

ORIGINAL



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September 30, 2002

Ms. Blanca Bayo', Director
Division of the Commission Clerk and
Administrative Services
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

RECEIVED-TPSCC
22 SEP 30 PM 4:52
COMMISSION
CLERK

001503-TP

RE: Sprint's Notice and Claim of Confidentiality Pursuant to Section 364.183(1),
Florida Statutes, for documentation relating to Sprint's Petition for Cost Recovery

CONFIDENTIAL DOCUMENTS ATTACHED

Dear Ms. Bayo':

Enclosed with this letter are the confidential documents referred to in Sprint's Claim of Confidentiality Pursuant to Section 364.183(1), Florida Statutes, which was filed on this date with the Division of the Commission Clerk and Administrative Services. A listing of the documents follows:

**Highlighted portions of pages 3,4, 9 & 12 of Attachment
to Exhibit A to Sprint's Petition for Cost Recovery**

The Notice requires that the information be treated as confidential while on file at the Florida Public Service Commission and further that the information be returned as required by Section 364.183, F.S.

Sincerely,

Susan S. Masterton

Susan S. Masterton

Enclosure

CONFIDENTIAL
DECLASSIFIED
AR 4.15.04

DOCUMENT NO.
10500-02

This confidentiality request was filed by or for a "telco" for DN 10500-02. No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

Sprint-Florida, Inc.
Number Pooling
Chart 1B

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Investment, Installation Costs, and Incremental Expenses
(000) Omitted

A Ln #	B Description	C Acct	D Year 1	E Year 2	F Year 3	G Year 4	H Year 5	I Total
1								
2	Investments							
3	LTD - NPAC		-	-	-	-	-	-
4	SS7 - STPs		-	-	-	-	-	-
5	SS7 - SCPs	#1	-	-	-	-	-	-
6	SS7 - Link	#1	-	-	-	-	-	-
7	Switch NP Upgrades	2212	186	-	-	-	-	186
8	National Pooling Admin.		-	-	-	-	-	-
9	Cost Savings		-	-	-	-	-	-
10	Customer Notification		-	-	-	-	-	-
11	NPAP - Local SMS		-	-	-	-	-	-
12	NPAP - SOA		-	-	-	-	-	-
13	LTD - Number Administration		-	-	-	-	-	-
14	LTD - Operations Support Systems	2124	58	-	-	-	-	58
15	LTD - Testing, Training & Provisioning		-	-	-	-	-	-
16	Total Material Investment		243	-	-	-	-	243
17								
18								
19	Installation Costs							
20	LTD - NPAC		-	-	-	-	-	-
21	SS7 - STPs		-	-	-	-	-	-
22	SS7 - SCPs	#1	-	-	-	-	-	-
23	SS7 - Link	#1	-	-	-	-	-	-
24	Switch NP Upgrades	2212	33	-	-	-	-	33
25	National Pooling Admin.		-	-	-	-	-	-
26	Cost Savings		-	-	-	-	-	-
27	Customer Notification		-	-	-	-	-	-
28	NPAP - Local SMS		-	-	-	-	-	-
29	NPAP - SOA		-	-	-	-	-	-
30	LTD - Number Administration		-	-	-	-	-	-
31	LTD - Operations Support Systems		-	-	-	-	-	-
32	LTD - Testing, Training & Provisioning		-	-	-	-	-	-
33	Total Installation Investment		33	-	-	-	-	33
34								
35								
36	Expenses							
37	LTD - NPAC	6532	20	-	-	-	-	20
38	SS7 - STPs	6532	-	-	-	-	-	-
39	SS7 - SCPs	6532	-	-	-	-	-	-
40	SS7 - Link	6532	-	-	-	-	-	-
41	Switch NP Upgrades	6212	67	-	-	-	-	67
42	National Pooling Admin.		-	-	-	-	-	-
43	Cost Savings		(187)	-	-	-	-	(187)
44	Customer Notification		-	-	-	-	-	-
45	NPAP - Local SMS	6532	-	-	-	-	-	-
46	NPAP - SOA	6532	-	-	-	-	-	-
47	LTD - Number Administration	6532	262	-	-	-	-	262
48	LTD - Operations Support Systems	6724	60	-	-	-	-	60
49	LTD - Testing, Training & Provisioning		80	-	-	-	-	80
50	Total Expense		302	-	-	-	-	302

Please Note: #1 These investments are held by Sprint United Management Company. If they were held by a regulated entity they would be booked to a 2212 account.

