor Worktimes						
15			INPUTS_MISC.		MISCELLANEOUS INPUTS						
16											
17											
18											
19											
20											
21											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15		Study Mid-Point Date (Mos.)		6/1/2001											
16															
17							(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	First Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	J.3.3		SERVICE INQUIRY	SDWC	0.3375	-								
22	FL	J.3.3		ENGINEERING	JG57	0.2400	-								
23	FL	J.3.3		ENGINEERING	4FXX	0.2500	-								
24	FL	J.3.4		SERVICE INQUIRY	SDWC	0.3375	-								
25	FL	J.3.4		ENGINEERING	JG57	0.2400	-								
26	FL	J.3.4		ENGINEERING	4FXX	0.3333	-								
27															
28		END													
29															
30															
31															
32															
33															
34															
35															
36															
37															
38															
39															
40															
41															
42															
43															
44				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K
1	**Florida**										
2	**Nonrecurring Worktimes**										
3	**Study Period: 2000-2002**										
4											
5	**J.3.3**	**Service Inquiry With Loop Makeup w/o Facility Reservation Number**									
6											
7				**Worktimes (Min.)**		**Worktimes (Hrs.)**					
8	**Source**	**Description**	**JFC / JG / WS**	**Install**	**Disconnect**	**Install**	**Disconnect**				
9	='INPUTS_SERVICE INQUIRY'!E15*17	SERVICE INQUIRY	SDWC	20.25	0.00	0.3375	-				
10	=INPUTS_ENGINEERING!(E8+E9*B5)	ENGINEERING	JG57	14.40	0.00	0.2400	-				
11	=INPUTS_ENGINEERING!(E7+E10)	ENGINEERING	4FXX	15.00	0.00	0.2500	-				
12											

	A	B	C	D	E	F	G	H	I	J	K
13	**Florida**										
14	**Nonrecurring Worktimes**										
15	**Study Period: 2000-2002**										
16											
17	**J.3.4**	**Service Inquiry With Loop Makeup w/Facility Reservation Number**									
18											
19				**Worktimes (Min.)**		**Worktimes (Hrs.)**					
20	**Source**	**Description**	**JFC / JG / WS**	**Install**	**Disconnect**	**Install**	**Disconnect**				
21	='INPUTS_SERVICE INQUIRY'!E15*I7	SERVICE INQUIRY	SDWC	20.25	0.00	0.3375	-				
22	=INPUTS_ENGINEERING!(E8+E9*B5)	ENGINEERING	JG57	14.40	0.00	0.2400	-				
23	=INPUTS_ENGINEERING!(E7+E10)	ENGINEERING	4FXX	20.00	0.00	0.3333	-				
24											

	A	B	C	D	E	F	G	H	I
1	**Florida**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**					**Worktimes (Min.)**		**Probability (Fallout)**	
6	**Complex Resale Support Group (CRSG) Work Activities**	**Source**	**Description**	**JG / WS**	**Install**	**Disconnect**	**Install**	**Disconnect**	FPSC Staff Recommend Adjustment (100% - Adj)
7	Receives firm order SI from CLEC, screens document	Interconn Svcs.	SERVICE INQUIRY	SDWC	15.00	7.00	100%	100%	45%
8	Prepares/sends transmittals to OSPE for site set-up (or to I&M for site visit).	Interconn Svcs.	SERVICE INQUIRY	SDWC	10.00	0.00	100%	100%	
9	Upon completion of job, informs CLEC site is ready for provisioning.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	18.00	100%	100%	
10	**Incremental Work for Service Inquiry Complications:**								
11	Not processed within commitment; followup required.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	0.00	0%	0%	
12	Response "No Facilities"; negotiate with OSPE & CLEC	Interconn Svcs.	SERVICE INQUIRY	SDWC	30.00	0.00	0%	0%	
13	LCSC does not log within 2 hrs; requires followup	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	10.00	0%	0%	
14	Less 2 minutes for manual process; assume electronic	Interconn Svcs.	SERVICE INQUIRY		2.00	2.00	0%	0%	
15	**Total Minutes (Worktimes * Probabilities)**				**45.00**	**25.00**			

	A	B	C	D	E	F	G
1	**Florida**						
2	**Detailed Labor Worktimes**						
3	**Study Period: 2000-2002**						
4							
5	**Item/Description**	20.0%	INPUTS_MISC.IF8	**Worktimes (Min.)**			
6	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**Install**	**Disconnect**	
7	Clerical Input	Network	ENGINEERING	4FXX	15.00	0.00	
8	OSPE Investigation and LMU lookup	Network	ENGINEERING	JG57	10.00	0.00	
9	Pull LMU	Network	ENGINEERING	JG57	22.00	0.00	
10	LFACS reservation	Network	ENGINEERING	4FXX	5.00	0.00	

	A	B	C	D	E	F
1	**Florida**					
2	**MISCELLANEOUS INPUTS**					
3	**Study Period: 200-2002**					
4						
5						
6	**Inputs Description**			**Source**		**Percentage**
7						
8	% of time LMU does not exist in LFACS			Per Ron Pate Testimony		20.0%

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 1/2000-12/2009										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Access Daily Usage File (ADUF)						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT		INPUT SHEET						
17			WP1		Demand						
18			WP2		Message Processing, Per Message						
19											
20											
21											
22											
23											
24											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	L.1.1	460C	00		0.000169374				
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	L.1.1	IT Development & Contractor Labor Per Message		7.92655E-05			
19	FL	L.1.1	Computer Resource Cost Per Message	0.007138046				
20								
21								
22								
23								
24								
25								
26								
27								
28								
29			Maximum 10 entries per Cost Element #					
30								

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculation**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU)**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next rov**						
7		**after last line of data, type END in Cost Element Column**						
8		**4. All data on this form should be cell-referenced to study workpapers**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a firs**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cos**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28			Maximum 10 entries per Cost Element #					
29								
30								

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring expensed labor times to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13					**Work Time (Hours)**			
14		**Cost**	**Labor Expense Description**	**JFC/**	**Volume**	**Volume**		
15	**State**	**Element #**	**(Limited to 25 characters)**	**Payband**	**Sensitive**	**Insensitive**		
16	FL	L.1.1	BBI Labor Per Message	JG59		0.00000004		
17	FL	L.1.1	BBI Labor Per Message	JG58		0.000005		
18	FL	L.1.1	BBI Labor Per Message	JG57		0.00000001		
19	FL	L.1.1	BBI Labor Per Message	WS16		0.000003		
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37			Maximum 20 entries per Cost Element #					
38								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2001											
16															
17						**(For use w/ one NR)**		**First**	**First**	**Additional**	**Additional**	**Initial**	**Initial**	**Subsequent**	**Subsequent**
18			**Cost**			**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**
19		**Cost**	**Element**	**Labor Expense Description**	**JFC/**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**
20	**State**	**Element #**	**Life (Mo)**	**(Limited to 25 characters)**	**Payband**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**
21															
22															
23															
24															
25															
26															
27															
28															
29															
30															
31															
32															
33															
34															
35															
36															
37															
38															
39															
40															
41															
42															
43															
44															
45															
46				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Florida															
2	INPUT SHEET															
3	Study Period: 1/2000-12/2009															
4																
5	Element #: L.1.1															
6	Item/Description						Amount									
7	Description		FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
8	Element Number						L.1.1									
9																
10	Job Stream Impacted:															
11	QA01					BBI										
12	QD10					BBI										
13	MD03B					BBI										
14	MN35					BBI										
15																
16	Months of DASD Storage					IT	3									
17	ADUF Retention Cycles					IT	180									
18	Cycles Per Month					IT	20									
19	Andersen Developmental Labor Hours Multiplication Factor (1998 forward)					IT	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
20																
21	**Job Utilization Statistics and Support**															
22	QA01 Monthly Contractor Steady State Labor Hours					IT		300	300	300	300	300	300	300	300	300
23	QA01 Monthly BBI Support Labor Hours				JG59	BBI		480	480	480	480	480	480	480	480	480
24	QA01 Monthly BBI Support Labor Hours				JG58	BBI		320	320	320	320	320	320	320	320	320
25	QA01 Monthly BBI Support Labor Hours				JG57	BBI		160	160	160	160	160	160	160	160	160
26	QA01 Monthly BBI Support Labor Hours				WS16	BBI		1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818
27	QA01 Standard CPU Hours					FCM	5,414.3921									
28	QA01 DASD Gigabytes					FCM	225.8141									
29	QA01 Tape Gigabytes					FCM	27,581.0637									
30	QA01 Print Feet - Non-bill Simplex Printer					FCM	330									
31	QA01 12/99 Total Job Messages Processed					BBI	###########									
32																
33	QD10 Monthly Contractor Steady State Labor Hours					IT		35	35	35	35	35	35	35	35	35
34	QD10 Monthly BBI Support Labor Hours				JG58	BBI		160	160	160	160	160	160	160	160	160
35	QD10 Monthly BBI Support Labor Hours				WS16	BBI		318	318	318	318	318	318	318	318	318
36	QD10 Standard CPU Hours					FCM	133.4346									
37	QD10 DASD Gigabytes					FCM	315.3035									
38	QD10 Tape Gigabytes					FCM	368.8741									
39	QD10 Print Feet - Non-bill Simplex Printer					FCM	178									
40	QD10 12/99 Total Job Messages Processed					BBI	5,091,198									
41																
42	MD03B Monthly Contractor Steady State Labor Hours					IT		30	30	30	30	30	30	30	30	30
43	MD03B Monthly BBI Support Labor Hours				JG58	BBI		225	225	225	225	225	225	225	225	225
44	MD03B Monthly BBI Support Labor Hours				WS16	BBI		18	18	18	18	18	18	18	18	18
45	MD03B Standard CPU Hours					FCM	2.0188									
46	MD03B DASD Gigabytes					FCM	0.9979									
47	MD03B Tape Gigabytes					FCM	12.8564									
48	MD03B Print Feet - Non-bill Simplex Printer					FCM	0									
49	MD03B Total Job Messages Processed(MD03B01*/B02M) 12/1999					BBI	2,542,154									
50																
51	MN35 Monthly Contractor Steady State Labor Hours					IT		12	12	12	12	12	12	12	12	12
52	MN35 Monthly BBI Support Labor Hours				JG58	BBI		6	6	6	6	6	6	6	6	6
53	MN35 Standard CPU Hours					FCM	101.7915									
54	MN35 DASD Gigabytes					FCM	2.3619									
55	MN35 Tape Gigabytes					FCM	71.8710									
56	MN35 Print Feet - Non-bill Simplex Printer					FCM	16									

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No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
7		Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
57	MN35 12/99 Total Job Messages Processed					BBI	19,116,694									
58																
59																
60	ADUF Directly Assigned															
61	ADUF IT Non-Recurring Scheduled Product Development Labor Hours		460C	00		BBI/IT		500	500	500	200	200	200	200	200	200
62	ADUF BBI Product Development Labor Hours Per New CLECs/OCN				JG58	BBI		20	20	20	20	20	20	20	20	20
63	ADUF BBI Non-Recurring Development Labor Hours				JG58	BBI	225									
64	ADUF BBI Monthly Support Labor Hours				JG58	BBI		42	42	42	42	42	42	42	42	42
65	ADUF BBI Non-recurring Developmental Labor Hours (1998)				JG58	BBI	368									
66	ADUF IT Non-recurring Developmental Labor Hours (1998)				JG58	IT	610									
67	ADUF IT Non-recurring Developmental Labor Hours (1999)		460C	00		IT	373									
68																
69	Standard CPU Hours Per IT Developmental Hour					FCM/IT	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667
70	Monthly DASD Gigabytes Per Developmental Hour					FCM/IT	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068
71	Tape Gigabytes Per Developmental Hour					FCM/IT	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068
72	Non-bill Print Feet Per Developmental Hour					FCM/IT	21	21	21	21	21	21	21	21	21	21
73																
74																
75	EDS Charge Per Standard CPU Hour - 1998					FCM	$110.98									
76	EDS Charge Per Standard CPU Hour					FCM	$97.80	$92.45	$113.89	$109.38	$89.39	$71.87	$65.01	$60.56	$57.14	$57.14
77	EDS Monthly Charge Per DASD Gigabyte - 1998					FCM	$33.60									
78	EDS Monthly Charge Per DASD Gigabyte					FCM	$35.02	$37.85	$30.13	$30.11	$26.71	$21.22	$19.43	$17.98	$17.15	$17.15
79	EDS Monthly Charge Per Tape Gigabyte - 1998					FCM	$1.81									
80	EDS Monthly Charge Per Tape Gigabyte					FCM	$1.88	$2.51	$2.09	$2.10	$1.86	$1.50	$1.40	$1.30	$1.21	$1.21
81	Incremental Cost Print Foot - Non-bill Simplex Printer - 1998					FCM	$0.0186									
82	Incremental Cost Print Foot - Non-bill Simplex Printer					FCM	$0.0199	$0.0359	$0.0390	$0.0409	$0.0375	$0.0312	$0.0296	$0.0282	$0.0280	$0.0280
83	Contractor Hourly Labor Rate - 1998					FCM	$80.10									
84	Contractor Hourly Labor Rate					FCM	$86.11	$99.72	$106.66	$113.97	$122.27	$131.01	$135.59	$140.61	$145.81	$151.21
85																
86	Months Per Year					FCM	12	12	12	12	12	12	12	12	12	12
87																
88																
89	Jan	CLECs OCN Purchasing ADUF				BBI	4	7	105	201	297	393	489	585	681	777
90	Feb	CLECs OCN Purchasing ADUF				BBI	4	15	113	209	305	401	497	593	689	785
91	Mar	CLECs OCN Purchasing ADUF				BBI	4	23	121	217	313	409	505	601	697	793
92	Apr	CLECs OCN Purchasing ADUF				BBI	4	31	129	225	321	417	513	609	705	801
93	May	CLECs OCN Purchasing ADUF				BBI	4	39	137	233	329	425	521	617	713	809
94	Jun	CLECs OCN Purchasing ADUF				BBI	4	47	145	241	337	433	529	625	721	817
95	Jul	CLECs OCN Purchasing ADUF				BBI	4	55	153	249	345	441	537	633	729	825
96	Aug	CLECs OCN Purchasing ADUF				BBI	4	63	161	257	353	449	545	641	737	833
97	Sep	CLECs OCN Purchasing ADUF				BBI	4	71	169	265	361	457	553	649	745	841
98	Oct	CLECs OCN Purchasing ADUF				BBI	4	77	177	273	369	465	561	657	753	849
99	Nov	CLECs OCN Purchasing ADUF				BBI	4	92	185	281	377	473	569	665	761	857
100	Dec	CLECs OCN Purchasing ADUF				BBI	4	97	193	289	385	481	577	673	769	865
101		Incremental Monthly CLECs OCN's								8	8	8	8	8	8	8
102	Jan	ADUF Messages				BBI	350	2,611,561	50,184,495	92,916,801	##########	##########	##########	##########	##########	##########
103	Feb	ADUF Messages				BBI	370	2,912,543	53,916,801	93,916,801	##########	##########	##########	##########	##########	##########
104	Mar	ADUF Messages				BBI	328	3,939,525	57,716,801	94,916,801	##########	##########	##########	##########	##########	##########
105	Apr	ADUF Messages				BBI	267	4,379,357	61,516,801	95,916,801	##########	##########	##########	##########	##########	##########
106	May	ADUF Messages				BBI	423	6,974,588	65,316,801	96,916,801	##########	##########	##########	##########	##########	##########
107	Jun	ADUF Messages				BBI	151,924	10,125,403	69,116,801	97,916,801	##########	##########	##########	##########	##########	##########
108	Jul	ADUF Messages				BBI	1,133,335	13,007,640	72,916,801	98,916,801	##########	##########	##########	##########	##########	##########
109	Aug	ADUF Messages				BBI	1,587,827	20,595,531	76,716,801	99,916,801	##########	##########	##########	##########	##########	##########
110	Sep	ADUF Messages				BBI	2,230,517	22,092,486	80,516,801	100,916,801	##########	##########	##########	##########	##########	##########
111	Oct	ADUF Messages				BBI	2,356,034	32,307,490	84,316,801	101,916,801	##########	##########	##########	##########	##########	##########

PRIVATE/PROPRIETARY
No disclosure outside [redacted] except by written agreement.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
7		Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
112	Nov	ADUF Messages				BBI	2,554,418	38,570,007	88,116,801	102,916,801	##########	##########	##########	##########	##########	##########
113	Dec	ADUF Messages				BBI	2,558,721	40,754,404	91,916,801	103,916,801	##########	##########	##########	##########	##########	##########
114	ADUF Messages Per CLEC/OCN					BBI		520,000	3,800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
115																
116	Total EODUF Messages					BBI	31,146	99,160	171,500	249,000						
117	December, 2002 EODUF Messages									23,500						
118	Incremental Monthly EODUF Messages					BBI					500	500	500	500	500	500
119																
120	Total ODUF Messages					BBI	203,123,888	441,005,349	1,224,162,044	1,561,932,420						
121	December, 2002 ODUF Messages									135,661,035						
122	Incremental Monthly ODUF Messages					BBI					1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
123	12/99 ODUF Messages Processed by QD10					BBI	2,549,044									
124	12/99 ODUF Messages Processed					BBI	16,569,354									
125	12/99 EODUF Messages Processed					BBI	5,186									

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

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26	1,818
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33	35
34	160
35	318
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69	0.01667
70	0.0068
71	0.0068
72	21
73	
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76	$57.14
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78	$17.15
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80	$1.21
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82	$0.0280
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84	$156.80
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86	12
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89	873
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PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement

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	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Demand												
3	Study Period: 1/2000-12/2009												
4													
5													
6				Amount									
7	Item/Description		Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
8													
9	Jan	CLECs OCN Purchasing ADUF	Input Sheet L89	4	7	105	201	297	393	489	585	681	777
10	Feb	CLECs OCN Purchasing ADUF	Input Sheet L90	4	15	113	209	305	401	497	593	689	785
11	Mar	CLECs OCN Purchasing ADUF	Input Sheet L91	4	23	121	217	313	409	505	601	697	793
12	Apr	CLECs OCN Purchasing ADUF	Input Sheet L92	4	31	129	225	321	417	513	609	705	801
13	May	CLECs OCN Purchasing ADUF	Input Sheet L93	4	39	137	233	329	425	521	617	713	809
14	Jun	CLECs OCN Purchasing ADUF	Input Sheet L94	4	47	145	241	337	433	529	625	721	817
15	Jul	CLECs OCN Purchasing ADUF	Input Sheet L95	4	55	153	249	345	441	537	633	729	825
16	Aug	CLECs OCN Purchasing ADUF	Input Sheet L96	4	63	161	257	353	449	545	641	737	833
17	Sep	CLECs OCN Purchasing ADUF	Input Sheet L97	4	71	169	265	361	457	553	649	745	841
18	Oct	CLECs OCN Purchasing ADUF	Input Sheet L98	4	77	177	273	369	465	561	657	753	849
19	Nov	CLECs OCN Purchasing ADUF	Input Sheet L99	4	92	185	281	377	473	569	665	761	857
20	Dec	CLECs OCN Purchasing ADUF	Input Sheet L100	4	97	193	289	385	481	577	673	769	865
21	Inward Movement of CLEC OCNs		L20 Curr EOY- L20 Prev EOY	4	93	96	96	96	96	96	96	96	96
22													
23	Jan	ADUF Messages	Input Sheet L102	350	2,611,561	50,184,495	92,916,801	104,916,801	116,916,801	128,916,801	140,916,801	152,916,801	164,916,801
24	Feb	ADUF Messages	Input Sheet L103	370	2,912,543	53,916,801	93,916,801	105,916,801	117,916,801	129,916,801	141,916,801	153,916,801	165,916,801
25	Mar	ADUF Messages	Input Sheet L104	328	3,939,525	57,716,801	94,916,801	106,916,801	118,916,801	130,916,801	142,916,801	154,916,801	166,916,801
26	Apr	ADUF Messages	Input Sheet L105	267	4,379,357	61,516,801	95,916,801	107,916,801	119,916,801	131,916,801	143,916,801	155,916,801	167,916,801
27	May	ADUF Messages	Input Sheet L106	423	6,974,588	65,316,801	96,916,801	108,916,801	120,916,801	132,916,801	144,916,801	156,916,801	168,916,801
28	Jun	ADUF Messages	Input Sheet L107	151,924	10,125,403	69,116,801	97,916,801	109,916,801	121,916,801	133,916,801	145,916,801	157,916,801	169,916,801
29	Jul	ADUF Messages	Input Sheet L108	1,133,335	13,007,640	72,916,801	98,916,801	110,916,801	122,916,801	134,916,801	146,916,801	158,916,801	170,916,801
30	Aug	ADUF Messages	Input Sheet L109	1,587,827	20,595,531	76,716,801	99,916,801	111,916,801	123,916,801	135,916,801	147,916,801	159,916,801	171,916,801
31	Sep	ADUF Messages	Input Sheet L110	2,230,517	22,092,486	80,516,801	100,916,801	112,916,801	124,916,801	136,916,801	148,916,801	160,916,801	172,916,801
32	Oct	ADUF Messages	Input Sheet L111	2,356,034	32,397,499	84,316,801	101,916,801	113,916,801	125,916,801	137,916,801	149,916,801	161,916,801	173,916,801
33	Nov	ADUF Messages	Input Sheet L112	2,554,418	38,570,007	88,116,801	102,916,801	114,916,801	126,916,801	138,916,801	150,916,801	162,916,801	174,916,801
34	Dec	ADUF Messages	Input Sheet L113	2,558,721	40,754,404	91,916,801	103,916,801	115,916,801	127,916,801	139,916,801	151,916,801	163,916,801	175,916,801
35	ADUF Messages Per CLEC/OCN		Input Sheet L114		520,000	3,800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
36													
37	Total Annual ADUF Messages		Sum L23..L34	12,574,514	198,360,544	852,269,306	1,181,001,612	1,325,001,612	1,469,001,612	1,613,001,612	1,757,001,612	1,901,001,612	2,045,001,612
38	Sum of ADUF Messages (1999-2009)		Sum L37	14,543,217,260									
39													
40	Total EODUF Messages		Input Sheet L116	31,146	99,160	171,500	249,000						
41	December, 2002 EODUF Messages		Input Sheet L117				23,500						
42	Incremental Monthly EODUF Messages		Input Sheet L118					500	500	500	500	500	500
43	Jan	EODUF Messages	Prev Mth + L42					24,000	30,000	36,000	42,000	48,000	54,000
44	Feb	EODUF Messages	Prev Mth + L42					24,500	30,500	36,500	42,500	48,500	54,500
45	Mar	EODUF Messages	Prev Mth + L42					25,000	31,000	37,000	43,000	49,000	55,000
46	Apr	EODUF Messages	Prev Mth + L42					25,500	31,500	37,500	43,500	49,500	55,500
47	May	EODUF Messages	Prev Mth + L42					26,000	32,000	38,000	44,000	50,000	56,000
48	Jun	EODUF Messages	Prev Mth + L42					26,500	32,500	38,500	44,500	50,500	56,500
49	Jul	EODUF Messages	Prev Mth + L42					27,000	33,000	39,000	45,000	51,000	57,000
50	Aug	EODUF Messages	Prev Mth + L42					27,500	33,500	39,500	45,500	51,500	57,500
51	Sep	EODUF Messages	Prev Mth + L42					28,000	34,000	40,000	46,000	52,000	58,000

	A	B	C	D	E	F	G	H	I	J	K	L	M
7	Item/Description		Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
52	Oct	EODUF Messages	Prev Mth + L42					28,500	34,500	40,500	46,500	52,500	58,500
53	Nov	EODUF Messages	Prev Mth + L42					29,000	35,000	41,000	47,000	53,000	59,000
54	Dec	EODUF Messages	Prev Mth + L42					29,500	35,500	41,500	47,500	53,500	59,500
55	Total EODUF Messages		Sum L43..L54					321,000	393,000	465,000	537,000	609,000	681,000
56	Total Annual EODUF Messages		L40 and L55	31,146	99,160	171,500	249,000	321,000	393,000	465,000	537,000	609,000	681,000
57													
58	Total ODUF Messages		Input Sheet L120	203,123,888	441,005,349	1,224,162,044	1,561,932,420						
59	December, 2002 ODUF Messages		Input Sheet L121				135,661,035						
60	Incremental Monthly ODUF Messages		Input Sheet L122					1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
61	Jan	ODUF Messages	Prev Mth + L60					136,661,035	148,661,035	160,661,035	172,661,035	184,661,035	196,661,035
62	Feb	ODUF Messages	Prev Mth + L60					137,661,035	149,661,035	161,661,035	173,661,035	185,661,035	197,661,035
63	Mar	ODUF Messages	Prev Mth + L60					138,661,035	150,661,035	162,661,035	174,661,035	186,661,035	198,661,035
64	Apr	ODUF Messages	Prev Mth + L60					139,661,035	151,661,035	163,661,035	175,661,035	187,661,035	199,661,035
65	May	ODUF Messages	Prev Mth + L60					140,661,035	152,661,035	164,661,035	176,661,035	188,661,035	200,661,035
66	Jun	ODUF Messages	Prev Mth + L60					141,661,035	153,661,035	165,661,035	177,661,035	189,661,035	201,661,035
67	Jul	ODUF Messages	Prev Mth + L60					142,661,035	154,661,035	166,661,035	178,661,035	190,661,035	202,661,035
68	Aug	ODUF Messages	Prev Mth + L60					143,661,035	155,661,035	167,661,035	179,661,035	191,661,035	203,661,035
69	Sep	ODUF Messages	Prev Mth + L60					144,661,035	156,661,035	168,661,035	180,661,035	192,661,035	204,661,035
70	Oct	ODUF Messages	Prev Mth + L60					145,661,035	157,661,035	169,661,035	181,661,035	193,661,035	205,661,035
71	Nov	ODUF Messages	Prev Mth + L60					146,661,035	158,661,035	170,661,035	182,661,035	194,661,035	206,661,035
72	Dec	ODUF Messages	Prev Mth + L60					147,661,035	159,661,035	171,661,035	183,661,035	195,661,035	207,661,035
73	Total ODUF Messages		Sum L61..L72					1,705,932,420	1,849,932,420	1,993,932,420	2,137,932,420	2,281,932,420	2,425,932,420
74	Total Annual ODUF Messages		(L58-L56) or (L73-L56)	203,092,742	440,906,189	1,223,990,544	1,561,683,420	1,705,611,420	1,849,539,420	1,993,467,420	2,137,395,420	2,281,323,420	2,425,251,420
75													
76	Total EODUF, ADUF and ODUF												
77	Messages For Shared Jobs		L37 + L56 + L74	215,698,402	639,365,893	2,076,431,350	2,742,934,032	3,030,934,032	3,318,934,032	3,606,934,032	3,894,934,032	4,182,934,032	4,470,934,032
78													
79	12/99 ODUF Messages Processed by QD10		Input Sheet L123	2,549,044									
80	12/99 ODUF Messages Processed		Input Sheet L124	16,569,354									
81	Percentage of ODUF Message - OD10		L79 / L80	15.38%	15.38%	15.38%	15.38%	15.38%	15.38%	15.38%	15.38%	15.38%	15.38%
82	ODUF Messages Processed by QD10		L74 x L81	31,243,966	67,829,396	188,299,782	240,250,752	262,392,762	284,534,772	306,676,782	328,818,792	350,960,802	373,102,813
83	Total ODUF and ADUF Messages For QD10		L37 + L82	43,818,480	266,189,940	1,040,569,088	1,421,252,364	1,587,394,374	1,753,536,384	1,919,678,394	2,085,820,404	2,251,962,414	2,418,104,425
84													
85	12/99 ODUF Messages Processed		Input Sheet L124	16,569,354									
86	12/99 EODUF Messages Processed		Input Sheet L125	5,186									
87	Total 12/99 DUF Messages Processed		L34 + L85 + L86	19,133,261									

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7	2009
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9	873
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12	897
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15	921
16	929
17	937
18	945
19	953
20	961
21	96
22	
23	176,916,801
24	177,916,801
25	178,916,801
26	179,916,801
27	180,916,801
28	181,916,801
29	182,916,801
30	183,916,801
31	184,916,801
32	185,916,801
33	186,916,801
34	187,916,801
35	1,000,000
36	
37	2,189,001,612
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41	
42	500
43	60,000
44	60,500
45	61,000
46	61,500
47	62,000
48	62,500
49	63,000
50	63,500
51	64,000

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52	64,500
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54	65,500
55	753,000
56	753,000
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60	1,000,000
61	208,661,035
62	209,661,035
63	210,661,035
64	211,661,035
65	212,661,035
66	213,661,035
67	214,661,035
68	215,661,035
69	216,661,035
70	217,661,035
71	218,661,035
72	219,661,035
73	2,569,932,420
74	2,569,179,420
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77	4,758,934,032
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81	15.38%
82	395,244,823
83	2,584,246,435
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Florida															
2	Message Processing, Per Message															
3	Study Period: 1/2000-12/2009															
4																
5	Element #: L.1.1															
6	Item/Description					Amount										
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
8																
9	**Investment Volume Insensitive**															
10	ADUF IT Non-Recurring Scheduled Product Development Labor Hours	460C	00		Input Sheet L61		500	500	500	200	200	200	200	200	200	200
11	ADUF IT Non-recurring Developmental Labor Hours (1999)	460C	00		Input Sheet L67	373										
12	ADUF IT Non-recurring Developmental Labor Hours				L10 + L11	373	500	500	500	200	200	200	200	200	200	200
13	Andersen Developmental Labor Hours Multiplication Factor (1998 forward)				Input Sheet L19	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
14	Total Non-recurring Developmental Labor Hours				L12 x L13	559.5	750	750	750	300	300	300	300	300	300	300
15	Contractor Hourly Labor Rate				Input Sheet L84	$86.11	$99.72	$106.66	$113.97	$122.27	$131.01	$135.59	$140.61	$145.81	$151.21	$156.80
16	Non-recurring Developmental Labor Cost				L14 x L15	$48,178.55	$74,790.00	$79,995.00	$85,477.50	$36,681.00	$39,303.00	$40,677.00	$42,183.00	$43,743.00	$45,363.00	$47,040.00
17	Current Year Investment Over Five Years				L16	$48,178.55	$48,178.55	$48,178.55	$48,178.55	$48,178.55						
18	Current Year Investment Over Five Years				L16		$74,790.00	$74,790.00	$74,790.00	$74,790.00	$74,790.00					
19	Current Year Investment Over Five Years				L16			$79,995.00	$79,995.00	$79,995.00	$79,995.00	$79,995.00				
20	Current Year Investment Over Five Years				L16				$85,477.50	$85,477.50	$85,477.50	$85,477.50	$85,477.50			
21	Current Year Investment Over Five Years				L16					$36,681.00	$36,681.00	$36,681.00	$36,681.00	$36,681.00		
22	Current Year Investment Over Five Years				L16						$39,303.00	$39,303.00	$39,303.00	$39,303.00	$39,303.00	
23	Current Year Investment Over Five Years				L16							$40,677.00	$40,677.00	$40,677.00	$40,677.00	$40,677.00
24	Current Year Investment Over Five Years				L16								$42,183.00	$42,183.00	$42,183.00	$42,183.00
25	Current Year Investment Over Five Years				L16									$43,743.00	$43,743.00	$43,743.00
26	Current Year Investment Over Five Years				L16										$45,363.00	$45,363.00
27	Current Year Investment Over Five Years				L16											$47,040.00
28	Total Labor Investment				Sum L17..L27	$48,178.55	$122,968.55	$202,963.55	$288,441.05	$325,122.05	$316,246.50	$282,133.50	$244,321.50	$202,587.00	$211,269.00	$219,006.00
29	Sum of Contractor Software Development Cost				Sum L28	$2,463,237.23										
30	Total Annual ADUF Messages				WP1 L37	12,574,514	198,360,544	852,269,306	1,181,001,612	1,325,001,612	1,469,001,612	1,613,001,612	1,757,001,612	1,901,001,612	2,045,001,612	2,189,001,612
31	Sum of ADUF Messages				Sum L30	14,543,217,260										
32	Computer RTU Per Message	460C	00		L29 / L31	$0.000169										
33																
34	**Investment Volume Sensitive**															
35																
36																
37	**Additives Volume Insensitive**															
38	QA01 Monthly Contractor Steady State Labor Hours				Input Sheet L22		300	300	300	300	300	300	300	300	300	300
39	Months Per Year				Input Sheet L86	12	12	12	12	12	12	12	12	12	12	12
40	Annual Contractor Labor Hours				L38 x L39		3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600
41	Annual Contractor Labor Cost				L40 x L15		$358,992.00	$383,976.00	$410,292.00	$440,172.00	$471,636.00	$488,124.00	$506,196.00	$524,916.00	$544,356.00	$564,480.00
42	Total Contractor Labor Cost				Sum L41		$4,693,140.00									
43	QA01 12/99 Total Job Messages Processed				Input Sheet L31	10,437,523,705										
44	Total 12/99 DUF Messages Processed				WP1 L87	19,133,261										
45	12/99 Messages Processed Excluding DUFs				L43 - L44	10,418,390,444										
46	Annual Messages Processed - QA01				L45 x L39	125,020,685,328	125,020,685,328	125,020,685,328	125,020,685,328	125,020,685,328	125,020,685,328	125,020,685,328	125,020,685,328	125,020,685,328	125,020,685,328	125,020,685,328
47	Messages For Shared Jobs				WP1 L77		639,365,893	2,076,431,350	2,742,934,032	3,030,934,032	3,318,934,032	3,606,934,032	3,894,934,032	4,182,934,032	4,470,934,032	4,758,934,032
48	Total Messages Processed - QA01				L46 + L47		125,660,051,221	127,097,116,678	127,763,619,360	128,051,619,360	128,339,619,360	128,627,619,360	128,915,619,360	129,203,619,360	129,491,619,360	129,779,619,360
49	Sum of Messages Processed				Sum L48		1,282,930,122,779									
50	Contractor Labor Cost Per Message - QA01				L42 / L49		$0.000004									
51																
52	QD10 Monthly Contractor Steady State Labor Hours				Input Sheet L33		35	35	35	35	35	35	35	35	35	35
53	Annual Contractor Labor Hours				L52 x L39		420	420	420	420	420	420	420	420	420	420
54	Annual Contractor Labor Cost				L53 x L15		$41,882.40	$44,797.20	$47,867.40	$51,353.40	$55,024.20	$56,947.80	$59,056.20	$61,240.20	$63,508.20	$65,856.00
55	Total Contractor Labor Cost				Sum L54		$547,533.00									
56	QD10 12/99 Total Job Messages Processed				Input Sheet L40	5,091,198										
57	Total ODUF and ADUF Messages For QD10				WP1 L83		266,189,940	1,040,569,088	1,421,252,364	1,587,394,374	1,753,536,384	1,919,678,394	2,085,820,404	2,251,962,414	2,418,104,425	2,584,246,435
58	Sum of Messages Processed				Sum L57		17,328,754,222									
59	Contractor Labor Cost Per Message - QD10				L55 / L58		$0.000032									
60																
61	MD03B Monthly Contractor Steady State Labor Hours				Input Sheet L42		30	30	30	30	30	30	30	30	30	30
62	Annual Contractor Labor Hours				L61 x L39		360	360	360	360	360	360	360	360	360	360
63	Annual Contractor Labor Cost				L62 x L15		$35,899.20	$38,397.60	$41,029.20	$44,017.20	$47,163.60	$48,812.40	$50,619.60	$52,491.60	$54,435.60	$56,448.00
64	Total Contractor Labor Cost				Sum L63		$469,314.00									
65	Total Annual ADUF Messages				WP1 L37		198,360,544	852,269,306	1,181,001,612	1,325,001,612	1,469,001,612	1,613,001,612	1,757,001,612	1,901,001,612	2,045,001,612	2,189,001,612
66	Sum of Messags Processed (2000 - 2009)				Sum L65		14,530,642,746									
67	Contractor Labor Cost Per Message - MD03B				L64 / L66		$0.000032									
68																
69	MN35 Monthly Contractor Steady State Labor Hours				Input Sheet L51		12	12	12	12	12	12	12	12	12	12
70	Annual Contractor Labor Hours				L69 x L39		144	144	144	144	144	144	144	144	144	144
71	Annual Contractor Labor Cost				L70 x L15		$14,359.68	$15,359.04	$16,411.68	$17,606.88	$18,865.44	$19,524.96	$20,247.84	$20,996.64	$21,774.24	$22,579.20
72	Total Contractor Labor Cost				Sum L71		$187,725.60									
73	MN35 12/99 Total Job Messages Processed				Input Sheet L57	19,116,694										
74	Total Messages Processed				L47		639,365,893	2,076,431,350	2,742,934,032	3,030,934,032	3,318,934,032	3,606,934,032	3,894,934,032	4,182,934,032	4,470,934,032	4,758,934,032

