

ATTACHMENT C

BellSouth Telecommunications, Inc.
FPSC Docket No. 990649A-TP
Request for Confidential Classification
Page 1 of 1
1/18/02

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF REBUTTAL
TESTIMONY OF JOHN C. DONOVAN EXHIBITS JCD-2, JCD-4 AND JCD-5
AS FILED ON DECEMBER 10, 2001 IN FLORIDA PUBLIC SERVICE
COMMISSION DOCKET 990649A-TP

PROPRIETARY

1/18/02 3/6/07 (entire document)
DECLASSIFIED
CONFIDENTIAL

appeal
DOCUMENT NUMBER-DATE
00701 JAN 18 02
FPSC-COMMISSION CLERK:

Miscellaneous

SENT BY: 8504251942 ; 1-16-02 ; 10:19 ; MESSER, CAPARELLO & S-1 305 5774491.# 2

Orig CWI TOTAL DOLLARS TABLE - OSPCM DATA Usage Time Price										
Order	State					State	FL	FL	FL	
1	CWI	Description	Sec	Title	CostCode	CountCode	FL Total	FL Usage	FL Price	Notes
552	E108A	1 TON TRUCK - LC	10	"B" Equip	Misc		\$399.60	1	\$399.60	BellSouth notes all of these line items with, "Distribute to all items." This is an obvious attempt at a "Closure Factor" to load up costs with non-TELRIC miscellaneous embedded costs that have no direct correlation with infrastructure construction, and may likely be used for maintenance and other operations not part of Investments.
494	E001A	1 TON TRUCK OR LESS	10	"B" Equip	Misc		\$944.35	1	\$944.35	
495	E004A	1-1/2 TO 2 TON TRUCK	10	"B" Equip	Misc		\$225.08	1	\$225.08	
499	E012A	2 TO 3" WATER PUMP	10	"B" Equip	Misc		\$27,086.48	1	\$27,086.48	
496	E006A	2 TON < TRUCK W/WINCH	10	"B" Equip	Misc		\$5389.68	1	\$5389.68	
548	E101A	2 TON TRUCK - LC	10	"B" Equip	Misc		\$998.34	1	\$998.34	
500	E014A	4" WATER PUMP	10	"B" Equip	Misc		\$4647.88	1	\$4647.88	
501	E016A	6" WATER PUMP	10	"B" Equip	Misc		\$10,074.89	1	\$10,074.89	
498	E010A	AIR COMPRESSOR	10	"B" Equip	Misc		\$10,784.63	1	\$10,784.63	
514	E042A	ASP/CONCRETE SAW	10	"B" Equip	Misc		\$3,752.79	1	\$3,752.79	
538	E088A	ASPHALT ROLLER	10	"B" Equip	Misc		\$305.86	1	\$305.86	
507	E028A	BACKHOE RUBBER	10	"B" Equip	Misc		\$58,308.52	1	\$58,308.52	
522	E056A	BLOWER	10	"B" Equip	Misc		\$3,147.25	1	\$3,147.25	
504	E022A	BORING MACHINE	10	"B" Equip	Misc		\$1,663.78	1	\$1,663.78	
505	E024A	BULLDOZER	10	"B" Equip	Misc		\$61,230.8	1	\$61,230.8	
549	E102A	BUSH CHIPPER - LC	10	"B" Equip	Misc		\$28,554	1	\$28,554	
518	E050A	CABLE PLOW	10	"B" Equip	Misc		\$123.96	1	\$123.96	
524	E060A	CHAIN SAW	10	"B" Equip	Misc		\$522.85	1	\$522.85	
491	L012B	CLIMBER HELPER	9	"B" Labor	Misc		\$126.00	1	\$126.00	
490	L012A	CLIMBER HELPER	9	"B" Labor	Misc		\$679.58	1	\$679.58	
489	L010B	CLIMBER/WKING LDER	9	"B" Labor	Misc		\$94.96	1	\$94.96	
488	L010A	CLIMBER/WKING LDER	9	"B" Labor	Misc		\$448.76	1	\$448.76	
537	E086A	CONCRETE BARRIER	10	"B" Equip	Misc		\$13,088.04	1	\$13,088.04	
517	E048A	CRAWLER BACKHOE	10	"B" Equip	Misc		\$15,610.07	1	\$15,610.07	
534	E079A	DIRECT BORING MACHINE	10	"B" Equip	Misc		\$8,267.22	1	\$8,267.22	
527	E066A	DUCT RODS/SET	10	"B" Equip	Misc		\$855.87	1	\$855.87	
519	E052A	DUMP UP TO 2-1/2 TON	10	"B" Equip	Misc		\$9,438.34	1	\$9,438.34	
526	E064A	ELEC SAW/DRILL	10	"B" Equip	Misc		\$35,500	1	\$35,500	
528	E068A	ELECTRIC HAMMER	10	"B" Equip	Misc		\$1,186.95	1	\$1,186.95	
486	L004A	FLAGGER	9	"B" Labor	Misc		\$24,614.10	1	\$24,614.10	
493	L014B	FLAGGER TREE TRIM	9	"B" Labor	Misc		\$105.32	1	\$105.32	
492	L014A	FLAGGER TREE TRIM	9	"B" Labor	Misc		\$1,108.40	1	\$1,108.40	
487	L004B	FLAGMAN	9	"B" Labor	Misc		\$4,510.58	1	\$4,510.58	
520	E054A	FORK LIFT	10	"B" Equip	Misc		\$794.48	1	\$794.48	
482	L001B	FRM/OPER/WKING LDER	9	"B" Labor	Misc		\$653,429.00	1	\$653,429.00	
481	L001A	FRM/OPER/WKING LDER	9	"B" Labor	Misc		\$2,939,941.54	1	\$2,939,941.54	
515	E044A	FRONT END LOADER	10	"B" Equip	Misc		\$12,621.62	1	\$12,621.62	
513	E040A	GENERATOR > 2000W	10	"B" Equip	Misc		\$744.98	1	\$744.98	
512	E038A	GENERATOR 2000W <	10	"B" Equip	Misc		\$9,114.7	1	\$9,114.7	
532	E076A	HIGH INTENSITY LIGHT	10	"B" Equip	Misc		\$2,595.83	1	\$2,595.83	
531	E074A	HIGHWAY SIGNAL	10	"B" Equip	Misc		\$1,728.27	1	\$1,728.27	
525	E062A	HOE RAM ATTACH	10	"B" Equip	Misc		\$48,915	1	\$48,915	
550	E104A	HYD DUMP TRUCK - LC	10	"B" Equip	Misc		\$7,782	1	\$7,782	
509	E032A	HYD POLE TRUCK	10	"B" Equip	Misc		\$48,915	1	\$48,915	
484	L002B	LABORER	9	"B" Labor	Misc		\$432,939.04	1	\$432,939.04	
483	L002A	LABORER	9	"B" Labor	Misc		\$1,110.29	1	\$1,110.29	
516	E046A	MANTA RAY ANCHOR	10	"B" Equip	Misc		\$57.88	1	\$57.88	

