Legal Department

J. Phillip Carver Senior Attorney

BellSouth Telecommunications, Inc. 150 South Monroe Street Room 400 Tallahassee, Florida 32301 (404) 335-0710

February 4, 2003

SEEB-4 PM 4:45

Mrs. Blanca S. Bayó Director, Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: <u>Docket Nos. 981834-TP and 990321-TP (Generic Collocation)</u>

Dear Ms. Bayó:

Enclosed is an original and fifteen copies of BellSouth Telecommunications, Inc.'s Notice of Intent to Request Specified Confidential Classification, which we ask that you file in the captioned docket. BellSouth has also enclosed eight highlighted copies of the cost study, as requested by Staff. BellSouth will, of course, also file all necessary documentation and copies at the time its Request for Confidential Classification is filed.

A copy of this letter is enclosed. Please mark it to indicate that the roriginal was filed and return the copy to me. Copies have been served to the parties shown on the attached Certificate of Service.

Sincerely,

3. Phillip Carrer

J. Phillip Carver (LA)

cc: All Parties of Record Marshall M. Criser III R. Douglas Lackey Nancy B. White

RECEIVED & FILED

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IVOI DOCUMENT NUMBER-DATE

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Hard Copy Confidential DOCUMENT NUMBER-DATE. 01156 FEB-48

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FPSC-COMMISSION CLERK

PSC-COMMISSION CLERK

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CERTIFICATE OF SERVICE Docket No. 981834-TP and 990321-TP

I HEREBY CERTIFY that a true and correct copy of the foregoing was served via

Electronic Mail and Federal Express this 4th day of February, 2003 to the following:

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(+) Signed Protective Agreement

REDACTED

FLORIDA DOCKETS 981834-TP, 990321-TP

BELLSOUTH TELLECOMMUNICATIONS, INC.

COLLOCATION COST STUDIES

FEBRUARY 4, 2003

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CAF	
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DOCUMENT HUMBER-DATE

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SECTION 3 DESCRIPTION OF MODELS AND PRICE CALCULATORS

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- 2. CAPITAL COST CALCULATOR®
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SUPPORTING EQUIPMENT AND POWER LAND AND BUILDING POLE AND CONDUIT RIGHT-TO-USE (RTU)

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 FACTORS AND LOADINGS INPLANT; PLUG-IN,

 HARDWIRED; SUPPORTING EQUIPMENT AND POWER;

 PLANT SPECIFIC; LAND AND BUILDING; POLE AND

 CONDUIT; RTU FEE

 AD VALOREM AND OTHER TAXES

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STUDIES

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APPENDIX G BELLSOUTH COST CALCULATOR OUTPUT

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FLORIDA DOCKET NOS. 981834-TP, 990321-TP SECTION 1 EXECUTIVE SUMMARY

STATEMENT OF PURPOSE - REVISION 1

BellSouth Telecommunications, Inc. (BellSouth) is herewith filing Total Element Long Run Incremental Cost (TELRIC) studies, including shared and common costs, (i.e., the economic cost) for unbundled collocation elements in compliance with the Florida Public Service Commission's (FPSC) Order dated November 4, 2002. The capital structure, depreciation lives, salvage values and tax factors used in these studies are in compliance with FPSC Orders issued in Docket No. 990649-TP. Other factors and loadings have been updated to reflect the latest available inputs. The study period is years 2003-2005.

OVERVIEW

Historically, BellSouth prepared Long Run Incremental Cost (LRIC) studies to support tariff prices for telecommunications services. The LRIC result, which considered only the volume sensitive costs, constituted the price floor for the service in question, and was one of a number of factors considered when establishing the price for a service. BellSouth also conducted Total Service Long Run Incremental Cost (TSLRIC) studies that addressed not only the volume sensitive costs but also considered the directly attributable volume insensitive costs. TSLRIC studies were used to ensure that the service was not being subsidized. With the advent of local competition as envisioned by the Telecommunications Act of 1996 (the Act), it became necessary for BellSouth to conduct cost studies to determine the costs associated with certain components or elements of its telecommunications network. BellSouth's TELRIC studies comply with the requirements of the Act and are in compliance with the FCC's as well as the Florida Public Service Commission's rules and regulations issued to implement the provisions of the Act.

In order to develop the economic costs associated with UNEs and combinations, BellSouth initiated the basic study process as follows.

- BellSouth first identified the UNEs to be studied based on requests by competitive local exchange carriers (CLECs) and any requirements imposed by regulators.
- 2. Next, BellSouth determined the forward-looking, efficient architecture, engineering, and provisioning procedures required to provide the functionality for each of the UNEs or combinations. This was accomplished through the use of models, special studies, and the

FLORIDA DOCKET NOS. 981834-TP, 990321-TP SECTION 1 EXECUTIVE SUMMARY

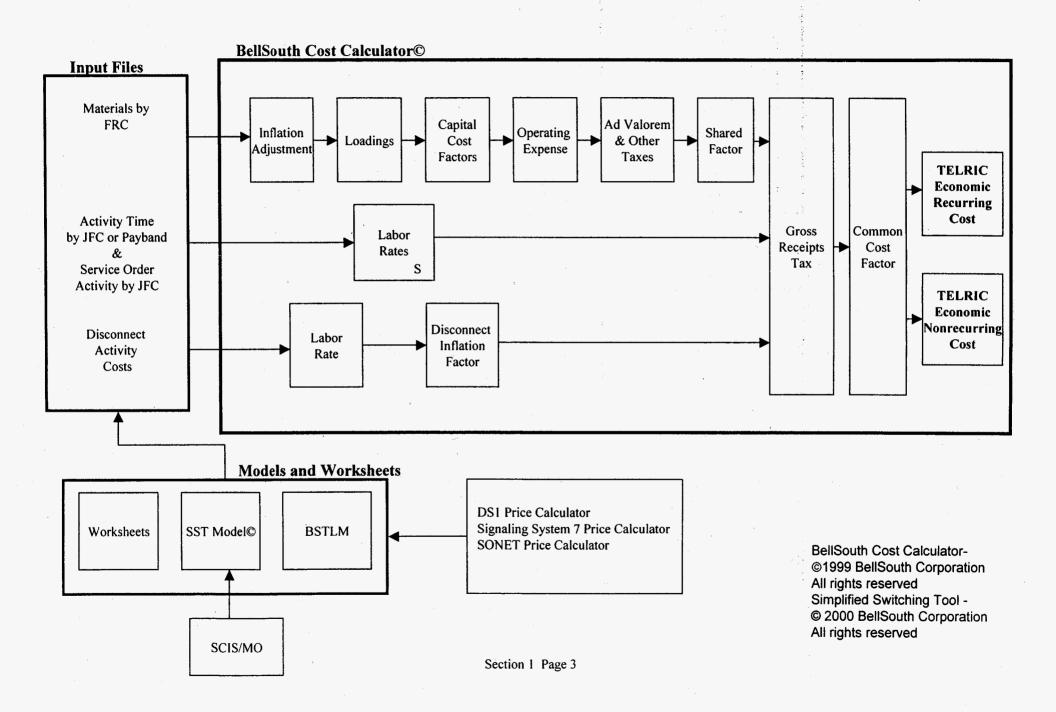
involvement of key BellSouth personnel, such as cost analysts, product managers, and network employees.

- 3. Costs associated with the material and equipment required to provision each UNE or combination were developed (UNE modeling).
- 4. BellSouth ensured that the costs associated with supporting structures and installation of material and equipment were appropriately included.
- 5. BellSouth determined the economic cost of each UNE by converting the installed investment into its capital costs and operating expenses, and included the appropriate amount of shared and common costs and taxes.
- 6. Additionally, BellSouth developed the nonrecurring costs associated with provisioning the unbundled network elements and combinations determined above.

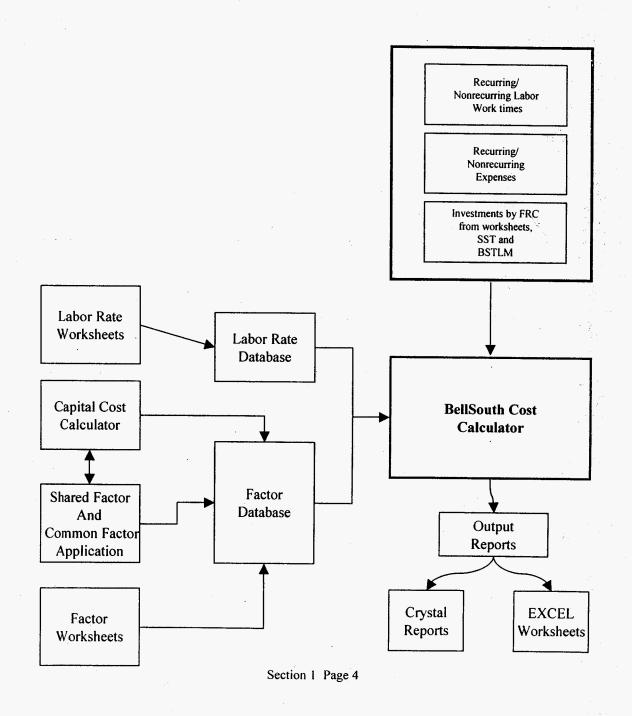
ORGANIZATION OF REMAINDER OF DOCUMENT

- Section 1 The remaining pages of Section 1 provide a flowchart of the TELRIC study process and a summary of results.
- Section 2 Includes an explanation of the TELRIC methodology, and the recurring and nonrecurring cost development process.
- Section 3 Contains a description and explanation of the models and price calculators used.
- Section 4 Describes each of the factors and loadings used in the studies and explains their development.
- Section 5 Contains a description of the UNEs and an overview of the study process for each category of UNEs.

TELRIC Calculation



BELLSOUTH COST CALCULATOR WORKFLOW PROCESS



Study Name: Template
State: Florida
Scenario: State Average
Study Type: TELRIC

Cost Element	<u>Description</u>	Recurring	Non <u>Recurring</u>	<u>First</u>	Non-R Additional	ecurring <u>initial</u>	<u>Subsequent</u>
H.0	COLLOCATION						
H.1	PHYSICAL COLLOCATION						
H.1.1	Physical Collocation - Application Cost - Initial		\$2,785				
H.1.1	Physical Collocation - Application Cost - Initial - Disconnect Only		\$1.20				
H.1.5	Physical Collocation - Fiber Entrance Cable Installation, per Cable		\$1,473				
H.1.5	Physical Collocation - Fiber Entrance Cable Installation, per Cable - Disconnect Only		\$43.84				
H.1.6	Physical Collocation - Floor Space per Sq. Ft.	\$5.28					
H.1.7	Physical Collocation - Cable Support Structure per Fiber Entrance Cable	\$5.19	· .				
H.1.8	Physical Collocation - Power per Fused Amp	\$7.26					
H.1.9	Physical Collocation - 2-Wire Cross-Connects	\$0.0208		\$7.32	\$5.37		
H.1.9	Physical Collocation - 2-Wire Cross-Connects - Disconnect Only			\$4.58	\$2.71		
H.1.10	Physical Collocation - 4-Wire Cross-Connects	\$0.0416		\$8.00	\$5.75		
H.1.10	Physical Collocation - 4-Wire Cross-Connects - Disconnect Only			\$5.00	\$2.69		
H.1.11	Physical Collocation - DS1 Cross-Connects	\$0.3786		\$7.88	\$6.25		
H.1.11	Physical Collocation - DS1 Cross-Connects - Disconnect Only			\$1.35	\$0.9899		
H.1.12	Physical Collocation - DS3 Cross-Connects	\$4.16		\$32.40	\$31.03		
H.1.12	Physical Collocation - DS3 Cross-Connects - Disconnect Only			\$11.15	\$10.98		
H.1.13	Physical Collocation - 2-Wire POT Bay	\$0.0300					
H.1.14	Physical Collocation - 4-Wire POT Bay	\$0.0600					
H.1.15	Physical Collocation - DS1 POT Bay	\$0.4238					
H.1.16	Physical Collocation - DS3 POT Bay	\$3.78	* **.				
H.1.17	Physical Collocation - Security Escort - Basic, per Half Hour			\$33.65	\$22.05		
H.1.18	Physical Collocation - Security Escort - Overtime, per Half Hour			\$44.63	\$28.89		
H.1.19	Physical Collocation - Security Escort - Premium, per Half Hour			\$55.62	\$35.73		
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	\$189.73					
H.1.24	Physical Collocation - Welded Wire Cage - Add'! 50 Sq. Ft.	\$18.61					
H.1.31	Physical Collocation - 2-Fiber Cross-Connect	\$1.71		\$28.26	\$25.85		
H.1.31	Physical Collocation - 2-Fiber Cross-Connect - Disconnect Only			\$13.78	\$11.01		
H.1.32	Physical Collocation - 4-Fiber Cross-Connect	\$3.34		\$37.92	\$35.51		
H.1.32	Physical Collocation - 4-Fiber Cross-Connect - Disconnect Only			\$18.20	\$15.44		
H.1.33	Physical Collocation - 2-Fiber POT Bay	\$12.89					
H.1.34	Physical Collocation - 4-fiber POT Bay	\$17.39					
H.1.37	Physical Collocation - Security Access System - Security System per square Foot per Central Office	\$0.0125					
H.1.38	Physical Collocation - Security Access System - New Access Card Activation, per Card		\$38.95				
H.1.39	Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card		\$8.84				
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card		\$28.78				
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	\$2.38					
H.1.42	Physical Collocation - Space Preparation - Common Systems Modification per square ft Cageless	\$2.50					
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification per Cage	\$84.93	4447.55				
H.1.45	Physical Collocation - Space Preparation - Firm Order Processing Physical Collocation - Application Cost - Subsequent		\$287.36				
. H.1.46	Enysical Conocation - Application Cost - Subsequent		\$2,236				

Study Name:	Template
State: Scenario:	Florida
Scenario:	State Average
Study Type:	TELRIC

			- "				
Cost Element	Description	Recurring	Non Recurring	Eiret	Non-F Additional	Recurring	
2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	<u>ettipisi</u>	Necuring	Necurring	<u>First</u>	Additional	<u>Initial</u>	Subsequent
H.1.46	Physical Collocation - Application Cost - Subsequent - Disconnect Only		\$1.20				
H.1.47	Physical Collocation - Space Availability Report per C.O.		\$572.66				
H.1.48	Physical Collocation: Co-Carrier Cross-Connect Fiber Cable Support Structure, per Linear Ft. per Cable	\$0.0008	*				
H.1.49	Physical Collocation: Co-Carrier Cross-Connect Copper or Coaxial Cable Support Structure, per Linear Ft. per Cable	\$0.0012		1			
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	\$5.26					
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	\$10.53					
H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	\$15.80					
H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost	\$36.47					
H.1.54	Physical Collocation - Security Access - Initial Key, per Key	*,	\$23.28				
H.1.55	Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key		\$23.28				
H.1.56	Physical Collocation - Copper Entrance Cable Support Structure, Per Each 100 Pairs	\$0.1406	720.20	47 - 2			
H.1.57	Physical Collocation - Copper Entrance Cable Installation, Per Cable	40.1100	\$1,510				
H.1.57	Physical Collocation - Copper Entrance Cable Installation, Per Cable - Disconnect Only		\$43.84				
H.1.58	Physical Collocation - Copper Entrance Cable Installation, Per Each 100 Pairs		\$18.56				
H.1.59	Subsequent Application for Co-Carrier Cross Connect per Occurrence		\$564.81				
H.1.60	Physical Collocation - Power Reduction Application Fee		\$409.50				
H.1.61	Physical Collocation - Administration Only Application Fee		\$760.91				
H.1.61	Physical Collocation - Administration Only Application Fee - Disconnect Only		\$1.20				
H.1.62	Physical Collocation - Connecting Facility Assignment (CFA) Resend, per CLLI		\$79.52				
H.1.63	Physical Collocation - Copper Entrance Cable Installation, per cable (0 Mh to Vault Splice)		\$1,195				
H.1.63	Physical Collocation - Copper Entrance Cable Installation, per cable (0 Mh to Vault Splice) - Disconnect Only		\$43.84				
H.1.64	Physical Collocation - Copper Entrance Cable Installation, per each 100 pair		\$18.56				
H.1.65	Physical Collocation - Fiber Entrance Cable Installation, per cable (0 Mh to Vault Splice)		\$994.12				
H.1.65	Physical Collocation - Fiber Entrance Cable Installation, per cable (0 Mh to Vault Splice) - Disconnect Only		\$43.84				
H.1.66	Physical Collocation - Fiber Entrance Cable Installation, per each fiber		\$7.43				
H.1.71	Physical Collocation: Power per Used Ampere	\$10.87	Ψ110				
H.2	VIRTUAL COLLOCATION						
H.2.1	Virtual Collocation - Application Cost						
H.2.1			\$1,241				
H.2.2	Virtual Collocation - Application Cost - Disconnect Only		\$1.20				
п.2.2 H.2.2	Virtual Collocation - Fiber Entrance Cable Installation, per Cable		\$1,473				
п.2.2 H.2,3	Virtual Collocation - Fiber Entrance Cable Installation, per Cable - Disconnect Only		\$43.84				
п.2.3 H.2.4	Virtual Collocation - Floor Space Per Sq. Ft.	\$5.28					
п.2. 4 Н.2.5	Virtual Collocation - Power per Fused Amp	\$7.26					
п.2.5 H.2.6	Virtual Collocation - Cable Support Structure, Per Entrance Cable	\$4.54					
	Virtual Collocation - 2-wire Cross Connects	\$0.0201		\$7.32	\$5.37	_	
H.2.6	Virtual Collocation - 2-wire Cross Connects - Disconnect Only			\$4.58	\$2.71		
H.2.7	Virtual Collocation - 4-wire Cross Connects	\$0.0403		\$8.00	\$5.75		
H.2.7	Virtual Collocation - 4-wire Cross Connects - Disconnect Only			\$5.00	\$2.69		
H.2.8	Virtual Collocation - DS1 Cross Connects	\$0.3786		\$7.88	\$6.26		
H.2.8	Virtual Collocation - DS1 Cross Connects - Disconnect Only			\$1.35	\$0.9915		
H.2.9	Virtual Collocation - DS3 Cross Connects	\$4 .16		\$32.40	\$31.03		• .
H.2.9	Virtual Collocation - DS3 Cross Connects - Disconnect Only			\$11.15	\$10.98		

Study Name:	Template
State:	Florida
Scenario:	State Average
Study Type:	TEL RIC

			81		.: _	_	
Cost Element	Description	Recurring	Non Recurring F	iret		ecurring	Subsessed
	best libraria	Necuring	Mecuring F	irst	<u>Additional</u>	<u>Initial</u>	Subsequent
H.2.10	Virtual Collocation - Security Escort - Basic, Per Half Hour		\$3	33.65	\$22.05		. 4
H.2.11	Virtual Collocation - Security Escort - Overtime, Per Half Hour			14.63	\$28.89		
H.2.12	Virtual Collocation - Security Escort - Premium, Per Half Hour		•	55.62	\$35.73		and the second of the second o
H.2.16	Virtual Collocation - 2-Fiber Cross Connect	\$1.75		28.26	\$25.85		
H.2.16	Virtual Collocation - 2-Fiber Cross Connect - Disconnect Only	•		13.78	\$11.01		•
H.2.17	Virtual Collocation - 4-Fiber Cross Connect	\$3.50		37.92	\$35.51		
H.2.17	Virtual Collocation - 4-Fiber Cross Connect - Disconnect Only	*****		8.20	\$15.44		*
H.2.20	Virtual Collocation - Maintenance in the CO - Basic, per Half Hour		•	54.05	\$22.05		
H.2.21	Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour		•	72.18	\$28.89		
H.2.22	Virtual Collocation - Maintenance in the CO - Premium, per Half Hour			0.31	\$35.73		
			•		4000		# tv
H.3	ASSEMBLY POINT						
H.3.1	Assembly Point: 2-Wire Cross Connects	\$0.2452	\$	7.32	\$5.37		
H.3.1	Assembly Point: 2-Wire Cross Connects - Disconnect Only		\$	4.58	\$2.71		
H.3.2	Assembly Point: 4-Wire Cross Connects	\$0.4903		8.00	\$ 5.75		
H.3.2	Assembly Point: 4-Wire Cross Connects - Disconnect Only		· * * \$	5.00	\$2.69		
H.3.3	Assembly Point: DS-1 Cross Connects	\$7.28	\$	7.88	\$6.26		
H.3.3	Assembly Point: DS-1 Cross Connects - Disconnect Only		<u> </u>	1.35	\$0.9915		
H.4	ADJACENT COLLOCATION		11.25				
H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.	\$0.1666					
H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.	•					
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects	\$4.62 \$0.0194		7 20			
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects - Disconnect Only	\$0.0194		7.32	\$5.37		
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects	\$0.0388		4.58	\$2.71		
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects - Disconnect Only	\$0.0300		8.00	\$5.75		
H.4.5	Adjacent Collocation - DS1 Cross-Connects	\$0.3708		5.00	\$2.69		
H.4.5	Adjacent Collocation - DS1 Cross-Connects - Disconnect Only	\$0.5706		7.88 1.35	\$6.26		
H.4.6	Adjacent Collocation - DS3 Cross-Connects	\$4.14			\$0.9915		
H.4.6	Adjacent Collocation - DS3 Cross-Connects - Disconnect Only	φ 4 . (4		2.40 1.15	\$31.03 \$10.98		
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	\$1.70	•	8.26	•		
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect - Disconnect Only	\$1.70			\$25.85		
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	\$3.33	•	3.78	\$11.01		
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect - Disconnect Only	43.33		7.92	\$35.51		
H.4.9	Adjacent Collocation - Application Cost		\$2,763	8.20	\$15.44		
H.4.9	Adjacent Collocation - Application Cost - Disconnect Only		\$2,763 \$1.02				
H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp	ts ac	\$1.02				
H.4.17	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp	\$5.26 \$10.53					
H.4.18	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker Amp	\$10.53 \$15.80					
H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker Amp	•					
11.4.10	Anjacom Conceanon - 2774, Tillee Filade Cialiday Fortel Cost pel AC Diearel Allip	\$36.47					
H.6	Physical Collocation In The Remote Terminal (RT)						
H.6.1	Physical Collocation in The Remote Terminal - Application Fee		\$612.23				
	• *						

Study Name:	Template
State:	Florida
Scenario:	State Average
Study Type:	TEL RIC

H.9 H.9.1 COLLOCATION - BRSDD
Bellsouth Remote Site DLEC Data (BRSDD), per Compact Disc per Central Office

			Non			Recurring	
Cost Element	<u>Description</u>	Recurring	Recurring	<u>First</u>	<u>Additional</u>	<u>Initial</u>	Subsequent
H.6.1	Physical Collocation In The Remote Terminal - Application Fee - Disconnect Only		\$270.35				
H.6.2	Physical Collocation In The Remote Terminal - Per Rack/Bay	\$154.59					
H.6.3	Physical Collocation in The Remote Terminal - Security Access Key	♥10 -1.00	\$23.28				
H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested		\$223.91				
H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested		\$73.39				
H.7	COLLOCATION CABLE RECORDS						
H.7.1	Collocation Cable Records - per request					#4 E4E	\$973.64
H.7.1	Collocation Cable Records - per request - Disconnect Only		7.			\$1,515 \$256.35	\$256.35
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record					\$250.35 \$646.84	
п.7.2 Н.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record - Disconnect Only					•	\$646.84
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair					\$362.41 \$9.11	\$362.41
п.7.3 Н.7.3							\$9.11
н.7.4	Collocation Cable Records - VG/DS0 Cable, per each 100 pair - Disconnect Only					\$10.80	\$10.80
п. <i>т.</i> 4 Н.7.4	Collocation Cable Records - DS1, per T1TIE					\$4.52	\$4.52
п.7.4 H.7.5	Collocation Cable Records - DS1, per T1TIE - Disconnect Only	1				\$5.35	\$5.35
п.7.5 Н.7.5	Collocation Cable Records - DS3, per T3TIE Collocation Cable Records - DS3, per T3TIE - Disconnect Only					\$15.81	\$15.81
						\$18.73	\$18.73
H.7.6	Collocation Cable Records - Fiber Cable, per Cable Record					\$169.96	\$169.96
H.7.6	Collocation Cable Records - Fiber Cable, per Cable Record - Disconnect Only					\$149.97	\$149.97
H.8	VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT)						
H.8.1	Virtual Collocation In the Remote Terminal (RT) - Application Fee (Same as H.6.1)		\$612.23	1.7	•		
H.8.1	Virtual Collocation In the Remote Terminal (RT) - Application Fee - Disconnect Only (Same as H.6.1)		\$270.35	4.1			;
H.8.2	Virtual Collocation In the Remote Terminal (RT) - Per Bay/Rack Of Space (Same as H.6.2)	\$154.59					
H.8.3	Virtual Collocation In the Remote Terminal (RT) - Space Availability Report Per Premises Requested (Same as H.6.4)		\$223.91				
H.8.4	Virtual Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested (Same as H.6.5)		\$73.39		11		,
			*				

TOTAL ELEMENT LONG RUN INCREMENTAL COST (TELRIC)

BellSouth's cost studies are compliant with the FCC's TELRIC standards. Thus, they are consistent with the FCC's costing methodology as set forth in FCC Rule 51.505. Pursuant to the FCC's rules, such costs must be developed using an efficient network configuration that uses the existing location of the Incumbent Local Exchange Carrier's (ILEC's) wire centers. Further, the costs should be developed using a forward-looking cost of capital and economic depreciation rates, and a reasonable allocation of forward-looking common costs is appropriate. The forward-looking economic costs may not include embedded costs, retail costs, opportunity costs or revenues to subsidize other services.

There are two generic types of costs that have been studied: recurring and nonrecurring.

RECURRING COSTS

The monthly costs resulting from capital investments deployed to provision network elements are called recurring costs. Recurring costs include capital and operating costs. Capital costs include depreciation, cost of money and income tax. Operating costs include the expenses for maintenance, ad valorem and other taxes and represent ongoing costs associated with upkeep of the initial capital investment. Gross receipts tax (which includes municipal license taxes and PSC fees) is added.

The first step in developing recurring TELRIC studies is to determine the forwardlooking network architecture that, when deployed, represents the most efficient design to provision the network element. The material prices for the equipment and their respective capacities necessary to implement the forward-looking design are gathered. Next, account specific Telephone Plant Indexes (TPIs) are applied, when necessary, to trend material prices to the base study period. Telecommunications equipment and plant placements are typically "lumpy". Thus, utilization (or fill) factors are applied to the material prices to reflect BellSouth's forward-looking actual utilization of the plant. Also, when multiple vendors are used, it is necessary to determine the average material price for a typical element based on the probability of occurrence. Inflation Factors, by plant account code, are then applied to the material prices to trend the base-year material price to levelized amounts that are valid for a three-year planning period. In order to convert the material prices to installed investments, account specific inplant loadings are applied to the material prices. The inplant loadings include engineering and installation labor (potentially both BellSouth and vendor), exempt material and sales taxes.

Supporting equipment and power loadings are added, as appropriate, to specific investment accounts. Next, support structure investments for land, building, poles and conduit are developed. These support structure investments are identified by their relationship to the respective item of plant being supported. For example, applying a pole-loading factor to the aerial cable investment develops the pole investment. An accounting change, effective 1999, reclassified Right-To-Use (RTU) fees from expense to capital. In order to reflect the capitalized RTU fees (560C) associated with central office investments (377C), BellSouth also developed a RTU fee loading factor.

Annual Cost Factors are used to calculate the direct cost of capital, plant specific expenses and taxes. Account specific factors for each Uniform System of Accounts – Field Reporting Code (USOA-FRC) are applied to the installed investment by account code, yielding an annual cost per account code. Account specific shared cost factors are applied then the gross receipts tax factor is applied to produce forward-looking TELRIC costs. The common cost allocation factor is then applied. The result is the economic cost.

The generic steps for developing recurring cost can be summarized as shown below. However, the unique technical characteristics and physical makeup of each cost element must be taken into consideration.

- Step 1: Determine the forward looking, efficient network designs (architectures) which will be used in deployment of the network element.
- Step 2: Determine current material prices for the items of plant used in each design. Material prices are obtained from BellSouth contracts with various vendors and thus, reflect the current discounts.
- Step 3: Apply material Telephone Plant Indexes (TPIs) as appropriate to determine the base year material prices. Material TPIs estimate the changes in material prices over time.
- Step 4: Adjust the material prices for utilization to account for spare capacity using a reasonable projection of actual total usage.
- Step 5: Weight the material prices, as appropriate, to determine the average material price for a typical element by USOA-FRC, i.e., plant account.
- Step 6: Apply material inflation factors to the material prices to convert the utilized base year material prices to material prices representative of a three year planning period.

- Step 7: Apply inplant loadings to the inflated material prices to convert the material prices to an installed investment, which includes the cost of material, engineering labor and installation labor.
- Step 8: Apply support loadings to the investments to determine investments for support equipment and power, RTU fees, land, buildings, poles and conduit as appropriate.
- Step 9: Convert the investments by FRC to annual costs by applying account specific TELRIC annual cost factors to the various investments. The annual cost factors calculate the capital costs (depreciation, cost of money, and income tax) and operating expenses (plant specific expense, ad valorem taxes, and other taxes). Add the annual costs for the various FRCs. Next divide by 12 to determine the direct monthly cost. (Not all elements are expressed on a monthly basis. For example, elements charged on a per minute of use basis are not divided by 12.)
- Step 10: Apply the shared cost (account specific) factors. Then apply the gross receipts tax factor. The result is TELRIC.
- Step 11: Apply the common cost allocation factor to determine economic costs.

NONRECURRING COSTS

Nonrecurring costs are one-time expenses associated with provisioning, installing and disconnecting an unbundled network element or a combination. These costs potentially include five major categories of activity: service inquiry, service order processing, engineering, connect and test, and technician travel time. Examples of the work activities in each of these categories are:

Service Inquiry - Review network facilities for availability

Service Order Processing - Prepare and issue service orders

Engineering - Assign cable and pair; design circuit; order plug-in; perform translations in the switch

Connect and Test - Install circuit; test circuit; disconnect

Technician Travel Time - Travel to the customer's premises

The first step in developing nonrecurring costs is to determine the cost structure, i.e., determine if the costs occur only once, on a first and additional basis, or on an

initial and subsequent basis. Individuals familiar with the provisioning process associated with each unbundled network element or combination describe the tasks required to handle a service request from a CLEC. In other words, they determine the workflow. Then, subject matter experts identify the amount of time required to perform the tasks and also determine the probability that the activity will occur. Nonrecurring costs are developed by multiplying the work time for each work function by the labor rate for the work group performing the function.

Utilizing work functions, work times, and labor rates, disconnect costs are calculated in the same manner as the installation costs.

The generic steps for developing nonrecurring costs are summarized in the following steps:

- Step 1: Determine the cost structure.
- Step 2: Define the work functions.
- Step 3: Establish work flows.
- Step 4: Determine work times for each work function.
- Step 5: Develop labor costs for each work function (labor rate x work time).
- Step 6: Accumulate work function costs to determine the total nonrecurring costs for each cost element. Add gross receipts tax. The result is TELRIC.
- Step 7: Apply the common cost allocation factor to determine the economic costs.

1. BellSouth Cost Calculator

The BellSouth Cost Calculator, a model developed by BellSouth, produces long run incremental cost studies. The model was designed to accept variable inputs that are applied according to a user-controlled matrix. The BellSouth Cost Calculator was used to produce the TELRIC studies included in this filing.

The BellSouth Cost Calculator is a Microsoft Visual Basic application that is used to create cost study scenarios that are stored in a Microsoft Access database. The BellSouth Cost Calculator allows users to access and modify these scenarios to create new scenarios. Each scenario contains all the data necessary to produce a cost study.

The BellSouth Cost Calculator takes information from the default data sources or from the user-modified sources and stores them in tables within the scenario database. Investments are stored by Field Reporting Code (FRC), Sub Field Reporting Code (Sub-FRC), and cost element number. The sub-FRC is used by the BellSouth Cost Calculator to determine the appropriate application of factors and loadings. The factors and loadings are applied based on a "Factor Application" matrix. This matrix can be viewed or printed from the BellSouth Cost Calculator under the "Inputs – Factor Application" menu item. Factors and loadings are stored by FRC.

Recurring and nonrecurring work times are stored by function and Job Function Code (JFC) or Job Grade. Other recurring and nonrecurring expenses are stored by description and cost element number. Lastly, labor rates are stored by JFC or Job Grade. The output reports are by default created in a Crystal Report format that can be viewed or printed, however, the user can also export any report to an Excel file.

BellSouth Cost Calculator Recurring Cost Development

Investment Development (Excluding Land, Building, Pole, & Conduit)

Volume sensitive and volume insensitive material prices by FRC and sub-FRC are converted to investments by applying inflation factors, inplant loadings and supporting equipment and/or power loadings, if applicable. As stated previously, the application of these factors/loadings is driven by a "Factor Application" matrix. If the factor/loading is not applicable to the FRC and sub-FRC, the material price is multiplied by the default value of one. All calculations are detailed above each column on the output sheets.

Land, Building, Pole, & Conduit Investment Development

Investments from the Investment Development process flow into the Land, Building, Pole, and Conduit module. This module applies land, building, pole, and conduit loadings to the investments. If land, building, pole, and conduit investments are directly calculated in the Investment Development process, they are multiplied by a factor of one. If one or all of these factors do not apply to an FRC, excluding land, building, pole, and conduit FRCs, the factor defaults to zero. The results are then summed and passed to the Recurring Cost Development process. All calculations are detailed above each column on the output sheets.

Network Switch RTU Fees (560C)

If the study identifies a 377C switching investment associated with an end office or tandem switch, the 560C factor is utilized to develop the software RTU investment. The Simplified Switching Tool (SST) computes switch RTU fees by applying the RTU fee loading factor (FRC 560C) to the primary switch (377C) investment. SST provides the 377C and 560C investments separately for input to the Recurring Cost Development process.

Recurring Cost Development

The investments from the Investment Development and the Land, Building, Pole, and Conduit Investment Development modules are summed to the FRC level and flow into the Recurring Cost Development module. This process applies depreciation, cost of money (COM), income tax, plant specific, and ad valorem tax factors to the investments. If a factor does not apply, the default is zero. These results are then summed to produce direct cost. All calculations are detailed above each cell. The shared cost factor is applied to the investments to produce shared cost and then added to direct cost to produce TELRIC. If the input investments are annual investments, the outputs are divided by twelve to produce monthly costs. The results then flow to the Recurring Economic Cost Development process.

Recurring Labor Expense Development

Recurring labor work times associated with a work function and a JFC or Job Grade are multiplied by the appropriate labor rates, determined by the JFC or Job Grade, to produce the expenses. These expenses flow to the summary process, i.e., the Recurring Cost Development process. All calculations are detailed above each cell.

Recurring Economic Cost Development

Recurring costs from the volume sensitive and volume insensitive recurring cost development processes, recurring direct expenses from the recurring Labor Expense Development process, and other expenses from the input sheet "Additives" flow to the Recurring Economic Cost Development process. All costs

and expenses are summed to a total cost. This cost is then multiplied by gross receipts tax and common cost factors to obtain the volume sensitive and volume insensitive recurring costs. These two costs are summed to produce economic costs.

All, some, or none of the previously described recurring cost development sheets will be included with a cost element, depending on their applicability.

BellSouth Cost Calculator Nonrecurring Cost Development

Nonrecurring Cost Development

Installation and disconnect work times, by work function and JFC or Job Grade, are brought from the input sheet, Nonrecurring Labor, to the nonrecurring cost development process. The nonrecurring cost development process produces three different types of nonrecurring cost structures. The first structure is for a single nonrecurring cost, the second is for costs that are first and additional, and the third is for costs that are initial and subsequent. Only one of these three structures is developed for a cost element. The cost development methodology is the same for all three structures.

The BellSouth Cost Calculator calculates the disconnect factor, used to develop the present value of a labor cost that will take place in the future. The calculator develops this factor by first locating the factor associated with the study midpoint date in the working database. The end-point date is then determined by adding the cost element life, in months, to the midpoint date. The factor associated with this date is then divided by the midpoint factor. If there is no cost element life indicated (i.e., value equals zero), the disconnect factor is one. If the disconnect cost is to be collected at the time of disconnect, a future value is calculated and the disconnect cost is not converted to a present value.

To develop the nonrecurring cost, the appropriate labor rate for the JFC or job grade is applied to the installation and disconnect work times for each function to produce the install cost and the disconnect cost. The disconnect cost also has the disconnect factor applied. The costs then flow to the appropriate summary process. All calculations are detailed above each cell.

Nonrecurring Economic Cost Development

The nonrecurring installation and disconnect costs from the Nonrecurring Cost Development process, and other expenses from the input sheet "Additives" are brought to the installation cost development and the disconnect cost development processes where costs and expenses are summed to a total cost. These costs are then multiplied by gross receipts tax and common cost factors to produce the nonrecurring economic costs for installation and disconnect.

The previously described nonrecurring cost development reports will not be included with a cost element for which nonrecurring costs are not applicable.

2. Capital Cost Calculator

The Capital Cost Calculator calculates the three annual capital cost factors - depreciation, cost of money and income tax for each class of physical plant. Depreciation (book) is a function of the Gompertz-Makeham survival curve for the respective classes of plant, and is defined in the calculator by the c, G and S parameters. Cost of Money is the return on investment needed to satisfy both the debt and equity investors in the enterprise. Income tax calculations are a function of the return on equity (that portion of the Cost of Money not directed toward debt retirement) and debt service requirements.

User adjustable inputs to the calculator include financial data, tax data, tax depreciation information, and book depreciation data. The calculator also allows the user to input the Gompertz-Makeham curve shapes, the lives, and the future net salvage (FNS) of each plant account.

The cost of money, depreciation and tax inputs used in this filing are consistent with FPSC Orders in Docket 990649-TP.

Survival data for each class of plant is based on the Gompertz-Makeham survival curve defined by the c, G, and S parameters describing the attrition of plant over it's useful life. The curve is adjusted to match the respective economic lives. The G-M survival curves are the standard approach used in the telecom industry and approved by most state and federal regulatory bodies. While the curve represents the pattern of retirements, the area under the curve represents the average life of the plant. Thus, as the user adjusts the average life, the area under the curve must also be adjusted to match the input average life.

The calculator contains survival data for both beginning of year (BOY) convention and end of year (EOY) convention. Yearly retirements are obtained by subtracting current year survival proportions from previous year survival proportions.

In calculating annual depreciation amounts, the Calculator methodology uses the standard Midyear Equal Life Group (ELG) approach. Since midyear convention is used, the first year values recognize that capital is only on the books for half of a year.

Average capital per year is used as the basis against which cost of money calculations are made. Beginning of year capital and end of year capital are averaged together to develop the average capital per year.

The EOY capital balance is calculated as:

(BOY Capital) - (Book Depreciation) - (Deferred Tax)

This balance recognizes the deferred tax balance that is available to the company from "normalizing" its deferred taxes. However, this balance is assumed to have a 0% rate of return (therefore, it can be removed from the capital amount the company has invested).

Annual Deferred Tax is calculated as:

(Tax Deprecation) - (Book Depreciation) * (Combined Income Tax Rate)

Data inputs for income tax data calculations include a MACRS (Modified Accelerated Cost Recovery System) table. This table provides the yearly tax depreciation rates for each Recovery Class as specified by MACRS tax depreciation rules.

Grossed-up Income Tax is calculated as:

(Return on Equity * Combined Income Tax Rate) / (1 - the Combined Income Tax Rate).

This formula recognizes that most states do not allow federal income taxes to be deducted from income.

Tax depreciation is included in Federal Income Tax calculations and serves to reduce the effective tax on the return on equity portion of cost of money.

When the initial operations of the Calculator are completed, the total capital cost factors for each year that plant survives is determined. In order to develop a set of levelized annual cost factors, two steps are necessary. First, the net present value (NPV) of the annual factor streams is calculated using a discount rate equal to the Cost of Money. Second, the NPV is spread over the economic life of the plant account using a midyear convention to arrive at a set of levelized annual cost factors for book depreciation, cost of money, and combined income taxes. A detailed description of the model and the associated EXCEL spreadsheet is included in Appendix B.

3. DS1 Channelization Price Calculator

The DS1 Channelization Price Calculator develops the material prices of D4 Channel Banks and their associated common plug-ins.

The price calculator applies TPI (Telephone Plant Indexes) factors to material prices, if needed, to bring material prices to current levels. Prices are divided by the capacity of the circuit being studied (DS0, DS1, etc.). All material except deferrable plug-ins have an 85% utilization factor applied to them. Deferrable plug-ins are dedicated to each circuit and thus have a 100% utilization. This produces a utilized material price at a specified capacity or transmission level.

An electronic copy of this Price Calculator is included on the CD under the Models sub-directory.

Illustrative Example of the DS1 Channelization Price Calculator: DSX-1 Panel at DS0 Level

DSX-1 Panel material price	\$12,600
Number of DS1 ports available	/ 840
Material price per DS1 per port	\$ 15.00
Number of DS0 ports available per DS1	/ 24
Material price per DS0 per port	\$.625
Utilization Factor	/ .85
Utilized Material Price per DS0 Port	\$.735

4. Main Distributing Frame Material Price Study

The Main Distributing Frame (MDF) and associated equipment are the backbone for equipment mounts in the Central Office (C.O.). Vendor equipment (Lucent, Nortel, etc.) interfaces with the MDF in order to connect a subscriber to a line, a trunk, or a carrier.

The MDF fundamental study assumes the basic configuration is a metal frame, measuring eleven feet by six feet, with mounting blocks running vertically and

horizontally. Each analog line requires one MDF and protector termination. Digital lines interface with the switch via T-1 links, with each line requiring two MDF and protector terminations. The MDF fundamental study develops MDF material prices for the following local loops:

2-wire or 4-wire copper, nonswitched
2-wire or 4-wire copper, switched
2-wire or 4-wire fiber, nonswitched (Universal DLC)
2-wire or 4-wire fiber, switched (integrated DLC)
ISDN
4-wire DS1 Digital copper, nonswitched
4-wire DS1 Digital copper, switched
2-wire or 4-wire Analog Line Port
Copper Loop/Port Combination

MDF Utilized Material Price Study Assumptions:

- 1. The forward-looking MDF configuration is 11' x 6' double-sided conventional framework.
- Connectors (310 and 410 types) and Connecting Blocks (89 type) will be ordered through the BellSouth Turf Vendor Central Office Ordering Process.
- 3. Protectors and Continuity Plugs will be ordered through GTE Supply.
- Projected Actual Fill for all MDF associated equipment, except for protectors and continuity plugs, is 85%. Projected actual fill for protectors and continuity plugs is 100%.
- 5. All loops entering the Central Office on copper facilities terminate at the MDF for protection and cross connection to other equipment.
- 6. Nonswitched UNE loops entering the Central Office on fiber optic facilities (Universal DLC) will have a nonprotected termination at the MDF for testing and cross connection to other equipment.
- 7. MDF costs will be developed on a "per-pair terminated" basis. Loops are terminated in connectors/protectors on the vertical side of the MDF. Office equipment, such as, the switch or connections to interoffice facilities, is terminated at connecting blocks on the horizontal side of the MDF.

- 8. The MDF framework, cable rack and associated equipment to connect the CLEC space to the MDF is provided in the Collocation UNE elements.
- 9. The cost of all necessary mounting brackets and other miscellaneous hardware is included in the material cost of the appropriate item, e.g., framework, connector, etc.
- 10. The average stub length for 310-type connectors terminating copper loops is 100 feet. The 410-type connector associated with fiber loops has no stub.
- 11. The cable between the MDF and the C.O. switch and the terminal block to terminate this cable at the MDF is included in the Line Port cost.
- 12. All costs associated with running the cross connect jumper(s) between Connectors and Connecting Blocks are included in the work activities associated with provisioning a UNE and are recovered as nonrecurring costs.

An electronic copy of this Price Calculator is included on the CD under the Models sub-directory.

BELLSOUTH REGION TELEPHONE PLANT INDEXES

The BellSouth Region Telephone Plant Indices (TPIs) are used in cost studies to estimate the change in the material price and/or installed investment from one year to a future year. The TPIs are price indices that measure the relative changes in the prices BellSouth pays for the construction of telephone plant between specific periods of time. A TPI is an average of prices, or of price relatives at specific points or periods of time, constructed for a specific purpose. It should also be noted that TPI forecasts are forecasts of price changes of equipment that is being installed. They are not intended to be forecasts of technology changes or productivity improvements.

Joel Popkin and Company, as BellSouth consultants, assists BellSouth's Network Department with the development of the TPIs. In general, the methodology uses econometric techniques to establish a mathematical relationship between the historical movement in each of the labor and materials components that make up the TPIs and the historical movement in the explanatory variables. The explanatory variables are usually aggregate measures of the U.S. economy, such as price deflators from the national income and product accounts, the U.S. union wage rate, copper prices and other macroeconomic variables. What these econometric techniques provide is a systematic, quantifiable statement of what has happened in the past. Use of those relationships implicitly makes the assumption that history will more or less repeat itself. It is important to re-estimate the relationships as new index values are added each year.

A summary of Labor TPIs and Material TPIs (by account) is included in Appendix C.

INVESTMENT INFLATION FACTORS

Over the life of an investment, inflation causes fluctuations in the forward-looking investment amount. Thus, the investment amount should be levelized over the time period in which the study results will be used. Investment inflation factors by account are used to trend plant investment in base year dollars to a levelized amount that is valid for a three to five year study period. The investment inflation factors are the cumulative average of three years' projected inflation rates from the BellSouth Region TPIs. When the base year investment is multiplied by the investment inflation loading, the result is a forward-looking investment representative for a three to five year study period.

A worksheet showing the development of the levelized Investment Inflation Factors used in these studies is included in Appendix C

IN-PLANT LOADING FACTORS

The in-plant loading factors account for the Telco & vendor engineering costs, Telco & vendor installation costs, exempt material costs, and other miscellaneous costs that are incurred by BellSouth in addition to the basic non-exempt material costs. In other words, the in-plant loading factor converts the material cost of an item of plant into an installed, fully tested, ready-for-service cost. In-plant loading factors are account specific and the derived total in-plant costs are representative of the total investment dollars that are to be recorded in the related capital accounts.

There are two fundamental types of in-plant loading factors used in these studies. Material in-plant loading factors are applied to a material price of plant in order to develop total in-plant costs. Telco in-plant loading factors are applied to cases involving vendor-installed central office-related costs in order to develop total in-plant costs (in such cases there are often additional Telco plant labor, Telco engineering, and other miscellaneous Telco costs involved in placing the item of plant in service). Hardwire and Plug-In (HW&PI) loading factors are detailed subsets of the fundamental central office equipment material in-plant loading factors. The HW&PI loading factors capture the specific in-plant costs of hardwire-related central office equipment versus plug-in related central office equipment.

The data sources for in-plant development are state and local sales taxes, ARGUS (one of BellSouth's financial systems), and Special Report/File 542 - Investments.

A summary of the in-plant loading factors used in these studies and worksheets showing their development are included in Appendix C.

SUPPORTING EQUIPMENT AND POWER LOADING FACTORS

Supporting Equipment and Power (SE&P) loading factors are used to calculate the incremental investment for such items as power equipment (rectifiers, power supplies, batteries, some fuse panels and emergency power generators) and other equipment (distributing frames, ladders, tools, alarms and test sets) required to support an additional dollar of core central office (CO) investment. The SE&P loading factors are developed from investment data obtained from a Central Office Monthly Allocation Process (COMAP) extract of power and supporting equipment.

Switching Main Distributing Frame costs are excluded from these calculations because they are included in the Switch Model used for switch cost identification purposes.

A workbook showing the development of SE&P loading factors is included in Appendix C.

LAND AND BUILDING LOADING FACTORS

Land and Building loading factors are translators used to determine the amount of investment in land and building associated with central office investment. Ratios are developed between central office related land investments and central office equipment investments and between central office related building investments and central office equipment investments.

In order to develop these ratios, regulated investment dollars are extracted from BellSouth financial systems for a base period. Projected net investment additions (gross additions less retirements) are developed for each of the years through the study period. Projected net additions are added to the base period EOY investment levels and average current investment levels are developed. Current Cost to Book Cost (CC/BC) factors are applied to average current investment levels. Projected net additions for the years included in the study period are added to the average current investment levels and an average annual investment level is developed for the forward-looking study period.

The average study period land and building projected investment levels are multiplied by the percent of land and building associated with central office equipment, and each is respectively divided by the average study period central office equipment investment to derive the loading factors.

A similar process is utilized to develop land and building loading factors related to the housing of general purpose computer investment in data center facilities.

Worksheets showing the development of the land and building loading factors used in these studies are included in Appendix C.

POLE AND CONDUIT LOADING FACTORS

Pole and conduit loading factors are translators used to determine the amount of investment in poles and conduit associated with aerial and underground cable investment.

The pole loading is developed by comparing the investment in poles to the related investment in aerial cable. A ratio is then developed that allows each

dollar of aerial cable investment to include a fraction of the total pole investment. The conduit loading is developed by comparing the investment in conduit to the related investment in underground cable. A ratio is then developed that allows each dollar of underground cable investment to include a fraction of the total conduit investment.

In order to develop these ratios, regulated investment dollars are extracted from BellSouth financial systems for a base period. Projected net investment additions (gross additions less retirements) are developed for each of the years through the study period. Projected net additions are added to the base period EOY investment levels and average current investment levels are developed. Current Cost to Book Cost (CC/BC) factors are applied to average current investment levels. Projected net additions for the years in the study period are added to the average current investment levels and an average annual investment level is developed for the forward-looking study period.

The pole loading factor is developed by dividing the average study period projected pole investment by the average study period projected aerial cable investment. The conduit loading factor is developed by dividing the average study period projected conduit investment by the average study period projected underground cable investment.

Worksheets showing the pole and conduit loading factor development are included in Appendix C.

NETWORK SWITCHING SOFTWARE RTU LOADING FACTOR (560C)

This investment loading factor computes the intangible Network Switching Software RTU costs associated with Digital Switching equipment (Field Reporting Code 377C). The Network Switching Software RTU costs are classified as Account 2690.5000 – FRC 560C. The loading factor represents the ratio of the average Network Switching Software RTU intangible investment to the associated average Digital Switching investment over the study period.

In order to develop this factor, regulated investment dollars are extracted from BellSouth financial systems for a base period. Projected net investment additions (gross additions less retirements) are developed for each of the years through the study period. Projected net additions are added to the base period EOY investment levels and average current investment levels are developed. Current Cost to Book Cost (CC/BC) factors are applied to average current investment levels. Projected net additions for the years in the study period are added to the average current investment levels and an average annual investment level is developed for the forward-looking study period.

The 560C Software RTU loading factor is developed by dividing the average study period projected 560C intangible Software RTU investment by the average study period 377C tangible Digital Switching investment.

A worksheet showing the 560C Software RTU loading factor development is included in Appendix C.

ANNUAL COST FACTORS

GENERAL

Annual cost factors are translators used to determine the amount of recurring cost for one year associated with acquiring and using a particular investment. Annual cost factors were developed for each category of plant investment. When the dollar amount for a particular investment is multiplied by the annual cost factor for that particular category of plant investment, the product reflects the annual recurring cost incurred by BellSouth with respect to that particular investment. There are basically two types of cost associated with investment: capital-related costs and operating-related costs.

The initial purchase price of plant equipment and any installation costs are paid with a combination of investor supplied funds and retained earnings. The investors who provide the "loan" may be either bondholders or stockholders. The plant placed must be able to generate enough revenues to cover capital costs associated with its placement and usage. Capital-related costs consist of three major categories: depreciation, cost of money, and income tax. The capital-related cost factors are developed using a PC based spreadsheet, the Capital Cost Calculator, which uses various financial data and plant investment characteristics to compute the annual capital costs by category of plant.

Plant investments must also be maintained to provide for continuing operations. Ordinary repairs and maintenance, as well as rearrangements and changes, are necessary costs for all categories of plant (except land) in order to provide proper service. These maintenance costs, as well as ad valorem taxes and other taxes must be covered by the revenues received from the use of the asset. The operating-related cost factors are developed using various spreadsheets, which basically compute the annual operating-related costs by category of plant, and divide that amount by the investment in that category of plant.

CAPITAL-RELATED COSTS

DEPRECIATION (book) - The allocation of the initial plant investment over the years of service provided by the plant. Depreciation is determined by analysis of survivor curve data. Survivor curves represent the survival pattern of plant

investment. Specifically, for any year, depreciation is defined as the difference in the plant surviving at the beginning of the year less the amount of that same plant surviving at the end of the year. Survivor curve shapes for different classes of plant are determined by the respective Gompertz-Makeham c, G, and S parameters.

COST OF MONEY - The annual cost to the firm of the debt and equity on capital invested in the business. This annual cost is determined in the financial market as it represents the investors' expected return on their investment.

INCOME TAX - The composite of income taxes paid to the federal and state governments based on the taxable net income of the company.

OPERATING-RELATED COSTS

PLANT SPECIFIC EXPENSE - The expense required to keep existing telephone plant, circuits, and service up to standards, as well as rents paid for facilities. This includes trouble clearing, rearrangements, and replacing defective elements.

AD VALOREM AND OTHER TAX - Taxes levied by city and county governments based on the assessed value of property. This includes property taxes, capital stock taxes, and other taxes.

FACTOR DEVELOPMENT - CAPITAL COST

Depreciation is the allocation of the initial plant investment over the years of service provided by the plant. The method employed in these studies employs survivor curves as defined by the Gompertz-Makeham c, G, S parameters. The general form of the survivor curves, in log form, is:

$$P_x = P_0 + xS + G\left[\left(c^x\right) - 1\right],$$

where:

 P_x = Proportion surviving at age x,

 P_0 = Proportion surviving at age zero, and

x = Age.

The curve shape parameters describe a particular curve shape, along with an associated life. In practice, the parameters are determined by actuarial-type studies of classes of telephone plant.

The curves for specific classes of plant are rendered as tables of proportions surviving versus years in service. Depreciation ratios for specific years of service

are determined by subtracting proportions surviving at the beginning and end of the years in question. Where the half-year convention is employed, proportions surviving may be expressed at intervals such as 0.5, 1.5, 2.5, etc. years.

Cost of Money is the amount of money that must be paid to investors for the use of investor-supplied funds. This amount to be paid investors is the annual cost to the company of the debt and equity capital invested in the company. Cost of money is determined in part by the financial market and, as it represents the investors' expected return on their investment, may differ considerably from the actual earnings a company generates. The overall cost of money rate provided by BellSouth Treasury depends on the cost of equity financing, the cost of debt financing, and the debt to equity ratio of the capital structure of the company. The overall cost of money rate is equivalent to the rate of return currently authorized by the Federal Communications Commission (FCC) and the rate of return referred to by the FCC in its First Report and Order, CC Docket 96-98.

Income tax expense is the federal and state taxes levied on "taxable income." For income tax purposes, what is considered gross income and what expenses are deductible are defined by laws and codes. The income tax factor is developed to reflect the income tax in two situations: 1) payment of dividends to stockholders, which are neither tax deductions nor accounting expenses; and 2) and the existence of a tax-timing difference between book depreciation and tax depreciation. While interest to bondholders is book expense and deductible for income tax purposes, the federal government and most state governments levy a tax on the revenues, which are earned to compensate stockholders for the use of their money. A company must pay income taxes on the equity portion of return, but the debt portion is tax exempt. The timing differences for depreciation are the result of both different depreciable lives and different depreciation methods. In addition, the basis for tax depreciation may be different from the basis for accounting depreciation.

FACTOR DEVELOPMENT - OPERATING RELATED

PLANT SPECIFIC EXPENSE - The plant specific expense factor, which includes the cost of exempt material used as well as direct labor, is a ratio that reflects the relationship between the expenses for a specific plant category and the respective investment. The factor also includes maintenance-type expenses for existing plant that cannot be directly assigned to a given plant category, such as, transmission power. The maintenance expenses incorporated in the Plant Specific Expense factors include those associated with the following types of operations:

- 1. Inspecting and reporting on the condition of plant investment to determine the need for repairs, replacements, rearrangements and changes
- 2. Performing routine work to prevent trouble
- 3. Replacing items of plant other than retirement units
- 4. Rearranging and changing the location of plant not retired
- 5. Repairing material for reuse
- 6. Restoring the condition of plant damaged by storms, floods, fire and other casualties (other than the cost of replacing retirement units)
- 7. Inspecting after repairs have been made
- Salaries, wages, and other expense associated with plant craft and work reporting engineers, as well as their immediate supervision and office support.

The plant specific expense factors are based on three years of projected expense and investment data. The base period expenses used in the study are pulled from the Accounting Regulatory Information System (ARIS). Rent expense is excluded from building expense. Net rent (rent expense less rent revenue) is included in pole and conduit expenses. Projected view data was obtained from the Finance Regulatory Accounting Group for the study period. Service order-related expenses are excluded from the study because such expenses should theoretically be recovered in a direct manner through nonrecurring cost studies. The study period projected expense amounts are added together and averaged to represent the average annual expenses for the projected study period.

The investment dollars are derived from actual EOY base period levels plus projected net additions (gross additions less retirements). The actual EOY base period dollars were extracted from BellSouth financial systems. Projected net additions are added to EOY base period investment amounts and average current investment amounts are developed. Current cost to book cost (CC/BC) factors are applied to the average current investment levels and then study period net additions are added together to represent the projected study period. The average study period expenses are then divided by the average study period investments, resulting in the unloaded plant specific expense factors. Power expense loadings are then added to the factors for central office equipment related categories. These plant specific expense factor calculations result in a

factor for each category of plant representative of the average expense per investment dollar expected in the future for each plant category.

Worksheets showing the development of the Plant Specific Expense Factors used in these studies are included in Appendix C.

AD VALOREM AND OTHER TAXES

The ad valorem and other tax factor is an effective tax factor furnished by the BellSouth Tax Department. The BellSouth Tax Department develops the factor by calculating the ratio of certain tax expenses to the telephone plant in service, as follows:

Accounts 7240.1000 + 7240.3000 + 7240.9000 Telephone Plant In Service

Account 7240.1000 includes taxes levied upon the assessed value of property.

Account 7240.3000 includes taxes levied upon the value or number of shares of outstanding capital stock, upon invested capital, upon rate of dividends paid, etc.

Account 7240.9000 includes other nonincome, nonrevenue taxes such as municipal license taxes, state privilege taxes, state self-insurer's tax, etc.

A summary of ad valorem tax factors used in these studies is included in Appendix C.

GROSS RECEIPTS TAX FACTOR

Some states and municipalities tax the revenues that a company receives from services provided within the state/municipality. The taxes may be designed to fund such things as PSC fees, franchise taxes, license taxes, or other similar items, but because the taxes are levied on the basis of revenues, they are commonly referred to as a gross receipts tax. Unlike some taxes that are billed to the customer and flowed through to the taxing authority, a gross receipts tax is a cost of doing business to BellSouth.

The BellSouth Tax Department provides the effective tax rate at which BellSouth is charged by the taxing authority and that rate is "grossed up" to reflect the following formula:

GROSS RECEIPTS TAX RATE
(1 - GROSS RECEIPTS TAX RATE)

Section 4 Page 9

A summary of ad valorem and other tax and gross receipts tax factors used in these studies is included in Appendix C.

DISCONNECT FACTORS

Disconnect factors are translators used to determine the costs associated with disconnecting a service. These factors are developed because 1) there may be is a difference in timing between when a service is disconnected and when BellSouth recovers this disconnect cost or 2) BellSouth may need to compute the approximate projected cost of disconnect at a time in the future based on inflated labor costs. In the retail world, disconnect costs are typically included in the one-time up front service establishment charges. The customer is billed now for work that will be done in the future. However, in the wholesale UNE world, disconnect costs are typically recovered at the time of disconnect.

The calculation of the disconnect factors is based on the following data:

- the expected life of the service being studied
- an interest rate that is comparable to the highest rate BellSouth is required to pay its customers for customer deposit payments held by BellSouth
- the anticipated labor inflation rates for future out-years

In cases where the costs for disconnect are collected at the time of installation, the disconnect factor inflates the labor cost to the period of the future disconnect and then discounts these costs to the present. In cases where the costs for disconnect are collected at the time of disconnect, the disconnect factor simply inflates the labor cost to the period of the future disconnect.

