



Florida Power

A Progress Energy Company

ORIGINAL

JAMES A. MCGEE
ASSOCIATE GENERAL COUNSEL

November 4, 2002

Ms. Blanca S. Bayó, Director
Division of the Commission Clerk
and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket No. 020002-EG

Dear Ms. Bayó:

I have been informed by Staff counsel that Florida Power's Prehearing Statement, which I believed to have been filed on October 23, 2002, has not been received by your office. Since receiving this information I have been unable to confirm that the filing was actually sent by our office, indicating that the problem was on Florida Power's end of the filing transmittal. To remedy this apparent processing error, I have enclosed an original and ten copies of the Prehearing Statement that was intended to be filed on October 23rd. I have also emailed a copy to Staff counsel.

While this error is regrettable and I apologize for any inconvenience it may have caused, I do not believe it has prejudiced Staff or the parties. The substance of the Prehearing Statement, the issues and positions, are identical to those provided in Florida Power's Preliminary List of Issues and Positions filed on October 16, 2002, and are the subject of a proposed stipulation that I have been advised Staff intends to present at the Prehearing Conference.

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. Also enclosed is a 3.5 inch diskette containing the above-referenced document in WordPerfect format. Thank you for your assistance in this matter.

Very truly yours,

James A. McGee

JAM/scc
Enclosure

cc: Parties of record

AUS
CAF
CMP
COM
CTR
ECR
GCL
OPC
MMS
SEC
OTH

02 NOV '5 AM 10:29
DISTRIBUTION CENTER
DOCUMENT NUMBER 12102 NOV -5 8
FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation
Cost Recovery Clause.

Docket No. 020002-EG

Submitted for filing:
October 23, 2002

**PREHEARING STATEMENT OF
FLORIDA POWER CORPORATION**

Florida Power Corporation (FPC) hereby submits its Prehearing Statement with respect to its Energy Conservation Cost Recovery (ECCR) true-up amounts for the period of January through December 2001 and its ECCR factors for application on customer billings during the period of January through December 2003, and states as follows:

A. APPEARANCES

JAMES A. MCGEE, Esquire, Post Office Box 14042, St. Petersburg, FL 33733-4042
On behalf of Florida Power Corporation

B. WITNESSES

| <u>Witness</u> | <u>Subject Matter</u> | <u>Issues</u> |
|------------------|---|---------------|
| John A. Masiello | Final True-up for January - December 2001 | 1 |
| John A. Masiello | Estimated/Actual True-up for January - December 2002 and ECCR Factors for January - December 2003 | 2 - 3 |

DOCUMENT NUMBER-DATE

12102 NOV-5 8

C. EXHIBITS

| <u>Exhibit No.</u> | <u>Witness</u> | <u>Description</u> |
|--|----------------|--|
| <u> </u> (JAM-1) | Masiello | ECCR Adjusted Net True-Up for January - December 2001, Schedules CT1 - CT5. |
| <u> </u> (JAM-2) | Masiello | ECCR Factors for Billings in January - December 2003, Schedules C1 - C5. |

D. STATEMENT OF BASIC POSITION

None necessary.

E. STATEMENT OF ISSUES AND POSITIONS

Generic Conservation Cost Recovery Issues

1. ISSUE: What is the appropriate final end-of-the-period true-up amount for the period January through December 2001?

FPC: \$6,787,137 over-recovery. (Masiello)
2. ISSUE: What is the appropriate estimated end-of-the-period true-up amount for the period January through December 2002?

FPC: \$5,607,327 over-recovery. (Masiello)
3. ISSUE: What are the appropriate conservation cost recovery factors for the period January through December 2003?

| <u>FPC:</u> | <u>Rate Class</u> | <u>ECCR Factor</u> |
|-------------|----------------------------------|--------------------|
| | Residential | .189 cents/kWh |
| | General Service Non-Demand | .150 cents/kWh |
| | @ Primary Voltage | .149 cents/kWh |
| | @ Transmission Voltage | .147 cents/kWh |
| | General Service 100% Load Factor | .119 cents/kWh |
| | General Service Demand | .134 cents/kWh |
| | @ Primary Voltage | .133 cents/kWh |
| | @ Transmission Voltage | .131 cents/kWh |
| | Curtable | .105 cents/kWh |
| | @ Primary Voltage | .104 cents/kWh |
| | @ Transmission Voltage | .103 cents/kWh |
| | Interruptible | .117 cents/kWh |
| | @ Primary Voltage | .116 cents/kWh |
| | @ Transmission Voltage | .115 cents/kWh |
| | Lighting | .058 cents/kWh |

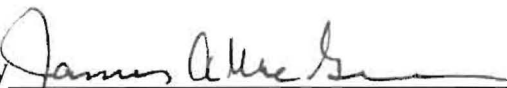
(Masiello)

F. STIPULATED ISSUES: None at this time.

G. PENDING MOTIONS: None.

Respectfully submitted,

FLORIDA POWER CORPORATION

By 

James A. McGee
Post Office Box 14042
St. Petersburg, FL 33733-4042
Telephone: (727) 820-5184
Facsimile: (727) 820-5519