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Note: Line items with zero cost and zero quantity have been removed by AT10:43 AM and WorldCom for clarity.

Contains Information Alleged by BellSouth to be Proprietary

DOCKET NO. 990649-A-7P
 WITNESS: DONOVAN
 EXHIBIT NO. _____ (JCD-2)
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Miscellaneous

Orig Order	CWI	State	Sec	Title	CostCode	State	FL	FL	FL	Notes
1	CWI	Description				CountCode	FLTotal	FLUsage	FLPrice	
508	E030A	MINI BACKHOE	10	"B" Equip	Misc		\$139,410.93	1856	\$28,811	
546	E097A	None	10	"B" Mach	Misc		\$157,260.00	491	\$322,811	
547	E097B	None	10	"B" Mach	Misc		\$37,111.25	300	\$123.70	
543	E094A	PLATE SPLICE PIT	10	"B" Equip	Misc		\$2,372.52	698	\$340	
502	E018A	POLE/CA TRAILER	10	"B" Equip	Misc		\$2,391.72	496	\$386	
485	L003A	POLICE OFFICER	9	"B" Labor	Misc		\$48,173.37	533	\$34.09	
497	E008A	RD TRACTOR W/SEMI TRAILER	10	"B" Equip	Misc		\$1,183.22	48	\$22.15	
541	E092A	SAFETY LIGHT	10	"B" Equip	Misc		\$35,685.86	63,886	\$159	
544	E096A	SHORE PIT 80 CUFT OR <	10	"B" Equip	Misc		\$2,070.93	49	\$200.40	
545	E096B	SHORE PIT ADD 25 CUFT	10	"B" Equip	Misc		\$1,672.92	44	\$380.2	
539	E090A	SPLICE PIT PROTECTION	10	"B" Equip	Misc		\$35,148.26	30,643	\$114.67	
540	E090B	SPLICE PIT PROTECTION ADD	10	"B" Equip	Misc		\$1,346.73	451	\$3.02	
553	E110A	STUMP GRINDER - LC	10	"B" Equip	Misc		\$1,582.08	26	\$60.85	
510	E034A	TAMPER	10	"B" Equip	Misc		\$2,238.00	40	\$55.94	
503	E020A	TRENCHER	10	"B" Equip	Misc		\$5,537.33	178	\$31.11	
535	E080A	WELL POINT 20 OR <	10	"B" Equip	Misc		\$30,284.16	91	\$332.76	
536	E082A	WELL POINT ADD PT	10	"B" Equip	Misc		\$53.77	1	\$53.77	
							\$798,076.34			