Year 1 includes prior year investment and expenses.

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10500-02
10250-02

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Sprint-Florida, Inc.
Number Pooling
Chart 2A

Investment, Installation Costs, and Incremental Expenses
(000) Omitted

A Ln #	B Description	C Alloc. Method	D Calc/Source	E Year 1	F Year 2	G Year 3	H Year 4	I Year 5	J Total
1									
2	Investments								
3	LTD - NPAC	NP Dir / Tot LTD NP	=Chart 1B*Cost Drivers	-	-	-	-	-	-
4	SS7 - STPs	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
5	SS7 - SCPs	NP Dir / Tot SCP	=Chart 1B*Cost Drivers	-	-	-	-	-	-
6	SS7 - Link	NP Dir / Tot SCP	=Chart 1B*Cost Drivers	-	-	-	-	-	-
7	Switch NP Upgrades	NP Dir / Tot LTD NP	=Chart 1B*Cost Drivers	183	-	-	-	-	183
8	National Pooling Admin.	Direct	=Chart 1B*Cost Drivers	-	-	-	-	-	-
9	Cost Savings	Direct	=Chart 1B*Cost Drivers	-	-	-	-	-	-
10	Customer Notification	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
11	NPAP - Local SMS	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
12	NPAP - SOA	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
13	LTD - Number Administration	Direct	=Chart 1B*Cost Drivers	-	-	-	-	-	-
14	LTD - Operations Support Sys	Direct	=Chart 1B*Cost Drivers	58	-	-	-	-	58
15	LTD - Testing, Training & Prov	Direct	=Chart 1B*Cost Drivers	-	-	-	-	-	-
16	Total Material Investment			241	-	-	-	-	241
17									
18									
19	Installation Costs								
20	LTD - NPAC	NP Dir / Tot LTD NP	=Chart 1B*Cost Drivers	-	-	-	-	-	-
21	SS7 - STPs	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
22	SS7 - SCPs	NP Dir / Tot SCP	=Chart 1B*Cost Drivers	-	-	-	-	-	-
23	SS7 - Link	NP Dir / Tot SCP	=Chart 1B*Cost Drivers	-	-	-	-	-	-
24	Switch NP Upgrades	NP Dir / Tot LTD NP	=Chart 1B*Cost Drivers	33	-	-	-	-	33
25	National Pooling Admin.	Direct	=Chart 1B*Cost Drivers	-	-	-	-	-	-
26	Cost Savings	Direct	=Chart 1B*Cost Drivers	-	-	-	-	-	-
27	Customer Notification	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
28	NPAP - Local SMS	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
29	NPAP - SOA	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
30	LTD - Number Administration	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
31	LTD - Operations Support Sys	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
32	LTD - Testing, Training & Prov	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
33	Total Installation Investment			33	-	-	-	-	33
34									
35									
36	Expenses								
37	LTD - NPAC	NP Dir / Tot LTD NP	=Chart 1B*Cost Drivers	20	-	-	-	-	20
38	SS7 - STPs	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
39	SS7 - SCPs	NP Dir / Tot SCP	=Chart 1B*Cost Drivers	-	-	-	-	-	-
40	SS7 - Link	NP Dir / Tot SCP	=Chart 1B*Cost Drivers	-	-	-	-	-	-
41	Switch NP Upgrades	NP Dir / Tot LTD NP	=Chart 1B*Cost Drivers	66	-	-	-	-	66
42	National Pooling Admin.	Direct	=Chart 1B*Cost Drivers	-	-	-	-	-	-
43	Cost Savings	Direct	=Chart 1B*Cost Drivers	(187)	-	-	-	-	(187)
44	Customer Notification	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
45	NPAP - Local SMS	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
46	NPAP - SOA	N/A	=Chart 1B*Cost Drivers	-	-	-	-	-	-
47	LTD - Number Administration	Direct	=Chart 1B*Cost Drivers	262	<i>includes labor costs</i>	-	-	-	262
48	LTD - Operations Support Sys	Direct	=Chart 1B*Cost Drivers	60	-	-	-	-	60
49	LTD - Testing, Training & Prov	Direct	=Chart 1B*Cost Drivers	80	-	-	-	-	80
50	Total Expense			301	-	-	-	-	301

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Sprint-Florida, Inc.
Number Pooling
Apportionment Between Services
Exhibit 3
(000) Omitted