Disconnect factors are calculated by month for twelve years for the company on a regional basis. The data sources for these factors are the forecasted labor inflation rates from the BellSouth Region TPIs and a discount rate based on simple interest calculations.

Worksheets that develop the Disconnect Factors used in these studies are included in Appendix C.

LABOR RATES

Labor rates for specific work groups are developed annually based on extracts of previous year's data from BellSouth's Financial Front End System. This extract collects labor expense and hours and a PC application processes the information to produce labor rates. During processing, the actual costs for a given work group are accumulated by expenditure type (e.g., direct labor productive, premium, other employee, etc.). These actual costs are divided by the actual

hours (classified productive hours for plant and engineering work groups and total productive hours for cost groups) reported by work group to determine the basic rates. A labor inflation factor is developed from the BellSouth Region TPIs and is applied to inflate these base period rates to the study period. The actual labor rate inflation development process can be seen under the inflation factor tab of the Labor Rate file in Appendix E.

BellSouth also utilizes the above-described methodology and principles to develop unique labor rates related to a specific level of management (Job Grade labor rates) or to a specific level of non-management (Wage Scale labor rates). The development of these unique management and non-management labor rates can be seen under the Job Grade & Wage Scale tabs of the Labor Rate file in Appendix E.

LABOR RATE COMPONENTS:

The following are various cost components that make up labor rates:

DIRECT SALARIES AND WAGES

- 1. <u>Direct Labor Productive (RESOURCE TYPE CODE (RTC) 111, 121)</u>
 Represents the wage and salary costs associated with work reporting employees for regularly scheduled time and overtime spent performing productive work. Also includes the costs of salaries paid to management employees when performing productive work. Classified and unclassified productive hours are used as the basis for Direct Labor Costs.
- 2. <u>Direct Labor Premium (RTC 122)</u>
 Represents the wage and salary costs associated with premium hours paid for hours worked beyond the normally scheduled work period.
- 3. <u>Direct Labor Other Employee (RTC 199, 19B, 19C, 193, 213)</u>
 Covers the costs associated with the periodic incentive compensation payments made to management employees based on corporate service and financial performance, the annual bonus paid to non-management employees, all costs associated with commissions paid to employees, cash awards paid for any approved program, etc.
- 4. <u>Direct Labor Annual Paid Absence (RTC 132, 19E, 141, 194, 195)</u>
 Identifies the cost of payments to be made over the year to occupational work reporting employees for accrued costs of holidays, vacations, excused days, and short term sickness.

- 5. <u>Direct Administration (RTC 111, 121, 122, 199, 19B, 19C, 19E, 193, 132)</u> Identifies the costs of salaries paid to the first level of supervision responsible for supervising occupational work reporting employees, and salaries and wages paid to employees who perform basic office services for occupational work reporting employees. Also included are the wages paid to occupational work reporting employees loaned to perform supervisory or clerical functions.
- 6. Other Tools Salaries (RTC CQR)
 Identifies the salary portion of the distributed costs associated with tools.
- 7. Motor Vehicles Salaries (RTC CQM)
 Identifies the salary portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.

OTHER DIRECT

- Direct Labor Other Costs (Various RTCs)
 Identifies the costs incurred for office, traveling and other costs of employees whose wage and salary costs are direct labor.
- Other Tools Benefits (RTC CQS)
 Identifies the distributed benefits costs associated with tools.
- Other Tools Rents (RTC CQK)
 Identifies the distributed rent costs associated with tools.
- 4. Other Tools Other (RTC CQL) Identifies the distributed other expense costs associated with tools.
- Motor Vehicles Benefits (RTC CQN)
 Identifies the benefits portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.
- 6. Motor Vehicle Rents (RTC CQP)
 Identifies the rents portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operation expense accounts based on the classified productive hours of the labor groups using the motor vehicles.

7. Motor Vehicle - Other (RTC CQQ)

Identifies the other costs portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.

8. Benefits (RTC KB1)

Identifies amounts for the payroll related benefits and taxes. These costs include pension accruals; company matching portion of savings plan; dental, medical, and group insurance plan reimbursements; and company portion of social security and unemployment payroll taxes.

TOTAL PRODUCTIVE HOURS

1. Classified Productive Hours

Hours of work reporting employees which are reported to final accounting classifications.

2. Unclassified Productive Hours

The working hours of plant work reporters devoted to activities of such a general nature as to not be assignable to specific accounting classifications. Unclassified activities include: attending conferences or meetings (including travel time) which are general in nature; attending first aid classes or safety meetings; paid time spent on union activities; paid time spent on quality of work life activities; time spent in a classroom (including travel time) for general or job specific training; and other unclassified activities such as attending assessment centers.

Labor Rate worksheets are included in Appendix C.

SHARED FACTORS AND COMMON FACTOR DEVELOPMENT AND APPLICATION

Process Overview

In order to develop factors that reflect a distribution of a) shared costs to distinct network elements or facilities and b) common costs that span the activities of the business, BellSouth designed a process which complies with FCC pronouncements. This process employs cost assignments, where possible, based on the cost attribution principles underlying the Cost Allocation Manual (CAM) approved by the FCC. These principles provide a structural "cost causative" basis for assigning costs to network related plant or to non-network related groupings (common, nonrecurring costs, retail, etc.).

Base Period Data

Base period cost profile data for regulated expenses and average investment amounts were extracted from BellSouth's financial records. In addition, the related salary and wage amounts were retrieved for use in the apportionment processes. The data was retrieved by Account, Field Reporting Code/Subsidiary Record Category (FRC/SRC), Cost Pool, Cost Sub-Pool, Expense Matrix Indicator (EMI), and Account Type as appropriate.

STEP 1. Development of Study Period Average Annual Costs

Projection factors were applied to the base period data at a cost pool/sub-pool level to develop average annual forward-looking costs for the study period. As a first step in this process, the base period expenses and salary and wage amounts were multiplied by the study period Expense/Salary & Wage Development Factors to develop the related average annual expenses and salary and wage amounts for the study period. Next, base period averaged investment amounts were multiplied by the study period Investment Development Factors to develop the average study period investment levels. Next, the study period average investment levels were converted to average annual capital related costs by applying the Capital Cost and Ad Valorem Factors. The final process in this step was the identification and segregation of all nonrecurring costs to prevent them from being impacted by any recurring costs.

After the expenses and investments have been converted into forward-looking costs in Step 1, the next steps assigned these costs to cost objectives such as wholesale network investments, retail, nonrecurring, etc.

STEP 2. Reclassification

The next operation identified those accounts where there were direct, cost causative relationships between expense accounts and related investment accounts, and performed a reclassification process to combine the expenses and capital costs of the related accounts. As an example, Account 6112 Motor Vehicle maintenance expense was combined with Account 2112 Motor Vehicle capital related costs. Most of the plant specific expenses have a direct, cost-causative relationship with either a general support or network investment account.

STEP 3. Primary Attribution of Cost

After the above-referenced reclassifications, the remaining expenses and support asset costs (Accounts 61XX, 65XX, 66XX, 67XX, 1220, 21XX, and 26XX) were assigned by applying factors based on the cost attribution principles underlying the CAM. Apportionment factors were developed on a cost pool/sub-pool basis reflecting salary and wage relationships, investment relationships, or expense relationships.

STEP 4. Secondary Reclassification

Following the first iteration of cost assignments, a reclassification of assigned costs was made to associate costs which, by their nature, were assignable to related accounts or to final non-network related groupings.

During the first iteration of cost assignments, some apportionments were made to support type accounts; and therefore, a second iteration of cost assignment was required to appropriately distribute support type costs on a cost causative basis. The second iteration of cost assignment began in this step and included only computer costs (Account 6124).

STEP 5. Secondary Attribution of Costs

This step continued the distribution of support type costs referred to in Step 4 above. It included the assignment of provisioning expenses (Account 6512), and network operations expenses (Accounts 653X).

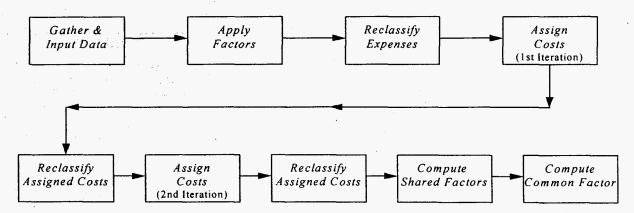
STEP 6. Reclassification and Factors Development

After the second iteration of cost assignment, a final reclassification was required to associate the remaining costs with either a network related account or with a non-network related grouping. The cost assignments that were associated with network related accounts were then divided by the related study period investment amounts in order to develop the shared factors.

In the steps of the process outlined above, some costs, though common in nature, have wholesale/retail attributions that facilitate an assignment to the wholesale or retail category. These costs are referred to as directly assigned common costs. Other common costs, having no reasonable cost causation basis, were allocated to the wholesale and retail categories on the basis of the relationship between total wholesale costs and total retail costs.

Total wholesale common costs were developed by summing the directly assigned wholesale common costs and the allocated wholesale common costs. The common cost factor was developed by dividing the total wholesale common costs by the total wholesale costs excluding the common portion (Nonrecurring costs were included with the total wholesale costs to form the denominator).

Flow Diagram of the Calculation of the Shared Cost Factors and the Common Cost Factor



CALCULATION OF COMMON COST FACTOR

100

Note: The amounts and percentages on this diagram are illustrative in nature and may or may not reflect the amounts or results incorporated in this filing.

WHOLESALE

Directly Assigned and
Attributed Costs Assigned to
Elements and Functions
\$15,157,393,362

Α

WHOLESALE

<u>Directly Assigned and Attributed</u>
<u>COMMON COSTS</u>
\$226,513,475

В

RETAIL

Directly Assigned and Attributed
COMMON COSTS
\$2,114,942,720

G

COSTS COMMON TO BOTH

WHOLESALE & RETAIL OPERATIONS \$867,195,563

С

WHOLESALE

Allocated Portion of COMMON COSTS \$762,384,733

((A+B)/(A+B+G))*C

RETAIL

Allocated Portion of COMMON COSTS \$104,810,830

(G / (A+B+G))*C

Н

WHOLESALE

TOTAL COMMON COSTS \$988,898,208

B+D

E

RETAIL

TOTAL COSTS \$2,219,753,550

G+H

ı

WHOLESALE

COMMON COST FACTOR

6.52%

E/A

F

Inputs To The Application

The inputs to the Shared and Common Cost Application consist of the following:

Base period regulated expenses
Base period averaged regulated investment amounts
Base period regulated salary and wage amounts
Expense/S&W Development Factors
Capital Cost Factors
Ad Valorem Factors
Investment Development Factors
Service Order Proportion Factors
Wholesale/Retail Factors for A/C 661X Marketing
Wholesale/Retail Factors for A/C 6623 Customer Services

The base period expense and investment data provides a foundation or template to drive the study period projected expenses and investment to appropriate cost pool/sub pool assignments. The salary and wage (S&W) amounts are used in the apportionment processes performed by the application. The base period salary and wage amounts were input into the application and were utilized in appropriate salary and wage attribution bases for assigning attributable costs.

The Expense/S&W Development factors that were input to the shared and common application are a reflection of the relationships of projected average annual expense for the study period to the actual base period expense amounts on an account level basis. Estimates of expenses for each of the three years in the study period were developed to reflect BellSouth's projected operations. These expenses were averaged and utilized in the study period Expense/S&W factors described above.

The Investment Development factors were calculated by restating the base period investment based on historical cost to investment based on current prices. In addition, any planned additions and retirements were considered in arriving at an investment reflecting the forward-looking costs required by the FCC. Once the investment was calculated for each year, it was averaged for the study period. The study period averaged investment by account was divided by the base period investment by account to produce the Investment Development factors.

Capital Cost and Ad Valorem Factors include calculations for Depreciation, Cost of Money, Income Taxes, and Ad Valorem Taxes. The Capital Cost Calculator computes the Capital Cost factors used in the Shared and Common Cost Application. For details concerning the calculations of these factors, see the Capital Cost Calculator (Section 3) and Ad Valorem Costs (Section 4).

The Service Order Proportion factors are used to derive the nonrecurring costs associated with Central Office Equipment Expenses (62XX accounts), Terminal Equipment Expenses (63XX accounts), and Cable and Wire Expenses (64XX accounts). Actual service order work hours by network related plant were retrieved and a relationship to total work hours was developed for each type of plant. The hours were extracted on a study basis. For details concerning the calculations, see Plant Specific Costs (Section 4).

The Wholesale/Retail Factors relating to Accounts 6611, 6612, 6613, and 6623 reflected an analysis of each account by cost pool/sub pool to determine the nature of the expenses and how they would be reflected in a wholesale versus retail company. Each study was conducted at a Work ID or Organization Code level. Based on the analysis, an assignment to wholesale or retail was specified for each cost pool/sub pool. At the conclusion of the analysis, the total wholesale portion was divided by the account total to arrive at a wholesale percentage. A similar calculation was done for determining the retail percentage.

BellSouth Shared and Common Cost Application

The BellSouth Shared and Common Cost Application is a menu driven application used in calculating the Common Cost Factor and the Shared Cost Factors. Users are guided through the process by selecting from easy to understand choices.

The user interface for the Shared and Common Cost Application allows for editing inputs, viewing reports of the outputs, examining the underlying methodology of the Application, and saving and loading edits as scenarios. The Application provides help screens and descriptions of processes to guide the user in understanding the process, creating new scenarios and reviewing the results/outputs of the process. The application processes in either of two modes. By selecting SETTINGS on the user interface main screen, the user may process the application in steps or all at once. The Batch mode processes the data without allowing the user to view results at various stages of the process. The Interactive mode allows the user to access data at various stages of the process and provides a description of the step being performed.

Worksheets supporting the development of the Shared and Common Cost Factors used in these studies are included in Appendix C.

INTRODUCTION

This section contains descriptions of cost elements and an overview of the study process for each category of elements studied by BellSouth.

The following pages contain a listing of the unbundled network cost elements provided in this filing package. Each cost element is represented by a designated cost element number and is referenced throughout the studies. Also provided is the file name of the Microsoft Excel spreadsheet in which inputs and workpapers for each element can be found. The input spreadsheets are contained on the CD-ROM. They are located under the investment sub-directory listed under each scenario.

Following this listing are narratives for each category of cost elements describing the elements, study technique, and specific study assumptions.

H.0	COLLOCATION	
H.1	PHYSICAL COLLOCATION	
H.1.1	Physical Collocation - Application Cost - Initial	Flphycol.xls
H.1.5	Physical Collocation - Fiber Entrance Cable Installation, per Cable	Flphycol.xls
H.1.6	Physical Collocation - Floor Space per Sq. Ft.	Flphycol.xls
H.1.7	Physical Collocation - Cable Support Structure per Fiber Entrance Cable	Flphycol.xls
H.1.8	Physical Collocation - Power per Fused Amp	Flphycol.xls
H.1.9	Physical Collocation - 2-Wire Cross-Connects	Flphycol.xls
H.1.10	Physical Collocation - 4-Wire Cross-Connects	Flphycol.xls
H.1.11	Physical Collocation - DS1 Cross-Connects	Flphycol.xls
H.1.12	Physical Collocation - DS3 Cross-Connects	Flphycol.xls
H.1.13	Physical Collocation - 2-Wire POT Bay	Flphycol.xls
H.1.14	Physical Collocation - 4-Wire POT Bay	Flphycol.xls
H.1.15	Physical Collocation - DS1 POT Bay	Flphycol.xls
H.1.16	Physical Collocation - DS3 POT Bay	Flphycol.xls
H.1.17	Physical Collocation - Security Escort - Basic, per Half Hour	Flphycol.xls
H.1.18	Physical Collocation - Security Escort - Overtime, per Half Hour	Flphycol.xls
H.1.19	Physical Collocation - Security Escort - Premium, per Half Hour	Flphycol.xls
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	Flphycol.xis
H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.	Flphycol.xls
H.1.31	Physical Collocation - 2-Fiber Cross-Connect	Flphycol.xls
H.1.32	Physical Collocation - 4-Fiber Cross-Connect	Flphycol.xls
H.1.33	Physical Collocation - 2-Fiber POT Bay	Fiphycol.xls
H.1.34	Physical Collocation - 4-fiber POT Bay	Flphycol.xls
•		ė
H.1.37	Physical Collocation - Security Access System - Security System per square Foot per Central Office	Flphycol.xls
H.1.38	Physical Collocation - Security Access System - New Access Card Activation, per Card	Flphycol.xls
H.1.39	Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card	Flphycol.xls
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card	Flphycol.xls
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	Flphycol.xls
H.1.42	Physical Collocation - Space Preparation - Common Systems Modification per square ft Cageless	Flphycol.xls
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification per Cage	Flphycol.xls
H.1.45	Physical Collocation - Space Preparation - Firm Order Processing	Flphycol.xls
H.1.46	Physical Collocation - Application Cost - Subsequent	Fiphycol.xis
H.1.47	Physical Collocation - Space Availability Report per C.O.	Fiphycol.xis
H.1.48	Physical Collocation: Co-Carrier Cross-Connect Fiber Cable Support Structure, per Linear Et per Cable	Flphycol.xls

H.1.49	Physical Collocation: Co-Carrier Cross-Connect Copper or Coaxial Cable Support Structure, per Linear Ft. per Cable	Fiphycol.xls
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	Flphycol.xls
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	Flphycol.xls
H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	Flphycol.xls
H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost	Flphycol.xls
H.1.54	Physical Collocation - Security Access - Initial Key, per Key	Flphycol.xls
H.1.55	Physical Collocation - Security Access - Key, Replace Lost or Stolen Key,	Flphycol.xls
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	per Key	
H.1.56	Physical Collocation - Copper Entrance Cable Support Structure, Per	Fiphycol.xls
11457	Each 100 Pairs Physical Collocation - Copper Entrance Cable Installation, Per Cable	Flphycol.xls
H.1.57	Physical Collocation - Copper Entrance Cable Installation, Per Cable Physical Collocation - Copper Entrance Cable Installation, Per Each 100	· •
H. I.30	Pairs	Flphycol.xls
H.1.59	Subsequent Application for Co-Carrier Cross Connect per Occurrence	Flphycol.xls
H.1.60	Physical Collocation - Power Reduction Application Fee	Flphycol.xls
H.1.61	Physical Collocation - Administration Only Application Fee	Flphycol.xls
H.1.62	Physical Collocation - Connecting Facility Assignment (CFA) Resend, per CLLI	Flphycol.xls
H.1.63	Physical Collocation - Copper Entrance Cable Installation, per cable (0 Mh to Vault Splice)	Fiphycol.xis
H.1.64	Physical Collocation - Copper Entrance Cable Installation, per each 100 pair	Flphycol.xis
H.1.65	Physical Collocation - Fiber Entrance Cable Installation, per cable (0 Mh to Vault Splice)	Flphycol.xls
H.1.66	Physical Collocation - Fiber Entrance Cable Installation, per each fiber	Flphycol.xls
H.1.71	Physical Collocation: Power per Used Ampere	Flphycol.xls
		, , , , , , , , , , , , , , , , , , ,
H.2	VIRTUAL COLLOCATION	
H.2.1	Virtual Collocation - Application Cost	FLvircoll.xls
H.2.2	Virtual Collocation - Fiber Entrance Cable Installation, per Cable	FLvircoll.xls
H.2.3	Virtual Collocation - Floor Space Per Sq. Ft.	FLvircoll.xls
H.2.4	Virtual Collocation - Power per Fused Amp	FLvircoll.xls
H.2.5	Virtual Collocation - Cable Support Structure, Per Entrance Cable	FLvircoll.xls
H.2.6	Virtual Collocation - 2-wire Cross Connects	FLvircoll.xls
H.2.7	Virtual Collocation - 4-wire Cross Connects	FLvircoll.xls
H.2.8	Virtual Collocation - DS1 Cross Connects	FLvircoll.xls
H.2.9	Virtual Collocation - DS3 Cross Connects	FLvircoll.xls
H.2.10	Virtual Collocation - Security Escort - Basic, Per Half Hour	FLvircoll.xls
H.2.11	Virtual Collocation - Security Escort - Dustine, Per Half Hour	FLvircoll.xls
H.2.12	Virtual Collocation - Security Escort - Overtime, Per Half Hour	FLvircoll.xls
H.2.16	Virtual Collocation - 2-Fiber Cross Connect	FLvircoll.xls
H.2.17	Virtual Collocation - 4-Fiber Cross Connect	FLvircoll.xls
		FLvircoll.xls
H.2.20	Virtual Collocation - Maintenance in the CO - Basic, per Half Hour	
H.2.21	Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour	FLvircoll.xls

H.2.22	Virtual Collocation - Maintenance in the CO - Premium, per Half Hour	FLvircoll.xls
H.3	ASSEMBLY POINT	
H.3.1	Assembly Point: 2-Wire Cross Connects	FIAsmbPt.xls
H.3.2	Assembly Point: 4-Wire Cross Connects	FIAsmbPt.xls
H.3.3	Assembly Point: DS-1 Cross Connects	FIAsmbPt.xls
H.4	ADJACENT COLLOCATION	
H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.	Fladjphc.xls
H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.	Fladjphc.xls
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects	Fladjphc.xls
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects	Fladjphc.xls
H.4.5	Adjacent Collocation - DS1 Cross-Connects	Fladjphc.xls
H.4.6	Adjacent Collocation - DS3 Cross-Connects	Fladjphc.xls
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	Fladjphc.xls
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	Fladjphc.xls
H.4.9	Adjacent Collocation - Application Cost	Fladjphc.xls
H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp	Fladjphc.xls
H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker Amp	Fladjphc.xls
H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker Amp	Fladjphc.xls
H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker Amp	Fladjphc.xls
H.6	Physical Collocation In The Remote Terminal (RT)	
H.6.1	Physical Collocation In The Remote Terminal - Application Fee	FlcolIRT.xis
H.6.2	Physical Collocation In The Remote Terminal - Per Rack/Bay	FicoliRT.xls
H.6.3	Physical Collocation In The Remote Terminal - Security Access Key	FlcolIRT.xls
H.6.4	Physical Collocation in the RT - Space Availability Report per premises	FicoliRT.xis
	requested	
H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested	FlcoilRT.xls
H.7	COLLOCATION CABLE RECORDS	
H.7.1	Collocation Cable Records - per request	FIColICR.xis
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record	FIColICR.xls
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair	FIColICR.xls
H.7.4	Collocation Cable Records - DS1, per T1TIE	FIColICR.xls
H.7.5	Collocation Cable Records - DS3, per T3TIE	FICollCR.xls
H.7.6	Collocation Cable Records - Fiber Cable, per Cable Record	FIColICR.xis
H.8	VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT)	See Note 1
H.8.1	Virtual Collocation In the Remote Terminal (RT) - Application Fee (Same as H.6.1)	See Note 1

H.8.2 _~	Virtual Collocation In the Remote Terminal (RT) - Per Bay/Rack Of Space (Same as H.6.2)	See Note 1
H.8.3	Virtual Collocation In the Remote Terminal (RT) - Space Availability Report Per Premises Requested (Same as H.6.4)	See Note 1
H.8.4	Virtual Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested (Same as H.6.5)	See Note 1
H.9	COLLOCATION - BRSDD	
H.9.1	Bellsouth Remote Site DLEC Data (BRSDD), per Compact Disc per	FIBRSDD.xls

Note 1: These elements were not processed through the BellSouth Cost Calculator because the costs are the same as other elements.

H.1.0 Physical Collocation

Element Description

A physical collocation arrangement provides the ALEC with an efficient means for interconnection to the BellSouth network. Physical Collocation provides for the installation of collocation-owned equipment and facilities within leased floor space in BellSouth Central Offices for the purpose of connecting to the BellSouth network to the extent such collocation is technically feasible.

The application process for collocation is a two-phase process consisting of the application fee- initial and the firm order associated with space preparation. For subsequent requests an application fee — subsequent applies. Requests for various other collocation elements such as power reduction and administrative changes have an associated application fee.

The collocator places their equipment in leased floor space. The collocator may choose a caged or cageless arrangement. BellSouth will build a wire cage space enclosure. However, the ALEC does not have to purchase the space enclosure i.e. cage from BellSouth. Several types of power are offered, power per fused amp, power per used amp and AC power, where the collocator provides his own DC power plant.

The collocator has the option of placing a fiber or copper entrance cable. BellSouth has a separate element for installing each type of entrance cable. BellSouth will install the cable from the point of interconnection to the collocator's space (Elements H.1.5, H.1.57-H.1.58) or to the riser cable splice (Elements H.1.63-H.1.66).

Cross-connects are purchased to access BellSouth's network. They are available as 2-wire, 4-wire, DS1, DS3, 2-fiber and 4-fiber cross connect. The BellSouth distributing frame/Digital System Cross-Connect (DSX) / Light Guide Cross-Connect (LGX) serves as a point of demarcation between the collocator's equipment and BellSouth's network. The ALEC will provide the cable using BellSouth racking from the BellSouth frame to his collocation space.

BellSouth also offers co carrier (CO CXR) cross connects. These can be fiber or copper/coaxial cables provided by the ALEC. Co cxr cross connects allow a collocator to connect their collocated equipment to the collocated equipment of another ALEC within the same ILEC location. These connections do not go to a BellSouth frame /panel for termination.

The Point of Termination (POT) Bay is a cross connect frame that is placed on the collocator's cage or outside of his space. BellSouth no longer utilizes the

POT Bay as a demarcation point. POT Bay's are sold as 2-wire, 4-wire, DS1, DS3, 2-fiber and 4-fiber cross connect connections. There is no nonrecurring cost associated with POT Bays. The purchase of a Point of Termination bay (POT bay) is optional.

The security access system consists of card readers that are installed at central office sites for the purpose of allowing the collocator access to their collocation space 24 hours a day, 7 days a week without the need of a security escort. A card reader access system allows entry to the central office with an approved card while tracing and recording the times of entry of the cardholder. The card reader access system is needed at every BellSouth Central Office with physical collocation to secure the central office and ensure the integrity of the public switched network. If the collocator chooses not to purchase security access with a card or key access, a security escort is available on a per ½ hour basis. Upon request BellSouth also offers a space availability report.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

- A cross connect will always be ordered with either an unbundled element or interconnection order.
- For the security access system two card readers will be deployed in each central office.
- A card is required for each person desiring entrance to a central office.
 Additional offices may be added to the same card of that person by applying an administrative change charge.

H.2.0 Virtual Collocation

Element Description

Virtual Collocation provides for the installation of collocator-owned equipment and facilities in BellSouth Central Offices for the purpose of connecting to the BellSouth network. The virtual collocator arrangements are located in the BellSouth equipment line-up. The Collocator applies for virtual collocation by submitting an application. Collocators will place a fiber entrance facility from outside the central office to an interconnection point designated by BellSouth. A cable installation nonrecurring cost per cable will apply if BellSouth performs this work. A certified vendor completes the wiring between the collocator equipment and BellSouth equipment. Cable Support Structure per Entrance Cable. a monthly cost, provides for the structure housing this cable. The Collocator will purchase floor space and power per fused amp, both monthly costs. Crossconnects are purchased to access BellSouth's network. They are available as 2wire, 4-wire, DS1, DS3, 2-fiber and 4-fiber cross connects. The cross connects consist of a monthly and nonrecurring cost. The ALEC will provide the cross connect cable from the BellSouth frame/DSX/LGX to his equipment. frame/panel serves as a point of demarcation between the collocator's equipment and BellSouth's network. When access is needed a security escort is available on a per ½ hour basis.

With virtual collocation, BellSouth maintains the collocator's equipment in the central office. When maintenance is needed it is billed as a nonrecurring cost per half-hour as basic, overtime or premium time depending on the time period.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Study Assumptions

 A cross connect will always be ordered with either an unbundled network element or an interconnection order.

H.3.0 ASSEMBLY POINT

Element Description

An assembly point provides an alternate method for ALECs to connect to BellSouth's unbundled network elements (UNEs). By offering the ALECs the ability to recombine UNEs themselves at an assembly point location, the ALECs can create UNE combinations to provide local exchange service or to deliver dial tone to loops served by a remote office.

The assembly point cross connects provide access to 2-wire, 4-wire and DS1 UNEs. The assembly point cross connect cost is expressed on a monthly and nonrecurring basis per cross connect. A cross connect is required for each UNE in the combination established by the ALEC. The assembly point is established as a stand alone cross connect frame physically separate from the existing office distributing frame/panel. The costs reflect the equipment needed to connect the BellSouth frame where the UNEs are terminated to the assembly point frame where the ALEC will place the jumper connecting the UNEs together. The ALECs will supply any jumpers or patch cords to connect unbundled network elements together at the assembly point frame. The assembly point cost elements are as follows:

H.3.1 Assembly Point: 2-Wire Cross Connects

The 2-wire cross connect runs from the distributing frame to the assembly point frame. It is assumed that one hundred and fifty feet of cable rack and a 100 pair tie cable are required to connect the frames. The cable terminates on a connecting block.

H.3.2 Assembly Point: 4-Wire Cross Connects

The 4-wire cross connect runs from the distributing frame to the assembly point frame. It is assumed that one hundred and fifty feet of cable rack and a 100 pair tie cable are required to connect the frames. The cable terminates on a connecting block. A 4-wire cross connect utilizes twice the capacity and equipment as a 2-wire cross connect.

H.3.3 Assembly Point: DS1 Cross Connects

The DS1 cross connect runs from the DSX-1 frame to the DSX-1 assembly point frame. It is assumed that one hundred and fifty feet of cable rack and cable are required to connect the frames. As a result of the physical separation of the assembly point frame from the existing DSX complex, the maximum allowable length for a DS1 jumper will be exceeded. A bi-directional DS1 intraoffice repeater will be included on every DS1 cross connect to compensate for this distance.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

H.4.0 ADJACENT COLLOCATION

Element Description

Adjacent Collocation is an option to a Physical Collocation arrangement when no space is available. Physical Collocation occurs inside the BellSouth central office building. Adjacent Collocation is outside the BellSouth central office building but on BellSouth "adjacent" property. BellSouth will provide adjacent collocation arrangements where space within the Central Office is legitimately exhausted. This is subject to technical feasibility and where the Adjacent Arrangement does not interfere with access to existing or planned structures or facilities on the Central Office property. The Adjacent collocation is also limited to locations where permitted by zoning and other applicable state and local regulations. The Adjacent Arrangement shall be constructed, procured, maintained, and operated by an ALEC and in conformance with BellSouth's guidelines and specifications.

The application cost element is a nonrecurring cost per request, per location to cover the engineering and administrative expense associated with reviewing, analyzing and responding to the application inquiry.

The per square foot land value is based on real-estate broker estimates. A probability of adjacent collocation occurrence was applied to the central office location to develop a weighted average cost per square foot. It is assumed the collocator will provide any work associated with the CEV/Hut such as building set-up, foundations, and landscaping. Thus, costs for these activities are not included in the cost figure.

BellSouth will provide AC power facilities to the adjacent site. The electrical facility cost to provide this element is developed on a generic basis for a typical site. The configuration of a typical site is: CEV/Hut is 50 feet from the BellSouth building, the distance within BellSouth building to connect to BellSouth power is 100 feet, and the standard collocator equipment layout is 200 square feet.

The AC power cost provided has two components in the cost element. The first is the material cost for the standby power facilities. The other is the added cost for the delivery of commercial AC power to the collocator's power plant. The commercial power is billed based on usage at a cost per breaker amp. Both cost components are based on the type of power voltage and phase required.

It is assumed the ALEC will place their own DC power plant in their structure. The collocator will be provided the same AC power that is available in the central office facility. If the collocator wishes to convert their power to another phase, they will need to purchase and install the transformer.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Specific Study Assumptions:

- 75 feet of cable rack will be required for 2-wire and 4-wire cross connects
- 100 feet of cable rack will be required for other cross connects
- Physical Collocation cable installation element for placing the cross connect cable is applicable if placed by BellSouth.

H.6.0 PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)

Element Description

This unbundled network element (UNE) provides for physical collocation in a remote terminal. Remote site locations include remote terminal cabinets, huts, and controlled environmental vaults (CEV) owned and leased by BellSouth that house BellSouth Network Facilities. Remote Site Physical Collocation can occur where technically feasible, and where space exists. The ALEC shall use the remote collocation space for the purposes of installing, maintaining and operating his equipment used for interconnection with BellSouth services and facilities, including access to unbundled network elements, for the provision of telecommunications services.

The collocator files an application to request remote collocation. The application is a nonrecurring cost. The collocator may also request a written Space Availability Report - per premises requested. The report specifies the amount of remote collocation space that is available at the remote site location and the measures that BellSouth is taking to make additional space available, etc. The report is a nonrecurring cost.

The monthly cost for physical collocation space in the remote terminal is per bay /rack of space. The purchase of space allows placement of collocator-owned facilities and equipment in BellSouth remote sites. The point of interconnection is the entry into the remote site. The ALEC, who will provide a copper cable from the remote site collocation space to the feeder distribution interface, can access distribution lines.

Each party will be responsible for maintenance and operation of all equipment/facilities on its side of the demarcation point. The Collocator will have access to the site by purchasing a key. The key is a nonrecurring cost.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

- This UNE is ordered only on a manual basis.
- The ALEC will need to order other UNEs to connect to his collocation equipment.

H.7.1 COLLOCATION CABLE RECORDS - PER REQUEST

Element Description

The Collocation Cable Records element consists of nonrecurring costs for establishing the cable records in BellSouth's systems. The records contain the local exchange carrier's (ALEC) cables terminating on BellSouth's frame and are needed for cable facility assignments. BellSouth assigns and pre-wires interconnection facilities from within its network to the collocation demarcation point. Physical collocation interconnection facilities are built between the frame/DSX//LGX and the collocator's equipment. BellSouth provides the facility interconnection information. A set up cost applies per request (H.7.1) along with the appropriate cable record type. For example, for a voice grade/digital signal level zero (VG/DS0) two elements apply; per cable record and per each 100 pairs terminated along with the set up cost per request.

Study Technique

Microsoft Excel spreadsheets were used to calculate the nonrecurring inputs consisting of work times for these UNEs. Each element was analyzed to determine the work function times used to describe the flow of work within the various work centers involved in provisioning these elements.

- A VG/DS0 cable record is defined as a maximum of 3600 records.
- The fiber cable record is defined as a maximum of 99 records.
- The DS1 and DS3 cable record are defined as each T1TIE and T3TIE respectively.

H.8.0 VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT)

Element Description

A collocation arrangement provides an ALEC with an efficient means for connection to the BellSouth network. BellSouth has two types of collocation in the Remote Terminal available: Physical and Virtual Collocation.

Element H.8.0 Virtual Collocation in a Remote Terminal provides for the installation of collocator-owned equipment and facilities in BellSouth Remote Terminals for the purpose of connecting to the BellSouth network. Remote site locations include remote terminal cabinets, huts, and controlled environmental vaults (CEV) owned and leased by BellSouth that house BellSouth Network Facilities. Remote Site Virtual Collocation can occur where technically feasible, and where space exists.

The collocator files an application, element (H.8.1) to request remote virtual collocation. The application is a nonrecurring cost. The collocator may also request a written report, (H.8.3) Space Availability Report per premises requested, The report specifies the amount of space that is available for collocation at that premises, the number of collocators currently at that location and any modifications in the use of space since that last report for that location, the measures BellSouth is taking to make additional space available for collocation arrangements at the remote site. This is a nonrecurring cost. Element H.8.4, Request for a Common Language Location Identifier (CLLI) is also a nonrecurring cost.

The monthly cost for virtual collocation space in the remote terminal is per bay /rack of space. (H.8.2) The purchase of space allows placement of collocator-owned facilities and equipment in BellSouth remote sites.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

- This UNE is ordered only on a manual basis.
- The ALEC will need to order other UNEs to connect to his collocation equipment.

H.9.0 COLLOCATION - BRSDD

Element Description

BellSouth Remote Site DLEC Data (BRSDD) per compact disc provides ALECs information concerning BellSouth remote site (RT). The information consists of the address, CLLI code, carrier serving area of the remote terminal and the designation of which RTs subtend a particular central office. Also provided is the number and address of customers that are served by a particular remote terminal. The data is provided on a CD. This element recovers BellSouth's cost to provide the information. Element H.9.2 is no longer applicable as the software cost is included in the shared and common factor.

Study Technique

Microsoft Excel spreadsheets were used to calculate the nonrecurring inputs consisting of work times for these UNEs. Each element was analyzed to determine the work function times used to describe the flow of work within the various work centers involved in provisioning these elements.

Study Assumptions

This UNE is ordered only on a manual basis.

BellSouth Cost Calculator Output Summary (Electronic format only)

BellSouth Capital Cost Calculator

Model Description
Illustrative Example of Capital Cost Calculator Calculations

BeliSouth Capital Cost Calculator

The Capital Cost Calculator is a computer application designed by BellSouth that has been integrated into the BellSouth Cost Calculator model. It was developed to produce accurate and reliable capital cost component factors (depreciation, cost of money, and income taxes) in an open, understandable, and verifiable manner. BellSouth also developed an Excel spreadsheet version of the integrated Capital Cost Calculator for the purposes of illustrating and demonstrating the methodology that underlies the integrated version. It should be noted that the amounts and percentages in this spreadsheet application are illustrative in nature and may or may not reflect the amounts or results incorporated in this filing. Utilizing the Excel version, all BellSouth capital cost calculations may be reviewed by taking the following steps:

- 1. Open the Excel version of the BellSouth Capital Cost Calculator.
- 2. Enable Macros.
- 3. Using the floating toolbar, select an account. Once done, the Excel spreadsheet will be populated with data for that specific account based on user inputs.
- 4. All calculations within the Excel spreadsheet may then be followed.

The following provides a step by step description of the capital cost calculations in the BellSouth Capital Cost Calculator. The workbook consists of several individual worksheets (tabs) that are referenced throughout this description. The account selected (Step 3 above) for this example is the Digital Circuit Equipment-Pair Gain account.

The first tab displays the "Capital Cost Inputs". Included in this tab are the user adjustable inputs including account nonspecific financial data such as return on equity, debt rate, debt ratio, discount rate (cost of money), and income tax rate. Additionally, account specific inputs allow the user to input the economic lives, the tax lives, the future net salvages (FNS), and the Gompertz-Makeham curve shapes of each account,

The second tab displays the "MACRS Tax Tables". These tables provide the yearly tax depreciation rates for each Recovery Class as specified by MACRS tax depreciation rules. For example, Digital Circuit Equipment-Pair Gain falls into Recovery Class 5 and the yearly tax depreciation rates are:

Year 1	.2000
Year 2	.3200
Year 3	.1920
Year 4	.1152
Year 5	.1152
Year 6	0576

Total

1.0000

The third tab provides the "Survival Data" for Digital Circuit Equipment-Pair Gain based on the Gompertz-Makeham survival curve defined by the user input c, G, and S parameters adjusted to match the economic life of 9.0 years as input by the user. The Gompertz-Makeham survival curves are the standard approach used in the telecom industry and are approved by most state and federal regulatory bodies. These curves represent the survival pattern of telecom plant. While the curve represents the pattern of retirements, the area under the curve represents the average life of the plant. As the user adjusts the average life, we also must adjust the area under the curve. Therefore, the input curve is adjusted to match the input average life.

- Columns A and B provide survival data assuming a beginning of year (BOY) convention. For example, Year 1 begins with 100% of the investment in place. According to the survival curve, 2.89% retires in Year 1, resulting in 97.11% of the investment remaining in service at the end of Year 1.
- Columns C and D provide the same data assuming an end of year (EOY) convention.
- Column E calculates the yearly retirements (BOY convention) by subtracting Column B of the current year from Column B of the previous year. Column F calculates the yearly retirements (EOY convention) by subtracting Column D of the current year from Column D of the previous year.
- Column G determines the book depreciation rates (BOY convention) for each "life group" of the circuit account that should be recovered in each year. The methodology uses the standard/approved Equal Life Group (ELG) approach. For example, in Year 1, Column E shows that 2.89% of the investment is retired, or has a life of only one year. Therefore, Column G shows that the full amount of 2.89% of the total investment should be recovered in Year 1. In Year 2, Column E shows that 4.60% of the investment is retired (i.e., 4.60% of the investment has a 2 year life) and Column G shows that this portion of the investment with a 2 year life must be recovered in 2 years. Therefore, 2.30% of the investment is depreciated each year for two years, resulting in 2.30 * 2 = 4.60%. This methodology forms the basis for Equal Life Group (ELG) depreciation.
- Column H displays the ELG depreciation rates for each equal life group based on EOY convention.
- Columns I and J simply add up the individual surviving equal life group depreciation rates to arrive at a composite depreciation rate for each year of the study. For example, in Year 1 the depreciation rate is the sum of all

individual ELG groups' depreciation rates since all life groups are surviving in Year 1. In Year 2, the investment with a one year life (2.89% of the investment) has been retired and the composite depreciation rate for Year 2 is the sum of all equal life groups' annual depreciation rates for investment with a life of 2 years or longer. Year 3 depreciation rate is based on the sum of depreciation rates for ELG groups with surviving investment in Year 3, etc.

 BellSouth assumes a midyear investment convention. Midyear depreciation in Column K is determined as the average of Columns I (BOY) and J (EOY).

The fourth tab develops the "Capital Calculations" (BOY and EOY net investments) against which the cost of money is calculated.

- Column A displays the BOY capital. This value starts as 1 and then is equal to the amount outstanding at the end of year (Column E).
- Column B brings over the midyear ELG depreciation rate per year calculated in Column K of Tab 3 "Survival Data". The depreciation rate is then multiplied by the total capital investment that needs to be recovered. This total capital investment is adjusted to include the need to recognize the value of the future net salvage (FNS). The formula is as follows:

Midyear ELG Depreciation times (1 less the future net salvage percent). The FNS is input by the user in Tab 1 "Capital Cost Inputs".

- Column C brings over the yearly tax depreciation rate for circuit equipment (Recovery Class 5) from Tab 2 " MACRS Tax Tables".
- Column D, Deferred Tax, is calculated as: Tax Depreciation (Column C) less Book Depreciation (Column B) times Income Tax Rate.
- Column E calculates the yearly EOY capital balance. This balance recognizes the deferred tax balance that is available to the company from "normalizing" their deferred taxes. However, this balance is assumed to have a 0% rate of return (therefore we can remove it from the capital amount the company has invested). This EOY capital is calculated as: BOY Capital (Column A) less Book Depreciation (Column B) less Deferred Tax (Column D).

The fifth tab, "Capital Costs", completes the development of the annual capital cost factors for book depreciation, cost of money, and income taxes.

 Column A, Average Capital, is used as the basis against which cost of money calculations are made. From Tab 4, the Beginning of Period Capital (Column A) and End of Period Capital (Column E) are averaged to develop the

Average Capital per year.

- Column B, Book Depreciation, is simply brought forward from the Book Depreciation (Column B) in Tab 4.
- Column C, Return on Capital, is calculated as the Average Capital (Column A) times the Discount Rate (Cost of Money) of 11.25% from Tab 1.
- Column D, Return on Equity, is necessary to determine income taxes.
 Return on Equity is calculated as Average Capital (Column A) times the portion of capital associated with equity (1 less the debt ratio from Tab 1 times return on equity (from Tab 1).
- Column E, Grossed-Up Income Tax, is calculated as Return on Equity (Column D) times the Composite Income Tax Rate from Tab 1 divided by 1 minus the Composite Income Tax Rate.

Please keep in mind that under midyear convention, the first year values need to recognize that the capital is only on the books for ½ of a year.

Tab 5 also displays the capital cost factors for each year that plant survives based on the adjusted survival curves for the plant account. In order to develop a set of levelized annual cost factors, two steps are necessary. First, the net present value (NPV) of the annual streams of Columns B through E is calculated using a discount rate equal to the cost of money. Second, the NPV is spread back out over the economic life of the plant account using a midyear convention approach to arrive at a set of levelized annual cost factors for book depreciation, return on capital, and income taxes.

The sixth tab "Annual Charge Factors" displays the levelized capital cost factors and their component pieces cost of money, depreciation, and income taxes) that are then applied to investments as calculated by the BellSouth Cost Calculator for all accounts to determine annual capital costs.

The integrated Capital Cost Calculator also allows the user to view both the methodology and the development of the capital costs associated with a particular account. From the integrated Capital Cost Calculator application select "View", "Methodology", "Details" and then the specific account that you want to review. Then simply follow the prompts to review the step-by-step development of capital costs associated with the specific account. The integrated Capital Cost Calculator is also equipped with a user-friendly help screen feature.

Capital Cost Inputs

Capital Cost Inputs							
Description	Value	Data Name					
	Financial Data	g 🕶 saak talah ja talah kalib					
ReturnOnEquity	13.88%	Return on Equity					
DebtRate	7.30%	Debt Rate					
DebtRatio ;	40.00%	Debt Ratio					
Discount Rate (Cost Of Money)	11.25%	Discount Rate					
	Tax Data						
Income Tax Rate	39.48%	Income Tax Rate					
	ax Depreciation						
TaxMethod		Method					
TaxConvention		Convention					
TaxFlowThrough		Flow Thru Normalization					
	Book						
Book Survival Curves	CG&S	Use Survival Curves					
BookConvention	Mid Year	Convention					
BookELG_VG	ELG	ELG / VG					
BookWL_RL	Remaining Life	WL / RL					

Specific Account Inputs

Specific Account Inputs	BOOK TO AS A CARRY			, , , , , , , , , , , , , , , , , , , ,			
		WHIST TO	Future Ne				
· · · · · · · · · · · · · · · · · · ·	Economic Life	Tax Life	Salvage	Survivat			1 1 1 1 1 1 1 1 1
Account	(years)	(years)	(percent)	Curve	Gompertz e	Gompertz G	Gompertz S
Aerial Cable - Metallic-Building Entrance	16.0	- 15	-14%	CG&S	1.05000000	-0.03651112	-0.00051043
Aerial Cable - Metallic-Other	16.0	- 15	-14%	CG&S	1.05000000	-0.03651112	-0.00051043
Aerial Cable - Non-Metallic-Building Entrance	20.0	15	-14%	CG&S	1.05000000	-0.03651112	-0.00051043
Aerial Cable - Non-Metallic-Other	20.0	. 15	-14%	CG&S	1.05000000	-0.03651112	-0.00051043
Analog Circuit Equipment-Other	7.5	15		CG&S	0.98000000		-0.04753650
Analog Circuit Equipment-Pair Gain	7.5	15] .	CG&S	0.98000000	-1.18529751	-0.04753650
Analog Electronic Switching System	2.1	15	Ĭ	CG&S	1.13339740	-0.21745512	0.02396884
Buildings	45.0	39		CG&S	1.18428730	-0.10144970	0.01557655
Buried Cable - Metallic Buried Cable - Non-Metallic	16.0	15		CG&S	1.04000000	-0.08316435	0.00248026
Conduit Systems	20.0 55.0	15 15		CG&S	1.04000000	-0.08316435	0.00248026
Corporate Communications Equipment	7.0	5		CG&S	1.71629600	-0.00146000	0.00038200
Digital Circuit Equipment-DDS	1			CG&S	1.10249400	-0.33410041	0.02401188
	9.0	5		CG&S	0.85000000	-0.07684968	-0.01777366
Digital Circuit Equipment-Other	8.0	5		CG&S	0.89000000	-0.60564603	-0.06818108
Digital Circuit Equipment-Pair Gain	8.0	5		CG&S	0.89000000	-0.60564603	-0.06818108
Digital Electronic Switching System	10.0	5		CG&S .	1.13339740	-0.21745512	0.02396884
Furniture	15.0	7	+	CG&S	0.73000000	-0.20379925	-0.03679818
Garage Work Equipment	12.0	10	0%	CG&S	0.79000000	-0.14843308	-0.02832887
General Purpose Computers-Centralized	4.5	5	2%	CG&S	0.52000000	-0.21157474	-0.10374853
General Purpose Computers-Other	4.5	5	2%	CG&S	0.52000000	-0.21157474	-0.10374853
Intangibles - General Purpose Software RTU	5.0	3	0%	square life	0.00000000	0.00000000	0.00000000
Intangibles - Network Circuit Software RTU	3.0	3	0%	square life	0.00000000	0.00000000	0.00000000
Intangibles - Network Software Other RTU	3.0	3	0%	square life	0.00000000	0.00000000	0.00000000
Intangibles - Network Switch Software RTU	3.0	3	0%	square life	0.00000000	0.00000000	0.00000000
Intangibles - Operator Services Software RTU	3.0	3	0%	square life	0.00000000	0.00000000	0.00000000
Intrabuilding Network Cable - Non-Metallic	20.0	15	-10%	CG&S	1.05000000	-0.03651112	-0.00051043
Intrabuilding Network Cable- Metallic	20.0	15	-10%	CG&S	1.05000000	-0.03651112	-0.00051043
Land	98.0	0	0%	square life	0.00000000	0.00000000	0.00000000
Large PBX	6.0	15		CG&S	1.18428730	-0.10144970	0.01557655
Motor Vehicles	9.0	5		CG&S	1.55000000	-0.00261917	-0.00056212
Office Support Equipment	11.5	5		CG&S	0.98000000	-21.99166474	-0.44672080
Operator Systems	10.0	15		CG&S	1.13339740	-0.21745512	0.02396884
Other Terminal Equipment	6.0	15		CG&S	1.18428730	-0.10144970	0.02390884
Other Work Equipment	15.0	10		CG&S	0.98000000	-5.25628594	-0.13804799
Poles	36.0	15		CG&S		1	f
	9.0			CG&S	1.05000000	-0.00775950	-0.00345018
Radio Systems	7.0	15			0.84000000	-0.17191794	-0.08956914
Special Fulpose Venicles		5		CG&S	1.71629600	-0.00146000	0.00038200
Station Apparatus-Other	6.0	15		CG&S	1.18428730	-0.10144970	0.01557655
Station Apparatus-Regular	6.0	15	1	CG&S	1.18428730	-0.10144970	0.01557655
Submarine Cable - Metallic	16.0	15	í	CG&S	1.04000000	-0.08316435	0.00248026
Submarine Cable - Non-Metallic	16.0	15		CG&S	1.04000000	-0.08316435	0.00248026
Underground Cable - Metallic	15.0	15		CG&S	1.10249400	-0.33410041	0.02401188
Underground Cable - Non-Metallic	20.0	15	-8%	CG&S	1.10249400	-0.33410041	0.02401188

Recover	y Class	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
0	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	3	0.3333	0.4445	0.1481	0.0741	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
5	5	0.2000	0.3200	0.1920	0.1152	0.1152	0.0576	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
7	7	0.1429	0.2449	0.1749	0.1249	0.0893	0.0892	0.0893	0.0446	0.0000	0.0000	0.0000	0.0000	0,0000
10	10	0.1000	0.1800	0.1440	0.1152	0.0922	0.0737	0.0655	0.0655	0.0656	0.0655	0.0328	0.0000	0.0000
15	15	0.0500	0.0950	0.0855	0.0770	0.0693	0.0623	0.0590	0.0590	0.0591	0.0590	0.0591	0.0590	0.0590
20	20	0.0375	0.0722	0.0668	0.0617	0.0571	0.0529	0.0489	0.0452	0.0446	0.0446	0.0446	0.0446	0.0446
39	39	0.0128	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256

MACRS Tax Tables

Recover	y Class	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25	Year 26
0	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
5	5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
7	7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
10	10	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
15	15	0.0590	0.0590	0.0300	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
20	20	0.0446	0.0446	0.0446	0.0446	0.0446	0.0446	0.0446	0.0225	0.0000	0.0000	0.0000	0.0000	0.0000
39	39	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.02564	0.02564	0.02564	0.02564	0.02564	0.02564

Recover	Class	Year 27	Year 28	Year 29	Year 30	Year 31	Year 32	Year 33	Year 34	Year 35	Year 36	Year 37	Year 38	Year 39
0	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	. 3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
5	5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
7	7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
10	10	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
15	15	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
20	20	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
39	39	0.02564	0.02564	0.02564	0.02564	0.02564	0.02564	0.02564	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256

Recover	y Class	Year 40	Year 41	Year 42	Year 43	Year 44	Year 45	Year 46	Year 47	Year 48	Year 49	Year 50
0	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
5	5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
7	7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
10	10	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
15	15	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
20	20	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
39	39	0.0128	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

Survival Calculations for Capital Costs Underground Cable - Non-Metallic

Gompert	z Makeham			Conver	ted C,G,S	l
c	1.10249400	Econ Life	20.0	c'	1.04745155	
G	-0.33410041	Surv Curve	CG&S	G'	-0.33410041	
S	0.02401188		Ī.	S'	0.01140861	ĺ
A	В	С	D	E	F	
BOY, Beginning of Year	BOY, End of Year	EOY, Beginning of Year	EOY, End of Year			H

	A	В	C	D	E	F 0.01140801	1		_		
	BOY.	ь	EOY.	U	E E	F	G	Н	I	J	K
		BOY, End of	Beginning of	EOY, End of			BOY, Yearly	EOY, Yearly			
	Year	Year	Year	Year			Retirement	Retirement			MidYear.
	Survival	Survival	Survival	Survival	BOY, Yearly	EOY, Yearly		per Year	BOY, ELG	EOY, ELG	ELG
Year	Rate	Rate	Rate	Rate	Retirements	Retirments				Depreciation	
								Depresation	echicanton	Depreciation	Depreciation
1	1.0000	0.9898	0.0000	1.0000	0.0102	0.0000	0.0102	0.0000	0.0794	0.0000	0,0397
2	0.9898	0.9780	1.0000	0.9898	0.0118	0.0102	0.0059	0.0000	0.0794	0.0000	0.0397
3	0.9780	0.9647	0.9898	0.9780	0.0134	0.0118	0.0035	0.0102	0.0633	0.0794	0.0743
4	0.9647	0.9496	0.9780	0.9647	0.0150	0.0134	0.0038	0.0045	0.0589	0.0633	0.0611
5	0.9496	0.9330	0.9647	0.9496	0.0166	0.0150	0.0033	0.0038	0.0551	0.0589	0.0570
6	0.9330	0.9148	0.9496	0.9330	0.0183	0.0166	0.0030	0.0033	0.0518	0.0551	0.0575
7	0.9148	0.8949	0.9330	0.9148	0.0199	0.0183	0.0028	0.0030	0.0488	0.0518	0.0503
8	0.8949	0.8735	0.9148	0.8949	0.0214	0.0199	0.0027	0.0028	0.0459	0.0488	0.0473
9	0.8735	0.8505	0.8949	0.8735	0.0230	0.0214	0.0026	0.0027	0.0432	0.0459	0.0446
10	0.8505	0.8261	0.8735	0.8505	0.0244	0.0230	0.0024	0.0026	0.0407	0.0432	0.0420
11	0.8261	0.8003	0.8505	0.8261	0.0258	0.0244	0.0023	0.0024	0.0382	0.0407	0.0395
12	0.8003	0.7731	0.8261	0.8003	0.0272	0.0258	0.0023	0.0023	0.0359	0.0382	0.0371
13	0.7731	0.7447	0.8003	0.7731	0.0284	0.0272	0.0022	0.0023	0.0336	0.0359	0.0348
14	0.7447	0.7152	0.7731	0.7447	0.0295	0.0284	0.0021	0.0022	0.0315	0.0336	0.0325
15	0.7152	0.6847	0.7447	0.7152	0.0305	0.0295	0.0020	0.0021	0.0293	0.0315	0.0304
16	0.6847	0.6534	0.7152	0.6847	0.0314	0.0305	0.0020	0.0020	0.0273	0.0293	0.0283
17	0.6534	0.6213	. 0.6847	0.6534	0.0321	0.0314	0.0019	0.0020	0.0254	0.0273	0.0263
18	0.6213	0.5886	0.6534	0.6213	0.0327	0.0321	0.0018	0.0019	0.0235	0.0254	0.0244
19	0.5886	0.5555	0.6213	0.5886	0.0331	0.0327	0.0017	0.0018	0.0216	0.0235	0.0226
20	0.5555	0.5222	0.5886	0.5555	0.0333	0.0331	0.0017	0.0017	0.0199	0.0216	0.0208
21	0.5222	0.4889	0.5555	0.5222	0.0334	0.0333	0.0016	0.0017	0.0182	0.0199	0.0191
22	0.4889	0.4557	0.5222	. 0.4889	0.0332	0.0334	0.0015	0.0016	0.0167	0.0182	0.0174
23	0.4557	0.4227	0.4889	0.4557	0.0329	0.0332	0.0014	0.0015	0.0151	0.0167	0.0159
24	0.4227	0.3903	0.4557	0.4227	0.0324	0.0329	0.0014	0.0014	0.0137	0.0151	0.0144
25	0.3903	0.3586	0.4227	0.3903	0.0317	0.0324	0.0013	0.0014	0.0124	0.0137	0.0130
26	0.3586	0.3277	0.3903	0.3586	0.0309	. 0.0317	0.0012	0.0013	0.0111	0.0124	0.0117
27	0.3277	0.2978	0.3586	0.3277	0.0299	0.0309	0.0011	0.0012	0.0099	0.0111	0.0105
28	0.2978	0.2691	0.3277	0.2978	0.0287	0.0299	0.0010	0.0011	0.0088	0.0099	0.0094
29	0.2691	0.2417	0.2978	0.2691	0.0274	0.0287	0.0009	0.0010	0.0078	0.0088	0.0083
30	0.2417	0.2157	0.2691	0.2417	0.0260	0.0274	0.0009	0.0009	0.0068	0.0078	0.0073

Survival Calculations for Capital Costs <u>Underground Cable - Non-Metallic</u>

Gomp	ertz Makeham			Convert	ed C,G,S
c	1.10249400	Econ Life	20.0	c'	1.04745155
G	-0.33410041	Surv Curve	CG&S	G'	-0.33410041
S	0.02401188			S'	0.01140861

	3	0.02401188			19,	0.01140801	4			_	
	A	В	C	D	E	r -	G	Н	L.	· J	K
Year	Year Survival	BOY, End of Year Survival Rate	EOY, Beginning of Year Survival Rate	EOY, End of Year Survival Rate	BOY, Yearly Retirements	No. 100 K	Retirement per Year	EOY, Yearly Retirement per Year Depreciation	BOY, ELG Depreciation	EOY, ELG Depreciation	MidYear, ELG Depreciation
31	0.2157	0.1913	0.2417	0.2157	0.0245	0.0260	0.0008	0.0009	0.0060	0.0068	0.0064
32	0.1913	0.1684	0.2157	0.1913	0.0229	0.0245		0.0008	0.0052		
33	0.1684	0.1472	0.1913	0.1684	0.0212	0.0243		0.0007	0.0032	0.0052	0.0030
34	0.1472	0.1277	0.1684	0.1472	0.0195	0.0212	0.0006	0.0006	0.0038	0.0045	0.0041
35	0.1277	0.1098	0.1472	0.1277	0.0178	0.0195	0.0005	0.0006	0.0032	0.0038	0.0035
36	0.1098	0.0937	0.1277	0.1098	0.0161	0.0178		0.0005	0,0027	0.0032	0.0030
37	0.0937	0.0793	0.1098	0.0937	0.0145	0.0161	0.0004	0.0004	0.0023	0.0027	0.0025
38	0.0793	0.0664	0.0937	0.0793	0.0128	0.0145	0.0003	0.0004	0.0019	0.0023	0.0021
39	0.0664	0.0551	0.0793	0.0664	0.0113	0.0128	0.0003	0.0003	0.0016	0.0019	0.0017
40	0.0551	0.0453	0.0664	0.0551	0.0098	0.0113	0.0002	0.0003	0.0013	0.0016	0.0014
41	0.0453	0.0368	0.0551	0.0453	0.0085	0.0098	0.0002	0.0002	0.0010	0.0013	0.0011
42	0.0368	0.0296	0.0453	0.0368	0.0072	0.0085	0.0002	0.0002	0.0008	0.0010	0.0009
43	0.0296	0.0236	0.0368	0,0296	0.0061	0.0072	0.0001	0.0002	0.0006	0.0008	0.0007
44	0.0236	0.0185	0.0296	0.0236	0.0051	0.0061	0.0001	0.0001	0.0005	0.0006	0.0006
45	0.0185	0.0143	0.0236	0.0185	0.0042	0.0051	0.0001	1000.0	0.0004	0.0005	0.0004
46	0.0143	0.0110	0.0185	0.0143	0.0034	0.0042	0.0001	0.0001	0.0003	0.0004	0.0003
47	0.0110	0.0083	0.0143	0.0110	0.0027	0.0034	0.0001	0.0001	0.0002	0.0003	0.0003
48	0.0083	0.0062	0.0110	0.0083	0.0021	0.0027	0.0000	0.0001	0.0002	0.0002	0.0002
49	0.0062	0.0045	0.0083	0.0062	0.0016	0.0021	0.0000	0.0000	0.0001	0.0002	1000.0
50	0.0045	0.0032	0.0062	0,0045	0.0013	0.0016	0.0000	0.0000	0.0001	0.0001	0.0001
51	0.0032	0.0023	0.0045	0.0032	0.0009	0.0013	0.0000	0.0000	0.0001	0.0001	0.0001
52	0.0023	0.0016	0.0032	0.0023	0.0007	0.0009	0.0000	0.0000	0.0000	0.0001	0.0001
53	0.0016	0.0011	0.0023	0.0016	0.0005	0.0007	0.0000	0.0000	0.0000	0.0000	0.0000
54	0.0011	0.0007	0.0016	0.0011	0.0004	0.0005	0.0000	0.0000	0.0000	0.0000	0.0000
55	0.0007	0.0005	0.0011	0.0007	0.0003	0.0004	0.0000	0.0000	0.0000	0.0000	0.0000
56	0.0005	0.0003	0.0007	0.0005	0.0002	0.0003	0.0000	0.0000	0.0000	0.0000	0.0000
57	0.0003	0.0002	0.0005	0.0003	0.0001	0.0002	0.0000	0.0000	0.0000	0.0000	0.0000
58	0.0002	0.0001	0.0003 0.0002	0.0002 0.0001	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000 0.0000	0.0000 0.0000
59 60	0.0001 0.0001	0.0001	0.0002	0.0001	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000
00	0.0001	V.0000	0.0001	0,0001	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