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
75	Sum of Messages Processed				Sum L74		32,723,269,499									
76	Contractor Labor Per Message - MN35				L72 / L75		$0.000006									
77																
78	Average Contractor Labor Cost Per Message				L50+L59+L67+L76		$0.000073									
79																
80	ADUF IT Non-recurring Developmental Labor Hours (1998)			JG58	Input Sheet L66	610										
81	ADUF IT Non-recurring Developmental Labor Hours (1998)				L80 x L13	915										
82	Contractor Hourly Labor Rate - 1998				Input Sheet L83	$80.10										
83	ADUF IT Non-recurring Developmental Labor Cost				L81 x L82	$73,291.50										
84	Sum of ADUF Messages (1999-2009)				WP1 L38	14,543,217,260										
85	Contractor Labor Cost Per Message				L83 / L84	$0.000005										
86																
87	Total Development Labor Hours				L14 + L81	1,475	750	750	750	300	300	300	300	300	300	300
88	Standard CPU Hours Per IT Developmental Hour				Input Sheet L69	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667	0.01667
89	Developmental Standard CPU Hours				L87 x L88	24.579915	12.5025	12.5025	12.5025	5.001	5.001	5.001	5.001	5.001	5.001	5.001
90	EDS Charge Per Standard CPU Hour				Input Sheet L76	$97.80	$92.45	$113.89	$109.38	$89.39	$71.87	$65.01	$60.56	$57.14	$57.14	$57.14
91	Developmental Standard CPU Cost				L89 x L90	$2,403.92	$1,155.86	$1,423.91	$1,367.52	$447.04	$359.42	$325.12	$302.86	$285.76	$285.76	$285.76
92																
93	Monthly DASD Gigabytes Per Developmental Hour				Input Sheet L70	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068
94	Developmental DASD Gigabytes				L93 x L87	10.0266	5.1	5.1	5.1	2.04	2.04	2.04	2.04	2.04	2.04	2.04
95	EDS Monthly Charge Per DASD Gigabyte				Input Sheet L78	$35.02	$37.85	$30.13	$30.11	$26.71	$21.22	$19.43	$17.98	$17.15	$17.15	$17.15
96	Developmental DASD Gigabyte Cost				L94 x L95	$351.13	$193.04	$153.66	$153.56	$54.49	$43.29	$39.64	$36.68	$34.99	$34.99	$34.99
97																
98	Tape Gigabytes Per Developmental Hour				Input Sheet L71	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068
99	Developmental Tape Gigabytes				L98 x L87	10.0266	5.1	5.1	5.1	2.04	2.04	2.04	2.04	2.04	2.04	2.04
100	EDS Monthly Charge Per Tape Gigabyte				Input Sheet L80	$1.88	$2.51	$2.09	$2.10	$1.86	$1.50	$1.40	$1.30	$1.21	$1.21	$1.21
101	Developmental Tape Gigabyte Cost				L99 x L100	$18.85	$12.80	$10.66	$10.71	$3.79	$3.06	$2.86	$2.65	$2.47	$2.47	$2.47
102																
103	Non-bill Print Feet Per Developmental Hour				Input Sheet L72	21	21	21	21	21	21	21	21	21	21	21
104	Developmental Non-bill Print Feet				L103 x L87	30,965	15,750	15,750	15,750	6,300	6,300	6,300	6,300	6,300	6,300	6,300
105	Incremental Cost Print Foot - Non-bill Simplex Printer				Input Sheet L82	$0.0199	$0.0359	$0.0390	$0.0409	$0.0375	$0.0312	$0.0296	$0.0282	$0.0280	$0.0280	$0.0280
106	Developmental Non-bill Print Feet Cost				L104 x L105	$616.19	$565.43	$614.25	$644.18	$236.25	$196.56	$186.48	$177.66	$176.40	$176.40	$176.40
107																
108	Total Developmental Computer Cost				L91 + L96 + L101 + L106	$3,390.09	$1,927.12	$2,202.48	$2,175.97	$741.57	$602.33	$554.09	$519.85	$499.61	$499.61	$499.61
109	Sum of Developmental Computer Cost				Sum L108	$13,612.34										
110	Average Developmental Computer Cost Per Message				L109 / L84	$0.000001										
111																
112	IT Development & Contractor Labor Per Message				L78 + L85 + L110	$0.000079										
113																
114	**Additives Volume Sensitive**															
115																
116	Months of DASD Storage				Input Sheet L16	3										
117	ADUF Retention Cycles				Input Sheet L17	180										
118	Cycles Per Month				Input Sheet L18	20										
119	ADUF Months of DASD Storage				L117 / L118	9										
120																
121	QA01 Standard CPU Hours				Input Sheet L27	5,414.3921										
122	Standard CPU Hours Per Message - QA01				L121 / L43	0.0000005										
123	QD10 Standard CPU Hours				Input Sheet L36	133.4346										
124	Standard CPU Hours Per Message - QD10				L123 / L56	0.000026										
125	MD03B Standard CPU Hours				Input Sheet L45	2.0188										
126	MD03B Total Job Messages Processed(MD03H01*/B02M) 12/1999				Input Sheet L49	2,542,154										
127	Standard CPU Hours Per Message - MD03B				L125 / L126	0.0000008										
128	MN35 Standard CPU Hours				Input Sheet L53	101.7915										
129	Standard CPU Hours Per Message - MN35				L128 / L73	0.000005										
130	Total Standard CPU Hours Per Message				L122 + L124 + L127 + L129	0.000033	0.000033	0.000033	0.000033	0.000033	0.000033	0.000033	0.000033	0.000033	0.000033	0.000033
131	Standard CPU Cost Per Message				L130 x L90		$0.003037	$0.003741	$0.003593	$0.002936	$0.002361	$0.002135	$0.001989	$0.001877	$0.001877	$0.001877
132	Average Standard CPU Cost Per Message				Average L131		$0.002542									
133																
134	QA01 DASD Gigabytes				Input Sheet L28	225.8141										
135	Total QA01 DASD Gigabytes				L134 x L116	677.4423										
136	DASD Gigabytes Per Message - QA01				L135 / L43	0.00000006										
137	QD10 DASD Gigabytes				Input Sheet L37	315.3035										
138	Total QD10 DASD Gigabytes				L137 x L116	945.9105										
139	DASD Gigabytes Per Message - QD10				L138 / L56	0.000186										
140	MD03B DASD Gigabytes				Input Sheet L46	0.9979										
141	Total MD03B DASD Gigabytes				L140 x L119	8.9811										
142	DASD Gigabytes Per Message - MD03B				L141 / L126	0.000004										
143	MN35 DASD Gigabytes				Input Sheet L54	2.3619										
144	Total MN35 DASD Gigabytes				L143 x L116	7.0857										
145	DASD Gigabytes Per Message - MN35				L144 / L73	0.0000004										
146	Total DASD Gigabytes Per Message				L136 + L139 + L142 + L145	0.000190	0.000190	0.000190	0.000190	0.000190	0.000190	0.000190	0.000190	0.000190	0.000190	0.000190
147	DASD Gigabyte Cost Per Message				L146 x L95		$0.007182	$0.005718	$0.005714	$0.005069	$0.004027	$0.003687	$0.003412	$0.003254	$0.003254	$0.003254

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
148	Average DASD Gigabyte Cost Per Message				Average L147		$0.004457									
149																
150	QA01 Tape Gigabytes				Input Sheet L29	27,581.0637										
151	Tape Gigabytes Per Message - QA01				L150 / L43	0.000003										
152	QD10 Tape Gigabytes				Input Sheet L38	368.8741										
153	Tape Gigabytes Per Message - QD10				L152 / L56	0.000072										
154	MD03B Tape Gigabytes				Input Sheet L47	12.8564										
155	Tape Gigabytes Per Message - MD03B				L154 / L126	0.000005										
156	MN35 Tape Gigabytes				Input Sheet L55	71.871										
157	Tape Gigabytes Per Message - MN35				L156 / L73	0.000004										
158	Total Tape Gigabytes Per Message				L151 + L153 + L155 + L157	0.000084	0.000084	0.000084	0.000084	0.000084	0.000084	0.000084	0.000084	0.000084	0.000084	0.000084
159	Tape Gigabyte Cost Per Message				L158 x L100		$0.000211	$0.000175	$0.000176	$0.000156	$0.000126	$0.000117	$0.000109	$0.000102	$0.000102	$0.000102
160	Average Tape Gigabyte Cost Per Message				Average L159		$0.000138									
161																
162	QA01 Print Feet - Non-bill Simplex Printer				Input Sheet L30	330										
163	Non-bill Print Feet Per Message - QA01				L162 / L43	0.00000003										
164	QD10 Print Feet - Non-bill Simplex Printer				Input Sheet L39	178										
165	Non-bill Print Feet Per Message - QD10				L164 / L56	0.000035										
166	MD03B Print Feet - Non-bill Simplex Printer				Input Sheet L48	0										
167	Non-bill Print Feet Per Message - MD03B				L166 / L126	0.000000										
168	MN35 Print Feet - Non-bill Simplex Printer				Input Sheet L56	16										
169	Non-bill Print Feet Per Message - MN35				L168 / L73	0.0000008										
170	Total Non-bill Print Feet Per Message				L163 + L165 + L167 + L169	0.000036	0.000036	0.000036	0.000036	0.000036	0.000036	0.000036	0.000036	0.000036	0.000036	0.000036
171	Non-bill Print Feet Cost Per Message				L170 x L105		$0.000001	$0.000001	$0.000001	$0.000001	$0.000001	$0.000001	$0.000001	$0.000001	$0.000001	$0.000001
172	Average Non-bill Print Feet Cost Per Message				Average L171		$0.000001									
173																
174	Computer Resource Cost Per Message				L132 + L148 + L160 + L172		$0.007138									
175																
176	**Labor Volume Insensitive**															
177	QA01 Monthly BBI Support Labor Hours			JG59	Input Sheet L23		480	480	480	480	480	480	480	480	480	480
178	Annual QA01 BBI Support Labor Hours				L177 x L39		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
179	Sum of BBI Support Labor Hours				Sum L178		57,600									
180	BBI Labor Per Message			JG59	L179 / L49		0.00000004									
181																
182	QA01 Monthly BBI Support Labor Hours			JG58	Input Sheet L24		320	320	320	320	320	320	320	320	320	320
183	Annual QA01 BBI Support Labor Hours				L182 x L39		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
184	Sum of BBI Support Labor Hours				Sum L183		38,400									
185	QA01 BBI Support Per Message				L184 / L49		0.00000003									
186																
187	QD10 Monthly BBI Support Labor Hours			JG58	Input Sheet L34		160	160	160	160	160	160	160	160	160	160
188	Annual QD10 BBI Support Labor Hours				L187 x L39		1,920	1,920	1,920	1,920	1,920	1,920	1,920	1,920	1,920	1,920
189	Sum of BBI Support Labor Hours				Sum L188		19,200									
190	QD10 BBI Support Per Message				L189 / L58		0.000001									
191																
192	MD03B Monthly BBI Support Labor Hours			JG58	Input Sheet L43		225	225	225	225	225	225	225	225	225	225
193	Annual MD03B BBI Support Labor Hours				L192 x L39		2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700
194	Sum of BBI Support Labor Hours				Sum L193		27,000									
195	MD03B BBI Support Per Message				L194 / L66		0.000002									
196																
197	MN35 Monthly BBI Support Labor Hours			JG58	Input Sheet L52		6	6	6	6	6	6	6	6	6	6
198	Annual MN35 BBI Support Labor Hours				L197 x L39		72	72	72	72	72	72	72	72	72	72
199	Sum of BBI Support Labor Hours				Sum L198		720									
200	MN35 BBI Support Per Message				L199 / L75		0.0000000									
201																
202	ADUF BBI Monthly Support Labor Hours			JG58	Input Sheet L64		42	42	42	42	42	42	42	42	42	42
203	Annual ADUF BBI Monthly Support Labor Hours				L202 x L39		504	504	504	504	504	504	504	504	504	504
204	Sum of BBI Support Labor Hours				Sum L203		5,040									
205	ADUF Support Per Message				L204 / L66		0.000000									
206																
207	ADUF BBI Product Development Labor Hours Per New CLECs/OCN			JG58	Input Sheet L62		20	20	20	20	20	20	20	20	20	20
208	Inward Movement of CLEC OCNs				WP1 L21		93	96	96	96	96	96	96	96	96	96
209	Annual Labor Hours				L207 x L208		1860	1920	1920	1920	1920	1920	1920	1920	1920	1920
210	Sum of BBI Development Labor Hours				Sum L209		19140									
211	ADUF Labor Hours Per Message				L210 / L66		0.0000013									
212																
213	BBI Development and Job Labor Per Message				L185+L190+L195+L200+L205+L211		0.000005									
214																
215	ADUF BBI Non-Recurring Development Labor Hours			JG58	Input Sheet L63	225										
216	ADUF BBI Non-recurring Developmental Labor Hours (1998)			JG58	Input Sheet L65	368										
217	Total ADUF BBI Non-recurring Developmental Labor Hours				L215 + L216	593										
218	Non-recurring Developmental Labor Per Message				L217 / L84	0.000000										
219																
220	BBI Labor Per Message			JG58	L213 + L218	0.000005										

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
221																
222	QA01 Monthly BBI Support Labor Hours			JG57	Input Sheet L25		160	160	160	160	160	160	160	160	160	160
223	Annual QA01 BBI Support Labor Hours				L222 x L39		1,920	1,920	1,920	1,920	1,920	1,920	1,920	1,920	1,920	1,920
224	Sum of BBI Support Labor				Sum L223		19,200									
225	BBI Labor Per Message			JG57	L224 / L49		0.00000001									
226																
227	QA01 Monthly BBI Support Labor Hours			WS16	Input Sheet L26		1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818
228	Annual QA01 BBI Support Labor Hours				L227 x L39		21,816	21,816	21,816	21,816	21,816	21,816	21,816	21,816	21,816	21,816
229	Sum of BBI Support Labor				Sum L228		218,160									
230	BBI Support Per Message				L229 / L49		0.0000002									
231																
232	QD10 Monthly BBI Support Labor Hours			WS16	Input Sheet L35		318	318	318	318	318	318	318	318	318	318
233	Annual QD10 BBI Support Labor Hours				L232 x L39		3,816	3,816	3,816	3,816	3,816	3,816	3,816	3,816	3,816	3,816
234	Sum of BBI Support Labor				Sum L233		38,160									
235	BBI Support Per Message				L234 / L58		0.000002									
236																
237	MD03B Monthly BBI Support Labor Hours			WS16	Input Sheet L44		18	18	18	18	18	18	18	18	18	18
238	Annal MD03B BBI Support Labor Hours				L237 x L39		216	216	216	216	216	216	216	216	216	216
239	Sum of BBI Support Labor				Sum L238		2,160									
240	BBI Support Per Message				L239 / L66		0.000000									
241																
242	BBI Labor Per Message			WS16	L230 + L235 + L240		0.000003									
243																
244	**Labor Volume Sensitive**															
245																
246																
247	**CALCULATOR INPUTS**															
248	**Investment Volume Insensitive**															
249	Computer RTU Per Message	460C	00		L32	$0.000169										
250																
251	**Investment Volume Sensitive**															
252																
253	**Additives Volume Insensitive**															
254	IT Development & Contractor Labor Per Message				L112	$0.000079										
255																
256	**Additives Volume Sensitive**															
257	Computer Resource Cost Per Message				L174	$0.007138										
258																
259	**Labor Volume Insensitive**															
260	BBI Labor Per Message			JG59	L180	0.00000004										
261	BBI Labor Per Message			JG58	L220	0.000005										
262	BBI Labor Per Message			JG57	L225	0.00000001										
263	BBI Labor Per Message			WS16	L242	0.000003										
264																
265	**Labor Volume Sensitive**															

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	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 1/2000-12/2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Enhanced Optional Daily Usage File - (EODUF)						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT		INPUT SHEET						
17			WP1		Demand						
18			WP2		Message Processing, Per Message						
19											
20											
21											
22											
23											
24											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	M.1.1	460C	00		0.059094454				
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	M.1.1	IT Development & Contractor Labor Per Message		0.139304419			
19	FL	M.1.1	Computer Resource Cost Per Msge	0.0018581				
20								
21								
22								
23								
24								
25								
26								
27								
28								
29			Maximum 10 entries per Cost Element #					
30								

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculation**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU)**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next rov**						
7		**after last line of data, type END in Cost Element Column**						
8		**4. All data on this form should be cell-referenced to study workpapers**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a firs**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cos**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28			Maximum 10 entries per Cost Element #					
29								
30								

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring expensed labor times to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13					**Work Time (Hours)**			
14		**Cost**	**Labor Expense Description**	**JFC/**	**Volume**	**Volume**		
15	**State**	**Element #**	**(Limited to 25 characters)**	**Payband**	**Sensitive**	**Insensitive**		
16	FL	M.1.1	BBI Labor Per Message	JG59		0.000036		
17	FL	M.1.1	BBI Labor Per Message	JG58		0.000996		
18	FL	M.1.1	BBI Labor Per Message	JG57		0.00000002		
19	FL	M.1.1	BBI Labor Per Message	WS16		0.000306		
20	FL	M.1.1	BBI Message Volume Labor Per Message	WS16	0.00000003			
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37			Maximum 20 entries per Cost Element #					
38								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2001											
16															
17							**(For use w/ one NR)**		**First**	**First**	**Additional**	**Additional**	**Initial**	**Initial**	**Subsequent**	**Subsequent**
18			**Cost**			**Installation**	**Disconnect**	**First**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**
19		**Cost**	**Element**	**Labor Expense Description**	**JFC/**	**Time**	**Time**	**Installation**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**
20	**State**	**Element #**	**Life (Mo)**	**(Limited to 25 characters)**	**Payband**	**(Hours)**	**Hours**	**Time (Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**
21															
22															
23															
24															
25															
26															
27															
28															
29															
30															
31															
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35															
36															
37															
38															
39															
40															
41															
42															
43															
44															
45															
46				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I
1	Florida								
2	INPUT SHEET								
3	Study Period: 1/2000-12/2002								
4									
5	Element #: M.1.1								
6	Item/Description						Amount		
7	Description		FRC	SubFRC	JG/WS	Source	1999	2000	2001
8	Element Number						M.1.1		
9									
10	Job Stream Impacted:								
11	MD03A					IT/BBI			
12	MJ04A26					IT/BBI			
13	MN35					IT/BBI			
14	QA01					IT/BBI			
15									
16	Months of DASD Storage					IT	3	3	3
17	EODUF Retention Cycles					IT	90		
18	Cycles Per Month					IT	20		
19	Andersen Developmental Labor Hours Multiplication Factor (1998 forward)					IT	1.5	1.5	1.5
20									
21									
22	Job Utilization Statistics and Support								
23	MD03A Monthly Contractor Steady State Labor Hours					IT		30	30
24	MD03A Monthly BBI Support Labor Hours				JG58	BBI		120	120
25	MD03A Monthly BBI Support Labor Hours				WS16	BBI		0	0
26	MD03A Standard CPU Hours					FCM	100.2203		
27	MD03A DASD Gigabytes					FCM	49.5408		
28	MD03A Tape Gigabytes					FCM	638.2375		
29	MD03A Print Feet - Non-bill Simplex Printer					FCM	140		
30	MD03A 12/99 Total Job Messages Processed					BBI	16,574,540		
31									
32	MJ04A26 Monthly Contractor Steady State Labor Hours					IT		2	2
33	MJ04A26 Monthly BBI Support Labor Hours				JG58	BBI		2	2
34	MJ04A26 Monthly BBI Support Labor Hours				WS16	BBI		1	1
35	MJ04A26 Standard CPU Hours					FCM	84.3492		

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	A	B	C	D	E	F	G	H	I
7		Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001
36		MJ04A26 DASD Gigabytes				FCM	49.0657		
37		MJ04A26 Tape Gigabytes				FCM	6,725.2216		
38		MJ04A26 Print Feet - Non-bill Simplex Printer				FCM	0		
39		MJ04A26 12/99 Total Job Messages Processed				BBI	597,200,869		
40		MJ04A26 BBI Support Message Volume Sensitive Labor Hours			WS16	BBI		20	
41									
42		MN35 Monthly Contractor Steady State Labor Hours				IT		12	12
43		MN35 Monthly BBI Support Labor Hours			JG58	BBI		6	6
44		MN35 Standard CPU Hours				FCM	101.7915		
45		MN35 DASD Gigabytes				FCM	2.3619		
46		MN35 Tape Gigabytes				FCM	71.8710		
47		MN35 Print Feet - Non-bill Simplex Printer				FCM	16		
48		MN35 12/99 Total Job Messages Processed				BBI	19,116,694		
49									
50		QA01 Monthly Contractor Steady State Labor Hours				IT		300	300
51		QA01 Monthly BBI Support Labor Hours			JG59	BBI		480	480
52		QA01 Monthly BBI Support Labor Hours			JG58	BBI		320	320
53		QA01 Monthly BBI Support Labor Hours			JG57	BBI		160	160
54		QA01 Monthly BBI Support Labor Hours			WS16	BBI		1,818	1,818
55		QA01 Standard CPU Hours				FCM	5,414.3921		
56		QA01 DASD Gigabytes				FCM	225.8141		
57		QA01 Tape Gigabytes				FCM	27,581.0637		
58		QA01 Print Feet - Non-bill Simplex Printer				FCM	330		
59		QA01 12/99 Total Job Messages Processed				BBI	10,437,523,705		
60									
61		EODUF Directly Assigned							
62		EODUF BBI Non-recurring Developmental Labor Hours - 1998			JG58	BBI	100		
63		EODUF BBI Non-recurring Developmental Labor Hours - 1998			JG59	BBI	20		
64		EODUF BBI Monthly Support Labor Hours (6/99 - 2002)			JG58	BBI		10	10
65		EODUF BBI Monthly Support Labor Hours Per CLEC OCN			WS16	BBI		2.04	2.04
66		EODUF Month That Billing Begins				IT	Jan-99		
67		EODUF IT Non-recurring Developmental Labor Hours - 1998			JG58	IT	66		
68		EODUF IT Non-recurring Developmental Labor Hours Contractor - 1998				IT	616		
69		EODUF IT Non-recurring Developmental Labor Hours Contractor - 1999	460C	00		IT	63		

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	A	B	C	D	E	F	G	H	I
7		Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001
70									
71		Standard CPU Hours Per IT Developmental Hour				FCM/IT	0.01667		
72		Monthly DASD Gigabytes Per Developmental Hour				FCM/IT	0.0068		
73		Tape Gigabytes Per Developmental Hour				FCM/IT	0.0068		
74		Non-bill Print Feet Per Developmental Hour				FCM/IT	21		
75									
76									
77		EDS Charge Per Standard CPU Hour - 1998				FCM	$110.98		
78		EDS Charge Per Standard CPU Hour				FCM	$97.80	$92.45	$113.89
79		EDS Monthly Charge Per DASD Gigabyte - 1998				FCM	$33.60		
80		EDS Monthly Charge Per DASD Gigabyte				FCM	$35.02	$37.85	$30.13
81		EDS Monthly Charge Per Tape Gigabyte - 1998				FCM	$1.81		
82		EDS Monthly Charge Per Tape Gigabyte				FCM	$1.88	$2.51	$2.09
83		Incremental Cost Print Foot - Non-bill Simplex Printer - 1998				FCM	$0.0186		
84		Incremental Cost Print Foot - Non-bill Simplex Printer				FCM	$0.0199	$0.0359	$0.0390
85		Contractor Hourly Labor Rate - 1998				FCM	$80.10		
86		Contractor Hourly Labor Rate				FCM	$86.11	$99.72	$106.66
87		Months Per Year				FCM	12	12	12
88									
89									
90	Jan	CLECs/OCNs Purchasing EODUF				BBI	1	1	2
91	Feb	CLECs/OCNs Purchasing EODUF				BBI	1	1	2
92	Mar	CLECs/OCNs Purchasing EODUF				BBI	1	1	2
93	Apr	CLECs/OCNs Purchasing EODUF				BBI	1	1	2
94	May	CLECs/OCNs Purchasing EODUF				BBI	1	1	2
95	Jun	CLECs/OCNs Purchasing EODUF				BBI	1	1	2
96	Jul	CLECs/OCNs Purchasing EODUF				BBI	1	2	2
97	Aug	CLECs/OCNs Purchasing EODUF				BBI	1	2	2
98	Sep	CLECs/OCNs Purchasing EODUF				BBI	1	2	2
99	Oct	CLECs/OCNs Purchasing EODUF				BBI	1	2	2
100	Nov	CLECs/OCNs Purchasing EODUF				BBI	1	2	2
101	Dec	CLECs/OCNs Purchasing EODUF				BBI	1	2	2
102		Incremental CLEC/OCNs To Be Added Every 18 Months				BBI			
103									

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	A	B	C	D	E	F	G	H	I
7		Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001
104	Jan	EODUF Messages				BBI	5	5,660	11,500
105	Feb	EODUF Messages				BBI	476	6,000	12,000
106	Mar	EODUF Messages				BBI	947	6,500	12,500
107	Apr	EODUF Messages				BBI	1,418	7,000	13,000
108	May	EODUF Messages				BBI	1,889	7,500	13,500
109	Jun	EODUF Messages				BBI	2,360	8,000	14,000
110	Jul	EODUF Messages				BBI	2,831	8,500	14,500
111	Aug	EODUF Messages				BBI	3,302	9,000	15,000
112	Sep	EODUF Messages				BBI	3,773	9,500	15,500
113	Oct	EODUF Messages				BBI	4,244	10,000	16,000
114	Nov	EODUF Messages				BBI	4,715	10,500	16,500
115	Dec	EODUF Messages				BBI	5,186	11,000	17,500
116	Incremental Monthly Messages					BBI			
117									
118	Total ADUF Messages					BBI	12,574,514	198,360,544	852,269,306
119									
120	Total ODUF Messages					BBI	203,092,742	440,906,189	1,223,990,544
121									
122	12/99 ODUF Messages Processed					BBI	16,569,354		
123	12/99 ADUF Messages Processed					BBI	2,558,721		

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	J
1	
2	
3	
4	
5	
6	
7	2002
8	
9	
10	
11	
12	
13	
14	
15	
16	3
17	
18	
19	1.5
20	
21	
22	
23	30
24	120
25	0
26	
27	
28	
29	
30	
31	
32	2
33	2
34	1
35	

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	J
7	2002
36	
37	
38	
39	
40	
41	
42	12
43	6
44	
45	
46	
47	
48	
49	
50	300
51	480
52	320
53	160
54	1,818
55	
56	
57	
58	
59	
60	
61	
62	
63	
64	10
65	2.04
66	
67	
68	
69	

PRIVATE/PROPRIETARY
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	J
7	2002
70	
71	
72	
73	
74	
75	
76	
77	
78	$109.38
79	
80	$30.11
81	
82	$2.10
83	
84	$0.0409
85	
86	$113.97
87	12
88	
89	
90	
91	
92	
93	
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95	
96	
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98	
99	
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101	
102	1
103	

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	J
7	2002
104	
105	
106	
107	
108	
109	
110	
111	
112	
113	
114	
115	
116	500
117	
118	1,181,001,612
119	
120	1,561,683,420
121	
122	
123	

	A	B	C	D	E	F
1	Florida					
2	Demand					
3	Study Period: 1/2000-12/2002					
4						
5						
6				Amount		
7	Item/Description		Source	1999	2000	2001
8	2002 Demand is based on adding L21 after counting 18 months at 2 customers ((L15 at 17 months) + L21)					
9	Jan	CLECs/OCNs Purchasing EODUF	Input Sheet L90	1	1	2
10	Feb	CLECs/OCNs Purchasing EODUF	Input Sheet L91	1	1	2
11	Mar	CLECs/OCNs Purchasing EODUF	Input Sheet L92	1	1	2
12	Apr	CLECs/OCNs Purchasing EODUF	Input Sheet L93	1	1	2
13	May	CLECs/OCNs Purchasing EODUF	Input Sheet L94	1	1	2
14	Jun	CLECs/OCNs Purchasing EODUF	Input Sheet L95	1	1	2
15	Jul	CLECs/OCNs Purchasing EODUF	Input Sheet L96	1	2	2
16	Aug	CLECs/OCNs Purchasing EODUF	Input Sheet L97	1	2	2
17	Sep	CLECs/OCNs Purchasing EODUF	Input Sheet L98	1	2	2
18	Oct	CLECs/OCNs Purchasing EODUF	Input Sheet L99	1	2	2
19	Nov	CLECs/OCNs Purchasing EODUF	Input Sheet L100	1	2	2
20	Dec	CLECs/OCNs Purchasing EODUF	Input Sheet L101	1	2	2
21	Incremental CLEC/OCNs To Be Added Every 18 Months		Input Sheet L102			
22	Inward Movement of CLEC OCNs		L20 Current EOY-L20 Prev EOY	1	1	0
23						
24						
25	2002 Demand is based on previous months total + L38					
26	Jan	EODUF Messages	Input Sheet L104	5	5,660	11,500
27	Feb	EODUF Messages	Input Sheet L105	476	6,000	12,000
28	Mar	EODUF Messages	Input Sheet L106	947	6,500	12,500
29	Apr	EODUF Messages	Input Sheet L107	1,418	7,000	13,000
30	May	EODUF Messages	Input Sheet L108	1,889	7,500	13,500
31	Jun	EODUF Messages	Input Sheet L109	2,360	8,000	14,000
32	Jul	EODUF Messages	Input Sheet L110	2,831	8,500	14,500

	A	B	C	D	E	F
7	Item/Description		Source	1999	2000	2001
33	Aug	EODUF Messages	Input Sheet L111	3,302	9,000	15,000
34	Sep	EODUF Messages	Input Sheet L112	3,773	9,500	15,500
35	Oct	EODUF Messages	Input Sheet L113	4,244	10,000	16,000
36	Nov	EODUF Messages	Input Sheet L114	4,715	10,500	16,500
37	Dec	EODUF Messages	Input Sheet L115	5,186	11,000	17,500
38	Incremental Monthly Messages		Input Sheet L116			
39	Total Annual EODUF Messages		Sum L26..L37	31,146	99,160	171,500
40	Sum of EODUF Messages (1999-2002)		Sum L39	550,806		
41	Sum of EODUF Messages (2000-2002)		Sum L39	519,660		
42						
43	Total ADUF Messages		Input Sheet L118	12,574,514	198,360,544	852,269,306
44						
45	Total ODUF Messages		Input Sheet L120	203,092,742	440,906,189	1,223,990,544
46						
47	Total EODUF, ADUF and ODUF Messages For Shared Jobs		L39 + L43 + L45	215,698,402	639,365,893	2,076,431,350
48						
49	Total ODUF and EODUF Messages (MD03A)		L39 + L45	203,123,888	441,005,349	1,224,162,044
50						
51	Cumulative Annual CLEC OCNs		Sum L9..L20	12	18	24
52						
53	12/99 EODUF Messages Processed		L37	5,186		
54	12/99 ODUF Messages Processed		Input Sheet L122	16,569,354		
55	12/99 ADUF Messages Processed		Input Sheet L123	2,558,721		
56	Total 12/99 DUF Messages Processed		L53 + L54 + L55	19,133,261		
57						
58	12/99 EODUF and ODUF Messages Processed		L53 + L54	16,574,540		

	G
1	
2	
3	
4	
5	
6	
7	2002
8	
9	3
10	3
11	3
12	3
13	3
14	3
15	3
16	3
17	3
18	3
19	3
20	3
21	1
22	1
23	
24	
25	
26	18,000
27	18,500
28	19,000
29	19,500
30	20,000
31	20,500
32	21,000

	G
7	2002
33	21,500
34	22,000
35	22,500
36	23,000
37	23,500
38	500
39	249,000
40	
41	
42	
43	1,181,001,612
44	
45	1,561,683,420
46	
47	2,742,934,032
48	
49	1,561,932,420
50	
51	36
52	
53	
54	
55	
56	
57	
58	

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Message Processing, Per Message								
3	Study Period: 1/2000-12/2002								
4									
5	Element #: M.1.1								
6	Item/Description					Amount			
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002
8									
9	**Investment Volume Insensitive**								
10	EODUF IT Non-recurring Developmental Labor Hours Contractor - 1999	460C	00		Input Sheet L69	63			
11	Andersen Developmental Labor Hours Multiplication Factor (1998 forward)				Input Sheet L19	1.5			
12	IT Non-recurring Developmental Labor Hours Contractor - 1999				L10 x L11	94.5			
13	Contractor Hourly Labor Rate				Input Sheet L86	$86.11			
14	Contractor Software Development Cost				L12 x L13	$8,137.40	$8,137.40	$8,137.40	$8,137.40
15	Sum of Contractor Software Development Cost				Sum L14	$32,549.58			
16	Total Annual EODUF Messages				WP1 L39	31,146	99,160	171,500	249,000
17	Sum of EODUF Messages				Sum L16	550,806			
18	Computer RTU Per Message	460C	00		L15 / L17	$0.059094			
19									
20	**Investment Volume Sensitive**								
21									
22	**Additives Volume Insensitive**								
23	MD03A Monthly Contractor Steady State Labor Hours				Input Sheet L23		30	30	30
24	Months Per Year				Input Sheet L87	12	12	12	12
25	Annual Contractor Labor Hours				L23 x L24		360	360	360
26	Contractor Hourly Labor Rate				Input Sheet L86	$86.11	$99.72	$106.66	$113.97
27	Annual Contractor Labor Cost MD03A				L25 x L26		$35,899.20	$38,397.60	$41,029.20
28	Total Contractor Labor Cost				Sum L27		$115,326.00		
29	MD03A 12/99 Total Job Messages Processed				Input Sheet L30	16,574,540			
30	Total ODUF and EODUF Messages (MD03A)				WP1 L49		441,005,349	1,224,162,044	1,561,932,420
31	Sum of Messages Processed				Sum L30		3,227,099,813		
32	Contractor Labor Cost Per Message - MD03A				L28 / L31		$0.000036		
33									
34	MJ04A26 Monthly Contractor Steady State Labor Hours				Input Sheet L32		2	2	2
35	Annual Contractor Labor Hours				L34 x L24		24	24	24
36	Annual Contractor Labor Cost MJ04A26				L35 x L26		$2,393.28	$2,559.84	$2,735.28
37	Total Contractor Labor Cost				Sum L36		$7,688.40		
38	MJ04A26 12/99 Total Job Messages Processed				Input Sheet L39	597,200,869			
39	12/99 EODUF Messages Processed				WP1 L53	5,186			
40	12/99 Messages Processed Excluding EODUF				L38 - L39	597,195,683			
41	Annual Messages Processed - MJ04A26				L40 x L24	7,166,348,196	7,166,348,196	7,166,348,196	7,166,348,196
42	Total Annual EODUF Messages				WP1 L39		99,160	171,500	249,000
43	Total Messages Processed - MJ04A26				L41 + L42		7,166,447,356	7,166,519,696	7,166,597,196
44	Sum of Messages Processed				Sum L43		21,499,564,248		