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SENT BY: 8504251942 : 1-18-02 : 10:20 : MESSER CAPARELLO & S- 305 577491: # 3

Underground Contract Labor						
Duct	CU	277	277	277	277	This value includes Contractor material.
Duct	FO	277	277	277	277	This value includes Contractor material.
Inner Duct	1"	0	0	0	0	
Inner Duct	1.25"	0	0	0	0	
Manholes	1	3235.16	3235.16	3235.16	3235.16	Contract Labor Installation cost of one vault/manhole that accomodates three or four cables. This is the minimum size manhole available.
Manholes	2	3235.16	3235.16	3235.16	3235.16	Contract Labor Installation cost of one vault/manhole that accomodates three or four cables. This is the minimum size manhole available.
Manholes	3	10064.95	10064.95	10064.95	10064.95	Contract Labor Installation cost of one vault/manhole that accomodates three or four cables. This is the minimum size manhole available.
Manholes	5	31575.1288	31575.1288	31575.1288	31575.1288	Contract Labor Installation cost of one vault/manhole that accomodates five cables.

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Analysis of BellSouth Copper Cable Splicing Rates

SENT BY: 8504251942 : 1-16-02 : 10:22 : MESSER, CAPARELLO & S- 305 5774491 : # 5

<u>Copper Cable Placing Rate to place 100 feet of cable</u>				<u>Copper Cable Splicing Rate to splice one 100-pair cable</u>			
	Underground	Buried	Aerial		Underground	Buried	Aerial
Crew Size	2	1	1	Crew Size	2	1	1
Setup Clock Hours	1.00	1.00	1.00	Setup Clock Hours	2.00	1.75	2.00
Setup Timesheet Hours	2.00	1.00	1.00	Setup Timesheet Hours	4.00	1.75	2.00
BellSouth Placing Labor per 100 ft.	2.50	1.25	1.25	BellSouth Splicing Labor per 100 pairs	5.32	3.07	3.32
Time for placing cable sheath	0.25	0.25	0.25	Time for wirework (hrs.)	1.32	1.32	1.32
Placing Rate (sheath ft./day)	2800	2800	2800	Splicing Rate (pairs/hour)	76	76	76
<u>Copper Cable Placing Rate to place 200 feet of cable</u>				<u>Copper Cable Splicing Rate to splice one 200-pair cable</u>			
	Underground	Buried	Aerial		Underground	Buried	Aerial
Crew Size	2	1	1	Crew Size	2	1	1
Setup Clock Hours	1.00	1.00	1.00	Setup Clock Hours	4.00	3.50	4.00
Setup Timesheet Hours	2.00	1.00	1.00	Setup Timesheet Hours	8.00	3.50	4.00
BellSouth Placing Labor per 100 ft.	5.00	2.50	2.50	BellSouth Splicing Labor per 200 pairs	10.64	6.14	6.64
Time for placing cable sheath	1.50	1.50	1.50	Time for wirework (hrs.)	2.64	2.64	2.64
Placing Rate (sheath ft./day)	933	933	933	Splicing Rate (pairs/hour)	76	76	76
<u>Copper Cable Placing Rate to place 640 feet of cable</u>				<u>Copper Cable Splicing Rate to splice one 4200-pair cable</u>			
	Underground	Buried	Aerial		Underground	Buried	Aerial
Crew Size	2	1	1	Crew Size	2	1	1
Setup Clock Hours	1.00	1.00	1.00	Setup Clock Hours	84.00	73.50	84.00
Setup Timesheet Hours	2.00	1.00	1.00	Setup Timesheet Hours	168.00	73.50	84.00
BellSouth Placing Labor per 100 ft.	16.00	8.00	8.00	BellSouth Splicing Labor per 200 pairs	223.44	120.04	130.44
Time for placing cable sheath	7.00	7.00	7.00	Time for wirework (hrs.)	55.44	55.44	55.44
Placing Rate (sheath ft./day)	640	640	640	Splicing Rate (pairs/hour)	76	76	76

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