<u>Survival Calculations for Capital Costs</u> <u>Underground Cable - Non-Metallic</u>

L	М	N	0	P	Q
Year	BOY, NPV Factor	EOY, NPV Factor	MidYear, NPV Factor	Unadjusted Survival Curve	Original Service Life/Required Service Life
	7.835	7.043	7.439		
2 3 4 5 6 7 8	1 1 1 1 1	0 1 1 1 1 1	0.5 1 1 1 1 1	0.97672 0.94630 0.90869 0.86405 0.81276 0.75543 0.69297 0.62651 0.55743	0.47512
10 11 12 13 14 15	1 1 1 1	1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.48730 0.41779 0.35060 0.28733 0.22943 0.17801 0.13380	
17 18 19 20 21 22 23	1 1 1 0 0	1 1 1 1 0 0	1 1 1 0.5 0	0.09712 0.06784 0.04541 0.02901 0.01760 0.01009 0.00543	
24 25 26 27 28 29 30	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0.00273 0.00127 0.00054 0.00021 0.00007 0.00002 0.00001	

<u>Survival Calculations for Capital Costs</u> <u>Underground Cable - Non-Metallic</u>

L	М	N	· 0	P	Q
	BOY, NPV Factor	EOY, NPV Factor	MidYear, NPV Factor	Unadjusted Survival Curve	Original Service Life/Required Service Life
-	7.835	7.043	7.439	<u></u>	
31	0	0 0	0	0.00000 0.00000	
33	0	0	0	0.00000	
34	0	0	0	0.00000	
35	. 0	0	0	0.00000	
36	0	.0	0	0.00000	
37	0	0	0	0.00000	
38	0	0	0	0.00000	
39	0	0	0	0.00000	
40	0	0	0	0.00000	
41	0	0	0	0.00000	
42	0	0	0	0.00000	
43	0	0	0	0.00000	
44	0	0	0	0.00000	
45	. 0	0	0	0.00000	
46	0	0	0	0.00000	
47	0	0	0	0.00000	
48	0	0	0	0.00000	
49	0	0	0	0.00000	
50	0	0	0	0.00000	
51	o	0	0	0.00000	
52	0	0	. 0	0.00000	
53	0	. 0	o	0.00000	
54	0	o	0	0.00000	
55	o	0	0	0.00000	
56	0	0	0	0.00000	
57	0	0	0	.0.00000	
58	0	0	0	0.00000	
59	0	o	o	0.00000	
60	0	o	o	0.00000	

<u>Capital Calculations</u> <u>Underground Cable - Non-Metallic</u>

Econ Life=	20.0
FNS=	-8%
Tax Life=	15
Convention	Mid Year

Convention	Mid Year				
	A	В	C	D	E
Year	Beginning of Period Capital	Book Depreciation	Tax Depreciation	Deferred Tax	End of Period Capital
Total		1.0799	1.0803	0.0002	
1	1.0000	0.0429	0.0540	0.0044	0.956
2	0.9562	0.0803	0.1026	0.0088	0.873
3	0.8737	0.0716	0.0923	0.0082	0.799
4	0.7999	0.0660	0.0832	0.0068	0.732
5	0.7325	0.0616	0.0748	0.0052	0.670
6	0.6706	0.0577	0.0673	0.0038	0.613
7	0.6137	0.0543	0.0637	0.0037	0.560
8	0.5600	0.0511	0.0637	0.0050	0.508
9	0.5080	0.0481	0.0638	0.0062	0.457
. 10	0.4577	0.0453	0.0637	0.0073	0.409
11	0.4090	0.0426	0.0638	0.0084	0.361
12	0.3618	0.0400	0.0637	0.0093	0.316
13	0.3161	0.0375	0.0637	0.0103	0.271
14	0.2718	0.0351	0.0637	0.0113	0.228
15	0.2288	0.0328	0.0637	0.0122	0.187
16	0.1871	0.0306	0.0324	0.0007	0.158
17	0.1581	0.0284	0.0000	-0.0112	0.142
18	0.1421	0.0264	0.0000	-0.0104	0.127
19	0.1274	0.0244	0.0000	-0.0096	0.113
20	0.1137	0.0224	0.0000	-0.0089	0.101
21	0.1012	0.0206	0.0000	-0.0081	0.089
22	0.0896	0.0188	0.0000	-0.0074	0.079
23	0.0790	0.0172	0.0000	-0.0068	0.069
24	0.0694	0.0156	0.0000	-0.0062	0.060
25 26	0.0607	0.0141	0.0000	-0.0056	0.052
26	0.0528	0.0127	0.0000	-0.0050	0.045
27	0.0457	0.0113	0.0000	-0.0045	0.039
28	0.0394	0.0101	0.0000	-0.0040	0.033
29	0.0337	0.0089	0.0000	-0.0035	0.028
30	0.0287	0.0079	0.0000	-0.0031	0.024

Capital Calculations Underground Cable - Non-Metallic

Econ Life-	20.0
FNS=	-8%
Tax Life-	15
Convention	Mid Year

Tax Life-	15		•		
Convention	Mid Year				
	Α	В	C	D	Е
Year	Beginning of Period Capital	Book Depreciation	Tax Depreciation	Deferred Tax	End of Period Capital
Total		1.0799	1.0803	0.0002	
31	0.0243	0.0069	0.0000	-0.0027	0.0204
32	0.0204	0.0060	0.0000	-0.0024	0.0170
33	0.0170	0.0052	0.0000	-0.0021	0.0141
34	0.0141	0.0045	0.0000	-0.0018	0.0116
35	0.0116	0.0038	0.0000	-0.0015	0.0095
36	0.0095	0.0032	0.0000	-0.0013	0.0077
37	0.0077	0.0027	0.0000	-0.0011	0.0061
38	0.0061	0.0023	0.0000	-0.0009	0.0049
39	0.0049	0.0019	0.0000	-0.0007	0.0038
40	0.0038	0.0015	0.0000	-0.0006	0.0030
41	0.0030	0.0012	0.0000	-0.0005	0.0023
42	0.0023	0.0010	0.0000	-0.0004	0.0017
43	0.0017	0.0008	0.0000	-0.0003	0.0013
44	0.0013	0.0006	0.0000	-0.0002	0.0009
45	0.0009	0.0005	0.0000	-0.0002	0.0007
46	0.0007	0.0004	0.0000	-0.0001	0.0005
47	0.0005	0.0003	0.0000	-0.0001	0.0003
48	0.0003	0.0002	0.0000	-0.0001	0.0002
49	0.0002	0.0002	0.0000	-0.0001	0.0001
50	0.0001	0.0001	0.0000	0.0000	0.0000
51	0.0000	0.0001	0.0000	0.0000	0.0000
52	0.0000	0.0001	0.0000	0.0000	0.0000
53	0.0000	0.0000	ł	0.0000	0.0000
54	0.0000	0.0000	ł	0.0000	-0.0001
55	-0.0001	0.0000		0.0000	-0.0001
56	-0.0001	0.0000		0.0000	-0.0001
57	-0.0001	0.0000		0.0000	-0.0001
58	-0.0001	0.0000		0.0000	-0.0001
59	-0.0001	0.0000		0.0000	-0.0001
60	-0.0001	0.0000		0.0000	-0.0001

Cost of Capital (Annual) Underground Cable - Non-Metallic

Rate of Return	11.25%	Debt Ratio	40.00%	Discount Rate	11.25%
Cost of Debt	7.30%	Income Tax	39.48%	Convention	Mid Year
			C]	_
	A	B Book		D Return on	E
1	Average		Return on		Grossed Up
Year	Capital	Depreciation	Capital	Equity (Income)	Income Tax
NPV	ĺ	0.4262	0.4918	0.3641	0.2375
LAV		0.0573	0.0661	0.0489	0.0319
1		a			
1	0.9781	0.0429	0.0550	0.0407	0.0266
2	0.9150	0.0803	0.1029	0.0762	0.0497
3	0.8368	0.0716	0.0941	0.0697	0.0455
4	0.7662	0.0660	0.0862	0.0638	0.0416
5	0.7016	0.0616	0.0789	0.0584	0.0381
6	0.6422	0.0577	0.0722	0.0535	0.0349
7	0.5868	0.0543	0.0660	0.0489	0.0319
8	0.5340	0.0511	0.0601	0.0445	-0.0290
9	0.4829	0.0481	0.0543	0.0402	0.0262
10	0.4334	0.0453	0.0487	0.0361	0.0235
11	0.3854	0.0426	0.0434	0.0321	0.0209
12	0.3390	0.0400	0.0381	0.0282	0.0184
13	0.2939	0.0375	0.0331	0.0245	0.0160
14	0.2503	0.0351	0.0281	0.0208	0.0136
15	0.2079	0.0328	0.0234	0.0173	0.0113
16	0.1726	0.0306	0.0194	0.0144	0.0094
. 17	0.1501	0.0284	0.0169	0.0125	0.0082
18	0.1348	0.0264	0.0152	0.0112	0.0073
19	0.1206	0.0244	0.0136	0.0100	0,006
20	0.1074	0.0224	0.0121	0.0089	0.0058
21	0.0954	0.0206	0.0054	0.0040	0,0026
22	0.0843	0.0188	0.0000	0.0000	0.0000
23	0.0742	0.0172	0.0000	0.0000	0.0000
24	0.0651	0.0156	0.0000	0.0000	0.0000
25	0.0567	0.0141	0.0000	0.0000	0.0000
26	0.0493	0.0127	0.0000	0.0000	0.0000
27	0.0425	0.0113	0.0000	0.0000	0.0000
28	0.0365	0.0101	0.0000	0.0000	0.0000
29	0.0312	0.0089	0.0000	0.0000	0.0000
30	0.0265	0.0079	0.0000		0.0000

Cost of Capital (Annual) Underground Cable - Non-Metallic

Rate of Return	11.25%	Debt Ratio	40.00%	Discount Rate	11.25%
Cost of Debt .	7.30%	Income Tax	39.48%	Convention	Mid Year
·	A	В	С	· D	E
	Average	Book	Return on	Return on	Grossed Up
Year	Capital	Depreciation	Capital	Equity (Income)	Income Tax
NPV		0.4262	0.4918	0.3641	0.2375
LAV		0.0573	0.0661	0.0489	0.0319
31	0.0223	0.0069	0.0000	0.0000	0.0000
32	0.0187	0.0060	0.0000	0.0000	0.0000
33	0.0156	0.0052	0.0000	0.0000	0.0000
34	0.0129	0.0045	0.0000	0.0000	0.0000
35	0.0105	0.0038	0.0000	0.0000	0.0000
36	0.0086	0.0032	0.0000	0.0000	0.0000
37	0.0069	0.0027	0.0000	0.0000	0.0000
38	0.0055	0.0023	0.0000	0.0000	0.0000
39	0.0044	0.0019	0.0000	0.0000	0.000
40	0.0034	0.0015	0.0000	0.0000	0.0000
41	0.0026	0.0012	0.0000	0,0000	0.000
42	0.0020	0.0010	0.0000	0.0000	0.0000
43	0.0015	0.0008	0.0000	0.0000	0.0000
44	0.0011	0.0006	0.0000	0.0000	0.000
. 45	0.0008	0.0005	0.0000	0.0000	0.0000
46	0.0006	0.0004	0.0000	0.0000	0.0000
47	0.0004	0.0003	0.0000	0.0000	0.0000
48	0.0003	0.0002	0.0000	0.0000	0.0000
49	0.0002	0.0002	0.0000	0.0000	0.0000
50	0.0001	0.0001	0.0000	0.0000	0.0000
51	0.0000	0.0001	0.0000	0.0000	0.0000
52	0.0000	0.0001	0.0000	0.0000	0.0000
53	0.0000	0.0000	0.0000	0.0000	0.0000
54	-0.0001	0.0000	0.0000	0.0000	0.0000
55	-0.0001	0.0000	0.0000		0.0000
56	-0.0001	0.0000	0.0000		0.000
57	-0.0001	0.0000	0.0000		0.0000
58	-0.0001	0.0000	0.0000		0.000
59	-0.0001	0.0000	0.0000		0.0000
60	-0.0001	0.0000	0.0000	0.0000	0.0000

BellSouth Capital Cost Calculator Excel Spreadsheet Version Annual Charge Factors

Account Capital Cost (Annual Basis)

		Cost Of			
	Economic	Money		Income	Total Capital
Account	Life (years)	(Return)	Depreciation	Taxes	Cost Rate
Aerial Cable - Metallic-Building Entrance	16.0	0.0669	0.0725	0.0323	0.1718
Aerial Cable - Metallic-Other	16.0	0.0669	0.0725	0.0323	0.1718
Aerial Cable - Non-Metallic-Building Entrance	20.0	0.0668	0.0594	0.0322	0.1584
Aerial Cable - Non-Metallic-Other	20.0	0.0668	0.0594	0.0322	0.1584
Analog Circuit Equipment-Other	7.5	0.0661	0.1359	0.0319	0.2340
Analog Circuit Equipment-Pair Gain	7.5	0.0661	0.1359	0.0319	0.2340
Analog Electronic Switching System	2.1	0.0797	0.4623	0.0385	0.5805
Buildings	45.0	0.0893	0.0210	0.0431	0.1534
Buried Cable - Metallic	16.0	0.0676	0.0670	0.0327	0.1673
Buried Cable - Non-Metallic	20.0	0.0675	0.0546	0.0326	0.1547
Conduit Systems	55.0	0.0819	0.0119	0.0396	0.1333
Corporate Communications Equipment	7.0	0.0522	0.1262	0.0252	0.2036
Digital Circuit Equipment-DDS	9.0	0.0478	0.1115	0.0231	0.1824
Digital Circuit Equipment-Other	8.0	0.0500	0.1223	0.0241	0.1964
Digital Circuit Equipment-Pair Gain	8.0	0.0500	0.1223	0.0241	0.1964
Digital Electronic Switching System	10.0	0.0511	0.0976	0.0247	0.1734
Furniture	15.0	0.0521	0.0632	0.0252	0.1405
Garage Work Equipment	12.0	0.0558	0.0873	0.0270	0.1701
General Purpose Computers-Centralized	4.5	0.0561	0.2117	0.0271	0.2949
General Purpose Computers-Other	4.5	0.0561	0.2117	0.0271	0.2949
Intangibles - General Purpose Software RTU	5.0	0.0481	0.2000	0.0232	0.2714
Intangibles - Network Circuit Software RTU	3.0	0.0524	0.3333	0.0253	0.4110
Intangibles - Network Software Other RTU	3.0	0.0524	0.3333	0.0253	0.4110
Intangibles - Network Switch Software RTU	3.0	0.0524	.0.3333	0.0253	0.4110
Intangibles - Operator Services Software RTU	3.0	0.0524	0.3333	0.0253	0.4110
Intrabuilding Network Cable - Non-Metallic	20.0	0.0668	0.0574	0.0322	0.1563
Intrabuilding Network Cable- Metallic	20.0	0.0668	0.0574	0.0322	0.1563
Land	98.0	0.1125	0.0000	0.0543	0.1668
Large PBX	6.0	0.0729	0.1539	0.0352	0.2620
Motor Vehicles	9.0	0.0531	0.0904	0.0257	0.1691
Office Support Equipment	11.5	0.0498	0.0829	0.0241	0.1568
Operator Systems	10.0	0.0694	0.0986	0.0335	0.2015
Other Terminal Equipment	6.0	0.0729	0.1539	0.0352	0.2620
Other Work Equipment	15.0	0.0543	0.0733	0.0262	0.1538
Poles	36.0	0.0729	0.0419	0.0352	0.1499
Radio Systems	9.0	0.0655	0.1198	0.0316	0.2168
Special Purpose Vehicles	7.0	0.0549	0.1378	0.0265	0.2192
Station Apparatus-Other	6.0	0.0729	0.1539	0.0352	0.2620
Station Apparatus-Regular	6.0	0.0729	0.1539	0.0352	0.2620
Submarine Cable - Metallic	16.0	0.0676	0.0658	0.0327	0.1660
Submarine Cable - Non-Metallic	16.0	0.0676	0.0658	0.0327	0.1660
Underground Cable - Metallic	15.0	0.0665	0.0738	0.0321	0.1724
Underground Cable - Non-Metallic	20.0	0.0661	0.0573	0.0319	0.1553

The following worksheets showing the calculations associated with factor, loading, and labor rate development discussed in Section 4 are included in this Appendix. These files are being furnished in electronic format only.

Factors, L	oadings, and Labor Rates	File Name
1. Ad Val	lorem and Other Taxes	ADVAL02FLC.xls
2. Average	ge Projected Investment	INVPRJ02FLC.xls
3. Discor	nnect Factors	DISCON02FLC.xls
4. Expen	se Development Factors	EXPDVF02FLC.xls
5. Gross	Receipts Tax Factors	GRT02FLC.xls
6. Hardw	ire and Plug-in Factors	HWPI02FLC.xls
7. Income	e Taxes, State and Federal	INCTAX02FLC.xls
8. Inflatio	n Factors	INFLFAC02FLC.xls
9. Inplant	t Factors – COE	IPtCOE02FLC.xls
10. Inplant	: Factors – OSP	IPtOSP02FLC.xls
11. Investr	ment Development Factors	INVDVF02FLC.xls
12. Investr	ment Projection	INVPRJ02FLC.xls
13. Labor		LABRAT02FLC.xls
	Specific Expense Factors, Land & Building	PLSPAA02FLC.xls
· ·	dings, Pole & Conduit Loadings	
15. Project	ted Expenses - Narrative	EXPPRJ02FLC.doc
•	ted Expenses	EXPPRJ02FLC.xls
	rk Switching Software RTU Factor	560RTU02FLC.xls
18. Sales		SLTXRT02FLC.xls
	e Order Proportion Factors	SVCORD02FLC.xls
	d & Common Factor Summary	SCSUM02FLC.xls
•	Stock Factor	Censtk02FLC.xls
	riber Line Test Factor	SLT02FLC.xls
	rting Equipment & Power Loadings	SE&P02FLC.xls
	one Plant Indexes	TPI02FLC.xls
	sale/Retail Factors for Account 661X	661XSC02FLC.xls
26. Whole	sale/Retail Factors for Account 6623	6623SC02FLC.xls

This appendix contains the following:

- 1. BellSouth Cost Calculator application requirements and loading instructions.
- 2. BellSouth Cost Calculator User Guide (Electronic format only)
- 3. BellSouth Final Cost Summary User Guide. (Electronic format only)

APPLICATION REQUIREMENTS AND LOADING INSTRUCTIONS

For this filing the following requirements apply to the BellSouth Cost Calculator and supporting applications. Please refer to the BellSouth Telecommunications Loop Model User Guide for BSTLM-CP application requirements and loading instructions.

Operating system platforms:

Windows 95 Windows 98 Windows NT 4.0

Hardware:

Your computer should be adequately configured to run Windows 95/98/NT 4.0. Performance will vary depending on the processor and random access memory (RAM) installed in your computer. Below are the minimum hardware requirements:

CPU: Pentium 166 MHz (Due to the size of this filing, a Pentium 450MHz

is recommended.).

RAM: 64 MB recommended

Disk: Temporary installation files (approximately 35 MB)

Applications (approximately 40 MB if all components installed)
Scenario requirements will vary but due to the size of this filing, it is

recommended that 1 GB be available.

Printer: If you would like to print reports, your computer must be connected

to a printer.

Software:

Microsoft Excel 97 or higher

Installing The BellSouth Cost Calculator

- 1. Verify that you have the required amount of disk space available as detailed in the Application Requirements above.
- 2. Place the BellSouth Cost Calculator CD-ROM into the CD-ROM drive on your PC. Open Windows Explorer and locate the **setup.exe** file on the CD-ROM drive. Double-click **setup.exe**. The BellSouth Cost Calculator will automatically load. A User Guide will be included in the load but a copy is also included in this appendix.

List of acronyms contained in BellSouth cost studies.

ACRONYMS CONTAINED IN BELLSOUTH COST STUDIES

Acronym	Description
ADSL	Asymmetrical Digital Subscriber Line
ADUF	Access Daily Usage File
AFIG	Assignment Facility Inventory Group
AIN	Advanced Intelligent Network
AIU	Access Interface Unit
ALPHA	BellSouth's Assembly and Edit Billing Computer Process
AMA	Automatic Message Accounting
ARSB	Automated Repair Service Bureau
ATLAS	Application for TN Load, Administration and Selection
BBI	BellSouth Billing, Incorporated
BFTS	BellSouth File Transfer System
BOCRIS	Business Office Customer Record Inquiry System
BOSIP	BellSouth Open Systems Interconnect Platform
BRC	Business Repair Center
BRI	Basic Rate Interface
BSTLM-CP	BellSouth Telecommunications Loop Model-CostPro
BT	Bridged Tap
BTG	BellSouth Technologies Group
BTSI	BellSouth Technology Services, Incorporated
CABS	Carrier Access Billing System
CAM	Cost Allocation Manual
CCM	Circuit Capacity Management
CCS	Centum Call Seconds, used to measure switch capacity
CCSN	Common Channel Signaling Network
CEV	Controlled Environmental Vault
CFP	Composite Feature Pricing
CLASS sm	Customized Local Area Signaling Services
	Bell Communications Research, Inc. service mark
CLEC	Competitive Local Exchange Carrier
CLLI	Common Language Location Identifier
COFFI	Central Office Feature File Interface
COG	Corporate Gateway
CO I&M	Central Office Installation & Maintenance
COMAP	Central Office Monthly Allocation Process
COMTENR	Communication Equipment
CONNECT:Direct [™]	Data Transmission Software
CRIS	Customer Records Information System
CRSG	Complex Resale Support Group
CSR	Customer Service Record
CWINS	Customer Wholesale Interconnection Network Services

DCBA	Dual Channel Bank Assembly
DCS	Digital Cross Connect
DDITS	Digital Direct Integration Termination Service
DID	Direct Inward Dialing
DLC	Digital Loop Carrier
DLR	Design Layout Record
DMS	Digital Modular Switching
DOE/DSAP	Direct Order Entry/DOE Support Application
DOM	Delivery Order Manager
DS0	Digital Signal 64Kbps Level
DS1	Digital Signal 1.544 Mbps Level
DSLAM	Digital Subscriber Line Access Multiplexer
DSX	Digital Signal Crossconnect
EBHCA	Equivalent Busy Hour Call Attempts
EC	Electronic Communications
EC-CPM/TA	Electronic Communications-Common Presentation
	Manager/Trouble Administration
ECTA	Electronic Communications Trouble Administration
EDI	Electronic Data Interchange
EF&I	Engineered, Furnished and Installed
EGA	External Gateway Access (CLEC Internet, Lan-to-LAN, &
LOA	Dial-up)
EODUF	Enhanced Optional Daily Usage File
EMI	Expense Matrix Indicator
EPHC	Equivalent POTS Half Calls
ETCS	Electronic Toll Collection System
EWO	Engineering Work Order
FCC	Federal Communications Commission
FOC	Firm Order Confirmation
FRC	Field Reporting Code
FTE	Full-time Equivalent Designation
FTP	Full-time Person Contractor Designation
GPC	General Purpose Computer
Gigabyte	One billion bytes or characters of computer storage
HDSL	High Bit Rate Digital Subscriber Line
ICS	Interconnection Service
IDITS	Integrated Digital Service Terminals
IDLC	Integrated Digital Loop Carrier
IFP	Individual Feature Pricing
ILEC	Incumbent Local Exchange Carrier
INC	Intrabuilding Network Cable
ISDN	Integrated Services Digital Network
ISUP	Integrated Switched Digital Network User Part
	integrated entitled bigital Hetherk Cool i all

LAN	Local Area Network
LCSC	Local Carrier Service Center
LEC	Local Exchange Carrier
LEGACY	
LENS	Baseline BellSouth Operational Support System
	Local Exchange Navigation System
LEO	Local Exchange Ordering
LERG	Local Exchange Routing Guide
LESOG	Local Exchange Service Order Generator
LFACS	Loop Facilities Assignment and Control System
LIDB	Line Information Database
LMOS	Loop Maintenance Operations System
LMS	Link Monitoring System
LMT	Mechanized Loop Testing
LMU	Loop Make Up
LNP	Local Number Portability
LRIC	Long Run Incremental Cost
LS	Line Sharing
LS	Line Splitter
LSOD	Line Splitter Ordering Document
LSR	Local Service Request
LST	Line Station Transfer
MDF	Main Distributing Frame
MLT	Mechanized Loop Testing
MMA	Multimedia Access
MOU	Minutes of Use
NCS	Network Carrier Services
NETEXR	Network Executive Software
NID	Network Interface Device
NIW	Network Information Warehouse
OC	Order Coordination
OCN	Operating Company Number
ODUF	Optional Daily Usage File
OP SY	Operating System
OSPCM	Outside Plant Construction Management System
OSS	Operational Support Systems
PCTSM	Percent Switch Module
PF	Pending Facility
PG	Pay Grade
POT	Point of Termination
POTS	Plain Old Telephone Service
PREDICTOR	Computer based monitoring system of messages & cable
I ILLDIOTOR	alarms
PRI	Primary Rate Interface
PSAP	Public Safety Answering Points
FUAF	Fubile Salety Allowelling Fulfits

PSTN	Public Switched Telephone Network
RRC	Residence Repair Center
RSAG	Regional Street Address Guide
RT	Remote Terminal
RTU	Right-to-Use
S&W	Salary and Wage
SAG	Service Advisory Center
SCIS/MO	Switching Cost Information System/Model Office
SCP	Service Control Point
SI	Service Inquiry
SL1	Service Level 1
SL2	Service Level 2
SM	Switch Module
SME	Subject Matter Expert
SMORT	Switch Model Office Report
SNECS	Secure Network Element Contract Server
SOCS	Service Order Communications System
SONET	Synchronous Optical Network
SONGS	Service Order Negotiation Generation System
SPNP	Service Provider Number Portability
SPNP-DID	Service Provider Number Portability-Direct Inward Dialing
SPNP-RCF	Service Provider Number Portability-Remote Call
	Forwarding
SPNP-RIPH	Service Provider Number Portability-Route Index Portability
	Hubbing
SST-P	Simplified Switching Tool - Ports
SST-U	Simplified Switching Tool – Usage
STP	Signal Transfer Points
STP SWC	Serving Wire Center
	Serving Wire Center Trouble Analysis Facilitation Interface
SWC	Serving Wire Center
SWC TAFI TAG TAG	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group
SWC TAFI TAG TAG TCAP	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part
SWC TAFI TAG TAG TCAP TELRIC	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part Total Element Long Run Incremental Cost
SWC TAFI TAG TAG TCAP TELRIC TSLRIC	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part Total Element Long Run Incremental Cost Total Service Long Run Incremental Cost
SWC TAFI TAG TAG TCAP TELRIC TSLRIC UCL	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part Total Element Long Run Incremental Cost Total Service Long Run Incremental Cost Unbundled Copper Loop
SWC TAFI TAG TAG TCAP TELRIC TSLRIC UCL UDC	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part Total Element Long Run Incremental Cost Total Service Long Run Incremental Cost Unbundled Copper Loop Universal Digital Channel
SWC TAFI TAG TAG TCAP TELRIC TSLRIC UCL UDC UIT-D	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part Total Element Long Run Incremental Cost Total Service Long Run Incremental Cost Unbundled Copper Loop Universal Digital Channel Unbundled Interoffice Transport - Dedicated
SWC TAFI TAG TAG TCAP TELRIC TSLRIC UCL UDC UIT-D ULM	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part Total Element Long Run Incremental Cost Total Service Long Run Incremental Cost Unbundled Copper Loop Universal Digital Channel Unbundled Interoffice Transport - Dedicated Unbundled Loop Modification
SWC TAFI TAG TAG TCAP TELRIC TSLRIC UCL UDC UIT-D ULM ULM/BT	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part Total Element Long Run Incremental Cost Total Service Long Run Incremental Cost Unbundled Copper Loop Universal Digital Channel Unbundled Interoffice Transport - Dedicated Unbundled Loop Modification Unbundled Loop Modification-Bridged Tap
SWC TAFI TAG TAG TCAP TELRIC TSLRIC UCL UDC UIT-D ULM ULM/BT ULM/LC-S	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part Total Element Long Run Incremental Cost Total Service Long Run Incremental Cost Unbundled Copper Loop Universal Digital Channel Unbundled Interoffice Transport - Dedicated Unbundled Loop Modification Unbundled Loop Modification-Bridged Tap Unbundled Loop Modification-Load Coil-Short
SWC TAFI TAG TAG TCAP TELRIC TSLRIC UCL UDC UIT-D ULM ULM/BT ULM/LC-S UNTW	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part Total Element Long Run Incremental Cost Total Service Long Run Incremental Cost Unbundled Copper Loop Universal Digital Channel Unbundled Interoffice Transport - Dedicated Unbundled Loop Modification Unbundled Loop Modification-Bridged Tap Unbundled Loop Modification-Load Coil-Short Unbundled Network Terminating Wire
SWC TAFI TAG TAG TCAP TELRIC TSLRIC UCL UDC UIT-D ULM ULM/BT ULM/LC-S	Serving Wire Center Trouble Analysis Facilitation Interface Telecommunications Access Gateway Technician Assistance Group Transaction Capabilities Application Part Total Element Long Run Incremental Cost Total Service Long Run Incremental Cost Unbundled Copper Loop Universal Digital Channel Unbundled Interoffice Transport - Dedicated Unbundled Loop Modification Unbundled Loop Modification-Bridged Tap Unbundled Loop Modification-Load Coil-Short

USL-D	Unbundled Sub-Loop-Distribution
USL-F	Unbundled Sub-Loop-Feeder
USOA-FRC	Uniform System of Accounts – Field Reporting Code
VAN	Value Added Network
VG	Voice Grade
WFA	Work Force Administration
WFA/C	Work Force Administration/Control
WMC	Work Management Center
WS	Weigh Scale
WSM/SOG	Wholesale Service Manager/Service Order Generator

SUPPORTING DOCUMENTATION (Electronic format only)

BELLSOUTH COST CALCULATOR OUTPUT SHEETS

Nonrecurring Cost Summary - Installation

Florida H.1.1 - Physical Collocation - Application Cost - Initial

		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Develop	ment Reports	\$1,597.4958	\$0.0000	\$1,597.4958
OTHER EXPENSES: Parsons Engineering		\$1,013.0000	\$0.0000	\$1,013.0000
	Total Costs	\$2,610.4958	\$0.0000	\$2,610.4958
	Gross Receipts Tax Factor			1.0017
	Cost (Including Gross Rec Ftr)			\$2,614.8420
	Common Cost Factor		2	X 1.0652
	Economic Cost			\$2,785.4395

200000

Nonrecurring Cost Summary - Disconnect

Florida H.1.1 - Physical Collocation - Application Cost - Initial

Nonrecurring Cost Develop	ment Reports	Direct <u>Cost</u> \$1.1264	Shared <u>Cost</u> \$0.0000	TELRIC \$1.1264
OTHER EXPENSES: Parsons Engineering		\$0.0000	\$0.0000	\$0.0000
	Total Costs Gross Receipts Tax Factor	\$1.1264	\$0.0000 X	\$1.1264 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$1.1283 1.0652
	Economic Cost			\$1.2019

000003

Florida H.1.1 - Physical Collocation - Application Cost - Initial

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	6.5000	0.0000	\$47.66	\$309.7700	\$0.0000	1.1848	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.69	\$15.8453	\$0.9507	1.1848	\$1.1264
Ntwk & Eng Planning (FG20)	34XX	3.0000	0.0000	\$50.69	\$152.0823	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.69	\$50.6941	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.69	\$405.5527	\$0.0000	1.1848	\$0.0000
Outside Plant Eng (FG30)	32XX	4.5000	0.0000	\$44 .95	\$202.2858	\$0.0000	1.1848	\$0.0000
Job Grade 58	JG58	1.0000	0.0000	\$47.66	\$47.6569	\$0.0000	1.1848	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$32.22	\$8.0560	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.69	\$405.5527	\$0,0000	1.1848	\$0.0000

\$1,597.4958 \$1.1264

Nonrecurring Cost Development - Telric

Florida H.1.1 - Physical Collocation - Application Cost - Initial

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	6.5000	0.0000	\$47.66	\$309.7700	\$0.0000	1.1848	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.69	\$15.8453	\$0.9507	1.1848	\$1.1264
Ntwk & Eng Planning (FG20)	34XX	3.0000	0.0000	\$50.69	\$152.0823	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.69	\$50.6941	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.69	\$405.5527	\$0.0000	1.1848	\$0.0000
Outside Plant Eng (FG30)	32XX	4.5000	0.0000	\$44.95	\$202,2858	\$0.0000	1.1848	\$0.0000
Job Grade 58	JG58	1.0000	0.0000	\$47.66	\$47.6569	\$0.0000	1.1848	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$32.22	\$8.0560	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.69	\$405.5527	\$0.0000	1.1848	\$0.0000

\$1.1264 \$1,597.4958

Nonrecurring Cost Summary - Installation

Florida
H.1.5 - Physical Collocation - Fiber Entrance Cable Installation, per Cable

Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$1,207.8778	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$1,207.8778
OTHER EXPENSES: Average Manhole Contract Labor Cost	\$172.5930	\$0.0000	\$172.5930
Total Costs	\$1,380.4708	\$0.0000	\$1,380.4708
Gross Recei	pts Tax Factor		X 1.0017
Cost (Includ	ling Gross Rec Ftr)		\$1,382.7691
Common Co			X 1.0652
Economic C	ost		\$1,472,9837

Nonrecurring Cost Summary - Disconnect

Florida H.1.5 - Physical Collocation - Fiber Entrance Cable Installation, per Cable

Nonrecurring Cost Developme	ent Reports	Direct <u>Cost</u> \$41.0890	Shared <u>Cost</u> \$0.0000		TELRIC \$41.0890
OTHER EXPENSES: Average Manhole Contract La	HER EXPENSES: erage Manhole Contract Labor Cost				\$0.0000
	Total Costs Gross Receipts Tax Factor	\$41.0890	\$0.0000	X	\$41.0890 1.0017
	Cost (Including Gross Rec Ftr.) Common Cost Factor		, ·	x	\$41.1575 1.0652
	Economic Cost				\$43.8426

000007

Nonrecurring Cost Development - Direct Cost

Florida H.1.5 - Physical Collocation - Fiber Entrance Cable Installation, per Cable

		A	В	C	D=AxC	E=B _X C	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test Outside Plant Constr (OSPC)	420X	16.0000	0.4000	\$41.75	\$667.9584	\$16.6990	1.1848	\$19.7851
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.69 \$44.95	\$202.7764 \$337.1430	\$0.0000 \$17.9810	1.1848 1.1848	\$0.0000 \$21.3040
					\$1,207.8778		=	\$41.0890

Nonrecurring Cost Development - Telric

Florida
H.1.5 - Physical Collocation - Fiber Entrance Cable Installation, per Cable

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	16.0000	0.4000	\$41.75	\$667.9584	\$16.6990	1.1848	\$19.7851
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.69 \$44.95	\$202.7764 \$337.1430	\$0.0000 \$17.9810	1.1848 1.1848	\$0.0000 \$21.3040
					#1 007 0770			\$41.0890
					\$1,207.8778			J41.0070

Recurring Cost Summary

Florida H.1.6 - Physical Collocation - Floor Space per Sq. Ft.

		Volume Sensitive				Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct Cost	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports	S	\$4.9470	\$0.0020	\$4.9490	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
									
	tal Monthly Cost oss Receipts Tax Factor	\$4.9470	\$0.0020 X	\$4.9490 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	st (Including Gross Rec Ftr)		x	\$4.9573 1.0652		X	\$0.0000 1.0652		
Mo	onthly Economic Cost			\$5.2807	٠.	==	\$0.0000		
		Tot	al Manthly Fear	omic Cost	\$5 2807				

Total Monthly Economic Cost:

Source: BSCC 2.6

Investment Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space per Sq. Ft.

			A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ult = 1)			Supporting	
Description	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investmen</u> t
Buildings - COE Land - COE	10C 20C	00	\$268.7000 \$14.2377	1.0844 1.0844	\$291.3910 \$15.4400	NA NA	NA NA	NA NA	NA NA	NA NA	\$291.3910 \$15.4400	NA NA	\$291.3910 \$15.4400
										=	\$306.8310	===	\$306.8310

000011

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space per Sq. Ft.

			A=Prev Pag Cot G	В	C=AxE	D	E=AxD	F	G=AxF	H	1=AxH
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Buildings - COE Land - COE	10C 20C	00 00	\$291.3910 \$15.4400	NA NA	\$0.0000 \$0.0000	NA . NA	\$0.0000 \$0.0000	NA NA	\$0,0000 \$0,0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space per Sq. Ft.

			1=Prev Page	· B	C=AxB	Ð	E=AxD	F	G=AxF
<u>Description</u>	<u>FRC</u>	Sub FRC	Col G Investment	Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTU! Factor	Ntwk Operator R [‡] l <u>Investmen</u> t
Buildings - COE Land - COE		00 00	\$291.3910 \$15.4400	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 560C:	\$0.000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space per Sq. Ft.

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		[#(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0517	\$0.0000 0.0074		\$0.0000
Buildings - COE	10C	\$291.3910	\$6.0244 0.0207	\$23.2664 0.0798	\$10.4426 0.0358	\$15.0632 0.0517	\$2.1624 0.0074		\$56.9590
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$0.000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0074		\$0.000
Land - COE	20C	\$15.4400	\$0.0000 0.0000	\$1.5811 0.1024	\$0.7096 0.0460	\$0.0000 0.0000	\$0.1146 0.0074		\$2,405
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.000d
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.000d
Intangibles - Operator Services Software RTU	860C	\$0,0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.000d
		\$306.8310	\$6.0244	\$24.8474	\$11.1522	\$15.0632	\$2.2770		\$59.3643
000	Monthly Co	osts (Totals / 12):	\$0.5020	\$2.0706	\$0.9294	\$1.2553	\$0.1897		\$4.9470

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space per Sq. Ft.

		\mathbf{A}^{\prime}	B=Prev Rpt Col 1	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$291.3910	\$56.9590	0.0001	\$0.0240	\$56.9830
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$15.4400	\$2.4053	0.0000	\$0.0000	\$2.4053
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$59.3643	=	\$0.0240	\$59.3883
Monthly Costs (Totals /	12):		\$ 4.9470		\$0.0020	\$4.9490

Recurring Cost Summary

Florida
H.1.7 - Physical Collocation - Cable Support Structure per Fiber Entrance Cable

		Volume Sensitiv	e	Volume Insensitive					
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development Reports	\$4.5309	\$0.3305	\$4.8615	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:									
OTHER EXPENSES:									
Total Monthly Cost Gross Receipts Tax Factor	\$4.5309	\$0.3305 X	\$4.8615 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
Cross receipts rax ractor			1.0017		===				
Cost (Including Gross Rec F Common Cost Factor	îtr)	X	\$4.8696 1.0652		X	\$0.0000 1.0652			
Monthly Economic Cost			\$5.1873			\$0.0000			

Total Monthly Economic Cost:

\$5.1873

Investment Development - Volume Sensitive

Florida H.1.7 - Physical Collocation - Cable Support Structure per Fiber Entrance Cable

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Def:	ault = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investmen</u> t
Digtl Circ - Other - C.O In-Plant Invt Power Only	357C	16	\$282.2721	0.8847	\$249.7306	NA	NA	NA	NA	NA	\$249.7306	1.0268	\$256,4261
										=		===	
											\$249,7306		\$256,4261

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.7 - Physical Collocation - Cable Support Structure per Fiber Entrance Cable

		A=Prev Pag	В	C=AxE	Ð	E=AxD	F	G=AxF	Н	I=AxII
Description FRC	Sub FRC	Col G Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O In-Plant Invt Power Only357C	16	\$256.4261	0.0053	\$1.3666	0.0981	\$25.1465	NA	\$0.0000) NA	\$0.0000
			FRC 20C:	\$1.3666	FRC 10C:	\$25.1465	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.7 - Physical Collocation - Cable Support Structure per Fiber Entrance Cable

			A=Prev Page Col G	В	C=AxB	Ð	E=AxD	F	G=AxF
Description	<u>FRC</u>	Sub FRC		Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTU! <u>Factor</u>	Ntwk Operator I TU Investment
Digtl Circ - Other - C.O In-Plant Invt Pov	wer Only357C	16	\$256.4261	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.7 - Physical Collocation - Cable Support Structure per Fiber Entrance Cable

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	==(B+(+D +E+F)	
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax & Factor	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>	
Buildings - COE	10C	\$25.1465	\$0.5199 0.0207	\$2.0078 0.0798	\$0.9012 0.0358	\$1.2999 0.0517	\$0.1866 0.0074	\$4.915	514
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.000	ob
Land - COE	20C	\$1.3666	\$0.0000 0.0000	\$0.1399 0.1024	\$0.0628 0.0460	\$0.0000 0.0000	\$0.0101 0.0074	\$0.212	21)
Digtl Circ - Other	357C	\$256.4261	\$28.6801 0.1118	\$11.3135 0.0441	\$5.0778 0.0198	\$2.2683 0.0088	\$1.9029 0.0074	\$49.242	21
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.000	00
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.000	00
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.000	od
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.000	oð
	.	\$282.9392	\$29.2000	\$13.4613	\$6.0418	\$3.5683	\$2.0997	\$54.37	11
	Monthly Co	osts (Totals / 12):	\$2.4333	\$1.1218	\$0.5035	\$0.2974	\$0.1750	\$4.53	οØ

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.7 - Physical Collocation - Cable Support Structure per Fiber Entrance Cable

		A	B∞Prev Rpt Col I	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$25.1465	\$4.9154	0.0001	\$0.0021	\$4.9175
Poles	IC	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$1.3666	\$0.2129	0.0000	\$0.0000	\$0.2129
Digtl Circ - Other	357C	\$256.4261	\$49.2428	0.0155	\$3.9645	\$53.2073
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$54.3712		\$3.9666	\$58.3377
Monthly Costs (Totals / 12):			\$4.5309		\$0.3305	\$4.8615

Recurring Cost Summary

Florida H.1.8 - Physical Collocation - Power per Fused Amp

		Volume Sensitive Volume Ins				Volume Insens	ensitive		
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports		\$4.3546	\$0.3526	\$4.7072	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:		•							
OTHER EXPENSES: Monthly Cost Power Usage		\$2.0973	\$0.0000	\$2.0973	\$0.0000	\$0.0000	\$0.0000		
	Monthly Cost Receipts Tax Factor	\$6.4520	\$0.3526 X	\$6.8045 1.0017	\$0.0000	\$0.0000	\$0.0000 < 1.0017		
	ncluding Gross Rec Ftr; on Cost Factor		X	\$6.8159 1.0652		:	\$0.0000 < 1.0652		
Month	ly Economic Cost			\$7.2605	•		\$0.0000		

Total Monthly Economic Cost:

\$7.2605

Investment Development - Volume Sensitive

Florida H.1.8 - Physical Collocation - Power per Fused Amp

		,	A .	В	C=AxB	D1	D2	D 3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - In-Plant Invst. w/o power? in Plant Specific ACF	377CP	00	\$286.0000	0.9869	\$282.2396	NA	NA	NA	NA	NA	\$282.2396	NA	\$282.2396
										=		===	#202 220/
											\$282,2396		\$282.2396

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.8 - Physical Collocation - Power per Fused Amp

			A=Prev Pag	В	C=AxE	D	E=AxD	F	G=AxF	11	I=AxH
<u>Description</u>	<u>FRC</u>	Sub FRC	Col G <u>Investment</u>	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$282.2396	0.0053	\$1.5042	0.0981	\$27.6779	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$1.5042	FRC 10C:	\$27.6779	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.8 - Physical Collocation - Power per Fused Amp

			\=Prev Page Col G	В	C=AxB	D	E=AxD	F	G=AxF
<u>Description</u>	<u>FRC</u>	Sub FRC	Investment	_	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTU! <u>Factor</u>	Ntwk Operator RTU Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$282.2396	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.8 - Physical Collocation - Power per Fused Amp

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	1=(B+(`+D +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COF.	10C	\$27.6779	\$0.5722 0.0207	\$2.2100 0.0798	\$0.9919 0.0358	\$1.4308 0.0517	\$0.2054 0.0074	\$5.4103
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.000
Land - COI:	2 0C	\$1.5042	\$0.0000 0.0000	\$0.1540 0.1024	\$0.0691 0.0460	\$0.0000 0.0000	\$0.0112 0.0074	\$0.2343
Digital Elec Switch - In-Plant Invst. w/o power i Plant Specific ACF	n 377CP	\$282.2396	\$21.6134	\$12.9232	\$5.8003	\$4.1798	\$2.0945	\$46.6112
Conduit Systems	4C	\$0,0000	0.0766 \$0.0000	0.0458 \$0.0000	0.0206 \$0.0000	0.0148 \$0.0000	0.0074 \$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	0.0118	0.0735 \$0.0000	0.0330 \$0.0000	0.0016 \$0.0000	0.0074 \$0.0000	\$0.000d
	660C	\$0.0000	0.3333 \$0.0000	0.0476 \$0.0000	0.0213 \$0.0000	NA \$0.0000	0.0074 \$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	860C	\$0.0000	0.3333	0.0476 \$0.0000	0.0213 \$0.0000	NA \$0.0000	0.0074 \$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	80UC	\$0.0000	0.3333	0.0476	0.0213	NA	0.0074	
		\$311.4216	\$22.1856	\$15.2872	\$6.8613	\$5.6106	\$2.3111	\$52.2558
0	Monthly (Costs (Totals / 12):	\$1.8488	\$1.2739	\$0.5718	\$0.4675	\$0.1926	\$4.3546

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.8 - Physical Collocation - Power per Fused Amp

		A	B=Prev Rpt Col I		D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$27.6779	\$5.4103	0.0001	\$0.0023	\$5.4126
Poles	ic	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$1.5042	\$0.2343	0.0000	\$0.0000	\$0.2343
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$282.2396	\$46.6112	0.0150	\$4.2285	\$50.8397
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$52.2558	=	\$4.2308	\$56.4866
Monthly Costs (Totals / 12) :		\$4.3546		\$0.3526	\$4.7072

Recurring Cost Summary

Florida H.1.9 - Physical Collocation - 2-Wire Cross-Connects

			Volume Sensitive			Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development F	Reports	\$0.0181	\$0.0014	\$0.0195	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
•	· .	:====================================							
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0181	\$0.0014 X	\$0.0195 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.0195 1.0652		X			
	Monthly Economic Cost			\$0.0208		=	\$0.0000		
		Tot	al Monthly Econ	omic Cost:	\$0.0208				

Investment Development - Volume Sensitive

Florida H.1.9 - Physical Collocation - 2-Wire Cross-Connects

			A	В	C=AxB	DI	, D2	D3	D4	D5	E=Cx(D4xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ault = 1)			Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$0.6933 \$0.1029	0.9869 0.9869	\$0.6841 \$0.1015	NA NA	1.3623 1.3623	NA NA	NA NA	NA NA	\$0.9320 \$0.1383	1.0804 1.0791	\$1.0069 \$0.1493
										=		***	=======
											\$1.0703		\$1.1562

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.9 - Physical Collocation - 2-Wire Cross-Connects

			A=Prev Pag	В	C=AxE	Ð.	E=AxD	F .	G=AxF	H	I=AxH
Description	<u>FRC</u>	Sub FRC	Col G	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building Investment	Pole Factor	Pole Investment	Conduit <u>Factor</u>	Conduit Investment
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$1.0069 \$0.1493	0.0053 0.0053	\$0.0054 \$0.0008	0.0981 0.0981	\$0.0987 \$0.0146	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
						=		=		=	
				FRC 20C:	\$0.0062	FRC 10C:	\$0.1134	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H. 1.9 - Physical Collocation - 2-Wire Cross-Connects

			A=Prev Page Col G	В	C≈AxB	Ð	E=AxD	F	G=AxF
		Sub		Ntwk Switch RTU	Ntwk Switch RTU	Ntwk Circuit RTU	Ntwk Circuit RTU	Ntwk Operator RTUN	twk Operator RTU
Description	<u>FRC</u>	FRC	<u>Investment</u>	<u>Factor</u>	Investment	<u>Factor</u>	Investment	Factor	Investment
Digital Elec Switch - MDF	377C	05	\$1.0069	NA	\$0.0000	NA	\$0.0000	NA	\$0,000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.1493	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
					=======================================			=	
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.9 - Physical Collocation - 2-Wire Cross-Connects

		Α	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtř		[=(B+C+D +E+F)
Description	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.1134	\$0.0023 0.0207	\$0.0091 0.0798	\$0.0041 0.0358	\$0.0059 0.0517	\$0.0008 0.0074		\$0.0222
Poles	IC .	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$0.0000
Land - COE	20C	\$0.0062	\$0.0000 0.0000	\$0.0006 0.1024	\$0.0003 0.0460	\$0.0000 0.0000	\$0.0000 0.0074		\$0.0010
Digital Elec Switch	377C	\$Í.1562	\$0.0885 0.0766	\$0.0529 0.0458	\$0.0238 0.0206	\$0.0197 0.0170	\$0.0086 0.0074		\$0.1935
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
	=	\$1.2757	\$0.0909	\$0.0626	\$0.0281	\$0.0256	\$0.0095	*******	\$0.2167
0	Monthly Co	sts (Totals / 12):	\$0.0076	\$0.0052	\$0.0023	\$0.0021	\$0.0008		\$0.0181

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.9 - Physical Collocation - 2-Wire Cross-Connects

		. A	B=Prev Rpt Col 1	C	D=AxC	E≖B+D
			Direct	Shared Cost	Shared	
Description	FRC	Investment	Cost	Factor	Cost	TELRIC
Buildings - COE	10C	\$0.1134	\$0.0222	0.0001	\$0.0000	\$0.0222
Poles	IĊ	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0062	\$0.0010	0.0000	\$0.0000	\$0.0010
Digital Elec Switch	377C	\$1.1562	\$0.1935	0.0150	\$0.0173	\$0.2109
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$0.2167		\$0.0173	\$0.2340
Monthly Costs (Total	s / 12):		\$0.0181		\$0.0014	\$0.0195

Nonrecurring Cost Summary

Florida H.1.9 - Physical Collocation - 2-Wire Cross-Connects

			Installation - Fir	<u>st</u>	Installation - Additional			
Nonrecurring Cost Developmen	nt Reports	Direct <u>Cost</u> \$6.8648	Shared Cost \$0.0000	TELRIC \$6.8648	Direct <u>Cost</u> \$5.0328	Shared <u>Cost</u> \$0.0000	TELRIC \$5.0328	
OTHER EXPENSES:	Total Costs Gross Receipts Tax Factor Cost (Including Gross Rec Ftr) Common Cost Factor Economic Cost	\$6.8648	\$0.0000 X ===	\$6.8648 1.0017 \$6.8762 1.0652	\$5.0328	\$0.0000 X === X	\$5.0328 1.0017 \$5.0412 1.0652	

Nonrecurring Cost Summary

Florida
H.1.9 - Physical Collocation - 2-Wire Cross-Connects

			Disconnect - Firs	<u>st</u>	<u>Di</u>	<u>Disconnect - Additional</u> Direct Shared		
Nonrecurring Cost Development Re	eports	Direct <u>Cost</u> \$4.2939	Shared <u>Cost</u> \$0.0000	TELRIC \$4.2939	Direct <u>Cost</u> \$2.5435	Shared <u>Cost</u> \$0.0000	TELRIC \$2.5435	
OTHER EXPENSES:								
_	Fotal Costs Gross Receipts Tax Factor	\$4.2939	\$0.0000 X	\$4.2939 1.0017	\$2.5435	\$0.0000 X	\$2.5435 1.0017	
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$4.3010 1.0652		X	\$2.5478 1.0652	
E	Economic Cost			\$4.5816			\$2.7140	

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.1.9 - Physical Collocation - 2-Wire Cross-Connects

			A	В	\mathbf{C}_{i}	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$33.82	\$0.8456 \$0.0000	\$0.8456 \$0.0000	1.1254	\$0.9516 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1136 0.1136	0.0423 0.0423	\$34.01	\$3.8636 \$3.8636	\$1.4387 \$1.4387	1.1254	\$1.6190 \$1.6190
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0432 0.0223	0.0334 0.0189	\$43.47	\$1.8774 \$0.9683	\$1.4525 \$0.8200	1.1254	\$1.6345 \$0.9228
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0082 0.0059	0.0023 0.0000	\$33.97	\$0.2782 \$0.2009	\$0.0788 \$0.0015	1.1254	\$0.0887 \$0.0017
					Total First Total Add'i	\$6.8648 \$5.0328		Total First Total Add'l	\$4,2939 \$2,5435

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.9 - Physical Collocation - 2-Wire Cross-Connects

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									•
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$33.82	\$0.8456 \$ 0.0000	\$0.8456 \$0.0000	1.1254	\$0.9516 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1136 0.1136	0.0423 0.0423	\$34.01	\$3,8636 \$3,8636	\$1.4387 \$1.4387	1.1254	\$1.6190 \$1.6190
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0432 0.0223	0.0334 0.0189	\$43.47	\$1.8774 \$0.9683	\$1.4525 \$0.8200	1.1254	\$1.6345 \$0.9228
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0082 0.0059	0.0023 0.0000	\$33.97	\$0.2782 \$0.2009	\$0.0788 \$0.0015	1.1254	\$0.0887 \$0.0017
					Total First Total Add'l	\$6.8648 \$5.0328	·	Total First Total Add'l	\$4.2939 \$2.5435

Recurring Cost Summary

Florida
H.1.10 - Physical Collocation - 4-Wire Cross-Connects

			Volume Sensitive			Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u> \$0.0390	Direct <u>Cost</u> \$0.0000	Shared Cost \$0.0000	TELRIC \$0.0000			
Recurring Cost Development	Reports	\$0.0361	\$0.0029	\$0.0370						
LABOR EXPENSES:										
OTHER EXPENSES:	· · · · · · · · · · · · · · · · · · ·			\$0.0390	\$0.0000	\$0.0000	\$0.0000 1.0017			
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0361	\$0.0029 X	1.0017			\$0.0000			
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.0391 1.0652		X	1.0652 \$0.0000			
	Monthly Economic Cost	_		\$0.0416	\$0.0416					
		<u>T</u>	otal Monthly Eco	mount Cost.	•••					

Investment Development - Volume Sensitive

Florida H.1.10 - Physical Collocation - 4-Wire Cross-Connects

			A	В	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	ault = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$1.3865 \$0.2058	0.9869 0.9869	\$1.3683 \$0.2031	NA NA	1.3623 1.3623	NA NA	NA NA	NA NA	\$1:8640 \$0.2766	1.0804	\$2.0139 \$0.2985
										=	\$2.1406		\$2.3124

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.10 - Physical Collocation - 4-Wire Cross-Connects

			A=Prev Pag Col G	В	C=AxE	Ð	E=AxD	F .	G=AxF	н	l=AxH
Description	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$2.0139 \$0.2985	0.0053 0.0053	\$0.0107 \$0.0016	0.0981	\$0.1975 \$0.0293	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
·						=		:		-	
				FRC 20C:	\$0.0123	FRC 10C:	\$0.2268	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.10 - Physical Collocation - 4-Wire Cross-Connects

			1=Prev Page	В	C=AxB	D	E=AxD	F	G=AxF
<u>Description</u>	<u>FRC</u>	Sub FRC	Col G Investment	Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	itwk Operator RT
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$2.0139 \$0.2985	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.10 - Physical Collocation - 4-Wire Cross-Connects

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	t=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.2268	\$0.0047 0.0207	\$0.0181 0.0798	\$0.0081 0.0358	\$0.0117 0.0517	\$0.0017 0.0074	\$0.0443
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.0000
Land - COE	20C	\$0.0123	\$0.0000 0.0000	\$0.0013 0.1024	\$0.0006 0.0460	\$0.0000 0.0000	\$0.0001 0.0074	\$0.0019
Digital Elec Switch	377C	\$2.3124	\$0.1771 0.0766	\$0.1059 0.0458	\$0.0475 0.0206	\$0.0394 0.0170	\$0.0172 0.0074	\$0.3871
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
	=	\$2.5515	\$0.1818	\$0.1252	\$0.0562	\$0.0511	\$0.0189	\$0.4333
•	Monthly Co	osts (Totals / 12):	\$0.0151	\$0.0104	\$0.0047	\$0.0043	\$0.0016	\$0.0361

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.10 - Physical Collocation - 4-Wire Cross-Connects

		Ą	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$0.2268	\$0.0443	0.0001	\$0.0000	\$0.0443
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0123	\$0.0019	0.0000	\$0.0000	\$0.0019
Digital Elec Switch	377C	\$2.3124	\$0.3871	0.0150	\$0.0346	\$0.4217
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$0.4333		\$0.0347	\$0.4680
Monthly Costs (Totals / 1:	2):		\$0.0361		\$0.0029	\$0.0390

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Nonrecurring Cost Summary

Florida H.1.10 - Physical Collocation - 4-Wire Cross-Connects

		<u>lı</u>	nstallation - First		<u>Installation - Additional</u>					
Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$7.4941	Shared Cost \$ 0.0000	<u>TELRIC</u> `\$7.4941	Direct <u>Cost</u> \$5.3920	Shared	TELRIC \$5.3920			
OTHER EXPENSES:										
	· -				#PREPERSE					
	Total Costs Gross Receipts Tax Factor	\$7.4941	\$0.0000 X	\$7.4941 1.0017	\$5.3920	\$0.0000 X	\$5.3920 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$7.5066 1.0652		X	\$5.4010 1.0652			
	Economic Cost			\$7.9963			\$5.7533			

Nonrecurring Cost Summary

Florida
H.1.10 - Physical Collocation - 4-Wire Cross-Connects

			Disconnect - First		<u>Dis</u>	Disconnect - Additional				
	. D. saada	Direct <u>Cost</u> \$4.6844	Shared	<u>TELRIC</u> \$4.6844	Direct <u>Cost</u> \$2.5244	Shared <u>Cost</u> \$0,0000	TELRIC \$2.5244			
Nonrecurring Cost Developm	nent Reports									
OTHER EXPENSES:	Total Costs Gross Receipts Tax Factor	\$4.6844	\$0.0000 X	\$4.6844 1.0017	\$2.5244	\$0.0000 X	\$2.5244 1.0017 \$2.5286			
	Cost (Including Gross Rec Ftr) Common Cost Factor Economic Cost		X	\$4.6922 1.0652 \$4.9983		X ==	\$2.6936			

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.1.10 - Physical Collocation - 4-Wire Cross-Connects