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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002
45	Contractor Labor Cost Per Message - MJ04A26				L37 / L44		$0.0000004		
46									
47	MN35 Monthly Contractor Steady State Labor Hours				Input Sheet L42		12	12	12
48	Annual Contractor Labor Hours				L47 x L24		144	144	144
49	Annual Contractor Labor Cost - MN35				L48 x L26		$14,359.68	$15,359.04	$16,411.68
50	Total Contractor Labor Cost				Sum L49		$46,130.40		
51	MN35 12/99 Total Job Messages Processed				Input Sheet L48	19,116,694			
52	Total EODUF, ADUF and ODUF Messages For Shared Jobs				WP1 L47		639,365,893	2,076,431,350	2,742,934,032
53	Sum of Messages Processed				Sum L52		5,458,731,275		
54	Contractor Labor Cost Per Message - MN35				L50 / L53		$0.000008		
55									
56	QA01 Monthly Contractor Steady State Labor Hours				Input Sheet L50		300	300	300
57	Annual Contractor Labor Hours				L56 x L24		3,600	3,600	3,600
58	Annual Contractor Labor Cost - QA01				L57 x L26		$358,992.00	$383,976.00	$410,292.00
59	Total Contractor Labor Cost				Sum L58		$1,153,260.00		
60	QA01 12/99 Total Job Messages Processed				Input Sheet L59	10,437,523,705			
61	Total 12/99 DUF Messages Processed				WP1 L56	19,133,261			
62	12/99 Messages Processed Excluding DUFs				L60 - L61	10,418,390,444			
63	Annual Messages Processed - QA01				L62 x L24	125,020,685,328	125,020,685,328	125,020,685,328	125,020,685,328
64	Total Messages Processed - QA01				L63 + L52		125,660,051,221	127,097,116,678	127,763,619,360
65	Sum of Messages Processed				Sum L64		380,520,787,259		
66	Contractor Labor Cost Per Message				L59 / L65		$0.000003		
67									
68	Total Contractor Labor Cost Per Message				L32 + L45 + L54 + L66		$0.000048		
69									
70	EODUF IT Non-recurring Developmental Labor Hours Contractor - 1998				Input Sheet L68	616			
71	EODUF IT Non-recurring Developmental Labor Hours Contractor - 1998				L70 x L11	924			
72	Contractor Hourly Labor Rate - 1998				Input Sheet L85	$80.10			
73	EODUF IT Non-recurring Developmental Labor Cost				L71 x L72	$74,012.40			
74	Sum of EODUF Messages (1999-2002)				WP1 L40	550,806			
75	Contractor Labor Cost Per Msge				L73 / L74	$0.134371			
76									
77	Total Developmental Labor Hours				L12 + L71 + I.210	1,084.50			
78	Standard CPU Hours Per IT Developmental Hour				Input Sheet L71	0.01667			
79	Developmental Standard CPU Hours				L77 x L78	18.078615			
80	EDS Charge Per Standard CPU Hour - 1998				Input Sheet L77	$110.98			
81	Developmental Standard CPU Cost				L79 x L80	$2,006.36			
82									
83	Monthly DASD Gigabytes Per Developmental Hour				Input Sheet L72	0.0068			
84	Developmental DASD Gigabytes				L83 x L77	7.3746			
85	EDS Monthly Charge Per DASD Gigabyte - 1998				Input Sheet L79	$33.60			
86	Developmental DASD Gigabytes Cost				L84 x L85	$247.79			
87									

	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002
88	Tape Gigabytes Per Developmental Hour				Input Sheet L73	0.0068			
89	Developmental Tape Gigabytes				L88 x L77	7.3746			
90	EDS Monthly Charge Per Tape Gigabyte - 1998				Input Sheet L81	$1.81			
91	Developmental Tape Gigabyte Cost				L89 x L90	$13.35			
92									
93	Non-bill Print Feet Per Developmental Hour				Input Sheet L74	21			
94	Developmental Non-bill Print Feet				L93 x L77	22,774.50			
95	Incremental Cost Print Foot - Non-bill Simplex Printer - 1998				Input Sheet L83	$0.0186			
96	Developmental Non-bill Print Feet Cost				L94 x L95	$423.61			
97									
98	Total Developmental Computer Cost				L81 + L86 + L91 + L96	$2,691.10			
99	Developmental Computer Cost Per Message				L98 / L74	$0.004886			
100									
101	IT Development & Contractor Labor Per Message				L68 + L75 + L99	$0.139304			
102									
103	**Additives Volume Sensitive**								
104	Months of DASD Storage				Input Sheet L16	3			
105	EODUF Retention Cycles				Input Sheet L17	90			
106	Cycles Per Month				Input Sheet L18	20			
107	EODUF Months of DASD Storage				L105 / L106	4.5			
108									
109	MD03A Standard CPU Hours				Input Sheet L26	100.2203			
110	Standard CPU Hours Per Message - MD03A				L109 / L29	0.000006			
111	MJ04A26 Standard CPU Hours				Input Sheet L35	84.3492			
112	MJ04A26 12/99 Total Job Messages Processed				Input Sheet L39	597,200,869			
113	Standard CPU Hours Per Message - MJ04A26				L111 / L112	0.0000001			
114	MN35 Standard CPU Hours				Input Sheet L44	101.7915			
115	Standard CPU Hours Per Message - MN35				L114 / L51	0.000005			
116	QA01 Standard CPU Hours				Input Sheet L55	5,414.3921			
117	Standard CPU Hours Per Message - QA01				L116 / L60	0.0000005			
118	Total Standard CPU Hours Per Message				L110 + L113 + L115 + L117	0.0000120	0.0000120	0.0000120	0.0000120
119	EDS Charge Per Standard CPU Hour				Input Sheet L78		$92.45	$113.89	$109.38
120	Standard CPU Cost Per Message				L118 x L119		$0.001112	$0.001370	$0.001316
121	Average Standard CPU Cost Per Message				Average L120		$0.001266		
122									
123	MD03A DASD Gigabytes				Input Sheet L27	49.5408			
124	Total MD03A DASD Gigabytes				L123 x L107	222.9336			
125	DASD Gigabytes Per Message - MD03A				L124 / L29	0.000013			
126	MJ04A26 DASD Gigabytes				Input Sheet L36	49.0657			
127	Total MJ04A26 DASD Gigabytes				L126 x L107	220.79565			
128	DASD Gigabytes Per Message - MJ04A26				L127 / L112	0.0000004			
129	MN35 DASD Gigabytes				Input Sheet L45	2.3619			
130	Total MN35 DASD Gigabytes				L129 x L104	7.0857			

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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002
131	DASD Gigabytes Per Message - MN35				L130 / L51	0.0000004			
132	QA01 DASD Gigabytes				Input Sheet L56	225.8141			
133	Total QA01 DASD Gigabytes				L132 x L104	677.4423			
134	DASD Gigabytes Per Message - QA01				L133 / L60	0.00000006			
135	Total DASD Gigabytes Per Message				L125 + L128 + L131 + L134	0.000014	0.000014	0.000014	0.000014
136	EDS Monthly Charge Per DASD Gigabyte				Input Sheet L80		$37.85	$30.13	$30.11
137	DASD Gigabyte Cost Per Message				L135 x L136		$0.000540	$0.000430	$0.000429
138	Average DASD Gigabyte Cost Per Message				Average L137		$0.000466		
139									
140	MD03A Tape Gigabytes				Input Sheet L28	638.2375			
141	Tape Gigabytes Per Message - MD03A				L140 / L29	0.000039			
142	MJ04A26 Tape Gigabytes				Input Sheet L37	6,725.2216			
143	Tape Gigabytes Per Message - MJ04A26				L142 / L112	0.000011			
144	MN35 Tape Gigabytes				Input Sheet L46	71.871			
145	Tape Gigabytes Per Message - MN35				L144 / L51	0.000004			
146	QA01 Tape Gigabytes				Input Sheet L57	27,581.0637			
147	Tape Gigabytes Per Message - QA01				L146 / L60	0.000003			
148	Total Tape Gigabytes Per Message				L141 + L143 + L145 + L147	0.000056	0.000056	0.000056	0.000056
149	EDS Monthly Charge Per Tape Gigabyte				Input Sheet L82		$2.51	$2.09	$2.10
150	Tape Gigabyte Cost Per Message				L148 x L149		$0.000141	$0.000117	$0.000118
151	Average Tape Gigabyte Cost Per Message				Average L150		$0.000125		
152									
153	MD03A Print Feet - Non-bill Simplex Printer				Input Sheet L29	140			
154	Non-bill Print Feet Per Message - MD03A				L153 / L29	0.0000084			
155	MJ04A26 Print Feet - Non-bill Simplex Printer				Input Sheet L38	0			
156	Non-bill Print Feet Per Message - MJ04A26				L155 / L112	0.000000			
157	MN35 Print Feet - Non-bill Simplex Printer				Input Sheet L47	16			
158	Non-bill Print Feet Per Message - MN35				L157 / L51	0.0000008			
159	QA01 Print Feet - Non-bill Simplex Printer				Input Sheet L58	330			
160	Non-bill Print Feet Per Message - QA01				L159 / L60	0.00000003			
161	Total Non-bill Print Feet Per Message				L154 + L156 + L158 + L160	0.0000093	0.0000093	0.0000093	0.0000093
162	Incremental Cost Print Foot - Non-bill Simplex Printer				Input Sheet L84	$0.0199	$0.0359	$0.0390	$0.0409
163	Non-bill Print Feet Cost Per Message				L161 x L162		$0.0000003	$0.0000004	$0.0000004
164	Average Non-bill Print Feet Cost Per Message				Average L163		$0.0000004		
165									
166	Computer Resource Cost Per Msge				L121 + L138 + L151 + L164		$0.001858		
167									
168									
169	**Labor Volume Insensitive**								
170	QA01 Monthly BBI Support Labor Hours			JG59	Input Sheet L51		480	480	480
171	Annual QA01 BBI Support Labor Hours				L170 x L24		5,760	5,760	5,760
172	Sum of BBI Support Labor Hours				Sum L171		17,280		
173	Average QA01 BBI Support Per Message				L172 / L65		0.00000005		

	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002
174									
175	EODUF BBI Non-recurring Developmental Labor Hours - 1998			JG59	Input Sheet L63	20			
176	BBI Support Per Message				L175 / L74	0.000036			
177									
178	BBI Labor Per Message			JG59	L173 + L176		0.000036		
179									
180									
181	MD03A Monthly BBI Support Labor Hours			JG58	Input Sheet L24		120	120	120
182	Annual MD03A BBI Support Labor Hours				L181 x L24		1,440	1,440	1,440
183	Sum of BBI Support Labor Hours				Sum L182		4,320		
184	BBI Support Per Message				L183 / L31		0.000001		
185									
186	MJ04A26 Monthly BBI Support Labor Hours			JG58	Input Sheet L33		2	2	2
187	Annual MJ04A26 BBI Support Labor Hours				L186 x L24		24	24	24
188	Sum of BBI Support Labor Hours				Sum L187		72		
189	BBI Support Per Message				L188 / L44		0.000000003		
190									
191	MN35 Monthly BBI Support Labor Hours			JG58	Input Sheet L43		6	6	6
192	Annual MN35 BBI Support Labor Hours				L191 x L24		72	72	72
193	Sum of BBI Support Labor Hours				Sum L192		216		
194	BBI Support Per Message				L193 / L53		0.0000000		
195									
196	QA01 Monthly BBI Support Labor Hours			JG58	Input Sheet L52		320	320	320
197	Annual QA01 BBI Support Labor Hours				L196 x L24		3,840	3,840	3,840
198	Sum of BBI Support Labor Hours				Sum L197		11,520		
199	BBI Support Per Message				L198 / L65		0.00000003		
200									
201	EODUF BBI Monthly Support Labor Hours (6/99 - 2002)			JG58	Input Sheet L64		10	10	10
202	Annual EODUF BBI Support Labor Hours				L201 x L24		120	120	120
203	Sum of BBI Support Labor Hours				Sum L202		360		
204	Sum of EODUF Messages (2000-2002)				WP1 L41		519,660		
205	EODUF Support Per Message				L203 / L204		0.00069276		
206									
207	BBI Product and Job Labor Per Message				L184+L189+L194+L199+L205		0.000694		
208									
209	EODUF BBI Non-recurring Developmental Labor Hours - 1998			JG58	Input Sheet L62	100			
210	EODUF IT Non-recurring Developmental Labor Hours - 1998			JG58	Input Sheet L67	66			
211	Total EODUF Non-recurring Developmental Labor Hours				L209 + L210	166			
212	Non-recurring Developmental Labor Per Message				L211 / L74	0.000301			
213									
214	BBI Labor Per Message			JG58	L207 + L212		0.000996		
215									
216	QA01 Monthly BBI Support Labor Hours			JG57	Input Sheet L53		160	160	160

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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002
217	Annual QA01 BBI Support Labor Hours				L216 x L24		1,920	1,920	1,920
218	Sum of BBI Support Labor Hours				Sum L217		5,760		
219	BBI Labor Per Message			JG57	L218 / L65		0.00000002		
220									
221	MD03A Monthly BBI Support Labor Hours			WS16	Input Sheet L25		0	0	0
222	Annual MD03A BBI Support Labor Hours				L221 x L24		0	0	0
223	Sum of BBI Support Labor Hours				Sum L222		0		
224	BBI Labor Per Message				L223 / L31		0.0000000		
225									
226	MJ04A26 Monthly BBI Support Labor Hours			WS16	Input Sheet L34		1	1	1
227	Annual MJ04A26 BBI Support Labor Hours				L226 x L24		12	12	12
228	Sum of BBI Support Labor Hours				Sum L227		36		
229	BBI Support Per Message				L228 / L44		0.000000002		
230									
231	QA01 Monthly BBI Support Labor Hours			WS16	Input Sheet L54		1,818	1,818	1,818
232	Annual QA01 BBI Support Labor Hours				L231 x L24		21,816	21,816	21,816
233	Sum of BBI Support Labor Hours				Sum L232		65,448		
234	BBI Support Per Message				L233 / L65		0.0000002		
235									
236	EODUF BBI Monthly Support Labor Hours Per CLEC OCN			WS16	Input Sheet L65		2.04	2.04	2.04
237	Cumulative Annual CLEC OCNs				WP1 L51		18	24	36
238	Annual EODUF Support Labor Hours				L236 x L237		36.72	48.96	73.44
239	Sum of BBI Support Labor Hours				Sum L238		159.12		
240	BBI Support Per Message				L239 / L204		0.00030620		
241									
242	BBI Labor Per Message			WS16	L224+L229+L234+L240		0.0003064		
243									
244	**Labor Volume Sensitive**								
245	MJ04A26 BBI Support Message Volume Sensitive Labor Hours			WS16	Input Sheet L40	20			
246	BBI Message Volume Labor Per Message			WS16	L245 / L112	0.00000003			
247									
248	**CALCULATOR INPUTS**								
249	**Investment Volume Insensitive**								
250	Computer RTU Per Message	460C	00		L18	$0.059094			
251									
252	**Investment Volume Sensitive**								
253									
254	**Additives Volume Insensitive**								
255	IT Development & Contractor Labor Per Message				L101	$0.139304			
256									
257	**Additives Volume Sensitive**								
258	Computer Resource Cost Per Msge				L166	$0.001858			
259									

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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1999	2000	2001	2002
260	**Labor Volume Insensitive**								
261	BBI Labor Per Message			JG59	L178		0.000036		
262	BBI Labor Per Message			JG58	L214		0.000996		
263	BBI Labor Per Message			JG57	L219		0.00000002		
264	BBI Labor Per Message			WS16	L242		0.0003064		
265									
266	**Labor Volume Sensitive**								
267	BBI Message Volume Labor Per Message			WS16	L246	0.00000003			

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	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 1/2000 -12/ 2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Optional Daily Usage File (ODUF)						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT		INPUT SHEET						
17			WP1		Demand						
18			WP2		Message Processing, Per Message						
19			WP3		Message Processing, Per Magnetic Tape Provisioned						
20											
21											
22											
23											
24											
25											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	M.2.2	460C	00		0.000140771				
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	M.2.2	IT Development, Contractor and Test Tape Cost Per Message		0.000213139			
19	FL	M.2.2	Computer Resource Cost Per Message	0.003472021				
20	FL	M.2.3	Cost Per Tape	45.83538615				
21								
22								
23								
24								
25								
26								
27								
28								
29			Maximum 10 entries per Cost Element #					
30								

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculation**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU)**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next rov**						
7		**after last line of data, type END in Cost Element Column**						
8		**4. All data on this form should be cell-referenced to study workpapers**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a firs**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cos**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28			Maximum 10 entries per Cost Element #					
29								
30								

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring expensed labor times to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13					**Work Time (Hours)**			
14		**Cost**	**Labor Expense Description**	**JFC/**	**Volume**	**Volume**		
15	**State**	**Element #**	**(Limited to 25 characters)**	**Payband**	**Sensitive**	**Insensitive**		
16	FL	M.2.2	BBI Labor Per Message	JG59		0.00000008		
17	FL	M.2.2	BBI Labor Per Message	JG58		0.00000602		
18	FL	M.2.2	BBI Labor Per Message	JG57		0.00000014		
19	FL	M.2.2	BBI Labor Per Message	WS16		0.00001114		
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37			Maximum 20 entries per Cost Element #					
38								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2001											
16															
17						**(For use w/ one NR)**		**First**	**First**	**Additional**	**Additional**	**Initial**	**Initial**	**Subsequent**	**Subsequent**
18			**Cost**			**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**
19		**Cost**	**Element**	**Labor Expense Description**	**JFC/**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**
20	**State**	**Element #**	**Life (Mo)**	**(Limited to 25 characters)**	**Payband**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**
21															
22															
23															
24															
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40															
41															
42															
43															
44															
45															
46				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	INPUT SHEET									
3	Study Period: 1/2000 -12/ 2002									
4										
5										
6	Item/Description						Amount			
7	Description		FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
8										
9	Element Number:						M.2.2			
10	Job Stream Impacted:									
11	Stream 1									
12	MD03A					BBI/IT				
13	MN35					BBI/IT				
14	QA01					BBI/IT				
15										
16	Stream 2									
17	QD10					BBI/IT				
18										
19	Stream 3									
20	MC01A01					BBI/IT				
21	MC01A04					BBI/IT				
22	MD01A01					BBI/IT				
23	ME01A01					BBI/IT				
24	MF02A01					BBI/IT				
25	MF02A30					BBI/IT				
26										
27	Stream 4									
28	QA02					BBI/IT				
29										
30										
31	Percentage of Messages Processed by Stream 1					BBI		100%		
32	12/99 ODUF Total Message Processed					BBI		16,569,354		
33	12/99 ODUF Messages Processed by Job Stream 2					BBI		2,549,044		
34	12/99 ODUF Messages Processed by Job Stream 3					BBI		1,789,996		
35	12/99 ODUF Messages Processed by Job Stream 4					BBI		12,230,314		
36	Months of DASD Storage					IT		3		
37	ODUF Retention Cycles					IT		90		
38	Cycles Per Month					IT		20		
39	Andersen Developmental Labor Hours Multiplication Factor (1998 forward)					IT		1.5	1.5	1.5
40										
41	Job Utilization Statistics and Support									
42	MC01A01 Monthly Contractor Steady State Labor Hours (stream 3)					IT			0	0
43	MC01A01 Monthly BBI Support Labor Percent of FTE (stream 3)				JG58	BBI			40%	40%

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	A	B	C	D	E	F	G	H	I	J
44		MC01A01 Monthly BBI Support Labor FTEs (stream 3)			WS16	BBI			3	3
45		MC01A01 Monthly BBI Percentage of Support FTEs Supplied (stream 3)			WS16	BBI			4%	4%
46		MC01A01 Standard CPU Hours (stream 3)				FCM		0.4145		
47		MC01A01 DASD Gigabytes (stream 3)				FCM		0.0682		
48		MC01A01 Tape Gigabytes (stream 3)				FCM		7.048		
49		MC01A01 Print Feet - Non-bill Simplex Printer (stream 3)				FCM		0		
50		MC01A01 12/99 Total Job Messages Processed (stream 3)				BBI		604,421,875		
51										
52		MC01A04 Monthly Contractor Steady State Labor Hours (stream 3)				IT			7.5	7.5
53		MC01A04 Monthly BBI Support Labor Percent of FTE (stream 3)			JG58	BBI			40%	40%
54		MC01A04 Monthly BBI Support Labor FTEs (stream 3)			WS16	BBI			3	3
55		MC01A04 Monthly BBI Percentage of Support FTEs Supplied (stream 3)			WS16	BBI			4%	4%
56		MC01A04 Standard CPU Hours (stream 3)				FCM		56.1033		
57		MC01A04 DASD Gigabytes (stream 3)				FCM		9.2288		
58		MC01A04 Tape Gigabytes (stream 3)				FCM		953.9536		
59		MC01A04 Print Feet - Non-bill Simplex Printer (stream 3)				FCM		0		
60		MC01A04 12/99 Total Job Messages Processed (stream 3)				BBI		600,306,090		
61										
62		MD01A01 Monthly Contractor Steady State Labor Hours (stream 3)				IT			0	0
63		MD01A01 Monthly BBI Support Labor Percent of FTE (stream 3)			JG58	BBI			5%	5%
64		MD01A01 Monthly BBI Support Labor Percent of FTE (stream 3)			WS16	BBI			25%	25%
65		MD01A01 Standard CPU Hours (stream 3)				FCM		8.1663		
66		MD01A01 DASD Gigabytes (stream 3)				FCM		2.5674		
67		MD01A01 Tape Gigabytes (stream 3)				FCM		46.0621		
68		MD01A01 Print Feet - Non-bill Simplex Printer (stream 3)				FCM		599		
69		MD01A01 12/99 Total Job Messages Processed (stream 3)				BBI		110,992,844		
70										
71		MD03A Monthly Contractor Steady State Labor Hours (stream 1)				IT			30	30
72		MD03A Monthly BBI Support Labor Hours (stream 1)			JG58	BBI			120	120
73		MD03A Monthly BBI Support Labor Hours (stream 1)			WS16	BBI			0	0
74		MD03A Standard CPU Hours (stream 1)				FCM		100.2203		
75		MD03A DASD Gigabytes (stream 1)				FCM		49.5408		
76		MD03A Tape Gigabytes (stream 1)				FCM		638.2375		
77		MD03A Print Feet - Non-bill Simplex Printer (stream 1)				FCM		140		
78		MD03A 12/99 Total Job Messages Processed (stream 1)				BBI		16,574,540		
79										
80		ME01A01 Monthly Contractor Steady State Labor Hours (stream 3)				IT			2	2
81		ME01A01 Monthly BBI Support Labor Percent of FTE (stream 3)			JG58	BBI			35%	35%
82		ME01A01 Monthly BBI Support Labor FTEs (stream 3)			WS16	BBI			3	3
83		ME01A01 Monthly BBI Percentage of Support FTEs Supplied (stream 3)			WS16	BBI			4%	4%
84		ME01A01 Standard CPU Hours (stream 3)				FCM		31.8484		
85		ME01A01 DASD Gigabytes (stream 3)				FCM		10.2178		
86		ME01A01 Tape Gigabytes (stream 3)				FCM		283.5111		

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	A	B	C	D	E	F	G	H	I	J
87		ME01A01 Print Feet - Non-bill Simplex Printer (stream 3)				FCM		126		
88		ME01A01 12/99 Total Job Messages Processed (stream 3)				BBI		305,627,386		
89										
90		MF02A01 Monthly Contractor Steady State Labor Hours (stream 3)				IT			2	2
91		MF02A01 Monthly BBI Support Labor Hours (stream 3)			JG58	BBI			3.2	3.2
92		MF02A01 Monthly BBI Support Labor Hours (stream 3)			WS16	BBI			18	18
93		MF02A01 Standard CPU Hours (stream 3)				FCM		224.2672		
94		MF02A01 DASD Gigabytes (stream 3)				FCM		13.6997		
95		MF02A01 Tape Gigabytes (stream 3)				FCM		1,489.8553		
96		MF02A01 Print Feet - Non-bill Simplex Printer (stream 3)				FCM		0		
97		MF02A01 12/99 Total Job Messages Processed (stream 3)				BBI		305,627,386		
98										
99		MF02A30 Monthly Contractor Steady State Labor Hours (stream 3)				IT			2	2
100		MF02A30 Monthly BBI Support Labor Percent of FTE (stream 3)			JG58	BBI			2%	2%
101		MF02A30 Monthly BBI Support Labor Hours (stream 3)			WS16	BBI			18	18
102		MF02A30 Standard CPU Hours (stream 3)				FCM		0.1663		
103		MF02A30 DASD Gigabytes (stream 3)				FCM		0.0102		
104		MF02A30 Tape Gigabytes (stream 3)				FCM		1.1048		
105		MF02A30 Print Feet - Non-bill Simplex Printer (stream 3)				FCM		0		
106		MF02A30 12/99 Total Job Messages Processed (stream 3)				BBI		1,789,996		
107										
108		MN35 Monthly Contractor Steady State Labor Hours (stream 1)				IT			12	12
109		MN35 Monthly BBI Support Labor Hours (stream 1)			JG58	BBI			6	6
110		MN35 Standard CPU Hours (stream 1)				FCM		101.7915		
111		MN35 DASD Gigabytes (stream 1)				FCM		2.3619		
112		MN35 Tape Gigabytes (stream 1)				FCM		71.8710		
113		MN35 Print Feet - Non-bill Simplex Printer (stream 1)				FCM		16		
114		MN35 12/99 Total Job Messages Processed (stream 1)				BBI		19,116,694		
115										
116		QA01 Monthly Contractor Steady State Labor Hours (stream 1)				IT			300	300
117		QA01 Monthly BBI Support Labor Hours (stream 1)			JG59	BBI			480	480
118		QA01 Monthly BBI Support Labor Hours (stream 1)			JG58	BBI			320	320
119		QA01 Monthly BBI Support Labor Hours (stream 1)			JG57	BBI			160	160
120		QA01 Monthly BBI Support Labor Hours (stream 1)			WS16	BBI			1,818	1,818
121		QA01 Standard CPU Hours (stream 1)				FCM		5,414.3921		
122		QA01 DASD Gigabytes (stream 1)				FCM		225.8141		
123		QA01 Tape Gigabytes (stream 1)				FCM		27,581.0637		
124		QA01 Print Feet - Non-bill Simplex Printer (stream 1)				FCM		330		
125		QA01 12/99 Total Job Messages Processed (stream 1)				BBI		10,437,523,705		
126										
127		QA02 Monthly Contractor Steady State Labor Hours (stream 4)				IT			225	225
128		QA02 Monthly BBI Support Labor FTE (stream 4)			JG58	BBI			1	1
129		QA02 Monthly BBI Support Labor FTEs (stream 4)			WS16	BBI			12	12

	A	B	C	D	E	F	G	H	I	J
130		QA02 Monthly BBI Percent of Support FTEs Supplied (stream 4)			WS16	BBI			40%	40%
131		QA02 Monthly BBI Support Labor FTEs (stream 4)			WS16	BBI			3	3
132		QA02 Monthly BBI Percent of Support FTEs Supplied (stream 4)			WS16	BBI			4%	4%
133		QA02 Standard CPU Hours (stream 4)				FCM		4,567.5233		
134		QA02 DASD Gigabytes (stream 4)				FCM		1,034.4982		
135		QA02 Tape Gigabytes (stream 4)				FCM		38,873.2432		
136		QA02 Print Feet - Non-bill Simplex Printer (stream 4)				FCM		680		
137		QA02 12/99 Total Job Messages Processed (stream 4)				BBI		1,852,430,747		
138										
139		QD10 Monthly Contractor Steady State Labor Hours (stream 2)				IT			35	35
140		QD10 Monthly BBI Support Labor Hours (stream 2)			JG58	BBI			160	160
141		QD10 Monthly BBI Support Labor Hours (stream 2)			WS16	BBI			318	318
142		QD10 Standard CPU Hours (stream 2)				FCM		133.4346		
143		QD10 DASD Gigabytes (stream 2)				FCM		315.3035		
144		QD10 Tape Gigabytes (stream 2)				FCM		368.8741		
145		QD10 Print Feet - Non-bill Simplex Printer (stream 2)				FCM		178		
146		QD10 12/99 Total Job Messages Processed (stream 2)				BBI		5,091,198		
147										
148		ODUF Directly Assigned								
149		ODUF IT Non-recurring Product Development Labor Hours Planned	460C	00		IT/BBI			650	400
150		ODUF BBI Product Development Per New CLECs/OCN			WS16	BBI			15	15
151		ODUF BBI Non-recurring Developmental Labor Hours			JG58	BBI			240	
152		ODUF BBI Non-recurring Labor Hours Per New CLEC/OCN			JG58	BBI			20	20
153		ODUF BBI Support Message Volume Sensitive Labor Hours Per Month Per CLEC OCN			WS16	BBI			2.04	2.04
154		ODUF BBI Monthly Support Labor Hours			JG58	BBI			120	120
155		ODUF Month That Billing Begins				IT			Jan-98	
156		ODUF BBI Non-recurring Developmental Labor Hours - 1997			JG58	BBI	120			
157		ODUF IT Non-recurring Developmental Labor Hours 1997			JG57	IT	457			
158		ODUF IT Non-recurring Developmental Labor Hours Contractor - CRIS 1997				IT	1,870.4			
159		ODUF IT Non-recurring Developmental Labor Hours Contractor - CABS 1997				IT	432.0			
160		1997 Contractor Hourly Rate				IT	$52.00			
161		ODUF IT Non-recurring Developmental Labor Hours 1997			JG59	IT	120			
162		ODUF IT Non-recurring Developmental Labor Hours Contractor - CRIS 1997				IT	275			
163		ODUF IT Non-recurring Developmental Labor Hours Contractor - CABS 1997				IT	168			
164		ODUF IT Non-recurring Developmental Labor Hours Contractor - CABS 1998				IT	2,837			
165		ODUF IT Non-recurring Developmental Labor Hours Contractor - CABS 1999	460C	00		IT		56		
166										
167		Standard CPU Hours Per IT Developmental Hour				FCM/IT	0.01667	0.01667	0.01667	0.01667
168		Monthly DASD Gigabyte Per Developmental Hour				FCM/IT	0.0068	0.0068	0.0068	0.0068
169		Tape Gigabyte Per Developmental Hour				FCM/IT	0.0068	0.0068	0.0068	0.0068
170		Non-bill Print Feet Per Developmental Hour				FCM/IT	21	21	21	21
171										
172		Test Tape Per New OCN Receiving Tape				BBI			1	1

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	A	B	C	D	E	F	G	H	I	J
173										
174	EDS Charge Per Standard CPU Hour					FCM	$110.98	$97.80	$92.45	$113.89
175	EDS Monthly Charge Per DASD Gigabyte					FCM	$33.60	$35.02	$37.85	$30.13
176	EDS Monthly Charge Per Tape Gigabyte					FCM	$1.81	$1.88	$2.51	$2.09
177	Incremental Cost Print Foot - Non-bill Simplex Printer					FCM	$0.0186	$0.0199	$0.0359	$0.0390
178	Contractor Hourly Labor Rate					FCM	$80.10	$86.11	$99.72	$106.66
179										
180										
181	Management Labor Hours Per Week					FCM			40	40
182	Non-Management Labor Hours Per Week					FCM			37.5	37.5
183	Average Weeks Per Month					FCM			4	4
184	Months Per Year					FCM		12	12	12
185	Average Production Months Per Year					FCM			48.2	48.2
186										
187										
188	Jan	CLECs/OCNs Purchasing ODUF				BBI	33	72	128	277
189	Feb	CLECs/OCNs Purchasing ODUF				BBI	37	74	140	287
190	Mar	CLECs/OCNs Purchasing ODUF				BBI	38	72	152	
191	Apr	CLECs/OCNs Purchasing ODUF				BBI	40	82	164	
192	May	CLECs/OCNs Purchasing ODUF				BBI	42	85	176	
193	Jun	CLECs/OCNs Purchasing ODUF				BBI	42	87	188	
194	Jul	CLECs/OCNs Purchasing ODUF				BBI	46	96	200	
195	Aug	CLECs/OCNs Purchasing ODUF				BBI	55	106	212	
196	Sep	CLECs/OCNs Purchasing ODUF				BBI	59	113	224	
197	Oct	CLECs/OCNs Purchasing ODUF				BBI	64	129	246	
198	Nov	CLECs/OCNs Purchasing ODUF				BBI	61	132	268	
199	Dec	CLECs/OCNs Purchasing ODUF				BBI	71	116	268	
200	Monthly Incremental CLECs/OCNs Purchasing ODUF					BBI			12	12
201										
202	Jan	Messages on ODUF				BBI	5,034,723	16,439,209	16,842,319	83,890,659
203	Feb	Messages on ODUF				BBI	5,116,879	16,355,438	18,548,525	83,661,035
204	Mar	Messages on ODUF				BBI	6,369,353	18,767,350	21,852,267	
205	Apr	Messages on ODUF				BBI	6,661,396	16,933,547	20,697,150	
206	May	Messages on ODUF				BBI	6,849,134	15,648,407	25,788,340	
207	Jun	Messages on ODUF				BBI	8,155,406	18,421,657	29,383,835	
208	Jul	Messages on ODUF				BBI	8,663,318	17,282,981	32,488,051	
209	Aug	Messages on ODUF				BBI	8,873,363	18,520,930	42,732,808	
210	Sep	Messages on ODUF				BBI	10,649,171	16,686,630	43,459,492	
211	Oct	Messages on ODUF				BBI	11,956,436	15,838,041	52,983,022	
212	Nov	Messages on ODUF				BBI	12,181,206	15,655,158	68,317,617	
213	Dec	Messages on ODUF				BBI	14,730,133	16,574,540	67,911,923	
214	Monthly Incremental Messages					BBI				4,000,000
215										

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	A	B	C	D	E	F	G	H	I	J
216	Total ADUF Messages					BBI		12,574,514	198,360,544	852,269,306
217										
218	Jan	Msgs on EODUF to Exclude From ODUF Volume				BBI		5		
219	Feb	Msgs on EODUF to Exclude From ODUF Volume				BBI		476		
220	Mar	Msgs on EODUF to Exclude From ODUF Volume				BBI		947		
221	Apr	Msgs on EODUF to Exclude From ODUF Volume				BBI		1,418		
222	May	Msgs on EODUF to Exclude From ODUF Volume				BBI		1,889		
223	Jun	Msgs on EODUF to Exclude From ODUF Volume				BBI		2,360		
224	Jul	Msgs on EODUF to Exclude From ODUF Volume				BBI		2,831		
225	Aug	Msgs on EODUF to Exclude From ODUF Volume				BBI		3,302		
226	Sep	Msgs on EODUF to Exclude From ODUF Volume				BBI		3,773		
227	Oct	Msgs on EODUF to Exclude From ODUF Volume				BBI		4,244		
228	Nov	Msgs on EODUF to Exclude From ODUF Volume				BBI		4,715		
229	Dec	Msgs on EODUF to Exclude From ODUF Volume				BBI		5,186		
230										
231	Total EODUF Messages					BBI		31,146	99,160	171,500
232										
233	12/99 ODUF Messages Processed by QD10					BBI		2,549,044		
234	Total 12/99 ODUF Messages Processed					BBI		16,569,354		
235	12/99 ADUF Messages Processed					BBI		2,558,721		
236	12/99 EODUF Messages Processed					BBI		5,186		
237										
238	Element Number:						M.2.3			
239	Megabytes Per Tape at Capacity - 6250					BBI			270	270
240	Megabytes Per Tape at Capacity - Cartridge					BBI			200	200
241	Megabytes Per Gigabyte					FCM			1,024	1,024
242	Round Reel (6250) Magtape Cost					IT			$43.27	$43.27
243	Cartridge Tape Cost					IT			$7.18	$7.18
244	EDS Monthly Charge - Out of Scope Tape Processing					IT			$2,274.00	$2,274.00
245	Federal Express Overnight Cost Per Tape - Cartridge					BBI			$6.95	$6.95
246	Federal Express Overnight Cost Per Tape - 6250					BBI			$9.01	$9.01
247	ODUF OCNs on Cartridge Tape 12/99					BBI			15	
248	ODUF OCNs on Round Reel 6250 Tape 12/99					BBI			36	
249	November, 1999 Total Out of Scope Tapes					BBI			479	
250	December, 1999 Total Out of Scope Tapes					BBI			572	
251	January, 2000 Total Out of Scope Tapes					BBI			561	

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	K
1	
2	
3	
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7	2002
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33	
34	
35	
36	
37	
38	
39	1.5
40	
41	
42	0
43	40%

PRIVATE/PROPRIETARY
No disclosure outside Bel[redacted] except by written agreement.

	K
44	3
45	4%
46	
47	
48	
49	
50	
51	
52	7.5
53	40%
54	3
55	4%
56	
57	
58	
59	
60	
61	
62	0
63	5%
64	25%
65	
66	
67	
68	
69	
70	
71	30
72	120
73	0
74	
75	
76	
77	
78	
79	
80	2
81	35%
82	3
83	4%
84	
85	
86	

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	K
87	
88	
89	
90	2
91	3.2
92	18
93	
94	
95	
96	
97	
98	
99	2
100	2%
101	18
102	
103	
104	
105	
106	
107	
108	12
109	6
110	
111	
112	
113	
114	
115	
116	300
117	480
118	320
119	160
120	1,818
121	
122	
123	
124	
125	
126	
127	225
128	1
129	12

PRIVATE/PROPRIETARY
No disclosure outside Be[redacted]except by written agreement.

	K
130	40%
131	3
132	4%
133	
134	
135	
136	
137	
138	
139	35
140	160
141	318
142	
143	
144	
145	
146	
147	
148	
149	200
150	15
151	
152	20
153	2.04
154	120
155	
156	
157	
158	
159	
160	
161	
162	
163	
164	
165	
166	
167	0.01667
168	0.0068
169	0.0068
170	21
171	
172	1

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	K
173	
174	$109.38
175	$30.11
176	$2.10
177	$0.0409
178	$113.97
179	
180	
181	40
182	37.5
183	4
184	12
185	48.2
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214	1,000,000
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PRIVATE/PROPRIETARY
No disclosure outside Be[redacted]except by written agreement.

