1 2 3

Customer Growth

4 • FPL added almost 76,000 customer accounts in 1999, representing an increase of 5 2.1%.

• Energy sales (excluding interchange sales) were 85,390 million kWh, a 1.2% decline over 1998 and reflective of milder weather conditions. This reduction was almost completely offset by the increase in the number of customer accounts.

9 Cost Control

10 • FPL lowered per kilowatt operations and maintenance cost for the ninth consecutive year in 1999 to 11 a level 36% lower than they were in 1990.

12 * It is expected that the downward trend in operating costs per kWh will continue in the future,

13 however at a slower rate.

14 Availability/Performance

• Fossil plant performance remained at exceptionally high levels in 1999. Fossil plant availability of 93% was among the best in the nation. Nuclear plant availability climbed to an all-time high of 94%.

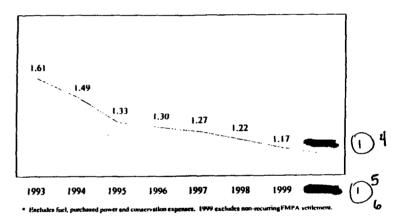
Turkey Point was one of only four plants in the nation, and the only Nuclear Station, to receive
 Power Magazine's prestigious 1999 Power Plant Award for superior performance and industry
 leadership.

Turkey Point and St. Lucie both improved on their 1998 World Association of Nuclear Operators (WANO) index, going from 96.8 to 97.4 and 94.8 to 96.6, respectively. Turkey Point ranked 4th and St. Lucie ranked 7th out of 36 multiple-unit nuclear sites.

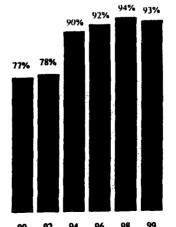
23 Customer Care

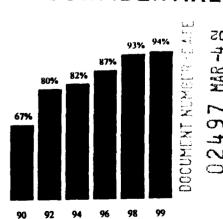
FPL reduced service unavailability (the total annual outage time in minutes per customer per year)

25 from 100 minutes in 1998 to 75 minutes in 1999. This is well below the national average.



I Fossil Availability Nucleur Availability





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FPSC-COMMISSION CLERK

	4	بر مخلفته
12		FPL

Customers, Sales and System Capacity

2	Actual	В	С	D Forecast	Ē	F	Average Growth Rate
5	1999	2000	2001	2002	2003	2004	2000-2004
6 Customers and Sales:							
7 Average Customer Accounts (thousands)							
8 Energy Sales (million kWh) ^[1]							
9	Actual			Forecast			
10	1999	2000	2001	2002	2003	2004	
и System Capacity (mw) ^[2] ;							
/2 Company Plants ^[3]	16,444	16,587	17,799	18,042	19,297	19,297	
13 Purchased Power	2,205	2,205	2,205	2,196	2,196	2,196	
14 Total Capacity	18,649	18,792	20,004	20,238	21,493	21,493	
15 Summer Peak Load	17,615	17,690	17,926	18,282	18,658	19,037	
16 Demand Side Management	2,069	1,369	1,468	1,547	1,626	1,702	CONF
17 Firm Summer Peak	15,546	16,321	16,458	16,735	17,032	17,335	CONFIDENTIAL
18 Reserve Murgin (%)	14	15	22	21	26	24	

- FPL will meet future growth by expanding its system capacity by about 4,500 MW or about 24% over the next ten years.
- Plans call for adding 860 MW by repowering the Fort Myers plant by 2002, followed by an additional 1,100 MW with the Sanford repowering by 2003
- 2.2. Peaking units totaling about 600 MW will be added to the Martin and Fort Myers power plants in 2001 and 2003, respectively.
- Five new gas combined-cycle units are planned for the second half of the decade, two at the Martin site and one per year in 2007, 2008 and 2009 at sites to be selected.

²⁵ III Excludes interchange power sales.

^{26 [7]} Forecasted system capacity reflects the capacity projected to be in service by June in order to meet summer peak load. Projected peak load includes

^{2.7} effect of existing energy conservation. Demand side management includes load management, load control and incremental energy conservation.

^{28 191} Based on net peaking capability.



Capital Expenditures

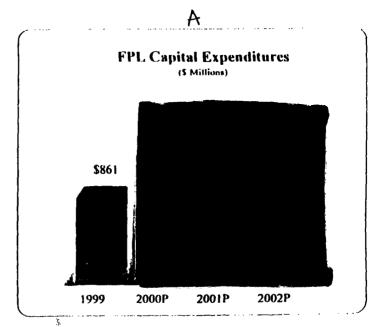
- Capital expenditures in 1999 were above prior levels due to initial costs related to the Ft. Myers and Sanford Plant repowerings and increased spending to improve distribution reliability.
- The net book value of FPL's nuclear generation facilities has been reduced from \$762/kw in 1994 to \$447/kw in 1999. Likewise, the net book value of FPL's fossil generation facilities has been reduced from \$203/kw in 1994 to \$132/kw in 1999.
- FPL's capital expenditures for the 2000-2002 period are expected to be approximately \$3.1 billion. Expenditures reflect the ongoing repowering of the 12 Ft. Myers and Sanford plants and the construction of two peaking units. The 13 repowerings are scheduled to be completed by 2002 and 2003, respectively, and will more than double the plants' capacity. 300 MW of peaking capacity will be added to the Martin Power Plant in 2001 and 300 MW of peaking capacity will be added to the repowered Fort Myers site in 2003.

2. Capital Expenditures (\$ Millions)

3 Generation

1.

- 4 Transmission
- 5 Distribution
- 6 General
 - 7 Total Capital Expenditures
 - 8 Long-Term Debt Maturities
 - 9 Total Capital Requirements



B		BC			D jected		_	
1	999	200	0	2001		2	002	•
s	272	s 4		\$		\$		7
	75 381							; (3)
	133 861	_		<u>`</u>			eq	
	230						_	•
\$	1,091	\$		S		\$	<u></u>	



FPL Cash Generation and Financing Plan (\$ millions)

Cash Generated S Cash Flow from Operations 6 Capital Expenditures 7 Dividends to FPL Group 8 Other 9 Total Generated/ (Used) Financing Plan Issuance of Long-TermDebt Retirements of Long-TermDebt and Preferred Stock Equity from FPL Group Change in Cash/Short-Term Debt Total Financing S S S S S			·			
Cash Generated S Cash Flow from Operations 6 Capital Expenditures 7 Dividends to FPL Group 8 Other 9 Total Generated/ (Used) Financing Plan Issuance of Long-TermDebt Retirements of Long-TermDebt and Preferred Stock Equity from FPL Group Change in Cash/Short-Term Debt Total Financing S S S S S			R	В	(1) C	D
Capital Expenditures Dividends to FPL Group Other Total Generated / (Used) Financing Plan Issuance of Long-Term Debt Retirements of Long-Term Debt and Preferred Stock Equity from FPL Group Change in Cash/Short-Term Debt Total Financing Total Financing S S S S S	•			2000		2002
Generated / (Used) Financing Plan Issuance of Long-Term Debt Retirements of Long-Term Debt and Preferred Stock Equity from FPL Group Change in Cash/Short-Term Debt Total Financing Financing Fina	Cash Generated					
7 Dividends to FPL Group 8 Other 9 Total Generated / (Used) Financing Plan Issuance of Long-Term Debt Retirements of Long-Term Debt and Preferred Stock Equity from FPL Group Change in Cash/Short-Term Debt Total Financing S S S S S	5 Cash Flow from Operations	•				
8 Other 9 Total Generated / (Used) Financing Plan Issuance of Long-Term Debt Retirements of Long-Term Debt and Preferred Stock Equity from FPL Group Change in Cash/Short-Term Debt Total Financing \$ \$ \$ \$ \$	6 Capital Expenditures					
Financing Plan Issuance of Long-Term Debt Retirements of Long-Term Debt and Preferred Stock Equity from FPL Group Change in Cash/Short-Term Debt Total Financing S S S S	7 Dividends to FPL Group					
Financing Plan Issuance of Long-Term Debt Retirements of Long-Term Debt and Preferred Stock Equity from FPL Group Change in Cash/Short-Term Debt Total Financing S S S S S S S S S S S S S	8 Other					
Issuance of Long-Term Debt Retirements of Long-Term Debt and Preferred Stock Equity from FPL Group Change in Cash/Short-Term Debt Total Financing S S S S S S S S S S S S S	9 Total Generated / (Used)	-	_			
Retirements of Long-Term Debt and Preferred Stock Equity from FPL Group Change in Cash/Short-Term Debt Total Financing \$ \$ \$ \$	C Financing Plan					
Equity from FPL Group Change in Cash/Short-Term Debt Total Financing S S S S S S S S S S S S S S S S S S	lssuance of Long-Term Debt					
Change in Cash/Short-Term Debt 5 Total Financing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Retirements of Long-Term Debt and Preferred Stock		4			
5 Total Financing \$ \$ \$ \$	13 Equity from FPL Group					
	다 Change in Cash/Short-Term Debt	_	400			
Cash / (Short-Term Debt) Balance	15 Total Financing	_	\$	2	2	3
	6 Cash / (Short-Term Debt) Balance		\$	s —	\$	s S

17 • Cash Flows from Operations are forecasted to decrease in 2000 due to the full-year effect of the rate reduction which began April 15, 1999, and the 13 timing of recovery of deferred fuel costs.

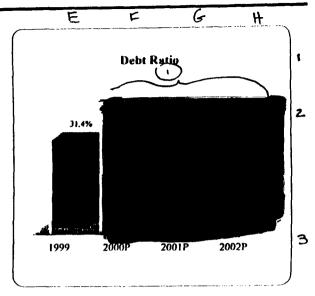


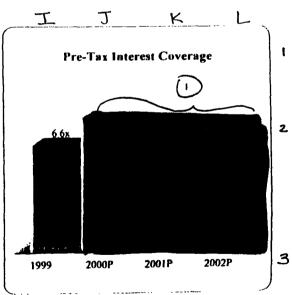


Financial Indicators (\$ millions)

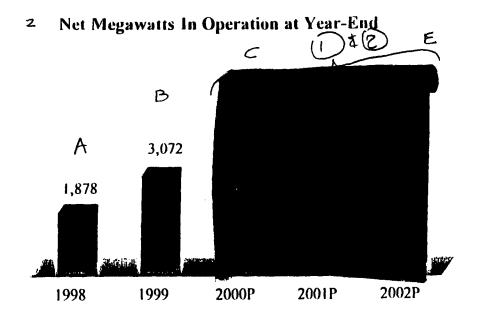
Actual Pro

	A	B		D
1	Actual		Projected)
2	1999	2000	2001	2002
3 Capital Structure: 9 Debt (Including Commercial Paper)	\$ 2,298	s 🚃	S-4	5
S Preferred 6 Equity	226			
•	4,793	==		
7 Total	\$ 7,317	<u> </u>		,—
S Capitalization Ratios: Debt (Including Commercial Paper) Preferred Equity	31.4% 3.1% 65.5%			=
12 Total	100.0%	100.0%	100.0%	100.0%
Funds From Operations (FFO) Cash Paid for Interest	\$ 1,359 \$ 171	2	5	3
15 Average Total Debt	\$ 2,360	5	5	5
16 FFO Interest Coverage	9.4x			
17- FFO/Average Total Debt	57.6%			
Pre-tax Income	\$ 918	2	2	S CHANGE
1 9 Interest Expense	\$ 163	s 🖚	s 🗪	\$
20 Pre-Tax Interest Coverage	6.6x			
21 Net Cash Flow to Capital Expenditures	86.4%			









()

3 Current Projects

- In July 2000, FPL Energy is expecting to place in commercial operations a 1,000 MW gas fired facility near Paris, Texas.
- FPL Energy also began the construction of a 170 MW gas/oil fired peaking facility at the existing Doswell site.

 Commercial operation is scheduled to begin in mid-2001.
- FPL Energy plans to construct, own and operate a 500 MW natural gas-fired combined cycle plant in Rhode Island with commercial operations expected in late 2002.
- FPL Energy also has plans to construct, own and operate a 750 MW natural gas-fired combined cycle facility in Marcus Hook, Pennsylvania. Construction of the facility is expected to be completed in the fourth quarter of 2002.

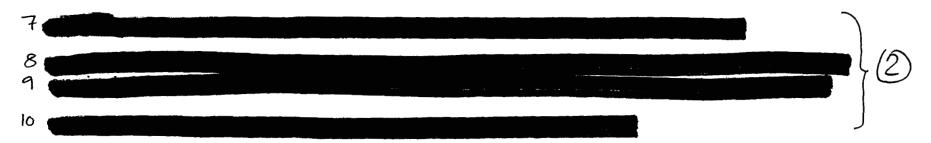
FPL FiberNet

FPL FiberNet acquired 1,600 route miles of inter-city fiber network from FPL and is selling network capacity to telephone, cable television, Internet, and other telecommunications companies. Approximately 600 additional route miles are being added in 2000. These route miles are being added in metro areas.

· /

В	2
Today	Est. Y/E 2000
1,600	
45,000	
25,000	
20,000	
	1,600 45,000 25,000

• The Company plans to expand the network to major cities throughout Florida and expects to complete construction of 15 metropolitan networks by 2002.





FPL Group Capital Cash Generation and Financing Plan (\$ millions)

	z	Actual	В	C Projected	D
	3	1999	2000	2001	2002
4 Cash Generated (\$ Millions)					
Net Income Available to FPL Group, Inc. Depreciation and Amortization		\$ 138	S		
Depreciation and Amortization		51			
		(86)	4		
Partnerships & Joint Equity Earnings Partnerships & J.V. Dividends		(50)			
9 Partnerships & J.V. Dividends		75			
10 Other		3			
" Cash Flow From Operations		131		-	
12 Independent Power Investments & Other		(1,540)			
13 Proceeds from sale of Assets & Investments		198			
/4 Other		t			
15 Cash Generation		\$ (1,210)	S		
16 Financing Plan					
17 Increase in Long-term Debt		1,385			
18 Reduction in Long - Term Debt		(130)			
19 Net Contribution from/(Dividend) to FPL Grou	p	127			a married to the same of the same of
20 Change in Cash / Short - Term Debt		(212)		and the same of th	
71 Total Financing		\$ 1,170	S		
22 Net Cash / (Short-Term Debt) Balance		\$ 131	s	~	
The financing plan assumes:			-	(2)	_

23 • The financing plan assumes:
24 1) The issuance of \$600 million of non-recourse debt in 2000 (Doswell, Lamar and/or Marcus Hook projects).