			A	В	€.	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect Cost	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$33.82	\$0.8456 \$0.0000	\$0.8456 \$0.0000	1.1460	\$0.9691 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1136 0.1136	0.0423	\$34.01	\$3.8636 \$3.8636	\$1.4387 \$1.4387	1.1460	\$1.6487 \$1.6487
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0250	0.0375 0.0175	\$43.47	\$2.1735 \$1.0868	\$1.6301 \$0.7607	1.1460	\$1.8681 \$0.8718
Engineering		4							
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0180 0.0130	0.0051 0.0001	\$33.97	\$0.6114 \$0.4416	\$0.1732 \$0.0034	1.1460	\$0.1985 \$0.0039
					Total First Total Add'l	\$7.4941 -\$5.3920		Total First Total Add'l	\$4.6844 \$2.5244

Nonrecurring Cost Development First/Add'l - Telric

Florida H.1.10 - Physical Collocation - 4-Wire Cross-Connects

			$\mathbf{A}^{(i)}$	В	C,	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$33.82	\$0.8456 \$0.0000	\$0.8456 \$0.0000	1.1460	\$0.9691 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1136 0.1136	0.0423 0.0423	\$34.01	\$3.8636 \$3.8636	\$1.4387 \$1.4387	1.1460	\$1.6487 \$1.6487
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0250	0.0375 0.0175	\$43.47	\$2.1735 \$1.0868	\$1.6301 \$0.7607	1.1460	\$1.8681 \$0.8718
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0180 0.0130	0.0051 0.0001	\$33.97	\$0.6114 \$0.4416	\$0.1732 \$0.0034	1.1460	\$0.1985 \$0.0039
					Total First Total Add'l	\$7.4941 \$5.3920		Total First Total Add'l	\$4.6844 \$2.5244

Recurring Cost Summary

Florida H.1.11 - Physical Collocation - DS1 Cross-Connects

		<u> </u>	Volume Sensitive	e	Volume Insensitive					
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Developmen	t Reports	\$0.3307	\$0.0241	\$0.3548	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:										

	Total Monthly Cost Gross Receipts Tax Factor	\$0.3307	\$0.0241 X	\$0.3548 1.0017	\$0.0000	\$0.0000 X ===	\$0.0000 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.3554 1.0652		X	\$0.0000 1.0652			
	Monthly Economic Cost			\$0.3786		u==	\$0.0000			
		T	al Manadala Pasa		3507					

Total Monthly Economic Cost:

\$0.3786

Investment Development - Volume Sensitive

Florida H.1.11 - Physical Collocation - DS1 Cross-Connects

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investmen</u> t
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$14.1232 ·	0.8847	\$12.4950	NA .	NA	NA	NA	1.4586	\$18.2247	1.0268	\$18.7134
										12		====	
											\$18.2247		\$18.7134

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.11 - Physical Collocation - DS1 Cross-Connects

			A=Prev Pag	В	C=AxE	D	E=AxD	F	G=AxF	H,	I=AxH
Description	FRC	Sub FRC	Col G <u>Investment</u>	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only.	357C	01	\$18.7134	0.0053	\$0.0997	0.0981	\$1.8351	. NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0997	FRC 10C:	\$1.8351	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.11 - Physical Collocation - DS1 Cross-Connects

			Λ=Prev Page Col G	В	C=AxB	Ð	E=AxD	F	G=AxF
Description	<u>FRC</u>	Sub FRC		Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTV Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$18.7134	NA	\$0.0000	NA ·	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.11 - Physical Collocation - DS1 Cross-Connects

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	1=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$1.8351	\$0.0379 0.0207	\$0.1465 0.0798	\$0.0658 0.0358	\$0.0949 0.0517	\$0.0136 0.0074	\$0.3587
Poles	, IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.0000
Land - COE	20C	\$0.0997	\$0.0000 0.0000	\$0.0102 0.1024	\$0.0046 0.0460	\$0.0000 0.0000	\$0.0007 0.0074	\$0.0155
Digtl Circ - Other	357C	\$18.7134	\$2.0930 0.1118	\$0.8256 0.0441	\$0.3706 0.0198	\$0.1655 0.0088	\$0.1389 0.0074	\$3.5936
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	, 560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
		\$20.6482	\$2.1309	\$0.9824	\$0.4409	\$0.2604	\$0.1532	\$3.9679
	Monthly C	Costs (Totals / 12):	\$0.1776	\$0.0819	\$0.0367	\$0.0217	\$0.0128	\$0.3307

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.11 - Physical Collocation - DS1 Cross-Connects

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$1.8351	\$0.3587	0.0001	\$0.0002	\$0.3589
Poles	IC	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0997	\$0.0155	0.0000	\$0.0000	\$0.0155
Digtl Circ - Other	357C	\$18.7134	\$3.5936	0.0155	\$0.2893	\$3.8829
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
		:				
			\$3.9679		\$0.2895	\$4.2573
Monthly Costs (Totals / 12):		\$0.3307		\$0.0241	\$0.3548

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Nonrecurring Cost Summary

Florida H.1.11 - Physical Collocation - DS1 Cross-Connects

		•	<u> Installation - First</u>		Installation - Additional				
Nonrecurring Cost Developme	ent Reports	Direct <u>Cost</u> \$7.3854	Shared Cost \$0.0000	<u>TELRIC</u> \$7.3854	Direct	Shared Cost \$0.0000	TELRIC \$5.8613		
OTHER EXPENSES:									
					eseseses t				
	Total Costs Gross Receipts Tax Factor	\$7.3854	\$0.0000 X	\$7.3854 1.0017	\$5.8613	\$0.0000 X	\$5.8613 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$7.3977 1.0652		x	\$5.8711 1.0652		
	Economic Cost		· · · · · · · · · · · · · · · · · · ·	\$7.8803		===	\$6.2541		

Nonrecurring Cost Summary

Florida H.1.11 - Physical Collocation - DS1 Cross-Connects

			Disconnect - First	İ	<u>Disconnect - Additional</u>				
Nonrecurring Cost Development Re	ports	Direct	Shared Cost \$0.0000	<u>TELRIC</u> \$1.2631	Direct <u>Cost</u> \$0.9278	Shared <u>Cost</u> \$0.0000	TELRIC \$0.9278		
OTHER EXPENSES:									
	otal Costs ross Receipts Tax Factor	\$1.2631	\$0.0000 X	\$1.2631 1.0017	\$0.9278	\$0.0000 X	\$0.9278 1.0017		
	ost (Including Gross Rec Ftr) ommon Cost Factor		х	\$1.2652 1.0652		X	\$0.9293 1.0652		
E	conomic Cost			\$1.3478			\$0.9899		

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.1.11 - Physical Collocation - DS1 Cross-Connects

			A	В .	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0050	0.0000 0.0000	\$33.82	\$0.8456 \$0.1691	\$0.0000 \$0.0000	1.1460	\$0.0000 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0713 0.0650	0.0000 0.0000	\$34.01	\$2.4260 \$2.2107	\$0.0000 \$0.0000	1.1460	\$0.0000 \$0.0000
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0458 0.0417	0.0208 0.0167	\$43.47	\$1.9909 \$1.8114	\$0.9042 \$0.7247	1.1460	\$1.0362 \$0.8305
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0625 0.0492	0.0058 0.0025	\$33.97	\$2.1229 \$1.6701	\$0.1980 \$0.0849	1.1460	\$0.2269 \$0.0973
					Total First Total Add'l	\$7.3854 - \$5.8613		Total First Total Add'l	\$1.2631 \$0.9278

Nonrecurring Cost Development First/Add'l - Telric

Florida H.1.11 - Physical Collocation - DS1 Cross-Connects

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0050	0.0000 0.0000	\$33.82	\$0.8456 \$0.1691	\$0.0000 \$0.0000	1.1460	\$0.0000 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0713 0.0650	0.0000 0.0000	\$34.01	\$2.4260 \$2.2107	\$0.0000 \$0.0000	1.1460	\$0.0000 \$0.0000
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0458 0.0417	0.0208 0.0167	\$43.47	\$1.9909 \$1.8114	\$0.9042 \$0.7247	1.1460	\$1.0362 \$0.8305
Engineering									,
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0625 0.0492	0.0058	\$33.97	\$2.1229 \$1.6701	\$0.1980 \$0.0849	1.1460	\$0.2269 \$0.0973
					Total First Total Add'l	\$7.3854 \$5.8613		Total First Total Add'l	\$1.2631 \$0.9278

Recurring Cost Summary

Florida H.1.12 - Physical Collocation - DS3 Cross-Connects

		Volume Se	ensitive	<u> </u>	Volume Insensitive				
	Dire <u>C</u> e			Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Development Reports	\$3.63	69 \$0.265	3 \$3.9023	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:									
OTHER EXPENSES:									
	, ============								
Total Mor Gross Rec	nthly Cost \$3.63 eeipts Tax Factor	69 \$0.265	3 \$3.9023 X 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
	uding Gross Rec Ftr; Cost Factor		\$3.9088 X 1.0652		X	\$0.0000 1.0652			
Monthly E	Economic Cost		\$4.1638		-	\$0.0000			
		Total Monthly	Economic Cost:	\$4.1638					

Investment Development - Volume Sensitive

Florida H.1.12 - Physical Collocation - DS3 Cross-Connects

			A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investmen</u> t	Equipment &/or Power Loading	Total <u>Investmen</u> t
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$155.3439	0.8847	\$137.4352	NA	NA	NA	NA	1.4586	\$200.4571	1.0268	\$205.8315
										=	\$200.4571		\$205.8315

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.12 - Physical Collocation - DS3 Cross-Connects

			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	Н	l=AxH
Description	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$205.8315	0.0053	\$1.0970	0.0981	\$20.1849	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$1.0970	FRC 10C;	\$20.1849	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.12 - Physical Collocation - DS3 Cross-Connects

			A=Prev Pago Col G	В	C=AxB	D	E=AxD	F	G=AxF
Description	FRC	Sub <u>FRC</u>	Investment		Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTU Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$205.8315	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0,0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.12 - Physical Collocation - DS3 Cross-Connects

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	t=(B+(`+1) +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$20.1849	\$0.4173 0.0207	\$1.6117 0.0798	\$0.7234 0.0358	\$1.0434 0.0517	\$0.1498 0.0074	\$3.9456
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.0000
Land - COE	20C	\$1.0970	\$0.0000 0.0000	\$0.1123 0.1024	\$0.0504 0.0460	\$0.0000 0.0000	\$0.0081 0.0074	\$0.1709
Digtl Circ - Other	357C	\$205.8315	\$23.0214 0.1118	\$9.0813 0.0441	\$4.0759 0.0198	\$1.8208 0.0088	\$1.5275 0.0074	\$39.5269
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
		\$227.1134	\$23.4387	\$10.8053	\$4.8497	\$2.8642	\$1.6854	. \$43.6434
	Monthly (Costs (Totals / 12):	\$1.9532	\$0.9004	\$0.4041	\$0.2387	\$0.1405	\$3.6369

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.12 - Physical Collocation - DS3 Cross-Connects

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$20.1849	\$3.9456	0.0001	\$0.0017	\$3.9473
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$1.0970	\$0.1709	0.0000	\$0.0000	\$0.1709
Digtl Circ - Other	357C	\$205.8315	\$39.5269	0.0155	\$3.1823	\$42.7091
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$43.6434		\$3.1839	\$46.8273
Monthly Costs (Totals / 12	!) :		\$3.6369		\$0.2653	\$3,9023

Nonrecurring Cost Summary

Florida H.1.12 - Physical Collocation - DS3 Cross-Connects

		Installation - Fir	<u>·st</u>	<u>Installation - Additiona</u> l				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$30.3663	Shared Cost \$0.0000	TELRIC \$30.3663	Direct Cost \$29.0814	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$29.0814		
OTHER EXPENSES:			•					
Total Costs	\$30.3663	\$0.0000	\$30.3663	\$29.0814	\$0.0000	\$29.0814		
Gross Receipts Tax Factor		. X	1.0017		X	1.0017		
		===	************		==:	#20 1200		
Cost (Including Gross Rec Ft	r)		\$30.4169			\$29,1298		
Common Cost Factor		X	1.0652		Χ	1.0652		
Economic Cost		==:	\$32.4013		 -	\$31.0303		

Nonrecurring Cost Summary

Florida H.1.12 - Physical Collocation - DS3 Cross-Connects

			Disconnect - Fir	<u>s</u> t	<u>Di</u>	Disconnect - Additional				
Nonrecurring Cost Developmen	nt Reports	Direct <u>Cost</u> \$10.4513	Shared <u>Cost</u> \$0.0000	TELRIC \$10.4513	Direct <u>Cost</u> \$10.2909	Shared <u>Cost</u> \$0.0000	TELRIC \$10.2909			
OTHER EXPENSES:										
					=======================================		**********			
	Total Costs Gross Receipts Tax Factor	\$10.4513	\$0.0000 X	\$10.4513 1.0017	\$10.2909	\$0.000	\$10.2909 1.0017			
Cost (Including Gross Rec Common Cost Factor			X	\$10.4687 1.0652			\$10.3080 1.0652			
	Economic Cost			\$11.1517	·		\$10.9806			

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.1.12 - Physical Collocation - DS3 Cross-Connects

			A	В	\hat{c}	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0050	0.0000 0.0000	\$33.82	\$0.8456 \$0.1691	\$0.0000 \$0.0000	1.1460	\$0.0000 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1960 0.1960	0.0180	\$34.01	\$6.6661 \$6.6661	\$0.6122 \$0.6122	1.1460	\$0.7016 \$0.7016
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.3730 0.3730	0.1597 0.1597	\$43.47	\$16.2145 \$16.2145	\$6.9405 \$6.9405	1.1460	\$7.9538 \$7.9538
CO Install & Mtce Field - Switch Eq	430X	First Addl	0.0133 0.0083	0.0117 0.0117	\$45.75	\$0.6084 \$0.3797	\$0.5352 \$0.5352	1.1460	\$0.6134 \$0.6134
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.1776 0.1664	0.0304 0.0263	\$33.97	\$6.0317 \$5.6519	\$1.0319 \$0.8919	1.1460	\$1.1825 \$1.0222
					Total First Total Add'l	\$30.3663 \$29.0814		Total First Total Add'l	\$10.4513 \$10.2909

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.12 - Physical Collocation - DS3 Cross-Connects

			A	В	€	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addi	0.0250 0.0050	0.0000 0.0000	\$33.82	\$0.8456 \$0.1691	\$0,0000 \$0,0000	1.1460	\$0.0000 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1960 0.1960	0.0180 0.0180	\$34.01	\$6.6661 \$6.6661	\$0.6122 \$0.6122	1.1460	\$0.7016 \$0.7016
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.3730 0.3730	0.1597 0.1597	\$43.47	\$16.2145 \$16.2145	\$6.9405 \$6.9405	1.1460	\$7.9538 \$7.9538
CO Install & Mtce Field - Switch Eq	430X	First Addl	0.0133 0.0083	0.0117 0.0117	\$45.75	\$0.6084 \$0.3797	\$0.5352 \$0.5352	1.1460	\$0.6134 \$0.6134
Engineering	1								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.1776 0.1664	0.0304 0.0263	\$33.97	\$6.0317 \$5.6519	\$1.0319 \$0.8919	1.1460	\$1.1825 \$1.0222
					Total First Total Add'l	\$30.3663 \$29.0814		Total First Total Add'l	\$10.4513 \$10.2909

7.90000

Recurring Cost Summary

Florida H.1.13 - Physical Collocation - 2-Wire POT Bay

!			Volume Sensitive	<u> </u>	Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Re	eports	\$0.0262	\$0.0019	\$0.0281	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:						r.			
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0262	\$0.0019 X	\$0.0281 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.0282 1.0652		X	\$0.0000 1.0652		
	Monthly Economic Cost		-	\$0.0300			\$0.0000		

Total Monthly Economic Cost:

\$0.0300

Investment Development - Volume Sensitive

Florida H.1.13 - Physical Collocation - 2-Wire POT Bay

			A	В	C=AxB	D1	Đ2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power <u>Loading</u>	Total <u>Investmen</u> t
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$1.1192	0.8847	\$0.9901	NA	NA	NA	NA	1.4586	\$1.4442	1.0268	\$1.4829
										. =	\$1.4442	-	\$1.4829

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.13 - Physical Collocation - 2-Wire POT Bay

·			A=Prev Pag	В	C=AxE	D	E=AxD	F	G=AxF	н	I=AxII
<u>Description</u>	FRC	Sub FRC	Col G <u>Investment</u>	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$1.4829	0.0053	\$0.0079	0.0981	\$0.1454	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0079	FRC 10C:	\$0.1454	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.13 - Physical Collocation - 2-Wire POT Bay

			A=Prev Page Col G	В	C=AxB	Ð	E=A _A D	F	G=AxF
<u>Description</u>	FRC	Sub <u>FRC</u>	Investment	Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTI Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$1.4829	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.13 - Physical Collocation - 2-Wire POT Bay

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	1=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.1454	\$0.0030 0.0207	\$0.0116 0.0798	\$0.0052 0.0358	\$0.0075 0.0517	\$0.0011 0.0074	\$0.0284
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.0000
Land - COE	20C	\$0.0079	\$0.0000 0.0000	\$0.0008 0.1024	\$0.0004 0.0460	\$0.0000 0.0000	\$0.0001 0.0074	\$0.0012
Digtl Circ - Other	357C	\$1.4829	\$0.1659 0.1118	\$0.0654 0.0441	\$0.0294 0.0198	\$0.0131 0.0088	\$0.0110 0.0074	\$0.2848
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
	=	\$1.6362	\$0.1689	\$0.0778	\$0.0349	\$0.0206	\$0.0121	 \$0.3144
	Monthly Co	osts (Totals / 12):	\$0.0141	\$0.0065	\$0.0029	\$0.0017	\$0.0010	\$0.0262

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.13 - Physical Collocation - 2-Wire POT Bay

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
				Shared		
	1100		Direct	Cost	Shared	m
<u>Description</u>	<u>FRC</u>	Investment	Cost	<u>Factor</u>	Cost	<u>TELRIC</u>
Buildings - COE	10C	\$0.1454	\$0.0284	0.0001	\$0.0000	\$0.0284
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0079	\$0.0012	0.0000	\$0.0000	\$0.0012
Digtl Circ - Other	357C	\$1.4829	\$0.2848	0.0155	\$0.0229	\$0.3077
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$0.3144		\$0.0229	\$0.3374
Monthly Costs (Totals / 12):		\$0.0262		\$0.0019	\$0.0281

Recurring Cost Summary

Florida H.1.14 - Physical Collocation - 4-Wire POT Bay

		Volume Sensitiv	ve	Volume Insensitive					
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development Reports	\$0.0524	\$0.0038	\$0.0562	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:									
OTHER EXPENSES:									

Total Monthly Cost Gross Receipts Tax Factor	\$0.0524	\$0.0038 X	\$0.0562 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0563 1.0652		х	\$0.0000 1.0652			
Monthly Economic Cost		3	\$0.0600		=	\$0.0000			
		otal Monthly Eco	nomic Cost:	\$0.0600					

Investment Development - Volume Sensitive

Florida H.1.14 - Physical Collocation - 4-Wire POT Bay

								. or buy						
				A	В	C=AxB	D1	D2	Đ3	D4	D5	E=Cx(D1xD2	F	G=E _A F
,								In-Plant F	actors (Def	ault = 1)		A	C	
Description Digtl Circ - Other - C.O Hardwired - Power Only	FRC	F		<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>			Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Supporting Equipment &/or Power Loading	
Only Only Only - C.O Hardwired - Power 357C 01	01	\$2.2383	0.8847	\$1.9803	NA	NA	NA	NA	1.4586	\$2.8883	1.0268	\$2.9658		
											-	\$2.8883	====	\$2.9658

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.14 - Physical Collocation - 4-Wire POT Bay

			A=Prev Pag Col G	В	C=AxE	D __	E=AxD	F	G=AxF	Н	I=AxII
<u>Description</u>	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$2.9658	0.0053	\$0.0158	0.0981	\$0.2908	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0158	FRC 10C:	\$0.2908	FRC 1C:	\$0.0000	FRC 5 C:	\$ 0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.14 - Physical Collocation - 4-Wire POT Bay

			4=Prev Page Col G	В	C=AxB	D	E=AxD	F	G=AxF
Description	<u>FRC</u>	Sub FRC		Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN Factor	twk Operator RT Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$2.9658	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	= FRC 860C:	\$0,000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.14 - Physical Collocation - 4-Wire POT Bay

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.2908	\$0.0060 0.0207	\$0.0232 0.0798	\$0.0104 0.0358	\$0.0150 0.0517	\$0.0022 0.0074	\$0.056∯
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.000d
Land - COE	20C	\$0.0158	\$0.0000 0.0000	\$0.0016 0.1024	\$0.0007 0.0460	\$0.0000 0.0000	\$0.0001 0.0074	\$0.002\$
Digtl Circ - Other	· 357C	\$2.9658	\$0.3317 0.1118	\$0.1308 0.0441	\$0.0587 0.0198	\$0.0262 0.0088	\$0.0220 0.0074	\$0.569\$
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.000d
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.000d
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
		\$3.2724	\$0.3377	\$0.1557	\$0.0699	\$0.0413	\$0.0243	\$0.6288
	Monthly C	osts (Totals / 12):	\$0.0281	\$0.0130	\$0.0058	\$0.0034	\$0.0020	\$0.0524

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.14 - Physical Collocation - 4-Wire POT Bay

		A	B=Prev Rpt Col 1	€	D=AxC	E=B+D
			Direct	Shared Cost	Shared	
Description	<u>FRC</u>	Investment	Cost	<u>Factor</u>	Cost	TELRIC
Buildings - COE	10C	\$0.2908	\$0.0569	0.0001	\$0.0000	\$0.0569
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0158	\$0.0025	0.0000	\$0.0000	\$0.0025
Digtl Circ - Other	357C	\$2.9658	\$0.5695	0.0155	\$0.0459	\$0.6154
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
		•				
			\$0.6288		\$0.0459	\$0.6747
Monthly Costs (Totals / 12	2):		\$0.0524		\$0.0038	\$0.0562

Recurring Cost Summary

Florida H.1.15 - Physical Collocation - DS1 POT Bay

			Volume Sensitive	<u>e</u>	Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development R	eports	\$0.3701	\$0.0270	\$0.3971	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$0.3701	\$0.0270 X	\$0.3971 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.3978 1.0652		x	\$0.0000 1.0652		
	Monthly Economic Cost		,	\$0.4238			\$0.0000		

Total Monthly Economic Cost:

\$0.4238

Investment Development - Volume Sensitive

Florida H.1.15 - Physical Collocation - DS1 POT Bay

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$15.8095	0.8847	\$13.9870	NA	NA	NA	NA	1.4586	\$20.4008	1.0268	\$20.9477
					*						\$20,4008		\$20.9477

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.15 - Physical Collocation - DS1 POT Bay

			A=Prev Pag Col G	В	C = AxE	D	E=AxD	F	G=AxF	11	I=AxII
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$20.9477	0.0053	\$0.1116	0.0981	\$2.0542	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.1116	FRC 10C:	\$2.0542	FRC 1C:	\$0.0000	FRC 5C;	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.15 - Physical Collocation - DS1 POT Bay

									· ·
			4=Prev Page	В	C=AxB	D	E=AxD	į F	G=AxF
			Col G						
		Sub		Ntwk Switch RTU	Ntwk Switch RTU	Ntwk Circuit RTU	Ntwk Circuit RTU	Ntwk Operator RTUN	twk Operator RT't
Description	<u>FRC</u>	<u>FRC</u>	<u>Investment</u>	<u>Factor</u>	Investment	<u>Factor</u>	Investment	Factor	Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$20.9477	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
					*******		40.0000	•••	\$0.000
				FRC 560C:		FRC 660C:	\$0.0000	EDC 949C	#0.0000
				FAC SOUC:	\$0.000	FRC DOUC:	30.000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.15 - Physical Collocation - DS1 POT Bay

		· A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	1=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$2.0542	\$0.0425 0.0207	\$0.1640 0.0798	\$0.0736 0.0358	\$0.1062 0.0517	\$0.0152 0.0074	\$0.4015
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.0000
Land - COE	20C	\$0.1116	\$0.0000 0.0000	\$0.0114 0.1024	\$0.0051 0.0460	\$0.0000 0.0000	\$0.0008 0.0074	\$0.0174
Digtl Circ - Other	357C	\$20.9477	\$2.3429 0.1118	\$0.9242 0.0441	\$0.4148 0.0198	\$0.1853 0.0088	\$0.1555 0.0074	\$4.0227
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0,0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$ 0.0000 NA	\$0.0000 0.0074	\$0.0000
		\$23.1136	\$2.3854	\$1.0997	\$ 0.4936	\$0.2915	\$0.1715	 \$4.4416
· ·	Monthly C	osts (Totals / 12):	\$0.1988	\$0.0916	\$0.0411	\$0.0243	\$0.0143	\$0.3701

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.15 - Physical Collocation - DS1 POT Bay

		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$2.0542	\$0.4015	0.0001	\$0.0002	\$0.4017
Poles	IC	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.1116	\$0.0174	0.0000	\$0.0000	\$0.0174
Digtl Circ - Other	357C	\$20.9477	\$4.0227	0.0155	\$0.3239	\$4.3466
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA _.	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$4.441.C		######################################	***************************************
	•		\$4.4416		\$0.3240	\$4.7657
Monthly Costs (Totals / 1)	2):		\$0.3701		\$0.0270	\$0.3971

Recurring Cost Summary

Florida H.1.16 - Physical Collocation - DS3 POT Bay

			Volume Sensitiv	<u>'e</u>		Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Re	eports	\$3.2991	\$0.2407	\$3.5397	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:			•						
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$3.2991	\$0.2407 X	\$3.5397 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$3.5456 1.0652		= X	\$0.0000 1.0652		
	Monthly Economic Cost			\$3.7770		=	\$0.0000		

Total Monthly Economic Cost:

\$3.7770

Investment Development - Volume Sensitive

Florida H.1.16 - Physical Collocation - DS3 POT Bay

			A	В	C=AxB	· D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	<u> ult = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investmen</u> t	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$140.9120	0.8847	\$124.6671	NA	NA	NA	NA	1.4586	\$181.8341	1.0268	\$186.7092
										=			*****
											\$181.8341		\$186.7092

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Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.16 - Physical Collocation - DS3 POT Bay

			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	Н	l=AxH
Description	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investmen</u> t	Pole Factor	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$186.7092	0.0053	\$0.9951	0.0981	\$18.3097	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$ 0.9951	FRC 10C:	\$18.3097	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.16 - Physical Collocation - DS3 POT Bay

			A=Prev Page	В	C=AxB	D	E=AxD	F	G=AxF
Description	<u>FRC</u>	Sub FRC	Col G <u>Investment</u>	Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTt Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$186.7092	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.16 - Physical Collocation - DS3 POT Bay

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	f=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investmen</u> t	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$18.3097	\$0.3785 0.0207	\$1.4620 0.0798	\$0.6562 0.0358	\$0.9465 0.0517	\$0.1359 0.0074	\$3.5790
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.0000
Land - COE	20C	\$0.9951	\$0.0000 0.0000	\$0.1019 0.1024	\$0.0457 0.0460	\$0.0000 0.0000	\$0.0074 0.0074	\$0.1550
Digtl Circ - Other	357C	\$186.7092	\$20.8826 0.1118	\$8.2376 0.0441	\$3.6973 0.0198	\$1.6516 0.0088	\$1.3856 0.0074	\$35.8547
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
		\$206.0139	\$21.2612	\$9.8015	\$4.3992	\$2.5981	\$1.5288	\$39.5888
•	Monthly C	osts (Totals / 12):	\$1.7718	\$0.8168	\$0.3666	\$0.2165	\$0.1274	\$3.2991

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.16 - Physical Collocation - DS3 POT Bay

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared Cost	<u>TELRIC</u>
Buildings - COE	10C	\$18.3097	\$3.5790	0.0001	\$0.0015	\$3.5805
Poles	IC [']	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.9951	\$0,1550	0.0000	\$0.0000	\$0.1550
Digtl Circ - Other	357C	\$186.7092	\$35.8547	0.0155	\$2.8866	\$38.7413
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$39.5888		\$2.8881	\$42.4769
Monthly Costs (Totals / 12)	:		\$3.2991		\$0.2407	\$3.5397

Nonrecurring Cost Summary

Florida H.1.17 - Physical Collocation - Security Escort - Basic, per Half Hour

		1	nstallation - First	ţ	Installation - Additional			
Nonrecurring Cost Development Rep	ports	Direct <u>Cost</u> \$31.5327	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$31.5327	Direct <u>Cost</u> \$20.6630	Shared Cost \$0.0000	TELRIC \$20.6630	
OTHER EXPENSES:								
	-				eneria			
	otal Costs ross Receipts Tax Factor	\$31.5327	\$0.0000 X	\$31.5327 1.0017	\$20.6630	\$0.0000 X	\$20.6630 1.0017	
	ost (Including Gross Rec Ftr) ommon Cost Factor		<u></u>	\$31.5852 1.0652		X	\$20.6974 1.0652	
Ec	conomic Cost			\$33.6459			\$22.0477	

Nonrecurring Cost Summary

Florida H.1.17 - Physical Collocation - Security Escort - Basic, per Half Hour

			Disconnect - Fi	<u>rst</u>	<u>D</u>	<u>Disconnect - Additional</u>			
Nonrecurring Cost Developmen	ıt Reports	Direct	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000	Direct	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000		
OTHER EXPENSES:									
			•	i============					
	Total Costs	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
	Gross Receipts Tax Factor		, X	1.0017		X	1.0017		
	Cost (Including Gross Rec Ftr)		 -	\$0.0000		_	\$0.0000		
	Common Cost Factor		X	1.0652		X	1.0652		
	Economic Cost		· =:	\$0.0000		=	\$0.0000		

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.1.17 - Physical Collocation - Security Escort - Basic, per Half Hour

		A	B	€'	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discound Disc Cost
Security Escort						:		Ä
Cust Pnt Of Cont, Basic Time - ICSC/LCS 230XB	First	0.0800	0.0000	\$30.31	\$2.4251	\$0.0000	1.0000	\$0.0000
	Addl	0.0000	0.0000		\$0.0000	\$0.0000	1.0000	\$0.0000
CO I&M Field, Basic Time - Ckt & Fac 431XB	First Addl	0.5000 0.5000	0.0000 0.0000	\$41.33	\$20.6630 \$20.6630	\$0.0000 \$0.0000	1.0000	\$0.000 0 \$0.000 0
Acc Cust Adv Cntr, Bas Time (ACAC) 4AXXB	First	0.2600	0.0000	\$32.48	\$8.4446	\$0.0000	1.0000	\$0.0000
, , , , , , , , , , , , , , , , , , ,	Addl	0.0000	0.0000	•••	\$0.0000	\$0.0000		\$0.0000
				Total First	\$31.5327		Total First	\$0.0000
				Total Add'i	\$20.6630		Total Add'l	\$0.0000

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.17 - Physical Collocation - Security Escort - Basic, per Half Hour

•			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Security Escort									
Cust Pnt Of Cont, Basic Time - ICSC/LCSC	230XB	First Addl	0.0800 0.0000	· 0.0000 0.0000	\$30.31	\$2.4251 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
CO l&M Field, Basic Time - Ckt & Fac	431XB	First Addl	0.5000 0.5000	0.0000 0.0000	\$41.33	\$20.6630 \$20.6630	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First Addl	0.2600 0.0000	0.0000 0.0000	\$32.48	\$8.4446 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
		,							
		b			Total First Total Add'l	\$31.5327 \$20.6630		Total First Total Add'l	\$0.0000 \$0.0000

Nonrecurring Cost Summary

Florida H.1.18 - Physical Collocation - Security Escort - Overtime, per Half Hour

			Installation - Fi	<u>rst</u>	<u>In</u>	Installation - Additional			
Nonrecurring Cost Developmen	nt Reports	Direct <u>Cost</u> \$41.8298	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$41.8298	Direct <u>Cost</u> \$27.0739	Shared <u>Cost</u> \$0.0000	TELRIC \$27.0739		
OTHER EXPENSES:		•							
	•			:=====================================					
	Total Costs Gross Receipts Tax Factor	\$41.8298	\$0.0000 X	\$41.8298 1.0017	\$27.0739	\$0.0000 X	\$27.0739 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$41.8994 1.0652		X	\$27.1190 1.0652		
	Economic Cost	•	-	\$44.6330			\$28.8883		

Nonrecurring Cost Summary

Florida H.1.18 - Physical Collocation - Security Escort - Overtime, per Half Hour

			Disconnect - First	t ,	<u>Disconnect - Additional</u>			
Nonrecurring Cost Developme	ent Reports	Direct	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000	
OTHER EXPENSES:								
							=========	
	Total Costs	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
	Gross Receipts Tax Factor		, X	1.0017		• •	1.0017	
	Cost (Including Gross Rec Ftr)			\$0.0000			\$0.0000	
	Common Cost Factor		X	1.0652		X	1.0652	
	Economic Cost		====	\$0,000		****	\$0.0000	

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.1.18 - Physical Collocation - Security Escort - Overtime, per Half Hour

			A	В	(,	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discoun Disc Cost
Security Escort									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First Addl	0.0800	0.0000 0.0000	\$40.53	\$3.2428 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.000¢ \$0.000¢
CO I&M Field, OT - Ckt & Fac	431XO	First Addl	0.5000 0.5000	- 0.0000 0.0000	\$54.15	\$27.0739 \$27.0739	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First Addl	0.2600 0.0000	0.0000 0.0000	\$44.28	\$11.5131 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.000d \$0.000d
									ķ.
					Total First Total Add'l	\$41.8298 \$27.0739		Total First Total Add'l	\$0.0000 \$0.0000

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.18 - Physical Collocation - Security Escort - Overtime, per Half Hour

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Security Escort									
Cust Pnt Of Cont, OT - ICSC/L.CSC	230XO	First Addl	0.0800 0.0000	0.0000 0.0000	\$40.53	\$3.2428 \$0:0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First Addl	0.5000 0.5000	0.0000	\$54.15	\$27.0739 \$27.0739	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First Addl	0.2600 0.0000	0.0000 0.0000	\$44.28	\$11.5131 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
					Total First Total Add'l	\$41.8298 \$27.0739		Total First Total Add'l	\$0.0000 \$0.0000

Nonrecurring Cost Summary

Florida H.1.19 - Physical Collocation - Security Escort - Premium, per Half Hour

			Installation - F	<u>irs</u> t	<u>lr</u>	Installation - Additional				
Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$52.1269	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$52.1269	Direct <u>Cost</u> \$33.4849	Shared Cost \$0.0000	TELRIC \$33.4849			
OTHER EXPENSES:		•								
		==========		و المنظم						
	Total Costs	\$52.1269	\$0.0000	\$52,1269	\$33.4849	\$0.0000	\$33.4849			
	Gross Receipts Tax Factor		X	1.0017		X	1.0017			
			==			===				
	Cost (Including Gross Rec Ftr)			\$52.2137			\$33.5406			
	Common Cost Factor		X	1.0652		X	1.0652			
	Economic Cost		=	\$55.6202			\$35.7289			

Nonrecurring Cost Summary

Florida H.1.19 - Physical Collocation - Security Escort - Premium, per Half Hour

		<u>D</u>	<u> isconnect - First</u>		<u>Disconnect - Additional</u>				
Nonrecurring Cost Developme	nt Reports	Direct <u>Cost</u> \$0.0000	Shared Cost \$0.0000	TELRIC \$0.0000	Direct <u>Cost</u> \$0.0000	Shared Cost \$0.0000	TELRIC \$0.0000		
OTHER EXPENSES:									
	_								
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.0000 1.0652		x	\$0.0000 1.0652		
	Economic Cost			\$0.0000			\$0.0000		

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.19 - Physical Collocation - Security Escort - Premium, per Half Hour

			Α	В	€,	D=AxC	E=BvC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discoun Disc Cos
Security Escort									
Cust Pnt Of Cont, Prem Time - ICSC/LCS	230XP	First	0.0800	0.0000	\$50.76	\$4.0605 \$0.0000	\$0.0000 \$0,0000	1.0000	\$0.000() \$0.000(
CO I&M Field, Prem Time - Ckt & Fac	431XP	Addl First	0.0000 0.5000	0.0000 0.0000	\$66.97	\$33.4849	\$0.000	1.0000	\$0.000
4 G 44 G 6 B 7 (4 G 4 G)	'4 4 3/3/D	Addl	0.5000	0.0000	\$54.00	\$33.4849 \$14.5815	\$0.0000 \$0.0000	1.0000	\$0.000() \$0.000()
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First Addl	0.2600 0.0000	0.0000 0.0000	\$56.08	\$0.0000	\$0.0000	1.0000	\$0.000
					Total First	\$52.1269		Total First	\$0.000
					Total Add'l	\$33.4849		Total Add'l	\$0.000

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.19 - Physical Collocation - Security Escort - Premium, per Half Hour

			A	В	('	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Security Escort						1			
Cust Pnt Of Cont, Prem Time - ICSC/LCSC	230XP	First	0.0800	0.0000	\$50.76	\$4.0605	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5000	0.0000	\$66.97	\$33.4849	\$0.0000	1.0000	\$0.0000
•		Addl	0.5000	0.0000		\$33:4849	\$0.0000		\$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	\$56.08	\$14.5815	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
					Total First	\$52,1269		Total First	\$0.0000
					Total Add'l	\$33.4849		Total Add'l	\$0.0000

Recurring Cost Summary

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

		Volume Sensitive			Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development Reports	\$177.7415	\$0.0719	\$177.8134	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:									
OTHER EXPENSES:									

Total Monthly Cost Gross Receipts Tax Factor	\$177.7415	\$0.0719 X	\$177.8134 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
Cost (Including Gross Rec Fi Common Cost Factor	ir`,	X	\$178.1095 1.0652		X	\$0.0000 1.0652			
Monthly Economic Cost		. ===	\$189.7297	•	===	\$0.0000			

Total Monthly Economic Cost:

\$189.7297

Investment Development - Volume Sensitive

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

			Λ	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ult = 1)	·		Supporting	
Description	FRO	Sub FRC	Material	Inflation Factor	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$9,654.1176 \$511.5463	1.0844 1.0844	\$10,469.3813 \$554.7450	NA NA	NA NA	NA NA	NA NA	NA NA	\$10,469.3813 \$554.7450	NA NA	\$10,469.3813 \$554.7450
										=	\$11,024.1263	==	\$11,024.1263

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

			A=Prev Pag	В	C=AxE	Ð	E=AxD	F	G=AxF	H	l=AxII
Description	<u>FRC</u>	Sub FRC	Col G	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Condul Investment
Buildings - COE Land - COE	10C 20C	00 00	\$10,469.3813 \$554.7450	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

			1=Prev Page	В	C=AxB	D	E=AxD	F	G=AxF
		Sub	Col G				Ntwk Circuit RTU	Ntwk Operator RTUN	twk Operator RTU
<u>Description</u>	<u>FRC</u>	<u>FRC</u>	Investment	<u>Factor</u>	Investment	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	Investment
Buildings - COE	10C	00	\$10,469.3813	. NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$554.7450	NA	\$0,000	NA	\$0.0000	NA	\$0.0000
					==========			=	
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		!=(B+(`+1) +E+F)
Description	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0:0798	\$0.0000 0.0358	\$0.0000 0.0517	\$0.0000 0.0074		so.oodb
Buildings - COE	10C	\$10,469.3813	\$216.4520 0.0207	\$835.9373 0.0798	\$375.1923 0.0358	\$541.2045 0.0517	\$77.6933 0.0074		\$2,046.4794
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$0.00db
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0074		\$0.00db
Land - COE	20C 😞	\$554.7450	\$0.0000 0.0000	\$56.8059 0.1024	\$25.4961 0.0460	\$0.0000 0.0000	\$4.1168 0.0074		\$86.4187
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	<i>:</i>	\$0.000b
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.000b
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.00d
		\$11,024.1263	\$216.4520	\$892.7432	\$400.6884	\$541.2045	\$81.8100		\$2,132.898
000	Monthly C	osts (Totals / 12):	\$18.0377	\$74.3953	\$33.3907	\$45.1004	\$6.8175		\$177.741

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$10,469.3813	\$2,046.4794	0.0001	\$0.8629	\$2,047.3423
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$554.7450	\$86.4187	0.0000	\$0.0000	\$86.4187
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
				==		
			\$2,132.8981		\$0.8629	\$2,133.7610
Monthly Costs (Tot	als / 12):		\$177.7415		\$0.0719	\$177.8134

000108

Source: BSCC 2.6

Recurring Cost Summary

Florida H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

			Volume Sensitiv	<u>e</u>	Volume Insensitive					
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development F	Reports	\$17.4352	\$0.0071	\$17.4422	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:										
	Total Monthly Cost Gross Receipts Tax Factor	\$17.4352	\$0.0071 X	\$17.4422 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$17.4713 1.0652		x	\$0.0000 1.0652			
	Monthly Economic Cost			\$18.6111		===	\$0.0000			

Total Monthly Economic Cost:

\$18.6111

00011v

Investment Development - Volume Sensitive

Florida H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

			· · A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	. F	G=ExF
							In-Plant F	actors (Def:	ault = 1)			Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Buildings - COE Land - COE	10C 20C	00 00	\$947.0000 \$50.1790	1.0844 1.0844	\$1,026.9715 \$54.4165	NA NA	NA NA	NA NA	NA NA	NA NA	\$1,026.9715 \$54.4165	NA NA	\$1,026.9715 \$54.4165
										=	\$1,081.3881	***	\$1,081,3881

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida ... H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

			A=Prev Pag Col G	В	C=AxE	· D	E=AxD	F	G=AxF	н	I=AxH
Description	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investmen
Buildings - COE Land - COE	10C 20C	00	\$1,026.9715 \$54.4165	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.000d \$0.000d
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	= FRC 5C:	\$0,000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.24 - Physical Cóllocation - Welded Wire Cage - Add'l 50 Sq. Ft.

	. , '			A=Prev Page Col G	В	C=AxB	D	E=AxD	F	G=AxF
			Sub		Ntwk Switch RTU	Ntwk Switch RTU	Ntwk Circuit RTU	Ntwk Circuit RTU	Ntwk Operator RTUN	twk Operator RTU
Description		<u>FRC</u>	<u>FRC</u>	Investment	<u>Factor</u>	Investment	<u>Factor</u>	Investment	<u>Factor</u>	Investment
Buildings - COE		10C	00	\$1,026.9715	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE		20C	00	\$54.4165	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
									=	******
	,				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida 11.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	f=(B+('+1) +E+F)
Description	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense & Factor	Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0517	\$0.0000 0.0074	\$0.000
Buildings - COE	10C	\$1,026.9715	\$21.2324 0.0207	\$81.9995 0.0798	\$36.8037 0.0358	\$53.0883 0.0517	\$7.6212 0.0074	\$200.745
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0,000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0074	\$0.000l)
Land - COE	20C	\$54.4165	\$0.0000 0.0000	\$5.5723 0.1024	\$2.5010 0.0460	\$0.0000	\$0.4038 0.0074	\$8.477
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0001)
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.000()
Q		\$1,081.3881	\$21.2324	\$87.5717	\$39.3047	\$53.0883	\$8.0250	\$209.222
0001	Monthly (Costs (Totals / 12):	\$1.7694	\$7.2976	\$3.2754	\$4.4240	\$0.6687	\$17.435

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	1000.0	\$0.0000	\$0.0000
Buildings - COE	10C	\$1,026.9715	\$200.7450	0.0001	\$0.0846	\$200.8297
Poles	IC	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$54.4165	\$8.4771	0.0000	\$0.0000	\$8.4771
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
					==========	
			\$209.2221		\$0.0846	\$209.3067
Monthly Costs (Totals / 12):			\$17.4352		\$0.0071	\$17.4422

CTOOO

Recurring Cost Summary

Florida H.1.31 - Physical Collocation - 2-Fiber Cross-Connect

			Volume Sensitive	<u>e</u>	Volume Insensitive					
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development l	Reports	\$1.4952	\$0.1091	\$1.6042	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:										
	Total Monthly Cost Gross Receipts Tax Factor	\$1,4952	\$0.1091 X	\$1.6042 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$1.6069 1.0652		X	\$0.0000 1.0652			
	Monthly Economic Cost			\$1.7117			\$0.0000			
		<u>Tota</u>	al Monthly Econ	omic Cost:	\$1.7117					

Investment Development - Volume Sensitive

Florida H.1.31 - Physical Collocation - 2-Fiber Cross-Connect

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ult = 1)		•	Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power <u>Loading</u>	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$63.8624	0.8847	\$56.5001	NA	NA	NA	NA	1.4586	\$82.4086	1.0268	\$84.6180
										=			
											\$82,4086		\$84 6180

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.31 - Physical Collocation - 2-Fiber Cross-Connect

			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	Н	I=AxII
Description	FRC	Sub <u>FRC</u>	<u>Investment</u>	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digt! Circ - Other - C.O Hardwired - Power Only	357C	01	\$84.6180	0.0053	\$0.4510	0.0981	\$8.2981	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.4510	FRC 10C:	\$8.2981	FRC 1C:	\$0.0000	= FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.31 - Physical Collocation - 2-Fiber Cross-Connect

			A=Prev Page Col G	В	C=AxB	D	E=AxD	F .	G=AxF
Description	<u>FRC</u>	Sub FRC	Investment	Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RT	UNtwk Operator RTU Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$84.6180	·NA	\$0,0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.31 - Physical Collocation - 2-Fiber Cross-Connect

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	1=(B+(`+1) +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct Cost
Buildings - COE	10C	\$8.2981	\$0.1716 0.0207	\$0.6626 0.0798	\$0.2974 0.0358	\$0.4290 0.0517	\$0.0616 0.0074	\$1.622
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.000\$
Land - COE	20C	\$0.4510	\$0.0000 0.0000	\$0.0462 0.1024	\$0.0207 0.0460	\$0.0000 0.0000	\$0.0033 0.0074	\$0.070
Digtl Circ - Other	357C	\$84.6180	\$9.4642 0.1118	\$3.7334 0.0441	\$1.6756 0.0198	\$0.7485 0.0088	\$0.6280 0.0074	\$16.249
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0,000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
	a	#02.27.70	**************************************	######################################	ei 0027	#1 1775	#0 (020	البرورم
		\$93.3670	\$9.6357	\$4.4421	\$1.9937	\$1.1775	\$0.6929	\$17.9410
	Monthly Co	osts (Totals / 12):	\$0.8030	\$0.3702	\$0.1661	\$0.0981	\$0.0577	\$1.495

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.31 - Physical Collocation - 2-Fiber Cross-Connect

		A	B≡Prev Rpt Col I	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$8.2981	\$1.6220	0.0001	\$0.0007	\$1.6227
Poles	ıc	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.4510	\$0.0703	0.0000	\$0.0000	\$0.0703
Digtl Circ - Other	357C	\$84.6180	\$16.2496	0.0155	\$1.3082	\$17.5579
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			#17.0410	3	#1 2000	#10.2500
			\$17.9419		\$1.3089	\$19.2509
Monthly Costs (Totals / 12):		\$1.4952		\$0.1091	\$1.6042

Nonrecurring Cost Summary

Florida H.1.31 - Physical Collocation - 2-Fiber Cross-Connect

			Installation - Firs	<u>st</u>	Instal	Installation - Additional				
Nonrecurring Cost Development	t Reports	Direct <u>Cost</u> \$26.4836	Shared Cost \$0.0000	TELRIC \$26.4836	Direct <u>Cost</u> \$24.2251	Shared	<u>TELRIC</u> \$24.2251			
OTHER EXPENSES:			•							
	Total Costs Gross Receipts Tax Factor	\$26.4836	\$0.0000 X	\$26.4836 1.0017	\$24.2251	\$0.0000 X	\$24.2251 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		 X	\$26.5277 1.0652		x	\$24.2654 1.0652			
	Economic Cost		===	\$28.2584			\$25.8486			

Nonrecurring Cost Summary

Florida H.1.31 - Physical Collocation - 2-Fiber Cross-Connect

			<u> Disconnect - Firs</u>	<u>st</u>	<u>Di</u>	<u>Disconnect - Additional</u>				
Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$12.9108	Shared Cost \$0.0000	TELRIC \$12.9108	Direct <u>Cost</u> \$10.3226	Shared Cost \$0.0000	<u>TELRIC</u> \$10.3226			
OTHER EXPENSES:					,					
		الأشريسة المستوالية المستوالة المستوالة								
	Total Costs Gross Receipts Tax Factor	\$12.9108	\$0.0000 X	\$12.9108 1.0017	\$10.3226	\$0.0000 X	\$10.3226 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$12.9323 1.0652		x	\$10.3398 1.0652			
	Economic Cost			\$13.7760			\$11.0144			

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.31 - Physical Collocation - 2-Fiber Cross-Connect

			A	В	C	D=AvC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test	•								
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$33.82	\$1.6912 \$0.0000	\$1.6912 \$0.0000	1.1460	\$1.938 \$0.000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1630 0.1630	0.0351 0.0351	\$34.01	\$5.5438 \$5.5438	\$1.1938 \$1.1938	1.1460	\$1.368 \$1.368
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$43.47	\$18.1141 \$18.1141	\$7.2465 \$7.2465	1.1460	\$8.304 \$8.304
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0334 0.0167	0.0334 0.0167	\$33.97	\$1.1345 \$0.5672	\$1.1345 \$0.5672	1.1460	\$1.300 \$0.6500
					Total First Total Add'l	\$26.4836 - \$24.2251		Total First Total Add'l	\$12.910 \$10.3220

Nonrecurring Cost Development First/Add'l - Telric

Florida H.1.31 - Physical Collocation - 2-Fiber Cross-Connect

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$33.82	\$1.6912 \$0.0000	\$1.6912 \$0.0000	1.1460	\$1.9381 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1630 0.1630	0.0351 0.0351	\$34.01	\$5.5438 \$5.5438	\$1.1938 \$1.1938	1.1460	\$1.3681 \$1.3681
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$43.47	\$18.1141 \$18.1141	\$7.2465 \$7.2465	1.1460	\$8.3045 \$8.3045
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0334 0.0167	0.0334 0.0167	\$33.97	\$1.1345 \$0.5672	\$1.1345 \$0.5672	1.1460	\$1.3001 \$0.6500
					Total First Total Add'l	\$26.4836 \$24.2251		Total First Total Add'l	\$12.9108 \$10.3226

Recurring Cost Summary

Florida H.1.32 - Physical Collocation - 4-Fiber Cross-Connect

			Volume Sensitive		Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports		\$2.9167	\$0.2128	\$3.1295	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:	•								
OTHER EXPENSES:									
	=	نات المنافعة المعادد			******				
	Total Monthly Cost Gross Receipts Tax Factor	\$2.9167	\$0.2128 X	\$3.1295 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$3.1347 1.0652		X	\$0.0000 1.0652		
	Monthly Economic Cost			\$3.3392			\$0.0000		
		Tot	al Monthly Econ	omic Cost:	\$3.3392				

Investment Development - Volume Sensitive

Florida H.1.32 - Physical Collocation - 4-Fiber Cross-Connect

			A	B .	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ault = 1)			Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco Factor	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$124.5790	0.8847	\$110.2170	NA	NA	NA	NA	1.4586	\$160.7578	1.0268	\$165.0678
										=		na mana	
											\$160.7578		\$165.0678

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.32 - Physical Collocation - 4-Fiber Cross-Connect

			A=Prev Pag Col G	В	C=AxE	D	$E=\Lambda xD$	F	G=AxF	H	I=AxH
Description	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$165.0678	0.0053	\$0.8797	0.0981	\$16.1874	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.8797	FRC 10C:	\$16.1 87 4	FRC 1C:	\$0.0000	FRC 5 C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.32 - Physical Collocation - 4-Fiber Cross-Connect

			A=Prev Page Col G	В	C=AxB	D	E=AxD	F	G=AxF
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	itwk Operator R [†] U <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$165.0678	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
			•	FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.32 - Physical Collocation - 4-Fiber Cross-Connect

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	1=(B+('+D +E+F')
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct Cost
Buildings - COE	10C	\$16.1874	\$0.3347 0.0207	\$1.2925 0.0798	\$0.5801 0.0358	\$0.8368 0.0517	\$0.1201 0.0074	\$3.164
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.000
Land - COE	20C	\$0.8797	\$0.0000 0.0000	\$0.0901 0.1024	\$0.0404 0.0460	\$0.0000 0.0000	\$0.0065 0.0074	\$0.1370
Digtl Circ - Other	357C	\$165.0678	\$18.4621 0.1118	\$7.2828 0.0441	\$3.2687 0.0198	\$1.4602 0.0088	\$1.2250 0.0074	\$31.698
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.000d
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.000d
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.000
		\$182.1350	\$18.7968	\$8.6654	\$3.8893	\$2.2970	\$1.3516	\$35.0001
	Monthly C	osts (Totals / 12):	\$1.5664	\$0.7221	\$0.3241	\$0.1914	\$0.1126	\$2.9167

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.32 - Physical Collocation - 4-Fiber Cross-Connect

		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$16.1874	\$3.1642	0.0001	\$0.0013	\$3.1655
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.8797	\$0.1370	0.0000	\$0.0000	\$0.1370
Digtl Circ - Other	357C	\$165.0678	\$31.6988	0.0155	\$2.5520	\$34.2509
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0,0000
			\$35.0001		\$2.5534	\$37.5534
Monthly Costs (Totals / 12)	:		\$2.9167		\$0.2128	\$3.1295

Nonrecurring Cost Summary

Florida H.1.32 - Physical Collocation - 4-Fiber Cross-Connect

		Installation - Firs	ţ	Installation - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$35.5385	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$35.5385	Direct Cost \$33.2800	Shared <u>Cost</u> \$0.0000	TELRIC \$33.2800		
OTHER EXPENSES:		•						
				=======================================				
Total Costs Gross Receipts Tax Factor	\$35.5385	\$0.0000 X	\$35.5385 1.0017	\$33.2800	\$0.0000 X	\$33.2800 1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$35.5977 1.0652		x	\$33.3354 1.0652		
Economic Cost		·	\$37.9201		===	\$35.5103		

Nonrecurring Cost Summary

Florida H.1.32 - Physical Collocation - 4-Fiber Cross-Connect

			Disconnect - First		. <u>D</u>	Disconnect - Additional				
Nonrecurring Cost Development Repo	orts	Direct <u>Cost</u> \$17.0605	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$17.0605	Direct <u>Cost</u> \$14.4724	Shared Cost \$0.0000	<u>TELRIC</u> \$14.4724			
OTHER EXPENSES:										
	, ************************************		**=====================================							
	al Costs	\$17.0605	\$0.0000	\$17.0605	\$14.4724	\$0.0000	\$14.4724			
Gro	ss Receipts Tax Factor		X	1.0017		X	1.0017			
Cost	t (Including Gross Rec Ftr)			\$17.0890			\$14.4965			
	nmon Cost Factor		X	1.0652		X	1.0652			
	•		====			==				
Eco	nomic Cost			\$18.2039			\$15.4423			

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.1.32 - Physical Collocation - 4-Fiber Cross-Connect

			A	В	C	D=AxC	E=BxC	F	G=ExF;
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$33.82	\$1.6912 \$0.0000	\$1.6912 \$0.0000	1.1460	\$1.9381 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.1630 0.1630	0.0351 0.0351	\$34.01	\$5.5438 \$5.5438	\$1.1938 \$1.1938	1.1460	\$1.3681 \$1.3681
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$43.47	\$27.1690 \$27.1690	\$10.8676 \$10.8676	1.1460	\$12.4543 \$12.4543
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0334 0.0167	0.0334 0.0167	\$33.97	\$1.1345 \$0.5672	\$1.1345 \$0.5672	1.1460	\$1.3001 \$0.6500
					Total First Total Add'l	\$35.5385 \$33.2800		Total First Total Add'l	\$17.0605 \$14.4724

Nonrecurring Cost Development First/Add'l - Telric

Florida H.1.32 - Physical Collocation - 4-Fiber Cross-Connect

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discourt Disc Cost
Connect & Test									ii
Work Management Center (WMC)	4WXX	First Addi	0.0500 0.0000	0.0500 0.0000	\$33.82	\$1.6912 \$0.0000	\$1.6912 \$0.0000	1.1460	\$1.938 \$0.000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1630 0.1630	0.0351 0.0351	\$34.01	\$5.5438 \$5.5438	\$1.1938 \$1.1938	1.1460	\$1.368 \$1.368
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$43.47	\$27.1690 \$27.1690	\$10.8676 \$10.8676	1.1460	\$12.454 \$12.454
Engineering									la.
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0334 0.0167	0.0334 0.0167	\$33.97	\$1.1345 \$0.5672	\$1.1345 \$0.5672	1.1460	\$1.300 \$0.6500
					Total First Total Add'l	\$35.5385 \$33.2800		Total First Total Add'l	\$17.0605 \$14.4724

Recurring Cost Summary

Florida H.1.33 - Physical Collocation - 2-Fiber POT Bay

			Volume Sensitive	<u> </u>		Volume Insensiti	ve
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Development R	eports	\$11.2629	\$0.8217	\$12.0846	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:							
	Total Monthly Cost Gross Receipts Tax Factor	\$11.2629	\$0.8217 X	\$12.0846 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$12.1047 1.0652		X	\$0.0000 1.0652
	Monthly Economic Cost			\$12.8944	:		\$0.0000

Total Monthly Economic Cost:

\$12.8944

Investment Development - Volume Sensitive

Florida H.1.33 - Physical Collocation - 2-Fiber POT Bay

			A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	. 01.	\$481.0701	0.8847	\$425.6104	NA	NA	NA	NA	1.4586	\$620.7770	1.0268	\$637.4205
										=	***************************************		0/25 4005
											\$620.7770		\$637.4205

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.33 - Physical Collocation - 2-Fiber POT Bay

			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	Н	I=AxH
Description	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$637.4205	0.0053	\$3.3972	0.0981	\$62.5087	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$3.3972	FRC 10C:	\$62.5087	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.33 - Physical Collocation - 2-Fiber POT Bay

			A=Prev Page	B _.	C=AxB	Ð	E=AxD	F	G=AxF
Description	FRC	Sub FRC	Col G Investment		Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RT Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$637.4205	NA	\$0.0000	NA	\$0.0000	NA	s 0.000d)
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.33 - Physical Collocation - 2-Fiber POT Bay

		Λ	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	,	1=(B+C+1) +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$62.5087	\$1.2924 0.0207	\$4.9911 0.0798	\$2.2401 0.0358	\$3.2313. 0.0517	\$0.4639 0.0074		\$12.2188
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$0.0000
Land - COE	20C	\$3.3972	\$0.0000 0.0000	\$0.3479 0.1024	\$0.1561 0.0460	\$0.0000 0.0000	\$0.0252 0.0074		\$0.5292
Digtl Circ - Other	357C	\$637.4205	\$71.2927 0.1118	\$28.1231 0.0441	\$12.6224 0.0198	\$5.6386 0.0088	\$4.7303 0.0074		\$122.4071
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
		\$703.3264	\$72.5851	\$33.4620	\$15.0187	\$8.8699	\$5.2194		\$135.1551
•	Monthly C	Costs (Totals / 12):	\$6.0488	\$2.7885	\$1.2516	\$0.7392	\$0.4349		\$11.2629

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.33 - Physical Collocation - 2-Fiber POT Bay

		, A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$62.5087	\$12.2188	0.0001	\$0.0052	\$12.2239
Poles	ıc	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	2 0C	\$3.3972	\$0.5292	0.0000	\$0.0000	\$0.5292
Digtl Circ - Other	357C	\$637.4205	\$122.4071	0.0155	\$9.8549	\$132.2620
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$135.1551		\$9.8600	\$145.0151
Monthly Costs (Totals / 12) :		\$11.2629		\$0.8217	\$12.0846

Recurring Cost Summary

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

		· ·	Volume Sensitive	<u> </u>	V	olume Insensitiv	<u>e</u>
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Development F	Reports	\$15.1877	\$1.1080	\$16.2957	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:				•			
OTHER EXPENSES:							
	Total Monthly Cost Gross Receipts Tax Factor	\$15.1877	\$1.1080 X	\$16.2957 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$16.3228 1.0652		X	\$0.0000 1.0652
	Monthly Economic Cost			\$17.3877			\$0.0000

Total Monthly Economic Cost:

\$17.3877

Investment Development - Volume Sensitive

Florida 11.1.34 - Physical Collocation - 4-fiber POT Bay

			* A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investmen</u> t	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$648.7074	0.8847	\$573.9217	NA	NA	NA	·NA	1.4586	\$837.0975	1.0268	\$859.5407
										=		===	
											\$837.0975		\$859.5407

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

			A=Prev Pag	В	C=AxE	D	E=AxD	F	G=AxF	111	I=AxH
Description	<u>FRC</u>	Sub FRC	Col G Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$859.5407	0.0053	\$4.5810	0.0981	\$84.2910	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$4.5810	FRC 10C:	\$84.2910	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

			4=Prev Page Col G	В	C=AxB	D	E=AxD	F	G=AxF
Description	<u>FRC</u>	Sub FRC	Investment	Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator R' Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$859.5407	NA	\$0.0000	NA	\$0,0000	NA	\$0.00db
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	{=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$84.2910	\$1.7427 0.0207	\$6.7303 0.0798	\$3.0207 0.0358	\$4.3573 0.0517	\$0.6255 0.0074	\$16.4766
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.0000
Land - COE	20C	\$4.5810	\$0.0000 0.0000	\$0.4691 0.1024	\$0.2105 0.0460	\$0.0000 0.0000	\$0.0340 0.0074	\$0.7136
Digtl Circ - Other	357C	\$859.5407	\$96.1359 0.1118	\$37.9230 0.0441	\$17.0209 0.0198	\$7.6035 0.0088	\$6.3787 0.0074	\$165.0620
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
	:	\$948.4127	\$97.8786	\$45.1224	\$20.2522	\$11.9608	\$7.0382	\$182.2522
O	Monthly C	osts (Totals / 12):	\$8.1566	\$3.7602	\$1.6877	\$0.9967	\$0.5865	\$15.1877

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$84.2910	\$16.4766	0.0001	\$0.0069	\$16.4835
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20 C	\$4.5810	\$0.7136	0.0000	\$0.0000	\$0.7136
Digtl Circ - Other	357C	\$859.5407	\$165.0620	0.0155	\$13.2890	\$178.3510
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0,0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
·			\$182.2522	=	\$13.2959	\$195.5481
Monthly Costs (Totals / 1	2):		\$15.1877		\$1.1080	\$16.2957

Recurring Cost Summary

Florida
H.1.37 - Physical Collocation - Security Access System - Security System per square Foot per Central Office

			Volume Sensitive	3	Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct Cost	Shared <u>Cost</u>	TELRIC	
Recurring Cost Development Rep	ports	\$0.0117	\$0.0000	\$0.0117	\$0.0000	\$0.0000	\$0.0000	
LABOR EXPENSES:	•				-			
OTHER EXPENSES:								
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0117	\$0.0000 X	\$0.0117 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017	
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.0118 1.0652		x	\$0.0000 1.0652	
	Monthly Economic Cost		Sign, principles con	\$0.0125			\$0.0000	

Total Monthly Economic Cost:

\$0.0125

Investment Development - Volume Sensitive

Florida
H.1.37 - Physical Collocation - Security Access System - Security System per square Foot per Central Office

			\mathbf{A}^{-1}	В	C=AxB	Di	D2	Ð3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	nult = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Buildings - COE Land - COE	10C 20C	00 00	\$0.6371 \$0.0338	1.0844 1.0844	\$0.6909 \$0.0366	NA NA	NA NA	NA NA	NA NA	NA NA	\$0.6909 \$0.0366	NA NA	\$0.6909 \$0.0366
										=	\$0.7275		\$0.7275

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
H.1.37 - Physical Collocation - Security Access System - Security System per square Foot per Central Office

		A=Prev Pag	В	C=AxE	Ð	E=AxD	F	G=AxF	Н	l=AxH
Description	Sub <u>FRC</u> <u>FRC</u>	Col G	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investmen
Buildings - COE Land - COE	10C 00 20C 00	\$0.6909 \$0.0366	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
			FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC IC:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H.1.37 - Physical Collocation - Security Access System - Security System per square Foot per Central Office

			A=Prev Page	В	C=AxB	D	E=AxD	F	G=AxI
Description	<u>FRC</u>	Sub <u>FRC</u>	Col G Investment	Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTUN Factor	twk Operator RTU Investment
Buildings - COE Land - COE	10C 20C	00 00	\$0.6909 \$0.0366	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.37 - Physical Collocation - Security Access System - Security System per square Foot per Central Office

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct Cost
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0517	\$0.0000 0.0074	so.oodo
Buildings - COE	10C	\$0.6909	\$0.0143 0.0207	\$0.0552 0.0798	\$0.0248 0.0358	\$0.0357 0.0517	\$0.0051 0.0074	\$0.1390
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.00do
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0074	so.oodo
Land - COE	20C	\$0.0366	\$0.0000 0.0000	\$0.0037 0.1024	\$0.0017 0.0460	\$0.0000 0.0000	\$0.0003 0.0074	\$0.0097
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.00db
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.00do
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.00db
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	so.oodo
0		\$0.7275	\$0.0143	\$0.0589	\$0.0264	\$0.0357	\$0.0054	 \$0.1407
000	Monthly C	osts (Totals / 12):	\$0.0012	\$0.0049	\$0.0022	\$0.0030	\$0.0004	\$0.0117

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.37 - Physical Collocation - Security Access System - Security System per square Foot per Central Office

			A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
Description		<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE		10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE		10C	\$0.6909	\$0.1350	0.0001	\$0.0001	\$0.1351
Poles		IC	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE		20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE		20C	\$0.0366	\$0.0057	0.0000	\$0.0000	\$0.0057
Conduit Systems		4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network S	Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network (Circuit Software RTU	660C	\$0,000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator S	Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			:		=		
				\$0.1407		\$0.0001	\$0.1408
Q	Monthly Costs (Totals /	12):		\$0.0117		\$0.0000	\$0.0117

Nonrecurring Cost Summary - Installation

Florida H.1.38 - Physical Collocation - Security Access System - New Access Card Activation, per Card

Nonrecurring Cost Developmen	t Reports	Direct	Shared <u>Cost</u> \$0.0000	TELRIC \$9.5314
OTHER EXPENSES: New Access Card Activation New Access Card Deactivation		\$22.2838 \$4.6875	\$0.0000 \$0.0000	\$22.2838 \$4.6875
	Total Costs Gross Receipts Tax Factor	\$36.5026	\$0.0000 X	\$36.5026 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		<u></u>	\$36.5634 1.0652
	Economic Cost			\$38.9489

Nonrecurring Cost Summary - Disconnect

Florida
H.1.38 - Physical Collocation - Security Access System - New Access Card Activation, per Card

		Direct Cost	Shared <u>Cost</u>	<u>TELŘIC</u>
Nonrecurring Cost Development	Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:				
New Access Card Activation		\$0.0000	\$0.0000	\$0.0000
New Access Card Deactivation		\$0.0000	\$0.0000	. \$0.0000
			_ =========	
	Total Costs	\$0.0000	\$0.0000	\$0.0000
	Gross Receipts Tax Factor			X 1.0017
	Cost (Including Gross Rec Ftr)			\$0.0000
	Common Cost Factor			X 1.0652
	Economic Cost			\$0.0000

Nonrecurring Cost Development - Direct Cost

Florida H.1.38 - Physical Collocation - Security Access System - New Access Card Activation, per Card

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Service Order Job Grade 58	JG58	0.2000	0.0000	\$47.66	\$9.5314	\$0.0000	1.0000	\$0.0000
							==	
					\$9.5314			\$0.0000

Nonrecurring Cost Development - Telric

Florida
H.1.38 - Physical Collocation - Security Access System - New Access Card Activation, per Card

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Order Job Grade 58	JG58	0.2000	0.0000	\$47.66	\$9.5314	\$0.0000	1.0000	\$0,0000
					\$9.5314		2721	\$0.0000

Nonrecurring Cost Summary - Installation

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card

Nonrecurring Cost Develo	opment Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		TELRIC \$0.0000
OTHER EXPENSES: Administrative Change pe	*	\$8.2813	\$0.0000		\$8.2813
	Total Costs Gross Receipts Tax Factor	\$8.2813	\$0.0000		\$8.2813 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			X	\$8.2950 1.0652
	Fronomic Cost				\$8 8362

Nonrecurring Cost Summary - Disconnect

Florida
H.1.39 - Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card

Nonrecurring Cost Developr	nent Reports	Direct <u>Cost</u> \$0.0000	Shared	TELRIC \$0.0000
OTHER EXPENSES: Administrative Change per E	Existing Card	\$0.0000	\$0.0000	\$0.0000
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.0000 1.0652
	Economic Cost			\$0,000

Nonrecurring Cost Summary - Installation

Florida H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

Nonrecurring Cost Dev	velopment Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		TELRIC \$0.0000
OTHER EXPENSES: Replacement of Lost / S	Stolen Card	\$26.9713	\$0.0000		\$26.9713
	Total Costs Gross Receipts Tax Factor	\$26.9713	\$0.0000	X	\$26.9713 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$27.0162 1.0652
	Economic Cost		•		\$28.7787

0001.60

Nonrecurring Cost Summary - Disconnect

Florida
H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

Nonrecurring Cost Development Reports	Direct Cost \$0,0000	Shared Cost \$0.0000	TELRIC \$0.0000
OTHER EXPENSES: Replacement of Lost / Stolen Card	\$0.0000	\$0.0000	\$0.0000
Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	\$0.0000 X 1.0017
Cost (Including Gross Rec Ftr) Common Cost Factor			\$0.0000 X 1.0652
Economic Cost			\$0.0000

000161

Recurring Cost Summary

Florida
H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

•		Volume Sensitive	<u> </u>		Volume Insensi	tive
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Development Reports	\$2.2298	\$0.0009	\$2.2307	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost Gross Receipts Tax Factor	\$2.2298	\$0.0009 X	\$2.2307 1.0017	\$0.0000	\$0.0000 X =	\$0.0000 1.0017
Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$2.2344 1.0652		X	\$0.0000 1.0652
Monthly Economic Cost			\$2.3801			\$0.0000
	To	tal Monthly Econ	omic Cost:	\$2.3801		

000162

Investment Development - Volume Sensitive

Florida
H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ult = 1)	···		Supporting	
<u>Description</u>	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	in-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$121.1100 \$6.4173	1.0844 1.0844	\$131.3374 \$6.9592	NA NA	NA NA	NA NA	NA NA	NA NA	\$131.3374 \$6.9592	NA NA	\$131.3374 \$6.9592
											\$138.2966		\$138.2966

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

			A=Prev Pag	В	C=AxE	D	E=AxD	F	G=AxF	Н	I=AxII
<u>Description</u>	<u>FRC</u>	Sub FRC	Col G <u>Investment</u>	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investmen</u> t	Conduit <u>Factor</u>	Conduit Investment
Buildings - COE Land - COE	10C 20C	00 00	\$131.3374 \$6.9592	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

		A=Prev Page Col G	В	C=AxB	Ð	E=AxD	F	G=AxF
Description	Sub FRC FRC	Investment	and the same of th	Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTU Investment
Buildings - COE Land - COE	10C 00 20C 00	\$131.3374 \$6.9592	NA NA	\$0.0000 \$0.0000	NA NA	\$0,0000 \$0,0000	NA NA	\$0.0000 \$0.0000
			FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C +E-	(+ D (+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct Cost
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0517	\$0.0000 0.0074		\$0.000b
Buildings - COE	10C	\$131.3374	\$2.7154 0.0207	\$10.4868 0.0798	\$4.7068 0.0358	\$6.7894 0.0517	\$0.9747 0.0074	\$	\$25.672b
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$ 0.000b
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0074		\$0.000b
Land - COE	20C	\$6.9592	\$0.0000 0.0000	\$0.7126 0.1024	\$0.3198 0.0460	\$0.0000 0.0000	\$0.0516 0.0074		\$1.084
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.000b
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
•	=	\$138.2966	\$2.7154	\$11.1994	\$5.0266	\$6.7894	\$1.0263		\$26.757b
000	Monthly Co	sts (Totals / 12):	\$0.2263	\$0.9333	\$0.4189	\$0.5658	\$0.0855		\$2.229

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	<u>FRC</u>	<u>Investment</u>	Direct Cost	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$131.3374	\$25.6729	0.0001	\$0.0108	\$25.6837
Poles	IC ·	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0,0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$6.9592	\$1.0841	0.0000	\$0.0000	\$1.0841
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0,0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0,0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$26.7570		\$0.0108	\$26.7678
Monthly Costs (Totals / 12)	:		\$2.2298		\$0.0009	\$2.2307

Recurring Cost Summary

Florida H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

			Volume Sensitive			Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development R	Reports	\$2.1840	\$0.1593	\$2.3433	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	_								
	Total Monthly Cost Gross Receipts Tax Factor	\$2.1840	\$0.1593 X	\$2.3433 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
•	Cost (Including Gross Rec Ftr) Common Cost Factor		<u></u>	\$2.3472 1.0652		X	\$0.0000 1.0652		
	Monthly Economic Cost			\$2.5004		<u> </u>	\$0.0000		
		<u>Tot</u>	al Monthly Econ	omic Cost:	\$2.5004				

Investment Development - Volume Sensitive

Florida
H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

		H.1.42 - P	hysical Collocati	ion - Space Pi	reparation - Con	nmon Systems	Wiodiffeath	o p 1		N.5	E=Cx(D1xD2	F	G=ExF
			A	В	C = AxB	D1	D2	D3	D4	D5	xxD5)		
							In-Plant Fa	actors (Defa	ult = 1)			Supporting Equipment	(n)
		Sub		Inflation	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	&/or Power Loading	Total <u>Investment</u>
<u>Description</u>		FRC	<u>Material</u> \$131.1500	<u>Factor</u> 0.8847	\$116.0305	NA	NA	1.0653	NA	NA	\$123.6029	NA	\$123.6029
Digtl Circ - Other - C.O Telco Only	357C	56	\$131.1300	0.00 11						. :	\$123.6029		\$123.6029

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

		A=Prev Pag Col G	В	C=AxE	Ð	E=AxD	F	G=AxF	Ħ.	I=AxH
Description	Sub FRC FRC	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investmen</u> t	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Telco Only	357C 56	\$123.6029	0.0053	\$0.6588	0.0981	\$12.1211	NA	\$0.0000	NA	\$0.0000
			FRC 20C:	\$0.6588	FRC 10C:	\$12.1211	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

	·		A=Prev Page Col G	В	C=AxB	D	E=AxD	F	G=AM
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	Investment	Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RT1 Investment
Digtl Circ - Other - C.O Telco Only	357C	56	\$123.6029	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$12.1211	\$0.2506 0.0207	\$0,9678 0.0798	\$0.4344 0.0358	\$0.6266 0.0517	\$0.0900 0.0074	\$2.3694
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.0000
Land - COE	20C	\$0.6588	\$0.0000 0.0000	\$0.0675 0.1024	\$0.0303 0.0460	\$0.0000 0.0000	\$0.0049 0.0074	\$0.1021
Digtl Circ - Other	357C	\$123.6029	\$13.8245 0.1118	\$5.4534 0.0441	\$2.4476 0.0198	\$1.0934 0.0088	\$0.9173 0.0074	\$23.736
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
	:	\$136.3828	\$14.0751	\$6.4887	\$2.9123	\$1.7200	\$1.0121	\$26.208
	Monthly C	osts (Totals / 12):	\$1.1729	\$0.5407	\$0.2427	\$0.1433	\$0.0843	\$2.1840

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$12.1211	\$2.3694	0.0001	\$0.0010	\$2.3704
Poles	IC	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.6588	\$0.1026	0.0000	\$0.0000	\$0.1026
Digtl Circ - Other	357C	\$123.6029	\$23.7361	0.0155	\$1.9110	\$25.6471
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$26.2081		\$1.9120	\$28.1200
Monthly Costs (Totals / 1	2):		\$2.1840		\$0.1593	\$2.3433

Recurring Cost Summary

Florida H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification per Cage

		Volume Sensitive				Volume Insensitiv	<u>re</u>
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development	Reports	\$74.1804	\$5.4117	\$79.5922	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:					•		
	Total Monthly Cost Gross Receipts Tax Factor	\$74.1804	\$5.4117 X	\$79.5922 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$79.7247 1.0652		X	\$0.0000 1.0652
	Monthly Economic Cost			\$84.9261			\$0.0000
		Tot	al Monthly Econ	omic Cost:	\$84.9261		

Investment Development - Volume Sensitive

Florida H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification per Cage

			` A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	ault = 1)			Supporting	-,
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Telco Only	357C	56	\$4,454.5500	0.8847	\$3,941.0110	NA	NA	1.0653	NA	NA	\$4,198.2113	NA	\$4,198.2113
			,							. =	\$4 198 2113		\$4.198.2113

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification per Cage

			A≈Prev Pag Col G	В	C=AxE	Ð	E=AxD	F	G=AxF	Н	I=AxH
Description	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investmen</u> t	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Telco Only	357C	56	\$4,198.2113	0.0053	\$22.3748	0.0981	\$411.6981	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$22.3748	FRC 10C:	\$411.6981	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification per Cage

			4=Prev Page Col G	В	C=AxB	D	E=AAD	F	G=A _M F
Description	FRC	Sub FRC		_	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTU Factor	Ntwk Operator RTU Investment
Digtl Circ - Other - C.O Telco Only	357C	56	\$4,198.2113	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification per Cage

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	1=(B+('+1) +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$411.6981	\$8.5118 0.0207	\$32.8724 0.0798	\$14.7541 0.0358	\$21.2823 0.0517	\$3.0552 0.0074	\$80.4758
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.000d
Land - COE	20C	\$22.3748	\$0.0000 0.0000	\$2.2912 0.1024	\$1.0283 0.0460	\$0.0000 0.0000	\$0.1660 0.0074	\$3.485 d
Digtl Cire - Other	357C	\$4,198.2113	\$469.5518 0.1118	\$185.2255 0.0441	\$83.1344 0.0198	\$37.1373 0.0088	\$31.1549 0.0074	\$806.2039
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0,0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
	=	\$4,632.2842	\$478.0635	\$220.3891	\$98.9169	\$58.4196	\$34.3762	 \$890.1651
	Monthly Co	osts (Totals / 12):	\$39.8386	\$18.3658	\$8.2431	\$4.8683	\$2.8647	\$74.1804

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification per Cage

			ζ.			
		A	B=Prev Rpt	C	D=AxC	E=B+D
			CoH			
			Direct	Shared Cost	Shared	
Description	<u>FRC</u>	Investment	Cost	<u>Factor</u>	Cost	<u>TELRIC</u>
	. ———					
Buildings - COE	10C	\$411.6981	\$80.4758	0.0001	\$0.0339	\$80.5097
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$22.3748	\$3.4856	0.0000	\$0.0000	\$3.4856
Digtl Circ - Other	357C	\$4,198.2113	\$806.2039	0.0155	\$64.9067	\$871.1106
Digit Circ - Other	3370		\$000.2057	0.0155	\$01.7007	ψο/1,1100
	40	£ 0,0000	0.0097	\$0.0000	\$0.0000
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0,0000
					,	
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0,0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
				=		
			\$890.1653		\$64.9406	\$955.1059
14 dl 0 - m - 1 / 1	2).		\$74.1804		\$5.4117	\$79.5922
Monthly Costs (Totals / 1	4):		3/4.1604		\$3.4117	\$17.3744

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Nonrecurring Cost Summary - Installation

Florida H.1.45 - Physical Collocation - Space Preparation - Firm Order Processing

N		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Develo	pment Reports	\$269.3157	\$0.0000	\$269.3157
OTHER EXPENSES:				
	Total Costs	\$269.3157	\$0.0000	\$269,3157
	Gross Receipts Tax Factor		X	1.0017
	Cost (Including Gross Rec Ftr)			\$269.7641
	Common Cost Factor		X	1.0652
	Economic Cost			\$287.3641

Nonrecurring Cost Summary - Disconnect

Florida H.1.45 - Physical Collocation - Space Preparation - Firm Order Processing

Nonrecurring Cost Developr	ment Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		TELRIC \$0.0000
OTHER EXPENSES:					
			=======================================	=====	
	Total Costs	\$0.0000	\$0.0000		\$0.0000
	Gross Receipts Tax Factor			X ======	1.0017
	Cost (Including Gross Rec Ftr)				\$0.0000
	Common Cost Factor			X	1.0652
	Economic Cost				\$0,000

Nonrecurring Cost Development - Direct Cost

Florida H.1.45 - Physical Collocation - Space Preparation - Firm Order Processing

		Α	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Firm Order Processing Ntwk & Eng Planning (FG20) Customer Point Of Contact - ICSC/LCSC	34XX 230X	5.0000 0.5000	0.0000 0.0000	\$50.69 \$31.69	\$253.4704 \$15.8453	\$0.0000 \$0.0000	1.1848 1.1848	\$0.0000 \$0.0000
					*		==	
(\$269.3157			\$0.0000

Nonrecurring Cost Development - Telric

Florida H.1.45 - Physical Collocation - Space Preparation - Firm Order Processing

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Firm Order Processing Ntwk & Eng Planning (FG20) Customer Point Of Contact - ICSC/LCSC	34XX 230X	5.0000 0.5000	0.0000 0.0000	\$50.69 \$31.69	\$253.4704 \$15.8453	\$0.0000 \$0.0000	1.1848 1.1848	\$0.0000 \$0.0000
							===	
					\$269.3157			\$0.0000

Nonrecurring Cost Summary - Installation

Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

Nonrecurring Cost Develop	oment Reports	Direct <u>Cost</u> \$1,082.6280	Shared Cost \$0.0000	TELRIC \$1,082,6280
OTHER EXPENSES: Parsons Engineering	e e e e e e e e e e e e e e e e e e e	\$1,013.0000	\$0.0000	\$1,013.0000
	Total Costs Gross Receipts Tax Factor	\$2,095.6280	\$0.0000 X	\$2,095.6280 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$2,099.1171 1.0652
	Economic Cost			\$2,236.0676

Nonrecurring Cost Summary - Disconnect

Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$1.1264	Shared <u>Cost</u> \$0.0000		TELRIC \$1.1264
OTHER EXPENSES: Parsons Engineering		\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$1.1264	\$0.0000	x	\$1.1264 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		·	X	\$1.1283 1.0652
	Economic Cost				\$1.2019

Nonrecurring Cost Development - Direct Cost

Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

	A	В	C	D=AxC	E=B _A C	F	G=ExF
JFC/Payband	Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
JG58	7.5000	0.0000	\$47.66	\$357.4269	\$0.0000	1.1848	\$0.0000
230X	0.5000	0.0300	\$31.69	\$15.8453	\$0.9507	1.1848	\$1.1264
34XX	2.0000	0.0000	\$50.69	\$101.3882	\$0.0000	1.1848	\$0.0000
34XX	1.0000	0.0000	\$50.69	\$50.6941	\$0.0000	1.1848	\$0.0000
34XX	5.0000	0.0000	\$50.69	\$253,4704	\$0.0000	1.1848	\$0.0000
	0.5000	0.0000	\$44.95	\$22,4762	\$0.0000	1.1848	\$0.0000
	0.5000	0.0000	\$47.66	\$23.8285	\$0.0000	1.1848	\$0.0000
		0.0000	\$32.22	\$4.0280	\$0.0000	1.1848	\$0.0000
34XX	5.0000	0.0000	\$50.69	\$253.4704	\$0.0000	1.1848	\$0.0000
	JG58 230X 34XX 34XX 34XX 32XX JG58 JG55	JG58 7.5000 230X 0.5000 34XX 2.0000 34XX 1.0000 34XX 5.0000 34XX 0.5000 34XX 0.5000 32XX 0.5000 JG58 0.5000 JG55 0.1250	JFC/Payband Installation Worktime Disconnect Worktime JG58 7.5000 0.0000 230X 0.5000 0.0300 34XX 2.0000 0.0000 34XX 1.0000 0.0000 34XX 5.0000 0.0000 32XX 0.5000 0.0000 JG58 0.5000 0.0000 JG55 0.1250 0.0000	JFC/Payband Installation Worktime Disconnect Worktime Direct Labor Rate JG58 7.5000 0.0000 \$47.66 230X 0.5000 0.0300 \$31.69 34XX 2.0000 0.0000 \$50.69 34XX 1.0000 0.0000 \$50.69 34XX 5.0000 0.0000 \$50.69 32XX 0.5000 0.0000 \$44.95 JG58 0.5000 0.0000 \$47.66 JG55 0.1250 0.0000 \$32.22	JFC/Payband Installation Worktime Disconnect Worktime Direct Labor Rate Installation Cost JG58 7.5000 0.0000 \$47.66 \$357.4269 230X 0.5000 0.0300 \$31.69 \$15.8453 34XX 2.0000 0.0000 \$50.69 \$101.3882 34XX 1.0000 0.0000 \$50.69 \$50.6941 34XX 5.0000 0.0000 \$50.69 \$253.4704 32XX 0.5000 0.0000 \$44.95 \$22.4762 JG58 0.5000 0.0000 \$47.66 \$23.8285 JG55 0.1250 0.0000 \$32.22 \$4.0280	JFC/Payband Installation Worktime Disconnect Worktime Direct Labor Rate Installation Cost Disconnect Cost JG58 7.5000 0.0000 \$47.66 \$357.4269 \$0.0000 230X 0.5000 0.0300 \$31.69 \$15.8453 \$0.9507 34XX 2.0000 0.0000 \$50.69 \$101.3882 \$0.0000 34XX 1.0000 0.0000 \$50.69 \$50.6941 \$0.0000 34XX 5.0000 0.0000 \$50.69 \$253.4704 \$0.0000 32XX 0.5000 0.0000 \$44.95 \$22.4762 \$0.0000 JG58 0.5000 0.0000 \$47.66 \$23.8285 \$0.0000 JG55 0.1250 0.0000 \$32.22 \$4.0280 \$0.0000	Installation Worktime Worktime Labor Rate Cost Cost Discount

\$1,082.6280 \$1.1264

Nonrecurring Cost Development - Telric

Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	7.5000	0.0000	\$47.66	\$357.4269	\$0.0000	1.1848	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.69	\$15.8453	\$0.9507	1.1848	\$1.1264
Ntwk & Eng Planning (FG20)	34XX	2.0000	0.0000	\$50.69	\$101.3882	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.69	\$50.6941	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.69	\$253.4704	\$0.0000	1.1848	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$44 .95	\$22.4762	\$0.0000	1.1848	\$0.0000
Job Grade 58	JG58	0.5000	0.0000	\$47.66	\$23.8285	\$0.0000	1.1848	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$32.22	\$4.0280	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.69	\$253.4704	\$0.0000	1.1848	\$0.0000

\$1.1264

\$1,082.6280

Nonrecurring Cost Summary - Installation

Florida
H.1.47 - Physical Collocation - Space Availability Report per C.O.

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$531.0672	Shared <u>Cost</u> \$0.0000	TELRIC \$531.0672
OTHER EXPENSES: Parsons Engineering		\$5.6250	\$0.0000	\$5.6250
	Total Costs Gross Receipts Tax Factor	\$536.6922	\$0.0000 X	\$536.6922 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$537.5858 1.0652
	Economic Cost		= = = =	\$572.6589

Nonrecurring Cost Summary - Disconnect

Florida
H.1.47 - Physical Collocation - Space Availability Report per C.O.

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		TELRIC \$0.0000
OTHER EXPENSES: Parsons Engineering		\$0.0000	\$0.0000		\$0.0000
•	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			X	\$0.0000 1.0652
	Economic Cost				\$0.0000

Nonrecurring Cost Development - Direct Cost

Florida H.1.47 - Physical Collocation - Space Availability Report per C.O.

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20) Job Grade 58	34XX JG58	10.0000 0.0063	0.0000 0.0000	\$50.69 \$47.66	\$506.9409 \$0.2979	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
Order Processing Job Grade 58	JG58	0.5000	0.0000	\$47.66	\$23.8285	\$0.0000	1.0000	\$0.0000
					\$531.0672			\$0.0000

Nonrecurring Cost Development - Telric

Florida
H.1.47 - Physical Collocation - Space Availability Report per C.O.

		\mathbf{A}_{i}	- B	C	D=AxC	E=BxC	\mathbf{F}_{\perp}	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20) Job Grade 58	34XX JG58	10.0000 0.0063	0.0000	\$50.69 \$47.66	\$506.9409 \$0.2979	\$0.0000 \$0.0000	1.0000 1.0000	\$0.0000 \$0.0000
Order Processing Job Grade 58	JG58	0.5000	0.0000	\$47.66	\$23.8285	\$0.0000	1,0000	\$0.0000
					\$531.0672		==	\$0,000

Recurring Cost Summary

Florida
H.1.48 - Physical Collocation: Co-Carrier Cross-Connect Fiber Cable Support Structure, per Linear Ft. per Cable

			Volume Sensitiv	<u>e</u> .	Volume Insensitive					
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Developmen	nt Reports	\$0.0007	\$0.0001	\$0.0007	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:			*							
OTHER EXPENSES:										
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0007	\$0.0001 X	\$0.0007 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
	Cost (Including Gross Rec Ftr Common Cost Factor		x	\$0.0007 1.0652		X	\$0.0000 1.0652			
	Monthly Economic Cost			\$0.0008			\$0.0000			
		ren .								

Total Monthly Economic Cost:

\$0.0008

Investment Development - Volume Sensitive

Florida
H.1.48 - Physical Collocation: Co-Carrier Cross-Connect Fiber Cable Support Structure, per Linear Ft. per Cable

			A	В	C=AxB	DI	D2	D3	D4 [.]	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ult = 1)		_	Supporting	
Description	<u>FRC</u>	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>		Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$0.0295	0.8847	\$0.0261	NA	NA	NA	NA	1.4586	\$0.0381	1.0268	\$0.0391
											+======================================	===	
											\$0.0381		\$0.0391

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Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
H.1.48 - Physical Collocation: Co-Carrier Cross-Connect Fiber Cable Support Structure, per Linear Ft. per Cable

			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	Н	I=AxH
Description	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digit Circ - Other - C.O Hardwired - Power Only	357C	01	\$0.0391	0.0053	\$0.0002	0.0981	\$0.0038	NA	\$0,0000	NA	\$0.0000
				FRC 20C:	\$0.0002	FRC 10C:	\$0.0038	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H.1.48 - Physical Collocation: Co-Carrier Cross-Connect Fiber Cable Support Structure, per Linear Ft. per Cable

			A=Prev Page	В	C=AxB	D	E=AxD	F	G=AxF		
Description	<u>FRC</u>	Sub <u>FRC</u>	Col G		Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTU <u>Investment</u>		
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$0.0391	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000		
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000		

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.48 - Physical Collocation: Co-Carrier Cross-Connect Fiber Cable Support Structure, per Linear Ft. per Cable

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>	· · · · · · · · · · · · · · · · · · ·	Direct <u>Cost</u>
Buildings - COE	10C	\$0.0038	\$0.0001 0.0207	\$0.0003 0.0798	\$0.0001 0.0358	\$0.0002 0.0517	\$0.0000 0.0074		\$0.0007
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$0.00db
Land - COE	20C	\$0.0002	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0074		\$ 0.00db
Digtl Circ - Other	357C	\$0.0391	\$0.0044 0.1118	\$0.0017 0.0441	\$0.0008 0.0198	\$0.0003 0.0088	\$0.0003 0.0074		\$0.0075
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.000b
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.00db
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.00db
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$ 0.00db
	2	\$0.043 I	\$0.0045	\$0.0021	\$0.0009	\$0.0005	\$0.0003		4
	Monthly C	Costs (Totals / 12):	\$0.0004	\$0.0002	\$0.0001	\$0.0000	\$0.0000		\$0.0007

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.48 - Physical Collocation: Co-Carrier Cross-Connect Fiber Cable Support Structure, per Linear Ft. per Cable

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$0.0038	\$0.0007	0.0001	\$0.0000	\$0.0007
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
l.and - COE	20C	\$0.0002	\$0.0000	0.0000	\$0.0000	\$0.0000
Digtl Circ - Other	357C	\$0.0391	\$0.0075	0.0155	\$0.0006	\$0.0081
Conduit Systems	4C	\$0,0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$0.0083	=	\$0.0006	\$0.0089
Monthly Costs (Totals / 1)	2):		\$0.0007		\$0.0001	\$0.0007

Recurring Cost Summary

Florida
H.1.49 - Physical Collocation: Co-Carrier Cross-Connect Copper or Coaxial Cable Support Structure, per Linear Ft. per Cable

•			Volume Sensitiv	<u>e</u>	<u>V</u>	olume Insensiti	ne Insensitive		
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Re	ports	\$0.0010	\$0.0001	\$0.0011	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:	•								
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0010	\$0.0001 X	\$0.0011 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.0011 1.0652		X	\$0.0000 1.0652		
	Monthly Economic Cost			\$0.0012		<u>m = </u>	\$0.0000		

Total Monthly Economic Cost:

Investment Development - Volume Sensitive

Florida
H.1.49 - Physical Collocation: Co-Carrier Cross-Connect Copper or Coaxial Cable Support Structure, per Linear Ft. per Cable

			A	B .	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$0.0438	0.8847	\$0.0387	NA	NA	NA	NA	1.4586	\$0.0565	1.0268	\$0.0580
										=			
											\$0.0565		\$0.0580

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
H.1.49 - Physical Collocation: Co-Carrier Cross-Connect Copper or Coaxial Cable Support Structure, per Linear Ft. per Cable

			A=Prev Pag Col G	В	C=AxE	Ð	E=AxD	F	G=AxF	И	I=AxII
Description	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Condui Investmen
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$0.0580	0.0053	\$0.0003	0.0981	\$0.0057	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0003	FRC 10C:	\$0.0057	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H.1.49 - Physical Collocation: Co-Carrier Cross-Connect Copper or Coaxial Cable Support Structure, per Linear Ft. per Cable

			A=Prev Page Col G	В	C=AxB	D	E=AxD	F ' -	G=AxF
Description	FRC	Sub FRC			Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTU <u>Factor</u>	Ntwk Operator R ^t rl <u>Investmen</u> t
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$0.0580	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.49 - Physical Collocation: Co-Carrier Cross-Connect Copper or Coaxial Cable Support Structure, per Linear Ft. per Cable

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		[=(B+C+D +E+F)
Description	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.0057	\$0.0001 0.0207	\$0.0005 0.0798	\$0.0002 0.0358	\$0.0003 0.0517	\$0.0000 0.0074		\$0.0011
Poles	IC	\$0.0000	\$0,0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	,	\$0.00db
Land - COE	20C	\$0.0003	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0074		\$0.00db
Digtl Circ - Other	357C	\$0.0580	\$0.0065 0.1118	\$0.0026 0.0441	\$0.0011 0.0198	\$0.0005 0.0088	\$0.0004 0.0074		\$0.0111
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.00db
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.00db
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.00db
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.00db
	:	\$0.0640	\$0.0066	\$0.0030	\$0.0014	\$0.0008	\$0.0005	·	\$0.012B
•	Monthly C	osts (Totals / 12):	\$0.0006	\$0.0003	\$0.0001	\$0.0001	\$0.0000		\$0.001

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.49 - Physical Collocation: Co-Carrier Cross-Connect Copper or Coaxial Cable Support Structure, per Linear Ft. per Cable

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$0.0057	\$0.0011	0.0001	\$0.0000	\$0.0011
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0003	\$0.0000	0.0000	\$0.0000	\$0.0000
Digtl Circ - Other	357C	\$0.0580	\$0.0111	0.0155	\$0.0009	\$0.0120
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0,0000	NA	\$0.0000	\$0.0000
			\$0.0123	==	\$0.0009	\$0.0132
Monthly Costs (Totals /	12):		\$0.0010		\$0.0001	\$0.0011

Recurring Cost Summary

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

		Volume Sensiti	ve		Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Development Reports	\$0.9355	\$0.0757	\$1.0112	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:									
OTHER EXPENSES: ComACPwr-120V1P / Breaker Amp	\$3.9200	\$0.0000	\$3.9200	\$0.0000	\$0.0000	\$0.0000			
Total Monthly Cost Gross Receipts Tax Factor	\$4.8555	\$0.0757 X	\$4.9312 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
Cost (Including Gross Rec Ftr) Common Cost Factor		<u>x</u>	\$4.9394 1.0652		X	\$0.0000 1.0652			
Monthly Economic Cost			\$5.2617	·	-	\$0.0000			

Total Monthly Economic Cost:

\$5,2617

Investment Development - Volume Sensitive

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	olt = 1)			Supporting	
<u>Description</u> <u>I</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - In-Plant Invst. w/o power3 in Plant Specific ACF	77CP	00	\$61.4400	0.9869	\$60.6322	NA	NA ,	NA	NA	NA	\$60.6322	NA	\$60.6322
										•=	***************************************	***	*********
											\$60.6322		\$60.6322

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

			A≃Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
<u>Description</u>	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377СР	00	\$60.6322	0.0053	\$0.3231	0.0981	\$5.9459	NA	\$0.0000	NA	\$0.0000
						=		:		=	
				FRC 20C:	\$0.3231	FRC 10C:	\$5.9459	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

			A=Prev Page	В	C=AxB	D	E=AxD	\mathbf{F}	G=AxF
Description	FRC	Sub FRC	Col G Investment	Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTI <u>Factor</u>	Ntwk Operator HTV Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$60.6322	NA	\$0.0000	NA	\$0.0000	· NA	\$0.0000
				ar.					
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		t=(B+C+1) +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$5.9459	\$0.1229 0.0207	\$0.4748 0.0798	\$0.2131 0.0358	\$0.3074 0.0517	\$0.0441 0.0074		\$1.1623
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$0.0000
Land - COE	20C	\$0.3231	\$0.0000 0.0000	\$0.0331 0.1024	\$0.0149 0.0460	\$0.0000 0.0000	\$0.0024 0.0074		\$0.0503
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	n 377CP	\$60.6322	\$4.6431 0.0766	\$2.7762 0.0458	\$1.2461 0.0206	\$0.8979 0.0148	\$0.4500 0.0074		\$10.0133
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	·	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
	=	\$66.9012	\$4.7660	\$3.2841	\$1.4740	\$1.2053	\$ 0.4965		\$11.2259
000	Monthly Co	osts (Totals / 12):	\$0.3972	\$0.2737	\$0.1228	\$0.1004	\$0.0414		\$0.9355

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investmen</u> t	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$5.9459	\$1.1623	0.0001	\$0.0005	\$1.1628
Poles	IC	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C ·	\$0.3231	\$0.0503	0.0000	\$0.0000	\$0.0503
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$60.6322	\$10.0133	0.0150	\$0.9084	\$10.9216
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$11.2259		\$0.9089	\$12.1347
Monthly Costs (Totals / 12)	:		\$0.9355		\$0.0757	\$1.0112

Recurring Cost Summary

Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

	-	Volume Sensitiv	e		Volume Insensitive			
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports	\$1.8710	\$0.1515	\$2.0225	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:		,						
OTHER EXPENSES: ComACPwr-240VIP / Breaker Amp	\$7.8500	\$0.0000	\$7.8500	\$0.0000	\$0.0000	\$0.0000		
Total Monthly Cost Gross Receipts Tax Factor	\$9.7210	\$0.1515 X	\$9.8725 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
Cost (Including Gross Rec Ftr Common Cost Factor	,	X	\$9.8889 1.0652		x	\$0.0000 1.0652		
Monthly Economic Cost			\$10.5341	•	-	\$0.0000		
	<u>T</u>	otal Monthly Eco	nomic Cost:	\$10.5341				

Investment Development - Volume Sensitive

Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

			A	В	C=AxB	D1 .	D2	D3	Ð4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - In-Plant Invst. w/o power3 in Plant Specific ACF	377CP	00	\$122.8800	0.9869	\$121.2643	NA	NA	NA	NA	NA	\$121.2643	NA	\$121.2643
										==			
											\$121.2643		\$121.2643

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

		A=Prev Pag	В	C=AxE	a	E=AxD	F	G=AxF	Н	1=AxH
FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
377CP	00	\$121.2643	0.0053	\$0.6463	0.0981	\$11.8918	NA	\$0.0000	NA	\$0.0000
							FDC 1C+	\$0,000	_	\$0.0000
			Sub FRC FRC Investment	Col G Land FRC FRC Investment Factor	Col G Land Land ERC FRC Investment Factor Investment	Sub Land Land Building FRC FRC Investment Factor Investment Factor 377CP 00 \$121.2643 0.0053 \$0.6463 0.0981	Sub Land Land Building Building FRC FRC Investment Factor Investment Factor 0.0053 \$0.6463 0.0981 \$11.8918	Sub Land Land Building Building Pole FRC FRC Investment Factor Investment Factor Investment Factor Sub Investment Factor Investment Inve	Sub Land Land Building Building Pole Pole FRC FRC Investment Factor Investment Factor Investment Factor Investment Substitution Substit	Sub Land Land Building Building Pole Pole Conduit FRC FRC Investment Factor Investment Factor Investment Factor 377CP 00 \$121.2643 0.0053 \$0.6463 0.0981 \$11.8918 NA \$0.0000 NA

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

			A=Prev Page Col G	В	C=AxB	D	E=A _M D	F _.	G=AxF
Description	FRC	Sub FRC	Investment	Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	itwk Operator RT ^E l <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$121.2643	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C	\$0,000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

		\mathbf{A}	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+('+D +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$11.8918	\$0.2459 0.0207	\$0.9495 0.0798	\$0.4262 0.0358	\$0.6147 0.0517	\$0.0 882 0.0074		\$2.324
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$0.000
Land - COE	20C	\$0.6463	\$0.0000 0.0000	\$0.0662 0.1024	\$0.0297 0.0460	\$0.0000 0.0000	\$0.0048 0.0074		\$0.100
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	1 377CP	\$121.2643	\$9.2862 0.0766	\$5.5525 0.0458	\$2.4921 0.0206	\$1.7958 0.0148	\$0.8999 0.0074		\$20.026
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.000d
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	•	\$0.000d
	=	\$133.8024	\$9.5321	\$6.5681	\$2.9480	\$2.4106	\$0.9929		\$22.4517
00	Monthly Co	osts (Totals / 12):	\$0.7943	\$0.5473	\$0.2457	\$0.2009	\$0.0827		\$1.8710

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$11.8918	\$2.3245	0.0001	\$0.0010	\$2.3255
Poles	ıc	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.6463	\$0.1007	0.0000	\$0.0000	\$0.1007
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$121.2643	\$20.0265	0.0150	\$1.8168	\$21.8433
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
		\ -	و مساول کاف النازاد	:		
			\$22.4517		\$1.8178	\$24.2695
Monthly Costs (Totals / 12)	:		\$1.8710		\$0.1515	\$2.0225

Recurring Cost Summary

Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

		Volume Sensitive	9.	 	Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Development Reports	\$2.8065	\$0.2272	\$3.0337	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:									
OTHER EXPENSES: ComACPwr-120V3P / Breaker Amp	\$11.7700	\$0.0000	\$11.7700	\$0,000	\$0.0000	\$0.0000			
Total Monthly Cost Gross Receipts Tax Factor	\$14.5765	\$0.2272 X	\$14.8037 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
Cost (Including Gross Rec Ftr; Common Cost Factor		X	\$14.8283 1.0652		X	\$0.0000 1.0652			
Monthly Economic Cost			\$15.7958	•		\$0.0000			

Total Monthly Economic Cost:

\$15.7958

Investment Development - Volume Sensitive

Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

			A	В.	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F '	G=ExF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investmen</u> t
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	er377CP	00	\$184.3200	0.9869	\$181.8965	NA	NA	NA	NA	NA	\$181.8965	NA	\$181.8965
										=		====	
											\$181.8965		\$181.8965

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	Н	I=AxH
Description	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$181.8965	0.0053	\$0.9694	0.0981	\$17.8377	NA	\$0.0000	NA	\$0.0000
						:		•		,=	
				FRC 20C:	\$0.9694	FRC 10C:	\$17.8377	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

			1=Prev Page	В	C≈AxB	D	E=AxD	F	G=AxF
			Col G			•			1
		Sub		Ntwk Switch RTU	Ntwk Switch RTU	Ntwk Circuit RTU	Ntwk Circuit RTU	Ntwk Operator RTU	Ntwk Operator RT
Description	<u>FRC</u>	<u>FRC</u>	Investment		Investment	Factor	Investment	<u>Factor</u>	Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$181.8965	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				,	**********				
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr			I=(B+C+D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>			Direct <u>Cost</u>
Buildings - COE	10C	\$17.8377	\$0.3688 0.0207	\$1.4243 0.0798	\$0.6393 0.0358	\$0.9221 0.0517	\$0.1324 0.0074			\$3.486
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074			\$0.000d
Land - COE	20C	\$0.9694	\$0.0000 0.0000	\$0.0993 0.1024	\$0.0446 0.0460	\$0.0000 0.0000	\$0.0072 0.0074			\$0.1510
Digital Elec Switch - In-Plant Invst. w/o power i Plant Specific ACF	n 377CP	\$181.8965	\$13.9293	\$8.3287	\$3.7382	\$2.6938	\$1.3499			\$30.0398
Conduit Systems	4C	\$0.0000	0.0766 \$0.0000 0.0118	0.0458 \$0.0000 0.0735	0.0206 \$0.0000 0.0330	0.0148 \$0.0000 0.0016	0.0074 \$0.0000 0.0074			\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074			\$0.000d1
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074			\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	11		\$0.0000
		\$200.7036	\$14.2981	\$9.8522	\$4,4220	\$3.6159	\$1.4894		:	\$33.6776
	Monthly C	osts (Totals / 12):	\$1.1915	\$0.8210	\$0.3685	\$0.3013	\$0.1241			\$2.8065

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
			Direct	Shared Cost	Shared	
Description	FRC	<u>Investment</u>	Cost	Factor	Cost	<u>TELRIC</u>
Buildings - COE	10C	\$17.8377	\$3.4868	0.0001	\$0.0015	\$3.4883
Poles	IC	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.9694	\$0.1510	0.0000	\$0.0000	\$0.1510
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$181.8965	\$30.0398	0.0150	\$2.7252	\$32.7649
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$33.6776	_	\$2.7266	\$36.4042
Monthly Costs (Totals / 12)	:		\$2.8065		\$0.2272	\$3.0337

Recurring Cost Summary

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

		Volume Sensitive				Volume Insensitiv	<u>e</u>
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development Re	eports	\$6.4782	\$0.5245	\$7.0027	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:	•						
OTHER EXPENSES: ComACPwr-277V3P / Breaker	Amp	\$27.1800	\$0.0000	\$27.1800	\$0.0000	\$0.0000	\$0.0000
	Total Monthly Cost Gross Receipts Tax Factor	\$33.6582	\$0.5245 X	\$34.1827 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr; Common Cost Factor		X	\$34.2396 1.0652		X	\$0.0000 1.0652
	Monthly Economic Cost			\$36.4735		 	\$0.0000

Total Monthly Economic Cost:

\$36.4735

Investment Development - Volume Sensitive

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

		$\mathbf{A}^{(1)}$	В	C=AxB	Ð1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
						In-Plant F	actors (Defa	ault = 1)			Supporting	
Description FR	Su <u>FR</u>		Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investmen</u> t	Equipment &/or Power <u>Loading</u>	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power3770 in Plant Specific ACF	CP 00	\$425.4700	0.9869	\$419.8757	NA	NA	NA	NÄ	NA	\$419.8757	NA	\$419.8757
									=	#410.0ggg		#440.0757
										\$419.8757		\$419.8757

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

			A=Prev Pag Col G	В	C=AxE	Đ	E=AxD	F	G=AxF	11	1=Ax11
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$419.8757	0.0053	\$2.2378	0.0981	\$41.1752	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$2.2378	FRC 10C:	\$41.1752	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida 11.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	A=Prev Page Col G <u>Investment</u>	B Ntwk Switch RTU Factor	C=AxB Ntwk Switch RTU Investment	D Ntwk Circuit RTU <u>Factor</u>	E=AxD Ntwk Circuit RTU Investment	F Ntwk Operator RTU Factor	G=AXF Ntwk Operator R U Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$419.8757	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

		. A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
Description	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$41.1752	\$0.8513 0.0207	\$3.2877 0.0798	\$1.4756 0.0358	\$2.1285 0.0517	\$0.3056 0.0074	\$8.0486
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	\$0.0000
Land - COE	20C	\$2.2378	\$0.0000 0.0000	\$0.2291 0.1024	\$0.1028 0.0460	\$0.0000 0.0000	\$0.0166 0.0074	\$0.3486
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$419.8757	\$32.1533 0.0766	\$19.2253 0.0458	\$8.6289 0.0206	\$6.2181 0.0148	\$3.1159 0.0074	\$69.3415
Conduit Systems	4C	\$0,0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000 }	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
	=	\$463.2887	\$33.0046	\$22.7421	\$10.2073	\$8.3466	\$3.4381	\$77.7387
	Monthly Co	sts (Totals / 12):	\$2.7504	\$1.8952	\$0.8506	\$0.6956	\$0.2865	\$6.4782

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

		A	B≔Prev Rpt Col I	C	D=AxC	E=B+D
			Direct	Shared Cost	Shared	
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Cost	Factor	Cost	TELRIC .
Buildings - COE	10C	\$41.1752	\$8.0486	0.0001	\$0.0034	\$8.0520
Poles	ıĊ	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$2.2378	\$0.3486	0.0000	\$0.0000	\$0.3486
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$419.8757	\$69.3415	0.0150	\$6.2906	\$75.6320
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
			\$77.7387		\$6.2940	\$84.0327
Monthly Costs (Totals / 12)	:		\$6.4782		\$0.5245	\$7.0027

Nonrecurring Cost Summary - Installation

Florida H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

Nonrecurring Cost Develor	oment Reports	Direct Cost \$0.0000	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000
OTHER EXPENSES: Initial Key, per Key		\$21.8200	\$0.0000	\$21.8200
	Total Costs Gross Receipts Tax Factor	\$21.8200	\$0.0000 X	\$21.8200 1.0017
	Cost (Including Gross Rec Ftr; Common Cost Factor		 X	\$21.8563 1.0652
	Economic Cost			\$23.2823

Nonrecurring Cost Summary - Disconnect

Florida H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

Nonrecurring Cost Develo	pment Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000
OTHER EXPENSES: Initial Key, per Key		\$0.0000	\$0.0000	\$0.0000
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.0000 1.0652
	Economic Cost			\$0.0000

Nonrecurring Cost Summary - Installation

Florida
H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

Nonrecurring Cost Developme	ent Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		TELRIC \$0.0000
OTHER EXPENSES: Replace Lost or Stolen Key, pe	er Key	\$21.8200	\$0.0000		\$21.8200
	Total Costs Gross Receipts Tax Factor	\$21.8200	\$0.0000	x	\$21.8200 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			X	\$21.8563 1.0652
	Economic Cost				\$23.2823

Nonrecurring Cost Summary - Disconnect

Florida
H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

Nonrecurring Cost Development I	Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
OTHER EXPENSES: Replace Lost or Stolen Key, per K	Key	\$0.0000	\$0.0000	\$0.0000
	= Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 \$	\$0.0000 \(\sigma \) 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor	· .	>	\$0.0000 (1.0652
	Economic Cost			\$0.0000

Recurring Cost Summary

Florida
H.1.56 - Physical Collocation - Copper Entrance Cable Support Structure, Per Each 100 Pairs

		Volume Sensitive			Volume Insensitiv	ve
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.1228	\$0.0090	\$0.1317	\$0.0000	\$0.000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						

Total Monthly Co Gross Receipts T		\$0.0090 X	\$0.1317 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017
Cost (Including C Common Cost Fa		x	\$0.1320 1.0652		x	\$0.0000 1.0652
Monthly Econom	nic Cost		\$ 0.1406		min m	\$0.0000
	Tot	al Monthly Econ	omic Cost:	\$0.1406		

Investment Development - Volume Sensitive

Florida
H.1.56 - Physical Collocation - Copper Entrance Cable Support Structure, Per Each 100 Pairs

			A	В	C=AxB	Ð1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ault = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power <u>Loading</u>	Total Investment
Digtl Circ - Other - C.O In-Plant Invt Power Only	357C	16	\$7.6489	0.8847	\$6.7671	NA	NA	NA	NA	NA	\$6.7671	1.0268	\$6.9485
·										=		===	
											\$6.7671		\$6.9485

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
11.1.56 - Physical Collocation - Copper Entrance Cable Support Structure, Per Each 100 Pairs

		A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G#AxF	H	1=Ax11
<u>Description</u> <u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O In-Plant Invt Power Only357C	16	\$6.9485	0.0053	\$0.0370	0.0981	\$0.6814	NA	\$0.0000	NA	\$0.0000
			FRC 20C:	. \$0.0370	FRC 10C:	\$0.6814	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H.1.56 - Physical Collocation - Copper Entrance Cable Support Structure, Per Each 100 Pairs

		A=Prev Page Col G	В	C=AxB	D	E=AxD	F	G=AxF
<u>Description</u> <u>FRC</u>	Sub <u>FRC</u>	Investment		Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RT1 Investment
Digtl Circ - Other - C.O In-Plant Invt Power Only357C	16	\$6.9485	· NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
			FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.56 - Physical Collocation - Copper Entrance Cable Support Structure, Per Each 100 Pairs

		\mathbf{A}^{-1}	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+('+D +E+F)
Description	<u>FRC</u>	<u>Investmen</u> t	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE	10C	\$0.6814	\$0.0141 0.0207	\$0.0544 0.0798	\$0.0244 0.0358	\$0.0352 0.0517	\$0.0051 0.0074		\$0.1332
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$0.0000
Land - COE	20C	\$0.0370	\$0.0000 0.0000	\$0.0038 0.1024	\$0.0017 0.0460	\$0.0000 0.0000	\$0.0003 0.0074		\$0.0058
Digtl Circ - Other	357C	\$6.9485	\$0.7772 0.1118	\$0.3066 0.0441	\$0.1376 0.0198	\$0.0615 0.0088	\$0.0516 0.0074		\$1.3344
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	- -	\$0.0000
	:) 							
		\$7.6670	\$0.7913	\$0.3648	\$0.1637	\$0.0967	\$0.0569		\$1.4733
0	Monthly C	osts (Totals / 12):	\$0.0659	\$0.0304	\$0.0136	\$0.0081	\$0.0047		\$0.1228

000235

Source: BSCC 2.6

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.56 - Physical Collocation - Copper Entrance Cable Support Structure, Per Each 100 Pairs

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.6814	\$0.1332	0.0001	\$0.0001	\$0.1333
Poles	iĊ	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0370	\$0.0058	0.0000	\$0.0000	\$0.0058
Digtl Circ - Other	357C	\$6.9485	\$1.3344	0.0155	\$0.1074	\$1.4418
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
		· · · · · · · · · · · · · · · · · · ·			***********	
		1	\$1.4733		\$0.1075	\$1.5808
Monthly Costs (Totals / 12	2):		\$0.1228		\$0.0090	\$0.1317

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Nonrecurring Cost Summary - Installation

Florida
H.1.57 - Physical Collocation - Copper Entrance Cable Installation, Per Cable

Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$1,242.6673	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$1,242.6673
OTHER EXPENSES: Average Manhole Contract Labo	r Cost	\$172.5930	\$0.0000	\$172.5930
	Total Costs Gross Receipts Tax Factor	\$1,415.2603	\$0.0000 X	\$1,415.2603 1.0017
	Cost (Including Gross Rec Ftr; Common Cost Factor		X	\$1,417.6166 1.0652
	Economic Cost		==	\$1,510.1047

Nonrecurring Cost Summary - Disconnect

Florida
H.1.57 - Physical Collocation - Copper Entrance Cable Installation, Per Cable

Nonrecurring Cost Development F	Reports	Direct <u>Cost</u> \$41.0890	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$41.0890
OTHER EXPENSES: Average Manhole Contract Labor	Cost	\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$41.0890	\$0.0000	X	\$41.0890 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$41.1575 1.0652
	Economic Cost				\$43.8426

Nonrecurring Cost Development - Direct Cost

Florida H.1.57 - Physical Collocation - Copper Entrance Cable Installation, Per Cable

		A	i)	Ç,	D=AXC	V=BYC	r ·	G=F.XF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test Outside Plant Constr (OSPC)	420X	16.8333	0.4000	\$41.75	\$702.7479	\$16.6990	1.1848	\$19.7851
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.69 \$44.95	\$202.7764 \$337.1430	\$0.0000 \$17.9810	1.1848	\$0.0000 \$21.3040

\$1,242,6673 \$41.0890

Nonrecurring Cost Development - Telric

Florida
H.1.57 - Physical Collocation - Copper Entrance Cable Installation, Per Cable

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test Outside Plant Constr (OSPC)	420X	16.8333	0.4000	\$41.75	\$702.7479	\$16.6990	1.1848	\$19.7851
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.69 \$44.95	\$202.7764 \$337.1430	\$0.0000 \$17.9810	1.1848 1.1848	\$0.0000 \$21.3040
					\$1.242.6673		==	\$41 0890

Nonrecurring Cost Summary - Installation

Florida
H.1.58 - Physical Collocation - Copper Entrance Cable Installation, Per Each 100 Pairs

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$17.3947	Shared <u>Cost</u> \$0.0000	t	<u>TELRIC</u> \$17.3947
OTHER EXPENSES:					•
	Total Costs Gross Receipts Tax Factor	\$17.3947	\$0.0000	 X	\$17.3947 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			 х	\$17.4237 1.0652
	Economic Cost				\$18.5605

Nonrecurring Cost Summary - Disconnect

Florida
H.1.58 - Physical Collocation - Copper Entrance Cable Installation, Per Each 100 Pairs

Nonrecurring Cost Development Reports		Direct Cost \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X .	\$0.0000 1.0652
	Economic Cost			\$0,000

Nonrecurring Cost Development - Direct Cost

Florida H.1.58 - Physical Collocation - Copper Entrance Cable Installation, Per Each 100 Pairs

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	0.4167	0.0000	\$41.75	\$17.3947	\$0.0000	1.1848	\$0.0000
							==	
					\$17.3947			\$0.0000

Nonrecurring Cost Development - Telric

Florida
H.1.58 - Physical Collocation - Copper Entrance Cable Installation, Per Each 100 Pairs

		$\mathbf{A}^{'}$	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	0.4167	0.0000	\$41.75	\$17.3947	\$0.0000	1.1848	\$0,0000
					\$17.3947		=	\$0.0000

Nonrecurring Cost Summary - Installation

Florida
H.1.59 - Subsequent Application for Co-Carrier Cross Connect per Occurrence

Nonrecurring Cost Development Reports OTHER EXPENSES:		Direct <u>Cost</u> \$529.3356	Shared <u>Cost</u> \$0.0000		TELRIC \$529.3356
· · · · · · · · · · · · · · · · · · ·	Total Costs Gross Receipts Tax Factor	\$529.3356	\$0.0000	 X	\$529.3356 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			X	\$530.2169 1.0652
	Economic Cost				\$564.8093

Nonrecurring Cost Summary - Disconnect

Florida
H.1.59 - Subsequent Application for Co-Carrier Cross Connect per Occurrence

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		TELRIC \$0.0000
OTHER EXPENSES:					
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		•	x	\$0.0000 1.0652
	Economic Cost				\$0,0000

Nonrecurring Cost Development - Direct Cost

Florida
H.1.59 - Subsequent Application for Co-Carrier Cross Connect per Occurrence

		Α	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Engineering Ntwk & Eng Planning (FG20) Ntwk & Eng Planning (FG20)	34XX 34XX	3.0000 2.0000	0.0000 0.0000	\$50.69 \$50.69	\$152.0823 \$101.3882	\$0.0000 \$0.0000	1.1495 1.1495	\$0.0000 \$0.0000
Interconnection Job Grade 58	JG58	5.0000	0.0000	\$47.66	\$238.2846	\$0.0000	1.1495	\$0.0000
Network Customer Point Of Contact - ICSC/LCSC CO Install & Mtce Field - Ckt & Fac	230X 431X	0.5000 0.5000	0.0000 0.0000	\$31.69 \$43.47	\$15.8453 \$21.7352	\$0.0000 \$0.0000	1.1495 1.1495	\$0.0000 \$0.0000
					\$ 529.3356		==	\$0.0000

Nonrecurring Cost Development - Telric

Florida
H.1.59 - Subsequent Application for Co-Carrier Cross Connect per Occurrence