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216	1,181,001,612
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231	249,000
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238	
239	270
240	200
241	1,024
242	$43.27
243	$7.18
244	$2,274.00
245	$6.95
246	$9.01
247	
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PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G
1	Florida						
2	Demand						
3	Study Period: 1/2000 -12/ 2002						
4							
5							
6				Amount			
7	Item/Description		Source	1998	1999	2000	2001
8	2001 and 2002 demand is based on previous months total + L21						
9	Jan	CLECs/OCNs Purchasing ODUF	Input Sheet L188	33	72	128	277
10	Feb	CLECs/OCNs Purchasing ODUF	Input Sheet L189	37	74	140	287
11	Mar	CLECs/OCNs Purchasing ODUF	Input Sheet L190	38	72	152	299
12	Apr	CLECs/OCNs Purchasing ODUF	Input Sheet L191	40	82	164	311
13	May	CLECs/OCNs Purchasing ODUF	Input Sheet L192	42	85	176	323
14	Jun	CLECs/OCNs Purchasing ODUF	Input Sheet L193	42	87	188	335
15	Jul	CLECs/OCNs Purchasing ODUF	Input Sheet L194	46	96	200	347
16	Aug	CLECs/OCNs Purchasing ODUF	Input Sheet L195	55	106	212	359
17	Sep	CLECs/OCNs Purchasing ODUF	Input Sheet L196	59	113	224	371
18	Oct	CLECs/OCNs Purchasing ODUF	Input Sheet L197	64	129	246	383
19	Nov	CLECs/OCNs Purchasing ODUF	Input Sheet L198	61	132	268	395
20	Dec	CLECs/OCNs Purchasing ODUF	Input Sheet L199	71	116	268	407
21	Monthly Incremental CLECs/OCNs Purchasing ODUF		Input Sheet L200				12
22	Inward Movement of CLEC OCNs		L20 Curr EOY-L20 Prev EOY		45	152	139
23	Cumulative Annual CLECs		Sum L9..L20	588	1,164	2,366	4,094
24							
25	2002 demand is based on previous month total + L38						
26	Jan	Messages on ODUF	Input Sheet L202	5,034,723	16,439,209	16,842,319	83,890,659
27	Feb	Messages on ODUF	Input Sheet L203	5,116,879	16,355,438	18,548,525	83,661,035
28	Mar	Messages on ODUF	Input Sheet L204	6,369,353	18,767,350	21,852,267	87,661,035
29	Apr	Messages on ODUF	Input Sheet L205	6,661,396	16,933,547	20,697,150	91,661,035
30	May	Messages on ODUF	Input Sheet L206	6,849,134	15,648,407	25,788,340	95,661,035
31	Jun	Messages on ODUF	Input Sheet L207	8,155,406	18,421,657	29,383,835	99,661,035
32	Jul	Messages on ODUF	Input Sheet L208	8,663,318	17,282,981	32,488,051	103,661,035
33	Aug	Messages on ODUF	Input Sheet L209	8,873,363	18,520,930	42,732,808	107,661,035
34	Sep	Messages on ODUF	Input Sheet L210	10,649,171	16,686,630	43,459,492	111,661,035
35	Oct	Messages on ODUF	Input Sheet L211	11,956,436	15,838,041	52,983,022	115,661,035

PRIVATE/PROPRIETARY
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	A	B	C	D	E	F	G
7	Item/Description		Source	1998	1999	2000	2001
36	Nov	Messages on ODUF	Input Sheet L212	12,181,206	15,655,158	68,317,617	119,661,035
37	Dec	Messages on ODUF	Input Sheet L213	14,730,133	16,574,540	67,911,923	123,661,035
38	Monthly Incremental Messages		Input Sheet L214				4,000,000
39	Total Annual Messages (1999 included EODUF)		Sum L26..L37	105,240,518	203,123,888	441,005,349	1,224,162,044
40							
41	Jan	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L218		5		
42	Feb	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L219		476		
43	Mar	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L220		947		
44	Apr	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L221		1,418		
45	May	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L222		1,889		
46	Jun	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L223		2,360		
47	Jul	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L224		2,831		
48	Aug	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L225		3,302		
49	Sep	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L226		3,773		
50	Oct	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L227		4,244		
51	Nov	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L228		4,715		
52	Dec	Msgs on EODUF to Exclude From ODUF Volume	Input Sheet L229		5,186		
53	Total 1999 Messages to Remove From ODUF Demand		Sum L41..L52 or L59		31,146	99,160	171,500
54							
55	Revised 1999 Messages on ODUF		L39 - L53		203,092,742	440,906,189	1,223,990,544
56							
57	Total ODUF Annual Messages		L39 and L55	105,240,518	203,092,742	440,906,189	1,223,990,544
58	Total ADUF Messages		Input Sheet L216		12,574,514	198,360,544	852,269,306
59	Total EODUF Messages		Input Sheet L231		31,146	99,160	171,500
60							
61	Total EODUF, ADUF and ODUF Messages For Shared Jobs		L57 + L58 + L59	105,240,518	215,698,402	639,365,893	2,076,431,350
62							
63	12/99 ODUF Messages Processed by QD10		Input Sheet L233		2,549,044		
64	Total 12/99 ODUF Messages Processed		Input Sheet L234		16,569,354		
65	Percentage of ODUF Messages Processed by QD10		L63 / L64		15.38%	15.38%	15.38%
66	ODUF Messages Processed by QD10		L57 x L65		31,243,966	67,829,396	188,299,782
67	Total ODUF and ADUF Messages (QD10)		L66 + L58		43,818,480	266,189,940	1,040,569,088
68							
69	Total ODUF and EODUF Messages (MD03A)		L57 + L59	105,240,518	203,123,888	441,005,349	1,224,162,044

PRIVATE/PROPRIETARY
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	A	B	C	D	E	F	G
7		Item/Description	Source	1998	1999	2000	2001
70							
71		ODUF OCNs on Cartridge Tape 12/99	Input Sheet L247			15	
72		ODUF OCNs on Round Reel 6250 Tape 12/99	Input Sheet L248			36	
73		Total ODUF OCNs on Tape	L71 + L72			51	
74		Total ODUF OCNs 12/99	L20			116	
75		Percentage of ODUF OCNs on Tape	L73 / L74			43.97%	43.97%
76		Percentage of Tapes - Cartridge Tape	L71 / L73			29.41%	29.41%
77		Percentage of Tapes - Round Reel	L72 / L73			70.59%	70.59%
78							
79		November, 1999 Total Out of Scope Tapes	Input Sheet L249			479	
80		December, 1999 Total Out of Scope Tapes	Input Sheet L250			572	
81		January, 2000 Total Out of Scope Tapes	Input Sheet L251			561	
82		Average Monthly Out of Scope Tapes	Average L79..L81			537	537
83							
84		12/99 ODUF Messages	L37 - L52		16,569,354		
85		12/99 ADUF Messages Processed	Input Sheet L235		2,558,721		
86		12/99 EODUF Messages Processed	Input Sheet L236		5,186		
87		12/99 Total DUF Messages Processed	L84 + L85 + L86		19,133,261		
88							
89		12/99 ODUF and EODUF Messages Processed	L84 + L86		16,574,540		

PRIVATE/PROPRIETARY
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7	2002
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9	419
10	431
11	443
12	455
13	467
14	479
15	491
16	503
17	515
18	527
19	539
20	551
21	12
22	144
23	5,820
24	
25	
26	124,661,035
27	125,661,035
28	126,661,035
29	127,661,035
30	128,661,035
31	129,661,035
32	130,661,035
33	131,661,035
34	132,661,035
35	133,661,035

PRIVATE/PROPRIETARY
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7	2002
36	134,661,035
37	135,661,035
38	1,000,000
39	1,561,932,420
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53	249,000
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55	1,561,683,420
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57	1,561,683,420
58	1,181,001,612
59	249,000
60	
61	2,742,934,032
62	
63	
64	
65	15.38%
66	240,250,752
67	1,421,252,364
68	
69	1,561,932,420

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

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7	2002
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75	43.97%
76	29.41%
77	70.59%
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82	537
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PRIVATE/PROPRIETARY
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	A	B	C	D	E	F	G	H	I
1	Florida								
2	Message Processing, Per Message								
3	Study Period: 1/2000 -12/ 2002								
4									
5	Element #: M.2.2								
6	Item/Description					Amount			
7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
8									
9	**Investment Volume Insensitive**								
10	ODUF IT Non-recurring Product Development Labor Hours Planned	460C	00		Input Sheet L149			650	400
11	ODUF IT Non-recurring Developmental Labor Hours Contractor - CABS 1999	460C	00		Input Sheet L165		56		
12	ODUF IT Non-recurring Developmental Labor Hours				L10 + L11		56	650	400
13	Andersen Developmental Labor Hours Multiplication Factor (1998 forward)				Input Sheet L39	1.5	1.5	1.5	1.5
14	Total Non-recurring Developmental Labor Hours				L12 x L13		84	975	600
15	Contractor Hourly Labor Rate				Input Sheet L178	$80.10	$86.11	$99.72	$106.66
16	Non-recurring Developmental Labor Cost				L14 x L15		$7,233.24	$97,227.00	$63,996.00
17	Current Year Investment Over Five Years				L16		$7,233.24	$7,233.24	$7,233.24
18	Current Year Investment Over Five Years				L16			$97,227.00	$97,227.00
19	Current Year Investment Over Five Years				L16				$63,996.00
20	Current Year Investment Over Five Years				L16				
21	Total Labor Investment				Sum L17..L20		$7,233.24	$104,460.24	$168,456.24
22	Sum of Contractor Software Development Cost				Sum L21		$482,796.96		
23	Total ODUF Annual Messages				WP1 L57		203,092,742	440,906,189	1,223,990,544
24	Sum of ODUF Messages (1999 - 2002)				Sum L23		3,429,672,895		
25	Computer RTU Per Message	460C	00		L22 / L24		$0.000141		
26									
27	**Investment Volume Sensitive**								
28									
29									
30	**Additives Volume Insensitive**								
31	Percentage of Messages Processed by Stream 1				Input Sheet L31		100%	100%	100%
32	12/99 ODUF Messages Processed by Job Stream 2				Input Sheet L33		2,549,044		
33	Percentage of Messages Processed by Stream 2				L32 / L38		15%	15%	15%
34	12/99 ODUF Messages Processed by Job Stream 3				Input Sheet L34		1,789,996		
35	Percentage of Messages Processed by Stream 3				L34 / L38		11%	11%	11%
36	12/99 ODUF Messages Processed by Job Stream 4				Input Sheet L35		12,230,314		
37	Percentage of Messages Processed by Stream 4				L36 / L38		74%	74%	74%
38	12/99 ODUF Total Message Processed				Input Sheet L32		16,569,354		
39									
40	MC01A01 Monthly Contractor Steady State Labor Hours (stream 3)				Input Sheet L42			0	0
41	Months Per Year				Input Sheet L184		12	12	12
42	Annual Contractor Labor Hours				L40 x L41			0	0
43	Annual Contractor Labor Cost				L42 x L15			$0.00	$0.00
44	Total Contractor Labor Cost				Sum L43			$0.00	
45	MC01A01 12/99 Total Job Messages Processed (stream 3)				Input Sheet L50		604,421,875		
46	12/99 ODUF Messages				WP1 L84		16,569,354		
47	12/99 ODUF Messages Processed by Stream 3				L46 x L35		1,789,996		
48	MC01A01 12/99 Total Job Messages Processed Excluding ODUF				L45 - L47		602,631,879		
49	Annual Messages Processed - MC01A01				L48 x L41		7,231,582,548	7,231,582,548	7,231,582,548
50	ODUF Messages Processed by Stream 3				L23 x L35			47,631,327	132,228,340

PRIVATE/PROPRIETARY
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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
51	Total Messages MC01A01				L49 + L50			7,279,213,875	7,363,810,888
52	Sum of Messages Processed				Sum L51			22,043,316,790	
53	Contractor Labor Cost Per Message				L44 / L52			$0.000000	
54	Weighted Contractor Labor Cost Per Message				L53 x L35			$0.000000	
55									
56	MC01A04 Monthly Contractor Steady State Labor Hours (stream 3)				Input Sheet L52			7.5	7.5
57	Annual Contractor Labor Hours				L56 x L41			90	90
58	Annual Contractor Labor Costs				L57 x L15			$8,974.80	$9,599.40
59	Total Contractor Labor Cost				Sum L58			$28,831.50	
60	MC01A04 12/99 Total Job Messages Processed (stream 3)				Input Sheet L60		600,306,090		
61	MC01A04 12/99 Total Job Messages Processed Excluding ODUF				L60 - L47		598,516,094		
62	Annual Messages Processed - MC01A04				L61 x L41		7,182,193,128	7,182,193,128	7,182,193,128
63	Total Messages - MC01A04				L62 + L50			7,229,824,455	7,314,421,468
64	Sum of Messages Processed				Sum L63			21,895,148,530	
65	Contractor Labor Cost Per Message				L59 / L64			$0.0000013	
66	Weighted Contractor Labor Cost Per Message				L65 x L35			$0.0000001	
67									
68	MD01A01 Monthly Contractor Steady State Labor Hours (stream 3)				Input Sheet L62			0	0
69	Annual Contractor Labor Hours				L68 x L41			0.00	0.00
70	Annual Contractor Labor Costs				L69 x L15			$0.00	$0.00
71	Total Contractor Labor				Sum L70			$0.00	
72	MD01A01 12/99 Total Job Messages Processed (stream 3)				Input Sheet L69		110,992,844		
73	MD01A04 12/99 Total Job Messages Processed Excluding ODUF				L72 - L47		109,202,848		
74	Annual Messages Processed - MD01A01				L73 x L41		1,310,434,176	1,310,434,176	1,310,434,176
75	Total Messages - MD01A01				L74 + L50			1,358,065,503	1,442,662,516
76	Sum of Messages Processed				Sum L75			4,279,871,674	
77	Contractor Labor Cost Per Message				L71 / L76			$0.000000	
78	Weighted Contractor Labor Cost Per Message				L77 x L35			$0.000000	
79									
80	MD03A Monthly Contractor Steady State Labor Hours (stream 1)				Input Sheet L71			30	30
81	Annual Contractor Labor Hours				L80 x L41			360	360
82	Annual Contractor Labor Cost				L81 x L15			$35,899.20	$38,397.60
83	Total Contractor Labor				Sum L82			$115,326.00	
84	Total ODUF and EODUF Messages (MD03A)				WP1 L69			441,005,349	1,224,162,044
85	Sum of Messages Processed				Sum L84			3,227,099,813	
86	Contractor Labor Cost Per Message				L83 / L85			$0.000036	
87	Weighted Contractor Labor Cost Per Message				L86 x L31			$0.000036	
88									
89	ME01A01 Monthly Contractor Steady State Labor Hours (stream 3)				Input Sheet L80			2	2
90	Annual Contractor Labor Hours				L89 x L41			24	24
91	Annual Contractor Labor Cost				L90 x L15			$2,393.28	$2,559.84
92	Total Conrtractor Labor				Sum L91			$7,688.40	
93	ME01A01 12/99 Total Job Messages Processed (stream 3)				Input Sheet L88		305,627,386		
94	ME01A04 12/99 Total Job Messages Processed Excluding ODUF				L93 - L47		303,837,390		
95	Annual Messages Processed				L94 x L41		3,646,048,680	3,646,048,680	3,646,048,680
96	Total Messages - ME01A01				L95 + L50			3,693,680,007	3,778,277,020
97	Sum of Messages Processed				Sum L96			11,286,715,186	
98	Contractor Labor Cost Per Message				L92 /L97			$0.000001	
99	Weighted Contractor Labor Cost Per Message				L98 x L35			$0.0000001	

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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
100									
101	MF02A01 Monthly Contractor Steady State Labor Hours (stream 3)				Input Sheet L90			2	2
102	Annual Contractor Labor Hours				L101 x L41			24	24
103	Annual Contractor Labor Cost				L102 x L15			$2,393.28	$2,559.84
104	Total Conrtractor Labor				Sum L103			$7,688.40	
105	MF02A01 12/99 Total Job Messages Processed (stream 3)				Input Sheet L97		305,627,386		
106	MF02A01 12/99 Total Job Messages Processed Excluding ODUF				L105 - L47		303,837,390		
107	Annual Messages Processed				L106 x L41		3,646,048,680	3,646,048,680	3,646,048,680
108	Total Messages - MF02A01				L107 + L50			3,693,680,007	3,778,277,020
109	Sum of Messages Processed				Sum L108			11,286,715,186	
110	Contractor Labor Cost Per Message				L104 / L109			$0.000001	
111	Weighted Contractor Labor Cost Per Message				L110 x L35			$0.0000001	
112									
113	MF02A30 Monthly Contractor Steady State Labor Hours (stream 3)				Input Sheet L99			2	2
114	Annual Contractor Labor Hours				L113 x L41			24	24
115	Annual Contractor Labor Cost				L114 x L15			$2,393.28	$2,559.84
116	Total Conrtractor Labor				Sum L115			$7,688.40	
117	MF02A30 12/99 Total Job Messages Processed (stream 3)				Input Sheet L106		1,789,996		
118	ODUF Messages Processed by Stream 3				L50			47,631,327	132,228,340
119	Sum of Messages Processed				Sum L118			348,569,146	
120	Contractor Labor Cost Per Message				L116 / L119			$0.000022	
121	Weighted Contractor Labor Cost Per Message				L120 x L35			$0.000002	
122									
123	MN35 Monthly Contractor Steady State Labor Hours (stream 1)				Input Sheet L108			12	12
124	Annual Contractor Labor Hours				L123 x L41			144	144
125	Annual Contractor Labor Cost				L124 x L15			$14,359.68	$15,359.04
126	Total Conrtractor Labor				Sum L125			$46,130.40	
127	MN35 12/99 Total Job Messages Processed (stream 1)				Input Sheet L114		19,116,694		
128	Total EODUF, ADUF and ODUF Messages For Shared Jobs				WP1 L61			639,365,893	2,076,431,350
129	Sum of Messages Processed				Sum L128			5,458,731,275	
130	Contractor Labor Cost Per Message				L126 / L129			$0.000008	
131	Weighted Contractor Labor Cost Per Message				L130 x L31			$0.000008	
132									
133	QA01 Monthly Contractor Steady State Labor Hours (stream 1)				Input Sheet L116			300	300
134	Annual Contractor Labor Hours				L133 x L41			3,600	3,600
135	Annual Contractor Labor Cost				L134 x L15			$358,992.00	$383,976.00
136	Total Conrtractor Labor				Sum L135			$1,153,260.00	
137	QA01 12/99 Total Job Messages Processed (stream 1)				Input Sheet L125		10,437,523,705		
138	12/99 Total DUF Messages Processed				WP1 L87		19,133,261		
139	12/99 Messages Processed Excluding DUFs				L137 - L138		10,418,390,444		
140	Annual Messages Processed				L139 x L41		125,020,685,328	125,020,685,328	125,020,685,328
141	Total Messages - QA01				L140 + L128			125,660,051,221	127,097,116,678
142	Sum of Messages Processed				Sum L141			380,520,787,259	
143	Contractor Labor Cost Per Message				L136 / L142			$0.000003	
144	Weighted Contractor Labor Cost Per Message				L143 x L31			$0.000003	
145									
146	QA02 Monthly Contractor Steady State Labor Hours (stream 4)				Input Sheet L127			225	225
147	Annual Contractor Labor Hours				L146 x L41			2,700	2,700
148	Annual Contractor Labor Cost				L147 x L15			$269,244.00	$287,982.00

PRIVATE/PROPRIETARY
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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
149	Total Conrtractor Labor				Sum L148			$864,945.00	
150	QA02 12/99 Total Job Messages Processed (stream 4)				Input Sheet L137		1,852,430,747		
151	12/99 ODUF Messages Processed by Stream 4				L46 x L37		12,230,314		
152	QA02 12/99 Total Job Messages Processed Excluding ODUF				L150 - L151		1,840,200,433		
153	Annual Messages Processed				L152 x L41		22,082,405,196	22,082,405,196	22,082,405,196
154	ODUF Messages Processed by Stream 4				L23 x L37			325,445,466	903,462,421
155	Total Messages - QA02				L153 + L154			22,407,850,662	22,985,867,617
156	Sum of Messages Processed				Sum L155			68,628,846,665	
157	Contractor Labor Cost Per Message				L149 / L156			$0.000013	
158	Weighted Contractor Labor Cost Per Message				L157 x L37			$0.000009	
159									
160	QD10 Monthly Contractor Steady State Labor Hours (stream 2)				Input Sheet L139			35	35
161	Annual Contractor Labor Hours				L160 x L41			420	420
162	Annual Contractor Labor Cost				L161 x L15			$41,882.40	$44,797.20
163	Total Conrtractor Labor				Sum L162			$134,547.00	
164	QD10 12/99 Total Job Messages Processed (stream 2)				Input Sheet L146		5,091,198		
165	Total ADUF Messages				WP1 L58			198,360,544	852,269,306
166	ODUF Messages Processed by Stream 2				L23 x L33			67,829,396	188,299,782
167	Total Messages Processed				L165 + L166			266,189,940	1,040,569,088
168	Sum of Messages Processed				Sum L167			2,728,011,392	
169	Contractor Labor Cost Per Message				L163 / L168			$0.000049	
170	Weighted Contractor Labor Cost Per Message				L169 x L33			$0.000008	
171									
172	Total Weighted Contractor Labor Cost Per Message				L54+L66+L78+L87+L99+L111+				
173					L121+L131+L144+L158+L170			$0.000067	
174									
175	ODUF IT Non-recurring Developmental Labor Hours Contractor - CRIS 1997				Input Sheet L158	1,870			
176	ODUF IT Non-recurring Developmental Labor Hours Contractor - CABS 1997				Input Sheet L159	432			
177	ODUF IT Non-recurring Developmental Labor Hours Contractor - CRIS 1997				Input Sheet L162	275			
178	ODUF IT Non-recurring Developmental Labor Hours Contractor - CABS 1997				Input Sheet L163	168			
179	Total ODUF IT Non-recurring Developmental Labor Hours Contractor - 1997				L175 + L176+L177+L178	2,745			
180	1997 Contractor Hourly Rate				Input Sheet L160	$52.00			
181	ODUF IT Non-recurring Developmental Labor Cost				L179 x L180	$142,760.80			
182	Total ODUF Annual Messages				WP1 L57	105,240,518	203,092,742	440,906,189	1,223,990,544
183	Sum of ODUF Messages (1998 - 2002)				Sum L182	3,534,913,413			
184	Contractor Labor Cost Per Message				L181 / L183	$0.000040			
185									
186	ODUF IT Non-recurring Developmental Labor Hours Contractor - CABS 1998				Input Sheet L164	2,837			
187	Total ODUF IT Non-recurring Developmental Labor Hours				L186 x L13	4,255.5			
188	ODUF IT Non-recurring Developmental Labor Cost				L187 x L15	$340,865.55			
189	Contractor Labor Cost Per Message				L188 / L183	9.64283E-05			
190									
191	Total Developmental Labor Hours				L14+L179+L187+L443+L527	7,578	84	975	600
192	Standard CPU Hours Per IT Developmental Hour				Input Sheet L167	0.01667	0.01667	0.01667	0.01667
193	Developmental Standard CPU Hours				L191 x L192	126.3236	1.4003	16.2533	10.0020
194	EDS Charge Per Standard CPU Hour				Input Sheet L174	$110.98	$97.80	$92.45	$113.89
195	Developmental Standard CPU Cost				L193 x L194	$14,019.39	$136.95	$1,502.61	$1,139.13
196									
197	Monthly DASD Gigabyte Per Developmental Hour				Input Sheet L168	0.0068	0.0068	0.0068	0.0068

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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
198	Developmental DASD Gigabytes				L197 x L191	51.52972	0.5712	6.63	4.08
199	EDS Monthly Charge Per DASD Gigabyte				Input Sheet L175	$33.60	$35.02	$37.85	$30.13
200	Developmental DASD Gigabyte Cost				L198 x L199	$1,731.40	$20.00	$250.95	$122.93
201									
202	Tape Gigabyte Per Developmental Hour				Input Sheet L169	0.0068	0.0068	0.0068	0.0068
203	Developmental Tape Gigabytes				L202 x L191	51.52972	0.5712	6.63	4.08
204	EDS Monthly Charge Per Tape Gigabyte				Input Sheet L176	$1.81	$1.88	$2.51	$2.09
205	Developmental Tape Gigabyte Cost				L203 x L204	$93.27	$1.07	$16.64	$8.53
206									
207	Non-bill Print Feet Per Developmental Hour				Input Sheet L170	21	21	21	21
208	Developmental Non-bill Print Feet				L207 x L191	159,135.9	1,764.0	20,475.0	12,600.0
209	Incremental Cost Print Foot - Non-bill Simplex Printer				Input Sheet L177	$0.0186	$0.0199	$0.0359	$0.0390
210	Developmental Non-bill Print Feet Cost				L208 x L209	$2,959.93	$35.10	$735.05	$491.40
211									
212	Total Developmental Computer Cost				L195+L200+L205+L210	$18,803.99	$193.13	$2,505.25	$1,761.99
213	Sum of Developmental Computer Cost				Sum L212	$24,134.74			
214	Developmental Computer Cost Per Message				L213 / L183	$0.000007			
215									
216	Test Tape Per New OCN Receiving Tape				Input Sheet L172			1	1
217	Inward Movement of CLEC OCNs				WP1 L22			152	139
218	Percentage of ODUF OCNs on Tape				WP1 L75			43.97%	43.97%
219	ODUF OCNs on Tape				L217 x L218			66.8	61.1
220	Number of Test Tapes				L216 x L219			66.8	61.1
221	Percentage of Tapes - Cartridge Tape				WP1 L76			29.41%	29.41%
222	Percentage of Tapes - Round Reel				WP1 L77			70.59%	70.59%
223	Cartridge Test Tapes				L220 x L221			19.7	18.0
224	Round Reel Test Tapes				L220 x L222			47.2	43.1
225									
226	Megabytes Per Tape at Capacity - 6250				Input Sheet L239			270	270
227	Megabytes Per Gigabyte				Input Sheet L241			1,024	1,024
228	Total Tape Gigabytes Per Tape at Capacity				L226 / L227			0.263672	0.263672
229	Tape Processing Cost Per Tape				L228 x L204			$0.66	$0.55
230	Round Reel (6250) Magtape Cost				Input Sheet L242			$43.27	$43.27
231	Federal Express Overnight Cost Per Tape - 6250				Input Sheet L246			$9.01	$9.01
232	EDS Monthly Charge - Out of Scope Tape Processing				Input Sheet L244			$2,274.00	$2,274.00
233	Average Monthly Out of Scope Tapes				WP1 L82			537	537
234	EDS Charge Per Out of Scope Tape				L232 / L233			$4.23	$4.23
235	Total Cost Per Rount Reel Tape				L229+L230+L231+L234			$57.17	$57.06
236	Total Round Reel Test Tape Cost				L235 x L224			$2,697.03	$2,461.58
237									
238	Megabytes Per Tape at Capacity - Cartridge				Input Sheet L240			200	200
239	Total Tape Gigabytes Per Cartridge at Capacity				L238 / L227			0.195313	0.195313
240	Tape Processing Cost Per Cartridge				L239 x L204			$0.49	$0.41
241	Cartridge Tape Cost				Input Sheet L243			$7.18	$7.18
242	Federal Express Overnight Cost Per Tape - Cartridge				Input Sheet L245			$6.95	$6.95
243	Total Cost Per Cartridge Tape				L240+L241+L242+L234			$18.85	$18.77
244	Total Cartridge Test Tape Cost				L243 x L223			$370.54	$337.38
245									
246	Total Test Tape Cost				L236 + L244			$3,067.57	$2,798.96

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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
247	Sum of Test Tape Cost				Sum L246			$8,766.33	
248	Total ODUF Annual Messages				WP1 L57			440,906,189	1,223,990,544
249	Sum of ODUF Messages (2000 - 2002)				Sum L248			3,226,580,153	
250	Test Tape Cost Per Message				L247 / L249			$0.000003	
251									
252	IT Development, Contractor and Test Tape Cost Per Message				L173+L184+L189+L214+L250			$0.000213	
253									
254	**Additives Volume Sensitive**								
255	Months of DASD Storage				Input Sheet L36		3		
256	ODUF Retention Cycles				Input Sheet L37		90		
257	Cycles Per Month				Input Sheet L38		20		
258	ODUF Months of DASD Storage				L256 / L257		4.5		
259									
260	MC01A01 Standard CPU Hours (stream 3)				Input Sheet L46		0.4145		
261	Standard CPU Hours Per Message - MC01A01				L260 / L45		0.0000000007		
262	Weighted Standard CPU Hours Per Message - MC01A01				L261 x L35		0.0000000001		
263	MC01A04 Standard CPU Hours (stream 3)				Input Sheet L56		56.1033		
264	Standard CPU Hours Per Message - MC01A04				L263 / L60		0.0000001		
265	Weighted Standard CPU Hours Per Message - MC01A04				L264 x L35		0.0000000		
266	MD01A01 Standard CPU Hours (stream 3)				Input Sheet L65		8.1663		
267	Standard CPU Hours Per Message - MD01A01				L266 / L72		0.0000001		
268	Weighted Standard CPU Hours Per Message - MD01A01				L267 x L35		0.00000001		
269	MD03A Standard CPU Hours (stream 1)				Input Sheet L74		100.2203		
270	MD03A 12/99 Total Job Messages Processed (stream 1)				Input Sheet L78		16,574,540		
271	Standard CPU Hours Per Message - MD03A				L269 / L270		0.000006		
272	Weighted Standard CPU Hours Per Message - MD03A				L271 x L31		0.000006		
273	ME01A01 Standard CPU Hours (stream 3)				Input Sheet L84		31.8484		
274	Standard CPU Hours Per Message - ME01A01				L273 / L93		0.0000001		
275	Weighted Standard CPU Hours Per Message - ME01A01				L274 x L35		0.0000000		
276	MF02A01 Standard CPU Hours (stream 3)				Input Sheet L93		224.2672		
277	Standard CPU Hours Per Message - MF02A01				L276 / L105		0.000001		
278	Weighted Standard CPU Hours Per Message - MF02A01				L277 x L35		0.000000		
279	MF02A30 Standard CPU Hours (stream 3)				Input Sheet L102		0.1663		
280	Standard CPU Hours Per Message - MF02A30				L279 / L117		0.0000001		
281	Weighted Standard CPU Hours Per Message - MF02A30				L280 x L35		0.0000000		
282	MN35 Standard CPU Hours (stream 1)				Input Sheet L110		101.7915		
283	Standard CPU Hours Per Message - MN35				L282 / L127		0.000005		
284	Weighted Standard CPU Hours Per Message - MN35				L283 x L31		0.000005		
285	QA01 Standard CPU Hours (stream 1)				Input Sheet L121		5,414.3921		
286	Standard CPU Hours Per Message - QA01				L285 / L137		0.000001		
287	Weighted Standard CPU Hours Per Message - QA01				L286 x L31		0.000001		
288	QA02 Standard CPU Hours (stream 4)				Input Sheet L133		4,567.5233		
289	Standard CPU Hours Per Message - QA02				L288 / L150		0.000002		
290	Weighted Standard CPU Hours Per Message - QA02				L289 x L37		0.0000018		
291	QD10 Standard CPU Hours (stream 2)				Input Sheet L142		133.4346		
292	Standard CPU Hours Per Message - QD10				L291 / L164		0.000026		
293	Weighted Standard CPU Hours Per Message - QD10				L292 x L33		0.000004		
294	Total Weighted Standard CPU Hours Per Message				L262+L265+L268+L272+		0.000018	0.000018	0.000018
295					L275+L278+L281+L284+				

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7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
296					L287+L290+L293				
297	Standard CPU Cost Per Message				L294 x L194			$0.001651	$0.002034
298	Average Standard CPU Cost Per Message				Average L297			$0.001880	
299									
300	MC01A01 DASD Gigabytes (stream 3)				Input Sheet L47		0.0682		
301	Total DASD Gigabytes - MC01A01				L300 x L255		0.2046		
302	DASD Gigabytes Per Message - MC01A01				L301 / L45		0.0000000003		
303	Weighted DASD Gigabytes Per Message - MC01A01				L302 x L35		0.0000000000		
304	MC01A04 DASD Gigabytes (stream 3)				Input Sheet L57		9.2288		
305	Total DASD Gigabytes - MC01A04				L304 x L255		27.686400		
306	DASD Gigabytes Per Message - MC01A04				L305 / L60		0.00000005		
307	Weighted DASD Gigabytes Per Message - MC01A04				L306 x L35		0.00000000		
308	MD01A01 DASD Gigabytes (stream 3)				Input Sheet L66		2.5674		
309	Total DASD Gigabytes - MD01A01				L308 x L255		7.702200		
310	DASD Gigabytes Per Message - MD01A01				L309 / L72		0.00000007		
311	Weighted DASD Gigabytes Per Message - MD01A01				L310 x L35		0.00000001		
312	MD03A DASD Gigabytes (stream 1)				Input Sheet L75		49.5408		
313	Total DASD Gigabytes - MD03A				L312 x L258		222.9336		
314	DASD Gigabytes Per Message - MD03A				L313 / L270		0.000013		
315	Weighted DASD Gigabytes Per Message - MD03A				L314 x L31		0.000013		
316	ME01A01 DASD Gigabytes (stream 3)				Input Sheet L85		10.2178		
317	Total DASD Gigabytes - ME01A01				L316 x L255		30.653400		
318	DASD Gigabytes Per Message - ME01A01				L317 / L93		0.0000001		
319	Weighted DASD Gigabytes Per Message - ME01A01				L318 x L35		0.0000000		
320	MF02A01 DASD Gigabytes (stream 3)				Input Sheet L94		13.6997		
321	Total DASD Gigabytes -MF02A01				L320 x L255		41.0991		
322	DASD Gigabytes Per Message - MF02A01				L321 / L105		0.0000001		
323	Weighted DASD Gigabytes Per Message - MF02A01				L322 x L35		0.0000000		
324	MF02A30 DASD Gigabytes (stream 3)				Input Sheet L103		0.0102		
325	Total DASD Gigabytes -MF02A30				L324 x L255		0.0306		
326	DASD Gigabytes Per Message - MF02A30				L325 / L117		0.00000002		
327	Weighted DASD Gigabytes Per Message - MF02A30				L326 x L35		0.00000000		
328	MN35 DASD Gigabytes (stream 1)				Input Sheet L111		2.3619		
329	Total DASD Gigabytes - MN35				L328 x L255		7.0857		
330	DASD Gigabytes Per Message - MN35				L329 / L127		0.0000004		
331	Weighted DASD Gigabytes Per Message - MN35				L330 x L31		0.0000004		
332	QA01 DASD Gigabytes (stream 1)				Input Sheet L122		225.8141		
333	Total DASD Gigabytes - QA01				L332 x L255		677.4423		
334	DASD Gigabytes Per Message - QA01				L333 / L137		0.00000006		
335	Weighted DASD Gigabytes Per Message - QA01				L334 x L31		0.00000006		
336	QA02 DASD Gigabytes (stream 4)				Input Sheet L134		1,034.4982		
337	Total DASD Gigabytes - QA02				L336 x L255		3,103.4946		
338	DASD Gigabytes Per Message - QA02				L337 / L150		0.000002		
339	Weighted DASD Gigabytes Per Message - QA02				L338 x L37		0.0000012		
340	QD10 DASD Gigabytes (stream 2)				Input Sheet L143		315.3035		
341	Total DASD Gigabytes - QD10				L340 x L255		945.9105		
342	DASD Gigabytes Per Message - QD10				L341 / L164		0.000186		
343	Weighted DASD Gigabytes Per Message - QD10				L342 x L33		0.000029		
344	Total Weighted DASD Gigabytes Per Message				L303+L307+L311+L315+L319+		0.000044	0.000044	0.000044