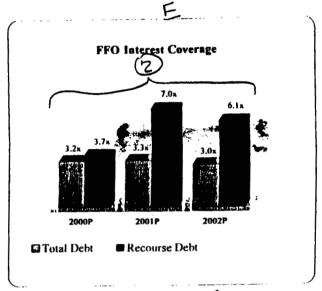
Financial Indicators (\$ millions)

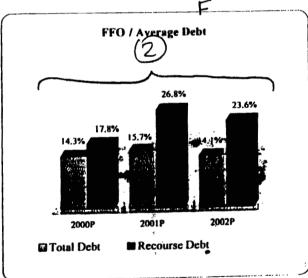
	Z Actual 2000	Projected	Debt Ratio (Total Debt) A B C 61.9%	2
Capital Structure (inc Debt Equity Total	\$ 1,644 1,013 \$ 2,657			2
ठे Debt ९ Equity १० Total	61.9% 38.1% 100.0%		2000P 2001P 2002P	4
Capital Structure (red Z Recourse Debt 13 Equity 14 Total	\$ 1,644 \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		Debt Ratio (Recourse Debt)	
lら Debt に Equity l子 Total	38.1% 100.0%		61.9% 61.9%	}
			1999 2000P 2001P 2002P	



Financial Indicators (\$ millions)

			A	B		(Z)C	D
	3		tuni 199	2000		2001	2002
. 1							
Funds	From Operations (FFO)	•	120				
7	Income	\$	138 51	1			
6 Del	preciation		_	1.0			
7 Dei	ferred Taxes		(86)				
& Equ	uity in J.V. and Partnership Earnings	•	(50) 75				
9 3.0	. & Partnership Dividends		176				
IV ASS	set Impairment			ξ (
12 Oth	in)/Loss on Sale of Investments		(274)	. ه			
			101				
13	Funds From Operations		131				
14 Cas	sh Paid for Interest			ė			
	Total Debt	S	50				
15		S	50				
16	Recourse Debt	,	50	A- 4-			
12 Av	erage Debi						
18	Total Debt		1,020	\$			
19	Recourse Debt	\$	1,020	≠ _æ s ■		· (• • • • • • • • • • • • • • • • • •	
• •							
20 FFO	Interest Coverage			\$		*	ж 🔅
21	Total Debt		3.1x	- ₹ (
22	Recourse Debt		3.1x	1			
22 FFO /	Average Total Debt			> :	· <u>, ; ·</u> · · ·		ೆಜ ಪ್ರಕ್ಷ
	Total Debt		12.8%	. (
24 25	Recourse Debt		12.8%				
/				4	- 200-1	· ribination	16 J. 1990 🚈
26	Pre-tax Income	S	110	\$			
27	Interest Expense	S	58	\$	A STATE OF THE PARTY OF THE PAR		
25/0	x Interest Coverage		2.9x				





Branch Co.	
e:	* # ##*

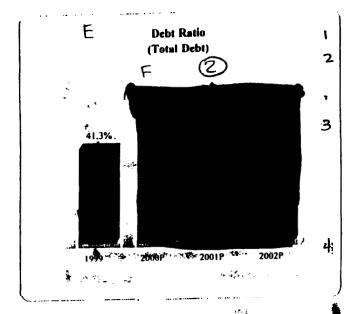
				2	
Consolidated Cash Generation	n and Liq	uidity <u>/</u>			
	2	Actual 1999	<u> </u>	Forecast 2001	2002
4 Cash Generated (\$ Millions)					
5 Net Income		\$ 697			
Depreciation and Amortization		1,040			
7 Increase/(Decrease) in Deferred Income Taxes		(198)			
8 Other		24			
a Cash Flow From Operations		1,563			
Less:					
Capital Expenditures - FPL		(861)			
12 Dividends Paid		(355)	7		
13 Other		244			
14 Discretionary Cash Flow		\$ 591			
15 Independent Power Investments & Other		\$ (1,555)	\$		
14 Financing Plan					
17 FPL Group Common Equity		(116)			
18 Increase in Long-Term Debt		1,609	4		
Retirements of Long-Term Debt and Preferred Stock		(584)			
2.0 Change in Cash / Short-Term Debt and Other		55_			
2-1 Total Financing		964			
22 Total Uses of Discretionary Cash Flow		\$ (591)	\$		
23 Cash / (Short-Term Debt) Net Position		\$ 22	s Commonwealth		

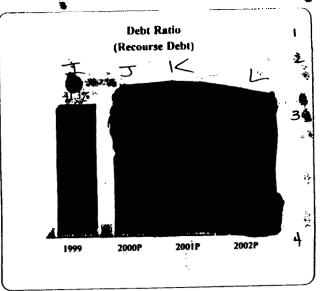
[•] FPL currently has \$1.2 billion of committed bank lines. FPL Group Capital currently has \$1.5 billion in committed bank lines.



| Financial Indicators (\$ millions)

	A	B	2	D
2	Actual	2000	Projected 2001	# 2002
Capital Structure (including CP) S Debt Preferred Fequity	\$ 3,943 226 5,370	=		
9 Total 9 Debt 10 Preferred	\$ 9,539 41.3% 2.4%			
10 Preferred 11 Equity 12 Total	56.3%			
Capital Structure (recourse only) Recourse Debt Preferred Preferred Ty Equity Total	\$ 3,943 226 5,370 \$ 9,539			
S Debi 19 Preferred 20 Equity 21 Total	41.3% 2.4% 56.3% 100.0%	3		

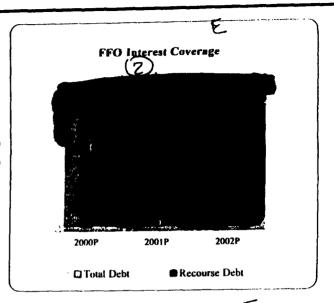


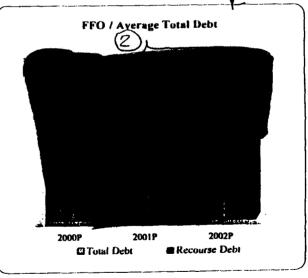




/ Financial Indicators (\$ millions)

	/ Financial	Inuic	aivis (\$ in	monsy		
		2 3	Actual 1999	<u>5</u>	Projected 2001	2002
n Funde	From Operations (FFO)					
	Income		\$ 697			
	preciation		955			
	ferred Taxes		(198)	9		
	uity in J.V. and Partnership Earnings	S	(50)			
	. & Partnership Dividends		75			
	set Impairment		176			
'' (Ga	in)/Loss on Sale of Investments		(274)			
12 Oth	ner		117	3		
13	Funds From Operations		\$ 1,498			
4 _{Cas}	sh Paid for Interest					
15	Total Debt		\$ 221			
16	Recourse Debt		\$ 221			
17 Inte	erest Expense					
18	Total Debt		\$ 222			
19	Recourse Debt		S 222			
20 Ave	erage Debt					
21	Total Debt		\$ 3,379			
22	Recourse Debt		\$ 3,379			
23 FFO	Interest Coverage			-		
24 25	Total Debt		7.7x	9		
25	Recourse Debt		7.7x			
	Average Total Debt					
27	Total Debt		44.3%			
28	Recourse Debt		44.3%			
29	Pre-tax Income		\$ 1,020		THE PARTY OF THE P	
30	Interest Expense		S 222			
31 Pre-ta	x Interest Coverage		5.6x			
32 Net Ci	ash Flow to Capital Expenditures		47.6%			





22

23

24

22

FPL will meet future growth by expanding its system capacity by 6,300 MW or about 31% over the next to	ten years.
--	------------

• Plans call for adding 900 MW by repowering the Fort Myers plant by 2002, followed by an additional 1,150 MW with the Sanford repowering by 2003.

20

B

2001

2001

- Peaking units totaling 600 MW will be added to the Martin and Fort Myers power plants in 2001 and 2003, respectively. These units are scheduled to be converted to combined -cycle units, adding 250 MW capacity to each site in 2005.
- 23 Plans call for adding two additional 550 MW combined-cycle units in 2005, one at the Martin Plant, and one at Midway. A second 550MW unit
- will be added to the Martin Plant in 2006.
- 25 The equivalent of five new, unsited gas combined-cycle units are planned for the second half of the decade, one per year in 2007, 2009 and three in 26 2010.

EPL

Customers and Sales:

10 System Capacity (mw)^[2]: Company Plants^[3]

Purchased Power

Total Capacity

Summer Peak Load

7 Reserve Margin (%)

Demand Side Management

Firm Summer Peak

8 9

13

Average Customer Accounts (thousands)

Energy Sales (million kWh)111

Customers, Sales and System Capacity

3

Actual

2000

Actual

2000

16.864

2,205

19,069

17.808

2,281

15,527

13

Excludes interchange power sales.

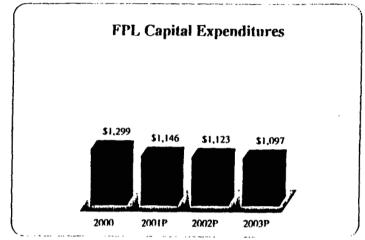
Forecasted system capacity reflects the capacity projected to be in service by June in order to meet summer peak load. Projected peak load includes 28

effect of existing energy conservation. Demand side management includes load management, load control and incremental energy conservation. 29

Based on net peaking capability.

<u>A</u>

- Capital expenditures in 2000 were above prior levels due to initial
 costs related to the Ft. Myers and Sanford Plant repowerings and
 increased spending to improve distribution reliability.
- FPL's capital expenditures for the 2001-2003 period are expected to be approximately \$3.4 billion. Expenditures reflect the ongoing repowering of the Ft. Myers and Sanford plants and the construction of two peaking units. The repowerings are scheduled to be complete by 2002 and 2003, respectively, and will more than double the plants' capacity. 300 MW of peaking capacity will be added to Martin Power Plant in 2001 and 300 MW of peaking capacity will be added to the repowered Fort Myers site in 2003.
- Projected capital expenditures in 2002 and 2003 are based on December 2000 projections updated for significant changes identified in the 2001 Power Plant Site Plan.

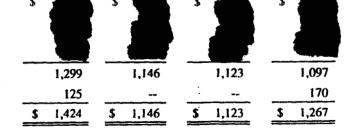


	B	<u>C</u>	D	F
17	Actual		Projected	<u>'</u> ~
18	2000	2001	2002	2003

19 Capital Expenditures

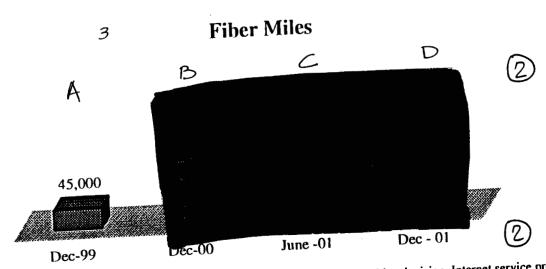
- 20 Generation
 - 1 Transmission
- 22 Distribution
- 23 General
- **ZII** Total Capital Expenditures
- 25 Long-Term Debt Maturities
- 26 Total Capital Requirements

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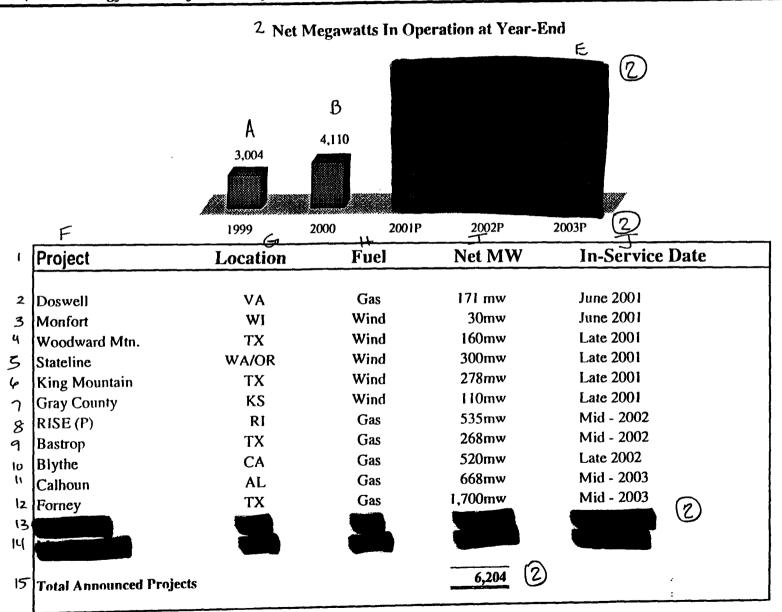


3. Breakout by function is confidential

Expansion at FPL FiberNet



- FPL FiberNet provides fiber-optic services and fiber-optic cable to businesses that include cable television, Internet service providers, wireless communications and telecommunications. FiberNet primarily sells dark fiber under long-term contracts.
- Beginning with a 1,600-mile fiber optic backbone network, FPL FiberNet has completed construction of metropolitan fiber-optic networks in Mian Fort Lauderdale, Orlando, West Palm Beach, Boca Raton and Tampa. It is the second largest metropolitan area network fiber provider in the United
- 8' States. Total fiber miles by the end of 2001 are projected to exceed 250,000 miles.
- FPL FiberNet, which is an unregulated subsidiary of FPL Group Capital, was profitable in its first year of operation, contributing about four cents to lo earnings per share. FiberNet is expected to grow rapidly and continue to modestly enhance overall earnings and the value of the company.





FPL Group Capital Cash Generation and Financing Plan (\$ millions)

	2		A- ctual		В		C- Projected		D	
	3	2	000		2001		2002		2003	
니 Cash Generated										
S Net Income Available to FPL Group, Inc.		\$		\$		L.	\$	\$		
6 Depreciation and Amortization					and the same	•)
7 Deferred Income Taxes								•		-
8 Partnership & Joint Equity Earnings								,		-
9 Partnerships & J.V. Dividends				•	٠. أغ	₹				
10 Other				<u> </u>					and the state of	1
11 Cash Flow From Operations		\$		\$		\$		\$		
12 Independent Power Investments										
13 FPL FiberNet Investments				L		3).				1
14 Other									-	1
15 Cash Generation		\$ 0		\$		\$		\$		Ĺ
/ Financing Plan										
Increase in Group Capital Debentures										
Reduction in Group Capital Debentures						•				1
Non-recourse Project Debt/"Equity Like" Security Issuance					3					
20 Non-recourse Project Debt Repayment		3								- {
24 Increase/Decrease Non-recourse Construction Facility					3		3			
22. Net Contribution from/(Dividend) to FPL Group		•	₹ :							1
23 Change in Cash / Short - Term Debt		-		-		<u>-</u>		•	1	-
24 Total Financing		2		-		3		4		
25 Net Cash / (Short-Term Debt) Balance		\$		\$		\$		\$		/
financing plan assumes:					7				CONF	
) , .	$\overline{}$			ONE	
			,		 / \'7	2)		·		DE
	-				10					•
					r					

Financial Indicators (\$ millions)

3	2000	2001	2002	2003
2	Actual		Projected	
	A	B		D
			(2)	

Capital Structure (including CP)

Debt

Equity

Total

8 Debt

Equity 9

Total



12 13 14 Recourse Debt

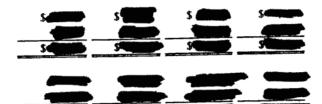
Equity

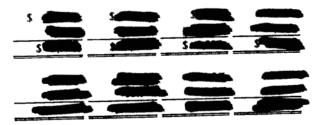
Total

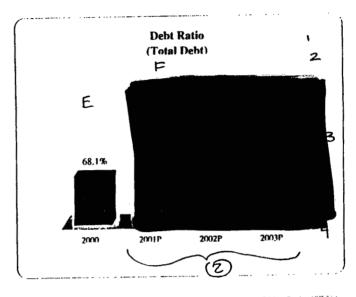
15 Dcbt

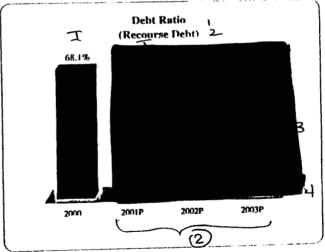
Equity

Total 17









POWER GENERA DIVISION
SANFORD REPOVEMING PROJECT
PROJECTS COST REPORT DETAIL BY PACKAGE
September 30, 2001

PROJECT GENERAL MAN TO THE TOM YOUNG IN-SERVICE DATE: DECEMBER 2002 (DOLLARS X 1000)