		A	В	C	D=AxC	E≔BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20) Ntwk & Eng Planning (FG20)	34XX 34XX	3.0000 2.0000	0.0000 0.0000	\$50.69 \$50.69	\$152.0823 \$101.3882	\$0.0000 \$0.0000	1.1495 1.1495	\$0.0000 \$0.0000
Interconnection Job Grade 58	JG58	5.0000	0.0000	\$47.66	\$238.2846	\$0.0000	1.1495	\$0.0000
Network Customer Point Of Contact - ICSC/LCSC CO Install & Mtce Field - Ckt & Fac	230X ' 431X	0.5000 0.5000	0.0000	\$31.69 \$43.47	\$15.8453 \$21.7352	\$0.0000 \$0.0000	1.1495 1.1495	\$0.0000 \$0.0000
					\$529.3356		2 23	\$0.0000

Nonrecurring Cost Summary - Installation

Florida
H.1.60 - Physical Collocation - Power Reduction Application Fee

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$383.7795	Shared <u>Cost</u> \$0.0000	TELRIC \$383.7795
OTHER EXPENSES:			·	
	Total Costs Gross Receipts Tax Factor	\$383.7795	\$0.0000 X	\$383.7795 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$384.4184 1.0652
	Economic Cost			\$409.4986

Nonrecurring Cost Summary - Disconnect

Florida H.1.60 - Physical Collocation - Power Reduction Application Fee

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		TELRIC \$0.0000
OTHER EXPENSES:					•
	Total Costs	\$0.0000	\$0.0000		\$0.0000
	Gross Receipts Tax Factor			X	1.0017
	Cost (Including Gross Rec Ftr)				\$0.0000
	Common Cost Factor			Χ	1.0652
	Economic Cost				\$0,000

Nonrecurring Cost Development - Direct Cost

Florida H.1.60 - Physical Collocation - Power Reduction Application Fee

			• • • • • • • • • • • • • • • • • • • •	<u>.</u>	<u>.</u>			
		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	0.8500	0.0000	\$50.69	\$43.0900	\$0.0000	1.1495	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.69	\$50.6941	\$0.0000	1.1495	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	2.0000	0.0000	\$50.69	\$101.3882	\$0.0000	1.1495	\$0.0000
Job Grade 58	JG58	0.5000	0.0000	\$47.66	\$23.8285	\$0.0000	1.1495	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$32.22	\$8.0560	\$0.0000	1.1495	\$0.0000
Interconnection								
Job Grade 58	JG58	2.5000	0.0000	\$47.66	\$119.1423	\$0.0000	1.1495	\$0:0000
Network								
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0000	\$31.69	\$15.8453	\$0.0000	1.1495	\$0.0000
CO Install & Mtce Field - Ckt & Fac	431X	0.5000	0.0000	\$43.47	\$21.7352	\$0.0000	1.1495	\$0.0000
·								
					\$383.7795		200	\$0.0000
					4505.1175			JO.0000

Nonrecurring Cost Development - Telric

Florida
11.1.60 - Physical Collocation - Power Reduction Application Fee

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Engineering Ntwk & Eng Planning (FG20) Ntwk & Eng Planning (FG20) Ntwk & Eng Planning (FG20) Job Grade 58 Job Grade 55	34XX 34XX 34XX JG58 JG55	0.8500 1.0000 2.0000 0.5000 0.2500	0.0000 0.0000 0.0000 0.0000 0.0000	\$50.69 \$50.69 \$50.69 \$47.66 \$32.22	\$43.0900 \$50.6941 \$101.3882 \$23.8285 \$8.0560	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	1.1495 1.1495 1.1495 1.1495 1.1495	\$0.0000 \$0.0000 \$0.0000 \$0.0000
Interconnection Job Grade 58	JG58	2.5000	0.0000	\$47.66	\$119.1423	\$0.0000	1.1495	\$0.0000
Network Customer Point Of Contact - ICSC/LCSC CO Install & Mtce Field - Ckt & Fac	230X 431X	0.5000 0.5000	0.0000 0.0000	\$31.69 \$43.47	\$15.8453 \$21.7352	\$0.0000 \$0.0000	1.1495 1.1495	\$0.0000 \$0.0000
					\$383.7795			\$0.0000

Nonrecurring Cost Summary - Installation

Florida H.1.61 - Physical Collocation - Administration Only Application Fee

Nonrecurring Cost Deve	elopment Reports	Direct <u>Cost</u> \$713.1176	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$713.1176
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$713.1176	\$0.0000 X	\$713.1176 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		· x	\$714.3049 1.0652
	Economic Cost		= = =	\$760 9076

Nonrecurring Cost Summary - Disconnect

Florida H.1.61 - Physical Collocation - Administration Only Application Fee

Nonrecurring Cost Deve	lopment Reports	Direct <u>Cost</u> \$1,1264	Shared <u>Cost</u> \$0.0000	TELRIC \$1.1264
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$1.1264	\$0.0000 X	\$1.1264 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$1.1283 1.0652
	Economic Cost			\$1.2019

000255

Source: BSCC 2.6

Nonrecurring Cost Development - Direct Cost

Florida H.1.61 - Physical Collocation - Administration Only Application Fee

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	6.5000	0.0000	\$47.66	\$309.7700	\$0.0000	1.1848	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.69	\$15.8453	\$0.9507	1.1848	\$1.1264
Ntwk & Eng Planning (FG20)	34XX	2.0000	0.0000	\$50.69	\$101.3882	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.69	\$253.4704	\$0.0000	1.1848	\$0.0000
Job Grade 58	JG58	0.2500	0.0000	\$47.66	\$11.9142	\$0.0000	1.1848	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$32.22	\$8.0560	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	0.2500	0.0000	\$50.69	\$12.6735	\$0.0000	1.1848	\$0.0000

\$713.1176 \$1.1264

Nonrecurring Cost Development - Telric

Florida 11.1.61 - Physical Collocation - Administration Only Application Fee

		A	В	: C	D=AxC -	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	6.5000	0.0000	\$47.66	\$309.7700	\$0.0000	1.1848	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.69	\$15:8453	\$0.9507	1.1848	\$1.1264
Ntwk & Eng Planning (FG20)	34XX	2.0000	0.0000	\$50.69	\$101.3882	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.69	\$253.4704	\$0.0000	1.1848	\$0.0000
Job Grade 58	JG58	0.2500	0.0000	\$47.66	\$11.9142	\$0.0000	1.1848	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$32.22	\$8.0560	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	0.2500	0.0000	\$50.69	\$12.6735	\$0.0000	1.1848	\$0.0000

\$713.1176 \$1.1264

Nonrecurring Cost Summary - Installation

Florida
11.1.62 - Physical Collocation - Connecting Facility Assignment (CFA) Resend, per CLLI

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$74.5226	Shared <u>Cost</u> \$0,0000	<u>TELRIC</u> \$74.5226
OTHER EXPENSES:				

	Total Costs	\$74.5226	\$0.0000	\$74.5226
	Gross Receipts Tax Factor			X 1.0017
	Cost (Including Gross Rec Ftr)	•		\$74.6466
	Common Cost Factor			X 1.0652
	Economic Cost			\$79.5167

Nonrecurring Cost Summary - Disconnect

Florida H.1.62 - Physical Collocation - Connecting Facility Assignment (CFA) Resend, per CLL1

Nonrecurring Cost Develo	Nonrecurring Cost Development Reports		Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	\$0.0000 X 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			\$0.0000 X 1.0652
	Economic Cost			\$0.0000

Nonrecurring Cost Development - Direct Cost

Florida H.1.62 - Physical Collocation - Connecting Facility Assignment (CFA) Resend, per CLL1

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Information Request Job Grade 58	JG58	0.5000	0,0000		#22 D20¢	#0.000 0	1.0000	D O 0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$47.66 \$50.69	\$23.8285 \$50.6941	\$0.0000 \$0.0000	1.0000 1.0000	\$0.0000 \$0.0000
						- Company		
		•				1	===	
					\$74.5226			\$0,000

Nonrecurring Cost Development - Telric

Florida
H.1.62 - Physical Collocation - Connecting Facility Assignment (CFA) Resend, per CLLI

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Information Request								
Job Grade 58	JG58	0.5000	0.0000	\$47.66	\$23.8285	\$0.0000	1.0000	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.69	\$50.6941	\$0.0000	1.0000	\$0.0000
			•					
					=======================================		==	
				•	\$74.5226			\$0.0000

Nonrecurring Cost Summary - Installation

Florida
H.1.63 - Physical Collocation - Copper Entrance Cable Installation, per cable (0 Mh to Vault Splice)

Nonrecurring Cost Developm	nent Reports	Direct <u>Cost</u> \$946.9565	Shared Cost \$0.0000	<u>TELRIC</u> \$946.9565
OTHER EXPENSES: Average Manhole Contract L	abor Cost	\$172.5930	\$0.0000	\$172.5930
	Total Costs Gross Receipts Tax Factor	\$1,119.5495	\$0.0000 X	\$1,119.5495 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$1,121.4135 1.0652
	Economic Cost		To do S	\$1,194,5767

Nonrecurring Cost Summary - Disconnect

Florida
11.1.63 - Physical Collocation - Copper Entrance Cable Installation, per cable (0 Mh to Vault Splice)

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$41.0890	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$41.0890
OTHER EXPENSES: Average Manhole Contract Lab	or Cost	\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$41.0890	\$0.0000	<u></u>	\$41.0890 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$41.1575 1.0652
	Economic Cost				\$43.8426

Nonrecurring Cost Development - Direct Cost

Florida
H.1.63 - Physical Collocation - Copper Entrance Cable Installation, per cable (0 Mh to Vault Splice)

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	9.7500	0.4000	\$41.75	\$407.0371	\$16.6990	1.1848	\$19.7851
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.69 \$44.95	\$202.7764 \$337.1430	\$0.0000 \$17.9810	1.1848 1.1848	\$0.0000 \$21.3040
					\$946.9565			\$41.0890

Nonrecurring Cost Development - Telric

Florida
H.1.63 - Physical Collocation - Copper Entrance Cable Installation, per cable (0 Mh to Vault Splice)

	·	A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test Outside Plant Constr (OSPC)	420X	9.7500	0.4000	\$41.75	\$407.0371	\$16.6990	1.1848	\$19.7851
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.69 \$44.95	\$202.7764 \$337.1430	\$0.0000 \$17.9810	1.1848 1.1848	\$0.0000 \$21.3040
				•				
					\$946.9565			\$41.0890

Nonrecurring Cost Summary - Installation

Florida
H.1.64 - Physical Collocation - Copper Entrance Cable Installation, per each 100 pair

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$17.3961	Shared <u>Cost</u> \$0.0000	TELRIC \$17.3961
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$17.3961	\$0.0000 X	\$17.3961 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$17.4251 1.0652
	Economic Cost		***************************************	\$18.5620

Nonrecurring Cost Summary - Disconnect

Florida H.1.64 - Physical Collocation - Copper Entrance Cable Installation, per each 100 pair

Nonrecurring Cost Develop	Nonrecurring Cost Development Reports		Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.0000 1.0652
	Economic Cost			\$0.0000

Nonrecurring Cost Development - Direct Cost

Florida H.1.64 - Physical Collocation - Copper Entrance Cable Installation, per each 100 pair

		Α	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	0.4167	0.0000	\$41.75	\$17.3961	\$0.0000	1.1848	\$0.0000
			•			*		
							=	
					\$17,3961			\$0,000

Nonrecurring Cost Development - Telric

Florida
H.1.64 - Physical Collocation - Copper Entrance Cable Installation, per each 100 pair

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	0.4167	0.0000	\$41.75	\$17.3961	\$0.0000	1.1848	\$0.0000
							==	
					\$17.3961			\$0.0000

Nonrecurring Cost Summary - Installation

Florida
11.1.65 - Physical Collocation - Fiber Entrance Cable Installation, per cable (0 Mh to Vault Splice)

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$759.0932	Shared <u>Cost</u> \$0.0000		TELRIC \$759.0932	
OTHER EXPENSES: Average Manhole Contract Labor Cost		\$172.5930 \$0.0000			\$172.5930	
Total Co Gross Re	ests eccipts Tax Factor	\$931.6862	\$0.0000	X	\$931.6862 1.0017	
	eluding Gross Rec Ftr; n Cost Factor	í		X	\$933.2374 1.0652	
Econômi	c Cost				\$994 1237	

Nonrecurring Cost Summary - Disconnect

Florida H. 1.65 - Physical Collocation - Fiber Entrance Cable Installation, per cable (0 Mh to Vault Splice)

Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$41.0890	Shared <u>Cost</u> \$0.0000		TELRIC \$41.0890
OTHER EXPENSES: Average Manhole Contract Labo	r Cost	\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$41.0890	\$0.0000	X	\$41.0890 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$41.1575 1.0652
	Economic Cost				\$43.8426

Nonrecurring Cost Development - Direct Cost

Florida
H.1.65 - Physical Collocation - Fiber Entrance Cable Installation, per cable (0 Mh to Vault Splice)

		A	В	C .	D=AxC	E=BxC	F	G≖ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test Outside Plant Constr (OSPC)	420X	5.2500	0.4000	\$41.75	\$219.1738	\$16.6990	1.1848	\$19. 7 851
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 , 7.5000	0.0000 0.4000	\$50.69 \$44.95	\$202.7764 \$337.1430	\$0.0000 \$17.9810	1.1848 1.1848	\$0.0000 \$21.3040

					\$759.0932			\$41.0890

Nonrecurring Cost Development - Telric

Florida
H.1.65 - Physical Collocation - Fiber Entrance Cable Installation, per cable (0 Mh to Vault Splice)

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test Outside Plant Constr (OSPC)	420X	5.2500	0.4000	\$41.75	\$219.1738	\$16.6990	1.1848	\$19.7851
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.69 \$44.95	\$202.7764 \$337.1430	\$0.0000 \$17.9810	1.1848	\$0.0000 \$21.3040
							and a	
					\$759.0932			\$41.0890

Nonrecurring Cost Summary - Installation

Florida
H.1.66 - Physical Collocation - Fiber Entrance Cable Installation, per each fiber

Nonrecurring Cost Develo	opment Reports	Direct <u>Cost</u> \$6.9593	Shared <u>Cost</u> \$0.0000		TELRIC \$6.9593
OTHER EXPENSES:					
	,		***********		
	Total Costs Gross Receipts Tax Factor	\$6.9593	\$0.0000	X	\$6.9593 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		٠	X	\$6.9709 1.0652
	Economic Cost				\$7 4257

Nonrecurring Cost Summary - Disconnect

Florida
H.1.66 - Physical Collocation - Fiber Entrance Cable Installation, per each fiber

Nonrecurring Cost Develop	nent Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		, X	\$0.0000 1.0652
	Economic Cost			\$0,000

Nonrecurring Cost Development - Direct Cost

Florida
H.1.66 - Physical Collocation - Fiber Entrance Cable Installation, per each fiber

		A	. В	C	D=/AXC.	E=BXC.	. 1	G=EXF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	0.1667	0.0000	\$41.75	\$6.9593	\$0.0000	1.1848	\$0.0000
					\$6.9593		×.	\$0.0000

Nonrecurring Cost Development - Telric

Florida
11.1.66 - Physical Collocation - Fiber Entrance Cable Installation, per each fiber

		\mathbf{A} .	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	0.1667	0.0000	\$41.75	\$6.9593	\$0.0000	1.1848	\$0.0000
					\$6,9593		2 2.0	\$0.0000

Recurring Cost Summary

Florida H.1.71 - Physical Collocation: Power per Used Ampere

			Volume Sensi	tive		Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development R	eports	\$6.5320	\$0.5288	\$7.0608	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES: Monthly Cost Power Usage		\$3,1303	\$0.0000	\$3.1303	\$0.0000	\$0.0000	\$0.0000		
	Total Monthly Cost Gross Receipts Tax Factor	\$9.6623	\$0.5288 X	\$10.1911 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$10.2081 1.0652		X	\$0.0000 1.0652		
	Monthly Economic Cost			\$10.8741	•		\$0.0000		

Total Monthly Economic Cost:

\$10.8741

Investment Development - Volume Sensitive

Florida H.1.71 - Physical Collocation: Power per Used Ampere

			A	В ,	C=AxB	D1	D2	D3	Đ4	D5	E=Cx(D1xD2 xxD5)	F	G=EAF
							In-Plant Fa	actors (Def:	rult = 1)			Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - In-Plant Invst. w/o powe in Plant Specific ACF	r377CP	00	\$429.0000	0.9869	\$423.3593	NA	NA	NA	NA	NA	\$423.3593	NA	\$423.3593
					*					=	\$423.3593		\$423.3593

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
H.1.71 - Physical Collocation: Power per Used Ampere

			A=Prev Pag Cot G	В	C=AxE	D	E=AxD	F	G=AxF	Н	I=AxH
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$423.3593	0,0053	\$2.2563	0.0981	\$41.5168	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$2.2563	FRC 10C:	\$41.5168	FRC 1C:	\$0.0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.1.71 - Physical Collocation: Power per Used Ampere

. <u>Description</u>	<u>FRC</u>	Sub FRC	A=Prev Page Col G <u>Investment</u>	B Ntwk Switch RTU Factor	C=AxB Ntwk Switch RTU Investment	D Ntwk Circuit RTU <u>Factor</u>	E=AxD Ntwk Circuit RTU Investment	F Ntwk Operator RTU <u>Factor</u>	G=ANF Ntwk Operator RT Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$423.3593	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				nn					
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.71 - Physical Collocation: Power per Used Ampere

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$41.5168	\$0.8583 0.0207	\$3.3149 0.0798	\$1.4878 0.0358	\$2.1462 0.0517	\$0.3081 0.0074		\$8.1154
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$0.0000
Land - COE	20C	\$2.2563	\$0.0000 0.0000	\$0.2310 0.1024	\$0.1037 0.0460	\$0.0000 0.0000	\$0.0167 0.0074		\$0.3515
Digital Elec Switch - In-Plant Invst. w/o power i Plant Specific ACF	n 377CP	\$423,3593	\$32.4201	\$19.3848	\$8.7004	\$6.2697	\$3.1417		\$69.9168
			0.0766	0.0458	0.0206	0.0148	0.0074		
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	·	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0,0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	G	\$0.0000
	=	\$467.1325	\$33.2784	\$22.9308	\$10.2920	\$8.4159	\$3.4666		. \$78.3837
000	Monthly Co	osts (Totals / 12):	\$2.7732	\$1.9109	\$0.8577	\$0.7013	\$0,2889		\$6.5320

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.71 - Physical Collocation: Power per Used Ampere

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$41.5168	\$8.1154	0.0001	\$0.0034	\$8.1188
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$2.2563	\$0.3515	0.0000	\$0.0000	\$0.3515
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$423.3593	\$69.9168	0.0150	\$6.3428	\$76.2595
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
		1	\$78.3837		\$6.3462	\$84.7299
Monthly Costs (Totals / 12)) :		\$6.5320		\$0.5288	\$7.0608

Nonrecurring Cost Summary - Installation

Florida H.2.1 - Virtual Collocation - Application Cost

Nonrecurring Cost Developm	ent Reports	Direct <u>Cost</u> \$1,163.4197	Shared <u>Cost</u> \$0.0000	TELRIC \$1,163.4197
OTHER EXPENSES:				
	Total Costs	\$1,163.4197	\$0.0000	\$1,163.4197
	Gross Receipts Tax Factor			X 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		:	\$1,165.3567 X 1.0652
	Economic Cost			\$1,241,3869

000284

Source: BSCC 2.6

Nonrecurring Cost Summary - Disconnect

Florida H.2.1 - Virtual Collocation - Application Cost

Nonrecurring Cost Develo	opment Reports	Direct <u>Cost</u> \$1.1264	Shared <u>Cost</u> \$0.0000	TELRIC \$1.1264
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$1.1264	\$0.0000 X	\$1.1264 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$1.1283 1.0652
	Economic Cost			\$1.2019

Nonrecurring Cost Development - Direct Cost

Florida H.2.1 - Virtual Collocation - Application Cost

	$e^{-2\pi i \pi}$	Α	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	6.5000	0.0000	\$47.66	\$309.7700	\$0.0000	1.1848	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.69	\$15.8453	\$0.9507	1.1848	\$1.1264
Ntwk & Eng Planning (FG20)	34XX	3.0000	0.0000	\$50.69	\$152.0823	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.69	\$253,4704	\$0,0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$ 50.69	\$405.5527	\$0.0000	1.1848	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$44.95	\$22,4762	\$0.0000	1.1848	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	0.0833	0.0000	\$50.69	\$4.2228	\$0.0000	1.1848	\$0.0000

\$1,163.4197

Nonrecurring Cost Development - Telric

Florida H.2.1 - Virtual Collocation - Application Cost

	A	В	C	D=AxC	E=BxC	F	G=ExF
JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
JG58	6.5000	0.0000	\$47.66	\$309.7700	\$0.0000	1.1848	\$0.0000
230X	0.5000	0.0300	\$31.69	\$15.8453	\$0.9507	1.1848	\$1.1264
34XX	3.0000	0.0000	\$50.69	\$152.0823	\$0.0000	1.1848	\$0.0000
34XX	5.0000	0.0000	\$50.69	\$253.4704	\$0.0000	1.1848	\$0.0000
34XX	8.0000	0.0000	\$50.69	\$405.5527	\$0.0000	1.1848	\$0.0000
32XX	0.5000	0.0000	\$44.95	\$22.4762	\$0.0000	1.1848	\$0.0000
34XX	0.0833	0.0000	\$50.69	\$4.2228	\$0.0000	1.1848	\$0.0000
	JG58 230X 34XX 34XX 34XX 32XX	JFC/Payband Worktime JG58 6.5000 230X 0.5000 34XX 3.0000 34XX 5.0000 34XX 8.0000 32XX 0.5000	JFC/Payband Installation Worktime Disconnect Worktime JG58 6.5000 0.0000 230X 0.5000 0.0300 34XX 3.0000 0.0000 34XX 5.0000 0.0000 34XX 8.0000 0.0000 32XX 0.5000 0.0000	JFC/Payband Installation Worktime Disconnect Worktime Telric Labor Rate JG58 6.5000 0.0000 \$47.66 230X 0.5000 0.0300 \$31.69 34XX 3.0000 0.0000 \$50.69 34XX 5.0000 0.0000 \$50.69 34XX 8.0000 0.0000 \$50.69 34XX 0.5000 0.0000 \$44.95	JFC/Payband Installation Worktime Disconnect Worktime Telric Labor Rate Installation Cost JG58 6.5000 0.0000 \$47.66 \$309.7700 230X 0.5000 0.0300 \$31.69 \$15.8453 34XX 3.0000 0.0000 \$50.69 \$152.0823 34XX 5.0000 0.0000 \$50.69 \$253.4704 34XX 8.0000 0.0000 \$50.69 \$405.5527 32XX 0.5000 0.0000 \$44.95 \$22.4762	JFC/Payband Installation Worktime Disconnect Worktime Telric Labor Rate Installation Cost Disconnect Cost JG58 6.5000 0.0000 \$47.66 \$309.7700 \$0.0000 230X 0.5000 0.0300 \$31.69 \$15.8453 \$0.9507 34XX 3.0000 0.0000 \$50.69 \$152.0823 \$0.0000 34XX 5.0000 0.0000 \$50.69 \$253.4704 \$0.0000 34XX 8.0000 0.0000 \$50.69 \$405.5527 \$0.0000 32XX 0.5000 0.0000 \$44.95 \$22.4762 \$0.0000	JFC/Payband Installation Worktime Disconnect Worktime Telric Labor Rate Installation Cost Disconnect Discount Cost Discount Cost JG58 6.5000 0.0000 \$47.66 \$309.7700 \$0.0000 1.1848 230X 0.5000 0.0300 \$31.69 \$15.8453 \$0.9507 1.1848 34XX 3.0000 0.0000 \$50.69 \$152.0823 \$0.0000 1.1848 34XX 5.0000 0.0000 \$50.69 \$253.4704 \$0.0000 1.1848 34XX 8.0000 0.0000 \$50.69 \$405.5527 \$0.0000 1.1848 32XX 0.5000 0.0000 \$44.95 \$22.4762 \$0.0000 1.1848

\$1,163.4197

\$1.1264

Nonrecurring Cost Summary - Installation

Florida H.2.2 - Virtual Collocation - Fiber Entrance Cable Installation, per Cable

Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$1,207.8778	Shared <u>Cost</u> \$0.0000		<u>TELRIC</u> \$1,207.8778
OTHER EXPENSES: Average Manhole Contract Labor	Cost	\$172.5930	\$0.0000		\$172.5930
	Total Costs Gross Receipts Tax Factor	\$1,380.4708	\$0.0000	<u></u>	\$1,380.4708 1.0017
	Cost (Including Gross Rec Ftr.) Common Cost Factor			x	\$1,382.7691 1.0652
	Economic Cost				\$1,472.9837

Nonrecurring Cost Summary - Disconnect

Florida H.2.2 - Virtual Collocation - Fiber Entrance Cable Installation, per Cable

Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$41.0890	Shared <u>Cost</u> \$0.0000		TELRIC \$41.0890
OTHER EXPENSES: Average Manhole Contract Labo	r Cost	\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$41.0890	\$0.0000	X	\$41.0890 1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$41.1575 1.0652
	Economic Cost				\$43 8426

Nonrecurring Cost Development - Direct Cost

Florida H.2.2 - Virtual Collocation - Fiber Entrance Cable Installation, per Cable

		. •			D-MAG	D-DAC.	•	O-t.xr
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	\$50.69	\$202,7764	\$0,0000	1.1848	\$0.0000
Outside Plant Eng (FG30)	32XX	7.5000	0.4000	\$44.95	\$337,1430	\$17.9810	1.1848	\$21.3040
Outside Plant Constr (OSPC)	420X	16.0000	0.4000	\$41.75	\$667.9584	\$16.6990	1.1848	\$19.7851
							=:	
					\$1.207.8778			\$41,0890

Nonrecurring Cost Development - Telric

Florida
H.2.2 - Virtual Collocation - Fiber Entrance Cable Installation, per Cable

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30) Outside Plant Constr (OSPC)	34XX 32XX 420X	4.0000 7.5000 16.0000	0.0000 0.4000 0.4000	\$50.69 \$44.95 \$41.75	\$202.7764 \$337.1430 \$667.9584	\$0.0000 \$17.9810 \$16.6990	1.1848 1.1848 1.1848	\$0.0000 \$21.3040 \$19.7851
					\$1,207.8778		=:	\$41.0890

Recurring Cost Summary

Florida H.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

			Volume Sensitive	<u> </u>	Volume Insensitive					
•		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development F	Reports	\$4.9470	\$0.0020	\$4.9490	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:	-									
OTHER EXPENSES:										
•	_									
	Total Monthly Cost Gross Receipts Tax Factor	\$4.9470	\$0.0020 X	\$4.9490 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		<u></u>	\$4.9573 1.0652		X	\$0.0000 1.0652			
	Monthly Economic Cost			\$5.2807		10 30 1	\$0.0000			
		<u>Tot</u>	al Monthly Econ	omic Cost:	\$5.2807					

Total Monthly Economic Cost:

01/29/2003.

Investment Development - Volume Sensitive

Florida H.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

			A	В •	C=AxB	DI	D2	D3	D4.	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	FRO	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Buildings - COE Land - COE	10C 20C		\$268.7000 \$14.2377	1.0844 1.0844	\$291.3910 \$15.4400	NA NA	NA NA	NA NA	NA NA	NA NA	\$291.3910 \$15.4400	NA NA	\$291.3910 \$15.4400
										=	\$306.8310		\$306.8310

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida 11.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

			A≃Prev Pag Cøl G	В	C=AxE	a	E=AxD	F	G=AxF	H	I=AxH
<u>Description</u>	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00	\$291.3910 \$15.4400	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 5 C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

		A=Prev Page	В	C=AxB	D	E=AxD	F	G=AxF
Description	Sub <u>FRC</u> <u>FRC</u>	Col G Investment		Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	ltwk Operator RTU Investment
Buildings - COE Land - COE	10C 00 20C 00	\$291.3910 \$15.4400	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
			FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		1=(B+C+1) +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0517	\$0.0000 0.0074		\$0.0000
Buildings - COE	10C	\$291.3910	\$6.0244 0.0207	\$23.2664 0.0798	\$10.4426 0.0358	\$15.0632 0.0517	\$2.1624 0.0074		\$56.9590
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074		\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0074		\$0.0000
Land - COE	20C	\$15.4400	\$0.0000 0.0000	\$1.5811 0.1024	\$0.7096 0.0460	\$0.0000 0.0000	\$0.1146 0.0074		\$2.4053
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074		\$0,000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$ 0.0000 NA	\$0.0000 0.0074		\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0,0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0.0074	i	\$0.0000
Š	z	\$306.8310	\$6.0244	\$24.8474	\$11.1522	\$15.0632	\$2.2770		\$59.3643
000298	Monthly Co	osts (Totals / 12):	\$0.5020	\$2.0706	\$0.9294	\$1.2553	\$0.1897		\$4.9470

Recurring Telric Cost Development - Volume Sensitive

Florida H.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0,0000
Buildings - COE	10C	\$291.3910	\$56.9590	0.0001	\$0.0240	\$56.9830
Poles	1C	\$0.0000	\$0.0000	0.0144	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$15.4400	\$2.4053	0.0000	\$0.0000	\$2.4053
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
		:			-	=======================================
			\$59.3643		\$0.0240	\$59.3883
Monthly Costs (Totals / 12):			\$4.9470		\$0.0020	\$4.9490

Recurring Cost Summary

Florida H.2.4 - Virtual Collocation - Power per Fused Amp

		Volume Sens	itive	Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports	\$4.3546	\$0.3526	\$4.7072	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES: Power Usage Monthly Cost	\$2.0973	\$0.0000	\$2.0973	\$0.0000	\$0.0000	\$0.0000		
Total Monthly Cost Gross Receipts Tax Factor	\$6.4520	\$0.3526 X	\$6.8045 1.0017	\$0.0000	\$0.0000	\$0.0000 (1.0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$6.8159 1.0652		>	\$0.0000 4 1.0652		
Monthly Economic Cost			\$7.2605			\$0.0000		

Total Monthly Economic Cost:

\$7.2605

Investment Development - Volume Sensitive

Florida H.2.4 - Virtual Collocation - Power per Fused Amp

			A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	nult = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investmen</u> t	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power3 in Plant Specific ACF	377CP	00	\$286.0000	0.9869	\$282.2396	NA	NA	NA	NA	NA	\$282.2396	NA	\$282.2396
										=	\$282.2396	====	\$282.2396

ource: BSCC 2.6

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida II 2 4 - Virtual Collocation - Power per Fused Amp

			A=Prev Pag Col G	В	(= 1xf	D	E-AxD	ŀ	G=AxF	Н	IAx11
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377СР	00	\$282.2396	0.0053	\$1 5042	0 0981	\$27 6779	NA	\$0 0000	NA	\$0 0000
								:		=	
				FRC 20C:	\$1.5042	FRC 10C:	\$27 6779	FRC 1C:	\$0 0000	FRC 5C:	\$0 0000



Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H 2 4 - Virtual Collocation - Power per Fused Amp

			A=Prev Page Col G	В	C=AxB	D	E-AvD	Γ	G-AAI
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTU
Description	1.130	1.100	<u> </u>	1 400	<u> 101 CSIMCII</u>	Lactor	III VESTINCIA	1400	<u>mvestmen</u>
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$282.2396	NA	\$0.0000	NA	\$0 0000	NA	\$0 0000
					=======================================			:	
		•		FRC 560C:	\$0.0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

Recurring Direct Cost Development - Volume Sensitive

Florida H 2 4 - Virtual Collocation - Power per Fused Amp

		1	B-AxFtr	C-Axl-tr	D-AxFtr	E=AxFtr	I -Axbtr		I-(B+(+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$27 6779	\$0 5722 0 0207	\$2.2100 0.0798	\$0 9919 0.0358	\$1 4308 0 0517	\$0 2054 0 0074		\$5 4103
Poles	IC	\$0 0000	\$0 0000 0 0427	\$0 0000 0 0643	\$0 0000 0 0289	\$0 0000 0 0229	\$0 0000 0.0074		\$0 0000
Land - COE	20C	\$1 5042	\$0 0000 0 0000	\$0.1540 0 1024	\$0.0691 0.0460	\$0 0000 0.0000	\$0 0112 0 0074		\$0 2343
Digital Elec Switch - In-Plant Invst w/o power i Plant Specific ACF	n 377CP	\$282 2396	\$21 6134 0 0766	\$12.9232 0.0458	\$5.8003 0.0206	\$4 1798 0 0148	\$2 0945 0 0074		\$46 6112
Conduit Systems	4C	\$0.0000	\$0 0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0 0000 0 0016	\$0 0000 0 0074		\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000 0.3333	\$0 0000 0.0476	\$0.0000 0.0213	\$0 0000 NA	\$0 0000 0 0074		\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000 0.3333	\$0 0000 0 0476	\$0 0000 0 0213	\$0.0000 NA	\$0 0000 0 0074		\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0 0000 0.3333	\$0 0000 0.0476	\$0 0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	!	\$0 0000
	=	\$311 4216	\$22 1856	\$15 2872	\$6 8613	\$5 6106	\$2 3111		\$52.2558
00	Monthly Co	sts (Totals / 12)	\$1 8488	\$1.2739	\$0 5718	\$0 4675	\$0 1926		\$4 3546

Recurring Telric Cost Development - Volume Sensitive

Florida H 2 4 - Virtual Collocation - Power per Fused Amp

		•	B- Prev Rpt Col l	(D-AxC	F- B+D	
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC	
Buildings - COE	10C	\$27 6779	\$5 4103	0 0001	\$0 0023	\$5 4126	
Poles	1C	\$0.0000	\$0.0000	0 0144	\$0 0000	\$0.0000	
Land - COE	20C	\$1 5042	\$0 2343	0 0000	\$0 0000	\$0 2343	
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377СР	\$282 2396	\$46 6112	0 0150	\$4.2285	\$50.8397	
Conduit Systems	4C	\$0 0000	\$0.0000	0.0097	\$0 0000	\$0 0000	
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000	NA	\$0 0000	\$0 0000	
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000	NA	\$0.0000	\$0 0000	
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000	
		:					ţ
		=	\$52.2558	==	\$4.2308	\$56 4866	•
Monthly Costs (Totals / 12)			\$4.3546		\$0 3526	\$4 7072	

Recurring Cost Summary

Florida H 2 5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

		Volume Sensitive	<u>. </u>	Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports	\$3.9687	\$0.2895	\$4.2582	\$0 0000	\$0 0000	\$0.0000		
LABOR EXPENSES								
OTHER EXPENSES:								
==								
Total Monthly Cost Gross Receipts Tax Factor	\$3.9687	\$0 2895 X	\$4 2582 1 0017	\$0 0000	\$0 0000 X	\$0.0000 1 0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		х	\$4 2653 1 0652		X	\$0 0000 1 0652		
Monthly Economic Cost		====	\$4 5436		===:	\$0 0000		
	Tota	l Monthly Econo	mic Cost:	\$4.5436				

Investment Development - Volume Sensitive

Florida H 2 5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

			A	В	C=A _X B	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=FxF
			•				In-Plant F	actors (Def	ault = 1)			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	 Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digit Circ - Other - C O - In-Plant Invt - Power Only	357C	16	\$247 2456	0 8847	\$218 7421	NA	NA	NA	NA	NA	\$218 7 421	1 0268	\$224 6068
										=			
											\$218 7421		\$224 6068

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 2 5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

		A=Prev Pag Col G	В	(=\ _{\lambda} E	Ð	E=1xD	ŀ	G-AxF	Н	1~ \\11
Description FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digil Circ - Other - C O - In-Plant Invt - Power Only357C	16	\$224 6068	0 0053	\$1 1971	0 0981	\$22 0261	NA	\$0 0000	NA	\$0 0000
	,		FRC 20C:	\$1.1971	FRC 10C:	\$22 0261	FRC 1C:	\$0 0000	= FRC 5C:	\$0 0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
11.2 5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

			\=Prev Pag c Col G	В	C=AxB	D	b=AxD	1	G= 43}
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Investment</u>	Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTU Investment
Digil Circ - Other - C O - In-Plant Invt - Power Only	y357C	16	\$224 6068	NA	\$0.0000	NA	\$0.0000	NA	\$0 0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2.5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

		Α.	B - Axl-tr	C-Axl-tr	D-AxFti	E= Axkír	F-AxF tr		[-(B+(+1) +1:+1)
<u>Description</u>	<u>FRC</u>	<u>Investmen</u> t	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$22 0261	\$0 4554 0 0207	\$1 7587 0 0798	\$0 7894 0 0358	\$1 1386 0.0517	\$0 1635 0 0074		\$4 3055
Poles	IC	\$0 0000	\$0 0000 0 0427	\$0.0000 0.0643	\$0.0000 0 0289	\$0.0000 0.0229	\$0 0000 0 0074		\$0 0000
Land - COE	20C	\$1.1971	\$0 0000 0 0000	\$0 1226 0 1024	\$0 0550 0 0460	\$0 0000 0 0000	\$0.0089 0 0074		\$0 1865
Digit Circ - Other	357C	\$224.6068	\$25 1213 0.1118	\$9,9097 0.0441	\$4 4477 0.0198	\$1.9869 0.0088	\$1 6668 0 0074		\$43 1324
Conduit Systems	4C	\$0 0000	\$0 0000 0 0118	\$0 0000 0 0735	\$0 0000 0 0330	\$0.0000 0.0016	\$0 0000 0 0074		\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000 0.3333	\$0 0000 0 0476	\$0 0000 0.0213	\$0 0000 NA	\$0 0000 0.0074		\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000 0.3333	\$0 0000 0 0476	\$0.0000 0 0213	\$0.0000 NA	\$0.0000 0.0074		\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0 0000 0 0213	\$0 0000 NA	\$0.0000 0 0074		\$0 0000
		\$247 8299	\$25 5767	\$11 7909	\$5 292 I	\$3.1255	\$1 8391	 	\$47 6244
•	Monthly C	osts (Totals / 12)	\$2 1314	\$0 9826	\$0.4410	\$0 2605	\$0 1533		\$3 9687

Recurring Telric Cost Development - Volume Sensitive

Florida
11.2.5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

		A	B Prev Rpt Col I	(Channel	D AxC	EB+Đ	
<u>Description</u>	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$22 0261	\$4 3055	0 0001	\$0 0018	\$4.3073	
Poles	IC	\$0 0000	\$0 0000	0.0144	\$0 0000	\$0 0000	
Land - COE	20C	\$1.1971	\$0 1865	0 0000	\$0 0000	\$0 1865	
Digtl Circ - Other	357C	\$224 6068	\$43 1324	0 0155	\$3.4725	\$46.6049	
Conduit Systems	4C	\$0.0000	\$0 0000	0 0097	\$0 0000	\$0 0000	
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000	
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000	NA	\$0.0000	\$0 0000	
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0 0000	\$0 0000	
			\$47 6244	==	\$3.4744	\$51.0987	ħ
Monthly Costs (Totals / 12	2)		\$3 9687		\$0.2895	\$4 2582	

Recurring Cost Summary

Florida H 2 6 - Virtual Collocation - 2-wire Cross Connects

			Volume Sensitive	<u> </u>	Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>telric</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	
Recurring Cost Development F	Reports	\$0 0175	\$0 0014	\$0.0189	\$0 0000	\$0 0000	\$0 0000	
LABOR EXPENSES								
OTHER EXPENSES								
	≈=	ar						
	Total Monthly Cost Gross Receipts Tax Factor	\$0 0175	\$0.0014 X	\$0 0189 1 0017	\$0 0000	\$0 0000 X	\$0.0000 1.0017	
	Cost (Including Gross Rec Ftr)			\$0 0189			\$0 0000	
	Common Cost Factor		X =====	1 0652		X ====	1.0652	
	Monthly Economic Cost			\$0 0201			\$0 0000	
		<u>Tot</u> :	al Monthly Econo	omic Cost: \$6	0.0201			

Investment Development - Volume Sensitive

Florida
H 2 6 - Virtual Collocation - 2-wire Cross Connects

			Δ	В	(= 4 1 B	DI	D2	D3	D4	D5	F=Cx(D1xD2 xxD5)	F	G=FAF
							In-Plant F	actors (Def	ault = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C O. Combined - Power Only	377C 377C	05 11	\$0.6933 \$0.0773	0 9869 0 9869	\$0 6841 \$0.0763	NA NA	1 3623 1.3623	NA NA	NA NA	NA NA	\$0 9320 \$0 1040	1 0804 1 0791	\$1 0069 \$0 1122
										=	\$1.0359	3 22	\$1.1191

ource, BSCC 2.6

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 2 6 - Virtual Collocation - 2-wire Cross Connects

			A=Prev Pag Col G	В	(÷ txE	D	E= AxD	F	G-AxF	н	I÷AxH
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investmen</u> t	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C O. Combined - Power Only	377C 377C	05 11	\$1 0069 \$0 1122	0 0053 0 0053	\$0.0054 \$0.0006	0 0981 0 0981	\$0 0987 \$0 0110	NA NA	\$0 0000 \$0 0000	NA NA	\$0 0000 \$0 0000
				FRC 20C:	\$0 0060	FRC 10C:	\$0 1097	FRC 1C:	\$0 0000	FRC 5C:	\$0 0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H 2 6 - Virtual Collocation - 2-wire Cross Connects

			A=Prev Page Col G	В	C=AxB	Ð	E=AxD	i	G-AAI
		Sub		Ntwk Switch RTU	Ntwk Switch RTU	Ntwk Circuit RTU	Ntwk Circuit RTU	Ntwk Operator RTU	Ntwk Operator RT [₩]
Description	<u>FRC</u>	<u>FRC</u>	Investment	<u>Factor</u>	Investment	<u>Factor</u>	Investment	<u>Factor</u>	Investment
Digital Elec Switch - MDF	377C	05	\$1 0069	NA	\$0 0000	NA	\$0.0000	NA	\$0 0000
Digital Elec Switch - C.O Combined - Power Only	377C	11	\$0 1122	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
									=======================================
				FRC 560C:	\$0,0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2 6 - Virtual Collocation - 2-wire Cross Connects

		X.	B-Axbir	C~Axl·tr	D-AxFtr	E-AxFtr	F=Axl-tr		I- (B+C+I) +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.1097	\$0 0023 0 0207	\$0 0088 0.0798	\$0 0039 0 0358	\$0 0057 0 0517	\$0 0008 0 0074		\$0 0215
Poles	IC	\$0.0000	\$0 0000 0 0427	\$0 0000 0 0643	\$0 0000 0.0289	\$0 0000 0 0229	\$0 0000 0 0074		\$0 0000
Land - COE	20C	\$0 0060	\$0 0000 0 0000	\$0.0006 0.1024	\$0.0003 0.0460	\$0 0000 0 0000	\$0 0000 0 0074		\$0 0009
Digital Elec Switch	377C	\$1 1191	\$0 0857 0.0766	\$0 0512 0 0458	\$0 0230 0.0206	\$0 0191 0 0170	\$0 0083 0.0074		\$0 1873
Conduit Systems	4C	\$0 0000	\$0 0000 0 0118	\$0 0000 0.0735	\$0 0000 0 0330	\$0 0000 0.0016	\$0 0000 0.0074		\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000 0.3333	\$0.0000 0.0476	\$0 0000 0 0213	\$0 0000 NA	\$0.0000 0 0074		\$0,0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000 0 3333	\$0 0000 0 0476	\$0.0000 0.0213	\$0.0000 NA	\$0.0000 0 0074		\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000 0.3333	\$0.0000 0 0476	\$0.0000 0 0213	\$0 0000 NA	\$0.0000 0 0074		\$0 0000
	=	\$1 2348	\$0 0880	\$0.0606	\$ 0 0272	\$ 0 0248	\$0.0092	=======================================	\$0 2097
·	Monthly Co	osts (Totals / 12):	\$0.0073	\$0 0051	\$0.0023	\$0 0021	\$0 0008		\$0 0175

Recurring Telric Cost Development - Volume Sensitive

Florida H 2 6 - Virtual Collocation - 2-wire Cross Connects

		A	B Prev Rpt Col I	C	D- AvC	t' B+D	
Description	FRC	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC	
Buildings - COE	10C	\$0 1097	\$0 0215	0.0001	\$0,000	\$0 0215	
Poles	IC	\$0 0000	\$0 0000	0 0144	\$0.0000	\$0 0000	
Land - COE	20C	\$0 0060	\$0.0009	0 0000	\$0 0000	\$0 0009	
Digital Elec Switch	377C	\$1 1191	\$0 1873	0.0150	\$0 0168	\$0 2041	
Conduit Systems	4C	\$0.0000	\$0 0000	0 0097	\$0 0000	\$0 0000	
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000	NA	\$0.0000	\$0 0000	
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0 0000	\$0 0000	
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0 0000	NA	\$0.0000	\$0 0000	
		; ==	\$0 2097	==	\$0.0169	FO 2245	! !
Monthly Costs (Totals / 12))		\$0 0175		\$0 0168 \$0 0014	\$0 2265 \$0.0189	•

Nonrecurring Cost Summary

Florida
H.2.6 - Virtual Collocation - 2-wire Cross Connects

			Installation - F	irst	<u>In</u>	Installation - Additional			
Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$6 8648	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$6 8648	Direct <u>Cost</u> \$5 0328	Shared <u>Cost</u> \$0 0000	TELRIC \$5 0328		
OTHER EXPENSES							-		
	•								
	Total Costs Gross Receipts Tax Factor	\$6.8648	\$0.0000 X	\$6.8648 1 0017	\$5 0328	\$0 0000 X	\$5 0328 1 0017		
	Cost (Including Gross Rec Ftr' Common Cost Factor		х	\$6 8762 1.0652		X ==	\$5 0412 1 0652		
	Economic Cost			\$7 3248			\$5.3701		

Nonrecurring Cost Summary

Florida 11 2.6 - Virtual Collocation - 2-wire Cross Connects

			Disconnect - F	<u>'irst</u>	Disconnect - Additional				
Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$4 2939	Shared Cost \$0 0000	<u>TELRIC</u> \$4.2939	Direct <u>Cost</u> \$2 5435	Shared Cost \$0.0000	<u>TELRIC</u> \$2 5435		
OTHER EXPENSES:									
					==========				
	Total Costs	\$4 2939	\$0.0000		\$2 5435	\$0 0000	\$2 5435 1 0017		
	Gross Receipts Tax Factor		Λ =	1 0017		A ==	1 0017		
	Cost (Including Gross Rec Ftr)			\$4.3010			\$2 5478		
	Common Cost Factor		X	1 0652		X	1 0652		
	Economic Cost		-	\$4 5816			\$2 7140		

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
11 2 6 - Virtual Collocation - 2-wire Cross Connects

			A	В	(1)=4x(E=BxC	I	G-Ext
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$33 82	\$0 8456 \$0 0000	\$0 8456 \$0 0000	1.1254	\$0 9516 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 1136 0 1136	0 0423 0.0423	\$34.01	\$3 8636 \$3 8636	\$1 4387 \$1 4387	1 1254	\$1 6190 \$1 6190
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0432 0.0223	0.0334 0.0189	\$43 47	\$1 8774 \$0 9683	\$1 4525 \$0 8200	1 1254	\$1 6345 \$0 9228
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addi	0 0082 0.0059	0.0023 0.0000	\$33 97	\$0.2782 \$0 2009	\$0.0788 \$0.0015	1 1254	\$0.0887 \$0.0017
					Total First Total Add'l	\$6 8648 \$5.0328		Total First Total Add'l	\$4.2939 \$2 5435

Nonrecurring Cost Development First/Add'l - Telric

Florida
11 2 6 - Virtual Collocation - 2-wire Cross Connects

			1	В	(D~4xC	F. BxC	Į.	G Ext
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0 0250 0.0000	\$33 82	\$0 8456 \$0 0000	\$0 8456 \$0 0000	1.1254	\$0.9516 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1136 0.1136	0.0423 0.0423	\$34 01	\$3 8636 \$3 8636	\$1 4387 \$1 4387	1 1254	\$1.6190 \$1.6190
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0432 0 0223	0.0334 0.0189	\$43 47	\$1 8774 \$0 9683	\$1.4525 \$0.8200	1 1254	\$1 6345 \$0 9228
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0082 0.0059	0 0023 0 0000	\$33 97	\$0.2782 \$0 2009	\$0.0788 \$0.0015	l 1254	\$0.0017
					Fotal First Fotal Add'l	\$6 8648 \$5 0328		Total First Total Add'l	\$4 2939 \$2 5435

Recurring Cost Summary

Florida H 2.7 - Virtual Collocation - 4-wire Cross Connects

		Volume Se	nsitive		Volume Insensitive				
	Direc <u>Cos</u>			Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Development Reports	\$0 035	\$0.0028	\$0 0377	\$0 0000	\$0 0000	\$0 0000			
LABOR EXPENSES									
OTHER EXPENSES:									
	=======================================			***************************************	##== =================================				
	onthly Cost \$0.0350 eccipts Tax Factor	\$0.0028	X 1 0017	\$0.0000	\$0 0000 X	\$0 0000 1 0017			
	cluding Gross Rec Ftr' n Cost Factor		\$0 0378 X 1 0652		x	\$0 0000			
Monthly	Economic Cost		\$0 0403		=	\$0 0000			
		Total Monthly	Economic Cost:	\$0.0403					

Total Monthly Economic Cost:

\$0.0403

Investment Development - Volume Sensitive

Florida
H 2 7 - Virtual Collocation - 4-wire Cross Connects

			Δ	В	C= \xB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Defa	ault = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investmen</u> t	Equipment &/or Power <u>Loading</u>	Total Investment
Digital Elec Switch - MDF Digital Elec Switch - C O. Combined - Power Only	377C 377C	05 11	\$1 3865 \$0.1547	0 9869 0 9869	\$1.3683 \$0.1526	NA NA	1 3623 1 3623	NA NA	NA NA	NA NA	\$1 8640 \$0 2079	1.0804 1 0791	\$2 0139 \$0 2244
											\$2.0719	===	\$2 2382

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
11 2.7 - Virtual Collocation - 4-wire Cross Connects

			A=Prev Pag Col G	В	$C = \mathbf{A} \mathbf{X} \mathbf{E}$	Ð	E-AAD	ł	G-AxF	11	1= \x11
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land Factor	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O Combined - Power Only	377C 377C	05 11	\$2 0139 \$0.2244	0.0053 0 0053	\$0.0107 \$0.0012	0.0981 0 0981	\$0.1975 \$0.0220	NA NA	\$0 0000 \$0 0000	NA NA	\$0.0000 \$0.0000
				FRC 20C:	\$0.0119	FRC 10C:	\$0 2195	FRC 1C:	\$0 0000	= FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H 2 7 - Virtual Collocation - 4-wire Cross Connects

			\=Prev Page	В	C= \xB	D	$V = A \times D$	F	G= 1\11'
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	Col G Investment	_	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTU <u>Factor</u>	Ntwk Operator RT
Digital Elec Switch - MDF	377C	05	\$2 0139	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
Digital Elec Switch - C.O Combined - Power Only	377C	11	\$0 2244	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000

				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H 2 7 - Virtual Collocation - 4-wire Cross Connects

		Λ	B-Axistr	C-Axl-tr	D-Axitr	E~Axktr	F-Axbtr		1-(B+(+1) +[:+1]
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0 2195	\$0.0045 0 0207	\$0.0175 0.0798	\$0.0079 0 0358	\$0 0113 0.0517	\$0 0016 0 0074		\$0 0429
Poles	IC	\$0.0000	\$0.0000 0 0427	\$0 0000 0 0643	\$0 0000 0.0289	\$0.0000 0 0229	\$0 0000 0 0074		\$0 0000
Land - COE	20C	\$0.0119	\$0.0000 0.0000	\$0 0012 0.1024	\$0.0005 0.0460	\$0 0000 0.0000	\$0 0001 0 0074		\$0 0019
Digital Elec Switch	377C	\$2.2382	\$0 1714 0 0766	\$0.1025 0.0458	\$0.0460 0 0206	\$0.0382 0.0170	\$0 0166 0 0074		\$0.3746
Conduit Systems	4C	\$0 0000	\$0 0000 0.0118	\$0 0000 0 0735	\$0.0000 0 0330	\$0 0000 0 0016	\$0 0000 0 0074		\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0,0000	\$0 0000 0 3333	\$0.0000 0 0476	\$0 0000 0 0213	\$0 0000 NA	\$0 0000 0 0074		\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0.3333	\$0 0000 0 0476	\$0.0000 0.0213	\$0.0000 NA	\$0 0000 0 0074		\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000 0 3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0 0000 NA	\$0.0000 0 0074	À	\$0 0000
	•	\$2.4697	\$ 0 1759	\$0 1212	\$ 0 0544	\$0.0495	\$0 0183		\$0 4194
	Monthly C	osts (Totals / 12)	\$0 0147	\$0.0101	\$0.0045	\$0.0041	\$0 0015		\$0 0350

Recurring Telric Cost Development - Volume Sensitive

Florida
11 2.7 - Virtual Collocation - 4-wire Cross Connects

		4	B -Prev Rpt Col I	() Shared	D AxC	L: B+D	
Description	FRC	Investment	Direct <u>Cost</u>	Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC	
Buildings - COE	10C	\$0.2195	\$0.0429	0 0001	\$0 0000	\$0 0429	
Poles	IC	\$0 0000	\$0 0000	0 0144	\$0 0000	\$0.0000	
l and - COE	20C	\$0 0119	\$0 0019	0 0000	\$0.0000	\$0 0019	
Digital Elec Switch	377C	\$2 2382	\$0 3746	0 0150	\$0.0335	\$0 4082	
Conduit Systems	4C	\$0 0000	\$0 0000	0 0097	\$0.0000	\$0 0000	
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0 0000	\$0 0000	
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000	NA	\$0.0000	\$0 0000	
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0.0000	NA	\$0 0000	\$0.0000	
		ţ -					
			\$0.4194		\$0.0336	\$0.4530	1
Monthly Costs (Totals / 12	2).		\$0.0350		\$0 0028	\$0.0377	

Nonrecurring Cost Summary

Florida H 2 7 - Virtual Collocation - 4-wire Cross Connects

		<u>Installation - First</u> <u>Install</u>					tallation - Additional		
Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$7 4941	Shared <u>Cost</u> \$ 0.0000	<u>TELRIC</u> \$7 4941	Direct <u>Cost</u> \$5.3920	Shared <u>Cost</u> \$0 0000	TELRIC \$5.3920		
OTHER EXPENSES									
	Total Costs Gross Receipts Tax Factor	\$7 4941	\$0.0000 X =	\$7 4941 1.0017	\$5 3920	\$0 0000 X	\$5 3920 1 0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		х	\$7 5066 1.0652		х	\$5 4010 1 0652		
	Economic Cost		=	\$7.9963		==	\$ 5 7533		

Nonrecurring Cost Summary

Florida H 2 7 - Virtual Collocation - 4-wire Cross Connects

			Disconnect - F	isconnect - Additional			
Nonrecurring Cost Developmen	ı Reports	Direct <u>Cost</u> \$4.6844	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$4.6844	Direct <u>Cost</u> \$2 5244	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$2 5244
OTHER EXPENSES							
							========
	Total Costs	\$4 6844	\$0 0000	\$4 6844	\$2 5244	\$0 0000	\$2.5244
	Gross Receipts Tax Factor		X	1 0017		X	1.0017
			=			=	
	Cost (Including Gross Rec Ftr)			\$4 6922			\$2 5286
	Common Cost Factor		X	1 0652		X	1 0652
			=	=======================================		=	=========
	Economic Cost			\$4,9983			\$2.6936

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.2 7 - Virtual Collocation - 4-wire Cross Connects

			A	В	(D=AxC	E≕BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0250 0 0000	0.0250 0.0000	\$33 82	\$0.8456 \$0.0000	\$0 8456 \$ 0.0000	1.1460	\$0 9691 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1136 0.1136	0 0423 0.0423	\$34.01	\$3.8636 \$3.8636	\$1.4387 \$1.4387	1 1460	\$1 6487 \$1 6487
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0 0500 0.0250	0.0375 0.0175	\$43.47	\$2.1735 \$1.0868	\$1.6301 \$0.7607	1 1460	\$1 8681 \$0.8718
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0180 0.0130	0 0051 0.0001	\$33 97	\$0 6114 \$0 4416	\$0.1732 \$0.0034	1.1460	\$0 1985 \$0 0039
					Total First Total Add'i	\$7 4941 \$5.3920		Total First Total Add'!	\$4.6844 \$2 5244

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.2.7 - Virtual Collocation - 4-wire Cross Connects

			1	В	(D-AxC	E-BxC	ŀ	(, -h xh
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	Fırst Addl	0 0250 0 0000	0.0250 0.0000	\$33.82	\$0.8456 \$0.0000	\$0 8456 \$0 0000	I 1460	\$0 9691 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1136 0.1136	0.0423 0 0423	\$34.01	\$3.8636 \$3.8636	\$1.4387 \$1.4387	1.1460	\$1.6487 \$1.6487
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0250	0.0375 0.0175	\$43.47	\$2 1735 \$1 0868	\$1.6301 \$0.7607	1.1460	\$1.8681 \$0.8718
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0180 0.0130	0.0051 0.0001	\$33 97	\$0.6114 \$0.4416	\$0.1732 \$0.0034	I 1460	\$0 1985 \$0.0039
					Total First Total Add'l	\$7 4941 \$5 3920		Total First Total Add'l	\$4.6844 \$2.5244

Recurring Cost Summary

Florida H 2 8 - Virtual Collocation - DS1 Cross Connects

	Volume Sensitive				Volume Insensitive		
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	
Recurring Cost Development Reports	\$0.3307	\$0 0241	\$0.3548	\$0 0000	\$0 0000	\$0 0000	
LABOR EXPENSES:							
OTHER EXPENSES.							
=					# ####### ############################		
Total Monthly Cost Gross Receipts Tax Factor	\$0 3307	\$0 0241 X	\$0.3548 1.0017	\$0 0000	\$0.0000 X	\$0 0000 1 0017	
Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.3554 1.0652		X	\$0.0000 1.0652	
Monthly Economic Cost			\$0.3786			\$0 0000	
	Tot	tal Monthly Econ	omic Cost:	\$0.3786			

Investment Development - Volume Sensitive

Florida
H 2.8 - Virtual Collocation - DS1 Cross Connects

			Α	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=Ext
							In-Plant F	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digil Circ - Other - C O - Hardwired - Power Only	357C	01	\$14 1232	0.8847	\$12 4950	NA	NA	NA	NA	1 4586	\$18.2247	1 0268	\$18 7134
					,					=			
											\$18 2247		\$18.7134

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H.2 8 - Virtual Collocation - DS1 Cross Connects

			A∞Prev Pag Col G	В	(= 1 x F	Ð	E=AxD	ŀ	(1-44)	н	1= 1/11
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investmen</u> t
Digtl Circ - Other - C.O - Hardwired - Power Only	357C	01	\$18.7134	0 0053	\$ 0 0997	0.0981	\$1 8351	NA	\$0 0000	NA	\$0 0000
				FRC 20C:	\$0 0997	FRC 10C:	\$1 8351	FRC 1C:	\$0 0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H 2 8 - Virtual Collocation - DS1 Cross Connects

			Λ=Prev Page Col G	В	C= \xB	D	F=AxD	1	GEAN
<u>Description</u>	<u>FRC</u>	Sub FRC	Investment	Ntwk Switch RTU Factor	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RT() Investment
Digit Circ - Other - C O - Hardwired - Power Only	357C	01	\$18.7134	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
							************	=	
				FRC 560C:	\$0.0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