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7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
345					L323+L327+L331+L335+L339+L343				
346	DASD Gigabyte Cost Per Message				L344 x L199			$0.001656	$0.001318
347	Average DASD Gigabyte Cost Per Message				Average L346			$0.001430	
348									
349	MC01A01 Tape Gigabytes (stream 3)				Input Sheet L48		7.048		
350	Tape Gigabytes Per Message - MC01A01				L349 / L45		0.00000001		
351	Weighted Tape Gigabytes Per Message - MC01A01				L350 x L35		0.00000000		
352	MC01A04 Tape Gigabytes (stream 3)				Input Sheet L58		953.9536		
353	Tape Gigabytes Per Message - MC01A04				L352 / L60		0.000002		
354	Weighted Tape Gigabytes Per Message - MC01A04				L353 x L35		0.0000000		
355	MD01A01 Tape Gigabytes (stream 3)				Input Sheet L67		46.0621		
356	Tape Gigabytes Per Message - MD01A01				L355 / L72		0.0000004		
357	Weighted Tape Gigabytes Per Message - MD01A01				L356 x L35		0.0000000		
358	MD03A Tape Gigabytes (stream 1)				Input Sheet L76		638.2375		
359	Tape Gigabytes Per Message - MD03A				L358 / L270		0.000039		
360	Weighted Tape Gigabytes Per Message - MD03A				L359 x L31		0.000039		
361	ME01A01 Tape Gigabytes (stream 3)				Input Sheet L86		283.5111		
362	Tape Gigabytes Per Message - ME01A01				L361 / L93		0.000001		
363	Weighted Tape Gigabytes Per Message - ME01A01				L362 x L35		0.000000		
364	MF02A01 Tape Gigabytes (stream 3)				Input Sheet L95		1,489.8553		
365	Tape Gigabytes Per Message - MF02A01				L364 / L105		0.000005		
366	Weighted Tape Gigabytes Per Message - MF02A01				L365 x L35		0.000001		
367	MF02A30 Tape Gigabytes (stream 3)				Input Sheet L104		1.1048		
368	Tape Gigabytes Per Message - MF02A30				L367 / L117		0.000001		
369	Weighted Tape Gigabytes Per Message - MF02A30				L368 x L35		0.0000001		
370	MN35 Tape Gigabytes (stream 1)				Input Sheet L112		71.871		
371	Tape Gigabytes Per Message - MN35				L370 / L127		0.000004		
372	Weighted Tape Gigabytes Per Message - MN35				L371 x L31		0.000004		
373	QA01 Tape Gigabytes (stream 1)				Input Sheet L123		27,581.0637		
374	Tape Gigabytes Per Message - QA01				L373 / L137		0.000003		
375	Weighted Tape Gigabytes Per Message - QA01				L374 x L31		0.000003		
376	QA02 Tape Gigabytes (stream 4)				Input Sheet L135		38,873.2432		
377	Tape Gigabytes Per Message - QA02				L376 / L150		0.000021		
378	Weighted Tape Gigabytes Per Message - QA02				L377 x L37		0.000015		
379	QD10 Tape Gigabytes (stream 2)				Input Sheet L144		368.8741		
380	Tape Gigabytes Per Message - QD10				L379 / L164		0.000072		
381	Weighted Tape Gigabytes Per Message - QD10				L380 x L33		0.000011		
382	Total Weighted Tage Gigabytes Per Message				L351+L354+L357+L360+L363+		0.000072	0.000072	0.000072
383					L366+L369+L372+L375+				
384					L378 + L381				
385	Tape Gigabyte Cost Per Message				L382 x L204			$0.000181	$0.000151
386	Average Tape Gigabyte Cost Per Message				Average L385			$0.000161	
387									
388	MC01A01 Print Feet - Non-bill Simplex Printer (stream 3)				Input Sheet L49		0		
389	Non-bill Print Feet Per Message - MC01A01				L388 / L45		0.000000		
390	Weighted Non-bill Print Feet Per Message - MC01A01				L389 x L35		0.000000		
391	MC01A04 Print Feet - Non-bill Simplex Printer (stream 3)				Input Sheet L59		0		
392	Non-bill Print Feet Per Message - MC01A04				L391 / L60		0.000000		
393	Weighted Non-bill Print Feet Per Message - MC01A04				L392 x L35		0.000000		

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7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
394	MD01A01 Print Feet - Non-bill Simplex Printer (stream 3)				Input Sheet L68		599		
395	Non-bill Print Feet Per Message - MD01A01				L394 / L72		0.000005		
396	Weighted Non-bill Print Feet Per Message - MD01A01				L395 x L35		0.000001		
397	MD03A Print Feet - Non-bill Simplex Printer (stream 1)				Input Sheet L77		140		
398	Non-bill Print Feet Per Message - MD03A				L397 / L270		0.0000084		
399	Weighted Non-bill Print Feet Per Message - MD03A				L398 x L31		0.0000084		
400	ME01A01 Print Feet - Non-bill Simplex Printer (stream 3)				Input Sheet L87		126		
401	Non-bill Print Feet Per Message - ME01A01				L400 / L93		0.0000004		
402	Weighted Non-bill Print Feet Per Message - ME01A01				L401 x L35		0.0000000		
403	MF02A01 Print Feet - Non-bill Simplex Printer (stream 3)				Input Sheet L96		0		
404	Non-bill Print Feet Per Message - MF02A01				L403 / L105		0.000000		
405	Weighted Non-bill Print Feet Per Message - MF02A01				L404 x L35		0.000000		
406	MF02A30 Print Feet - Non-bill Simplex Printer (stream 3)				Input Sheet L105		0		
407	Non-bill Print Feet Per Message - MF02A30				L406 / L117		0.000000		
408	Weighted Non-bill Print Feet Per Message - MF02A30				L407 x L35		0.000000		
409	MN35 Print Feet - Non-bill Simplex Printer (stream 1)				Input Sheet L113		16		
410	Non-bill Print Feet Per Message - MN35				L409 / L127		0.0000008		
411	Weighted Non-bill Print Feet Per Message - MN35				L410 x L31		0.0000008		
412	QA01 Print Feet - Non-bill Simplex Printer (stream 1)				Input Sheet L124		330		
413	Non-bill Print Feet Per Message - QA01				L412 / L137		0.00000003		
414	Weighted Non-bill Print Feet Per Message - QA01				L413 x L31		0.00000003		
415	QA02 Print Feet - Non-bill Simplex Printer (stream 4)				Input Sheet L136		680		
416	Non-bill Print Feet Per Message - QA02				L415 / L150		0.0000004		
417	Weighted Non-bill Print Feet Per Message - QA02				L416 x L37		0.0000003		
418	QD10 Print Feet - Non-bill Simplex Printer (stream 2)				Input Sheet L145		178		
419	Non-bill Print Feet Per Message - QD10				L418 / L164		0.000035		
420	Weighted Non-bill Print Feet Per Message - QD10				L419 x L33		0.000005		
421	Total Weighted Non-bill Print Feet Per Message				L390+L393+L396+L399+L402+		0.000016	0.000016	0.000016
422					L405+L408+L411+L414+				
423					L417+L420				
424	Non-bill Print Feet Cost Per Message				L421 x L209			$0.000001	$0.000001
425	Average Non-bill Print Feet Cost Per Message				Average L424			$0.000001	
426									
427	Computer Resource Cost Per Message				L298 + L347 + L386 + L425			$0.003472	
428									
429	**Labor Volume Insensitive**								
430	Management Labor Hours Per Week				Input Sheet L181			40	40
431	Non-Management Labor Hours Per Week				Input Sheet L182			37.5	37.5
432	Average Weeks Per Month				Input Sheet L183			4	4
433	Average Production Months Per Year				Input Sheet L185			48.2	48.2
434	Annual Management Labor Hours				L430 x L433			1,928	1,928
435	Annual Non-Management Labor Hours				L431 x L433			1,808	1,808
436									
437	QA01 Monthly BBI Support Labor Hours (stream 1)			JG59	Input Sheet L117			480	480
438	Annual BBI Support Labor Hours - QA01				L437 x L41			5,760	5,760
439	Sum of BBI Support Labor Hours - QA01				Sum L438			17,280	
440	BBI Support Labor Hours Per Message - QA01			JG59	L439 / L142			0.00000005	
441	Weighted BBI Support Labor Hours Per Message - QA01				L440 x L31			0.00000005	
442									

PRIVATE/PROPRIETARY
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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
443	ODUF IT Non-recurring Developmental Labor Hours 1997			JG59	Input Sheet L161	120			
444	BBI Support Per Message			JG59	L443 / L183	0.0000000			
445									
446	BBI Labor Per Message			JG59	L441 + L444	0.00000008			
447									
448	MC01A01 Monthly BBI Support Labor Percent of FTE (stream 3)			JG58	Input Sheet L43			40%	40%
449	Annual BBI Support Labor Hours - MC01A01				L448 x L434			771.20	771.20
450	Sum of BBI Support Labor Hours - MC01A01				Sum L449			2,313.60	
451	BBI Support Labor Hours Per Message - MC01A01				L450 / L52			0.00000010	
452	Weighted BBI Support Labor Hours Per Message - MC01A01				L451 x L35			0.00000001	
453	MC01A04 Monthly BBI Support Labor Percent of FTE (stream 3)			JG58	Input Sheet L53			40%	40%
454	Annual BBI Support Labor Hours - MC01A04				L453 x L434			771.20	771.20
455	Sum of BBI Support Labor Hours - MC01A04				Sum L454			2,313.60	
456	BBI Support Labor Hours Per Message - MC01A04				L455 / L64			0.00000011	
457	Weighted BBI Support Labor Hours Per Message - MC01A04				L456 x L35			0.00000001	
458	MD01A01 Monthly BBI Support Labor Percent of FTE (stream 3)			JG58	Input Sheet L63			5%	5%
459	Annual BBI Support Labor Hours - MD01A01				L458 x L434			96.40	96.40
460	Sum of BBI Support Labor Hours - MD01A01				Sum L459			289.20	
461	BBI Support Labor Hours Per Message - MD01A01				L460 / L76			0.00000007	
462	Weighted BBI Support Labor Hours Per Message - MD01A01				L461 x L35			0.00000001	
463	MD03A Monthly BBI Support Labor Hours (stream 1)			JG58	Input Sheet L72			120	120
464	Annual BBI Support Labor Hours - MD03A				L463 x L41			1,440.00	1,440.00
465	Sum of BBI Support Labor Hours - MD03A				Sum L464			4,320.00	
466	BBI Support Labor Hours Per Message - MD03A				L465 / L85			0.000001	
467	Weighted BBI Support Labor Hours Per Message - MD03A				L466 x L31			0.000001	
468	ME01A01 Monthly BBI Support Labor Percent of FTE (stream 3)			JG58	Input Sheet L81			35%	35%
469	Annual BBI Support Labor Hours - ME01A01				L468 x L434			674.80	674.80
470	Sum of BBI Support Labor Hours - ME01A01				Sum L469			2,024.40	
471	BBI Support Labor Hours Per Message - ME01A01				L470 / L97			0.00000018	
472	Weighted BBI Support Labor Hours Per Message - ME01A10				L471 x L35			0.00000002	
473	MF02A01 Monthly BBI Support Labor Hours (stream 3)			JG58	Input Sheet L91			3.2	3.2
474	Annual BBI Support Labor Hours - MF02A01				L473 x L41			38.40	38.40
475	Sum of BBI Support Labor Hours - MF02A01				Sum L474			115.20	
476	BBI Support Labor Hours Per Message - MF02A01				L475 / L109			0.000000010	
477	Weighted BBI Support Labor Hours Per Message - MF02A01				L476 x L35			0.000000001	
478	MF02A30 Monthly BBI Support Labor Percent of FTE (stream 3)			JG58	Input Sheet L100			2%	2%
479	Annual BBI Support Labor Hours - MF02A30				L478 x L434			38.56	38.56
480	Sum of BBI Support Labor Hours - MF02A30				Sum L479			115.68	
481	BBI Support Labor Hours Per Message - MF02A30				L480 / L119			0.00000033	
482	Weighted BBI Support Labor Hours Per Message - MF02A30				L481 x L35			0.00000004	
483	MN35 Monthly BBI Support Labor Hours (stream 1)			JG58	Input Sheet L109			6	6
484	Annual BBI Support Labor Hours - MN35				L483 x L41			72.00	72.00
485	Sum of BBI Support Labor Hours - MN35				Sum L484			216.00	
486	BBI Support Labor Hours Per Message - MN35				L485 / L129			0.0000000	
487	Weighted BBI Support Labor Hours Per Message - MN35				L486 x L31			0.0000000	
488	QA01 Monthly BBI Support Labor Hours (stream 1)			JG58	Input Sheet L118			320	320
489	Annual BBI Support Labor Hours - QA01				L488 x L41			3,840.00	3,840.00
490	Sum of BBI Support Labor Hours - QA01				Sum L489			11,520.00	
491	BBI Support Labor Hours Per Message - QA01				L490 / L142			0.00000003	

	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
492	Weighted BBI Support Labor Hours Per Message - QA01				L491 x L31			0.00000003	
493	QA02 Monthly BBI Support Labor FTE (stream 4)			JG58	Input Sheet L128			1	1
494	Annual BBI Support Labor Hours - QA02				L493 x L434			1,928.00	1,928.00
495	Sum of BBI Support Labor Hours - QA02				Sum L494			5,784.00	
496	BBI Support Labor Hours Per Message - QA02				L495 / L156			0.00000008	
497	Weighted BBI Support Labor Hours Per Message - QA02				L496 x L37			0.00000006	
498	QD10 Monthly BBI Support Labor Hours (stream 2)			JG58	Input Sheet L140			160	160
499	Annual BBI Support Labor Hours - QD10				L498 x L41			1,920.00	1,920.00
500	Sum of BBI Support Labor Hours - QD10				Sum L499			5,760.00	
501	BBI Support Labor Hours Per Message - QD10				L500 / L168			0.000002	
502	Weighted BBI Support Labor Hours Per Message - QD10				L501 x L33			0.000000	
503	ODUF BBI Non-recurring Labor Hours Per New CLEC/OCN			JG58	Input Sheet L152			20	20
504	Inward Movement of CLEC OCNs				WP1 L22			152	139
505	Total Annual ODUF BBI Labor Hours				L503 x L504			3,040	2,780
506	Sum of Annual Hours				Sum L505			8,700	
507	BBI Support Per Message				L506 / L249			0.000003	
508	ODUF BBI Monthly Support Labor Hours			JG58	Input Sheet L154			120	120
509	Annual ODUF BBI Monthly Support Labor Hours				L508 x L41			1440	1440
510	Sum of Annual Hours				Sum L509			4,320	
511	BBI Support Per Message				L510 / L249			0.000001	
512	ODUF BBI Non-recurring Developmental Labor Hours - 1997			JG58	Input Sheet L156	120			
513	ODUF BBI Non-recurring Developmental Labor Hours			JG58	Input Sheet L151	240			
514	Total ODUF BBI Non-recurring Developmental Labor Hours				L512 + L513	360			
515	Non-recurring Labor Hours Per Message				L514 / L183	0.0000001			
516									
517	BBI Labor Per Message			JG58	L452+L457+L462+L467+L472+	0.000006			
518					L477+L482+L487+L492+L497+				
519					L502+L507+L511+L515				
520									
521	QA01 Monthly BBI Support Labor Hours (stream 1)			JG57	Input Sheet L119			160	160
522	Annual BBI Support Labor Hours - QA01				L521 x L41			1,920	1,920
523	Sum of BBI Support Labor Hours - QA01				Sum L522			5,760	
524	BBI Support Labor Hours Per Message - QA01				L523 / L142			0.00000002	
525	Weighted BBI Support Labor Hours Per Message - QA01				L524 x L31			0.00000002	
526									
527	ODUF IT Non-recurring Developmental Labor Hours 1997			JG57	Input Sheet L157	457			
528	Non-recurring Labor Hours Per Message				L527 / L183	0.0000001			
529									
530	BBI Labor Per Message			JG57	L525 + L528	0.0000001			
531									
532	MC01A01 Monthly BBI Support Labor FTEs (stream 3)			WS16	Input Sheet L44			3	3
533	MC01A01 Monthly BBI Percentage of Support FTEs Supplied (stream 3)			WS16	Input Sheet L45			4%	4%
534	Annual BBI Support Labor Hours - MC01A01				L532 x L533 x L435			216.90	216.90
535	Sum of BBI Support Labor Hours - MC01A01				Sum L534			650.70	
536	BBI Support Labor Hours Per Message - MC01A01				L535 / L52			0.00000003	
537	Weighted BBI Support Labor Hours Per Message - MC01A01				L536 x L35			0.00000000	
538	MC01A04 Monthly BBI Support Labor FTEs (stream 3)			WS16	Input Sheet L54			3	3
539	MC01A04 Monthly BBI Percentage of Support FTEs Supplied (stream 3)			WS16	Input Sheet L55			4%	4%
540	Annual BBI Support Labor Hours - MC01A04				L538 x L539 x L435			216.90	216.90

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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
541	Sum of BBI Support Labor Hours - MC01A04				Sum L540			650.70	
542	BBI Support Labor Hours Per Message - MC01A04				L541 / L64			0.00000003	
543	Weighted BBI Support Labor Hours Per Message - MC01A04				L542 x L35			0.00000000	
544	MD01A01 Monthly BBI Support Labor Percent of FTE (stream 3)			WS16	Input Sheet L64			25%	25%
545	Annual BBI Support Labor Hours - MD01A01				L544 x L435			451.88	451.88
546	Sum of BBI Support Labor Hours - MD01A01				Sum L545			1,355.63	
547	BBI Support Labor Hours Per Message - MD01A01				L546 / L76			0.00000032	
548	Weighted BBI Support Labor Hours Per Message - MD01A01				L547 x L35			0.00000003	
549	MD03A Monthly BBI Support Labor Hours (stream 1)			WS16	Input Sheet L73			0	0
550	Annual BBI Support Labor Hours - MD03A				L549 x L41			0.00	0.00
551	Sum of BBI Support Labor Hours - MD03A				Sum L550			0.00	
552	BBI Support Labor Hours Per Message - MD03A				L551 / L85			0.000000	
553	Weighted BBI Support Labor Hours Per Message - MD03A				L552 x L31			0.000000	
554	ME01A01 Monthly BBI Support Labor FTEs (stream 3)			WS16	Input Sheet L82			3	3
555	ME01A01 Monthly BBI Percentage of Support FTEs Supplied (stream 3)			WS16	Input Sheet L83			4%	4%
556	Annual BBI Support Labor Hours - ME01A01				L554 x L555 x L435			216.90	216.90
557	Sum of BBI Support Labor Hours - ME01A01				Sum L556			650.70	
558	BBI Support Labor Hours Per Message - ME01A01				L557 / L97			0.00000006	
559	Weighted BBI Support Labor Hours Per Message - ME01A01				L558 x L35			0.00000001	
560	MF02A01 Monthly BBI Support Labor Hours (stream 3)			WS16	Input Sheet L92			18	18
561	Annual BBI Support Labor Hours - MF02A01				L560 x L41			216.00	216.00
562	Sum of BBI Support Labor Hours - MF02A01				Sum L561			648.00	
563	BBI Support Labor Hours Per Message - MF02A01				L562/ L109			0.00000006	
564	Weighted BBI Support Labor Hours Per Message - MF02A01				L563 x L35			0.00000001	
565	MF02A30 Monthly BBI Support Labor Hours (stream 3)			WS16	Input Sheet L101			18	18
566	Annual BBI Support Labor Hours - MF02A30				L565 x L41			216.00	216.00
567	Sum of BBI Support Labor Hours - MF02A30				Sum L566			648.00	
568	BBI Support Labor Hours Per Message - MF02A30				L567 / L119			0.0000019	
569	Weighted BBI Support Labor Hours Per Message - MF02A30				L568 x L35			0.0000002	
570	QA01 Monthly BBI Support Labor Hours (stream 1)			WS16	Input Sheet L120			1,818	1,818
571	Annual BBI Support Labor Hours - QA01				L570 x L41			21,816.00	21,816.00
572	Sum of BBI Support Labor Hours - QA01				Sum L571			65,448.00	
573	BBI Support Labor Hours Per Message - QA01				L572 / L142			0.0000002	
574	Weighted BBI Support Labor Hours Per Message - QA01				L573 x L31			0.0000002	
575	QA02 Monthly BBI Support Labor FTEs (stream 4)			WS16	Input Sheet L129			12	12
576	QA02 Monthly BBI Percent of Support FTEs Supplied (stream 4)			WS16	Input Sheet L130			40%	40%
577	QA02 Monthly BBI Support Labor FTEs (stream 4)			WS16	Input Sheet L131			3	3
578	QA02 Monthly BBI Percent of Support FTEs Supplied (stream 4)			WS16	Input Sheet L132			4%	4%
579	Total QA02 FTEs				(L575xL576) + (L577xL578)			4.92	4.92
580	Annual BBI Support Labor Hours - QA02				L579 x L435			8,892.90	8,892.90
581	Sum of BBI Support Labor Hours - QA02				Sum L580			26,678.70	
582	BBI Support Labor Hours Per Message - QA02				L580 / L156			0.0000004	
583	Weighted BBI Support Labor Hours Per Message - QA02				L582 x L37			0.0000003	
584	QD10 Monthly BBI Support Labor Hours (stream 2)			WS16	Input Sheet L141			318	318
585	Annual BBI Support Labor Hours - QD10				L584 x L41			3,816.00	3,816.00
586	Sum of BBI Support Labor Hours - QD10				Sum L585			11,448.00	
587	BBI Support Labor Hours Per Message - QD10				L586 / L168			0.000004	
588	Weighted BBI Support Labor Hours Per Message - QD10				L587 x L33			0.000001	
589	ODUF BBI Product Development Per New CLECs/OCN			WS16	Input Sheet L150			15	15

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	A	B	C	D	E	F	G	H	I
7	Description	FRC	SubFRC	JG/WS	Source	1998	1999	2000	2001
590	Inward Movement of CLEC OCNs				WP1 L22			152	139
591	Annual ODUF BBI Product Development Labor Hours				L589 x L590			2280	2085
592	Sum of Annual Labor Hours				Sum L591			6,525	
593	ODUF BBI Labor Per Message				L592 / L249			0.000002	
594	BBI Job and Developmental Labor Per Message				L537+L543+L548+L553+L559+			0.00000338	
595					L564+L569+L574+L583+				
596					L588+L593				
597	ODUF BBI Support Message Volume Sensitive Labor Hours Per Month Per CLEC OCN			WS16	Input Sheet L153			2.04	2.04
598	Cumulative Annual CLECs				WP1 L23			2,366	4,094
599	Annual Labor Hours				L597 x L598			4,826.6	8,351.8
600	Sum of Annual ODUF BBI Support Labor Hours				Sum L599			25,051.2	
601	ODUF BBI Support Per Message				L600 / L249			0.000008	
602									
603	BBI Labor Per Message			WS16	L594 + L601			0.000011	
604									
605									
606	**Labor Volume Sensitive**								
607									
608	**CALCULATOR INPUTS**								
609	**Investment Volume Insensitive**								
610	Computer RTU Per Message	460C	00		L25	$0.000141			
611									
612	**Investment Volume Sensitive**								
613									
614									
615	**Additives Volume Insensitive**								
616	IT Development, Contractor and Test Tape Cost Per Message				L252	$0.000213			
617									
618	**Additive Volume Sensitive**								
619	Computer Resource Cost Per Message				L427	$0.003472			
620									
621	**Labor Volume Insensitive**								
622	BBI Labor Per Message			JG59	L446	0.00000008			
623	BBI Labor Per Message			JG58	L517	0.000006			
624	BBI Labor Per Message			JG57	L530	0.0000001			
625	BBI Labor Per Message			WS16	L603	0.000011			
626									
627	**Labor Volume Sensitive**								

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7	2002
8	
9	
10	200
11	
12	200
13	1.5
14	300
15	$113.97
16	$34,191.00
17	$7,233.24
18	$97,227.00
19	$63,996.00
20	$34,191.00
21	$202,647.24
22	
23	1,561,683,420
24	
25	
26	
27	
28	
29	
30	
31	100%
32	
33	15%
34	
35	11%
36	
37	74%
38	
39	
40	0
41	12
42	0
43	$0.00
44	
45	
46	
47	
48	
49	7,231,582,548
50	168,709,479

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	J
7	2002
51	7,400,292,027
52	
53	
54	
55	
56	7.5
57	90
58	$10,257.30
59	
60	
61	
62	7,182,193,128
63	7,350,902,607
64	
65	
66	
67	
68	0
69	0.00
70	$0.00
71	
72	
73	
74	1,310,434,176
75	1,479,143,655
76	
77	
78	
79	
80	30
81	360
82	$41,029.20
83	
84	1,561,932,420
85	
86	
87	
88	
89	2
90	24
91	$2,735.28
92	
93	
94	
95	3,646,048,680
96	3,814,758,159
97	
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	J
7	2002
100	
101	2
102	24
103	$2,735.28
104	
105	
106	
107	3,646,048,680
108	3,814,758,159
109	
110	
111	
112	
113	2
114	24
115	$2,735.28
116	
117	
118	168,709,479
119	
120	
121	
122	
123	12
124	144
125	$16,411.68
126	
127	
128	2,742,934,032
129	
130	
131	
132	
133	300
134	3,600
135	$410,292.00
136	
137	
138	
139	
140	125,020,685,328
141	127,763,619,360
142	
143	
144	
145	
146	225
147	2,700
148	$307,719.00

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7	2002
149	
150	
151	
152	
153	22,082,405,196
154	1,152,723,190
155	23,235,128,386
156	
157	
158	
159	
160	35
161	420
162	$47,867.40
163	
164	
165	1,181,001,612
166	240,250,752
167	1,421,252,364
168	
169	
170	
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182	1,561,683,420
183	
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189	
190	
191	300
192	0.01667
193	5.0010
194	$109.38
195	$547.01
196	
197	0.0068

	J
7	2002
198	2.04
199	$30.11
200	$61.42
201	
202	0.0068
203	2.04
204	$2.10
205	$4.28
206	
207	21
208	6,300.0
209	$0.0409
210	$257.67
211	
212	$870.39
213	
214	
215	
216	1
217	144
218	43.97%
219	63.3
220	63.3
221	29.41%
222	70.59%
223	18.6
224	44.7
225	
226	270
227	1,024
228	0.263672
229	$0.55
230	$43.27
231	$9.01
232	$2,274.00
233	537
234	$4.23
235	$57.07
236	$2,550.25
237	
238	200
239	0.195313
240	$0.41
241	$7.18
242	$6.95
243	$18.77
244	$349.55
245	
246	$2,899.80

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	J
7	2002
247	
248	1,561,683,420
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293	
294	0.000018
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	J
7	2002
296	
297	$0.001954
298	
299	
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344	0.000044

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	J
7	2002
345	
346	$0.001317
347	
348	
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350	
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379	
380	
381	
382	0.000072
383	
384	
385	$0.000152
386	
387	
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7	2002
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416	
417	
418	
419	
420	
421	0.000016
422	
423	
424	$0.000001
425	
426	
427	
428	
429	
430	40
431	37.5
432	4
433	48.2
434	1,928
435	1,808
436	
437	480
438	5,760
439	
440	
441	
442	

	J
7	2002
443	
444	
445	
446	
447	
448	40%
449	771.20
450	
451	
452	
453	40%
454	771.20
455	
456	
457	
458	5%
459	96.40
460	
461	
462	
463	120
464	1,440.00
465	
466	
467	
468	35%
469	674.80
470	
471	
472	
473	3.2
474	38.40
475	
476	
477	
478	2%
479	38.56
480	
481	
482	
483	6
484	72.00
485	
486	
487	
488	320
489	3,840.00
490	
491	

	J
7	2002
492	
493	1
494	1,928.00
495	
496	
497	
498	160
499	1,920.00
500	
501	
502	
503	20
504	144
505	2,880
506	
507	
508	120
509	1440
510	
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520	
521	160
522	1,920
523	
524	
525	
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528	
529	
530	
531	
532	3
533	4%
534	216.90
535	
536	
537	
538	3
539	4%
540	216.90

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	J
7	2002
541	
542	
543	
544	25%
545	451.88
546	
547	
548	
549	0
550	0.00
551	
552	
553	
554	3
555	4%
556	216.90
557	
558	
559	
560	18
561	216.00
562	
563	
564	
565	18
566	216.00
567	
568	
569	
570	1,818
571	21,816.00
572	
573	
574	
575	12
576	40%
577	3
578	4%
579	4.92
580	8,892.90
581	
582	
583	
584	318
585	3,816.00
586	
587	
588	
589	15

	J
7	2002
590	144
591	2160
592	
593	
594	
595	
596	
597	2.04
598	5,820
599	11,872.8
600	
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	A	B	C	D	E
1	Florida				
2	Message Processing, Per Magnetic Tape Provisioned				
3	Study Period: 1/2000 -12/ 2002				
4					
5	Element #: M.2.3				
6			Amount		
7	Item/Description	Source	2000	2001	2002
8	Element Number:		M.2.3		
9					
10	**Investment Volume Insensitive**				
11					
12	**Investment Volume Sensitive**				
13					
14	**Additives Volume Insensitive**				
15					
16	**Additives Volume Sensitive**				
17	Percentage of Tapes - Round Reel	WP1 L77	70.59%	70.59%	70.59%
18	Percentage of Tapes - Cartridge Tape	WP1 L76	29.41%	29.41%	29.41%
19					
20	Average Monthly Out of Scope Tapes	WP1 L82	537	537	537
21					
22	Megabytes Per Tape at Capacity - 6250	Input Sheet L239	270	270	270
23	Megabytes Per Gigabyte	Input Sheet L241	1,024	1,024	1,024
24	Total Tape Gigabytes Per Tape at Capacity	L22 / L23	0.263672	0.263672	0.263672
25	EDS Monthly Charge Per Tape Gigabyte	Input Sheet L176	$2.51	$2.09	$2.10
26	Tape Processing Cost Per Tape	L24 x L25	$0.66	$0.55	$0.55
27	Round Reel (6250) Magtape Cost	Input Sheet L242	$43.27	$43.27	$43.27
28	Federal Express Overnight Cost Per Tape - 6250	Input Sheet L246	$9.01	$9.01	$9.01
29	EDS Monthly Charge - Out of Scope Tape Processing	Input Sheet L244	$2,274.00	$2,274.00	$2,274.00

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	A	B	C	D	E
30	EDS Charge Per Out of Scope Tape	L29 / L20	$4.23	$4.23	$4.23
31	Total Cost Per Round Reel Tape	L26 + L27 + L28 + L30	$57.17	$57.06	$57.07
32					
33	Megabytes Per Tape at Capacity - Cartridge	Input Sheet L240	200	200	200
34	Total Tape Gigabytes Per Tape at Capacity	L33 / L23	0.195313	0.195313	0.195313
35	Tape Processing Cost Per Tape	L34 x L25	$0.49	$0.41	$0.41
36	Cartridge Tape Cost	Input Sheet L243	$7.18	$7.18	$7.18
37	Federal Express Overnight Cost Per Tape - Cartridge	Input Sheet L245	$6.95	$6.95	$6.95
38	Total Cost Per Cartridge Tape	L35 + L36 + L37 + L30	$18.85	$18.77	$18.77
39					
40	Weighted Cost Per Tape	(L31 x L17)+(L38 x L18)	$45.90	$45.80	$45.80
41	Cost Per Tape	Average L40	$45.84		
42					
43	**Labor Volume Insensitive**				
44					
45	**Labor Volume Sensitive**				
46					
47	**CALCULATOR INPUTS**				
48	**Investment Volume Insensitive**				
49	**Investment Volume Sensitive**				
50	**Additives Volume Insensitive**				
51					
52	**Additives Volume Sensitive**				
53	Cost Per Tape	L41	$45.84		
54					
55	**Labor Volume Insensitive**				
56	**Labor Volume Sensitive**				

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	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Order Coordination						
11		Nonrecurring Labor			CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
14											
15											
16											
17											
18											
19											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2001											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	N.1.5		CONNECT & TEST	4AXX	0.2200									
22	FL	N.1.6		CONNECT & TEST	4AXX	0.1833									
23	FL	N.1.6		CONNECT & TEST	4WXX	0.0583									
24	FL	N.1.6		CONNECT & TEST	431X	0.3000									
25															
26															
27		END													
28															
29															
30															
31															
32															
33															
34															
35															
36															
37															
38															
39															
40				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**N.1.5**	**Order Coordination**									
6											
7					**Worktimes (Min.)**			**Worktimes (Hrs.)**			
8	**Source** (* FL Change)	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
9	INPUTS_CONNECT&TEST, Row ((E7*I7*J7)+(E8*I8*J8)) * K7	CONNECT & TEST	4AXX	13.20	0.00	0.00	0.00	0.2200	0.0000	0.0000	0.0000
10											
11											
12											
13											

	A	B	C	D	E	F	G	H	I	J	K
14	Florida										
15	Nonrecurring Worktimes										
16	Study Period: 2000-2002										
17											
18	**N.1.6**	**Order Coordination - Specified Conversion Time**									
19											
20					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
21	**Source (* FL Change)**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
22	INPUTS_CONNECT&TEST, Row (E8*I8*J8) * K7	CONNECT & TEST	4AXX	11.00	0.00	0.00	0.00	0.1833	0.0000	0.0000	0.0000
23	INPUTS_CONNECT&TEST, Row 12 * I12	CONNECT & TEST	4WXX	3.50	0.00	0.00	0.00	0.0583	0.0000	0.0000	0.0000
24	INPUTS_CONNECT&TEST, Row (E16*I16*J16) * K16	CONNECT & TEST	431X	18.00	0.00	0.00	0.00	0.3000	0.0000	0.0000	0.0000
25											

	A	B	C	D	E	F	G	H	I	J	K
1	**Florida**										
2	**Detailed Labor Worktimes**										
3	**Study Period: 2000-2002**										
4											
5	**Item/Description**				**Worktimes (Min.)**						
6	**Unbundled Network Element Center (UNEC) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability / Reuse**	**2W / 4W Multiplier**	**FPSC Staff Recommend Adjustment (100% - Adj)**
7	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	0.00	0.00	100%	1.00	55%
8	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	0.00	0.00	100%	1.00	
9											
10	**Item/Description**				**Worktimes (Min.)**						
11	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**FPSC Staff Recommend Adjustment (100% - Adj)**		
12	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	10.00	0.00	0.00	0.00	35%		
13											
14	**Item/Description**				**Worktimes (Min.)**						
15	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**% Central Offices Unmanned**	**% of Time CLEC Specifies Time when CO is Unmanned**	**FPSC Staff Recommend Adjustment (100% - Adj)**
16	CO Field handles wiring changes in Central Office.	Network	CONNECT & TEST	431X	60.00	0.00	0.00	0.00	75%	50%	80%
17											

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next ro**						
8		**after last line of data, type END in Cost Element Column**						
9		**4. All data on this form should be cell-referenced to study workpapers**						
10		**5. Do NOT change columns, headings, sheet name**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	FL	P.1.1	Subscriber Line Testing	$0.2642				

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 01/2000-12/2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		D4 Channel Bank -- CO						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			INPUT		Inputs-Utilized Material Prices						
13			WP200		SUMMARY						
14			WP300		D4 Channel Bank System						
15			WP301		Plug-In (OCU_DP)						
16			WP302		Plug-In (Brite Card)						
17			WP303		Plug-In (Voice Grade)						
18											
19											
20											
21											
22											
23											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12						**Volume**	**Volume**			
13		**Cost**		**Sub**		**Sensitive**	**Insensitive**			
14	**State**	**Element #**	**FRC**	**FRC**		**$ Amount**	**$ Amount**			
15	FL	Q.1.1	357C	03	$	1,242.4300				
16	FL	Q.1.1	357C	06	$	585.1200				
17	FL	Q.1.2	357C	09	$	51.0000				
18	FL	Q.1.3	357C	09	$	109.5000				
19	FL	Q.1.4	357C	09	$	24.0000				
20		END								
21										
22										
23										
24										
25										

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Inputs-Utilized Material Prices								
3	Study Period: 01/2000-12/2002								
4									
5	Element #: Q.1								
6	Item/Description								
7	Description	FRC	SubFRC	Source	Amount	Design A			
8	DSX-1 Panel Termination @DS1(util@85%)	357C	03	PPS &M	$ 14.3500	1			
9									
10	D4 Channel Bank @ DS0 (Hardwired/non-utilized)	357C	03	DS1 Price Calculator	$ 51.1700	24			
11	D4 Channel Bank @ DS0 (Commons/non-utilized)	357C	06	DS1 Price Calculator	$ 24.3800	24			
12									
13	Plug-In (OCU_DP)	357C	09	PPS &M	$ 51.0000	1			
14	Plug-In (Brite Card)	357C	09	PPS &M	$ 109.5000	1			
15	Plug-In (Voice Grade)	357C	09	PPS &M	$ 24.0000	1			
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									

	A	B	C	D	E	F
1	Florida					
2	SUMMARY					
3	Study Period: 01/2000-12/2002					
4						
5	Element # Q.1					
6	Item/Description					
7	Description	FRC	SubFRC	SubFRC	SubFRC	Source
8						
9	**D4 Channel Bank**					
10		357C	03	06	09	
11						
12			$ 1,242.4300	$ 585.1200		WP300 Ln15 & Ln16
13						
14						
15						
16	Total Channel Bank		$ 1,242.4300	$ 585.1200	0	Ln12
17						
18						
19	**Line Interface Card**					
20		357C	03	06	09	
21						
22						
23	Total OCUL-DP Plug				$ 51.0000	WP301 Ln8
24	Total Brite Card				$ 109.5000	WP302 Ln8
25	Total Voice Grade Card				$ 24.0000	WP303 Ln8