CODE	PACKAGE DESCRIPTION	ORIGINAL AUTHORIZED	CURRENT AUTHORIZED (OCT 00)	AMOUNTS (SEP 01)	UNAWARDED AMOUNTS	PACKAGE CONTINGENCY	FORECAST AT COMPLETION	ADDITIONAL TRENDED EXPOSURE	TO-DATE (SEP 01)	COMPI
NGINE	ERED EQUIPMENT & MATERIALS									! .
<u> </u>	PURCHASE ONLY						Agr. a. a.	1		احا
PP-01	COMBUSTION TURBINES & GENERATORS							0		-
PP-02	MECHANICAL EQUIPMENT - PUMPS		T T	Ste.	*	T		0		-
PP-03	FABRICATED PIPE, HANGERS, VALVES							1 0	4	
PP-04	DISTRIBUTED CONTROL SYSTEM	7					FQ.			
PP-61	CIVIL - BALANCE OF PLANT								1 1	
PP-62	MECHANICAL - BALANCE OF PLANT			?				0		
PP-83	ELECTRICAL - BALANCE OF PLANT] }						0	7	_
PP-64	CONTROL - BALANCE OF PLANT			<u> </u>				0		
PP-65	CHEMICAL - BALANCE OF PLANT							0	7	5
PP-98	FUEL GAS CONTRIBUTION (FGT)			<i>(</i> ₹				0		1 -
PP-99	SHIPPING COST					7 48		0		
ŗ	FURNISH & ERECT									
FE-01	HEAT RECOVERY STEAM GENERATORS									- i
FE-02	STEAM TURBINE & GENERATOR REFURB) (4			0		0%
FE-03	HELPER COOLING TOWER (CCW SYST)	9						١		
FE-04	CONDENSER MODIFICATIONS				7					0%
FE-05	PRE-ENGINEERED BUILDINGS			5 7 1					5	629
FE-06	FIELD ERECTED TANKS					R (100
FE-07	NATURAL GAS DELIVERY POINT & METERING	g i						0		509
FE-08	INLET AIR FOGGERS			7						5 !
FE-09	MAINTENANCE BUILDING			5 / 1						100
	EQUIPMENT						7			
CONSTE	RUCTION		The state of the s			_				- d
CP-01	SITE DEVELOPMENT							0		100
CP-01A	FOUNDATION PILING			4			Z A	0		100
CP-02	CIVIL / SUBSTRUCTURE CONSTRUCTION							0] . 100
CP-03	MECHANICAL CONSTRUCTION		P 3							319
CP-04	ELECTRICAL CONSTRUCTION					B		0		15 ₂
	PRE-OP CLEANING & STEAM BLOW		7					0		(–
CP-05	NON DESTRUCTIVE TESTING						5 5 6 7 7	0		
CP-08	FINAL ROADS, PAVING, FENCING, LANDSCA						7			0%

POWER GENERA DIVISION
SANFORD REPOVERING PROJECT
PROJECTS COST REPORT DETAIL BY PACKAGE
September 30, 2001

PROJECT GENERAL MAN. TR. TOM YOUNG IN-SERVICE DATE: DECEMBER 2002 (DOLLARS X 1000)

PKG CODE	PACKAGE DESCRIPTION	ORIGINAL AUTHORIZED	CURRENT AUTHORIZED (OCT 00)	COMMITTED AMOUNTS (SEP 01)	UNAWARDED AMOUNTS	ALLOCATED PACKAGE CONTINGENCY	FORECAST AT COMPLETION	ADDITIONAL TRENDED EXPOSURE	BOOKED TO-DATE (SEP 01)	COMPL.
CP-08	FIELD PAINTING / INSULATION			r. •		7	42	0	1	R
CP-09	UTILITY FORCE CONTRACT (BVCI)							0		5 -
CP-10	PLANT DEMOLITION				-			0		0%
IND	CONSTRUCTION CONTRACTOR INDIRECTS							0	2	R -
SSC	SITE SERVICES CONTRACTS / FIELD EXPENS	SE TOTAL		· 5		,	· .			
TOTAL	CONSTRUCTION								-	42%
ENGINE	ERING, LICENSING, MANAGEMENT									
FA-01	DETAIL DESIGN & ENGINEERING								فالمعر الما	3
FA-01A	DETAIL DESIGN & ENGINEERING		5					0	3	>98%
FA-02	LICENSING / ENVIRONMENTAL / PERMITS				ore .			0		
FA-03	FPL OWNER PROJECT SUPPORT	3		<u> </u>				0	3	
FA-04	CONSTRUCTION MANAGEMENT									
FA-05	FIELD OFFICE EXPENSE (See Constr)	7				B 38				
A-09	OWNER WRAP-UP INSURANCE & OTHER				F 7				3	
A-10	BASELINE ESCALATION & BALANCE	•					3	Ů	A	
A-11	BUILDERS RISK INSURANCE									
LANT	START-UP & CAPITALIZED EXPENSES		7							
OP-01	PLANT SUPPORT, START-UP & TRAINING							0		-
OP-02	CAPITAL SPARE PARTS		-					0		-
OP-03	CAPITALIZED FUEL & INITIAL FILLS				5 3			0	<u> </u>	-
OP-04	START-UP ENERGY SALES	4						0		F -
DP-05	SHOP EQUIPMENT & TOOLS					7		0	4	
OP-06	OTHER CAPITALIZED START-UP COST		_					0		-
TOTAL	. EPCM / LICENSING / START-UP	4						0		1
PROJE	ECT (UN-ALLOCATED) CONTINGENCY								3	
POWE	R GENERATION DIVISION TOTALS									
	INTERCONNECTIONS INTERCONNECTION CONSTRUCTION SANFORD - NEW 115KV SYSTEM SWITCHYAF SANFORD 115KV SWITCHYARD REMOVALS		and the second second	Page 2 01 3		•		0		-

POWER GENERA DIVISION
SANFORD REPOWNING PROJECT
PROJECTS COST REPORT DETAIL BY PACKAGE
September 30, 2001

PROJECT GENERAL MAN PROTECTION YOUNG
IN-SERVICE DATE: DECEMBER 2002
(DOLLARS X 1000)

PKG CODE	PACKAGE DESCRIPTION	ORIGINAL AUTHORIZED	CURRENT AUTHORIZED (OCT 00)	COMMITTED AMOUNTS (SEP 01)	UNAWARDED AMOUNTS	ALLOCATED PACKAGE CONTINGENCY	FORECAST AT COMPLETION	ADDITIONAL TRENDED EXPOSURE	BOOKED TO-DATE (SEP 01)	% COMPL.
	SANFORD - NEW 230KV SYSTEM SWITCHYAR	D						0		2-
	SANFORD - EXISTING 230KV SWYD BRKR RE	PL PL					F 355	0	4	5 -
	SANFORD - NEW UNITS 4&5 SWITCHYARDS	7			3 7 7 7			0	7	⊀ -
	POINSETT SUBSTATION EXPANSION		? 388				5 7 7	1 0		
	SANFORD TRANSMISSION RELOCATIONS							1 0		_
	UNITS 4 & 5 CT STRING BUS			r 4	:				1	
	SANFORD-POINSETT#1 230KV LINE REBUILD									
	SANFORD-POINSETT#2 230KV LINE CONSTR		9.00			P 4				
	SANFORD-VOLUSIA#2 230KV UPGRADE				19					
	RELOCATE TELECOMMUNICATIONS VAULT									
	OTHER SUBSTATION UPGRADES, ETC			P						_
INTERC	ONNECTION EQUIPMENT PURCHASES			_						
	SANFORD SWITCHYARDS TXFORMERS & BR	KF T				4		0		. _
	POINSETT SUBSTATION BREAKERS		•			7 4 6				-
TOTAL	TRANSMISSION							0	4	
OTHER	FPL BUSINESS UNIT COST				_					
LAND	PROPERTY SALE NET REVENUE									R _
LAW	PROJECT LEGAL SUPPORT (LICENSING)							0	5	Ľ -
ACG	FPL PAYROLL LOADINGS							0		-
IATOT	OTHER BUSINESS UNITS							0		
SANFO	ORD PROJECT (BA722) TOTALS								قر}	
Notes:										

September 30, 2001								Current	Additional	
	- FPL	-FPL-	BAY.	Baseline	Project	Project	Unswarded	Project .	Trended Exposure	
PACKAGE CATEGORY	Control	Project -	Spec ID #	Project Estimate	Contract	Actual	Amounts	Forecast at Completion	Values	
CONTROL PACKAGE PROJECT WORK ORDER	Package Code	Order #		Amount	Commitments	Booked		Compression		4
Project Scope Detail	Code	Order 5			-			1	ì	1
	!!	1			1		1	1	}	\
POWER GENERATION DIVISION EXPENDITURES	PP	1				l		1		┪
WATERIAL STREET	PP-01						50	, 🗨	\$0	r)
COLUMN TO IRRINES & GENERAL	PI-UI	98-0063	62.1003				· ·		7	1
		98-0063	62,1003	. 4	1.00%		15	1	1	1
L COMMISSION TURNING TO	l	98-0063	62,1003	3			Ũ.	1	1	1
COMBUSTION TURBINE "4C" COMBUSTION TURBINE "4D"	1	98-0063	62,1003	1/3				1	1	1
	1	98-0064 98-0064	62,1003	1 4		-		ļ	1	1
	1	98-0064	B2.1003							4
		98-0064	62,1003			-				_ l
	PP-02			1 4				10	\$	씍
MECHANICAL EQUIPMENT - PUMPS		98	62,2602				-	12	ja ja	1
PUMPS - Boiler Feed	1	98-0175	62,2608	1.3			187	17		1
Pumps - Cooling Tower	I		62,2604	119	1		Ē.	l 2		1
D Condensate	1		62.2605		* 1			13		Į
Condensel Vacuum	1		62,2606				5 :	\$0 j		1
Pumps - Cooling Water System	1	96-0231	62.2607		·· .					-1
Pumps - Fire Pumps - Miscellaneous Water Pumps - Miscellaneous Water		98-0229	62,2613	1		, v			,	şo İ
FABRICATED PIPE, HANGERS, VAL VES	PP-03	98-		-	197			<i>-</i>		٦ .
PIPE & HANGERS	1	98-0150	62.2201	1	1					
Dre . P91	1		62.2202		13:		F			\$0
Pipe - Shop Fabricated	1	98-0240	62,2408		8.5					50
Pipe - Hangers Pipe - Concrete Circ Water			62.2206	1	16			30		7
I VAIVES	1	98-	62.3802	-	19					i
Values - Butterfly > 24"	1	98-0235	62.3803		3		5			1
	1	98-0338	62.3804		4 2					s 0
Valves - Extraction Steam North Resident	1		62,3805 62,3806	الم الم	2 LE					\$6
	1	98-0250 98-0280	62.3807	*						- 1
Value CS Gen Syc 15063007	1	96-0283	62.3809	i i	} · i		Ţ			\$ 0
Labora - Control (197 APPR)		96-0249	62.3809	1 1 - 3	· 32					so
Values , Metal Sested 655		98-0222	62.3810					F		•••
Valves - Control Spec Applin Valves - FS General Service	1	98-0238	62.3811							1
Linkson - ES tostriment		98-0341						1 (Į
Volume - Pronze Gen Purpose	1	98-0244	62.3814					1		- 1
1 Values - Cl 125# & 250"		98-0279								l l
Valves - Safety & Remer	1	98-0242	62.3817 62.3819						<u> </u>	l l
Valves - Sturry Ball Valves - Plug		Į	62.3899			156. 10	f12	1.00		_
Consent Primose	PP-04	1	1	i i	44		12			l l
DISTRIBUTED CONTROL STATE		98-0180	64.0202		- china 1			- 100		
DISTRIBUTED CONTROL SYSTEM DISTRIBUTED CONTROL SYSTEM DCS TRANSFER FROM PLANT PURCHASE			64.0202	15.00	4 3	ET	9	100		\$0
CIVIL - BALANCE OF PLANT	PP-6	98		1.34	4		In the second	- 3		_
CIVIL PROCUREMENTS	1		61,0801	1 199	4					1
Communications	1	1	61.120	1 425	1.5					1
Cranes & Hoists	1	1	61,180	1 -73		<u> </u>				- 1
CT Area Stairs & Platforms	- 1	00.0045	61,400							\neg
	PP-6	98-0243	01.400	20	3.5		e, ·			
STUCKING SEEL - NEIGH OF PLANT MECHANICAL - BALANCE OF PLANT MECHANICAL - BALANCE OF PLANT MECHANICAL - BALANCE OF PLANT		98-015	62.020		1100					
CONTINUOUS EMMINOS TOPYEDS		98-	62.040	1	25%			\$0		-30
AIR COMPRESSORS & DRYERS BULK GASSES EQUIPMENT / SUPPLY	- 1	98	62.040		1 1 1					1
Carbon Dioxide Supply	1		02.000		· •	,				
Hwdropen Supply	- 1		62,040						·	- 50
Nitrogen Stg Cylinders WET SURFACE AIR COOLERS (EVAP COX	OLERS)	98	62,121					- 4		
WET SURFACE AIR COULERS (EVAL) FUEL GAS HEAT EXCHANGERS	1	96-	62,121		18 .3					
FUEL GAS HEATERS	1	96-015		n 8	(Acres					
FIRE PROTECTION ECONTRE	1		62.080	25 B	- 2					50
FIRE PROTECTION SYSTEM FIRE PROTECTION SYSTEM HEAT EXCHANGERS - AUX COOLING HEAT EXCHANGERS - AUX COOLING	1	98	62.120	77 - T		-		30		
PIPING APPURTENANCES & MISC		98	- 62.22¢	De 2		3				1
F I Oil Amp Pine	1	98-022	8 62.24	03						1
Dina Evnans Joints-Rubber	1	1	62,24	04 🖟						1
Pine Expans Joints-Metal	1		62.24	06 🖣	.154		1	1		1
Indicators-Flow	ļ	İ	62.24 62,24		(4)		1	1		1
Gage Glasses Backflow Preventors	l	1	62,24	13	::		١			1
Creem Trans			62.24	14			ĺ	1 3		1
Steam Blow-Off Silencers	ì	1	62.24				<u></u>			1
Breakdown Critaces Automatic Backwash Strainers	1	1	62.30							1
Combana.	1	1	62.30 62.12						₫	
Condenses Air Extraction	1		GZ. 17							
BOP 1050 Steam Option	- 1	98-	62.30						·	\$0
BAND & BAR SCREENS	RIC	98-01	98 62.3	602	- 9	7				80
SHOP FABRICATED TANKS	PP		1			1.4		\$0	72.0	
GROUNDING & CATHODIC PROTECTION	N	98	- s3.0	301						
Grounding	- 1	1	63.0	401			-			
Comparison		98-	63.0	501	—			\$0		\$0
LIGHTNING PROTECTION	1	98			-				Fr.	***
ELECTRICAL CABLE Cable - Combined Purchase of All Below	. [63.0					1		1
Cable - Combined Purchase of All Cable - Control & Instrument	ļ	1	63.0 63.0		4		1			1
Cable - Fiber Opec	ı	1		xe06		-	ļ	1 🚪		1
Cable - SKV Power	1	1	83.0	1808	3	-	طنت			
Cable - 600V Power	- 1		63.0	0807					5	
Cable - Thermocouple	}	98-	63.	1201		-				
O-ISO PHASE BUS - RECITAL OF PROJECT	т	98-	62	1401						
		98-	63.2	2602				, ,		\$0
	1	98-		2801				4	1 (1)	
BATTERY CHARGERS & BATTERIES	'		_						4.4.5	