Recurring Direct Cost Development - Volume Sensitive

Florida H 2 8 - Virtual Collocation - DS1 Cross Connects

		Α	B-AxFtr	C-AxFtr	D-Axl-tr	E-AxFtr	F=AxFtr		1-(B+(+1) +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE	10C	\$1 8351	\$0 0379 0.0207	\$0 1465 0.0798	\$0 0658 0.0358	\$0.0949 0.0517	\$0 0136 0 0074		\$0 3587
Poles	1C	\$0.0000	\$0 0000 0.0427	\$0 0000 0 0643	\$0 0000 0 0289	\$0.0000 0.0229	\$0 0000 0 0074		\$0 0000
Land - COE	20C	\$0 0997	\$0.0000 0.0000	\$0 0102 0 1024	\$0 0046 0.0460	\$0.0000 0.0000	\$0 0007 0 0074		\$0.0155
Digit Circ - Other	357C	\$18.7134	\$2.0930 0.1118	\$0.8256 0.0441	\$0.3706 0.0198	\$0 1655 0 0088	\$0 1389 0 0074		\$3 5936
Conduit Systems	4C	\$0 0000	\$0.0000 0 0118	\$0 0000 0 0735	\$0 0000 0 0330	\$0 0000 0 0016	\$0 0000 0 0074		\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000 0.3333	\$0.0000 0 0476	\$0 0000 0 0213	\$0 0000 NA	\$0 0000 0.0074		\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000 0 3333	\$0 0000 0 0476	\$0 0000 0 0213	\$0.0000 NA	\$0.0000 0 0074		\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000 ;	\$0 0000 0 3333	\$0 0000 0 0476	\$0 0000 0.0213	\$0 0000 NA	\$0.0000 0 0074	8	\$0 0000
	;	\$20.6482	\$2.1309	\$0 9824	\$ 0 4409	\$0.2604	\$0 1532		\$3 9679
000	Monthly C	osts (Totals / 12):	\$0.1776	\$0 0819	\$0 0367	\$0.0217	\$0.0128		\$0 3307

Recurring Telric Cost Development - Volume Sensitive

Florida
11 2 8 - Virtual Collocation - DS1 Cross Connects

		1	BPrev Rpt Col I	C	D-:AxC	E B+D	
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>	
Buildings - COE	10C	\$1.8351	\$0 3587	0.0001	\$0.0002	\$0 3589	
Poles	1C	\$0 0000	\$0 0000	0.0144	\$0.0000	\$0,000	
Land - COE	20C	\$0.0997	\$0 0155	0.0000	\$0,0000	\$0 0155	
Digtl Circ - Other	357C	\$18 7134	\$3 5936	0 0155	\$0 2893	\$3 8829	
Conduit Systems	4C	\$0.0000	\$0 0000	0.0097	\$0.0000	\$0 0000	
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000	NA	\$0 0000	\$0 0000	
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000	NA	\$0.0000	\$0.0000	
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000	
		;	\$3.9679		\$0 2895	\$4 2573	†
Monthly Costs (Totals / 12	·)		\$0.3307		\$0 0241	\$0 3548	

Nonrecurring Cost Summary

Florida
11.2.8 - Virtual Collocation - DS1 Cross Connects

	`	<u>Installation - First</u> <u>I</u>				nstallation - Additional		
Nonrecurring Cost Development Re	eports	Direct <u>Cost</u> \$7.3844	Shared Cost \$0.0000	<u>TELRIC</u> \$7.3844	Direct <u>Cost</u> \$5 8637	Shared <u>Cost</u> \$0,0000	<u>TELRIC</u> \$5.8637	
OTHER EXPENSES:								
		========			=======================================		45222242	
	Total Costs Gross Receipts Tax Factor	\$7.3844	\$0.0000 X =	\$7 3844 I 0017	\$5 8637	\$0 0000 X =	\$5.8637 1 0017	
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$7 3967 1 0652		х	\$5 8735 1 0652	
E	Economic Cost			\$7 8793		,	\$ 6 2567	

Nonrecurring Cost Summary

Florida H 2 8 - Virtual Collocation - DS1 Cross Connects

			Disconnect - F	isconnect - Additional			
Nonrecurring Cost Developmen	ı Reports	Direct <u>Cost</u> \$1 2620	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$1 2620	Direct <u>Cost</u> \$0 9293	Shared Cost \$0 0000	TELRIC \$0.9293
OTHER EXPLNSES							
	Total Costs	\$1.2620	\$0 0000	\$1.2620	\$0 9293	\$0.0000	\$0.9293
	Gross Receipts Tax Factor		Х			X	1 0017
			=			=	
	Cost (Including Gross Rec Ftr)			\$1 2641			\$0 9308
	Common Cost Factor		Х			X	1 0652
			5	A. 0.446		=	20.0015
	Economic Cost			\$1 3465			\$0.9915

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
11 2 8 - Virtual Collocation - DS1 Cross Connects

			A	В	(D=AxC	E-By(L	G-Ext
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	Fırst Addl	0.0250 0.0050	0 0000 0.0000	\$33 82	\$0.8456 \$0.1691	\$0,0000 \$0,0000	1.1460	\$0 0000 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 0713 0 0650	0 0000 0 0000	\$34 01	\$2.4250 \$2.2107	\$0 0000 \$0 0000	1 1460	\$0 0000 \$0 0000
CO Instail & Mtce Field - Ckt & Fac	431X	First Addl	0 0458 0.0417	0 0208 0.0167	\$43.47	\$1.9909 \$1.8127	\$0 9042 \$0 7260	I 1460	\$1.0362 \$0.8319
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0625 0.0492	0.0058 0 0025	\$33 97	\$2 1229 \$1.6711	\$0 1970 \$0 0849	1 1460	\$0 2258 \$0 0973
					Total First Total Add'i	\$7 3844 \$5 8637		Total First Total Add'l	\$1 2620 \$0 9293

Nonrecurring Cost Development First/Add'l - Telric

Florida
11.2.8 - Virtual Collocation - DS1 Cross Connects

			Λ	В	C	D-AxC	F−B _λ C	ŀ	G-FAF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0050	0 0000 0 0000	\$33.82	\$0 8456 \$0 1691	\$0,0000 \$0,0000	1 1460	\$0 0000 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 0713 0 0650	0 0000 0.0000	\$34.01	\$2 4250 \$2 2107	\$0 0000 \$0 0000	1 1460	\$0 0000 \$0 0000
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0458 0.0417	0 0208 0 0167	\$43 47	\$1 9909 \$1 8127	\$0 9042 \$0.7260	1 1460	\$1 0362 \$0 8319
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0625 0 0492	0 0058 0 0025	\$33 97	\$2 1229 \$1 6711	\$0.1970 \$0.0849	I 1460	\$0 2258 \$0 0973
					Total First Total Add'l	\$7 3844 \$5.8637		Total First Total Add'l	\$1 2620 \$0 9293

Recurring Cost Summary

Florida H.2 9 - Virtual Collocation - DS3 Cross Connects

		Volume Sensitive			Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development Reports	\$3 6369	\$0.2653	\$3.9023	\$0 0000	\$0 0000	\$0.0000			
LABOR EXPENSES.									
OTHER EXPENSES									
				*******	322233325 ±:				
Total Monthly Cost Gross Receipts Tax Factor	\$3.6369 or	\$0 2653 X	\$3 9023 1 0017	\$0 0000	\$0 0000 X	\$0 0000 1 0017			
Cost (Including Gross Re Common Cost Factor	ee Ftr'	x	\$3 9088 1 0652		X	\$0 0000 1 0652			
Monthly Economic Cost			\$4 1638		==:	\$0 0000			

Total Monthly Economic Cost: \$4.1638

Investment Development - Volume Sensitive

Florida H 2 9 - Virtual Collocation - DS3 Cross Connects

			Δ	В	(=AxB	ÐI	D2	D3	D4	D5	F~Cx(D1xD2 xxD5)	F	G=FxF
							In-Plant F	actors (Def:	ault = 1)		_	Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investmen</u> t	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C O Hardwired - Power Only	357C	10	\$155 3439	0.8847	\$137.4352	NA	NA	NA	NA	1.4586	\$200.4571	I 0268	\$205 8315
										=	\$200,4571	≠==:	\$205.8315

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 2 9 - Virtual Collocation - DS3 Cross Connects

			H29-	Virtual Collor	Cation		e 4.15	1.	(,=4xb	11	1-3511
			\=Prey Pag	В	(=1)	Đ	E=AxD	Dolo	Pole	Conduit	Conduit
		Sub	Col G	Land	Land Investment	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Investment	Factor	Investment
Description	FRC	<u>FRC</u>	Investment	Factor		0 0981	\$20.1849	NA	\$0 0000	NA	\$0 0000
Digil Circ - Other - C O - Hardwired - Power Only	357C	01	\$205.8315	0 0053	\$1 0970				==========		=======================================
Digit Cite Came				FRC 20C:	\$1 0970	FRC 10C:	\$20.1849	FRC 1C:	\$0 0000	FRC 5C:	\$0 0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H 2 9 - Virtual Collocation - DS3 Cross Connects

			\=Prev Pagu Col G	В	C=AxB	D	F=AxD	1	G=AvI
Description	FRC	Sub FRC		Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RT
Digtl Circ - Other - C O - Hardwired - Power Only	357C	01	\$205.8315	NA	\$0 0000	NA	\$0.0000	NA	\$0 0000
								=	=======================================
				FRC 560C:	\$0 0000	FRC 660C:	\$0.0000	FRC 860C:	\$0,0000

Recurring Direct Cost Development - Volume Sensitive

Florida H 2 9 - Virtual Collocation - DS3 Cross Connects

		.\	B-Axktr	C-AxFtr	D-Axl-tr	E=Ax1-tr	I~AxFtr	I-(B+(+1) +1:+1)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$20.1849	\$0.4173 0 0207	\$1.6117 0.0798	\$0 7234 0.0358	\$1 0434 0 0517	\$0 1498 0 0074	\$3 9456
Poles	1C	\$0.0000	\$0 0000 0.0427	\$0 0000 0 0643	\$0 0000 0 0289	\$0.0000 0 0229	\$0.0000 0 0074	\$0.0000
Land - COE	20C	\$1 0970	\$0.0000 0 0000	\$0.1123 0.1024	\$0 0504 0 0460	\$0 0000 0.0000	\$0 0081 0.0074	\$0 1709
Digtl Circ - Other	357C	\$205 8315	\$23.0214 0 1118	\$9 0813 0.0441	\$4 0759 0 0198	\$1 8208 0 0088	\$1 5275 0.0074	\$39 5269
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0 0735	\$0.0000 0 0330	\$0.0000 0 0016	\$0 0000 0 0074	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000 0.3333	\$0 0000 0.0476	\$0 0000 0.0213	\$0.0000 NA	\$0 0000 0 0074	\$0,000
Intangibles - Network Circuit Software R'FU	660C	\$0 0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0 0213	\$0.0000 NA	\$0 0000 0.0074	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0 0000 0 0476	\$0 0000 0.0213	\$0 0000 NA	\$0 0000 0 0074	\$0 0000
		\$227 1134	\$23 4387	\$10 8053	\$ 4.8497	\$2.8642	\$1 6854	\$43.6434
	Monthly C	osts (Totals / 12)	\$1 9532	\$0 9004	\$0 4041	\$0.2387	\$0.1405	\$3 6369

Recurring Telric Cost Development - Volume Sensitive

Florida H 2.9 - Virtual Collocation - DS3 Cross Connects

		4	B=Prev Rpt Col I	C	D=AxC	i. B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$20.1849	\$3.9456	0 0001	\$0 0017	\$3 9473
Poles	1C	\$0.0000	\$0.0000	0 0144	\$0 0000	\$0 0000
Land - COE	20C	\$1 0970	\$0 1709	0 0000	\$0 0000	\$0.1709
Digil Circ - Other	357C	\$205 8315	\$39 5269	0.0155	\$3 1823	\$42 7091
Conduit Systems	4C	\$0 0000	\$0 0000	0.0097	\$0.0000	\$0 0000
intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0 0000	\$0.0000
		; =		==		=======================================
			\$43 6434		\$3.1839	\$46 8273
Monthly Costs (Totals / 12	2).		\$3.6369		\$0 2653	\$3 9023

Nonrecurring Cost Summary

Florida H 2 9 - Virtual Collocation - DS3 Cross Connects

		<u>Installation - First</u> <u>Installation - Addition</u>				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$30 3670	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$30 3670	Direct <u>Cost</u> \$29.0814	Shared Cost \$ 0 0000	<u>TELRIC</u> \$29 0814
OTHER EXPENSES.						
					<u> </u>	
Total Co	osts \$30 3670	\$0 0000	\$30 3670	\$29 0814	\$0 0000	\$29 0814
Gross R	eceipts Tax Factor	X	1 0017		X	1 0017
		=:			==	
Cost (In	cluding Gross Rec Ftr'		\$30 4176			\$29 1298
Commo	n Cost Factor	X	1.0652		X	1 0652
Econom	ic Cost		\$32.4021			\$31.0303

Nonrecurring Cost Summary

Florida H 2 9 - Virtual Collocation - DS3 Cross Connects

			Disconnect - Fir	<u>st</u>	<u>1</u>	<u>Disconnect - Additional</u>				
Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$10 4540	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$10 4540	Direct <u>Cost</u> \$10 2945	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$10.2945			
OTHER EXPENSES.										
					=======================================					
Total C Gross	Costs Receipts Tax Factor	\$10 4540	\$0.0000 X	\$10.4540 1 0017	\$10 2945	\$0 0000 X ==	\$10 2945 1.0017			
	ncluding Gross Rec Ftr) on Cost Factor		x	\$10.4715 1.0652		Х	\$10 3116 1 0652			
Econor	mic Cost			\$11.1546		==	\$10 9843			

Source, BSCC 2.6

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H 2 9 - Virtual Collocation - DS3 Cross Connects

			.1	В	•	D=Ax(E-BxC	ì	G-EAF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0050	0.0000 0.0000	\$33 82	\$0 8456 \$0.1691	\$0.0000 \$0.0000	1 1460	\$0,0000 \$0,0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0,1960 0 1960	0.0180 0.0180	\$34.01	\$6 6661 \$6 6661	\$0 6122 \$0 6122	1.1460	\$0 7016 \$0 7016
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0 3730 0.3730	0 1597 0 1597	\$43 47	\$16.2145 \$16.2145	\$6 9422 \$6 9422	1 1460	\$7 9558 \$7 9558
CO Install & Mtce Field - Switch Eq	430X	First Addi	0.0133 0 0083	0.0117 0.0117	\$45 75	\$0 6084 \$0.3797	\$0 5352 \$0 5352	1.1460	\$0 6134 \$0 6134
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 1776 0 1664	0 0304 0 0263	\$33.97	\$6 0324 \$5 6519	\$1 0326 \$0 8933	1 1460	\$1 1833 \$1.0237
					Total First Total Add'l	\$30 3670 \$29.0814		Total First Total Add'l	\$10.4540 \$10.2945

Nonrecurring Cost Development First/Add'l - Telric

Florida H.2.9 - Virtual Collocation - DS3 Cross Connects

			•	В	(,	D- AxC	E-BvC	ŀ	G- Exb
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0250 0.0050	0 0000 0 0000	\$33.82	\$0 8456 \$0 1691	\$0 0000 \$0 0000	1 1460	\$0 0000 \$0.0000
Ace Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1960 0 1960	0 0180 0 0180	\$34 01	\$6.6661 \$6.6661	\$0 6122 \$0 6122	1 1460	\$0.7016 \$0.7016
CO Install & Mtce Field - Ckt & Fac	431X	Fırst Addl	0.3730 0.3730	0 1597 0 1597	\$43 47	\$16.2145 \$16.2145	\$6 9422 \$6 9422	1.1460	\$7 9558 \$7 9558
CO Install & Mtce Field - Switch Eq	430X	First Addl	0 0133 0 0083	0 0117 0.0117	\$45 75	\$0 6084 \$0.3797	\$0 5352 \$0 5352	1.1460	\$0.6134 \$0.6134
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.1776 0.1664	0.0304 0 0263	\$33 97	\$6.0324 \$5 6519	\$1 0326 \$0 8933	i 1460	\$1 1833 \$1.0237
					Total First Total Add'l	\$30,3670 \$29.0814		Total First Total Add'l	\$10 4540 \$10.2945

Source, BSCC 2.6

Nonrecurring Cost Summary

Florida H.2 10 - Virtual Collocation - Security Escort - Basic, Per Half Hour

		<u>Installation - First</u> <u>Installa</u>				<u>ıstallation - Addi</u>	llation - Additional	
Nonrecurring Cost Development Repo	orts	Direct <u>Cost</u> \$31 5327	Shared <u>Cost</u> \$0 0000	TELRIC \$31.5327	Direct <u>Cost</u> \$20 6630	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$20 6630	
OTHER EXPENSES:								
Tota	al Costs	\$31 5327	\$0 0000	\$31 5327	\$20 6630	\$0 0000	\$20 6630	
Gros	ss Receipts Tax Factor		>			X	1 0017	
				=======================================		=		
Cost	t (Including Gross Rec Ftr`			\$31.5852			\$20 6974	
	nmon Cost Factor		>	1 0652		X	1 0652	
						=		
Eco	nomic Cost			\$33.6459			\$22 0477	

000350

Source BSCC 2.6

Nonrecurring Cost Summary

Florida H 2 10 - Virtual Collocation - Security Escort - Basic, Per Half Hour

			<u>Disconnect - First</u> <u>Disconnect - A</u>				
Nonrecurring Cost Development Rep	ports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0 0000	TELRIC \$0 0000	Direct	Shared <u>Cost</u> \$0.0000	TELRIC \$0 0000
OTHER EXPENSES.							

To	otal Costs	\$0 0000	\$0 0000	\$0 0000	\$0 0000	\$0 0000	\$0 0000
Gr	ross Receipts Tax Factor		X	1 0017		X	1 0017
						=	
Co	ost (Including Gross Rec Ftr)			\$ 0 0000			\$0 0000
Co	ommon Cost Factor		X	1 0652		X	1 0652
			<u></u>			=	
Ec	conomic Cost			\$0,000			\$ 0 0000

Source BSCC 26

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 2 10 - Virtual Collocation - Security Escort - Basic, Per Half Hour

			Α	В	•		D= AvC	E=Bx(I	G-LxF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>		Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Order										
Cust Pnt Of Cont, Basic Time - ICSC/LCS	230XB	First	0 0800	0 0000	\$30.31		\$2 4251	\$0 0000	1 0000	\$0,0000
		Addl	0.0000	0.0000			\$0 0000	\$0 0000		\$0,0000
CO l&M Field, Basic Time - Ckt & Fac	431XB	First	0.5000	0.0000	\$41 33		\$20 6630	\$0 0000	1 0000	\$0 0000
		Addl	0 5000	0.0000			\$20 6630	\$0 0000		\$0 0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0 2600	0.0000	\$32.48		\$8 4446	\$0 0000	1.0000	\$0 0000
		Addl	0.0000	0.0000		Ì	\$0 0000	\$0.0000		\$0.0000
					Total Fir	rst	\$31 5327		Total First	\$0 0000
					Total Ad	ld'l	\$20 6630		Total Add'l	\$0,000

Nonrecurring Cost Development First/Add'l - Telric

Florida H 2.10 - Virtual Collocation - Security Escort - Basic, Per Half Hour

			A	В	(D=AxC	F-BxC	ŀ	G-Ext
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Order									
Cust Pnt Of Cont, Basic Time - ICSC/LCSC	230XB	First	0 0800	0 0000	\$30 31	\$2.4251	\$0 0000	1,0000	\$0 0000
i,		Addl	0.0000	0 0000		\$0.0000	\$0 0000		\$0 0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	Fırst	0 5000	0 0000	\$ 41.33	\$20 6630	\$0 0000	1 0000	\$0 0000
		Addi	0.5000	0.0000		\$20 6630	\$0 0000		\$0,0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0 2600	0.0000	\$32 48	\$8.4446	\$0 0000	1 0000	\$0 0000
		Addl	0.0000	0 0000		\$0 0000	\$0.0000		\$0.0000
					Total First	\$31 5327		Total First	\$0 0000
					Total Add'l	\$20.6630		Total Add'l	\$0 0000

Nonrecurring Cost Summary

Florida H 2.11 - Virtual Collocation - Security Escort - Overtime, Per Half Hour

			<u> Installation - I</u>	<u>First</u>	<u>lr</u>	<u> Installation - Additiona</u> l			
Nonrecurring Cost Development Repo	orts	Direct <u>Cost</u> \$41.8298	Shared <u>Cost</u> \$0,0000	<u>TELRIC</u> \$41,8298	Direct <u>Cost</u> \$27 0739	Shared Cost \$0.0000	<u>TELRIC</u> \$27 0739		
OTHER EXPENSES:									
							**========		
Tot	tal Costs	\$41 8298	\$0.0000	\$41 8298	\$27.0739	\$0 0000	\$27 0739		
Gro	oss Receipts Tax Factor		X	1 0017		X	1 0017		
			:			==			
	st (Including Gross Rec Ftr)			\$41 8994			\$27 1190		
Cor	mmon Cost Factor		Х	1 0652		X	1 0652		
			=			==			
Eco	onomic Cost			\$44 6330			\$28 8883		

Nonrecurring Cost Summary

Florida H 2 H - Virtual Collocation - Security Escort - Overtime, Per Half Hour

		<u> Disconnect - First</u>		Disc	<u>Disconnect - Additional</u>			
Nonrecurring Cost Development Reports	Direct	Shared <u>Cost</u> \$0.0000	TELRIC \$0 0000	Direct <u>Cost</u> \$0 0000	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000		
OTHER EXPENSES.								
	=======================================							
Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0 0000 1 0017	\$0.0000	\$0.0000 X	\$0 0000 1 0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		х	\$0.0000 1 0652		X	\$0 0000 1 0652		
Economic Cost		=====	\$0 0000		===	\$0.0000		

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
11.2 11 - Virtual Collocation - Security Escort - Overtime, Per Half Hour

			A	В	(D= / /(E=B _X C	I,	G=Ext
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Order									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0 0800	0.0000	\$40.53	\$3.2428	\$0,0000	1 0000	\$0 0000
		Addl	0.0000	0 0000		\$0 0000	\$0 0000		\$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0 5000	0 0000	\$54.15	\$27.0739	\$0.0000	1.0000	\$0 0000
		Addl	0.5000	0.0000		\$27 0739	\$0 0000		\$0,000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	\$44 28	\$115131	\$0 0000	1.0000	\$0 0000
, ,		Addl	0.0000	0.0000		\$0 0000	\$0 0000		\$0.0000
					Total First	\$41.8298		Total First	\$0.0000
					Total Add'l	\$27.0739		Total Add'l	\$0,0000

Nonrecurring Cost Development First/Add'l - Telric

Florida
H 2 11 - Virtual Collocation - Security Escort - Overtime, Per Half Hour

			A	В	•	D-AxC	Ł -BxC	ŀ	G-Ext
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Order									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0 0800	0 0000	\$40.53	\$3 2428	\$0,0000	1,0000	\$0 0000
,		Addl	0 0000	0 0000		\$0.0000	\$0,000		\$0 0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5000	0 0000	\$54.15	\$27 0739	\$0 0000	1 0000	\$ 0 0000
		Addl	0.5000	0 0000		\$27 0739	\$0 0000		\$0 0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0 2600	0 0000	\$44.28	\$11 5131	\$0 0000	1 0000	\$0.0000
,,		Addl	0 0000	0 0000		\$0.0000	\$0 0000		\$0 0000
					Total First	\$ 41 8298		Total First	\$0 0000
					Total Add'l	\$27,0739		Total Add'l	\$0 0000

Nonrecurring Cost Summary

Florida H 2 12 - Virtual Collocation - Security Escort - Premium, Per Half Hour

		<u>Installation - First</u>			Installation - Additional			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$52 1269	Shared <u>Cost</u> \$0 0000	TELRIC \$52.1269	Direct <u>Cost</u> \$33.4849	Shared <u>Cost</u> \$0 0000	TELRIC \$33.4849		
OTHER EXPENSES.								
						=======		
Total Costs	\$52.1269	\$0.0000	\$52 1269	\$33 4849	\$0,000	\$33 4849		
Gross Receipts Tax Façtor		X	1 0017		X	1 0017		
	,	202	052.242		===			
Cost (Including Gross Rec Ftr	,		\$52.2137			\$ 33 54 06		
Common Cost Factor		X 	1 0652		X	1 0652		
Economic Cost			\$55.6202		===	\$35 728 9		

Nonrecurring Cost Summary

Florida
11.2 12 - Virtual Collocation - Security Escort - Premium, Per Half Hour

	•	<u>Disconnect - First</u>			<u>D</u>	Disconnect - Additional			
Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$0 0000	Shared <u>Cost</u> \$0.0000	TELRIC \$0 0000	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0 0000	TELRIC \$0 0000		
OTHER EXPENSES:									
	Total Costs	\$0 0000	\$0.0000	\$0.0000	\$0 0000	\$0.0000	\$0.0000		
	Gross Receipts Tax Factor		X	1 0017		X	1 0017		
			==	**************		===	***********		
	Cost (Including Gross Rec Ftr)			\$0.0000			\$0 0000		
	Common Cost Factor		X	1 0652		X	1.0652		
			===			=			
	Economic Cost			\$0 0000			\$0.000		

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.2 12 - Virtual Collocation - Security Escort - Premium, Per Half Hour

			Α	В	(D= //(1 -Bx(F	G=Ext
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Order									
Cust Pnt Of Cont, Prem Time - ICSC/LCS 2	230XP	First	0 0800	0.0000	\$50 76	\$4.0605	\$0 0000	1.0000	\$0,000
		Addl	0 0000	0.0000		\$0 0000	\$0 0000		\$0 0000
CO 1&M Field, Prem Time - Ckt & Fac 4	131XP	First	0 5000	0 0000	\$66 97	\$33 4849	\$0 0000	1 0000	\$0.0000
		Addl	0.5000	0 0000		\$33 4849	\$0 0000		\$0 0000
Acc Cust Adv Cntr, Prem Time (ACAC) 4	IAXXP	First	0 2600	0 0000	\$56 08	\$14 5815	\$0.0000	1 0000	\$0.0000
		Addl	0 0000	0.0000		\$0.0000	\$0 0000		\$0,000
					Total First	\$52.1269		Total First	\$0 0000
					Total Add'l	\$32.1209 \$33.4849		Total First Total Add'l	\$0.0000

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.2.12 - Virtual Collocation - Security Escort - Premium, Per Half Hour

			Α	B	(D- 4xC	ŀ −Bx(ŀ	G-ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Order									
Cust Pnt Of Cont, Prem Time - ICSC/LCSC	230XP	First	0 0800	0.0000	\$50.76	\$4 0605	\$0,000	1 0000	\$0 0000
		Addl	0 0000	0.0000		\$0.0000	\$0,000		\$0 0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0 5000	0 0000	\$66 97	\$33 4849	\$0,000	1 0000	\$0,0000
		Addl	0.5000	0 0000		\$33 4849	\$0 0000		\$0 0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	\$56 08	\$14 5815	\$0 0000	1 0000	\$0 0000
		Addl	0 0000	0 0000		\$0.0000	\$0 0000		\$0 0000
					Total First	\$52 1269		Total First	\$0 0000
					Total Add'l	\$33 4849		Total Add'l	\$0 0000

Recurring Cost Summary

Florida 11 2 16 - Virtual Collocation - 2-Fiber Cross Connect

	_	,	Volume Sensitive			Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports		\$1 5299	\$0 1116	\$1 6415	\$0 0000	\$0 0000	\$0 0000		
LABOR EXPENSES									
OTHER EXPENSES									
							######################################		
	onthly Cost eccipts Tax Factor	\$1 5299	\$0.1116 X	\$1 6415 1.0017	\$0.0000	\$0 0000 X	\$0,0000 1 0017		
	rluding Gross Rec Ftr; n Cost Factor		х	\$1 6442 1.0652		х	\$0 0000		
Monthly	Economic Cost			\$1.7515		_	\$0.0000		
		Tota	l Monthly Econo	omic Cost:	\$1.7515				

į

Investment Development - Volume Sensitive

Florida H 2 16 - Virtual Collocation - 2-Fiber Cross Connect

			Α	В	(= 1 x B	Ð1	D2	D3	D4	D5	F=Cx(D1xD2 xxD5)	F	G=Ex1
							In-Plant F	actors (Defa	ult = 1)		_	Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C O - Hardwired - Power Only	357C	01	\$65 3454	0.8847	\$57.8121	NA	NA	NA	NA	1 4586	\$84 3223	1.0268	\$86.5831
						-						===	
											\$84 3223		\$86 5831

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 2 16 - Virtual Collocation - 2-Fiber Cross Connect

			A–Prev Pag Col G	В	(=Axf	Đ	E=AxD	F	G~AxF	11	J= \ \\}I
<u>Description</u>	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digit Circ - Other - C O Hardwired - Power Only	357C	01	\$86.5831	0 0053	\$0 4615	0 0981	\$8 4908	NA	\$0 0000	NA	\$0 0000
				FRC 20C:	\$0.4615	FRC 10C:	\$8 4908	FRC 1C:	\$ 0 0000	FRC 5C:	\$ 0 0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H 2 16 - Virtual Collocation - 2-Fiber Cross Connect

			\=Prev Page Col G	В	C=AxB	D	F=AxD	ı	G= 1/1
<u>Description</u>	FRC	Sub FRC	Investment	Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTU <u>Investment</u>
Digtl Circ - Other - C O - Hardwired - Power Only	357C	01	\$86.5831	NA	\$0.0000	NA	\$0 0000	NA	\$0 0000
				FRC 560C:	\$0 0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2 16 - Virtual Collocation - 2-Fiber Cross Connect

		1	B-Axl-tr	C-Axl-ti	D=AxFtr	E=AxFtr	FAxktr		I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE	10C	\$8 4908	\$0.1755 0.0207	\$0.6780 0 0798	\$0 3043 0 0358	\$0 4389 0 0517	\$0.0630 0.0074		\$1 6597
Poles	IC	\$0.0000	\$0 0000 0 0427	\$0 0000 0 0643	\$0 0000 0 0289	\$0 0000 0 0229	\$0 0000 0 0074		\$0 0000
Land - COE	20C	\$0.4615	\$0 0000 0.0000	\$0 0473 0.1024	\$0 0212 0.0460	\$0 0000 0.0000	\$0.0034 0.0074		\$0.0719
Digil Circ - Other	357C	\$86 5831	\$9.6839 0.1118	\$3.8201 0.0441	\$1 7145 0 0198	\$0.7659 0 0088	\$0.6425 0 0074		\$16.6270
Conduit Systems	4C	\$0.0000	\$0.0000 0 0118	\$0.0000 0.0735	\$0 0000 0.0330	\$0.0000 0.0016	\$0.0000 0.0074		\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000 0.3333	\$0.0000 0.0476	\$0 0000 0 0213	\$0 [.] 0000 NA	\$0.0000 0 0074		\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000 0.3333	\$0.0000 0 0476	\$0 0000 0.0213	\$0 0000 NA	\$0 0000 0.0074		\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0 0000 0.0213	\$0 0000 NA	\$0.0000 0.0074		\$0.0000
		i i						Ţ	
		\$95.5353	\$9 8595	\$4 5453	\$2 0400	\$1 2048	\$0 7090		\$18 3586
000	Monthly C	Costs (Totals / 12)	\$0 8216	\$0.3788	\$0 1700	\$0 1004	\$0 0591		\$1 5299

Recurring Telric Cost Development - Volume Sensitive

Florida H 2 16 - Virtual Collocation - 2-Fiber Cross Connect

		4	B=Prev Rpt Col I	C	D=AxC	L- B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$8 4908	\$1 6597	0 0001	\$0.0007	\$1 6604
Poles	1C	\$0.0000	\$0 0000	0 0144	\$0 0000	\$0 0000
1.and - COE	20C	\$0.4615	\$0 0719	0 0000	\$0 0000	\$0 0719
Digil Circ - Other	357C	\$86.5831	\$16 6270	0 0155	\$1.3386	\$17 9656
Conduit Systems	4C	\$0.0000	\$0 0000	0.0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000	NA	\$0 0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0.0000	NA	\$0.0000	\$0 0000
		·	\$18.3586	==	\$1 3393	\$19 69 7 9
Monthly Costs (Totals / 1	2)		\$1 5299		\$0.1116	\$1 6415

Nonrecurring Cost Summary

Florida H.2.16 - Virtual Collocation - 2-Fiber Cross Connect

			<u>Installation - I</u>	<u>Firs</u> t	<u>lı</u>	<u>Installation - Additional</u>			
Nonrecurring Cost Development Repor	rts	Direct <u>Cost</u> \$26.4836	Shared <u>Cost</u> \$0.0000	TELRIC \$26,4836	Direct <u>Cost</u> \$24 2251	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$24.2251		
OTHER EXPENSES									
					######################################				
Total	l Costs	\$26 4836	\$0 0000	\$26 4836	\$24.2251	\$0 0000	\$24 2251		
Gros	s Receipts Tax Factor		X	1.0017		X	1 0017		
	(Including Gross Rec Ftr)			\$26.5277			\$24 2654		
Com	mon Cost Factor		>	1 0652		X	1 0652		
Econ	nomic Cost		•	\$28 2584		==	\$25 8486		

Nonrecurring Cost Summary

Florida
H.2.16 - Virtual Collocation - 2-Fiber Cross Connect

			Disconnect - Fi	<u>rst</u>	<u>D</u>	<u>Disconnect - Additional</u>				
Nonrecurring Cost Developmen	t Reports	Direct <u>Cost</u> \$12.9108	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$12.9108	Direct <u>Cost</u> \$10.3226	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$10 3226			
OTHER EXPENSES.										
	Total Costs	\$12.9108	\$0 0000	\$12.9108	\$10.3226	\$0 0000	\$10 3226			
	Gross Receipts Tax Factor		X	1 0017		X	1.0017			
			===	=======================================		==				
	Cost (Including Gross Rec Ftr)			\$12 9323			\$10.3398			
	Common Cost Factor		X	1 0652		X	1 0652			
			==			==	*********			
	Economic Cost			\$13.7760			\$11 0144			

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 2 16 - Virtual Collocation - 2-Fiber Cross Connect

			Α	В	(D=,\1(E-ByC	F	G=Ex ^[]
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Colt</u>
Connect & Test									44
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$33 82	\$1 6912 \$0.0000	\$1 6912 \$0,0000	1.1460	\$1 93 1 \$0 00 0
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 1630 0.1630	0.0351 0.0351	\$34 01	\$5.5438 \$5.5438	\$1 1938 \$1 1938	1.1460	\$1.36 1 \$1.36 1
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0 1667 0.1667	\$43 47	\$18.1141 \$18.1141	\$7 2465 \$7.2465	1.1460	\$8.30 5 \$8.30 5
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0334 0 0167	0 0334 0.0167	\$33.97	\$1 1345 \$0 5672	\$1.1345 \$0.5672	1.1460	\$1 3001 \$0 6500
					Total First Total Add'l	\$26 4836 \$24 2251		Total First Total Add'l	\$12.91\8 \$10.3216

Nonrecurring Cost Development First/Add'l - Telric

Florida
H 2 16 - Virtual Collocation - 2-Fiber Cross Connect

			A	В	C .	D-AxC	E≒BxC	ŀ	(i-kyb
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cos
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0500 0 0000	0.0500 0.0000	\$33.82	\$1 6912 \$0 0000	\$1 6912 \$0.0000	1.1460	\$1 9381 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 1630 0.1630	0 0351 0 0351	\$34 01	\$5 5438 \$5 5438	\$1 1938 \$1 1938	1.1460	\$1 368) \$1 368)
CO Install & Mtce Field - Ckt & Fac	431X	Fırst Addl	0 4167 0 4167	0.1667 0.1667	\$43 47	\$18 1141 \$18 1141	\$7 2465 \$7 2465	1 1460	\$8.304 \$8.3045
Engineering									ı
Circuit Provisioning Group (CPG)	4N4X	Fırst Addl	0 0334 0 0167	0 0334 0.0167	\$33 97	\$1.1345 \$0 5672	\$1.1345 \$0 5672	I 1460	\$1 300 \$0 650
					Total First Total Add'l	\$26 4836 \$24 2251		Total First Total Add'l	\$12 9108 \$10 3226

Recurring Cost Summary

Florida H 2 17 - Virtual Collocation - 4-Fiber Cross Connect

		Volume Se	ensitive		Volume Insensitiv			
	Direc <u>Cos</u>			Direct Cost		TELRIC		
Recurring Cost Development Reports	\$3 059	8 \$0.223	2 \$3 2830	\$0 0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES:								
			= =====================================		. **===================================			
	nthly Cost \$3 059 ceipts Tax Factor	8 \$0 223	2 \$3 2830 X 1.0017		X	\$0.0000		
	luding Gross Rec Ftr` Cost Factor		\$3.2885 X I 0652		X	\$0.0000 1.0652		
Monthly	Economic Cost		\$3 5030		=	\$0 0000		
		Total Monthly	Economic Cost:	\$3.5030				

Investment Development - Volume Sensitive

Florida
H.2 17 - Virtual Collocation - 4-Fiber Cross Connect

				11.2 17	tuur oonisia								
			Ą	В	C=4xB	D1	D 2	D3	D4	D5	F=Cx(D1xD2 xxD5)	F	G=Ex4
							In-Plant Fa	actors (Defa	ult = 1)		,	Supporting Equipment	
	<u>FRC</u>	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	&/or Power Loading	Total <u>Investment</u>
Description Digtl Circ - Other - C.O - Hardwired - Power			\$130 6909	0.8847	\$115 6243	NA	NA	NA	NA	1 4586	\$168 6446	1.0268	\$173 1661
Only										=	\$168 6446	NA MA USA	\$173.1661

Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 2 17 - Virtual Collocation - 4-Fiber Cross Connect

				Y II I I I I I I I I I I I I I I I I I	(= \ xf	D	E=4xD	ŀ	G=Axl°	11]= \x\]
		Sub	A=Prev Pag Col G	B Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit Investment
<u>Description</u>	<u>FRC</u> 357C	<u>FRC</u> 01	<u>Investment</u> \$173,1661	0.0053	\$0 9229	0.0981	\$16 9816	NA	\$0 0000	NA	\$0 0000
Digtl Circ - Other - C.O - Hardwired - Power Only	3370	0,		FRC 20C:	\$0 9229	FRC 10C:	\$16.9816	FRC 1C:	\$0 0000	FRC 5C:	\$0.0000

Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H 2.17 - Virtual Collocation - 4-Fiber Cross Connect

			A≃Prev Page Col G	В	C=AxB	D	E=AxD	Γ	G= AAI
<u>Description</u>	FRC	Sub FRC	Investment	Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTU <u>Factor</u>	Ntwk Operator FTL Investment
Digtl Circ - Other - C.O - Hardwired - Power Only	357C	01	\$173 1661	NA	\$0 0000	NA	\$0 0000	NA	\$0.0000
							=======================================		
				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

Recurring Direct Cost Development - Volume Sensitive

Florida H 2 17 - Virtual Collocation - 4-Fiber Cross Connect

		Λ	B-AxFtr	C-Axl tr	D-AxFti	E-Axl tr	F-AxFtr	1-(B+(`+1) +E+1`)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$16 9816	\$0 3511 0 0207	\$1.3559 0 0798	\$0 6086 0 0358	\$0 8778 0 0517	\$0 1260 0.0074	\$3 3194
Poles	IC	\$0 0000	\$0 0000 0.0427	\$0 0000 0.0643	\$0 0000 0 0289	\$0 0000 0 0229	\$0.0000 0.0074	so oodb
Land - COE	20C	\$0.9229	\$0 0000 0 0000	\$0.0945 0.1024	\$0 0424 0.0460	\$0 0000 0.0000	\$0 0068 0 0074	\$0.1438
Digil Cire - Other	357C	\$173 1661	\$19 3679 0 1118	\$7 6401 0.0441	\$3.4291 0.0198	\$1,5318 0.0088	\$1 2851 0 0074	\$33 2540
Conduit Systems	4C	\$0,0000	\$0 0000 0 0118	\$0 0000 0.0735	\$0 0000 0 0330	\$0 0000 0 0016	\$0 0000 0 0074	so oodb
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000 0 3333	\$0 0000 0 0476	\$0.0000 0.0213	\$ 0 0000 NA	\$0 0000 0.0074	so oudb
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$ 0 0000 0 3333	\$0.0000 0 0476	\$0.0000 0 0213	\$0.0000 NA	\$0 0000 0 0074	so oodb
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000 0.3333	\$0 0000 0 0476	\$0 0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	so oodb
	=	\$191.0706	\$19 7190	\$9 0905	\$4.0801	\$2 4097	\$1 4179	\$36 717
	Monthly Co	osts (Totals / 12).	\$1.6432	\$0 7575	\$0 3400	\$0.2008	\$0 1182	\$3 059

Recurring Telric Cost Development - Volume Sensitive

Florida H 2 17 - Virtual Collocation - 4-Fiber Cross Connect

		4	B=Prev Rpt Col I	C	D AvC	E -B+D
			ъ.	Shared		
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$16.9816	\$3.3194	0 0001	\$0 0014	\$3.3208
Poles	IC .	\$0.0000	\$0.0000	0 0144	\$0 0000	\$0 0000
Land - COE	20C	\$0.9229	\$0.1438	0.0000	\$0 0000	\$0 1438
Digt! Circ - Other	357C	\$173 1661	\$33.2540	0.0155	\$2.6772	\$35 9312
Conduit Systems	4C	\$0 0000	\$0 0000	0 0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000	NA	\$0 0000	\$0,0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000	NA	\$0.0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0.0000	\$0 0000
			======================================		\$2 6786	#20.2058
			\$30.7172		3 ∠ 0/80	\$39 3958
Monthly Costs (Totals	/ 12) [.]		\$3 0598		\$0 2232	\$3 2830