	A	B	C	D	E	F	G
1	Florida						
2	D4 Channel Bank System						
3	Study Period: 01/2000-12/2002						
4							
5	Element # Q.1.1						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	D4 Channel Bank @ DS0 (Hardwired/non-utilized)	357C	03	Inputs Ln10	24	$ 51.1700	$ 1,228.0800
9							
10	D4 Channel Bank @ DS0 (Commons/non-utilized)	357C	06	Inputs Ln11	24	$ 24.3800	$ 585.1200
11							
12	DSX-1 Panel Termination @DS1(util@85%)	357C	03	Inputs Ln8	1	$ 14.3500	$ 14.3500
13							
14							
15	Total D4 Channel Bank	357C	03	Ln8 + Ln12			$ 1,242.4300
16		357C	06	Ln10			$ 585.1200

	A	B	C	D	E	F	G
1	Florida						
2	Plug-In (OCU_DP)						
3	Study Period: 01/2000-12/2002						
4							
5	Element # Q.1.2						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	Plug-In (OCU_DP)	357C	09	Inputs LN13	1	$ 51.0000	$ 51.0000

	A	B	C	D	E	F	G
1	Florida						
2	Plug-In (Brite Card)						
3	Study Period: 01/2000-12/2002						
4							
5	Element # Q.1.3						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	Plug-In (Brite Card)	357C	09	Inputs LN14	1	$ 109.5000	$ 109.5000

	A	B	C	D	E	F	G
1	Florida						
2	Plug-In (Voice Grade)						
3	Study Period: 01/2000-12/2002						
4							
5	Element # Q.1.4						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	Plug-In (Voice Grade)	357C	09	Inputs LN15	1	$ 24.0000	$ 24.0000

DS1 Price Calculator

Florida

1998 Utilized Material Price

D4 Channel Bank per DS0(non-utilized)					$ 51.17
D4 Common Plugs per DS0(non-utilized)					$ 24.38
DDM-2000 Hardwired Eqpt.					$ 563.09
DDM-2000 Common Eqpt.					$ 7,719.91
DS1 Working Card for DDM-2000					$ 604.00
DSX-1 Termination (per DS0)					$ 0.60
DSX-1 Termination (per DS1)					$ 14.35
Brite Card					$ 109.50
DSO-DP All Rate Plug (VG)					$ 24.00
2W OCU-DP Plug					$ 51.00

DS3 to DS1 DCS Units

DS1 Level

ALCATEL					$ 270.46
TELLABS					$ 363.82
LUCENT					$ 331.36

DS3 Level

ALCATEL					$ 3,916.47
TELLABS					$ 4,788.95
LUCENT					$ 6,279.66

DS1 to DS0 Units

DS1 Level

LUCENT					$ 738.67
TELLABS					$ 1,121.47
DSC					$ 1,484.09

DS0 Level

LUCENT					$ 30.78
TELLABS					$ 46.73
DSC					$ 61.84

DS1 Price Calculator
Florida
Fundamental DSX-1 Panel

Line	Description		Source		Result	FRC
1	Material Price	1998				
a	DSX-1 Termination (84 ports per panel)		PPS & M	$	1,024.80	357C
2	DS1 Ports per Panel (84)		Vendor		84	
a	Material Price per DS1		Ln1a / Ln2	$	12.200	
3	DS0 per DS1		Network		24	
a	Material Price per DS1		Ln2a / Ln3a	$	0.508	
4	Utilization		Network		0.85	
	Utilized Material Price per DS1		Line 2a / Line 4		14.35	357C
	Utilized Material Price per DS0		Line 3a / Line 4	$	0.60	357C

DS1 Price Calculator
Florida
Fundamental Common Plugs (for D4)

Line	Description		Source	Result	FRC
1	Material Price	1998			
a	D4 Common Plug-Ins per Bank		PPS & M	$ 1,170.00	357C
2	DS0 Ports per Channel Bank		Vendor	48	
a	Material Price per DS0 Port		Ln 1a / Ln2	$ 24.375	357C
3	Utilization		Network	1.00	
a	Utilized Material Price per DS0		Line 2a / Line 3	$ 24.375	357C

DS1 Price Calculator
Florida
Fundamental D4 Channel Bank

Line	Description		Source	Result	FRC
1	Material Price	1998			
a	D4 - Hardwired per Chanel Bank		PPS & M	$ 2,456.39	357C
2	DS0 Ports per Channel Bank		Vendor	48	
a	Material Price per DS0 Port		Ln 1a / Ln2	$ 51.175	357C
3	Utilization		Network	1.00	
a	Utilized Material Price per DS0		Line 2a / Line 3	$ 51.17	357C

Florida

Digital Cross Connect 3 ~ 1

	LUCENT	TELLABS	ALCATEL		
Probability	67.2%	29.5%	3.3%		
Capacity equiped @ DS1	$ 3,911,692.00	$ 8,866,830.00	$ 6,437.00		
DS1 capacity	13888	28,672	28		
Per DS1 equiped	$ 281.66	$ 309.25	$ 229.89		
Utilization	85%	85%	85%		
Per DS1 utilized	$ 331.36	$ 363.82	$ 270.46		
Weighting	$ 222.68	$ 107.33	$ 8.93	**$ 338.93**	**Total**
Capacity equiped @ DS3	$ 2,562,100.00	$ 4,168,306.00	$ 4,474,176.00		
DS3 capacity	480	1024	1344		
Per DS3 equiped	$ 5,337.71	$ 4,070.61	$ 3,329.00		
Utilization	85%	85%	85%		
Per DS3 utilized	$ 6,279.66	$ 4,788.95	$ 3,916.47		
Weighting	$ 4,219.93	$ 1,412.74	$ 129.24	**$ 5,761.91**	**Total**
Capacity equiped @ STS-1	$ 2,562,100.00	$ 3,858,892.00	$ 4,248,153.00		
STS-1 capacity	480	1024	1344		
Per STS-1 equiped	$ 5,337.71	$ 3,768.45	$ 3,160.83		
Utilization	85%	85%	85%		
Per STS-1 utilized	$ 6,279.66	$ 4,433.47	$ 3,718.62		
Weighting	$ 4,219.93	$ 1,307.87	$ 122.71	**$ 5,650.52**	**Total**

Digital Cross Connect 1 ~ 0

	LUCENT	TELLABS	DSC		
Probability	44.8%	27.6%	27.6%		
Capacity equiped @ DS0	$ 1,649,203.00	$ 488,062.62	$ 423,855.25		
DS0 capacity	63040	12,288	8064		
Per DS0 equiped	$ 26.16	$ 39.72	$ 52.56		
Utilization	85%	85%	85%		
Per DS0 Utilized	$ 30.78	$ 46.73	$ 61.84		
Weighting	$ 13.79	$ 12.90	$ 17.07	**$ 43.75**	**Total**
Capacity equiped @ DS1	$ 1,649,203.00	$ 488,062.62	$ 423,855.25		
DS1 capacity	2626.666667	512	336		
Per DS1 equiped	$ 627.87	$ 953.25	$ 1,261.47		
Utilization	85%	85%	85%		
Per DS1 Utilized	$ 738.67	$ 1,121.47	$ 1,484.09		
Weighting	$ 330.92	$ 309.53	$ 409.61	**$ 1,050.06**	**Total**

DS1 Price Calculator
Florida
DDM-2000 EQUIPMENT

Line	Description		Source		Result	FRC
1	Material Price	1998				
2	DDM-2000 - Hardwired Eqpt.		PPS & M	$	772.00	357C
3	Capacity				3.00	
4	Material Price per DS0		Ln2/Ln3	$	257.33	
5	Utilization			$	0.457	
6	Utilized Material Price per DS0		Ln4/Ln5	$	563.09	357C
7						
8						
9	Material Price	1998				
10	DDM-2000 - Common Eqpt.		PPS & M	$	7,986.00	357C
11	Capacity				3.00	
12	Material Price per DS0		Ln10/Ln11	$	2,662.00	
13	DDM-2000 - Common Plug (2)		PPS & M		866	
14	Total Common			$	3,528.00	
15	Utilization			$	0.457	
16	Utilized Material Price per DS0		Ln12/Ln13	$	7,719.91	357C
17						
18						
19						
20	Material Price	1998				
21	DS1 Working Card for DDM-2000		PPS & M	$	604.00	357C
22	Capacity				1.00	
23	Material Price per DS0		Ln18/Ln19	$	604.00	
24	Utilization			$	1.000	
25	Utilized Material Price per DS0		Ln20/Ln21	$	604.00	357C

DS1 Price Calculator

Florida

Fundamental Plug-Ins

Line	Description		Source	Result	FRC
1	Material Price	1998			
a	2-Wire OCU-DP Plug		PPS&M	$ 51.00	357C
2	Plug Material Price			$ 51.00	357C

DS1 Price Calculator

Florida

Fundamental Plug-Ins

Line	Description		Source	Result	FRC
1	Material Price	1998			
a	Brite Card		PPS&M	$ 109.50	357C
2	Plug Material Price			$ 109.50	357C

DS1 Price Calculator

Florida

Fundamental Plug-Ins

Line	Description		Source	Result	FRC
1	Material Price	1998			
a	DSO-DP All Rate (VG)		PPS&M	$ 24.00	357C
2	Plug Material Price			$ 24.00	357C

Hardware	Common (system)	Common (DS1 system)	Interface
$ 1.00	$ 4,796.00	$ 866.00	$ 604.00
$ 52.00	$ 984.00		
$ 246.00	$ 1,103.00		
$ 473.00	$ 1,103.00		
$ 772.00	$ 7,986.00	$ 866.00	$ 604.00

Divide by Capacity

$ 257.33	$ 2,662.00	$ 866.00	$ 604.00
	Total Common=	$ 3,528.00	

Divide by State specific Utilization "J"

	"J"	HDWY	Common	Interface
AL	0.526	$ 489.23	$ 6,707.22	$ 604.00
FL	0.457	$ 563.09	$ 7,719.91	$ 604.00
GA	0.438	$ 587.52	$ 8,054.79	$ 604.00
KY	0.576	$ 446.76	$ 6,125.00	$ 604.00
LA	0.443	$ 580.89	$ 7,963.88	$ 604.00
MS	0.55	$ 467.88	$ 6,414.55	$ 604.00
NC	0.488	$ 527.32	$ 7,229.51	$ 604.00
SC	0.556	$ 462.83	$ 6,345.32	$ 604.00
TN	0.441	$ 583.52	$ 8,000.00	$ 604.00

	A	B	C	D	E
1	**Network Terminating Wire (NTW)**				
2	**Total Monthly Cost Per Access Line - NTW**				
3					
4					
5					
6					
7	**Description**	**Source**	**YE98**	**YE97**	**YE96**
8	Number of Access Lines (Florida)				
9	Residence	CRIS Report EOY98	4,475,089		
10	Business/Other	CRIS Report EOY98	1,970,610		
11	Total Access Lines	=SUM(C9:C10)	6,445,699		
12					
13					
14	NTW Annual Expenses (Florida) Acct. 6362.9900 - M	Cost Matters - MR	$ 12,981,496	$ 11,987,936	$ 10,922,808
15	NTW Annual Expenses (Florida) Acct. 6362.9900 - E	Cost Matters - MR	$ 16,051,255	$ 12,056,132	$ 13,506,038
16	NTW Annual Expenses (Florida) Acct. 6362.9900 - Y	Cost Matters - MR	$ 366,178	$ 197,335	$ 317,547
17					
18	Average NTW Annual Expenses - M	Cost Matters - MR	$ 11,964,080		
19	Average NTW Annual Expenses - E	Cost Matters - MR	$ 13,871,141		
20	Average NTW Annual Expenses - Y	Cost Matters - MR	$ 293,687		
21					
22	NTW Annual Amount Per Access Line - M	=C18/$C$11	$ 1.86		
23	NTW Annual Amount Per Access Line - E	=C19/$C$11	$ 2.15		
24	NTW Annual Amount Per Access Line - Y	=C20/$C$11	$ 0.05		
25					
26	Life of Network Terminating Wire (Surr.Acct 2426) -Months	Cost Matters	240		
27					
28	NTW Monthly Cost Per Access Line - M	=C22/12	$ 0.1547		
29	NTW Monthly Cost Per Access Line - E	=C23/C26	$ 0.0090		
30	NTW Monthly Cost Per Access Line - Y	=C24/C26	$ 0.0002		
31	**Total Monthly Cost Per Access Line - NTW**	**=SUM(C28:C30)**	**$ 0.1638**		

Administrative Options - Version 7.0

Select Option:

- Import SMORT to SCIS/ IN Text Report
- Build Lerg Input
- Import Line Count Data
- Import SS7 Fundamentals
- Import InterOffice Facilities
- Copy SMORT Input Sheet to SST_P
- Import Grand Weighted SMORT
- Build Model Office Table
- Rollup CLLIs

☐ Deaveraged Study

Initiate Action

Status: **Workbook conditioned for State Level Study!**

Transaction History:

8/7/00 10:38 AM Prep For State Level Completed

Selected: #N/A lincnt: 21
ListBox Options:
Import SMORT to SCIS/IN Text Report
Build Lerg Input
Import Line Count Data

Import SS7 Fundamentals
Import InterOffice Facilities
Copy SMORT Input Sheet to SST_P
Import Grand Weighted SMORT
Build Model Office Table
Rollup CLLIs
Build UNE Main Table
Populate Investments Sheet
Run SST Wizard
Prep For Deaveraged Study
Prep For State Level Study
Clear Transaction History

Line Count Data

CLLI							
ARCHFLMARS0	1204	0	0	0	0	2363	0
BCRTFLBTDS0	18189	0	0	26557			
BCRTFLMADS1	0	0	38217	0	0	0	53785
BCRTFLSADS0	0	0	21035	0	0	0	53375
BGPIFLMARS0	3773	0	0	0	0	3511	0
BKVLFLJFDS0	0	0	8929	0	0	0	17569
BLDWFLMARS0	1669	0	0	0	0	1225	0
BLGLFLMADS0	8280	0	0	2863			
BNNLFLMARS0	2261	5321	0	0			
BRSNFLMARS0	1437	0	0	0	0	2351	0
BYBHFLMACG0	0	0	22125	0	0	0	51725
BYBHFLMADS0	0	0	1064	0	0	0	2488
CCBHFLMAAFR	809	0	0	0	0	771	0
CCBHFLMADS0	0	0	13359	0	0	0	12729
CDKYFLMARS0	1066	0	0	0	0	512	0
CFLDFLMARS0	2195	0	0	0	0	3914	0
CHPLFLJADS0	4019	0	0	2929			
CNTMFLLEDS1	2997	0	0	6101			
COCOFLMADS0	0	0	13115	0	0	0	39244
COCOFLMEDS0	0	0	14563	0	0	0	14570
CSCYFLBARS0	1869	0	0	0	0	2290	0
DBRYFLDLDS0	0	0	10448	0	0	0	6531
DBRYFLMARS1	6558	0	0	0	0	1623	0
DELDFLMADS0	13891	0	0	15037			
DLBHFLKP49E	0	0	25922	0	0	0	19804
DLBHFLMA27E	0	0	25452	0	0	0	23149
DLSPFLMARS0	1860	769	0	0			
DNLNFLWMRS0	0	0	2684	0	0	0	12052
DRBHFLMADS0	0	0	26616	0	0	0	45967
DYBHFLFNRS0	2861	18	0	0			
DYBHFLMADS0	28746	0	0	33262			
DYBHFLOBDS0	14888	0	0	17971			
DYBHFLOSRS0	7728	0	1379	0			
DYBHFLPODS0	16062	0	0	36898			
EGLLFLBGDS0	0	0	22760	0	0	0	26654
EGLLFLIHDS0	0	0	12126	0	0	0	10125
EORNFLMARS0	1317	0	0	0	0	5750	0
FLBHFLMARS0	3775	0	1981	0			
FRBHFLFPDS0	8546	0	0	12423			
FTGRFLMARS0	396	741	0	0			
FTLDFLAPRS0	968	0	0	0	0	2178	0
FTLDFLCR56E	0	0	43695	0	0	0	11799
FTLDFLCYDS0	0	0	49644	0	0	0	24464
FTLDFLJADS0	0	0	26484	0	0	0	47952
FTLDFLMRDS0	62627	0	0	32379			
FTLDFLOADS0	0	0	48793	0	0	0	25554
FTLDFLPLDS0	0	0	28689	0	0	0	43450
FTLDFLSGDS0	5401	0	0	1801			
FTLDFLSU74E	0	0	40089	0	0	0	16217

FTLDFLWNDS0	0	0	4522	0	0	0	24996
FTPRFLMACG0	0	0	17473	0	0	0	42968
FTPRFLMARS0	880	0	0	0	0	2164	0
GCSPFLCNDS0	0	0	4015	0	0	0	5341
GCVLFLMARS0	2501	712	1066	0			
GENVFLMARS0	1189	0	0	0	0	1709	0
GLBRFLMCDS0	5241	0	0	14340			
GSVLFLMADS0	5734	0	0	17215			
GSVLFLMADS1	0	0	26988	0	0	0	81010
GSVLFLNW33E	0	0	11107	0	0	0	4471
HAVNFLMADS0	2661	0	0	3088			
HBSDFLMADS0	0	0	7151	0	0	0	4874
HLNVFLMADS1	3297	0	0	10054			
HLWDFLHA45E	0	0	34595	0	0	0	1604
HLWDFLMADS0	0	0	39059	0	0	0	19589
HLWDFLPEDS0	0	0	29601	0	0	0	84121
HLWDFLWHDS0	0	0	33324	0	0	0	49511
HMSTFLAFNAR	3663	0	0	0	0	5770	0
HMSTFLAFRS0	847	0	0	0	0	1335	0
HMSTFLEARS0	491	0	0	0	0	1915	0
HMSTFLHMDS0	0	0	20132	0	0	0	19585
HTISFLMADS0	0	0	6587	0	0	0	16948
HWTHFLMARS0	1627	0	0	0	0	2742	0
ISLMFLMARS0	2125	0	0	0	0	3409	0
JAY-FLMARS0	849	1998	0	0			
JCBHFLABRS0	8729	0	0	0	0	6710	0
JCBHFLMA24E	0	0	19189	0	0	0	17425
JCBHFLSPRS0	9244	0	0	0	0	5184	0
JCVLFLARDS0	0	0	20951	0	0	0	16826
JCVLFLBWDS0	0	0	14083	0	0	0	32768
JCVLFLCL05T	0	0	0	0			
JCVLFLCLDS0	33374	0	0	32531			
JCVLFLFCDS0	14618	0	0	5579			
JCVLFLIARS0	1398	1031	0	0			
JCVLFLJTRS0	9043	0	0	0	0	556	0
JCVLFLLF76E	15139	0	0	26260			
JCVLFLNODS0	14374	0	0	22493			
JCVLFLOWDS0	5473	0	0	14761			
JCVLFLRV38E	26757	0	0	10972			
JCVLFLSJ73E	22121	0	0	28087			
JCVLFLSMDS0	17809	0	0	10705			
JCVLFLWCDS0	0	0	20358	0	0	0	25278
JPTRFLMA74E	21524	0	0	35952			
KYHGFLMARS0	2958	0	0	0	0	4432	0
KYLRFLLSRS0	5297	0	0	0	0	4778	0
KYLRFLMARS0	2692	0	0	0	0	7568	0
KYWSFLMABCC	1294	0	0	0	0	1112	0
KYWSFLMADS0	0	0	18592	0	0	0	15960
LKCYFLMADS0	12630	0	0	15413			
LKMRFLMADS0	438	0	0	15564			
LYHNFLOHDS0	7120	0	0	6437			

MCNPFLMARS0	643	0	0	0	0	1266	0
MDBGFLPMDS0	0	0	2506	0	0	0	12293
MIAMFLAEDS0	0	0	57516	0	0	0	20104
MIAMFLAERS0	1340	469	0	0			
MIAMFLAL63E	0	0	32741	0	0	0	4593
MIAMFLAPDS0	12381	0	0	7850			
MIAMFLBA85E	0	0	38821	0	0	0	1251
MIAMFLBCDS0	17116	0	0	457			
MIAMFLBRDS0	0	0	53701	0	0	0	6931
MIAMFLCADS0	38008	0	0	68281			
MIAMFLDBRS1	4361	0	0	0	0	3298	0
MIAMFLFLDS0	0	0	33289	0	0	0	1416
MIAMFLGRAGR	410	0	0	0			
MIAMFLGRDS0	5893	0	0	5606			
MIAMFLGRDS1	0	0	26445	0	0	0	25155
MIAMFLHLDS0	0	0	67478	0	0	0	64703
MIAMFLIC86E	0	0	34223	0	0	0	12518
MIAMFLKEDS0	0	0	11516	0	0	0	272
MIAMFLME32E	18410	0	0	5438			
MIAMFLMERS0	419	0	0	0	0	125	0
MIAMFLNMDS0	29007	0	0	2543			
MIAMFLNSDS0	0	0	29405	0	0	0	6853
MIAMFLOL68E	0	0	19015	0	0	0	13280
MIAMFLPB88E	36244	0	0	15166			
MIAMFLPLDS0	0	0	37656	0	0	0	39336
MIAMFLPLRS0	1642	1716	0	0			
MIAMFLRRDS0	0	0	39527	0	0	0	24268
MIAMFLSH75E	33685	0	0	9413			
MIAMFLSO59E	0	0	40251	0	0	0	31117
MIAMFLWDDS0	45394	0	0	18659			
MIAMFLWM26E	0	0	36948	0	0	0	19290
MICCFLBBRS0	6821	0	0	0	0	775	0
MLBRFLMADS0	0	0	18595	0	0	0	87243
MLTNFLRADS0	0	0	6728	0	0	0	16521
MNDRFLAVDS0	6234	0	0	3518			
MNDRFLLODS0	0	0	17065	0	0	0	29512
MNDRFLLWRS0	4781	0	0	0	0	4158	0
MNSNFLMARS0	238	391	0	0			
MRTHFLVERS0	6932	0	0	0	0	8192	0
MXVLFLMARS0	569	0	0	0	0	1536	0
NDADFLAC94E	34497	0	0	15312			
NDADFLBRDS0	0	0	26593	0	0	0	33383
NDADFLGGDS0	25412	0	0	14407			
NDADFLOLDS0	0	0	45437	0	0	0	12854
NKLRFLMARS0	3130	0	0	0	0	163	0
NSBHFLMA42E	14386	0	0	28921			
NWBYFLMARS0	1266	0	0	0	0	3555	0
OKHLFLMARS0	1095	1305	0	0			
OLTWFLLNRS0	445	0	0	0	0	4096	0
ORLDFLAPDS0	0	0	25036	0	0	0	82695
ORLDFLCLDS0	0	0	30763	0	0	0	17253

ORLDFLCLDS1	0	0	3511	0	0	0	1969
ORLDFLMA04T	0	0	0	0			
ORLDFLMA42E	21329	0	0	23898			
ORLDFLMADS1	19665	0	0	22035			
ORLDFLPCDS0	0	0	19108	0	0	0	68104
ORLDFLPHDS0	0	0	29043	0	0	0	88448
ORLDFLSADS0	0	0	8582	0	0	0	34416
ORPKFLMA26E	0	0	10164	0	0	0	20125
ORPKFLRWDS0	11116	0	0	7131			
OVIDFLCADS0	0	0	10420	0	0	0	22610
PACEFLPVRS0	0	0	4367	0	0	0	9131
PAHKFLMARS0	3333	567	0	0			
PCBHFLNTDS0	3887	0	0	27512			
PLCSFLMADS0	4039	0	0	10424			
PLTKFLMADS0	0	0	7708	0	0	0	13891
PMBHFLCSDS0	0	0	42923	0	0	0	50227
PMBHFLFECG0	0	0	34929	0	0	0	50036
PMBHFLMADS0	0	0	33595	0	0	0	58346
PMBHFLTADS0	0	0	28303	0	0	0	14458
PMBHFLTANPR	1594	0	0	0	0	815	0
PMPKFLMARS0	981	0	0	0	0	2487	0
PNCYFLCARS0	6088	1526	2543	0			
PNCYFLMADS0	15165	0	0	35236			
PNSCFLBL43E	24042	0	0	33919			
PNSCFLFPDS0	13305	0	0	48495			
PNSCFLHCRS0	5166	0	0	5983			
PNSCFLPBDS0	3230	0	0	4028			
PNSCFLWADS0	11594	0	0	23700			
PNVDFLMADS0	0	0	12363	0	0	0	11737
PRRNFLMADS0	28983	0	0	87277			
PRSNFLFDRS0	1049	1960	0	0			
PTSLFLMADS0	0	0	12436	0	0	0	31728
PTSLFLSOCG0	0	0	12308	0	0	0	7801
SBSTFLFERS0	1617	0	0	0	0	178	0
SBSTFLMADS0	4548	0	0	13000			
SGKYFLMARS0	1029	0	0	0	0	4035	0
SNFRFLMADS0	0	0	16484	0	0	0	43701
STAGFLBSRS0	5608	0	0	0	0	8192	0
STAGFLMADS0	0	0	14469	0	0	0	16529
STAGFLSHRS0	5111	0	0	0	0	6176	0
STAGFLWGRS0	0	0	389	0	0	0	1325
STRTFLMADS0	0	0	17353	0	0	0	50012
SYHSFLCCRS0	227	1532	0	0			
TRENFLMARS0	1639	0	0	0	0	3470	0
TTVLFLMADS0	0	0	9658	0	0	0	27649
VERNFLMARS0	643	1397	0	0			
VRBHFLBERS0	0	0	8987	0	0	0	7862
VRBHFLMADS0	0	0	21046	0	0	0	31716
WELKFLMARS0	841	0	0	0	0	2048	0
WPBHFLANDS0	0	0	41434	0	0	0	13013
WPBHFLANRS0	2245	706	0	0			

WPBHFLGADS0	0	0	30498	0	0	0	74307
WPBHFLGRDS0	19399	0	0	41414			
WPBHFLHHDS0	0	0	29649	0	0	0	53544
WPBHFLHHRS0	1307	2361	0	0			
WPBHFLLE58E	0	0	24968	0	0	0	25514
WPBHFLRB84E	0	0	27120	0	0	0	27099
WPBHFLRPDS0	7270	0	0	42257			
WWSPFLHIDS0	0	0	3007	0	0	0	13792
WWSPFLSHDS0	0	0	6630	0	0	0	30368
YNFNFLMARS0	417	3053	0	0			
YNTWFLMARS0	1879	0	0	0	0	1230	0
YULEFLMARS0	1410	3124	0	0			

Totals
3567
44746
92002
74410
7284
26498
2894
11143
7582
3788
73850
3552
1580
26088
1578
6109
6948
9098
52359
29133
4159
16979
8181
28928
45726
48601
2629
14736
72583
2879
62008
32859
9107
52960
49414
22251
7067
5756
20969
1137
3146
55494
74108
74436
95006
74347
72139
7202
56306

29518
60441
3044
9356
4279
2898
19581
22949
107998
15578
5749
12025
13351
36199
58648
113722
82835
9433
2182
2406
39717
23535
4369
5534
2847
15439
36614
14428
37777
46851
0
65905
20197
2429
9599
41399
36867
20234
37729
50208
28514
45636
57476
7390
10075
10260
2406
34552
28043
16002
13557

1909
14799
77620
1809
37334
20231
40072
17573
60632
106289
7659
34705
410
11499
51600
132181
46741
11788
23848
544
31550
36258
32295
51410
76992
3358
63795
43098
71368
64053
56238
7596
105838
23249
9752
46577
8939
629
15124
2105
49809
59976
39819
58291
3293
43307
4821
2400
4541
107731
48016

5480
0
45227
41700
87212
117491
42998
30289
18247
33030
13498
3900
31399
14463
21599
93150
84965
91941
42761
2409
3468
10157
50401
57961
61800
11149
7258
35294
24100
116260
3009
44164
20109
1795
17548
5064
60185
13800
30998
11287
1714
67365
1759
5109
37307
2040
16849
52762
2889
54447
2951

104805
60813
83193
3668
50482
54219
49527
16799
36998
3470
3109
4534

LERG Inputs Table
Source: Telcordia Technologies Local Exchange Routing Guide - January 2000

CLLI	Technology	Office Type	FGD Tandem CLLI

FGD Tandem Type

SST SWITCH INVESTMENT INPUT SHEET
Note: Lines 6 & 7 are loaded by the SMORT macro. Line 5 is computed.

CLLI	Technology	Office Type	Host CLLI	MO1	MO2.0
MELD	MELD	ALL		0.881183	2.517686
LUCENT	**5ESS**	**ALL**		**1.02351**	**3.59667**
NORTEL	**DMS**	**ALL**		**0.54908**	

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MO2.1	MO3	MO4	MO7	MO8	MO10	MO16	MO17	MO18
2.97624521	43.13355	8.228934	0.054824	0	2.934864	2.923573	0.00081183	2.356482
4.25175	**48.64221**	**8.71201**	**0.07832**		**2.29864**	**2.27438**	**0.0008034**	**3.36638**
	30.27972	**7.10173**		**0**	**4.41942**	**4.43839**	**0.0008315**	

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MO19	MO20	MO21	MO22	MO23	MO24	MO25	PCTSM2000	IMO3.0
33.35109	1059.368	0.075646	0.076479	0.077319	0.078985	0.077319	98.00	276.0472
43.94288		**0.00632**	**0.00751**	**0.00871**	**0.01109**	**0.00871**	**98.00**	**309.90**
8.63637	**3531.282**	**0.23741**	**0.23741**	**0.23741**	**0.23741**	**0.23741**		**197.05**

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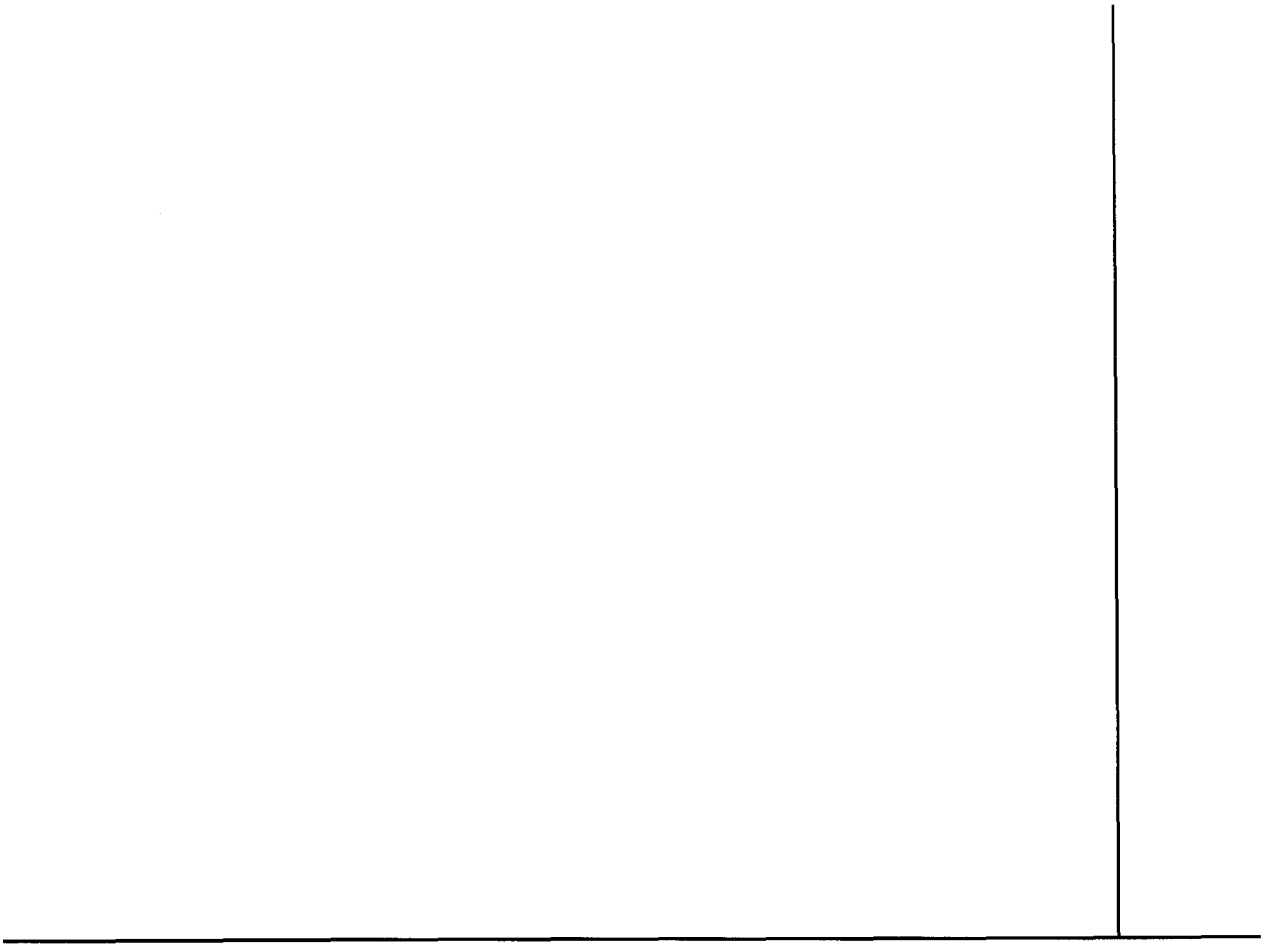

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IMO3.4	IMO3.5	IMO5.0	
429.75099	115.1134	60.55992	
469.53	**104.16**	**50.30**	**LUCENT**
336.92	**140.67**	**84.49**	**NORTEL**

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FLORIDA	TELRIC SUMMARY	Template Type	Filename	Files Used	VS Col Ref	VI Col Ref	VS	VS	VI	VI	Add Rec VS	Add Rec VI
C.0	UNBUNDLED SWITCHING AND LOCAL INTERCONNECTION											
C.1	End Office Switching											
C.1.1	End Office Switching Function, Total Per MOU											
C.1.1.XXXXXXXX	End Office Switching Function - Total per MOU	U	FLDE_SST_U	FLDE_SST_U	AY	AZ	377C	03	560C	00		
C.1.2	End Office Trunk Port - Shared - Total per MOU											
C.1.2.XXXXXXXX	End Office Trunk Port - Shared - Total per MOU	U	FLDE_SST_U	FLDE_SST_U	BA	BB	377C	03	560C	00		
C.2	Tandem Switching											
C.2.1	Tandem Switching Function - Total per MOU											
C.2.1.XXXXXXXX	Tandem Switching Function - Total per MOU	U	FLDE_SST_U	FLDE_SST_U	BC	BD	377C	03	560C	00		
C.2.2	Tandem Trunk Port - Shared - Total per MOU											
C.2.2.XXXXXXXX	Tandem Trunk Port - Shared - Total per MOU	U	FLDE_SST_U	FLDE_SST_U	BE	BF	377C	03	560C	00		
D.0	UNBUNDLED TRANSPORT AND LOCAL INTEROFFICE TRANSPORT											
D.1	Common Transport											
D.1.1	Common Transport - Total per Mile, per MOU											
D.1.2	Common Transport - Facilities Termination Total per MOU											
B.0	UNBUNDLED LOCAL EXCHANGE PORTS AND FEATURES											
B.4	FEATURES											
B.4.10.XXXXXXXX	Centrex Functionality	M	FLDE_SST_U	FLDE_SST_U	CT	DH	377C	03	560C	00		
B.4.13.XXXXXXXX	Features per Port	M	FLDE_SST_U	FLDE_SST_U	CW	DK	377C	03	560C	00		
END												