S	ACKAGE CATEGORY	FPL.	FPL Project	B & V Spec	Baseline Project	Project	Project	Unawarded Amounts	Current Project Forecast W	Additional Trended Exposure	
-		Code	Work Order #	10 #	Amount	Commitments	Booked		Completion	Values \$0	
	Project Scope Detail O BATTERY CHARGERS & BATTERIES O BATTERY CHARGERS & BATTERIES		98	63,2801			F-Common Common				1
	UNINTERRUPTIBLE POWER SUPPLY	+	98	63.2803			<u> </u>	50			1
1	O. UNINTERRUPTIBLE POWER SOL	-	98-	83,2804 83,2001		<u> </u>				80	,
- 1	PROTECTIVE RELAY PANELS		98-	63.3001			=				1
ļ	MOTOR CONTROL CENTERS O-MOTOR CONTROL CENTERS	ŀ	98	63,3601					1	\$6	₫
- 1	4160 VOLT SWITCHGEAR & BUS DOOR		98- 98-	63.3601 63.3602	-2						4
	SECONDARY UNIT SUBS	PP-64		***************************************	. yes			<u> </u>	•	\$4	벅
	INSTRUMENTATION & CONTROL	98-(64.060284							
	Primary Flow Elements Switches	 	98-0252 0317&0320	64.0805 64.1XXX	7		1,000		-		₫
	Pressure Transmissis, Institution	PP-65	96	64,1601						E	
	CHEMICAL - BALANCE OF PLANT		96	65,0202 65,0602	-4				1, 1	Ē	7
	WATER QUALITY CONTROL SYSTEM FUEL GAS CONTRIBUTION (FGT)	PP-96	96-		\$0	\$0					4
	FUEL GAS CONTRIBUTION (751)	PP-96	(N/A)							\$6 1	4
	SHIPPING COST SHIPPING COST		(N/A)	90.0926	\$0					1	1
	FURNISH & ERECT PACKAGES	EE									
		FE-01	96-0156	62,3405							
	HEAT RECOVERY STEAM CENERATOR "48"	ĺ	98-0156 98-0155	82.3405 62.3406			7.	T -	T	1	1
	HEAT RECOVERT STEAM CENERATOR "40"	1	98-0156	52.3405 52.3405	ď.			1	1	- 1	
	HEAT RECOVERY STEAM CENERATOR "SE"		98-0157 98-0157	62.3405				ļ		-	
	HEAT RECOVERY STEAM GENERATOR "SC" HEAT RECOVERY STEAM GENERATOR "SD"		96-0157 98-0157	62.3405 62.3405		Ř.			منسا		_
	HEAT RECOVERY STEAM GETE	FE-02	98-0157	62,3405	-(1						5 0
	STEAM TURBINE & GENERATOR REFURB	98-03	158/0159/0	62.1001	-		77 4		1.1.98	\$0	
	ODEN CYCLE COOLING TOWER		98-	82,0601	-						
	CONDENSER MODIFICATIONS	FE-04		40.4202		Š -			\$0		30
	CONDENSES MODIFICATIONS	FE-05	98	62.1203	4				_		\$0
_	PRE-ENGINEERED BUILDINGS PRE-ENGINEERED BUILDINGS	FE-06	98-0184	61,0201	7			-			_
	FIELD ERECTED TANKS FIELD ERECTED TANKS	FE-07	98-	62,3601	-	100	4		50		<u>so</u>
	FIELD ERECTED TANKS NATURAL GAS DELIVERY POINT METERING/OS NATURAL GAS DELIVERY POINT METERING	DISTRIB	98-		\$1		.,,		54,54	\$0	
	INLET AIR FOGGERS INLET AIR FOGGERS	FE-09	98	62.1216							\$0
	MAINTENANCE BUILDING MAINTENANCE BUILDING	72-03	96-0128						1,584		
		Ç2					.771.		_ 		
	CONSTRUCTION PACKAGES SITE DEVELOPMENT	CP-01	98-0090	71.0201					\ •		
	SITE DEVELOPMENT O-SITE DEVELOPMENT	l	30-0050	71.0201						46-	
		CP-1A		24 2424	4						80
	PILING PILING	L	98-0172	71,0401							\$0
	CIVIL / SUBSTRUCTUE CONSTRUCTION	Ch-03	98-0189	71.0402			4				10
	CIVIL / SUBSTRUCTUE CONSTRUCTION CIVIL / SUBSTRUCTUE CONSTRUCTION O-CIVIL / SUBSTRUCTUE CONSTRUCTION										
		CP-03	98-0245	72.0201						25. Tap.	
	MECHANICAL & ELECTRICAL 7/01)	<u> </u>	30.01							<u> </u>	,,,
	HRSG INSTRUMENT TUBING (BUTTOS) HRSG PERFORMANCE INCENTIVES (Bundled HRSG CONTINGENCY (Bundled 7/01)		1	l	i '	10	. [· ·			
	MAE ADJUSTMENTS (BAL)	1	1		1 .	50		1	9		\$0
	MAE AD ILESTMENTS (PROPERT)	<u> </u>	1	1		30					**
	ELECTRICAL / IBC (8/1/01 & beyond) - DAVIS COMBUSTION TURBINES - QCI		1		1	\$0 4					
	ISO PHASE BUS WELDING - NATIONAL BLEED HEAT PIPE WELDING - PENINSULAR	ı)				\$0 \$0 \$0 \$0	\$0	* 30 0	-	100	
	INSULATION	1	1		!	\$0	\$0 \$0	\$0 \$0	1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1
	PAINTING CIVIL	1	1			\$0	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1	50 \	ł
	DEMOLITION OUTAGE MECHANICAL	1			İ	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	1	\$0 \$0	1
	PIPE TESTING	1		1	1	\$0 \$0	\$0 \$0	\$0	1	\$0 80	
	INSTRUMENTATION CALIBRATION SAMPLE TUBING	1	1	1	1	\$0	\$0 \$0	\$0	۔ ا	\$0.	1
	SCAFFOLDING		1			\$0 \$0	\$0	\$0	_	3	}
	STRESS RELIEVING MAE SITE SERVICES	1	98-0366		1	\$0	\$0				
	MALE CONSTRUCTION INDIRECTS	CP-0		┼		_				\$0	}
	ELECTRICAL CONSTRUCTION (SEE MECH)	98	73.0201			\$0				
	OCCUPATIONAL CLEANING	CP-0	5 00	75.0201				1	\$0		\$0
			98	75.0201							
	STEAM BLOW SERVICES	CP-0	6	+	+ =	-	50			\$0	
	NON DESTRUCTIVE TESTING NON DESTRUCTIVE TESTING		98	76.0404	1	\$0	ı	alt in	(- 1 + 1	, , , , , , , , , , , , , , , , , , ,	1
	1	•	•	-			[']	IN+III	ENTIA	7	
							U	טו וווע	L 11 1 1/	16	00400504

00420582

ONTROL PACKAGE	Control Package	Project Work	Spec IDS	Baseline Project Estimate	Contract Commitments	Actual Booked	Unawarded Amounts	Project Forecast st Completion	Trended Exposure Values
PROJECT WORK ORDER	Code	Order #		Amount	Commitments	200			
	CP-07	98	71.0203		\$0	4			
INAL ROADS, PAVING, FENCING, LANDSCA FINAL ROADS, PAVING, FENCING, LANDSCA		~						\$0	80
HELD PAINTING	CP-08	98		\$0	,	1			ļ
FIELD PAINTING	20.00							\$0	.l
ITILITY FORCE CONTRACT (BVCI)	CP-09	98	71.0100		\$4				- SK
UTILITY FORCE CONTRACT (BVCI)	20.40	98		_	\$				
PLANT DEMOLITION	CP-10	0-8173/8317		<u> </u>			-		
INITIAL PLANT REMOVALS FINAL PLANT DEMOUTION & ABATEMENT								1	1
TO THE PROPERTY OF THE PROPERT	IND					o	\$0\$0	\$ \$	
CONSTRUCTION CONTRACTOR INDIRECTS CONSTRUCTION CONTRACTOR INDIRECTS	1	98	80.0811	\$	•		1	\$	0 }
Project Field Start			80.0812 80.0813		\$	0	1		0
Project Field Office Temporary Facilities			80.0614			٥			io
Temporary Utilities Construction Equipment			80.0815 80.0816		ő s	0		\$	ko
Creit Costs			80.0817	\$					10 kg
Equipment Operation Material Control			80.0818 80.0819	5	0	10 10		1 8	FO .
Services			80.0820 80.0821	S	0 1	io		1 :	\$0 \$0
Testing Construction Bonds	1		80.0822		ا م	io	ì	1 1	\$0 \$0
Construction Fees Construction Insurance (See Owner Costs)		.	80.0823 80.0824		ا مُ	ю	1	1 :	\$0
Construction Permis		1	80.0825			FO FO			\$0 \$0
Construction Taxes Construction Overheads			90.0626 80.0627	1	ю <u>.</u>	101			\$0
Construction Contingers	1		80.0828	. ·	ю				34
Construction Profit	SSC					50	تنبر بند		
SITE SERVICES CONTRACTS / FIELD EXPEN	1	98-0120	76.XXXX			1			
SITE SERVICES	-			1					
CANEORO CONSTRUCTION	j S	98-0119 98-0060		1	1				
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SANFORD REPOWERING PROJECT

COST AND SCHEDULE TREND REGISTER

REVISIONS TO OCTOBER 2000 ESTIMATE

MONTH	DESCRIPTION OF CHANGE	REASON(s) FOR CHANGE	"KNOWN" AMOUNTS (APPROVED)	POTENTIAL AMOUNTS (EXPOSURES)
OCT-'00	PROJECT AUTHORIZED ESTIMATE	PROJECT AUTHORIZED ESTIMATE		
OCT-'00	IDENTIFIED IMPACTS TO-DATE: M&E CONSTRUCTION B&V CONSTR MGT EQUIP SAVINGS & NET	Savings in equipment purchases offset by mechanical & electrical construction contract costs (labor market). Also, higher labor costs for HRSG erection and increased B&V Construction Management costs.		
NOV-'00	EQUIPMENT AWARDS / CCO's - NOV '00	Equipment awards and current month CCO's for Instruments and pre- engineered Buildings (STEE), and Pipe Expansion Joints (STEE). Identification of purchased batteries and charger components as Plant purchase (STEE). Close-out of Maintenance building wis (STEE).		
DEC-00	EQUIPMENT AWARDS / CCO's - DEC '00	Equipment awards and current month CCO's for Condensers and various Valve orders		
10'-MAL	EQUIPMENT CCO'S & CONTINGENCY EVALUATION - JAN '01	Electrical cable contingency reduction based upon definitive estimate at this current stage of electrical design and for various valve orers		
JAN-'01	MECHANICAL / ELECTRICAL CONTRACT SCOPE REDUCED FOR FINAL ELECTRICAL QUANTITIES.	Lower electrical cable quantities than allowed for as the basis for the contract award.		
JAN-'01	CONSTRUCTION START-UP RELATED COST FORECAST INCREASES.	Chemical cleaning services estimae increases based upon preimi nary pricing for Fort Myers: slong with tank refurbishment estimates for conversion of a Plant fuel oil tank for use as a demin water tank		
FEB-'01	EQUIPMENT CCO'S & CONTINGENCY EVALUATION - FEB '01	Revised forecasts / additional purchases for Valves sand Pre-engineered Buildings		
FEB-'01	CONSTRUCTION FORECAST REVISIONS	Reduction in foundations forecast for GSU foundations in Power Systems estimate and elimination of Fleid Painting ellowance as it is included in M&E Scope.		
FEB-'01	B&V CONSTRUCTION MANAGEMENT	B&V Construction Management current forecast based upon reductions from previous requests.		
MAR-'01	EQUIPMENT CCO'S & CONTINGENCY EVALUATION - MAR '01	Revised forecasts for raphicated Plant Piping Electrical Cable Relay Panels Motor Control Centers Switchgear Equipment Water Analysis Equipment Analysis Equipment	The second second	
MAR-'01	CONSTRUCTION CONTRACT AWARDS AND FORECAST REVISIONS - MAR '01	Contract Awards for Chemical Cleaning Gas Pipeline Plaging Transfer of Remaining Foundations from Civil Scope to M&E Contract Gastella, Increase Construction Indirects for Site Services and Additional Laydown Lease Gastella, and Tank Refurbishment		
APR-'01	EQUIPMENT CCO'S & CONTINGENCY EVALUATION - APR '01	Revised forecasts for Valves Hangers, Pumps (DCS, March, Uninterruptible Power Supply March, Relay Panels Motor Control Centers March / Nstruments Buildings Tanks	Took of the	Par
APR-'01	CONSTRUCTION FORECAST REVISIONS -	Construction Forecast Revision for Preoperational Cleaning		
	FUEL GAS INTERCONNECTION	Florida Gas Transmission estimated cost for the metering and regulator station is greater than budgeted. Also, relocation of the station 1200ft wes of the previous location will result in FPL being charged for that pipe.		
JUN-'01		Revised forecasts for Pumps		Ę.
JUN-'01	FABRICATED PIPE PRICING	Forecast Reflects B&V Estimate of Current Pipe Pricing Applied to Sanford Pipe Quantities. Estimate Reflects Bid Price for Steam Blow Services (1997) Prius Design		
JUN-'01	ISTEAM BLOW SERVICES	& Installation of Temporary Steam Blow Pipe, Demin Transfer Pipe, and Demin Transfer Services. Estimate of the Was Previously With M&E Contract.		
JUN-'01	FIELD OFFICE EXPENSE	Additional Owner Surveying Cost to Support Foster Wheeler and Higher Monthly Cost for Toilets & Trash Hauling Estimated Extention or Freig Positions Key to Supporting Make		P
10'-NUL	B&V CONSTRUCTION MANAGEMENT	Construction Effort, Forecast Commitment Remains Within Oct 00 Request/see Feb 2013		
JUL-'01	Bay Construction Management	Extention of B&V Field Positions to Integrate into the M&E Construction Effort. CCO in-Process		
JUL-'01	100121101111	CCO for Out-of-scope Enginering.		4
JUL-'01	EQUIPMENT CCO'S & CONTINGENCY EVALUATION - JUL '01	Reduction of the Forecasted Allocated Contingency for CTG Supply (- and Additional Valves		

SANFORD REPOWERING PROJECT

COST AND SCHEDULE TREND REGISTER

REVISIONS TO OCTOBER 2000 ESTIMATE

(\$ X 1000)