A	B	C	D	E	F	G
Ln #	Cost Element	Function	Required Modification	Part 32 Account	Dollar	Excl. From LTD Recov.
1	Investments					
2	LTD - NPAC	N/A	N/A	#1	-	0.00%
3	SS7 - STPs	N/A	N/A	#1	-	0.00%
4	SS7 - SCPs	N/A	N/A	#1	-	0.00%
5	SS7 - Link	N/A	N/A	#1	-	0.00%
6	Switch NP Upgrades	Right-to-use fees for NP software and hardware for memory expansions and SP hardware additions.	Addition of NP functionality	2212	219	1.35%
7	National Pooling Admin.	N/A	N/A		-	0.00%
8	Cost Savings	N/A	N/A	2212	-	0.00%
9	Customer Notification	N/A	N/A	2212	-	0.00%
10	NPAP - Local SMS	N/A	N/A	#1	-	0.00%
11	NPAP - SOA	N/A	N/A	#1	-	0.00%
12	LTD - Number Administration	N/A	N/A	2212	-	0.00%
13	LTD - Operations Support System	Upgrades to Operations Support Systems for Number Pooling (NP)	Addition of NP functionality ✓		58	0.00%
14	LTD - Testing, Training & Provisic	N/A	N/A		-	0.00%
15	Total Investment				<u>277</u>	
16						
17						
18	Expenses					
19	LTD - NPAC	Allocation portion of Sprint's NPAC charges.	Allocated expenses from NeuStar	6532	20	1.35%
20	SS7 - STPs	N/A	N/A	6532	-	0.00%
21	SS7 - SCPs	N/A	N/A	6532	-	0.00%
22	SS7 - Link	N/A	N/A	6532	-	0.00%
23	Switch NP Upgrades	Right-to-use fees for NP software and hardware for memory expansions and SP hardware additions.	Addition of NP functionality ✓	6212	67	1.35%
24	National Pooling Admin.	N/A	N/A		-	0.00%
25	Cost Savings	Cost savings associated with NPA splits.	Expense Reduction	6212	(187)	0.00%
26	Customer Notification	N/A	N/A	6212	-	0.00%
27	NPAP - Local SMS	N/A	N/A	6532	-	0.00%
28	NPAP - SOA	N/A	N/A	6532	-	0.00%
29	LTD - Number Administration	Identify donate and receive numbers from the Pooling Administrator.	Addition of NP functionality ✓	6212	262	0.00%
30	LTD - Operations Support System	Identify donate and receive numbers from the Pooling Administrator and provision for call routing.	Addition of NP functionality ✓	6724	60	0.00%
31	LTD - Testing, Training & Provisic	Sprint's expenses to test, train and provision NP. (Identify, donate, receive and provision)	NP Implementation expense.		80	0.00%
32	Total Expense				<u>302</u>	
33						
34						
35						
36						
37						
38						
39						
40						

Please Note: #1 These investments are held by Sprint United Management Company. If they were held by a regulated entity they would be booked to a 2212 account.

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Do Not Release
 Sprint-Florida, Inc.
 Number Pooling
 OSS Enhancements
 Exhibit 5

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Row	OSS System	FCC 01-362 P	System Function	Modifications Required	Reason for	Cap/Ex	Total Cost	1998 Cost	1999 Cost	2000 Cost	2001 Cost	2002 Cost	2003	2004
1	Telephone Number Assignment System (CODARS)	Identify, Donate Receive	Dial office administration functions and telephone number inventory.	Creation of the NRUF reports for number utilization and forecast	Creation of the NRUF reports	Capital	\$57,572	\$0	\$0	\$57,572	\$0	\$0	\$0	\$0
2	CODARS (continued)	Identify, Donate Receive, Create & Populate Database, Procedures for Querying, Routing Calls	Dial office administration functions and telephone number inventory.	Client support for system planning, development, testing, and implementation for number pooling.	Provisioning process to support number pooling enhancements.	Expense	\$17,272	\$0	\$0	\$17,272	\$0	\$0	\$0	\$0
3	Total Included						\$74,843	\$0	\$0	\$74,843	\$0	\$0	\$0	\$0
4														
5	Total Capital						\$57,572	\$0	\$0	\$57,572	\$0	\$0	\$0	\$0
6	Total Expense						\$17,272	\$0	\$0	\$17,272	\$0	\$0	\$0	\$0
7	Total Included						\$74,843	\$0	\$0	\$74,843	\$0	\$0	\$0	\$0
8														

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