FLORIDA	TELRIC SUMMARY	Template Type	Filename	Files Used	VS Col Ref	VI Col Ref	VS	VS	VI	VI	Add Rec VS	Add Rec VI
C.0	UNBUNDLED SWITCHING AND LOCAL INTERCONNECTION											
C.1	End Office Switching											
C.1.1	End Office Switching Function											
C.1.1.S	End Office Switching Function - Call Setup per Call											
C.1.1.S.XXXXXXXX	End Office Switching Function - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	K	L	377C	03	560C	00		
C.1.1.D	End Office Switching Function - Duration per MOU											
C.1.1.D.XXXXXXXX	End Office Switching Function - Duration per MOU	U	SST_U.XLS	SST_U.XLS	M	N	377C	03	560C	00		
C.1.1.T	End Office Switching Function, Total Per MOU											
C.1.1.T.XXXXXXXX	End Office Switching Function, Total Per MOU	U	SST_U.XLS	SST_U.XLS	AY	AZ	377C	03	560C	00		
C.1.2	End Office Trunk Port - Shared											
C.1.2.S	End Office Trunk Port - Shared - Call Setup per Call											
C.1.2.S.XXXXXXXX	End Office Trunk Port - Shared - Call Setup per Call	U	SST_U.XLS	SST_U.XLS								
C.1.2.D	End Office Trunk Port - Shared - Duration per MOU											
C.1.2.D.XXXXXXXX	End Office Trunk Port - Shared - Duration per MOU	U	SST_U.XLS	SST_U.XLS	S	T	377C	03	560C	00		
C.1.2.T	End Office Trunk Port - Shared - Total per MOU											
C.1.2.T.XXXXXXXX	End Office Trunk Port - Shared - Total per MOU	U	SST_U.XLS	SST_U.XLS	BA	BB	377C	03	560C	00		
C.2	Tandem Switching											
C.2.1	Tandem Switching Function											
C.2.1.S	Tandem Switching Function - Call Setup per Call											
C.2.1.S.XXXXXXXX	Tandem Switching Function - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	W	X	377C	03	560C	00		
C.2.1.D	Tandem Switching Function - Duration per MOU											
C.2.1.D.XXXXXXXX	Tandem Switching Function - Duration per MOU	U	SST_U.XLS	SST_U.XLS								
C.2.1.T	Tandem Switching Function - Total per MOU											
C.2.1.T.XXXXXXXX	Tandem Switching Function - Total per MOU	U	SST_U.XLS	SST_U.XLS	BC	BD	377C	03	560C	00		
C.2.2	Tandem Trunk Port - Shared											
C.2.2.S	Tandem Trunk Port - Shared - Call Setup per Call											
C.2.2.S.XXXXXXXX	Tandem Switching - Trunk Port - Call Setup per Call	U	SST_U.XLS	SST_U.XLS								
C.2.2.D	Tandem Trunk Port - Shared - Duration per MOU											
C.2.2.D.XXXXXXXX	Tandem Trunk Port - Shared - Duration per MOU	U	SST_U.XLS	SST_U.XLS	AE	AF	377C	03	560C	00		
C.2.2.T	Tandem Trunk Port - Shared - Total per MOU											
C.2.2.T.XXXXXXXX	Tandem Trunk Port - Shared - Total per MOU	U	SST_U.XLS	SST_U.XLS	BE	BF	377C	03	560C	00		
D.0	UNBUNDLED TRANSPORT AND LOCAL INTEROFFICE TRANSPORT											
D.1	Common Transport											
D.1.1	Common Transport - Per Mile, Per MOU											
D.1.1.S	Common Transport - Call Setup per Call											
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AG		822C	00				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AH		845C	00				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AI		85C	00				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AJ		357C	03				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AK		357C	06				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AL		357C	09				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AM		357C	15				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AN	AO	377C	03	377C	03		
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AP	AQ	560C	00	560C	00		
D.1.1.D	Common Transport - Duration per Mile per MOU											
D.1.1.D.XXXXXXXX	Common Transport - Duration per Mile per MOU	U	SST_U.XLS	SST_U.XLS	AR		822C	00				
D.1.1.D.XXXXXXXX	Common Transport - Duration per Mile per MOU	U	SST_U.XLS	SST_U.XLS	AS		845C	00				
D.1.1.D.XXXXXXXX	Common Transport - Duration per Mile per MOU	U	SST_U.XLS	SST_U.XLS	AT		85C	00				
D.1.1.T	Common Transport - Total per Mile, per MOU											
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BH		822C	00				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BI		845C	00				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BJ		85C	00				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BK		357C	03				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BL		357C	06				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BM		357C	09				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BN		357C	15				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BO	BP	377C	03	377C	03		
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BQ	BR	560C	00	560C	00		
D.1.2	Common Transport - Facilities Termination											
D.1.2.S	Common Transport - Facilities Termination Call Setup per Call											
D.1.2.S.XXXXXXXX	Common Transport - Facilities Termination Call Setup per Call	U	SST_U.XLS	SST_U.XLS								
D.1.2.D	Common Transport - Facilities Termination Duration per MOU											
D.1.2.D.XXXXXXXX	Common Transport - Facilities Termination Duration per MOU	U	SST_U.XLS	SST_U.XLS	AU		357C	03				
D.1.2.D.XXXXXXXX	Common Transport - Facilities Termination Duration per MOU	U	SST_U.XLS	SST_U.XLS	AV		357C	06				
D.1.2.D.XXXXXXXX	Common Transport - Facilities Termination Duration per MOU	U	SST_U.XLS	SST_U.XLS	AW		357C	09				
D.1.2.D.XXXXXXXX	Common Transport - Facilities Termination Duration per MOU	U	SST_U.XLS	SST_U.XLS	AX		357C	15				
D.1.2.T	Common Transport - Facilities Termination Total per MOU											
D.1.2.T.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	SST_U.XLS	SST_U.XLS	BS		357C	03				
D.1.2.T.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	SST_U.XLS	SST_U.XLS	BT		357C	06				
D.1.2.T.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	SST_U.XLS	SST_U.XLS	BU		357C	09				
D.1.2.T.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	SST_U.XLS	SST_U.XLS	BV		357C	15				
B.0	UNBUNDLED LOCAL EXCHANGE PORTS AND FEATURES											
B.4	FEATURES											
B.4.10.XXXXXXXX	Centrex Functionality	M	SST_U.XLS	SST_U.XLS	CT	DH	377C	03	560C	00		
B.4.12.XXXXXXXX	Features per Port	M	SST_U.XLS	SST_U.XLS	CW	DK	377C	03	560C	00		
END												

FLORIDA	TELRIC SUMMARY	Template Type	Filename	Files Used	VS Col Ref	VI Col Ref	VS	VS	VI	VI	Add Rec VS	Add Rec VI
C.0	UNBUNDLED SWITCHING AND LOCAL INTERCONNECTION											
C.1	End Office Switching											
C.1.1	End Office Switching Function, Total Per MOU											
C.1.1.XXXXXXXX	End Office Switching Function - Total per MOU	U	FLST_SST_U	FLST_SST_U	AY	AZ	377C	03	560C	00		
C.1.2	End Office Trunk Port - Shared - Total per MOU											
C.1.2.XXXXXXXX	End Office Trunk Port - Shared - Total per MOU	U	FLST_SST_U	FLST_SST_U	BA	BB	377C	03	560C	00		
C.2	Tandem Switching											
C.2.1	Tandem Switching Function - Total per MOU											
C.2.1.XXXXXXXX	Tandem Switching Function - Total per MOU	U	FLST_SST_U	FLST_SST_U	BC	BD	377C	03	560C	00		
C.2.2	Tandem Trunk Port - Shared - Total per MOU											
C.2.2.XXXXXXXX	Tandem Trunk Port - Shared - Total per MOU	U	FLST_SST_U	FLST_SST_U	BE	BF	377C	03	560C	00		
D.0	UNBUNDLED TRANSPORT AND LOCAL INTEROFFICE TRANSPORT											
D.1	Common Transport											
D.1.1	Common Transport - Total per Mile, per MOU											
D.1.1.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	FLST_SST_U	FLST_SST_U	BH		822C	00				
D.1.1.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	FLST_SST_U	FLST_SST_U	BI		845C	00				
D.1.1.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	FLST_SST_U	FLST_SST_U	BJ		85C	00				
D.1.1.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	FLST_SST_U	FLST_SST_U	BK		357C	03				
D.1.1.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	FLST_SST_U	FLST_SST_U	BL		357C	06				
D.1.1.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	FLST_SST_U	FLST_SST_U	BM		357C	09				
D.1.1.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	FLST_SST_U	FLST_SST_U	BN		357C	15				
D.1.1.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	FLST_SST_U	FLST_SST_U	BO	BP	377C	03	377C	03		
D.1.1.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	FLST_SST_U	FLST_SST_U	BQ	BR	560C	00	560C	00		
D.1.2	Common Transport - Facilities Termination Total per MOU											
D.1.2.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	FLST_SST_U	FLST_SST_U	BS		357C	03				
D.1.2.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	FLST_SST_U	FLST_SST_U	BT		357C	06				
D.1.2.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	FLST_SST_U	FLST_SST_U	BU		357C	09				
D.1.2.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	FLST_SST_U	FLST_SST_U	BV		357C	15				
B.0	UNBUNDLED LOCAL EXCHANGE PORTS AND FEATURES											
B.4	FEATURES											
B.4.10.XXXXXXXX	Centrex Functionality	M	FLST_SST_U	FLST_SST_U	CT	DH	377C	03	560C	00		
B.4.13.XXXXXXXX	Features per Port	M	FLST_SST_U	FLST_SST_U	CW	DK	377C	03	560C	00		
END												

FLORIDA	TELRIC SUMMARY	Template Type	Filename	Files Used	VS Col Ref	VI Col Ref	VS	VS	VI	VI	Add Rec VS	Add Rec VI
C.0	UNBUNDLED SWITCHING AND LOCAL INTERCONNECTION											
C.1	End Office Switching											
C.1.1	End Office Switching Function											
C.1.1.S	End Office Switching Function - Call Setup per Call											
C.1.1.S.XXXXXXXX	End Office Switching Function - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	K	L	377C	03	560C	00		
C.1.1.D	End Office Switching Function - Duration per MOU											
C.1.1.D.XXXXXXXX	End Office Switching Function - Duration per MOU	U	SST_U.XLS	SST_U.XLS	M	N	377C	03	560C	00		
C.1.1.T	End Office Switching Function, Total Per MOU											
C.1.1.T.XXXXXXXX	End Office Switching Function, Total Per MOU	U	SST_U.XLS	SST_U.XLS	AY	AZ	377C	03	560C	00		
C.1.2	End Office Trunk Port - Shared											
C.1.2.S	End Office Trunk Port - Shared - Call Setup per Call											
C.1.2.S.XXXXXXXX	End Office Trunk Port - Shared - Call Setup per Call	U	SST_U.XLS	SST_U.XLS								
C.1.2.D	End Office Trunk Port - Shared - Duration per MOU											
C.1.2.D.XXXXXXXX	End Office Trunk Port - Shared - Duration per MOU	U	SST_U.XLS	SST_U.XLS	S	T	377C	03	560C	00		
C.1.2.T	End Office Trunk Port - Shared - Total per MOU											
C.1.2.T.XXXXXXXX	End Office Trunk Port - Shared - Total per MOU	U	SST_U.XLS	SST_U.XLS	BA	BB	377C	03	560C	00		
C.2	Tandem Switching											
C.2.1	Tandem Switching Function											
C.2.1.S	Tandem Switching Function - Call Setup per Call											
C.2.1.S.XXXXXXXX	Tandem Switching Function - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	W	X	377C	03	560C	00		
C.2.1.D	Tandem Switching Function - Duration per MOU											
C.2.1.D.XXXXXXXX	Tandem Switching Function - Duration per MOU	U	SST_U.XLS	SST_U.XLS								
C.2.1.T	Tandem Switching Function - Total per MOU											
C.2.1.T.XXXXXXXX	Tandem Switching Function - Total per MOU	U	SST_U.XLS	SST_U.XLS	BC	BD	377C	03	560C	00		
C.2.2	Tandem Trunk Port - Shared											
C.2.2.S	Tandem Trunk Port - Shared - Call Setup per Call											
C.2.2.S.XXXXXXXX	Tandem Switching - Trunk Port - Call Setup per Call	U	SST_U.XLS	SST_U.XLS								
C.2.2.D	Tandem Trunk Port - Shared - Duration per MOU											
C.2.2.D.XXXXXXXX	Tandem Trunk Port - Shared - Duration per MOU	U	SST_U.XLS	SST_U.XLS	AE	AF	377C	03	560C	00		
C.2.2.T	Tandem Trunk Port - Shared - Total per MOU											
C.2.2.T.XXXXXXXX	Tandem Trunk Port - Shared - Total per MOU	U	SST_U.XLS	SST_U.XLS	BE	BF	377C	03	560C	00		
D.0	UNBUNDLED TRANSPORT AND LOCAL INTEROFFICE TRANSPORT											
D.1	Common Transport											
D.1.1	Common Transport - Per Mile, Per MOU											
D.1.1.S	Common Transport - Call Setup per Call											
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AG		822C	00				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AH		845C	00				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AI		85C	00				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AJ		357C	03				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AK		357C	06				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AL		357C	09				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AM		357C	15				
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AN	AO	377C	03	377C	03		
D.1.1.S.XXXXXXXX	Common Transport - Call Setup per Call	U	SST_U.XLS	SST_U.XLS	AP	AQ	560C	00	560C	00		
D.1.1.D	Common Transport - Duration per Mile per MOU											
D.1.1.D.XXXXXXXX	Common Transport - Duration per Mile per MOU	U	SST_U.XLS	SST_U.XLS	AR		822C	00				
D.1.1.D.XXXXXXXX	Common Transport - Duration per Mile per MOU	U	SST_U.XLS	SST_U.XLS	AS		845C	00				
D.1.1.D.XXXXXXXX	Common Transport - Duration per Mile per MOU	U	SST_U.XLS	SST_U.XLS	AT		85C	00				
D.1.1.T	Common Transport - Total per Mile, per MOU											
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BH		822C	00				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BI		845C	00				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BJ		85C	00				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BK		357C	03				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BL		357C	06				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BM		357C	09				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BN		357C	15				
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BO	BP	377C	03	377C	03		
D.1.1.T.XXXXXXXX	Common Transport - Total per Mile, per MOU	U	SST_U.XLS	SST_U.XLS	BQ	BR	560C	00	560C	00		
D.1.2	Common Transport - Facilities Termination											
D.1.2.S	Common Transport - Facilities Termination Call Setup per Call											
D.1.2.S.XXXXXXXX	Common Transport - Facilities Termination Call Setup per Call	U	SST_U.XLS	SST_U.XLS								
D.1.2.D	Common Transport - Facilities Termination Duration per MOU											
D.1.2.D.XXXXXXXX	Common Transport - Facilities Termination Duration per MOU	U	SST_U.XLS	SST_U.XLS	AU		357C	03				
D.1.2.D.XXXXXXXX	Common Transport - Facilities Termination Duration per MOU	U	SST_U.XLS	SST_U.XLS	AV		357C	06				
D.1.2.D.XXXXXXXX	Common Transport - Facilities Termination Duration per MOU	U	SST_U.XLS	SST_U.XLS	AW		357C	09				
D.1.2.D.XXXXXXXX	Common Transport - Facilities Termination Duration per MOU	U	SST_U.XLS	SST_U.XLS	AX		357C	15				
D.1.2.T	Common Transport - Facilities Termination Total per MOU											
D.1.2.T.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	SST_U.XLS	SST_U.XLS	BS		357C	03				
D.1.2.T.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	SST_U.XLS	SST_U.XLS	BT		357C	06				
D.1.2.T.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	SST_U.XLS	SST_U.XLS	BU		357C	09				
D.1.2.T.XXXXXXXX	Common Transport - Facilities Termination Total per MOU	U	SST_U.XLS	SST_U.XLS	BV		357C	15				
B.0	UNBUNDLED LOCAL EXCHANGE PORTS AND FEATURES											
B.4	FEATURES											
B.4.10.XXXXXXXX	Centrex Functionality	M	SST_U.XLS	SST_U.XLS	CT	DH	377C	03	560C	00		
B.4.12.XXXXXXXX	Features per Port	M	SST_U.XLS	SST_U.XLS	CW	DK	377C	03	560C	00		
END												

DMS

Equipment	Material $	Discount Rate	E&I	Total	Capacity (CCS)	$/Unit	Utilization	Utilized Investment (per CCS)	Source
Variable Announcement	$ 11,725.00	0%	$ 209.96	$ 11,934.96	77.4	$ 154.20	85%	$ 181.41	Nortel
6-port Conference Circuit	$ 4,020.00	0%	$ 67.86	$ 4,087.86	105	$ 38.93	85%	$ 45.80	Nortel
3-port Conference Circuit	$ 4,020.00	0%	$ 67.86	$ 4,087.86	210	$ 19.47	85%	$ 22.90	Nortel
Call Waiting Tone	$ 1,581.90	76%	$ 71.26	$ 450.92	18	$ 24.51	85%	$ 28.83	SCIS/IN
Average								***$ 69.74***	

5ESS

Equipment	Material $	Discount Rate	E&I	Total	Capacity (CCS)	$/Unit	Utilization	Utilized Investment (per CCS)	Source
30-Second Announcement	$ 7,000.00	0%	$ 680.00	$ 7,680.00	288	$ 26.67	85%	$ 31.37	Lucent
60-Second Announcement	$ 7,000.00	0%	$ 680.00	$ 7,680.00	288	$ 26.67	85%	$ 31.37	Lucent
DSU2/RAF/BRCS	$ 23,000.00	0%	$ 1,450.00	$ 24,450.00	300	$ 81.50	85%	$ 95.88	Lucent
6-port Conference Circuit	$ 37,000.00	0%	$ 4,600.00	$ 41,600.00	420	$ 99.05	85%	$ 116.53	Lucent
3-port Conference Circuit	$ 37,000.00	0%	$ 4,600.00	$ 41,600.00	840	$ 49.52	85%	$ 58.26	Lucent
Average								***$ 66.68***	

Equipment	Material $	Discount Rate	E&I	Total	Capacity (Lines)	$/Unit	Utilization	Utilized Investment (per Lines)	Source
DMS									
Class Modem Card	$ 5,490.00	0%	$ -	$ 5,490.00	76.80	$ 71.48	85%	$ 84.10	SCIS/IN

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SST - Wire Center Specific
Global Computations

LN	Item	Source	Variable Name	Amount
6	**Equivalent Measured Calls Factor**			
7	Percent Intra-office Calls (O+T)	WP10LN7		25.6%
8	Percent Inter-office Calls	WP10LN8		74.4%
9	Equivalent Measured Calls Factor	2-LN7		1.7443
10				
11	**Number of Facilities Terminations per Call**			
12	Percent 5ESS - All Switches	WP10LN76		70.00%
13	Percent DMS - All Switches	WP10LN77		30.00%
14	Percent Remotes of 5ESS Switches	WP10LN78		5.60%
15	Percent Remotes of DMS Switches	WP10LN79		4.00%
16				
17	Percent Tandem Occurrence	WP10LN18		1.08%
18				
19	Percent Remotes of All Switches	LN12*LN14+LN13*LN15		5.12%
20	Number of Terminations for Remote Switching	LN19*2/LN8		0.1376
21	Number of Terminations for Tandem Switching	2*LN17		0.0216
22	Number of Facility Terminations	2+LN20+LN21		2.1592
23				
24	**Capacity Adjustment Ratio for SM2000**	WP10LN28/WP10LN27		5.28
25				
26	**Melded Feature Hardware per CCS**	WP10LN76*WP10LN121+ WP10LN77*WP10LN122	HDW_MELD	$ 67.5992
27				
28	**Processor Realtime (Milliseconds) per Call**			
29	Lucent 5ESS - CMP	WP10LN21/WP10LN24*WP10LN25	L5E_CMP_RT	2.127
30				
31	Nortel DMS - SN70	WP10LN21/WP10LN31*WP10LN32	DMS_SN70_RT	6.10515
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				

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SST - Wire Center Specific
Tandem Switching Equations

LN	Item	Source	Variable Name	Amount
6				
7	SS7 Octets per Call	WP10LN33		127
8	Call Completion Ratio	WP10LN15		75.2%
9				
10	**Lucent 5ESS**			
11	MO1	SMORT Input Line 6		$ 1.0235
12	MO2.0	SMORT Input Line 6		$ 3.5967
13	MO2.1	SMORT Input Line 6		$ 4.2518
14	MO16	SMORT Input Line 6		$ 2.2744
15	MO17	SMORT Input Line 6		$ 0.0008
16	Percent SM2000	SMORT Input Line 6		98.00
17	Average Milliseconds per Call Setup	WP20LN29		2.1273
18	EHPC per Call Setup	WP10LN26		2.00
19	Capacity Adjustment Ratio for SM2000	WP20LN24		$ 5.2820
20				
21	Investment per Tandem Call Setup	(LN11*LN17+LN12*LN18*(1-LN16/100)+ LN13*LN18*LN16/100/LN19+LN15* LN7*2)/LN8	L5E_TDM_SETUP	$ 5.4558
22	Investment per Tandem Trunk MOU	LN14*.6	L5E_TDM_MOU	$ 1.3646
23				
24	**Nortel DMS**			
25	MO1	SMORT Input Line 7		$ 0.5491
26	MO2.0	SMORT Input Line 7		$ -
27	MO2.1	SMORT Input Line 7		$ -
28	MO16	SMORT Input Line 7		$ 4.4384
29	MO17	SMORT Input Line 7		$ 0.0008
30	Percent SM2000	SMORT Input Line 7		-
31	Average Milliseconds per Call Setup	WP20LN31		6.1052
32				
33				
34				
35	Investment per Tandem Call Setup	(LN25*LN31+LN29*LN7*2)/LN8	DMS_TDM_SETUP	$ 4.7386
36	Investment per Tandem Trunk MOU	LN28*.6	DMS_TDM_MOU	$ 2.6630
37				
38				
39	**Meld OF 5ESS AND DMS**			
40	Percent 5ESS - Tandems	WP10LN80		10.7%
41	Percent DMS - Tandems	WP10LN81		89.3%
42				
43	Melded Investment per Tandem Call Setup	LN21*LN40+LN35*LN41	MELD_TDM_SETUP	$ 4.8153
44	Melded Investment per Tandem Trunk MOU	LN22*LN40+LN36*LN41	MELD_TDM_MOU	$ 2.5241
45				
46				
47				
48				
49				
50				

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	A	B	C	D	E
1	**SST**				
2	**Busy Hour Investment for AMA Recording**				
3					
4					
5					
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	RTU Investment Loading			WP10LN118	0.052477
9	Busy Hour to Full Day Ratio			WP10LN11	0.09077
10	Equivalent Business Days			WP10LN12	310
11	**AMA Recording per Busy Hour Call**				
12	**5ESS**				
13	**Total 377C Investment**	**377C**	**03**	WP SMORT Input LN6, MO22	$0.0075100
14	**Total 560C Investment**	**560C**	**00**	LN13*LN8	$0.0003941
15					
16	**DMS**				
17	**Total 377C Investment**	**377C**	**03**	WP SMORT Input LN7, MO22	$0.2374100
18	**Total 560C Investment**	**560C**	**00**	LN17*LN8	$0.0124586
19					
20					
21	**AMA Recording per Call Anytime**				
22	**5ESS**				
23	**Total 377C Investment**	**377C**	**03**	LN13*LN9/LN10	$0.0000022
24	**Total 560C Investment**	**560C**	**00**	LN23*LN8	$0.0000001
25					
26	**DMS**				
27	**Total 377C Investment**	**377C**	**03**	LN17*LN9/LN10	$0.0000695
28	**Total 560C Investment**	**560C**	**00**	LN27*LN8	$0.0000036
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					

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SST - Wire Center Specific
Global Inputs

State: FLORIDA

LN	Item	Source	Variable Name	Amount
6	**Distribution of Calls**			
7	Percent Intra-office Calls (O+T)	1998 Intra-office Study	PCT_INTRA	25.6%
8	Percent Inter-office Calls	1-LN7	PCT_INTER	74.4%
9				
10	**Busy Hour Conversion Factors**			
11	Busy Hour to Full Day Ratio	Subscriber Line Usage (SLU) Studies	BH	9.08%
12	Equivalent Business Days	Study Assumption	DAYS	310
13				
14	**Call Characteristics**			
15	Call Completion Ratio	Call Setup Analysis	CALL_COMP_RAT	75.2%
16	Average Non-Conversation Time per Call (Seconds)	Call Setup Analysis	NON_CON_TIME	14.05
17	Average Number of Minutes per Call	Subscriber Line Usage (SLU) Studies	MINS_CALL	3.4
18	Percent Local Tandem Occurrence	STRAPS Data Analysis	PCT_LOC_TDM	1.08%
19				
20				
21	Milliseconds per Hour	60 min * 60 sec * 1000	MSECS_HOUR	3,600,000
22				
23	**5ESS Switch Inputs**			
24	BH CMP Processor Call Handling Capacity	Lucent Technologies	L5E_CALL_CAP	1,100,000
25	Percent of CMP Processor Time Available for Call Processing	Lucent Technologies	L5E_PCT_CMP	65%
26	SM Processor EPHCs per Call Setup (Line to Line, Line to Trunk, or Trunk to Line)	Study Assumption Based on Lucent Practices	EPHC_SETUP	2
27	BH SM Processor EPHC Capacity	Switching Cost Information System	EPHC_CAP	35,145
28	BH SM-2000 Processor EPHC Capacity	Switching Cost Information System	EPHC_CAP_2	185,635
29				
30	**DMS Switch Inputs**			
31	BH Processor Call Handling Capacity (SN70)	Switch Capacity Management	DMS_CALL_CAP	800,000
32	Percent of SN70 Processor Time Available for Call Processing	Switching Cost Information System	DMS_PCT_SN70	136%
33	SS7 Octets per Call Attempt	Call Setup Analysis	OCTETS_CALL	127
34				
35	**SS7 Investments and Expenses**	**Per Call Anytime, Any Day**		
36	**Volume Sensitive**			
37	Investment per Octet - 822C - 00	SS7 Fundamental Study, WP3LN14		$ 0.00000000026
38	Investment per Octet - 845C - 00	SS7 Fundamental Study, WP3LN15		$ 0.00000000030
39	Investment per Octet - 85C - 00	SS7 Fundamental Study, WP3LN16		$ 0.00000000056
40	Investment per Octet - 357C - 03	SS7 Fundamental Study, WP3LN10		$ 0.00000001030
41	Investment per Octet - 357C - 06	SS7 Fundamental Study, WP3LN11		$ 0.00000001076
42	Investment per Octet - 357C - 09	SS7 Fundamental Study, WP3LN12		$ 0.00000000927
43	Investment per Octet - 357C - 15	SS7 Fundamental Study, WP3LN13		$ 0.00000000002
44	Investment per Octet - 377C - 03	SS7 Fundamental Study, WP3LN9		$ 0.00000087806
45	Investment per Octet - 560C - 00	SS7 Fundamental Study, WP3LN17		$ 0.00000055918
46				
47	**Volume Insensitive**			
48	Investment per Octet - 377C - 03	SS7 Fundamental Study, WP3LN18		$ 0.000000224
49	Investment per Octet - 560C - 03	SS7 Fundamental Study, WP3LN19		$ 0.000000043
50				
51	**Interoffice Facilities Investments (DS 1Level**	**Busy Hour Basis**		
52	Facilities Investment per Airline Mile 822C - 00	IOF Fundamental Study		$ 0.360766
53	Facilities Investment per Airline Mile 845C - 00	IOF Fundamental Study		$ 0.900128
54	Facilities Investment per Airline Mile 85C - 00	IOF Fundamental Study		$ 2.311044
55	Facilities Investment for 2 Terminations 357C - 03	IOF Fundamental Study		$ 295.489027
56	Facilities Investment for 2 Terminations 357C - 06	IOF Fundamental Study		$ 2,171.646774
57	Facilities Investment for 2 Terminations 357C - 09	IOF Fundamental Study		$ 337.117982
58	Facilities Investment for 2 Terminations 357C - 15	IOF Fundamental Study		$ 6.483890
59				
60	Percent Fill For Interoffice Circuits	Study Assumption - Utilization Included in Fundamental Studies	IOF_UTIL	100%
61	Average Busy Season Busy Hour CCS per Circuit		IOF_CCS_CKT	20.6
62	Average Percent Conversation Time	1-(LN16/(LN17*60))	PCT_CON_TIME	93%
63	Average Airline Miles per Call	BCATS-ID	AVG_AIR_MILES	22.59
64				
65	**Annual Cost Factors**	**BellSouth Calculator**	**Monthly**	**Annual**

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SST - Wire Center Specific
Global Inputs State: FLORIDA

LN	Item	Source	Variable Name		Amount
66	822C - 00		0.000000		0.000000
67	845C - 00		0.000000		0.000000
68	85C - 00		0.000000		0.000000
69	357C - 03		0.000000		0.000000
70	357C - 06		0.000000		0.000000
71	357C - 09		0.000000		0.000000
72	357C - 15		0.000000		0.000000
73	377C - 03		0.000000		0.000000
74	560C-00		0.000000		0.000000
75					
76	Percent 5ESS - End Office Switches	SCIS Model Office	PCT_5E		70.00%
77	Percent DMS - End Office Switches	SCIS Model Office	PCT_DMS		30.00%
78	Percent Remotes of 5ESS Switches	SCIS Model Office	PCT_5E_REMOTES		5.60%
79	Percent Remotes of DMS Switches	SCIS Model Office	PCT_DMS_REMOTES		4.00%
80	Percent 5ESS - Tandems	1998 General Trunk Forecast	PCT_5E_TANDEMS		10.70%
81	Percent DMS - Tandems	1998 General Trunk Forecast	PCT_DMS_TANDEMS		89.30%
82					
83	**Central Office Feature Inputs**				
84	Equivalent Busy Hour Call Attempts (EBHCA) per Feature Activation - 5ESS	Assumption	EBHCA_5E		1.0
85	Equivalent Busy Hour Call Attempts (EBHCA) per Feature Activation - DMS	Assumption	EBHCA_DMS		1.0
86					
87	Average Minutes per Centrex Intercom Call	Network	MINS_CTX_CALL		3.2
88	Average Incremental Holding time per Feature Activation (Seconds)	Network	FEAT_HOLD_TIME		18
89	Average Holding Time per Hardware Feature Use (Seconds)	Network	AVG_FEAT_HOLD		90
90	Average SS7 Octets per Feature Call	SCIS/IN	OCTETS_FEAT		198
91					
92	**Average Busy Hour Calls per Feature - IFP Method**	**UNE Feature Usage Study**			
93	Average Busy Hour Calls per Feature - Category 1	Processor	AVG_FEAT_CALLS_1		0.00
94	Average Busy Hour Calls per Feature - Category 2	Processor + Line	AVG_FEAT_CALLS_2		0.00
95	Average Busy Hour Calls per Feature - Category 3	Processor + Line + Hardware	AVG_FEAT_CALLS_3		0.00
96	Average Busy Hour Calls per Feature - Category 4	Processor + Hardware	AVG_FEAT_CALLS_4		0.00
97	Average Busy Hour Calls per Feature - Category 5	Processor + Line + Hardware + SS7	AVG_FEAT_CALLS_5		0.00
98	Average Busy Hour Calls per Feature - Category 6	Processor + SS7	AVG_FEAT_CALLS_6		0.00
99	Average Busy Hour Calls per Feature - Category 7	Processor + Hardware + SS7	AVG_FEAT_CALLS_7		0.00
100	Average Busy Hour Calls per Feature - Category 8	Hardware Only	AVG_FEAT_CALLS_8		0.00
101	Average Busy Hour Calls per Feature - Category 9	Line Termination + Processor	AVG_FEAT_CALLS_9		0.00
102	Average Busy Hour Calls per Feature - Category 10	Centrex Functionality per Line	AVG_FEAT_CALLS_10		0.75
103	Average Busy Hour Calls per Feature - Category 11	Processor + Hardware + SS7 + CLASS Modem	AVG_FEAT_CALLS_11		0.00
104	Average Busy Hour Calls per Feature - Category 12	No Incremental Cost	AVG_FEAT_CALLS_12		0.00
105					
106	**Feature Inputs for Category 13 (CFP Method**	**UNE Feature Usage Study**			
107	Average O+T Busy Hour Calls for All Features	Processor	FEAT_13_1		4.50
108	Average O+T Busy Hour Calls for All Features	Line	FEAT_13_2		1.60
109	Average O+T Busy Hour Calls for All Features	Hardware	FEAT_13_3		1.30
110	Average O+T Busy Hour Calls for All Features	SS7 Octets	FEAT_13_4		0.40
111					
112	Percent of All Lines Using at Least One CLASS Modem Feature	Cost Matters	FEAT_13_5		54.0%
113	Percent of All Lines With Remote Call Forwarding	Cost Matters	FEAT_13_6		0.4%
114					
115					
116					
117	**Feature RTU Fee Loadings**				
118	RTU Fee Investment Loading - 560C	RTU Fee Special Study	RTU_FEE		0.0525
119					
120	**Feature Hardware Investments**				
121	Average Investment per CCS - 5ESS	Hardware Special Study	HDW_5ESS	$	66.683
122	Average Investment per CCS - DMS	Hardware Special Study	HDW_DMS	$	69.736

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SST - Wire Center Specific
Global Inputs

State: FLORIDA

LN	Item	Source	Variable Name	Amount
123				
124	**Access to Directory Transport**			
125	Holding Time (sec) per Directory Assistance Call	Directory Assistance Cost Study	DA_HOLD_TIME	71.39

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Call Setups in PINK | Duration in BLUE | Call Setup + Duration in TAN

UNE Codes
Field Reporting Codes (FRC)

CLLI	Technology	Office Type	Tandem CLLI	Tandem Technology	Average Milliseconds per Call Setup	C.1.1.S End Office Switching and Local Interconnection BH Intraoffice Call Setup	C.1.1.S End Office Switching and Local Interconnection BH Interoffice Call Setup
MELD	MELD	ALL	#N/A	MELD	3.3206	7.20416	14.509031
LUCENT	5ESS	ALL	#N/A	MELD	2.1273	6.924447	14.007701
NORTEL	DMS	ALL	#N/A	MELD	6.1052	6.100102	12.165352

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End Office Switching and Local Interconnection						End Office Trunk Port-Shared per MOU								
C.1.1.D	C.1.1.D	C.1.1.S	C.1.1.S	C.1.1.D	C.1.1.D	C.1.2.S	C.1.2.D	C.1.2.S	C.1.2.S	C.1.2.D	C.1.2.D	C.2.1.S	C.2.1.D
		377C - 03	560C - 00	377C - 03	560C - 00			377C - 03	560C - 00	377C - 03	560C - 00		
End Office Switching and Local Interconnection BH Intraoffice MOU	End Office Switching and Local Interconnection BH Interoffice MOU	End Office Switching and Local Interconnection Weighted Call Setup Any Time by FRC	End Office Switching and Local Interconnection Weighted Call Setup Any Time by FRC	End Office Switching and Local Interconnection Weighted MOU Any Time by FRC	End Office Switching and Local Interconnection Weighted MOU Any Time by FRC	End Office Trunk Port-Shared BH Interoffice Call Setup	End Office Trunk Port-Shared MOU per Port	End Office Trunk Port-Shared Call Setup Any Time by FRC	End Office Trunk Port-Shared Call Setup Any Time by FRC	End Office Trunk Port-Shared MOU Any Time by FRC	End Office Trunk Port-Shared MOU Any Time by FRC	Tandem Function BH Tandem Call Setup	Tandem Function BH Tandem MOU
9.87472	10.89927	0.0021220	0.0001114	0.0017856	0.0000937	0.00000	1.760918	0.0000000	0.0000000	0.0005156	0.0000271	4.815326	0.00000
10.45441	11.93089	0.0020474	0.0001074	0.0019394	0.0001018	0.00000	1.379184	0.0000000	0.0000000	0.0004038	0.0000212	4.815326	0.00000
8.522076	8.729349	0.0017818	0.0000935	0.0014565	0.0000764	0.00000	2.651652	0.0000000	0.0000000	0.0007764	0.0000407	4.815326	0.00000

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Tandem Function				Tandem Trunk Port						Comm	
C.2.1.S	C.2.1.S	C.2.1.D	C.2.1.D	C.2.2.S	C.2.2.D	C.2.2.S	C.2.2.S	C.2.2.D	C.2.2.D	D.1.1.S	D.1.1.S
377C - 03	560C - 00	377C - 03	560C - 00			377C - 03	560C - 00	377C - 03	560C - 00	822C - 00	845C-00
Tandem Function Call Setup Any Time by FRC	Tandem Function Call Setup Any Time by FRC	Tandem Function MOU Any Time by FRC	Tandem Function MOU Any Time by FRC	Tandem Trunk Port BH Tandem Call Setup	Tandem Trunk Port BH Tandem MOU per Port	Tandem Trunk Port Call Setup Any Time by FRC	Tandem Trunk Port Call Setup Any Time by FRC	Tandem Trunk Port MOU Any Time by FRC	Tandem Trunk Port MOU Any Time by FRC	Common Transport SS7 Investment per Call Setup per Airline Mile by FRC	SS7 Investment per Call Setup per Airline Mile by FRC
0.0014100	0.0000740	0.0000000	0.0000000	0.00000	2.524105	0.0000000	0.0000000	0.0007391	0.0000388	$ 0.000000004	$ 0.000000004
0.0014100	0.0000740	0.0000000	0.0000000	0.00000	2.524105	0.0000000	0.0000000	0.0007391	0.0000388	$ 0.000000004	$ 0.000000004
0.0014100	0.0000740	0.0000000	0.0000000	0.00000	2.524105	0.0000000	0.0000000	0.0007391	0.0000388	$ 0.000000004	$ 0.000000004