	DESCRIPTION OF CHANGE	REASON(s) FOR CHANGE	"KNOWN" AMOUNTS	POTENTIAL AMOUNTS
MONTH	DESCRIPTION OF THE PROPERTY OF		(APPROVED)	(EXPOSURES)
JUL-'01	MECHANICAL / ELECTRICAL CONTRACT SCOPE TRANSFERS	Due to Worsening Performance and Critical Schedule Factors, Portions of the Original M&E Scope Have Been Removed From the Foster Vvheeler Contract and Awarded to Specialty Contractors Who Have an Inclustry Performance Record. Exposure Forecasts (below) for CTG Erection and Electrical Work Have Been Transferred to Their Respective "Allocated Contingencies".		
JUL-'01	HRSG INSTALLATIONS TO M&E CONTRACT	Trendfer of Budgets for Tubing Installation, HRSG Installation Incentives, and HRSG Installation Contingency (HRSG MAE +		
AUG-'01	MECHANICAL / ELECTRICAL CONTRACT SCOPE ADJUSTMENT	Preliminary Adjustment to M&E Scope - PRELIMINARY - Finalize in September 2001		
AUG-101	B&V COST PERFORMANCE REDUCTION	Based Upon Current Trends in M&E Construction Cost, B&V Will Not Achieve Cost Savings Goals. (Assumes Still Earned).		
AUG-'01	EQUIPMENT CCO'S & CONTINGENCY EVALUATION - AUG '01	Revisions in Forecasted Allocated Contingencies as Follows: DCS Cable (Cable): Protective Relay Panels (Cable): SUS (Cable): Instruments (Cable): Civil Construction (Cable): Chemical Cleaning (Cable): and Gas Pipe Pigging (Cable): Cable (Cable):		
SEP-'01	PLANT OPERATIONS SUPPORT	Additional QA/OC Personnel Separate Start-up Plant Headquarters Additional Overtime		
SED 104	PROJECT CURRENT ESTIMATE	PROJECT FORECAST AT COMPLETION		
SEP-UI		Forecasted savings in Transmission interconnections and substation work was eliminated by Power Systems 3rd Qtr 2001.	কাঞা তথা সময়ত ন	all.
	POTENTIAL - MECHANICAL / ELECTRICAL CONTRACT "RISK EXPOSURES"	Due to Worsening Performance and Critical Schedule Factors. Portions of the Original M&E Scope Have Been Removed From the Foster Wheeler Contract and Awarded to Specialty Contractors Who Have an Industry Performance Record. Exposure Forecasts for CTG Erection and Electrical Work Have Been Transferred to Their Respective "Allocated Contingencies". The Remaining Exposure Value. Be Evaluated Following Mitigation Actions Still in Progress.		
	POTENTIAL - FOSTER WHEELER LIQUIDATED DAMAGES ESTIMATED THROUGH JULY	Foster Wheeler missed HRSG 5B incentive completion date and has incurred liquidated damages for failure to complete the hydrotests on schedule.		
SEP-'01	PROJECT TOTAL EXPOSURES	PROJECT FORECAST POTENTIAL		

FORT MYERS REPOWERING PROJECT B&V Revenue Package No. 059662

Project Cost Report No. 36 Status As Ot: Suptember 28, 2801
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FORT MYERS REPOWERING PROJECT B&V Revenue Package No. 059662

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FORT MYERS REPOWERING PROJECT B&V Revenue Package No. 059662

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FORT MYERS REPOWERING PROJECT 8&V Revenue Package No. 059662

Project Cost Report No. 35 Status As Ot: September 28, 2001

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FORT MYERS REPOWERING PROJECT B&V Revenue Package No. 05%62

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Approved by: Randy J. Krissel, Proj. Manager
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FORT MYERS REPOWERING PROJECT B&V Revenue Package No. 059662

Project Cost Report No. 36 Status As Of: September 29, 2801
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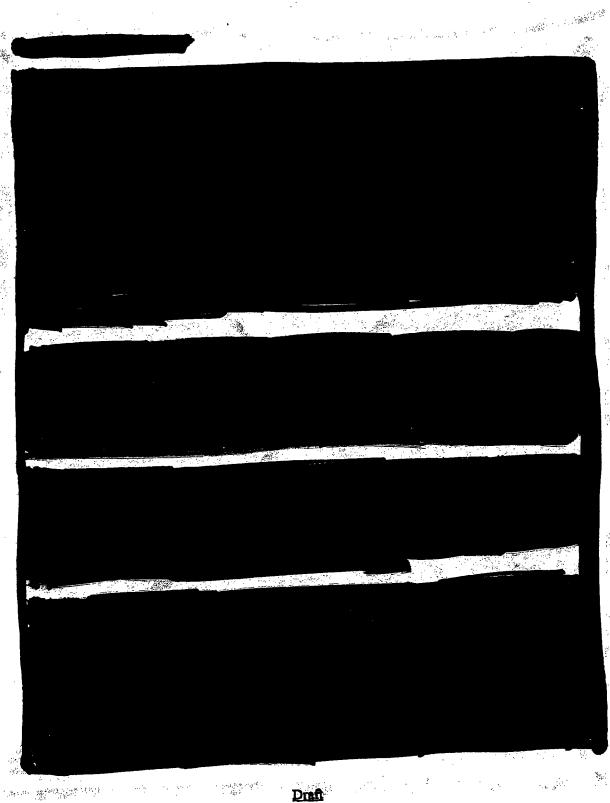
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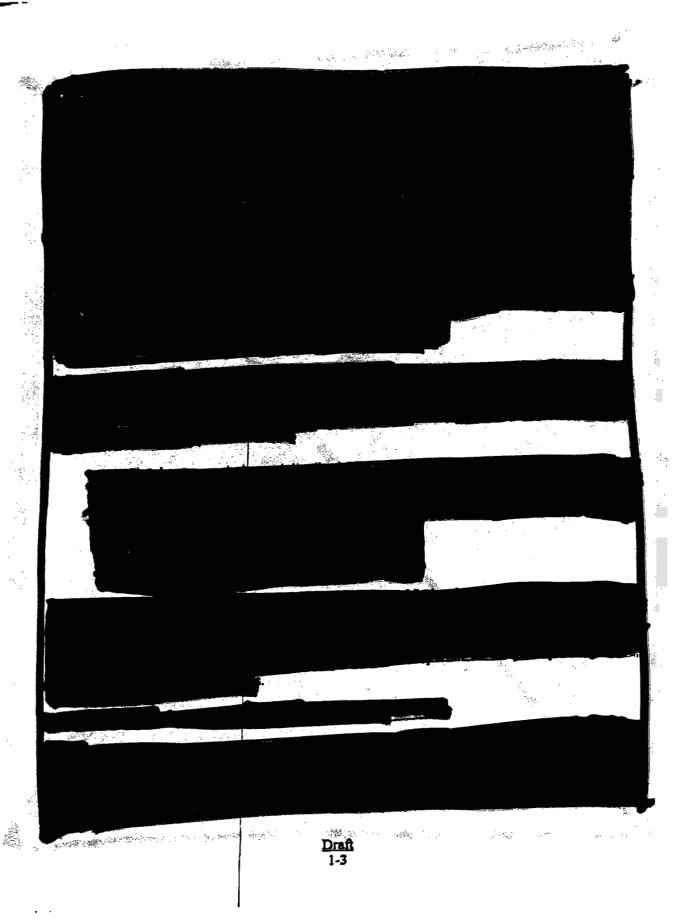
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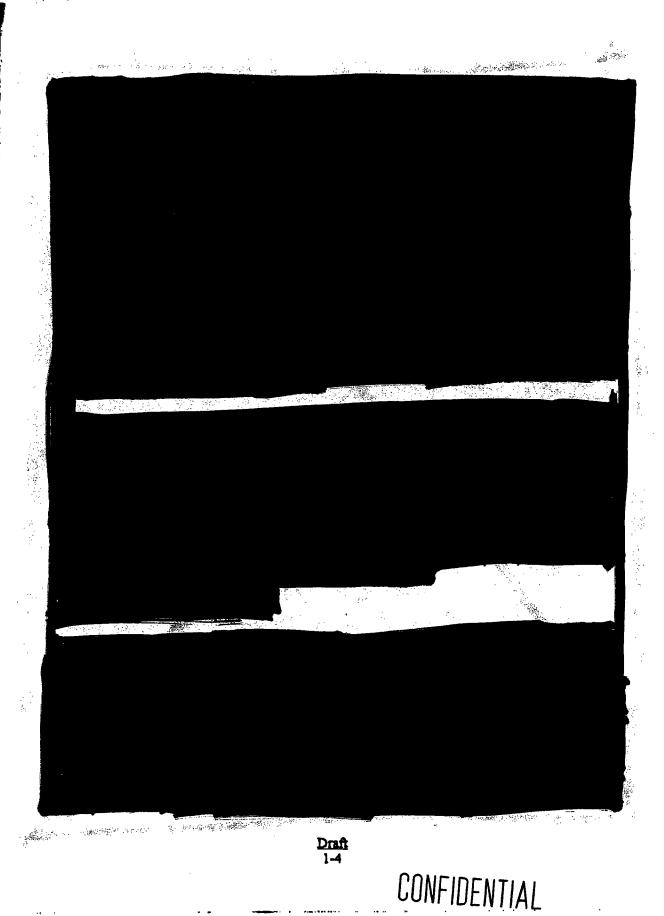
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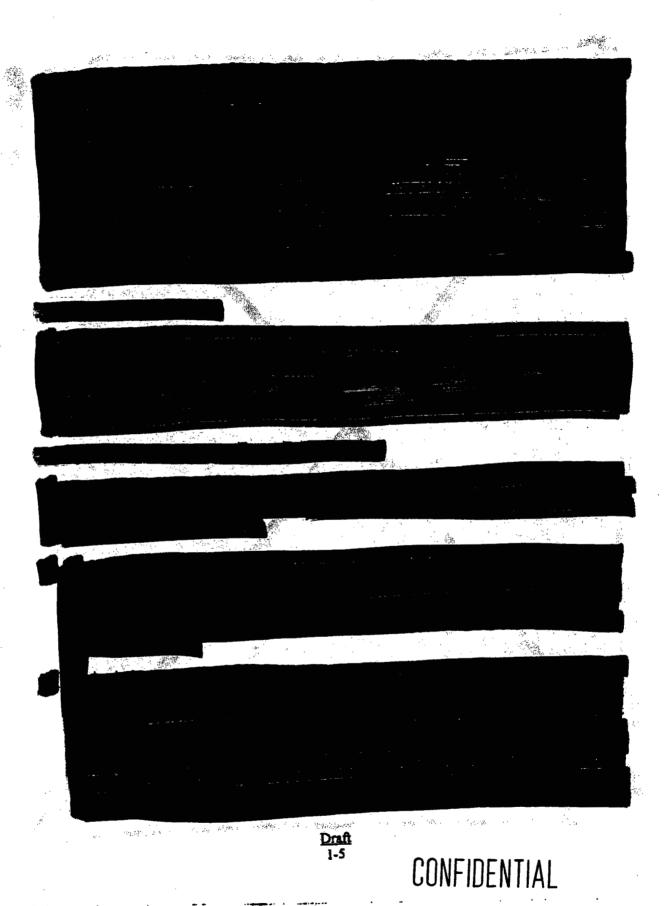


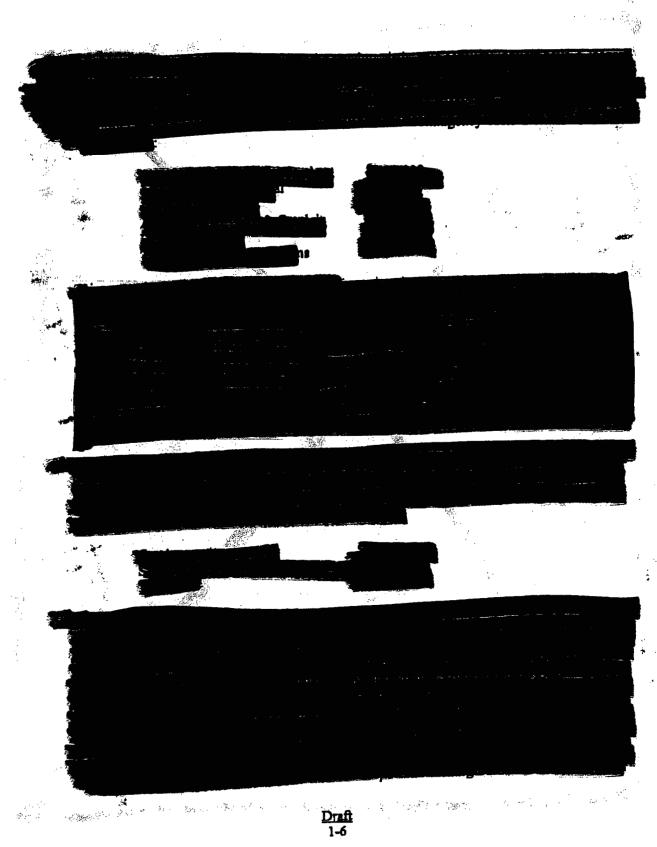
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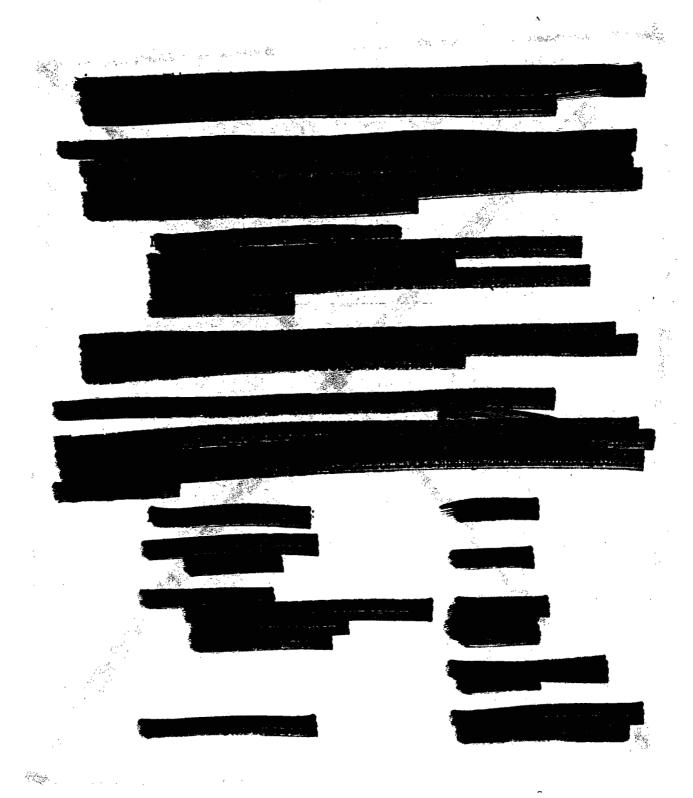












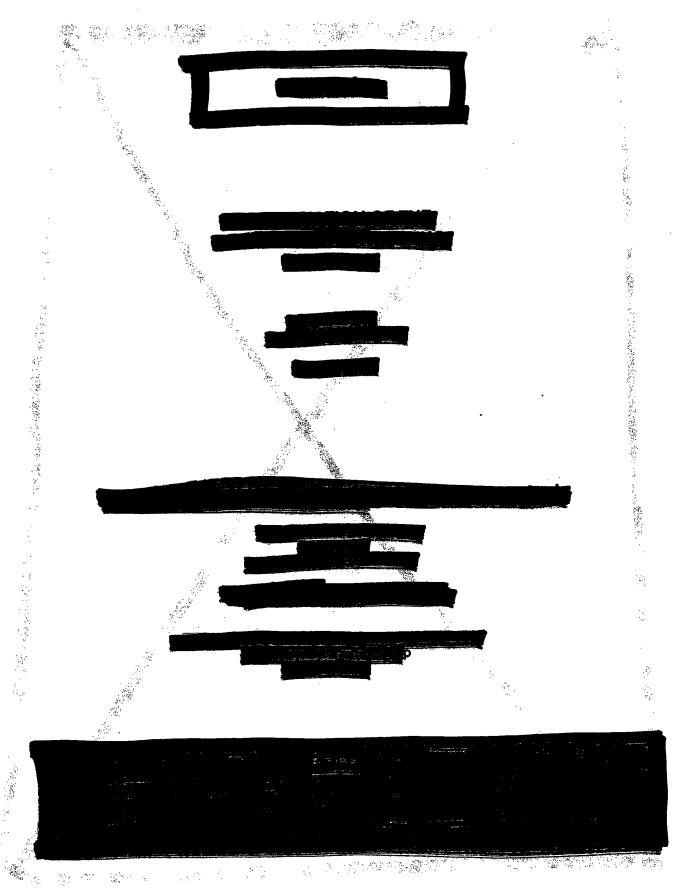
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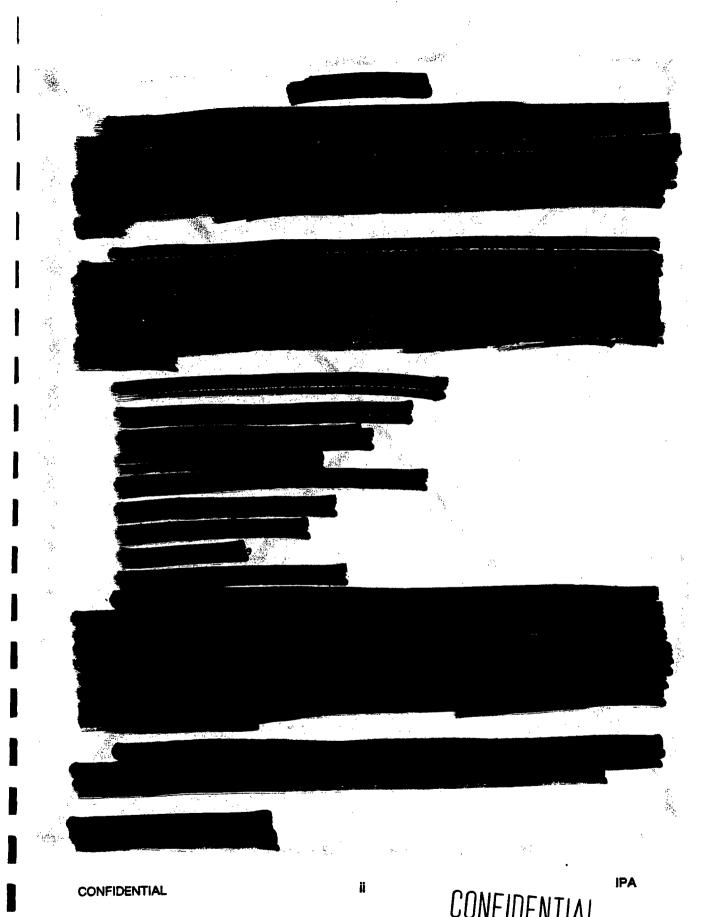
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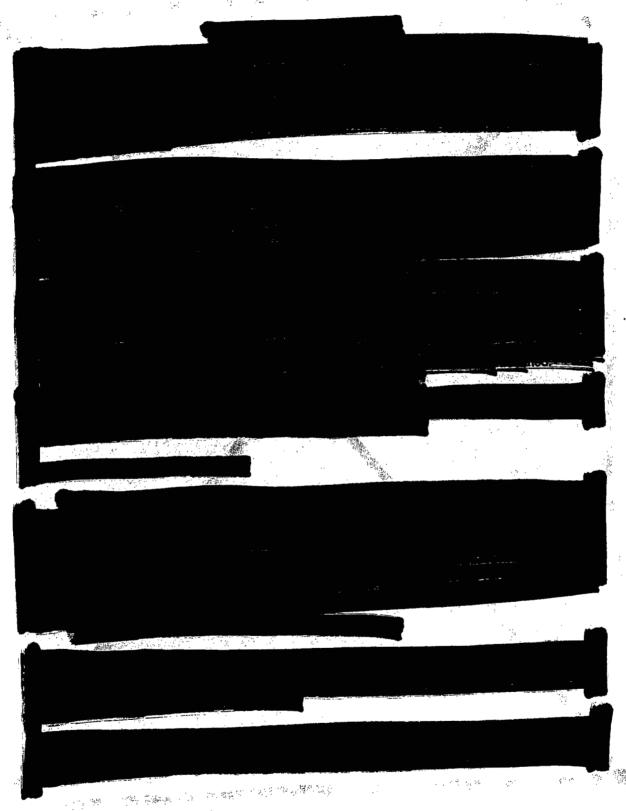
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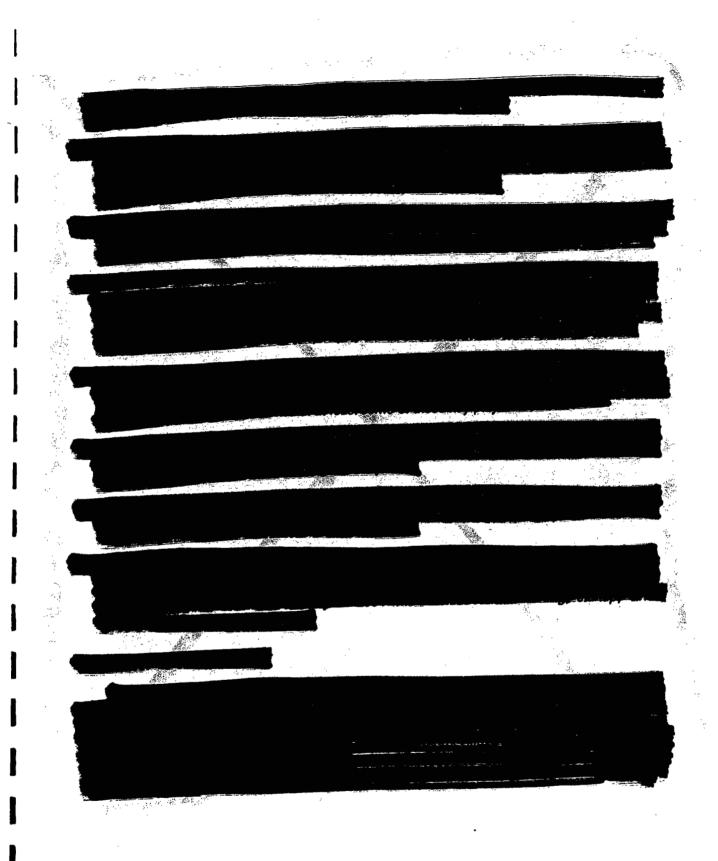




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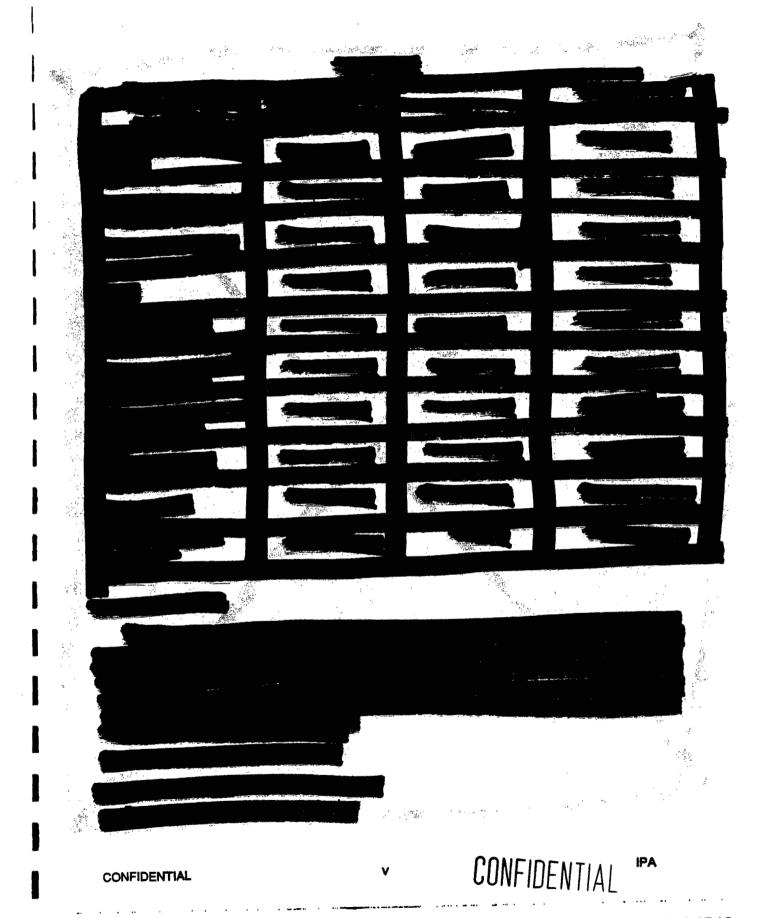
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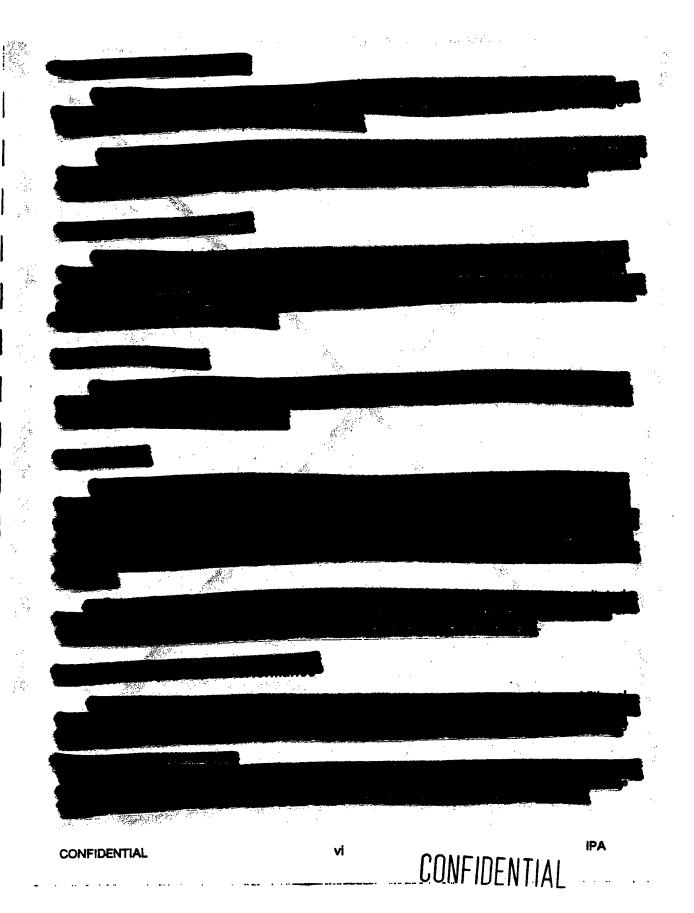


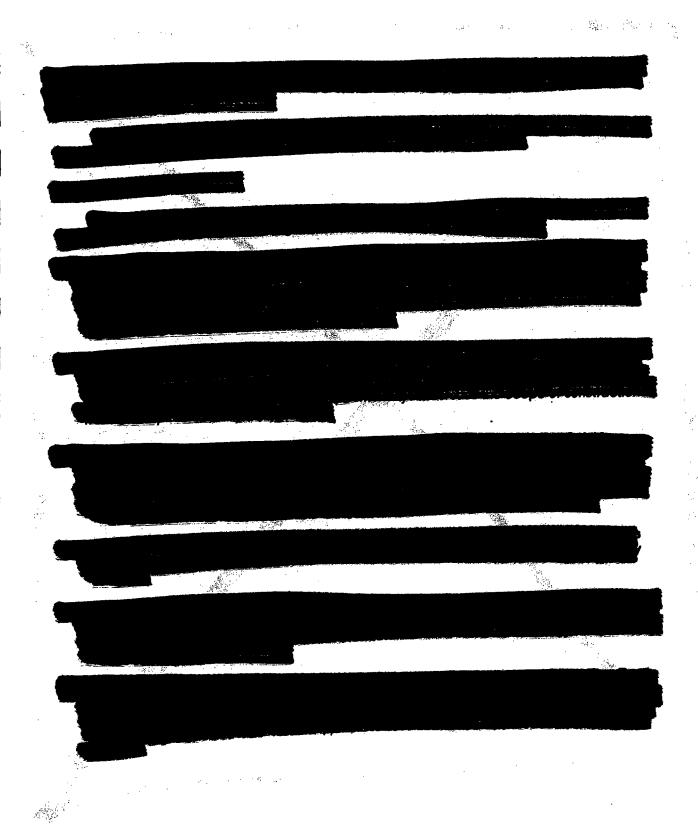
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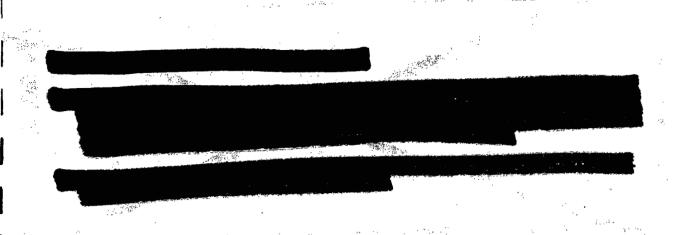