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on Transport (SS7 Investment per Call Setup per Airline Mile)

D.1.1.S 85C - 00	D.1.1.S 357C - 03	D.1.1.S 357C - 06	D.1.1.S 357C - 09	D.1.1.S 357C - 15	SS7 Volume Sensitive Investment D.1.1.S 377C - 03	SS7 Volume Insensitive Inv. Per Call Setup per Airline Mile D.1.1.S 377C - 03	SS7 Volume Sensitive Investment D.1.1.S 560C - 00	SS7 Volume Insensitive Inv. Per Call Setup per Airline Mile D.1.1.S 560C - 00
Common Transport SS7 Investment per Call Setup per Airline Mile by FRC	Common Transport SS7 Investment per Call Setup per Airline Mile by FRC	Common Transport SS7 Investment per Call Setup per Airline Mile by FRC	Common Transport SS7 Investment per Call Setup per Airline Mile by FRC	Common Transport SS7 Investment per Call Setup per Airline Mile by FRC	Common Transport SS7 Volume Sensitive Investment by FRC	Common Transport SS7 Volume Insensitive Inv. Per Call Setup per Airline Mile by FRC	Common Transport SS7 Volume Sensitive Investment by FRC	Common Transport SS7 Volume Insensitive Inv. Per Call Setup per Airline Mile by FRC
$ 0.000000008	$ 0.000000156	$ 0.000000163	$ 0.000000140	$ 0.000000000	$ 0.000013271	$ 0.000003386	$ 0.000008451	$ 0.000000643
$ 0.000000008	$ 0.000000156	$ 0.000000163	$ 0.000000140	$ 0.000000000	$ 0.000013271	$ 0.000003386	$ 0.000008451	$ 0.000000643
$ 0.000000008	$ 0.000000156	$ 0.000000163	$ 0.000000140	$ 0.000000000	$ 0.000013271	$ 0.000003386	$ 0.000008451	$ 0.000000643

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Common Transport Investment per Mile, Per MOU			Common Transport-Facilities Terminations per MOU Investment					
D.1.1.D	D.1.1.D	D.1.1.D	D.1.2.D	D.1.2.D	D.1.2.D	D.1.2.D	C.1.1.	C.1.1.
822C - 00	845C-00	85C - 00	357C - 03	357C - 06	357C - 09	357C - 15	377C - 03	560C - 00
Common Transport Investment per Mile, Per MOU by FRC	Common Transport Investment per Mile, Per MOU by FRC	Common Transport Investment per Mile, Per MOU by FRC	Common Transport Facilities Terminations Investment per MOU by FRC	Common Transport Facilities Terminations Investment per MOU by FRC	Common Transport Facilities Terminations Investment per MOU by FRC	Common Transport Facilities Terminations Investment per MOU by FRC	End Office Switching by FRC	End Office Switching by FRC
$ 0.000000138	$ 0.000000344	$ 0.000000882	$ 0.00012174	$ 0.00089472	$ 0.00013889	$ 0.00000267	$0.00240975	$0.00012646
$ 0.000000138	$ 0.000000344	$ 0.000000882	$ 0.00012174	$ 0.00089472	$ 0.00013889	$ 0.00000267	$0.00254157	$0.00013337
$ 0.000000138	$ 0.000000344	$ 0.000000882	$ 0.00012174	$ 0.00089472	$ 0.00013889	$ 0.00000267	$0.00198051	$0.00010393

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Unbundled Switching and Local Interconnection per MOU Investment

C.1.2. 377C - 03 End Office Trunk Port by FRC	C.1.2. 560C - 00 End Office Trunk Port by FRC	C.2.1. 377C - 03 Tandem Switching by FRC	C.2.1. 560C - 00 Tandem Switching by FRC	C.2.2. 377C - 03 Tandem Trunk Port by FRC	C.2.2. 560C - 00 Tandem Trunk Port by FRC	UNE Code FRC	Common D.1.1 822C-00 Common Transport Investment per Mile, Per MOU by FRC	D.1.1 845C-00 Common Transport Investment per Mile, Per MOU by FRC	D.1.1 85C - 00 Common Transport Investment per Mile, Per MOU by FRC
$ 0.00051561	$ 0.00002706	$0.00041469	$0.00002176	$0.00073907	$0.00003878	MELD	$ 0.000000139	$0.000000345	$0.000000884
$ 0.00040383	$ 0.00002119	$0.00041469	$0.00002176	$0.00073907	$0.00003878	5ESS	$ 0.000000139	$0.000000345	$0.000000884
$ 0.00077642	$ 0.00004074	$0.00041469	$0.00002176	$0.00073907	$0.00003878	DMS	$ 0.000000139	$0.000000345	$0.000000884

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n Transport Investment per Mile, Per MOU					Common Transport Volume Insensitive Inv. Per Call Setup per Airline Mile	Common Transport Volume Sensitive Investment	Common Transport Volume Insensitive Inv. Per Call Setup per Airline Mile	Common I
D.1.1	D.1.1	D.1.1	D.1.1	D.1.1	D.1.1	D.1.1	D.1.1	D.1.2
357C - 03	357C - 06	357C - 09	357C - 15	377C - 03	377C - 03	560C - 00	560C - 00	357C - 03
Common Transport Investment per Mile, Per MOU by FRC	Common Transport Investment per Mile, Per MOU by FRC	Common Transport Investment per Mile, Per MOU by FRC	Common Transport Investment per Mile, Per MOU by FRC	Common Transport Investment per Mile, Per MOU by FRC	Common Transport Volume Insensitive by FRC	Common Transport Volume Sensitive by FRC	Common Transport Volume Insensitive by FRC	Common Facilities Terminations Investment per MOU by FRC
$0.000000046	$0.000000048	$ 0.000000041	$0.000000000	$0.000003903	$0.000000996	$0.000002486	$0.000000189	$0.000121742
$0.000000046	$0.000000048	$ 0.000000041	$0.000000000	$0.000003903	$0.000000996	$0.000002486	$0.000000189	$0.000121742
$0.000000046	$0.000000048	$ 0.000000041	$0.000000000	$0.000003903	$0.000000996	$0.000002486	$0.000000189	$0.000121742

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Facilities Terminations Investment per MOU

D.1.2	D.1.2	D.1.2
357C - 06	357C - 09	357C - 15
Common Facilities Terminations Investment per MOU by FRC	Common Facilities Terminations Investment per MOU by FRC	Common Facilities Terminations Investment per MOU by FRC
$0.000894721	$0.000138893	$0.000002671
$0.000894721	$0.000138893	$0.000002671
$0.000894721	$0.000138893	$0.000002671

Simplified Feature Equations - Busy Hour Investment per Line per BH Call

Equivalent Busy Hour Call Attempts per Feature Use	Average Milliseconds per Feature Use	Getting Started Investment	Investment per EPHC	Hardware Investment	Line Investment	SS7 Octet Investment
1.0000	3.3206	$ 2.9261	$ 0.6025	$ 60.8393	$ 1.4812	$ 0.1607
1.0000	2.1273	$ 2.1773	$ 0.8607	$ 60.0151	$ 1.5682	$ 0.1591
1.0000	6.1052	$ 3.3522	$ -	$ 62.7625	$ 1.2783	$ 0.1646

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Simplified Feature Equations - Investment per Line		Feature UNEs by Category -------->	Category 1	Category 2	Category 3	Category 4	Category 5	Category 6	Category 7	Category 8
			B.4.1	B.4.2	B.4.3	B.4.4	B.4.5	B.4.6	B.4.7	B.4.8
			377C - 03	377C - 03	377C - 03	377C - 03	377C - 03	377C - 03	377C - 03	377C - 03
Line Termination	CLASS Modem		Processor Only	Processor + Line	Processor + Line + Hardware	Processor + Hardware	Processor + Line + Hardware + SS7	Processor + SS7	Processor + Hardware + SS7	Hardware Only
$ 30.1937	$ 25.2294		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
$ 48.6422	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
$ -	$ 84.0993		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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Category 9	Category 10	Category 11	Category 12	Category 13	Feature RTU Fees by Category -------->	Category 1	Category 2	Category 3	Category 4	Category 5
B.4.9	B.4.10	B.4.11	B.4.12	B.4.13		B.4.1	B.4.2	B.4.3	B.4.4	B.4.5
377C - 03	377C - 03	377C - 03	377C - 03	377C - 03		560C - 00	560C - 00	560C - 00	560C - 00	560C - 00
Line Termination + Processor	Centrex Functionality per Line	Processor + Hardware + SS7+Class Modem	No Incremental Cost	Composite Feature: Processor + Line + Hardware + SS7 + Class Modem		Processor Only	Processor + Line	Processor + Line + Hardware	Processor + Hardware	Processor + Line + Hardware + SS7
$ -	29.1024489	$ -	$ -	111.15		$ -	$ -	$ -	$ -	$ -
$ -	30.2839238	$ -	$ -	94.46		$ -	$ -	$ -	$ -	$ -
$ -	25.028059	$ -	$ -	144.20		$ -	$ -	$ -	$ -	$ -

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Category 6	Category 7	Category 8	Category 9	Category 10	Category 11	Category 12	Category 13	Investment per Directory Assistance Acces		
B.4.6	B.4.7	B.4.8	B.4.9	B.4.10	B.4.11	B.4.12	B.4.13			
560C - 00	560C - 00	560C - 00	560C - 00	560C - 00	560C - 00	560C - 00	560C - 00	377C - 03	560C - 00	822C - 00
Processor + SS7	Processor + Hardware + SS7	Hardware Only	Line Termination + Processor	Centrex Functionality per Line	Processor + Hardware + SS7+Class Modem	No Incremental Cost	Composite Feature: Processor + Line + Hardware + SS7 + Class Modem	Access Tandem Switching Inv. Per DA Call	Access Tandem Switching Inv. Per DA Call	Common Transport Inv. Per Call Per Airline Mile
$ -	$ -	$ -	$ -	$ 1.5272	$ -	$ -	$ 5.8327	##########	##########	##########
$ -	$ -	$ -	$ -	$ 1.5892	$ -	$ -	$ 4.9569	##########	##########	##########
$ -	$ -	$ -	$ -	$ 1.3134	$ -	$ -	$ 7.5672	##########	##########	##########

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s Call							Volume Insensitive Inv. Per Call Setup per Airline Mile	Volume Sensitive Investment	Volume Insensitive Inv. Per Call Setup per Airline Mile
845C-00	85C - 00	357C - 03	357C - 06	357C - 09	357C - 15	377C - 03	377C - 03	560C - 00	560C - 00
Common Transport Inv. Per Call Per Airline Mile	Common Transport Inv. Per Call Per Airline Mile	Common Transport Inv. Per Call Per Airline Mile	Common Transport Inv. Per Call Per Airline Mile	Common Transport Inv. Per Call Per Airline Mile	Common Transport Inv. Per Call Per Airline Mile	Common Transport Inv. Per Call Per Airline Mile	377C Volume Insensitive	560C - Volume Sensitive	560C - Volume Insensitive
###########	###########	###########	###########	###########	###########	###########	###########	###########	###########
###########	###########	###########	###########	###########	###########	###########	###########	###########	###########
###########	###########	###########	###########	###########	###########	###########	###########	###########	###########

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357C - 03	357C - 06	357C - 09	357C - 15
Facilities Terminations Investment per Call	Facilities Terminations Investment per Call	Facilities Terminations Investment per Call	Facilities Terminations Investment per Call
##########	##########	##########	$0.00000318
##########	##########	##########	$0.00000318
##########	##########	##########	$0.00000318

AMA Recording Investment per Busy Hour Call		AMA Recording Investment per Call Anytime	
377C - 03	560C - 00	377C - 03	560C - 00
AMA Recording Investment per BH Call	AMA Recording Investment per BH Call	AMA Recording Investment per Call Anytime	AMA Recording Investment per Call Anytime
$ 0.076	$ 0.004	$ 0.00002239	$ 0.00000118
$ 0.008	$ 0.000	$ 0.00000220	$ 0.00000012
$ 0.237	$ 0.012	$ 0.00006952	$ 0.00000365

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SST - SUMMARY OF INVESTMENTS AND COSTS

LOCAL USAGE AND COMMON TRANSPORT STATE: FLORIDA

Number	Element	Source	Investment	Cost per MOU
1	C.1.1 UNBUNDLED LOCAL SWITCHING - SWITCHING FUNCTION			
2	ULS-SF (Line-Line or Line-Trunk or Trunk-Line)			
3	377C-03	UNE Main Column AY	$ 0.002409746	$ -
4	560C-00	UNE Main Column AZ	$ 0.000126456	$ -
5				$ -
6	C.1.2 UNBUNDLED LOCAL SWITCHING - TRUNK PORT			
7	ULS-TP (Line-Trunk or Trunk-Line)			
8	377C-03	UNE Main Column BA	$ 0.000515608	$ -
9	560C-00	UNE Main Column BB	$ 0.000027058	$ -
10				$ -
11	C.2.1 UNBUNDLED TANDEM SWITCHING - SWITCHING FUNCTION			
12	UTS-SF (Trunk-Trunk)			
13	377C-03	UNE Main Column BC	$ 0.000414694	$ -
14	560C-00	UNE Main Column BD	$ 0.000021762	$ -
15				$ -
16	C.2.2 UNBUNDLED TANDEM SWITCHING - TRUNK PORT			
17	UTS-TP (Trunk-Trunk)			
18	377C-03	UNE Main Column BE	$ 0.000739074	$ -
19	560C-00	UNE Main Column BF	$ 0.000038784	$ -
20				$ -
21	D.1.1 UNBUNDLED INTEROFFICE TRANSPORT			
22	Total Facilities Investment Per MOU Per Airline Mile - Volume Sensitive			
23	822C-00	UNE Main Column BH	$ 0.000000139	$ -
24	845C-00	UNE Main Column BI	$ 0.000000345	$ -
25	85C-00	UNE Main Column BJ	$ 0.000000884	$ -
26	357C-03	UNE Main Column BK	$ 0.000000046	$ -
27	357C-06	UNE Main Column BL	$ 0.000000048	$ -
28	357C-09	UNE Main Column BM	$ 0.000000041	$ -
29	357C-15	UNE Main Column BN	$ 0.000000000	$ -
30	377C-03	UNE Main Column BO	$ 0.000003903	$ -
31	560C-00	UNE Main Column BQ	$ 0.000002486	$ -
32	TOTAL Volume Sensitive	SUM(LN23..LN30)		$ -
33				
34	Total Facilities Investment Per MOU Per Airline Mile - Volume Insensitive			
35	377C-03	UNE Main Column BP	$ 0.000000996	$ -
36	560C-00	UNE Main Column BR	$ 0.000000189	$ -
37	TOTAL Volume Insensitive	LN35+LN36		$ -
38				
39				
40	D.1.1 TOTAL per MOU per Airline Mile	LN32+LN37		$ -
41				
42				
43				
44	D.1.2 Facilities Terminations Investment per MOU			
45	357C-03	UNE Main Column BS	$ 0.000121742	$ -
46	357C-06	UNE Main Column BT	$ 0.000894721	$ -
47	357C-09	UNE Main Column BU	$ 0.000138893	$ -
48	357C-15	UNE Main Column BV	$ 0.000002671	$ -
49	TOTAL	SUM(LN45..LN49)		$ -
50				

SST - SUMMARY OF INVESTMENTS AND COSTS

FEATURES STATE: FLORIDA

Number	Element	Source	Investment	Monthly Cost
1				
2	B.4.1 CENTRAL OFFICE FEATURES CATEGORY 1			
3	377C-03	UNE Main Column CK	$ -	$ -
4	560C-00	UNE Main Column CY	$ -	$ -
5			$ -	$ -
6				
7	B.4.2 CENTRAL OFFICE FEATURES CATEGORY 2			
8	377C-03	UNE Main Column CL	$ -	$ -
9	560C-00	UNE Main Column CZ	$ -	$ -
10			$ -	$ -
11				
12	B.4.3 CENTRAL OFFICE FEATURES CATEGORY 3			
13	377C-03	UNE Main Column CM	$ -	$ -
14	560C-00	UNE Main Column DA	$ -	$ -
15			$ -	$ -
16				
17	B.4.4 CENTRAL OFFICE FEATURES CATEGORY 4			
18	377C-03	UNE Main Column CN	$ -	$ -
19	560C-00	UNE Main Column DB	$ -	$ -
20			$ -	$ -
21				
22	B.4.5 CENTRAL OFFICE FEATURES CATEGORY 5			
23	377C-03	UNE Main Column CO	$ -	$ -
24	560C-00	UNE Main Column DC	$ -	$ -
25			$ -	$ -
26				
27	B.4.6 CENTRAL OFFICE FEATURES CATEGORY 6			
28	377C-03	UNE Main Column CP	$ -	$ -
29	560C-00	UNE Main Column DD	$ -	$ -
30			$ -	$ -
31				
32	B.4.7 CENTRAL OFFICE FEATURES CATEGORY 7			
33	377C-03	UNE Main Column CQ	$ -	$ -
34	560C-00	UNE Main Column DE	$ -	$ -
35			$ -	$ -
36				
37	B.4.8 CENTRAL OFFICE FEATURES CATEGORY 8			
38	377C-03	UNE Main Column CR	$ -	$ -
39	560C-00	UNE Main Column DF	$ -	$ -
40			$ -	$ -
41				
42	B.4.9 CENTRAL OFFICE FEATURES CATEGORY 9			
43	377C-03	UNE Main Column CS	$ -	$ -
44	560C-00	UNE Main Column DG	$ -	$ -
45			$ -	$ -
46				

SST - SUMMARY OF INVESTMENTS AND COSTS

FEATURES STATE: FLORIDA

Number	Element	Source	Investment	Monthly Cost
47				
48	B.4.10 CENTRAL OFFICE FEATURES CATEGORY 10			
49	377C-03	UNE Main Column CT	$ 29.1024	$ -
50	560C-00	UNE Main Column DH	$ 1.52721	$ -
51			$ 30.6297	$ -
52				
53	B.4.11 CENTRAL OFFICE FEATURES CATEGORY 11			
54	377C-03	UNE Main Column CU	$ -	$ -
55	560C-00	UNE Main Column DI	$ -	$ -
56			$ -	$ -
57				
58	B.4.12 CENTRAL OFFICE FEATURES CATEGORY 12			
59	377C-03	UNE Main Column CV	$ -	$ -
60	560C-00	UNE Main Column DJ	$ -	$ -
61			$ -	$ -
62				
63	B.4.13 CENTRAL OFFICE FEATURES CATEGORY 13			
64	377C-03	UNE Main Column CV	$ 111.1485	$ -
65	560C-00	UNE Main Column DJ	$ 5.83274	$ -
66			$ 116.9813	$ -
67				
68				
69				
70				
71				
72				
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92				
93				

SST - SUMMARY OF INVESTMENTS AND COSTS

DIRECTORY TRANSPORT STATE: FLORIDA

Number	Element	Source	Investment	Cost Per Call
1				
2	X.1.1 Access Tandem Investment per Directory Assistance Service Per Call			
3	377C-03	UNE Main Column DL	$ 0.003168708	$ -
4	560C-00	UNE Main Column DM	$ 0.000166284	$ -
5			$ 0.003334993	**$** -
6				
7	X.1.2 Switched Transport Investment per Directory Assistance Service Per Call Per Air Mile			
8	822C-00	UNE Main Column DN	$ 0.000000168	$ -
9	845C-00	UNE Main Column DO	$ 0.000000413	$ -
10	85C-00	UNE Main Column DP	$ 0.000001058	$ -
11	357C-03	UNE Main Column DQ	$ 0.000000156	$ -
12	357C-06	UNE Main Column DR	$ 0.000000163	$ -
13	357C-09	UNE Main Column DS	$ 0.000000140	$ -
14	357C-15	UNE Main Column DT	$ 0.000000000	$ -
15	377C-03	UNE Main Column DU	$ 0.000013271	$ -
16	560C-00	UNE Main Column DW	$ 0.000008451	$ -
17	TOTAL Volume Sensitive	SUM(LN8...LN16)		$ -
18				
19	377C-03	UNE Main Column DV	$ 0.000003386	$ -
20	560C-00	UNE Main Column DX	$ 0.000000643	$ -
21	TOTAL Volume Insensitive	SUM(LN19...LN20)		$ -
22				
23	TOTAL X.1.2 Switched Transport Investment per Directory Assistance Service Per Call Per Air Mile			
24		LN17+LN21		**$** -
25				
26				
27				
28	X.1.3 Switched Transport Investment Per Directory Assistance Service Per Call			
29	357C-03	UNE Main Column DY	$ 0.000144852	$ -
30	357C-06	UNE Main Column DZ	$ 0.001064569	$ -
31	357C-09	UNE Main Column EA	$ 0.000165260	$ -
32	357C-15	UNE Main Column EB	$ 0.000003178	$ -
33	TOTAL	SUM(LN29..LN32)		**$** -
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SST - SUMMARY OF INVESTMENTS AND COSTS

AUTOMATIC MESSAGE ACCOUNTING (AMA) RECORDING STATE: FLORIDA

Number	Element	Source	Investment	Cost Per Call
1				
2	X.2.1 AMA Recording per Busy Hour Call			
3	377C-03	UNE Main Column ED	$ 0.076	$ -
4	560C-00	UNE Main Column EE	$ 0.004	$ -
5			$ 0.080	$ -
6				
7	X.2.1 AMA Recording per Call Anytime			
8	377C-03	UNE Main Column EF	$ 0.0000224	$ -
9	560C-00	UNE Main Column EG	$ 0.0000012	$ -
10			$ 0.0000236	$ -
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CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. **Use this worksheet to record material and/or investments to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
FL	C.1.1	377C	03	0.002409746	
FL	C.1.1	560C	00		0.000126456
FL	C.1.2	377C	03	0.000515608	
FL	C.1.2	560C	00		0.000027058
FL	C.2.1	377C	03	0.000414694	
FL	C.2.1	560C	00		0.000021762
FL	C.2.2	377C	03	0.000739074	
FL	C.2.2	560C	00		0.000038784
FL	D.1.1	822C	00	0.000000139	
FL	D.1.1	845C	00	0.000000345	
FL	D.1.1	85C	00	0.000000884	
FL	D.1.1	357C	03	0.000000046	
FL	D.1.1	357C	06	0.000000048	
FL	D.1.1	357C	09	0.000000041	
FL	D.1.1	357C	15	0.000000000	
FL	D.1.1	377C	03	0.000003903	0.000000996
FL	D.1.1	560C	00	0.000002486	0.000000189
FL	D.1.2	357C	03	0.000121742	
FL	D.1.2	357C	06	0.000894721	
FL	D.1.2	357C	09	0.000138893	
FL	D.1.2	357C	15	0.000002671	
FL	B.4.10	377C	03	29.102448865	
FL	B.4.10	560C	00		1.527209209
FL	B.4.13	377C	03	111.148531189	
FL	B.4.13	560C	00		5.832741471

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	A	B	C	D	E	F	G
1	**SUBSCRIBER LINE TESTING**						**12/2/1999**
2							
3	**(MONTHLY COSTS)**						
4							
5							
6							**FLORIDA**
7							
8							
9	**1. 1998 EXPENSE - ACCOUNT 6533.1000 (REGULATED)**				**CSS DATA**		**20,184,680**
10							
11	**2. 1998 AVERAGE ACCESS LINES**				**FINANCE**		**06,366,407**
12							
13	**3. DIRECTLY ASSIGNED COSTS PER LOOP**				**(LINE1/LINE2)/12 MONTHS**		**0.2642**
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	A	B	C	D	E
1		Florida Average Location Life for Discounted Disconnect Factor (DDF)			
2			2000-2002 Study Period		
3			Residence/All Business Services		
4					
5					
6	Year	Description	Source	Access Lines	Life (yrs.)
7					
8					
9	EOY1997	Residence	Cross Segment Marketing	4,277,648	3.24
10					
11		Business Lines	Cross Segment Marketing	1,341,476	3.12
12		Business Trunks	Cross Segment Marketing	92,540	5.82
13		COCOTS	Cross Segment Marketing	75,162	5.19
14		Toll Terminals	Cross Segment Marketing	3,438	3.12
15		CTX/ESSX ISDN (B-Channels)	Cross Segment Marketing	n/a	0.00
16		Centrex Lines	Cross Segment Marketing	n/a	0.00
17		ESSX Lines	Cross Segment Marketing	229,852	4.42
18		Multiserv Plus Lines	Cross Segment Marketing	21,731	4.42
19		Multiserv Lines	Cross Segment Marketing	6,669	4.42
20		Misc. Other	Cross Segment Marketing	59,465	3.12
21		Total Business/Service	Sum(D11:D20); (D11/D21*E11)+(D12/D21*E12), etc	1,830,333	3.52
22					
23					
24	EOY1998	Residence	Cross Segment Marketing	4,475,089	3.75
25					
26		Business Lines	Cross Segment Marketing	1,419,623	3.86
27		Business Trunks	Cross Segment Marketing	89,169	5.86
28		COCOTS	Cross Segment Marketing	75,748	5.92
29		Toll Terminals	Cross Segment Marketing	3,077	3.86
30		CTX/ESSX ISDN (B-Channels)	Cross Segment Marketing	n/a	0.00
31		Centrex Lines	Cross Segment Marketing	n/a	0.00
32		ESSX Lines	Cross Segment Marketing	224,749	7.80
33		Multiserv Plus Lines	Cross Segment Marketing	27,576	7.80
34		Multiserv Lines	Cross Segment Marketing	7,307	7.80
35		Misc. Other	Cross Segment Marketing	123,361	3.86
36		Total Business/Service	Sum(D26:D35); (D26/D36*E26)+(D27/D36*E27), etc	1,970,610	4.55
37					
38					
39	EOY1999	Residence	Cross Segment Marketing	4,622,779	3.11
40					
41		Business Lines	Cross Segment Marketing	1,449,583	3.17
42		Business Trunks	Cross Segment Marketing	80,510	4.79
43		COCOTS	Cross Segment Marketing	71,319	4.54
44		Toll Terminals	Cross Segment Marketing	2,464	3.17
45		CTX/ESSX ISDN (B-Channels)	Cross Segment Marketing	4,267	6.43
46		Centrex Lines	Cross Segment Marketing	9,183	6.43
47		ESSX Lines	Cross Segment Marketing	213,086	6.43
48		Multiserv Plus Lines	Cross Segment Marketing	21,357	6.43
49		Multiserv Lines	Cross Segment Marketing	6,247	6.43
50		Misc. Other	Cross Segment Marketing	203,341	3.17
51		Total Business/Service	Sum(D41:D50); (D41/D51*E41)+(D42/D51*E42), etc	2,061,357	3.68
52					
53					
54				3-Year Average	Months
55					
56		Residence	(D9/(D9+D24+D39)*E9)+(D24/(D9+D24+D39)*E24)+(D39/(D9+D24+D39)*E39);ROUND(D56*12,0)	3.37	40
57		Business/Service	(D21/(D21+D36+D51)*E21)+(D36/(D21+D36+D51)*E36)+(D51/(D21+D36+D51)*E51); ROUND(D57*12,0)	3.92	47
58					
59		Melded Res/Bus/Svc	ROUND((D56*12*E65)+(D57*12*E66),0)		42
60					
61					
62				EOY 1999	Weighted
63				Access Lines	Access Lines
64					
65		Residence	D39; D65/D67	4,622,779	0.6916
66		Business/Service	D51; D66/D67	2,061,357	0.3084
67		Total	Sum(D65:D66); Sum(E65:E66)	6,684,136	1.0000

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000 - 2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		MDF Utilized Material Prices						
11			INPUT_MatlPrice		Inputs for Material Prices, Utilization and Capacities						
12			INPUT_MATRIX		MDF Equipment Requirements Input Matrix						
13			WP_100		Calculation of MDF Utilized Material Prices						
14			WP_200		Calculation of MDF Material Prices per UNE Type (Unmelded)						
15			WP_300		Calculation of MDF Material Prices Melded for Copper and Fiber Facilities						
16											
17											
18											
19											
20											
21											

	A	B	C	D	E	F	G	H
1	Florida							
2	Inputs for Material Prices, Utilization and Capacities							
3	Study Period: 2000 - 2002							
4								
5								
6					Material		2W Termination	Price
7	Item/Description	FRC	SubFRC	Source	Price	Utilization	Capacity	Vintage
8	**Material Prices**							
9	MDF Frame Assembly (ED-6C736-30 G6) (6 verticals)	377C	05	Network	$ 4,242.7000	85%	7200	1999
10	Note: Material price includes $3857.00 for basic frame							
11	unit + 10% for cable rings, designation boards							
12	and other miscellaneous mounting hardware.							
13								
14	Connector for Protector (310 Type with 100' Stub)	377C	05	Supply Chain Mgmt	$ 365.0000	85%	100	1999
15	Protector (4B1FS)	377C	05	GTE Supply	$ 2.0039	100%	1	1999
16								
17	Connector for Continuity Plug (410 Type with no Stub)	377C	05	Supply Chain Mgmt	$ 350.0000	85%	100	1999
18	Continuity Plug (4B12C)	377C	05	GTE Supply	$ 0.9614	100%	1	1999
19								
20	Connecting Block (89 Type)	377C	05	Supply Chain Mgmt	$ 60.0000	85%	100	1999

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	A	B	C	D	E	F
1	Florida					
2	MDF Equipment Requirements Input Matrix					
3	Study Period: 2000 - 2002					
4						
5						
6			Equivalent 2W Termination Quantity Required Per UNE			
7			MDF	Connector/	Connector/	Connecting
8	Item/Description	Source	Framework	Protector	Plug	Block
9	**UNE Loops:**					
10	2-Wire Loop - Copper Facility	Network	1	1	0	0.5
11	2-Wire Loop - Fiber Facility (Universal DLC)	Network	1	0	1	0.5
12	2-Wire Loop - Fiber Facility (Integrated)	Network	0	0	0	0
13	4-Wire Loop - Copper Facility	Network	2	2	0	1
14	4-Wire Loop - Fiber Facility (Universal DLC)	Network	2	0	2	1
15	4-Wire Loop - Fiber Facility (Integrated)	Network	0	0	0	0
16						
17	**UNE Ports:**					
18	2-Wire Port	Network	1	0	0	0
19						
20	**UNE Combos (Switched Loop):**					
21	2-Wire Loop (Copper Facility)/2-Wire Line Port Combo	Network	2	1	0	0
22	2-Wire Loop (Fiber Facility - Integrated)/2-Wire Line Port Combo	Network	0	0	0	0
23						
24	**Copper/Fiber Loop Facility Mix**		**Amount**			
25	% Loops on Copper Facilities	Loop Model	45%			
26	% Loops on Fiber Facilities	Loop Model	55%			

	A	B	C	D	E	F	G	H
1	Florida							
2	Calculation of MDF Utilized Material Prices							
3	Study Period: 2000 - 2002							
4								
5								
6	Item/Description				Material		2W Termination	Utilized
7	Description	FRC	SubFRC	Source	Price	Utilization	Capacity	Price
8	**Material Prices**							(Col.E/Col.F)/Col.G
9	MDF Frame Assembly (ED-6C736-30 G6) (6 verticals)	377C	05	Network	$ 4,242.7000	85%	7200	$ 0.6933
10	Note: Material price includes $3857.00 for basic frame							
11	unit + 10% for cable rings, designation boards							
12	and other miscellaneous mounting hardware.							
13								
14	Connector for Protector (310 Type with 100' Stub)	377C	05	Supply Chain Mgmt	$ 365.0000	85%	100	$ 4.2941
15	Protector (4B1FS)	377C	05	GTE Supply	$ 2.0039	100%	1	$ 2.0039
16	Connector with Protector (per 2-Wire Circuit)	377C	05	H14 + H15				$ 6.2980
17								
18	Connector for Continuity Plug (410 Type with no Stub)	377C	05	Supply Chain Mgmt	$ 350.0000	85%	100	$ 4.1176
19	Continuity Plug (4B12C)	377C	05	GTE Supply	$ 0.9614	100%	1	$ 0.9614
20	Connector with Continuity Plug (per 2-Wire Circuit)	377C	05	H18 + H19				$ 5.0791
21								
22	Connecting Block (89 Type)	377C	05	Supply Chain Mgmt	$ 60.0000	85%	100	$ 0.7059

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	A	B	C	D	E	F	G
1	Florida						
2	Calculation of MDF Material Prices per UNE Type (Unmelded)						
3	Study Period: 2000 - 2002						
4							
5							
6			Material Price per UNE Type:				Total
7							Material
8			MDF	Connector/	Connector/	Connecting	Price
9	Item/Description	Source	Framework	Protector	Plug	Block	SUM Col. C to Col. F
10	Utilized Material Price per Pair	WP_100 COL. H	$ 0.6933	$ 6.2980	$ 5.0791	$ 0.7059	
11							
12	**UNE Loops:**						
13	2-Wire Loop - Copper Facility	LN10 * INPUT_MATRIX LN10	$ 0.6933	$ 6.2980	$ -	$ 0.3529	$ 7.3442
14	2-Wire Loop - Fiber Facility (Universal DLC)	LN10 * INPUT_MATRIX LN11	$ 0.6933	$ -	$ 5.0791	$ 0.3529	$ 6.1252
15	2-Wire Loop - Fiber Facility (Integrated)	LN10 * INPUT_MATRIX LN12	$ -	$ -	$ -	$ -	$ -
16	4-Wire Loop - Copper Facility	LN10 * INPUT_MATRIX LN13	$ 1.3865	$ 12.5959	$ -	$ 0.7059	$ 14.6883
17	4-Wire Loop - Fiber Facility (Universal DLC)	LN10 * INPUT_MATRIX LN14	$ 1.3865	$ -	$ 10.1581	$ 0.7059	$ 12.2505
18	4-Wire Loop - Fiber Facility (Integrated)	LN10 * INPUT_MATRIX LN15	$ -	$ -	$ -	$ -	$ -
19							
20	**UNE Ports:**						
21	2-Wire Port	LN10 * INPUT_MATRIX LN18	$ 0.6933	$ -	$ -	$ -	$ 0.6933
22							
23	**UNE Combos (Switched Loop):**						
24	2-Wire Loop (Copper Facility)/2-Wire Line Port Combo	LN10 * INPUT_MATRIX LN21	$ 1.3865	$ 6.2980	$ -	$ -	$ 7.6845
25	2-Wire Loop (Fiber Facility - Integrated)/2-Wire Line Port Combo	LN10 * INPUT_MATRIX LN22	$ -	$ -	$ -	$ -	$ -

	A	B	C	D	E	F	G	H
1	Florida							
2	Calculation of MDF Material Prices Melded for Copper and Fiber Facilities							
3	Study Period: 2000 - 2002							
4								
5								
6					Total			
7					Material	% For	Price	Melded
8	Item/Description	FRC	SubFRC	Source	Price	Meld	For Meld	Price
9							Col. E X Col. F	
10	**Copper/Fiber Loop Facility Mix:**							
11	% Loops on Copper Facilities			Loop Model		45%		
12	% Loops on Fiber Facilities			Loop Model		55%		
13								
14	**UNE Loops:**							
15	**Loops Always on Copper Facilities:**							
16	2-Wire Loop - Copper Facility	377C	05	WP_200, G13	$ 7.3442	N/A		$ 7.3442
17	4-Wire Loop - Copper Facility	377C	05	WP_200, G16	$ 14.6883	N/A		$ 14.6883
18								
19	**Loops Melded Between Copper and Fiber Facilities:**							
20	2-Wire Loop - Copper Facility	377C	05	WP_200, G13	$ 7.3442	45%	$ 3.3049	
21	2-Wire Loop - Fiber Facility (Universal DLC)	377C	05	WP_200, G14	$ 6.1252	55%	$ 3.3689	
22	Melded 2-Wire Loop	377C	05	G20 + G21				$ 6.6738
23								
24	4-Wire Loop - Copper Facility	377C	05	WP_200, G16	$ 14.6883	45%	$ 6.6097	
25	4-Wire Loop - Fiber Facility (Universal DLC)	377C	05	WP_200, G17	$ 12.2505	55%	$ 6.7378	
26	Melded 4-Wire Loop	377C	05	G24 + G25				$ 13.3475
27								
28	**UNE Ports:**							
29	2-Wire Port	377C	05	WP_200, G21	$ 0.6933	N/A		$ 0.6933
30								
31	**UNE Combos (Switched Loop):**							
32	2-Wire Loop (Copper Facility)/2-Wire Line Port Combo	377C	05	WP_200, G24	$ 7.6845	45%	$ 3.4580	
33	2-Wire Loop (Fiber Facility - Integrated)/2-Wire Line Port Combo	377C	05	WP_200, G25	$ -	55%	$ -	
34	Melded 2-Wire Loop/2-Wire Port Combo	377C	05	G32 + G33				$ 3.4580

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