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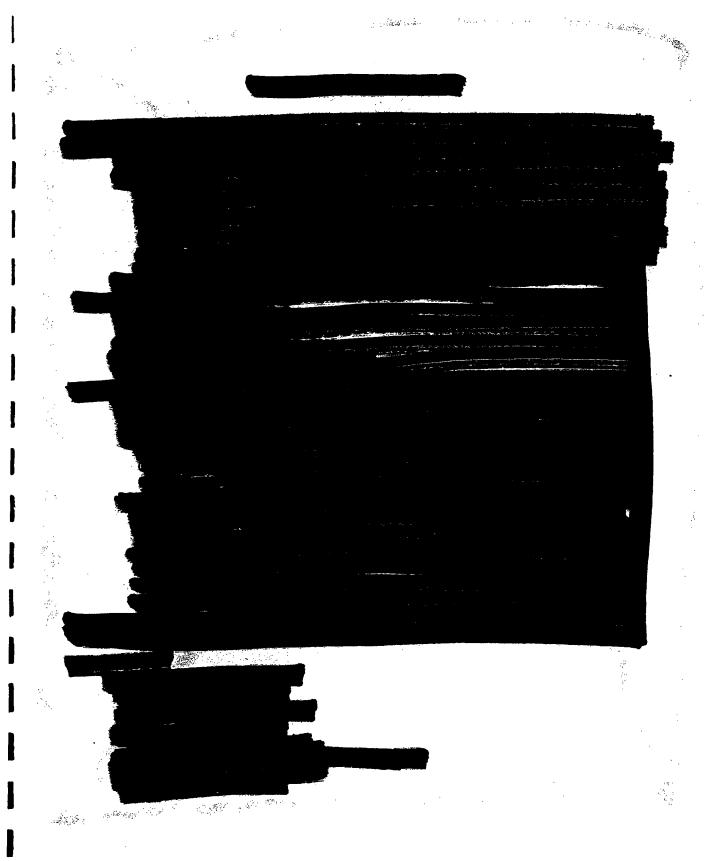
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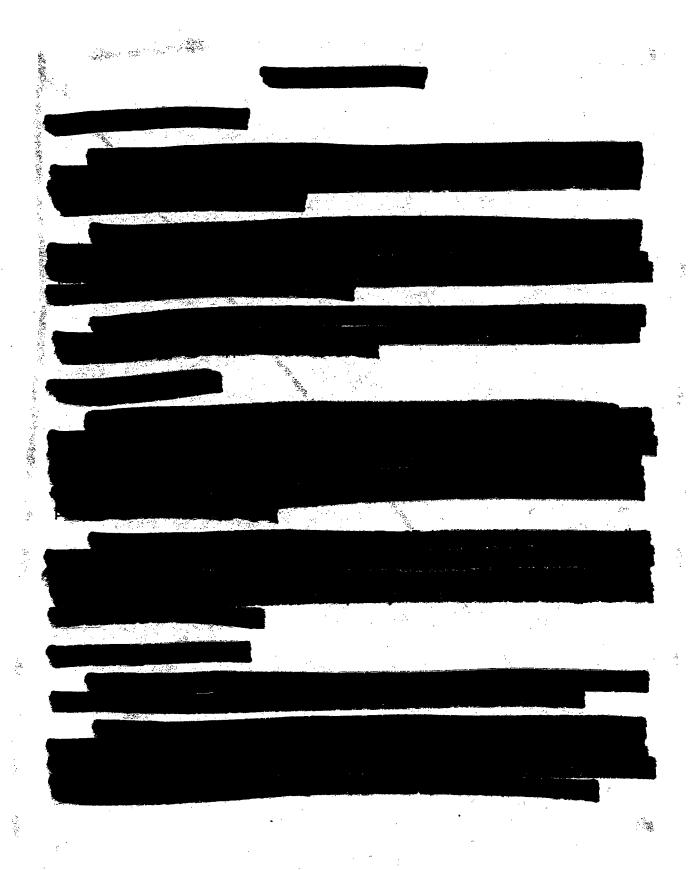
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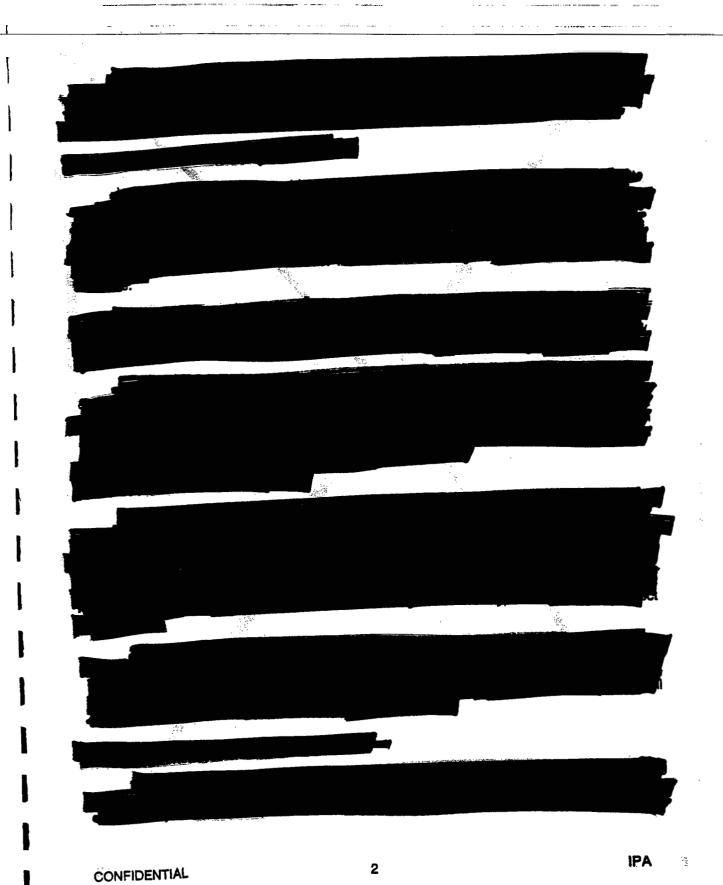
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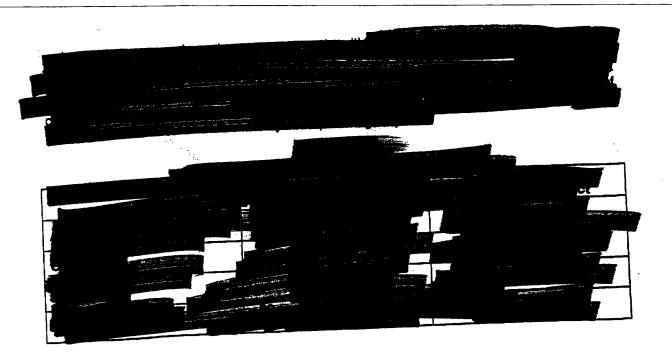
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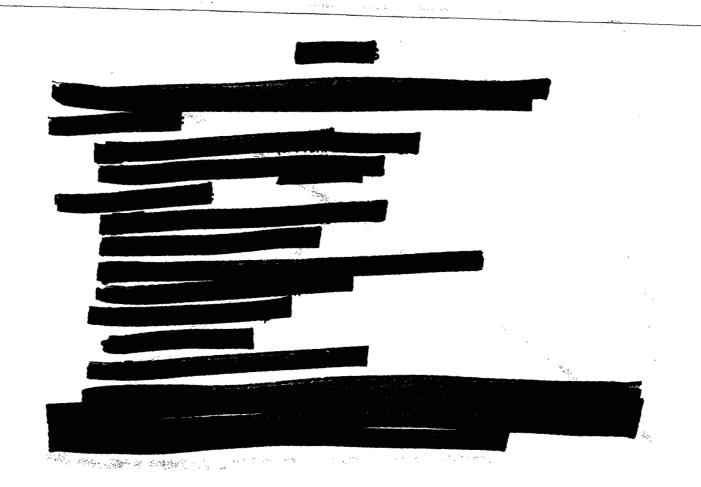
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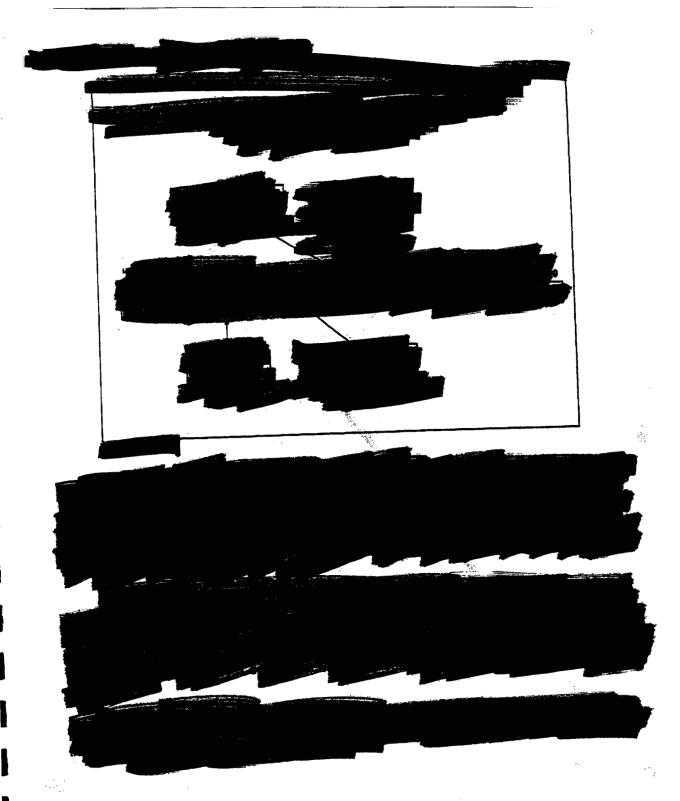
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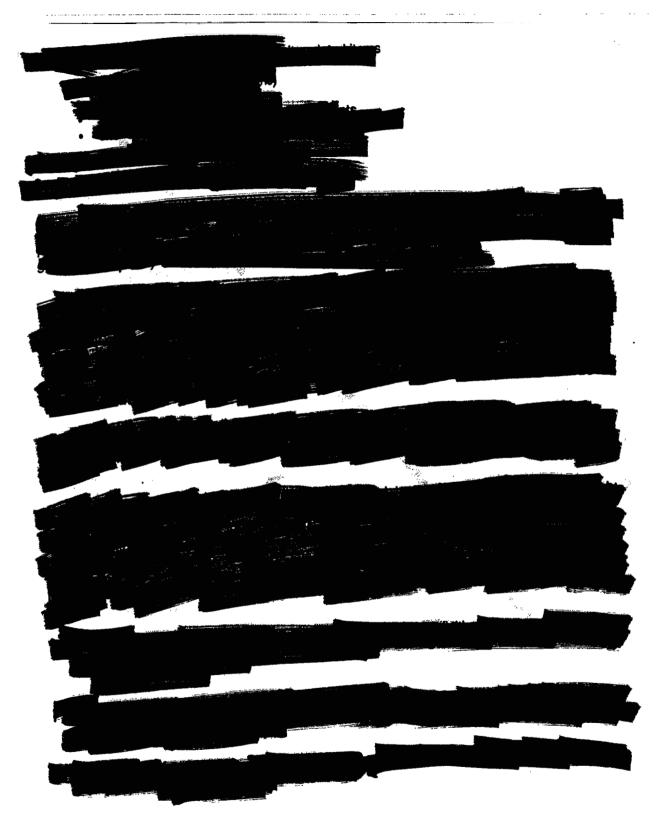
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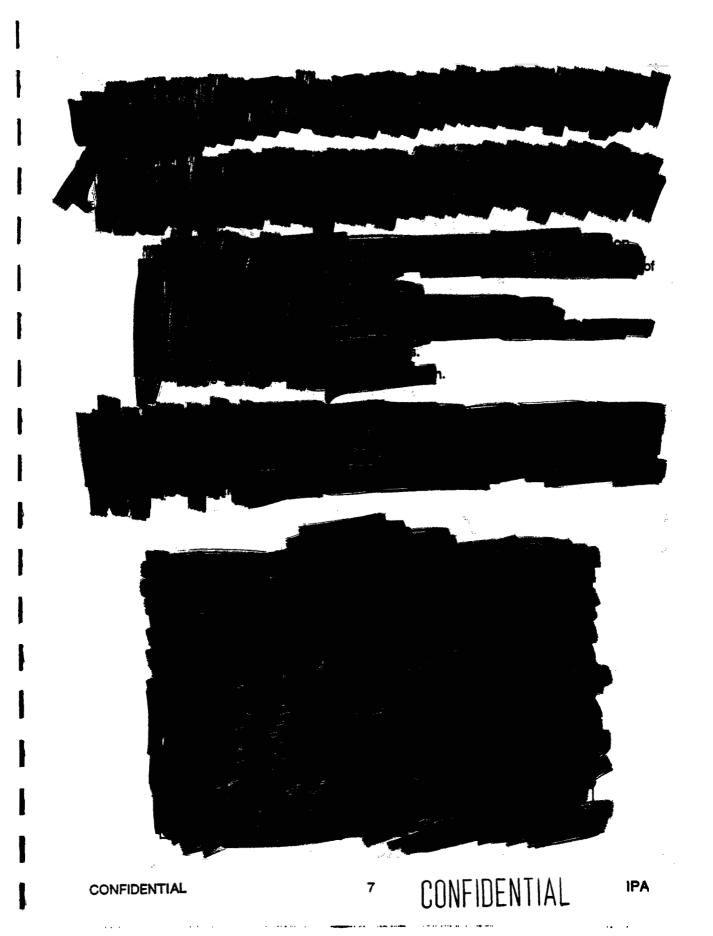
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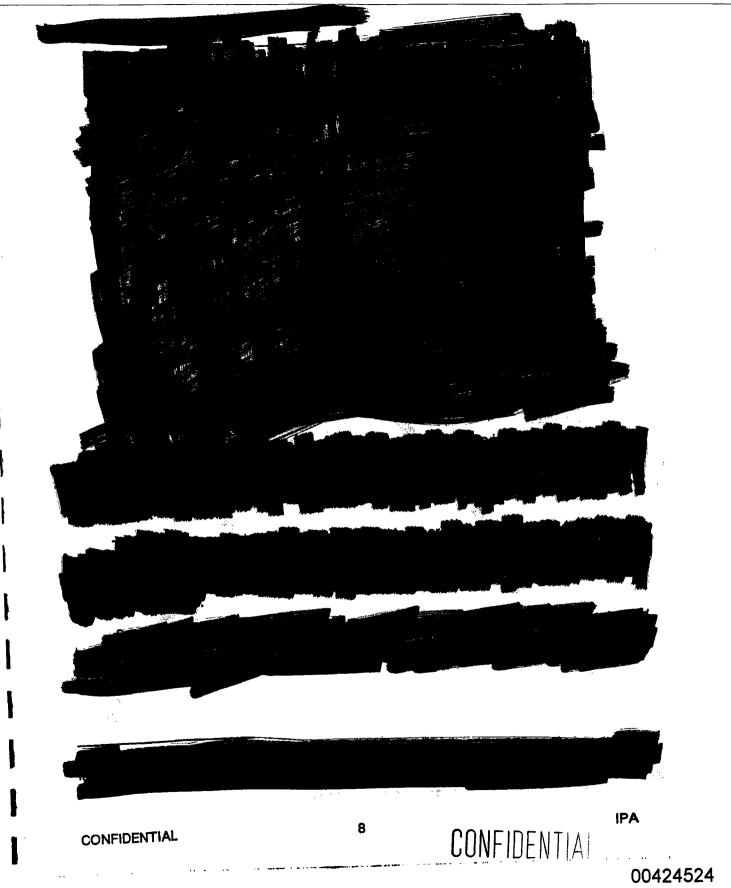
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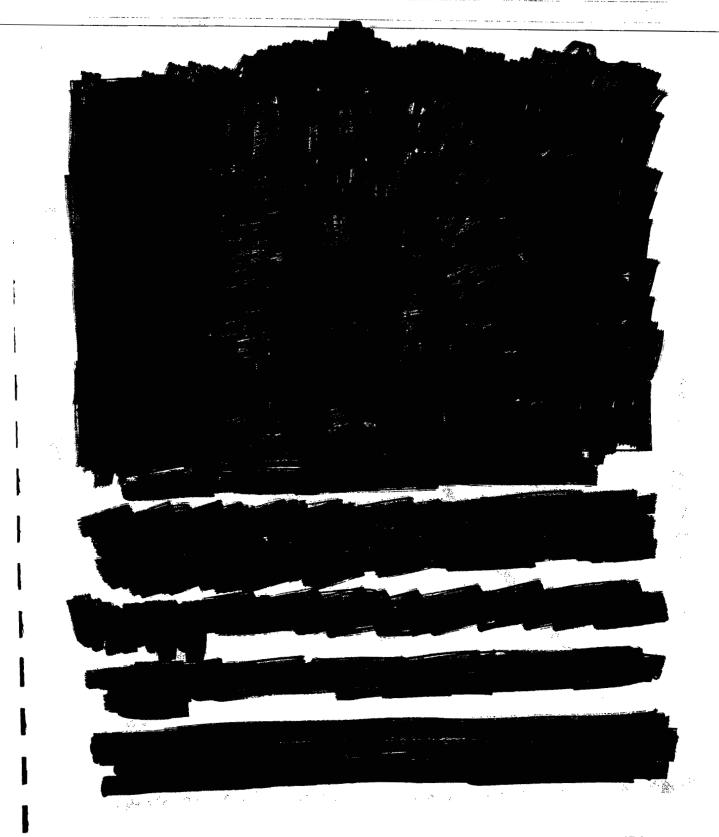


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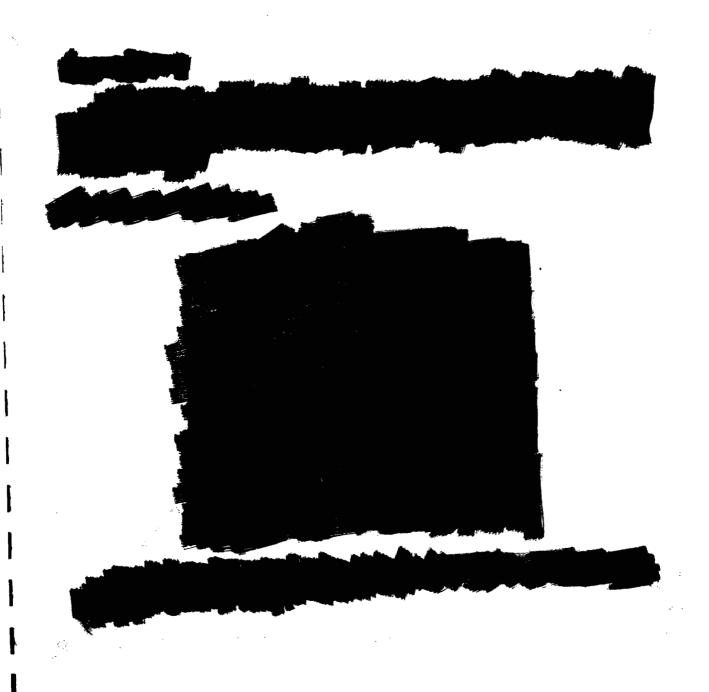




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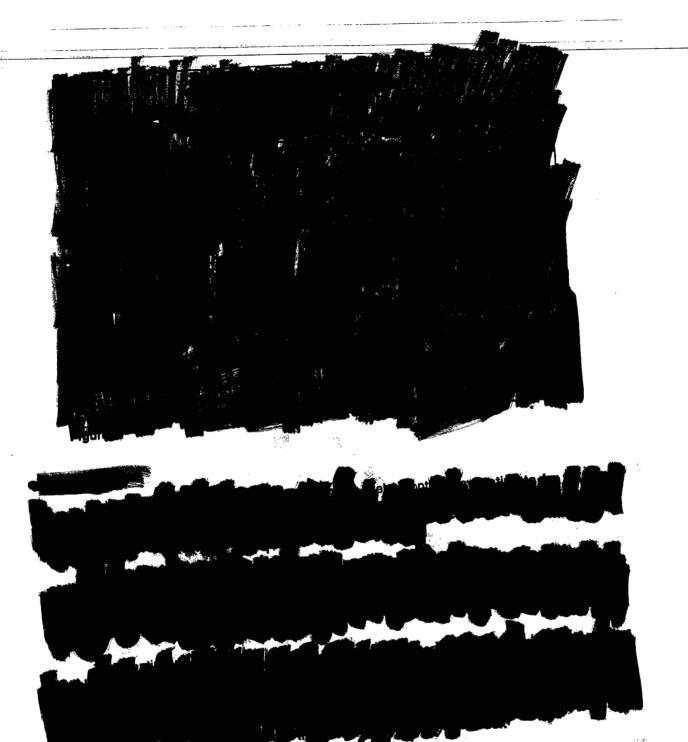
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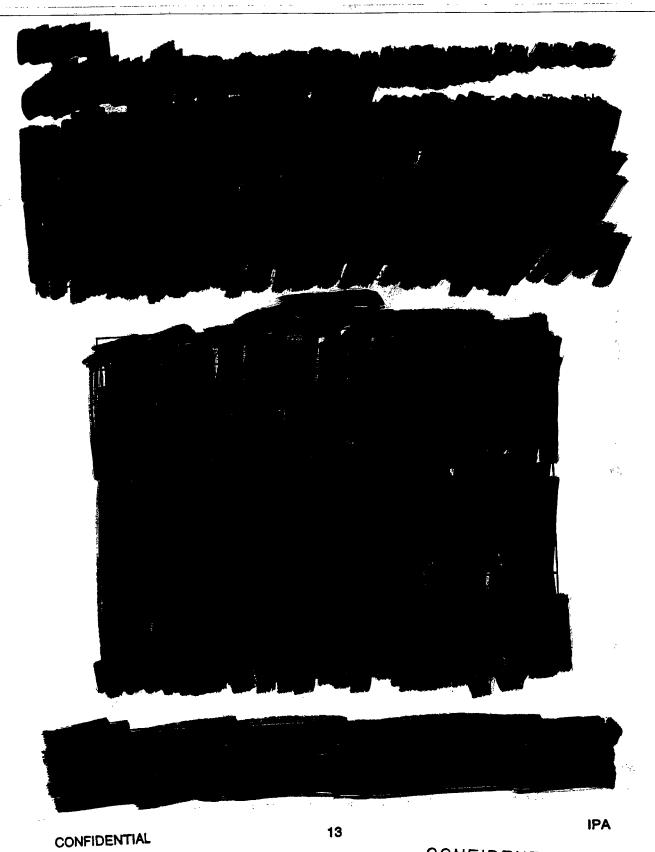
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Florida Power & Light Company Cost Comparison of Ft. Myers Re-Power Project to New Unit

Components of Capital Cost (\$000)	New 1500 MW At Existing Site	Re-Powering Ft. Myers	Difference	Comments
Land & Parishing				Permitting costs assumed to be the same since both units are essentially the same. However, since repowering is not a new source of steam, FPL avoided some regulatory requirements.
6 Combustion Turbines				Same number of GT's, therefore no cost advantage at the time the decision to proceed with Ft. Myers was made. The cost of Turbines have increased, however, making the new unit cost an additional \$42 MM today. Current price of GT is approximately \$33 MM each (\$26 MM then).
6 Heat Recovery Steam Generator Steam Turbines			Samuel	Same number of HRSG, therefore no cost advantage. Ft. Myers uses the existing unit's steam generators. saving the costs of new ones. The modification costs are included here.
Pollution Control (SCR*s)				FL Myers does not have to install SCR's since the emissions are measured against the existing units (a reduction overall). Answ unit would have to install SCRS
Balance of Plant Equipment				Re-use of plant equipment and some structural components.
Remaining Book Value (8/2000)				Comparing a new unit to the Ft. Myers project is complicated by the fact that the character of the existing capacity is being made more efficient, however the incremental MW's (about 1000 MW's in the case of Ft. Myers) is less. Also complicating the analysis is the
				ted that the Ft. Myers bollers are at their end of their useful the Tro make the cost comparable, we assumed that the steem keptire and the re-used belance of plant obtained to purchased at not book value.
Transmission Inter-Connection Costs				Transmission up-grades assumed to be the same for both cases.
Total Nominal Capital Cost				Note includes escalation but excludes financing costs during construction for both.
\$/kw		W		all the second second
Unit Performance:				Net Summer rating @ 95 degrees
Total MW Capacity Heat Rate (btu/kwh)				75 degrees @ 100% load
Operating Costs:				
Annual O&M	n.e	a. n.a	. None	No cost difference to operate since unit design is essentially the same
Overhauls	n.a	3. n.a	a. Negligible	No cost difference to maintain since unit design is essentially the same. Incremental cost to maintain existing steam turbine and balance of plant is negligible.
Property taxes Fuel cost per mwh			A.	Lee County 2.03248% mileage rate Assuming price of gas \$3.85/mmbtu
r der cost ber man				Forming price of god 65,00/minuto

SANFORD REPOWERING PROJECT

COST AND SCHEDULE TREND REGISTEF REVISIONS TO OCTOBER 2000 ESTIMATE

X 1000)		· · · · · · · · · · · · · · · · · · ·		
MONTH	DESCRIPTION OF CHANGE	REASON(s) FOR CHANGE	"KNOWN" AMOUNTS (APPROVED)	POTENTIAL AMOUNTS (EXPOSURES)
JUL-01	MECHANICAL / ELECTRICAL CONTRACT SCOPE TRANSFERS	Due to Worsening Performance and Critical Schedule Factors, Portions of the Original MâE Scope Have Been Ramoved From the Foster Wheeler Contract and Awarded to Specialty Contractors Who Have an inclustry Performance Record. Exposure Forecasts (below) for CTG Erection and Electrical Work Have Been Transferred to Their Respective "Allocated Contingencies".		
JUL-'01	HRSG INSTALLATIONS TO M&E CONTRACT	Trandfer of Budgets for Tubing Installation, HRSG Installation Incontives, and HRSG Installation Contingency (HRSG		
AUG-'01	MECHANICAL / ELECTRICAL CONTRACT SCOPE ADJUSTMENT	Preliminary Adjustment to M&E Scope - PRELIMINARY - Finalize in September 2001	•	
AUG-101	B&V COST PERFORMANCE REDUCTION	Based Upon Current Trends in M&E Construction Cost, B&V Will Not Achieve Cost Savings Goals		
AUG-'01	EQUIPMENT CCO'S & CONTINGENCY EVALUATION - AUG '01	Revisions in Forecasted Allocated Contingencies as Follows: DCS Cable (1998); Protective Relay Panels (1998); SUS (1998); Instruments (1998); Civil Construction (1998); Chemical Cleaning (1998); and Gas Pipe Pigging (1998).		
SEP-'01	PLANT OPERATIONS SUPPORT	Headquarters (Manage Additional Overtime (Manage III)	حجب	
ост-101	PROJECT RE-ESTIMATE - OCTOBER 2001	In October, 2001 Aproximately 65% of M&E Contractor Base Scope Was Ramoved From Foster Wheeler in Response to Worsening Performance and Resulting Schedule and Quality Impacts. Following Re-Bid of a Majority of the Work, Estimated Impacts to Recover Schedule and Repair Incorract Installations Increased the Project Estimate from Majority of the Major Project Costs Were Reviewed, With Specific Changes as Follows: HRSG Incentives From Majority Steam Turbines (Section Condenser Mode (April 1997), Free Gas Equipment (Majority Construction Majority HRSG Incentives to HRSG Majority Construction Majority Majority Reduction (Majority Demolitions (Majority Majority Project Construction Majority Project Construction Majority Majority Project Construction (Majority Majority Project Construction Majority Majority Project Construction (Majority Majority Project Construction (Majority Majority Project Construction (Majority Majority Project Construction (Majority		
OCT-'01	PROJECT CURRENT ESTIMATE	PROJECT FORECAST AT COMPLETION		
	POTENTIAL - MECHANICAL / ELECTRICAL CONTRACT RISK EXPOSURES	M&E Risk Exposure Incorporated into The Project Forecast October 2001		1
	POTENTIAL - FOSTER WHEELER LIQUIDATED DAMAGES ESTIMATED THROUGH JULY	Foster Wheeler missed HRSG 58 Incentive completion date and thes incurred liquidated damages for failure to complete the hydrotasts: on schedule.		
OCT-'01	PROJECT TOTAL EXPOSURES	PROJECT FORECAST POTENTIAL		

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SANFORD REPOWERING PROJECT B&V Revenue Package No. 061282

Project Cost Report No. 24

Forecast Variance Log As of June 29, 2001

		Month of		
 #	Contract	Variance	Amount	Ressen for Change
			.,	Cook Making and
				The forecast for Construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction Field Office expenses increased from the construction of the constru
293	90.2500	29-Jun-01		This differences been added to the existimng trend amount.
			2008-0	Change order CCO # 1 was authorized by FPL. This change order increased the NTE from
294	62.3812	29-Jun-01		miscellaneous valves
295	70.0201	29-Jun-01		I rend reduced to only reflect extra costs incurred to date for M&E Contract.
296	90,1400	29-Jun-01	Ĺ	Project Unallocated Contingency increased to this period as a result of reduced trend on the M&E contract.
	Target Base		1 977.	
297	Savings			The project target base savings increased the result of reduction in the trend for M&E contract.
	Variance va		(####.)S*	The total project forecast decreased by the previous period forecast. His was mainly due
298	Previous Period	29-Jun-01		to the reduced trend on M&E contract.
-20				
		T		The forecast for Direct Salary has been increased to
299	90.1120	03-Aug-01		complete. The difference of the complete as been added as a trend.
277	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		100 to 10	The forecast for Payroll Burden has been increased to
300	90,1130	03-Aug-01		of the state of th
300	70,1110	00 110		The forecast for Expense has increased to a result of reforecasting. The difference and the same has been
301	90,1140	03-Aug-01		added as a trend.
301	30.1140	03 7108 01		b
302	63.0800	03-Aug-01		The forecast cost of cable increased to reflect current evaluation of contingency.
302	63.0600	03-744		The forecast cost of Protective Relay Panel increased to reflect current evaluation of contingency due to additional work
	63,2001	03-Aug-01		on panels.
303	03,2001	UJ-Aug VI		
204	63,3602	03-Aug-01		The forecast cost of Secondary Unit Substation decreased as no contingency is needed.
304	03.3002	OJANOS-C.	3 5	
300	64,0805	03-Aug-01		The forecast cost of Level Switches - Float Type decreased to reflect current evaluation of contingency.
305	64,1203	03-Aug-01		The forecast cost of Temperature Elements decreased to reflect current evaluation of contingency.
306	64.7203	03-Aug-01		The forecast cost of the FWEC Mechanical and Electrical Construction Contract increased by
1 1				The increase has been made to forecast the completion cost under the M&E contract until this contract is broken up into
207	70.0201	03-Aug-01		piher contracts as planned, when these costs would be moved to the accordingly.
307 308	71.0402	03-Aug-01	r ==-	the forecast cost for Civil Construction is reduced to the forecast cost of completion.
309	72.0207	03-Aug-01		The forecast cost for Fuel Gas Pipeline pigging is reduced to preflect the true cost at completion.
310	90.1120	03-Aug-01		The forecast for Direct Salary for CM has been increased to the salary as a result of increase in pending change orders.
311	90,1120	03-Aug-01		orders.
312	90.1130	03-Aug-01		The forecast for Expenses for CM has been increased a result of increase in pending change orders.
313	90.1140	03-Aug-01		orden
308	90,1400	03-Aug-01		Project Unallocated Contingency reduced to zero this period to offset a portion of the changes detailed above.
200		-5		The project larger base savings are several secreased to zero to offset a portion of the cost increases reflected this
	Target Base		- 1	period. The forecast project budget overrun, after erosion of unallocated contingency and the target base savings is
309		03-Aug-01		e a total project forecast cost
202			1 1	
	Variance vs			The total project forecast increased by the second period compared to the previous period forecast. His was mainly due
310	Previous Period	03-Aug-01		to the increase in the forecasted cost for M&E contract and an increase in the engineering costs.
310	116410021 01100	22-Ung. 41	<u> </u>	

FPL Variance Log

Page 13 of 13

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FPL Fiber Net 1 Calculation of Charges to FPL for Telephone System-2 Calendar Year 2001 3 **ORIGINAL** AS REVISED BY FPSC 4 5 1 Pre 1996 electronics depreciation- 100% (all NEC) -depreciable base 6 7 Depreciation expense 8 2 Fiber for FPL use only - per engineering drawings and spreadsheet 9 Total FPL exclusive miles / Total Fiber miles - backbone only 6,140 / 28,000 6,341 / 28,000 10 Total backbone fiber on books 11 Prorated depreciable base x 6140/28000) 12 Depreciation expense 13 14 3 Post 1995 electronics - capacity calculated as follows: 15 Rings 1-8: (FPL DS3's / Total DS3's) x Total on books for electronics pc \$ 16 S. Rings 9 thru 12, N. Rings 11 and 12 17 18 Total on books for all rings (FPL DS3's / Total DS3's) x Total on books for each ring 608/3480 19 614/3480 Prorated depreciable base x 608/3480) 20 Depreciation expense 21 22 4 Shared fiber - capacity 23 Total non-FPL fiber (shared) / Total Fiber miles - backbone only 21,860 / 28,000 21,659 / 28,000 24 Total backbone fiber on books 25 less FPL exclusive fiber determined above in # 2 26 Depreciable base for shared fiber 27 (FPL DS3's / Total DS3's) x Total on books for each ring 608/3480 614/3480 28 Prorated depreciable base x 608/3480) 29 30 Depreciation expense 31 32 5 ROI on the above Pre 1996 electronics depreciation- 100% (all NEC) 33 Fiber for FPL use only - per engineering drawings and spreadsheet 34 Post 1995 electronics - capacity calculated as follows: 35 Shared fiber 36 Total - base - assets for FPL use 37 less: accumulated depreciation 38 Asset Base subject to ROI 39 ROI "Carrying C 40 41 6 Property taxes on the above 42 Total property taxes estimate for 2001 43 Total - base - assets for FPL use 44 45 Total all assets Alocated property taxes 46 47 48 Asset depreciation, ROI and property taxes [a] thru [f] 🚺 49 50 51 19 persons @ avg of 52 overhead 53 54 55 **Grand Total** 56 57 INCREASE DETERMINED BY FPSC 58

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New FPL rev FPSC audit