Nonrecurring Cost Summary

Florida H 2 17 - Virtual Collocation - 4-Fiber Cross Connect

		Direct Shared Direct Cost Cost TELRIC Cost \$35 5385 \$0.0000 \$35 5385 \$33 2800				stallation - Additional		
Nonrecurring Cost Development	Reports	Cost	Cost		Cost	Shared <u>Cost</u> \$0 0000	TELRIC \$33 2800	
OTHER EXPENSES:								
		~~~~~			=======================================			
	Total Costs	\$35.5385	\$0 0000	\$35.5385	\$33 2800	\$0,000	\$33 2800	
	Gross Receipts Tax Factor		X	1 0017		X	1 0017	
			====					
	Cost (Including Gross Rec Ftr)			\$35 5977			\$33 3354	
	Common Cost Factor		X	1 0652		X	1.0652	
						===		
	Economic Cost			<b>\$</b> 37 9201			\$35 5103	

### **Nonrecurring Cost Summary**

Florida
H 2 17 - Virtual Collocation - 4-Fiber Cross Connect

			Disconnect - Firs	<u>st</u>	Disconnect - Additional			
Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$17.0605	<b>Shared <u>Cost</u> \$</b> 0.0000	TELRIC \$17.0605	Direct <u>Cost</u> \$14 4724	<b>Shared Cost \$0</b> 0000	<u>TELRIC</u> \$14 4724	
OTHER EXPENSES								
			22 11 11 11 12 12 12 12 12 12 12 12 12 1		**************************************			
	Total Costs Gross Receipts Tax Factor	\$17 0605	\$0 0000 X	\$17 0605 1 0017	\$14 4724	\$0 0000 X	\$14 4724 1 0017	
	Cost (Including Gross Rec Ftr' Common Cost Factor		х	\$17 0890 1.0652		Х	\$14 4965 1.0652	
	Economic Cost			\$18.2039		-	\$15,4423	

### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 2 17 - Virtual Collocation - 4-Fiber Cross Connect

			4	В	(	D=AxC	F=Bx(	$\Gamma$	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	Fırst Addl	0 0500 0 0000	0 0500 0 0000	\$33 82	\$1 6912 \$0 0000	\$1.6912 \$0.0000	1 1460	\$1 9381 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	Fırst Addl	0.1630 0.1630	0.0351 0.0351	\$34 01	\$5 5438 \$5 5438	\$1.1938 \$1.1938	1,1460	\$1.3681 \$1.3681
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0 6250 0 6250	0 2500 0.2500	\$43 47	\$27 1690 \$27 1690	\$10.8676 \$10.8676	1 1460	\$12 4543 \$12.4543
Engineering									
Circuit Provisioning Group (CPG)	4N4X	Ftrst Addl	0 0334 0 0167	0.0334 0.0167	\$33 97	\$1 1345 \$0 5672	\$1 1345 \$0 5672	l 1460	\$1 3001 \$0 6500
					Total First Total Add'l	\$35 5385 \$33 2800		Total First Total Add'l	\$17 0605 \$14 4724



### Nonrecurring Cost Development First/Add'l - Telric

Florida H 2.17 - Virtual Collocation - 4-Fiber Cross Connect

			Λ	В	(	D-AxC	F-BxC	ŀ	G-FxF
Function  JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0500 0 0000	0 0500 0 0000	\$33 82	\$1 6912 \$0 0000	\$1.6912 \$0.0000	1 1460	\$1 9381 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1630 0.1630	0.0351 0.0351	\$34.01	\$5 5438 \$5.5438	\$1 1938 \$1 1938	1 1460	\$1 3681 \$1 3681
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0 6250	0 2500 0 2500	\$43 47	\$27 1690 \$27 1690	\$10 8676 \$10 8676	1 1460	\$12 4543 \$12 4543
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0334 0 0167	0.0334 0.0167	\$33 97	\$1.1345 \$0 5672	\$1 1345 \$0 5672	1.1460	\$1 3001 \$0 6500
					Total First Total Add'l	\$35 5385 \$33 2800		Total First Total Add'i	\$17 0605 \$14.4724

### **Nonrecurring Cost Summary**

Florida
H 2 20 - Virtual Collocation - Maintenance in the CO - Basic, per Half Hour

	Installation - First			In	Installation - Additional			
Nonrecurring Cost Development Reports	<b>Direct</b> <u>Cost</u> \$50.6555	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$50 6555	Direct <u>Cost</u> \$20 6630	<b>Shared <u>Cost</u></b> \$0 0000	<u>TELRIC</u> \$20.6630		
OTHER EXPENSES:								
				=========				
Total Costs Gross Receipts Tax Factor	\$50 6555	\$0 0000 X	\$50 6555 1 0017	\$20 6630	\$0 0000 X	\$20 6630 1 0017		
Cost (Including Gross Rec Ft Common Cost Factor	r',	X	\$50 7398 1 0652		x	\$20 6974 1.0652		
Economic Cost			\$54 0502		==	\$22 0477		

### **Nonrecurring Cost Summary**

Florida
H 2 20 - Virtual Collocation - Maintenance in the CO - Basic, per Half Hour

			<u>Disconnect - Fi</u>	<u>rst</u>	<u>D</u>	Disconnect - Additional			
Nonrecurring Cost Developmen	nt Reports	<b>Direct</b> <u>Cost</u> \$0 0000	<b>Shared Cost \$0.0000</b>	TELRIC \$0 0000	<b>Direct</b> <u>Cost</u> \$0 0000	<b>Shared <u>Cost</u> \$</b> 0 0000	TELRIC \$0 0000		
OTHER EXPENSES									
		<u></u>		=======================================					
	Total Costs Gross Receipts Tax Factor	\$0 0000	\$0 0000 X	\$0 0000 1 0017	\$0 0000	\$0 0000 X	\$0 0000 1 0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0 0000 1.0652		X	\$0 0000 1.0652		
	Economic Cost		===	\$0.0000		<del>=</del> =	\$0.0000		

### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida 11 2 20 - Virtual Collocation - Maintenance in the CO - Basic, per Half Hour

			A	В	€'	D= AxC	I =BxC	F	G-Ext
Function  JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0 7500	0.0000	\$32 48	\$24,3595	\$0 0000	1 0000	\$0.0000
		Addl	0 0000	0 0000		\$0 0000	\$0 0000		\$0.0000
Work Management Center, Basic Time (W	4WXXB	First	0 0667	0 0000	\$32 84	\$2 1906	\$0 0000	1 0000	\$0.0000
		Addl	0.0000	0 0000		\$0 0000	\$0.0000		\$0 0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First	0 5833	0.0000	\$41 33	\$24 1054	\$0,0000	1 0000	\$0 0000
		Addl	0.5000	0 0000		\$20.6630	\$0.0000		\$0.0000
					Total First	<b>\$</b> 50 6555		Total First	<b>\$</b> 0 0000
					Total Add'l	\$20.6630		Total Add'l	\$0 0000

### Nonrecurring Cost Development First/Add'l - Telric

Florida
H 2 20 - Virtual Collocation - Maintenance in the CO - Basic, per Half Hour

			A	В	(	D-AxC	FBxC	ŀ	GExb
<u>Function</u> JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discound Disc Cost
Connect & Test									
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0.7500	0 0000	\$32 48	\$24 3595	\$0,0000	1 0000	<b>\$</b> 0 000d
		Addl	0 0000	0 0000		\$0 0000	\$0 0000		\$0.000d
Work Management Center, Basic Time (WM	4WXXB	First	0.0667	0.0000	\$32 84	\$2 1906	\$0 0000	1.0000	\$0.0000
		Addl	0 0000	0 0000		\$0.0000	\$0 0000		\$0 0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First	0.5833	0 0000	\$41.33	\$24 1054	\$0 0000	1 0000	\$0,0000
		Addl	0.5000	0.0000		\$20 6630	\$0 0000		<b>\$0 0</b> 00d
					Total First	\$50.6555		Total First	\$0 0000
					Total Add'l	<b>\$20</b> 6630		Total Add'l	\$0 0000

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Page 1

### **Nonrecurring Cost Summary**

Florida H 2 21 - Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour

		<u>lı</u>	nstallation - Firs	t	Installation - Additional				
Nonrecurring Cost Developm	ent Reports	<b>Direct</b> <u>Cost</u> \$67 6459	<b>Shared Cost \$0</b> 0000	<u>TELRIC</u> \$67.6459	<b>Direct</b> <u><b>Cost</b></u> \$27 0739	<b>Shared <u>Cost</u> \$0</b> 0000	<u>TELRIC</u> \$27.0739		
OTHER EXPENSES.									
	= Total Costs Gross Receipts Tax Factor	\$67.6459	\$0 0000 X	\$67 6459 1.0017	\$27 0739	\$0 0000 X	\$27.0739 1 0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$67.7585 1.0652		X	\$27 1190 1 0652		
	Economic Cost			\$72 1792			\$28.8883		

### **Nonrecurring Cost Summary**

Florida
H 2 21 - Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour

			Disconnect - Fir	<u>est</u>	<u>D</u>	Disconnect - Additional				
Nonrecurring Cost Development	t Reports	Direct <u>Cost</u> \$0 0000	Shared <u>Cost</u> \$0 0000	TELRIC \$0 0000	Direct <u>Cost</u> \$0.0000	<b>Shared Cost \$0</b> 0000	TELRIC \$0.0000			
OTHER EXPENSES										
	,									
	Total Costs	\$0,000	\$0 0000	\$0.0000	\$0 0000	\$0 0000	\$0 0000			
	Gross Receipts Tax Factor		X	1 0017		X	1 0017			
	Cost (Including Gross Rec Ftr)			\$0 0000		===	\$0,0000			
	Common Cost Factor		X	1.0652		X	1 0652			
	_		==			===	=========			
	Economic Cost			\$0 0000			<b>\$</b> 0 0000			

### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 2 21 - Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour

			A	В	(	D= //(`	E=BxC	ŀ	G≃FxF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0 7500	0 0000	\$44 28	\$33 2108	\$0 0000	1 0000	\$0,000
		Addl	0 0000	0 0000		\$0.0000	\$0 0000		\$0 0000
Work Management Center, OT (WMC)	4WXXO	First	0 0667	0 0000	\$42 74	\$2 8507	\$0 0000	1 0000	\$0 0000
		Addl	0.0000	0 0000		\$0.0000	\$0 0000		\$0,0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0 5833	0 0000	\$54.15	\$31 5845	\$0 0000	1 0000	\$0.0000
,		Addl	0 5000	0 0000		\$27 0739	\$0 0000		\$0 0000
					Total First	\$67 6459		Total First	\$0 0000
					Total Add'l	\$27 0739		Total Add'l	\$0 0000

### Nonrecurring Cost Development First/Add'l - Telric

Florida
H 2.21 - Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour

			Λ	В	C	D-AxC	E=BxC	ŀ	G Ext
Function  JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0 7500	0 0000	\$44.28	\$33.2108	\$0 0000	1 0000	\$0 0000
,		Addl	0 0000	0 0000		\$0,000	\$0 0000		\$0.0000
Work Management Center, OT (WMC)	4WXXO	First	0 0667	0.0000	\$42.74	\$2.8507	\$0 0000	1 0000	\$0,0000
		Addl	0 0000	0 0000		\$0 0000	\$0 0000		\$0 0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0 5833	0 0000	\$54.15	\$31 5845	\$0 0000	1 0000	\$0 0000
		Addl	0 5000	0 0000		\$27 0739	\$0.0000		\$0.0000
					Total First	\$67 6459		Total First	\$0 0000
					Total Add'l	\$27 0739		Total Add'l	\$0,0000

### **Nonrecurring Cost Summary**

Florida H.2 22 - Virtual Collocation - Maintenance in the CO - Premium, per Half Hour

		Installation - Fir	<u>·s</u> t	<u>ln</u>	Installation - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$84.6364	Shared <u>Cost</u> \$0,0000	<u>TELRIC</u> \$84 6364	<b>Direct</b> <u>Cost</u> \$33 4849	<b>Shared <u>Cost</u> \$</b> 0 0000	<u>TELRIC</u> \$33 4849			
OTHER EXPENSES:									
		=======================================			######################################				
Total Costs	\$84.6364	\$0 0000	\$84 6364	\$33 4849	\$0.0000	\$33 4849			
Gross Receipts Tax Factor		X	1.0017		X	1 0017			
Cost (Including Gross Rec	Cte'	===	\$84 7773		==	######################################			
Common Cost Factor	ru,	Х	1.0652		v	\$33.5406			
Common Cost i actor			1.0032		X	1.0652			
Economic Cost			\$90.3084			\$35 7289			

### **Nonrecurring Cost Summary**

Florida
H 2 22 - Virtual Collocation - Maintenance in the CO - Premium, per Half Hour

			Disconnect - Fir	<u>st</u>	<u>Diş</u>	Disconnect - Additional				
Nonrecurring Cost Development	Reports	<b>Direct</b> <u>Cost</u> \$0 0000	<b>Shared</b>	TELRIC \$0.0000	<b>Direct</b> <u>Cost</u> \$0 0000	<b>Shared</b> <u>Cost</u> \$0 0000	TELRIC \$0.0000			
OTHER EXPENSES										
							=========			
	Total Costs	\$0.0000	\$0 0000	\$0.0000	\$0.0000	\$0,0000	\$0 0000			
	Gross Receipts Tax Factor		X	1 0017		X	1 0017			
			21.2							
	Cost (Including Gross Rec Ftr)			\$0 0000			\$0 0000			
	Common Cost Factor		X	1 0652		X	1 0652			
	Economic Cost			\$0 0000		<del>==.</del>	\$0.0000			

### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 2 22 - Virtual Collocation - Maintenance in the CO - Premium, per Half Hour

			A	В	(	D= //(_	E=Bx(	Ł	G-Ext
Function  JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0 7500	0 0000	\$56 08	\$42 0621	\$0 0000	1 0000	\$0 0000
		Addl	0 0000	0 0000		\$0 0000	\$0 0000		\$0 0000
Work Management Center, Prem Time (W	4WXXP	First	0 0667	0 0000	\$52 64	\$3 5108	\$0 0000	1 0000	\$0 0000
		Addl	0 0000	0.0000		\$0 0000	\$0 0000		\$0 0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0 5833	0 0000	\$66 97	\$39.0635	\$0.0000	1 0000	\$0 0000
		Addi	0.5000	0.0000		\$33 4849	\$0 0000		\$0 0000
					Total First	\$84.6364		Total First	\$0 0000
					Total Add'l	\$33 4849		Total Add'l	\$0 0000

### Nonrecurring Cost Development First/Add'l - Telric

Florida
11 2 22 - Virtual Collocation - Maintenance in the CO - Premium, per Half Hour

			Α	В	C.	D-AxC	L-BxC	ŀ	G-ExF
<u>Function</u> <u>JFC/Payband Description</u>	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.7500	0 0000	\$56 08	\$42 0621	\$0,0000	1.0000	\$0 0000
		Addl	0 0000	0 0000		\$0 0000	\$0.0000		\$0.0000
Work Management Center, Prem Time (WM)	4WXXP	First	0.0667	0 0000	\$52 64	\$3.5108	\$0 0000	1 0000	\$0.0000
- · · · · · · · · · · · · · · · · · · ·		Addl	0.0000	0 0000		\$0 0000	\$0 0000		\$0 0000
CO l&M Field, Prem Time - Ckt & Fac	431XP	First	0.5833	0.0000	\$66 97	\$39 0635	\$0 0000	1 0000	\$0 0000
		Addl	0 5000	0.0000		\$33 4849	\$0 0000		\$0 0000
					Total First	<b>\$</b> 84 6364		Total First	\$0 0000
					Total Add'l	\$33 4849		Total Add'l	\$0,000

### **Recurring Cost Summary**

### Florida 11.3.1 - Assembly Point: 2-Wire Cross Connects

			Volume Sensitive		Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Recurring Cost Development Re	eports	\$0 2141	\$0 0156	\$0 2298	\$0 0000	\$0 0000	\$0 0000	
LABOR EXPENSES								
OTHER EXPENSES:								
	==:				=======================================			
	Total Monthly Cost Gross Receipts Tax Factor	\$0 2141	\$0 0156 X	\$0 2298 1 0017	\$0 0000	\$0 0000 X	\$0 0000 1.0017	
	Cost (Including Gross Rec Ftr' Common Cost Factor		X	\$0 2301 1 0652		х	\$0 0000 1 0652	
	Monthly Economic Cost		<del></del>	\$0 2452		===	\$0 0000	

**Total Monthly Economic Cost:** \$0.2452

### **Investment Development - Volume Sensitive**

Florida H.3.1 - Assembly Point 2-Wire Cross Connects

			A	В	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=FxF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	in-Plant <u>Investmen</u> t	Equipment &/or Power <u>Loading</u>	Total Investment
Digil Circ - Other - C O - Hardwired - Power Only	357C	01	\$9 1466	0 8847	\$8 0922	NA	NA	NA	NA	I 4586	\$11 8029	1 0268	\$12.1193

000395

\$12.1193

\$11 8029

### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
H 3 1 - Assembly Point 2-Wire Cross Connects

			A−Prev Pag Col G	В	$C = \Lambda_{\lambda} F$	D	E=AxD	ŀ	G-AxI	н	1= 1/11
Description	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digit Circ - Other - C O - Hardwired - Power Only	357C	01	\$12 1193	0 0053	\$0 0646	0.0981	\$1 1885	NA	\$0 0000	NA	\$0 0000
				FRC 20C:	\$0 0646	FRC 10C:	\$1 1885	FRC 1C:	\$0 0000	FRC 5C:	\$0 0000

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Source BSCC 2 6

### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida 11 3 1 - Assembly Point 2-Wire Cross Connects

			A=Prev Page Col G	В	C= \\B	Ð	E=AvD	$\Gamma$	G-AAI
Description	<u>FRC</u>	Sub FRC	Investment	Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTU <u>Factor</u>	Ntwk Operator RTU <u>Investment</u>
Digtl Circ - Other - C O - Hardwired - Power Only	357C	01	\$12.1193	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

### Recurring Direct Cost Development - Volume Sensitive

Florida H.3.1 - Assembly Point 2-Wire Cross Connects

		Λ	BAxFtr	C=AxFtr	D=AxFtr	E Ax Etr	FAxFtr	<b>1~(B+(+D</b> +L+Γ)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>&amp; Factor</u>	Cost of Money & Factor	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$1.1885	\$0 0246 0 0207	\$0.0949 0 0798	\$0 0426 0 0358	\$0 0614 0.0517	\$0 0088 0 0074	\$0 232
Poles	IC	\$0 0000	\$0.0000 0 0427	\$0 0000 0 0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0 0000 0.0074	so ooob
Land - COE	20C	\$0.0646	\$0 0000 0,0000	\$0 0066 0 1024	\$0 0030 0 0460	\$0 0000 0 0000	\$0 0005 0 0074	so o to ll
Digil Circ - Other	357C	\$12 1193	\$1.3555 0 1118	\$0 5347 0 0441	\$0 2400 0.0198	\$0 1072 0 0088	\$0 0899 0 0074	\$2 327
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0 0000 0 0330	\$0 0000 0.0016	\$0 0000 0 0074	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0,0000	\$0 0000 0.3333	\$0.0000 0 0476	\$0 0000 0.0213	\$0.0000 NA	\$0 0000 0.0074	\$0000 O2
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000 0 3333	\$0.0000 0 0476	\$0 0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	\$0 000(l
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000 0 3333	\$0 0000 0 0476	\$0 0000 0 0213	\$0.0000 NA	\$0 0000 0 0074	\$0 000()
	=	\$13 3724	\$1 3801	\$0 6362	\$0 2856	\$0 1686	\$0 0992	\$2 569
2	Monthly Co	osts (Totals / 12)	\$0.1150	\$0 0530	\$0.0238	\$0.0141	\$0 0083	\$0 214

### Recurring Telric Cost Development - Volume Sensitive

Florida H 3.1 - Assembly Point 2-Wire Cross Connects

		A	B-Prev Rpt Col I	(,	DAxC	E : B+ D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost	Shared	TELDIC
Buildings - COE	10C	\$1 1885		<u>Factor</u> 0 0001	Cost	TELRIC
Dandings - COE	100	\$1 1003	\$0 2323	0 0001	\$0 0001	\$0 2324
Poles	1C	\$0.0000	\$0 0000	0.0144	\$0.0000	\$0 0000
Land - COE	20C	\$0 0646	\$0 0101	0 0000	\$0 0000	\$0 0101
Digtl Circ - Other	357C	\$12 1193	\$2.3273	0 0155	\$0 1874	\$2 5147
Conduit Systems	4C	\$0 0000	\$0 0000	0 0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000	NA	\$0 0000	\$0 0000
intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0 0000	\$0 0000
			\$2 5697		\$0 1875	\$2 7572
Monthly Costs (Totals / 12	2).		\$0 2141		\$0 0156	\$0 2298

### Nonrecurring Cost Summary

Florida H 3 1 - Assembly Point: 2-Wire Cross Connects

			Installation - Fi	<u>irs</u> t	<u>In</u>	Installation - Additional					
Nonrecurring Cost Development	Reports	<b>Direct</b>	<b>Shared <u>Cost</u></b> \$0 0000	<u>TELRIC</u> \$6 8648	<b>Direct</b> <u>Cost</u> \$5 0328	<b>Shared <u>Cost</u></b> \$0 0000	TELRIC \$5 0328				
OTHER EXPENSES.											
						********					
	Total Costs	\$6.8648	\$0.0000	\$6 8648	\$5 0328	\$0 0000	\$5 0328				
	Gross Receipts Tax Factor		X	1 0017		X	1 0017				
			===			==					
	Cost (Including Gross Rec Ftr)			\$6 8762			\$5.0412				
	Common Cost Factor		X	1 0652		X	1 0652				
			=:	**************************************		==					
	Economic Cost			\$7 3248			\$5 3701				

### **Nonrecurring Cost Summary**

Florida
H 3.1 - Assembly Point 2-Wire Cross Connects

		<u> Disconnect - Fi</u>	<u>rs</u> t	<u>D</u>	Disconnect - Additional					
Nonrecurring Cost Development Reports	<b>Direct</b> <u>Cost</u> \$4.2939	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$4 2939	Direct <u>Cost</u> \$2 5435	<b>Shared <u>Cost</u></b> \$0.0000	TELRIC \$2.5435				
OTHER EXPENSES.										
	==========									
Total Costs Gross Receipts Tax Factor	\$4.2939	\$0 0000 X	\$4 2939 1.0017	\$2 5435	\$0 0000 X =	\$2 5435 1 0017				
Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$4.3010 1 0652		x_	\$2 5478 1 0652				
Economic Cost			\$4 5816		_	\$2 7140				

## 000401

Source BSCC 2 6

### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 3.1 - Assembly Point. 2-Wire Cross Connects

			Λ	В	(	D= <b>\</b> \C	E=B\C	F	G=FvF
Function  JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0 0000	0 0250 0 0000	\$33 82	\$0.8456 \$0.0000	\$0 8456 \$0 0000	1 1254	\$0.9516 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	. Fırst Addl	0 1136 0 1136	0 0423 0.0423	\$34.01	\$3.8636 \$3.8636	\$1.4387 \$1.4387	1 1254	\$1 6190 \$1 6190
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0432 0 0223	0 0334 0.0189	\$43 47	\$1 8774 \$0 9683	\$1 4525 \$0 8200	1.1254	\$1 6345 \$0 9228
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0082 0 0059	0 0023 0 0000	\$33.97	\$0.2782 \$0.2009	\$0.0788 \$0.0015	1 1254	\$0 0887 \$0 0017
					Total First Total Add'l	\$6 8648 \$5 0328		Total First Total Add'l	\$4 2939 \$2 5435

### Nonrecurring Cost Development First/Add'l - Telric

Florida
H 3.1 - Assembly Point 2-Wire Cross Connects

			A	В	C	D-AxC	l -Bx(	ŀ	(
Function  JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0 0250 0 0000	\$33 82	\$0 8456 \$0 0000	\$0.8456 \$0.0000	1 1254	\$0 9516 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	Fi <del>r</del> st Addl	0 1136 0 1136	0.0423 0.0423	\$34.01	\$3 8636 \$3 8636	\$1 4387 \$1 4387	1.1254	\$1 6190 \$1 6190
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0 0432 0.0223	0 0334 0 0189	\$43.47	\$1 8774 \$0 9683	\$1 4525 \$0 8200	1 1254	\$1 6345 \$0 9228
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0082 0 0059	0.0023 0 0000	\$33.97	\$0 2782 \$0.2009	\$0 0788 \$0 0015	1.1254	\$0.0887 \$0.0017
					Total First Total Add'l	\$6 8648 \$5.0328		Total First Total Add'l	\$4 2939 \$2 5435

### **Recurring Cost Summary**

### Florida H 3.2 - Assembly Point. 4-Wire Cross Connects

			Volume Sensitive	·	Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Re	eports	\$0.4283	\$0 0312	\$0 4595	\$0.0000	\$0 0000	\$0 0000		
LABOR EXPENSES.									
OTHER EXPENSES									
	Total Monthly Cost Gross Receipts Tax Factor	\$0 4283	\$0.0312 X	\$0 4595 I 0017	\$0.0000	\$0 0000 X	\$0 0000 1.0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0 4603 1.0652		x	\$0 0000 1 0652		
	Monthly Economic Cost			<b>\$</b> 0 4903		<del>=</del> :	\$0 0000		

**Total Monthly Economic Cost:** \$0.4903

### **Investment Development - Volume Sensitive**

Florida H 3.2 - Assembly Point. 4-Wire Cross Connects

			A	В	C=AxB	D1	D2	D3	D4	D5	E~Cx(D1xD2 xxD5)	F	G=FxF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investmen</u> t	Equipment &/or Power <u>Loading</u>	Total <u>Investmen</u> t
Digtl Circ - Other - C O Hardwired - Power Only	357C	01	\$18 2933	0 8847	\$16.1843	NA	NA	NA	NA	1,4586	\$23 6058	1 0268	\$24 2387
										=		====	
											\$23 6058		\$24 2387

### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 3 2 - Assembly Point 4-Wire Cross Connects

			<b>A</b> ≃Prev Pag Col G	В	$(=\chi_{\lambda}F$	Ð	E=AxD	F	G=AxF	н	1-1511
Description	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digit Circ - Other - C O Hardwired - Power Only	357C	01	\$24 2387	0 0053	\$0.1292	0.0981	\$2 3770	NA	\$0 0000	NA	\$0 0000
				FRC 20C:	\$0.1292	FRC 10C:	\$2 3770	FRC 1C;	\$0.0000	FRC 5C:	\$0 0000

### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H 3 2 - Assembly Point 4-Wire Cross Connects

		Sub	\=Prev Page Col G	B	C=AxB	i) Ntwk Circuit PTU	E=AxD  Ntwk Circuit PTII	F Ntwk Operator RTUN	G=ANF
Description	<u>FRC</u>	FRC	Investment	Factor	Investment	Factor	Investment	Factor	Investment
Digtl Circ - Other - C O - Hardwired - Power Only	357C	01	\$24.2387	NA	\$0 0000	NA	\$0.0000	NA	\$0 0000
				<b>800 500 0</b>				_	
				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

### **Recurring Direct Cost Development - Volume Sensitive**

Florida H 3 2 - Assembly Point, 4-Wire Cross Connects

		Λ	B=AxFtr	C-AxFtr	D-Axktr	E-AxFtr	F-AxI tr	I=(B+('+1) +1.+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$2.3770	\$0 0491 0.0207	\$0 1898 0.0798	\$0 0852 0.0358	\$0 1229 0 0517	\$0 0176 0 0074	\$0 4646
Poles	1C	\$0 0000	\$0.0000 0.0427	\$0.0000 0 0643	\$0.0000 0 0289	\$0.0000 0 0229	\$0 0000 0 0074	\$0,000
Land - COE	20C	\$0 1292	\$0 0000 0.0000	\$0 0132 0 1024	\$0 0059 0 0460	\$0 0000 0.0000	\$0 0010 0 0074	\$0.020
Digtl Circ - Other	357C	\$24 2387	\$2.7110 0.1118	\$1 0694 0.0441	\$0.4800 0.0198	\$0 2144 0 0088	\$0 1799 0 0074	\$4 654
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0 0000 0 0735	\$0 0000 0 0330	\$0.0000 0.0016	\$0.0000 0 0074	so oood
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000 0 3333	\$0 0000 0 0476	\$0 0000 0 0213	\$0.0000 NA	\$0 0000 0.0074	\$0 000d
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0 0000 0.0213	\$0 0000 NA	\$0 0000 0 0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0 0000 0 3333	\$0.0000 0.0476	\$0.0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	\$0 0000
	=	\$26.7448	\$2 7601	\$1 2724	\$0 5711	\$0.3373	\$0.1985	\$5 1394
00	Monthly Co	osts (Totals / 12):	\$0.2300	\$0 1060	\$0 0476	\$0 0281	\$0 0165	\$0 4283

### **Recurring Telric Cost Development - Volume Sensitive**

Florida
H 3 2 - Assembly Point 4-Wire Cross Connects

		Λ	B=Prev Rpt Col I	C	D-AvC	£ - B+D
				Shared		
Description	FRC	Investment	Direct <u>Cost</u>	Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$2 3770	\$0.4646	0 0001	\$0 0002	\$0 4648
Poles	IC	\$0.0000	\$0 0000	0.0144	\$0 0000	\$0 0000
Land - COE	20C	\$0.1292	\$0 0201	0 0000	\$0 0000	\$0 0201
Digtl Circ - Other	357C	\$24 2387	\$4.6547	0 0155	\$0.3747	\$5 0294
Conduit Systems	4C	\$0 0000	\$0 0000	0 0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000	NA	\$0.0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000	NA	\$0 0000	\$0.0000
			\$5.1394		\$0.3749	\$5.5144
Monthly Costs (Totals / 12	).		\$0 4283		\$0 0312	\$0 4595

### **Nonrecurring Cost Summary**

Florida H.3.2 - Assembly Point. 4-Wire Cross Connects

		<u>Installation</u>	<u>- First</u>	<u>l</u> 1	<u>lnstallation - Additiona</u> l				
Nonrecurring Cost Development Reports	Dir <u>C</u> \$7 4	ost Cos	t TELRIC	<b>Direct</b> <u>Cost</u> \$5 3920	<b>Shared Cost \$0</b> 0000	TELRIC \$5 3920			
OTHER EXPENSES.									
			=======================================						
Total Co	osts \$7.49	\$0.000	9 \$7 4941	\$5.3920	\$0 0000	\$5 3920			
Gross R	eceipts Tax Factor		X 1 0017		X	1.0017			
					==				
,	cluding Gross Rec Ftr'		<b>\$</b> 7 5066			<b>\$5 4010</b>			
Commo	n Cost Factor		X 1 0652		X	1 0652			
Econom	ne Cost		\$7 9963		==	\$5 7533			



### **Nonrecurring Cost Summary**

Florida
11 3.2 - Assembly Point: 4-Wire Cross Connects

		Disconnect - First			Disconnect - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$4 6844	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$4 6844	Direct <u>Cost</u> \$2 5244	<b>Shared Cost \$0</b> 0000	<u>TELRIC</u> \$2 5244			
OTHER EXPENSES									
			÷÷====================================		======================================				
Total Costs Gross Receipts Tax Factor	\$4 6844	\$0.0000 \$		\$2.5244	\$0 0000 X	\$2 5244 1 0017			
Cost (Including Gross Rec Fti Common Cost Factor	r;	· >	\$4.6922 \(\) 1 0652		X	\$2.5286 1 0652			
Economic Cost			\$4.9983		=	\$2 6936			

### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 3 2 - Assembly Point 4-Wire Cross Connects

			A	В	•	D=AxC	E=B\C	Ł	G=EAI
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discoult Disc Cost
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0250 0 0000	0.0250 0.0000	\$33 82	\$0 8456 \$0 0000	\$0 8456 \$0 0000	1 1460	<b>\$</b> 0 9691
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1136 0.1136	0.0423 0.0423	\$34 01	\$3 8636 \$3 8636	\$1 4387 \$1.4387	1 1460	\$1 6487 \$1 6487
CO Install & Mice Field - Ckt & Fac	431X	First Addl	0.0500 0 0250	0.0375 0 0175	\$43 47	\$2,1735 \$1.0868	\$1.6301 \$0.7607	1 1460	\$1 8681 \$0.8718
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0180 0.0130	0 0051 0.0001	\$33 97	\$0 6114 \$0 4416	\$0.1732 \$0.0034	1 1460	\$0.1985 \$0.0039
					Total First Total Add'l	\$7.4941 \$5 3920		Total First Total Add'l	\$4.684 ¹ \$2.524 ¹ 4

### Nonrecurring Cost Development First/Add'l - Telric

Florida

H.3 2 - Assembly Point: 4-Wire Cross Connects

			A	В	(	D=AxC	E-BxC	ŀ	G-FyF
Function  JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0250 0 0000	0.0250 0.0000	\$33 82	\$0.8456 \$0.0000	\$0.8456 \$0.0000	1.1460	\$0.9691 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	Fırst Addi	0.1136 0.1136	0 0423 0 0423	\$34.01	\$3 8636 \$3.8636	\$1.4387 \$1.4387	1 1460	\$1 6487 \$1 6487
CO Install & Mtce Field - Ckt & Fac	431X	Fırst Addl	0.0500 0.0250	0.0375 0 0175	\$43 47	\$2 1735 \$1 0868	\$1.6301 \$0.7607	1 1460	\$1 8681 \$0 8718
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0180 0.0130	0.0051 0.0001	\$33 97	\$0 6114 \$0 4416	\$0.1732 \$0.0034	1,1460	\$0 1985 \$0 0039
					Total First Total Add'l	\$7 4941 \$5 3920		Total First Total Add'l	\$4.6844 \$2 5244

#### **Recurring Cost Summary**

Florida H 3 3 - Assembly Point DS-1 Cross Connects

			Volume Sensitive	<u>;                                    </u>	V	Volume Insensitive				
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Development Re	eports	\$6.3585	\$0.4639	\$6.8223	\$0 0000	\$0.0000	\$0 0000			
LABOR EXPENSES:										
OTHER EXPENSES										
	===			+=======						
	Total Monthly Cost Gross Receipts Tax Factor	\$6 3585	\$0.4639 X 	\$6 8223 1 0017	\$0 0000	\$0.0000 X	\$0.0000 1 0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$6.8337 1 0652		х	\$0.0000 1.0652			
	Monthly Economic Cost		====	\$7 2795			\$0 0000			

**Total Monthly Economic Cost:** \$7.2795

### **Investment Development - Volume Sensitive**

Florida
H 3 3 - Assembly Point DS-1 Cross Connects

			1	В	('= <b>\</b> 1B	D1	D2	D3	D4	D5	F=Cx(D1xD2 xxD5)	F	G=Ext
							In-Plant F	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power <u>Loading</u>	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$50.7295	0 8847	\$44 8812	NA	NA	NA	NA	1 4586	\$65 4618	1.0268	\$67.2169
Digil Circ - Other - C O - Com Plug-in - Power Only	357C	04	\$263.0079	0 8847	\$232.6873	NA	NA	NA	1 2248	NA	\$284 9967	1 0268	\$292 6377
										=	\$350 4585		\$359 8546

### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
H 3 3 - Assembly Point DS-1 Cross Connects

		A=Prev Pag Col G	В	$(= 1_{\lambda})^{\epsilon}$	Ð	E=AxD	ŀ	G=AxF	H	I AAH
Description FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only 357C Digtl Circ - Other - C.O Com. Plug-in - Power Only357C	01 04	\$67 2169 \$292 6377	0 0053 0 0053	\$0 3582 \$1 5596	0 0981 0 0981	\$6.5916 \$28 6976	NA NA	\$0 0000 \$0 0000	NA NA	\$0 0000 \$0 0000
			FRC 20C:	\$1 9179	FRC 10C:	\$35 2892	FRC 1C:	\$0 0000	= FRC 5C:	\$0 0000

#### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
11 3 3 - Assembly Point DS-1 Cross Connects

		\=Prev Page	В	C=AxB	D	F=AxD	$\Gamma$	G= <b>1</b> \1
Description FR	Sub <u>RC FR</u>		Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTU <u>Factor</u>	Ntwk Operator RHU Investment
Digil Circ - Other - C O - Hardwired - Power Only 3570	C 01	\$67 2169	NA	\$0 0000	NA	\$0 0000	NA	\$0.0000
Digtl Circ - Other - C O - Com, Plug-in - Power Only3570	C 04	\$292 6377	NA	\$0 0000	NA	\$0 0000	NA	\$0.0000
			FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0.0000

### **Recurring Direct Cost Development - Volume Sensitive**

Florida H 3 3 - Assembly Point DS-1 Cross Connects

		A	B-AxF tr	C-Axbu	D-AxF tr	E=AxFtr	F-AxFtr	f -(B+( +D +E+F)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>&amp; Factor</u>	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$35 2892	\$0 7296 0.0207	\$2 8177 0 0798	\$1 2647 0 0358	\$1 8242 0 0517	\$0 2619 0 0074	\$6 8981
Poles	1C	\$0 0000	\$0.0000 0.0427	\$0.0000 0 0643	\$0 0000 0 0289	\$0 0000 0 0229	\$0 0000 0 0074	\$0 0000
Land - COE	20C	\$1.9179	\$0 0000 0.0000	\$0 1964 0 1024	\$0 0881 0 0460	\$0.0000 0 0000	\$0 0142 0.0074	\$0.2988
Digit Circ - Other	357C	\$359 8546	\$40 2482 0 1118	\$15 8768 0 0441	\$7 1260 0.0198	\$3 1833 0 0088	\$2 6705 0 0074	\$69 1047
Conduit Systems	4C	\$0 0000	\$0 0000 0 0118	\$0.0000 0 0735	\$0.0000 0 0330	\$0 0000 0.0016	\$0 0000 0 0074	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000 0 3333	\$0 0000 0 0476	\$0.0000 0.0213	<b>\$</b> 0 0000 NA	\$0 0000 0.0074	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000 0.3333	\$0 0000 0 0476	\$0.0000 0.0213	\$0 0000 NA	\$0 0000 0 0074	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0 0000 0.3333	\$0 0000 0.0476	\$0 0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	\$0 0000
		\$397.0616	\$40 9778	\$18 8909	\$8 4788	\$5.0075	\$2 9466	\$76 3016
0	Monthly Co	osts (Totals / 12)	\$3 4148	\$1.5742	\$0 7066	\$0 4173	\$0.2455	<b>\$</b> 6 3585

## Recurring Telric Cost Development - Volume Sensitive

Florida H 3 3 - Assembly Point DS-1 Cross Connects

		Λ	B~Prev Rpt Col I	C	D:AvC	D=B+D
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$35 2892	\$6 8981	0.0001	\$0.0029	\$6 9010
Poles	1C	\$0 0000	\$0.0000	0.0144	\$0 0000	\$0 0000
Land - COE	<b>2</b> 0C	\$1 9179	\$0.2988	0 0000	\$0 0000	\$0.2988
Digil Circ - Other	357C	<b>\$</b> 359 <b>8</b> 546	\$69 1047	0 0155	\$5 5636	\$74 6683
Conduit Systems	4C	\$0 0000	\$0 0000	0 0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0 0000	NA	\$0.0000	\$0 0000
			\$76.3016		\$5 5665	\$81 8680
Monthly Costs (Totals / 12	).		\$6.3585		\$0 4639	\$6 8223

#### **Nonrecurring Cost Summary**

Florida
H.3 3 - Assembly Point DS-1 Cross Connects

			Installation - Fi	<u>rst</u>	<u>In</u>	Installation - Additional					
Nonrecurring Cost Development R	Reports	<b>Direct</b> <u>Cost</u> \$7 3844	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$7 3844	Direct <u>Cost</u> \$5 8637	<b>Shared <u>Cost</u> \$</b> 0 0000	TELRIC \$5 8637				
OTHER EXPENSES											
	==					=======================================	==========				
	Total Costs	\$7 3844	\$0 0000	\$7 3844	\$5 8637	\$0.0000	\$5 8637				
	Gross Receipts Tax Factor		X	1 0017		X	1 0017				
			==			==					
	Cost (Including Gross Rec Ftr)			\$7 3967			\$5.8735				
	Common Cost Factor		X	1 0652		X	1.0652				
	Economic Cost		<u></u>	\$7.8793		==	\$6 2567				

### Nonrecurring Cost Summary

Florida H 3 3 - Assembly Point DS-1 Cross Connects

	Disconnect - First			<u>D</u>	Disconnect - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$1 2620	Shared <u>Cost</u> \$0 0000	TELRIC \$1.2620	Direct <u>Cost</u> \$0 9293	Shared <u>Cost</u> \$0.0000	TELRIC \$0 9293			
OTHER EXPENSES									
Total Costs Gross Receipts Tax Factor	\$1 2620	\$0 0000 X ===	\$1 2620 1 0017	\$0 9293	\$0 0000 X	\$0 9293 1.0017			
Cost (Including Gross Rec Ftr Common Cost Factor		Х	\$1.2641 1.0652		X	\$0 9308 1 0652			
Economic Cost		<del></del>	\$1 3465		==	\$0 9915			

#### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 3 3 - Assembly Point DS-1 Cross Connects

			A	В	(	D=AxC	E=Bx(	I,	G=t-xt-
Function JFC/Payband Description	JFC/Payband	ı	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0250 0 0050	0.0000 0.0000	\$33 82	\$0 8456 \$0.1691	\$0,0000 \$0,0000	1 1460	\$0 0000 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 0713 0 0650	0 0000 0.0000	\$34.01	\$2 4250 \$2 2107	\$0 0000 \$0 0000	1 1460	\$0.0000 \$0.0000
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0458 0 0417	0 0208 0.0167	\$43 47	\$1 9909 \$1 8127	\$0 9042 \$0 7260	1 1460	\$1 0362 \$0.8319
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0625 0.0492	0.0058 0 0025	\$33 97	\$2.1229 \$1.6711	\$0.1970 \$9.0849	1.1460	\$0 2258 \$0 0973
			·		Total First Total Add'i	\$7 3844 \$5 8637		Total First Total Add'l	\$1 2620 \$0 9293

### Nonrecurring Cost Development First/Add'l - Telric

Florida
H 3 3 - Assembly Point DS-1 Cross Connects

			Α.	В	('	D~AxC	F- BλC	ŀ	GEAF
Function JFC/Payband Description	JFC/Payband Description JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0050	0 0000 0 0000	\$33 82	\$0 8456 \$0 1691	\$0 0000 \$0 0000	1 1460	\$0 0000 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 0713 0.0650	0 0000 0 0000	\$34 01	\$2 4250 \$2 2107	\$0 0000 \$0 0000	1.1460	\$0,0000 \$0,0000
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0 0458 0.0417	0.0208 0 0167	\$43 47	\$1.9909 \$1.8127	\$0 9042 \$0 7260	1.1460	\$1 0362 \$0 8319
Engineering									
Circuit Provisioning Group (CPG)	4N4X	Fırst Addl	0.0625 0 0492	0 0058 0 0025	\$33 97	\$2 1229 \$1.6711	\$0.1970 \$0.0849	1 1460	\$0 2258 \$0 0973
					Total First Total Add'l	\$7.3844 \$5.8637		Total First Total Add'l	\$1 2620 \$0 9293

#### **Recurring Cost Summary**

Florida
11.4 1 - Adjacent Collocation - Space Cost per Sq. Ft.

		44.44	Volume Sensitive	<u>e                                     </u>	Volume Insensitive					
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development Re	eports	\$0 1561	\$0 0000	\$0.1561	\$0 0000	\$0.0000	\$0 0000			
LABOR EXPENSES										
OTHER EXPENSES:										
	= Total Monthly Cost Gross Receipts Tax Factor	\$0 1561	\$0 0000 X	\$0.1561 1 0017	\$0 0000	\$0 0000 X	\$0.0000 1 0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0.1564 1 0652		x	\$0 0000 1 0652			
	Monthly Economic Cost			\$0 1666			\$0 0000			

**Total Monthly Economic Cost:** \$0.1666

### **Investment Development - Volume Sensitive**

Florida 11 4 1 - Adjacent Collocation - Space Cost per Sq. Ft

			Ą	В	C=4xB	DI	D2	D3	D4	D5	F=Cx(D1xD2 xxD5)	F	G=Exl-
							In-Plant Fa	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Land - COE	20C	00	\$11 0900	1 0844	\$12.0265	NA	NA	NA	NA	NA	\$12.0265	NA	\$12 0265
										=		====	
											\$12.0265		\$12 0265

#### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 4 1 - Adjacent Collocation - Space Cost per Sq. Ft

			<b>\</b> -Prev Pag Col G	В	$(=\chi_{\lambda}E$	D	E=4xD	F	G-Axb	Н	I= \x11
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Land - COE	20C	00	\$12 0265	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0 0000	FRC 1C:	\$0.0000	= FRC 5C:	\$0 0000

### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft

		\=Pre\		C=AxB	D	F=AxD	ī	G=AAI
Description	<u>FRC</u>	Sub FRC Invest	Ntwk Switch	RTU Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator R ⁱ I'l Investment
Land - COI:	20C	00 \$12 6	265 NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
			FRC 50	60C: \$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0.0000

### Recurring Direct Cost Development - Volume Sensitive

Florida
H 4 I - Adjacent Collocation - Space Cost per Sq. Ft

		`	BAxFtr	C-AxFtr	D-Axl-tr	E-Axitir	F-AxFtr	J-(B+(+i) +I+1)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>&amp; Factor</u>	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0 0000 0 0207	\$0 0000 0 0798	\$0 0000 0.0358	\$0.0000 0.0517	\$0 0000 0 0074	\$0 000 <i>0</i>
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0 0000 0 0643	\$0 0000 0.0289	\$0 0000 0.0229	\$0 0000 0.0074	\$0 0000
Land - COE	20C	\$0 0000	\$0.0000 0 0000	\$0 0000 0 1024	\$0 0000 0.0460	\$0 0000 0 0000	\$0 0000 0.0074	\$0 0000
Land - COE	20C	\$12.0265	\$0,0000 0 0000	\$1.2315 0.1024	\$0 5527 0 0460	\$0 0000 0.0000	\$0 0892 0 0074	\$1 873 ]
Conduit Systems	4C	\$0.0000	\$0 0000 0 0118	\$0 0000 0.0735	\$0 0000 0.0330	\$0 0000 0.0016	\$0 0000 0 0074	\$0.000d
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000 0.3333	\$0 0000 0.0476	\$0 0000 0 0213	\$0,0000 NA	\$0 0000 0 0074	<b>s</b> o 000d
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0 0000 NA	\$0 0000 0 0074	\$0 000d
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0 0000 0.3333	\$0 0000 0 0476	\$0 0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	so oood
	=	\$12.0265	\$0 0000	\$1.2315	\$0,5527	\$0,0000	 \$0 0892	\$1 873.
•	Monthly Co	osts (Totals / 12).	\$0 0000	\$0.1026	\$0 0461	\$0.0000	\$0.0074	\$0 1561

#### **Recurring Telric Cost Development - Volume Sensitive**

Florida
11.4 1 - Adjacent Collocation - Space Cost per Sq. Ft

		4	B=Prev Rpt Col I	C	D=AvC	, E- B+D
			Direct	Shared Cost	Shared	
Description	FRC	Investment	Cost	Factor	Cost	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0,000	0 0001	\$0.0000	\$0 0000
Poles	iC	\$0 0000	\$0.0000	0 0144	\$0 0000	\$0 0000
Land - COE	20C	\$0 0000	\$0 0000	0 0000	\$0.0000	\$0 0000
Land - COE	20C	\$12.0265	\$1 8735	0 0000	\$0 0000	\$1 8735
Conduit Systems	4C	\$0 0000	\$0 0000	0 0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000	NA	\$0 0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0.0000	NA	\$0 0000	\$0.0000
				=		
			\$1 8735		\$0 0000	\$1 8735
Monthly Costs (Totals / 12	) [.]		\$0 1561		\$0 0000	\$0 1561

### **Recurring Cost Summary**

Florida
H 4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft

		Volume Sensitive	<u> </u>	Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports	\$4 0044	\$0.3242	\$4 3287	\$0 0000	\$0 0000	\$0 0000		
LABOR EXPENSES								
OTHER EXPENSES				,				
			=======================================					
Total Monthly Cost Gross Receipts Tax Factor	\$4.0044	\$0 3242 X	\$4 3287 1 0017	\$0 0000	\$0.0000 X	\$0 0000 1,0017		
Cost (Including Gross Rec Ftr; Common Cost Factor		X	\$4 3359 1.0652		Х	\$0 0000 1 0652		
Monthly Economic Cost		====	\$4.6187		===	\$0 0000		

Total Monthly Economic Cost: \$4.6187

### **Investment Development - Volume Sensitive**

Florida
11 4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft

			1	В	( '= <b>1</b> x B	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=FxF
							In-Plant F.	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investmen</u> t	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst win Plant Specific ACF	o power377CP	00	\$263 0000	0.9869	\$259 5420	NA	NA	NA	NA	NA	\$259.5420	NA	\$259 5420
										=		===	
											\$259 5420		\$259 5420

#### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 4 2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft

			A=Prev Pag Col G	В	(=\xF	D	E=AxD	F	G=AxF	H	1-4411
Description	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pote <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$259 5420	0 0053	\$1 3833	0 0981	\$25.4520	NA	\$0 0000	NA	\$0 0000
				=		=		-		=	
				FRC 20C:	\$1 3833	FRC 10C:	\$25.4520	FRC 1C:	\$0.0000	FRC 5C:	\$0 0000

## Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.4 2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft

			\=Prev Page	В	C=AxB	D	F=AxD	Г	G=Ast
<u>Description</u>	<u>FRC</u>	Sub FRC	Col G <u>Investment</u>		Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator R ¹ U <u>Investment</u>
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$259 5420	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.000	FRC 860C:	\$0 0000

#### **Recurring Direct Cost Development - Volume Sensitive**

Florida
H 4 2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft

		Α	B-AxFtr	C-AxFtr	D=AxFtr	E-AxFtr	F=AxFtr	I(B+C+D +E+L)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$25.4520	\$0.5262 0 0207	\$2 0322 0.0798	\$0 9121 0 0358	\$1.3157 0.0517	\$0 1889 0.0074	\$4.975H
Poles	IC	. \$0 0000	\$0 0000 0 0427	\$0.0000 0.0643	\$0 0000 0 0289	\$0 0000 0.0229	\$0.0000 0 0074	so oood
Land - COE	20C	\$1.3833	\$0.0000 0.0000	\$0.1416 0.1024	\$0.0636 0 0460	\$0 0000 0 0000	\$0 0103 0 0074	\$0 215
Digital Elec Switch - In-Plant Invst. w/o power is Plant Specific ACF	n 377CP	\$259 5420	\$19.8752 0.0766	\$11.8839 0.0458	\$5.3338 0 0206	\$3 8437 0 0148	\$1.9261 0 0074	\$42 862
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0 0000 0.0735	\$0.0000 0.0330	\$0.0000 0 0016	\$0.0000 0 0074	so oood
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000 0.3333	\$0 0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0 0000 0.0074	<b>\$</b> 0 000d
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000 0.3333	\$0 0000 0.0476	\$0 0000 0.0213	\$0 0000 NA	\$0 0000 0 0074	so good
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0 0000 0.0213	\$0.0000 NA	\$0 0000 0 0074	so oood
	=	\$286 3772	\$20 4015	\$14 0578	\$6 3095	\$5 1594	\$2 1252	\$48 053
00	Monthly Co	osts (Totals / 12)	\$1.7001	\$1 1715	\$0 5258	\$0 4299	\$0 1771	\$4 004

#### **Recurring Telric Cost Development - Volume Sensitive**

Florida 11 4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft

		A	BPrev Rpt Col I	C	D=AxC	E B+D
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$25 4520	\$4 9752	0 0001	\$0.0021	\$4 9773
Poles	1C	\$0.0000	\$0 0000	0.0144	\$0 0000	\$0 0000
Land - COE	20C	\$1 3833	\$0 2155	0 0000	\$0 0000	\$0 2155
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	\$259.5420	\$42.8627	0 0150	\$3.8885	\$46 7512
Conduit Systems	4C	\$0.0000	\$0.0000	0.0097	\$0,0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0 0000	\$0 0000
			\$48 0534	=	\$3 8906	\$51.9439
Monthly Costs (Totals / 12)			<b>\$</b> 4 0044		\$0.3242	\$4 3287

#### **Recurring Cost Summary**

Florida H 4.3 - Adjacent Collocation - 2-Wire Cross-Connects

		Volume Sensitive			Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	
Recurring Cost Development Rep	ports	\$0 0168	<b>\$</b> 0 0013	\$0.0182	\$0 0000	\$0 0000	\$0.0000	
LABOR EXPENSES								
OTHER EXPENSES								
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0168	\$0 0013 X	\$0 0182 1 0017	\$0 0000	\$0 0000 X	\$0 0000 1 0017	
	Cost (Including Gross Rec Ftr' Common Cost Factor		X	\$0 0182 1 0652		х	\$0,0000 1.0652	
	Monthly Economic Cost			\$0 0194		<del>===</del> -	\$0 0000	

**Total Monthly Economic Cost:** \$0.0194

### **Investment Development - Volume Sensitive**

Florida H 4 3 - Adjacent Collocation - 2-Wire Cross-Connects

			A	В	C=4\B	DI	Ð2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=Ext•
							In-Plant F	actors (Defa	<u> </u>			Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - MDF Digital Elec Switch - C O. Combined - Power Only	377C 377C	05 11	\$0.6933 \$0.0492	0.9869 0.9869	\$0 6841 \$0.0485	NA NA	1.3623 1.3623	NA NA	NA NA	NA NA	\$0 9320 \$0 0661	1.0804 1 0791	\$1 0069 \$0 0713
							•			=	======================================	<del></del> =:	\$1 0782

#### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 4.3 - Adjacent Collocation - 2-Wire Cross-Connects

			A=Prev Pag Col G	В	(=AxF	Ð	E=AvD	f·	G=AxF	П	I= <b>\</b> \H
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investmen</u> t
Digital Elec Switch - MDF Digital Elec Switch - C O Combined - Power Only	377C 377C	05 11	\$1 0069 \$0.0713	0 0053 0.0053	\$0.0054 \$0.0004	0 0981 0.0981	\$0 0987 \$0 0070	NA NA	\$0 0000 \$0 0000	NA NA	\$0 0000 \$0 0000
				FRC 20C:	\$0 0057	FRC 10C:	\$0 1057	FRC 1C:	\$0.0000	= FRC 5C:	\$0 0000

### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H 4 3 - Adjacent Collocation - 2-Wire Cross-Connects

			A≔Prev Page Col G	В	C=AxB	D	F=AxD	F	G=AAI
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment		Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	itwk Operator R ⁱ ll <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C O. Combined - Power Only	377C 377C	05 11	\$1 0069 \$0 0713	NA NA	\$0 0000 \$0.0000	NA NA	\$0 0000 \$0 0000	NA NA	\$0.0000 \$0.0000
				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

### **Recurring Direct Cost Development - Volume Sensitive**

Florida H 4 3 - Adjacent Collocation - 2-Wire Cross-Connects

		A	B∸ <b>\</b> xFtr	C-Axktr	D-Axbtr	E-AxFtr	1-AAFtr	E (B+C+D +E+E)
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>&amp; Factor</u>	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0 1057	\$0 0022 0 0207	\$0 0084 0 0798	\$0 0038 0 0358	\$0 0055 0 0517	\$0 0008 0.0074	\$0 0207
Poles	IC	\$0 0000	\$0 0000 0.0427	\$0.0000 0.0643	\$0 0000 0.0289	\$0 0000 0.0229	\$0 0000 0.0074	\$0 0000
Land - COE	20C	\$0 0057	\$0 0000 0.0000	\$0.0006 0 1024	\$0 0003 0 0460	\$0 0000 0 0000	\$0 0000 0 0074	\$0 0009
Digital Elec Switch	377C	\$1.0782	\$0.0826 0 0766	\$0.0494 0.0458	\$0 0222 0 0206	\$0 0184 0 0170	\$0.0080 0 0074	\$0 1805
Conduit Systems	4C	\$0 0000	\$0 0000 0.0118	\$0 0000 0 0735	\$0 0000 0.0330	\$0 0000 0 0016	\$0 0000 0 0074	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000 0.3333	\$0 0000 0 0476	\$0 0000 0.0213	\$0.0000 NA	\$0 0000 0 0074	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0 3333	\$0 0000 0 0476	\$0 0000 0.0213	\$0.0000 NA	\$0 0000 0 0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0 0000 0 0213	\$0.0000 NA	\$0.0000 0 0074	\$0.0000
	=	\$1.1897	\$0 0848	\$0 05 <b>8</b> 4	\$0 0262	\$0.0238	\$0 0088	\$0 2020
	Monthly Co	osts (Totals / 12).	\$0 0071	\$0 0049	\$0 0022	\$0.0020	\$0 0007	\$0 0168

### **Recurring Telric Cost Development - Volume Sensitive**

Florida
H 4 3 - Adjacent Collocation - 2-Wire Cross-Connects

		A	B: Prev Rpt Col I	C	D=AxC	EB+D
Description	EDC	Improgram and	Direct	Shared Cost	Shared	TELDIC
Description	<u>FRC</u>	Investment	Cost	<u>Factor</u>	Cost	<u>TELRIC</u>
Buildings - COE	10C	\$0 1057	\$0 0207	0 0001	\$0 0000	\$0 0207
Poles	IC	\$0 0000	\$0 0000	0 0144	\$0.0000	\$0 0000
Land - COE	20C	\$0 0057	\$0 0009	0.0000	\$0 0000	\$0 0009
Digital Elec Switch	377C	\$1 0782	\$0 1805	0 0150	\$0 0162	\$0.1966
Conduit Systems	4C	\$0.0000	\$0 0000	0 0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0.0000	NA	\$0 0000	\$0.0000
		:	\$0.2020	==	\$0.0162	\$0.2182
Monthly Costs (Totals / 12	2)		\$0.0168		\$0 0013	\$0 0182

## )00441

### **Nonrecurring Cost Summary**

Florida
H.4 3 - Adjacent Collocation - 2-Wire Cross-Connects

		Installation - Firs	<u>t</u>	<u>Installation - Additional</u>				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$6 8648	<b>Shared Cost \$0</b> 0000	<u>TELRIC</u> \$6 8648	<b>Direct</b> <u><b>Cost</b></u> \$5.0328	<b>Shared <u>Cost</u> \$0</b> 0000	TELRIC \$5 0328		
OTHER EXPENSES								
	========		<del></del>			*========		
Total Costs	\$6 8648	\$0 0000	\$6 8648	\$5 0328	\$0.0000	\$5 0328		
Gross Receipts Tax Factor		X	1 0017		X	1 0017		
		===			===			
Cost (Including Gross Rec Ftr)			<b>\$</b> 6 8762			\$5 0412		
Common Cost Factor		X	1.0652		X	1 0652		
Economic Cost			\$7 3248		====	\$5 3701		

Florida
H 4 3 - Adjacent Collocation - 2-Wire Cross-Connects

			<u>Disconnect - F</u>	<u>irst</u>	<u>D</u>	<u>Disconnect - Additional</u>				
Nonrecurring Cost Development Repo	rts	<b>Direct</b> <u><b>Cost</b></u> \$4 2939	<b>Shared Cost \$0.0000</b>	<u>TELRIC</u> \$4.2939	Direct <u>Cost</u> \$2.5435	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$2 5435			
OTHER EXPENSES:		•								
Tota	l Costs	\$4.2939	\$0.0000	\$4 2939	\$2 5435	\$0,0000	\$2 5435			
Gros	ss Receipts Tax Factor		X	1.0017		X	1 0017			
0.4	Alan Carre Dan Dan		=	£4.2010		==	60.5470			
	(Including Gross Rec Ftr)		1,	\$4.3010		V	\$2 5478			
Com	nmon Cost Factor		X	1.0652		X	1 0652			
Ecor	nomic Cost		_	\$4.5816			\$2 7140			

### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 4 3 - Adjacent Collocation - 2-Wire Cross-Connects

			A	В	(	D÷A\C	E-BAC	ľ	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discound Disc Cost
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0 0250 0.0000	\$33 82	\$0 8456 \$0 0000	\$0 8456 \$0 0000	1 1254	\$0.951d \$0.000d
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 1136 0 1136	0 0423 0 0423	\$34 01	\$3.8636 \$3.8636	\$1 4387 \$1 4387	1 1254	\$1 619d \$1 619d
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0 0432 0 0223	0 0334 0 0189	\$43 47	\$1.8774 \$0.9683	\$1 4525 \$0 8200	1 1254	\$1 6345 \$0.9228
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0082 0.0059	0 0023 0 0000	\$33 97	\$0 2782 \$0 2009	\$0.0788 \$0.0015	1 1254	\$0 0887 \$0 0017
					Total First Total Add'l	\$6 8648 \$5 0328		Total First Total Add'l	\$4 2939 \$2 5435

### Nonrecurring Cost Development First/Add'l - Telric

Florida
H 4.3 - Adjacent Collocation - 2-Wire Cross-Connects

			A	В	(	D- \s\C	E-B _{\(\right)} C	1.	G-EAF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0250 0 0000	0.0250 0.0000	\$33 82	\$0 8456 <b>\$</b> 0 0000	\$0.8456 \$0.0000	1 1254	\$0 9516 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	Fırst Addl	0 1136 0.1136	0.0423 0.0423	\$34 01	\$3 8636 \$3 8636	\$1 4387 \$1 4387	1 1254	\$1.6190 \$1.6190
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0 0432 0 0223	0.0334 0.0189	\$43.47	\$1 8774 \$0 9683	\$1 4525 \$0.8200	1 1254	\$1 6345 \$0 9228
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0082 0.0059	0 0023 0.0000	\$33.97	\$0 2782 \$0 2009	\$0 0788 \$0.0015	1 1254	\$0 0887 \$0 0017
					Total First Total Add'l	\$6 8648 \$5.0328		Total First Total Add'l	\$4 2939 \$2 5435

#### **Recurring Cost Summary**

Florida H 4.4 - Adjacent Collocation - 4-Wire Cross-Connects

			Volume Sensitiv	e	Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	
Recurring Cost Development R	eports	\$0.0337	\$0 0027	\$0.0364	\$0 0000	\$0.0000	\$0 0000	
LABOR EXPENSES								
OTHER EXPENSES.								
	<del>= -</del>				=========			
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0337	\$0.0027 X	\$0 0364 1 0017	\$0.0000	\$0 0000 >	-	
	Cost (Including Gross Rec Ftr' Common Cost Factor		X	\$0.0364 1.0652		X		
	Monthly Economic Cost		===	\$0.0388		:	\$0 0000	

**Total Monthly Economic Cost:** \$0.0388

#### **Investment Development - Volume Sensitive**

Florida H 4 4 - Adjacent Collocation - 4-Wire Cross-Connects

			Λ	В	C=AxB	Ð1	D2	D3	D4	D5	Γ=Cx(D4xD2 xxD5)	F	G=ExF
							In-Plant Fa	actors (Def	ault = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C O Combined - Power Only	377C 377C	05 11	\$1 3865 \$0 0983	0 9869 0.9869	\$1 3683 \$0.0970	NA NA	1.3623 1.3623	NA NA	NA NA	NA NA	\$1 8640 \$0 1322	1.0804 1.0791	\$2.0139 \$0.1426
										=	\$1 9961		\$2 1565

#### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 4 4 - Adjacent Collocation - 4-Wire Cross-Connects

			A≖Prev Pag Col G	В	C=AxE	D	E= \alpha D	ŀ	G=AxF	H	1-4411
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C O Combined - Power Only	377C 377C	05 11	\$2 0139 \$0 1426	0 0053 0 0053	\$0.0107 \$0.0008	0.0981 0.0981	\$0 1975 \$0 0140	NA NA	\$0 0000 \$0 0000	NA NA	\$0 0000 \$0 0000
				FRC 20C:	<b>\$</b> 0.0115	FRC 10C:	\$0 2115	FRC 1C:	\$0.0000	= FRC 5C:	\$0 0000

### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.44 - Adjacent Collocation - 4-Wire Cross-Connects

			\=Prev Page	В	C=AxB	1)	E=AxD	F	G=Ax1
Description	<u>FRC</u>	Sub FRC	Col G <u>Investment</u>	Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RHU Investment
Digital Elec Switch - MDF	377C	05	\$2.0139	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
Digital Elec Switch - C O Combined - Power Only	377C	11	\$0 1426	NA	\$0 0000	NA	\$0 0000	NA	\$0.0000
							=======================================	=	
				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

#### **Recurring Direct Cost Development - Volume Sensitive**

Florida H 4 4 - Adjacent Collocation - 4-Wire Cross-Connects

		1	BAxl-tr	C-AxFn	D-AxF tr	E-AxFte	F=Axbtr	I-(B+C+D +E+1)
<u>Description</u>	FRC	<u>Investment</u>	Depreciation <u>&amp; Factor</u>	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$0.2115	\$0 0044 0.0207	\$0.0169 0.0798	\$0.0076 0.0358	\$0.0109 0.0517	\$0 0016 0 0074	\$0 0413
Poles	1C	\$0.0000	\$0 0000 0.0427	\$0.0000 0 0643	\$0 0000 0 0289	\$0 0000 0.0229	\$0 0000 0 0074	\$0.0000
Land - COE	20C	\$0 0115	\$0 0000 0.0000	\$0 0012 0 1024	\$0 0005 0 0460	\$0 0000 0.0000	\$0 0001 0.0074	\$0 0018
Digital Elec Switch	377C	\$2 1565	\$0.1651 0.0766	\$0 0987 0 0458	\$0 0443 0.0206	\$0 0368 0 0170	\$0 0160 0.0074	\$0 3610
Conduit Systems	4C	\$0 0000	\$0 0000 0.0118	\$0 0000 0 0735	\$0.0000 0.0330	\$0 0000 0 0016	\$0 0000 0.0074	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000 0.3333	\$0.0000 0.0476	\$0.0000 0 0213	\$0 0000 NA	\$0 0000 0.0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000 0.3333	\$0.0000 0 0476	\$0 0000 0.0213	<b>\$</b> 0 0000 NA	\$0 0000 0 0074	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0 0000 0.0476	\$0.0000 0 0213	\$0 0000 NA	\$0 0000 0.0074	\$0 0000
	=	\$2.3794	<b>\$</b> 0 1695	\$0.1168	\$0 0524	\$0.0477	\$0.0177	\$0 4041
	Monthly Co	osts (Totals / 12).	\$0.0141	\$0 0097	\$0 0044	\$0.0040	\$0 0015	\$0 0337

#### Recurring Telric Cost Development - Volume Sensitive

Florida H 4 4 - Adjacent Collocation - 4-Wire Cross-Connects

		A	B- Prev Rpt Col 1	C	D-AxC	E-B+D
			Direct	Shared Cost	Shared	
<u>Description</u>	<u>FRC</u>	<u>lnvestment</u>	Cost	<u>Factor</u>	Cost	<u>TELRIC</u>
Buildings - COE	10C	\$0.2115	\$0 0413	0 0001	\$0 0000	\$0 0414
Poles	1C	\$0 0000	\$0 0000	0 0144	\$0.0000	\$0 0000
Land - COE	20C	\$0.0115	\$0.0018	0.0000	\$0.0000	\$0.0018
Digital Elec Switch	377C	\$2.1565	\$0 3610	0.0150	\$0.0323	\$0.3933
Conduit Systems	4C	\$0 0000	\$0.0000	0 0097	\$0.0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0 0000	NA	\$0 0000	\$0 0000
			========			
			\$0 4041		\$0.0323	\$0.4364
Monthly Costs (Totals / 12	)		\$0 0337		\$0 0027	\$0 0364

#### **Nonrecurring Cost Summary**

Florida H 4.4 - Adjacent Collocation - 4-Wire Cross-Connects

		<u>I</u>	<u>nstallation - First</u>		Installation - Additional					
Nonrecurring Cost Development Rep	ports	<b>Direct</b> <u>Cost</u> \$7,4941	Shared Cost \$0 0000	<u>TELRIC</u> \$7.4941	<b>Direct</b> <u><b>Cost</b></u> \$5.3920	<b>Shared <u>Cost</u> \$0.0000</b>	TELRIC \$5 3920			
OTHER EXPENSES.										
	. ==			========	=======================================					
To	otal Costs	\$7.4941	\$0.0000	\$7.4941	\$5 3920	\$0.0000	\$5 3920			
Gr	ross Receipts Tax Factor		X	1.0017		X	1.0017			
Co	ost (Including Gross Rec Ftr)			\$7.5066		<del>=====</del>	<b>\$</b> 5.4010			
Co	ommon Cost Factor		X	1.0652		X	1 0652			
Ec	conomic Cost			\$7 9963		===	\$5.7533			

#### **Nonrecurring Cost Summary**

Florida H 4 4 - Adjacent Collocation - 4-Wire Cross-Connects

		<u>r</u>	<u> Disconnect - First</u>		<u>Disconnect - Additional</u>					
Nonrecurring Cost Developmen	t Reports	Direct <u>Cost</u> \$4 6844	<b>Shared Cost \$0</b> 0000	TELRIC \$4 6844	<b>Direct</b> <u>Cost</u> \$2.5244	Shared <u>Cost</u> \$0,0000	<u>TELRIC</u> \$2 5244			
OTHER EXPENSES	,									
					AND DESCRIPTION OF THE PARTY OF					
	Total Costs Gross Receipts Tax Factor	\$4.6844	\$0,0000 X	\$4 6844 1.0017	\$2 5244	\$0 0000 X	\$2 5244 1.0017			
	Cost (Including Gross Rec Ftr' Common Cost Factor		X	\$4 6922 1 0652		X	\$2 5286 1 0652			
	Economic Cost		<del></del> -	\$4 9983		<b>==</b> -	\$2 6936			

#### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

			Α	В	C.	D=AxC	E=BxC	F	G≔FxF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0 0250 0.0000	\$33 82	\$0.8456 \$0.0000	\$0.8456 \$0.0000	1 1460	\$0 9691 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1136 0.1136	0.0423 0.0423	\$34.01	\$3.8636 \$3.8636	\$1.4387 \$1.4387	1.1460	\$1 6487 \$1.6487
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0 0250	0 0375 0.0175	\$43 47	\$2 1735 \$1 0868	\$1.6301 \$0.7607	1.1460	\$1 8681 \$0 8718
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0180 0.0130	0.0051 0 0001	\$33 97	\$0.6114 \$0.4416	<b>\$</b> 0 1732 <b>\$</b> 0 0034	I 1460	\$0 1985 \$0 0039
					Total First Total Add'i	\$7 4941 \$5 3920		Total First Total Add'l	\$4 6844 \$2.5244

#### Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4 4 - Adjacent Collocation - 4-Wire Cross-Connects

			A	В	(	D-AvC	1Bx(	ŀ	G-FAF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0250 0 0000	0 0250 0 0000	\$33.82	\$0.8456 \$0.0000	\$0.8456 \$0.0000	1.1460	\$0.9691 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 1136 0.1136	0 0423	\$34 01	\$3.8636 \$3.8636	\$1.4387 \$1.4387	1 1460	\$1 6487 \$1 6487
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0 0250	0 0375 0 0175	\$43.47	\$2 1735 \$1.0868	\$1.6301 \$0.7607	1 1460	\$1 8681 \$0 8718
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0180 0.0130	0.0051 0 0001	\$33 97	\$0.6114 \$0.4416	<b>\$</b> 0 1732 <b>\$</b> 0 0034	1.1460	\$0.1985 \$0.0039
					Total First Total Add'l	\$7.4941 \$5.3920		Total First Total Add'l	\$4 6844 \$2 5244

### **Recurring Cost Summary**

#### Florida H 4 5 - Adjacent Collocation - DS1 Cross-Connects

		Volume S	Sensitive		Volume Insensitive					
	Dirv <u>C</u> e			<u>ELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Development Reports	\$0 32	39 \$0.02	36 \$	0 3475	\$0 0000	\$0 0000	\$0 0000			
LABOR EXPENSES.										
OTHER EXPENSES										
		== ========	<u></u>		<del></del>					
Total Monthi Gross Receip	ly Cost \$0 32 ots Tax Factor	39 \$0 02		0 3475 1 0017	\$0 0000	\$0.0000 X	\$0.0000 1 0017			
Cost (Includi Common Co	ng Gross Rec Ftr) st Factor		\$	0.3481 1 0652		x	\$0 0000 1 0652			
Monthly Eco	onomic Cost		\$	0 3708		====	\$0 0000			

Total Monthly Economic Cost: \$0.3708

#### **Investment Development - Volume Sensitive**

Florida H 4 5 - Adjacent Collocation - DS1 Cross-Connects

			`	В	C= AxB	ÐI	D2	D3	Đ4	D5	T=Cx(DfxD2 xxD5)	F	G=ExF
						. n	In-Plant F		Supporting				
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C O - Hardwired - Power Only	357C	01	\$13.8340	0 8847	\$12.2391	NA	NA	NA	NA	I 4586	\$17 8515	1.0268	\$18.3301

\$17 8515 \$18 3301

#### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
H.4 5 - Adjacent Collocation - DS1 Cross-Connects

			A=Prev Pag Col G	В	( =.1 _{\lambda} F	D	E= \square	F	G=AxF	11	1-1111
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investmen</u> t
Digit Circ - Other - C O - Hardwired - Power Only	357C	01	\$18 3301	0 0053	\$0.0977	0.0981	\$1.7975	NA	\$0 0000	NA	\$0 0000
				FRC 20C:	\$0 0977	FRC 10C;	\$1 <b>7</b> 975	FRC 1C:	\$0 0000	= FRC 5C:	\$0 0000

#### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H 4 5 - Adjacent Collocation - DS1 Cross-Connects

		Sub	A=Prev Page Cot G		_		E=AxD  Ntwk Circuit RTU	ł Ntwk Operator RTUI	G= \\I Ntwk Operator R
<u>Description</u>	<u>FRC</u>	<u>FRC</u>	Investment	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digil Circ - Other - C O Hardwired - Power Only	357C	01	\$18.3301	NA	\$0 0000	NA	\$0 0000	NA	\$0.0000
				FRC 560C	: \$0.0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

#### **Recurring Direct Cost Development - Volume Sensitive**

Florida H 4 5 - Adjacent Collocation - DS1 Cross-Connects

		1	B-Axitte	C-AxFtr	D-AxFtr	E AxFtr	1 Axl-tr	I-(B+(+1) +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investmen</u> t	Depreciation <u>&amp; Factor</u>	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$1 7975	\$0 0372 0 0207	\$0 1435 0.0798	\$0.0644 0.0358	\$0.0929 0.0517	\$0 0133 0 0074	\$0.3514
Poles	IC	\$0.0000	\$0.0000 0 0427	\$0 0000 0 0643	\$0 0000 0 0289	\$0 0000 0 0229	\$0 0000 0 0074	\$0 0000
Land - COE	20C	\$0 0977	\$0 0000 0 0000	\$0 0100 0 1024	\$0 0045 0.0460	\$0 0000 0 0000	\$0 0007 0 0074	\$0 0152
Digil Circ - Other	357C	\$18 3301	\$2 0501 0 1118	\$0.8087 0.0441	\$0 3630 0 0198	\$0 1621 0 0088	\$0 1360 0 0074	\$3 5200
Conduit Systems	4C	\$0.0000	\$0 0000 0 0118	\$0 0000 0.0735	\$0 0000 0 0330	\$0.0000 0.0016	\$0.0000 0 0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0 0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0.0000 0.3333	\$0 0000 0 0476	\$0 0000 0.0213	\$0 0000 NA	\$0.0000 0 0074	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0 3333	\$0.0000 0 0476	\$0 0000 0 0213	\$0 0000 NA	\$0 0000 0.0074	\$0 0000
		\$20 2253	<b>\$</b> 2 0873	\$0 9623	\$0 4319	\$0 2551	\$0 1501	\$3 8866
	Monthly C	osts (Totals / 12)	\$0 1739	\$0 0802	\$0 0360	\$0 0213	\$0.0125	\$0 3239

#### **Recurring Telric Cost Development - Volume Sensitive**

Florida H 4 5 - Adjacent Collocation - DS1 Cross-Connects

		4	B=Prev Rpt Col I	C	DatAvC	E B+D
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$1 7975	\$0 3514	0 0001	\$0.0001	\$0.3515
Poles	IC	\$0.0000	\$0.0000	0 0144	\$0 0000	\$0 0000
Land - COE	20C	\$0 0977	\$0.0152	0.0000	\$0 0000	\$0 0152
Digil Circ - Other	357C	\$18 3301	\$3.5200	0.0155	\$0.2834	\$3 8034
Conduit Systems	4C	\$0 0000	\$0 0000	0 0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000
			\$3.8866		\$0 2835	\$4 1702
Monthly Costs (Totals / 12)			\$0.3239		\$0,0236	\$0 3475

#### **Nonrecurring Cost Summary**

Florida Fl 4 5 - Adjacent Collocation - DS1 Cross-Connects

		<u>In</u>	stallation - First		<u>Installation - Additional</u>				
Nonrecurring Cost Development Report		<b>Direct <u>Cost</u></b> 7.3844	<b>Shared <u>Cost</u></b> \$0 0000	<u>TELRIC</u> \$7 3844	<b>Direct</b> <u>Cost</u> \$5 8637	<b>Shared Cost \$0.0000</b>	<u>TELRIC</u> \$5 8637		
OTHER EXPENSES.									
		===== ===							
Total	Costs \$7	7 3844	\$0 0000	\$7.3844	\$5 8637	\$0 0000	\$5 8637		
Gross	s Receipts Tax Factor		X	1 0017		X	1 0017		
						===			
•	(Including Gross Rec Ftr)			\$7.3967			<b>\$</b> 5 8735		
Comm	mon Cost Factor		Х	1 0652		X	1.0652		
Econo	omic Cost		<del></del>	\$7 8793		<del></del>	\$6 2567		

#### **Nonrecurring Cost Summary**

Florida H 4.5 - Adjacent Collocation - DS1 Cross-Connects

		Disconnect - Fir	<u>est</u>	<u>D</u> i	Disconnect - Additional					
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$1.2620	Shared <u>Cost</u> \$0.0000	TELRIC \$1 2620	Direct <u>Cost</u> \$0 9293	<b>Shared <u>Cost</u></b> \$0.0000	TELRIC \$0 9293				
OTHER EXPENSES:										
				=========						
Total Costs	\$1 2620	<b>\$</b> 0 0000	\$1 2620	\$0 9293	\$0 0000	\$0 9293				
Gross Receipts Tax Factor		X	1.0017		X	1 0017				
0 . 4 . 1 . 0		==			==	************				
Cost (Including Gross Rec Ft	r',		\$1 2641			\$0 9308				
Common Cost Factor		X	1 0652		X	1 0652				
Economic Cost		==	\$1 3465		==	\$0 9915				

#### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4 5 - Adjacent Collocation - DS1 Cross-Connects

			A	B	(	D=,4x( '	E=BxC	Г	G=ExF
Function  JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0050	0 0000 0 0000	\$33 82	\$0 8456 \$0 1691	\$0 0000 \$0 0000	1.1460	\$0.0000 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	Fırst Addl	0 0713 0.0650	0 0000 0 0000	\$34 01	\$2 4250 \$2 2107	\$0 0000 \$0 0000	1.1460	\$0 0000 \$0 0000
CO Install & Mtce Field - Ckt & Fac	431X	Fırst Addl	0 0458 0.0417	0.0208 0 0167	\$43 47	\$1 9909 \$1.8127	\$0 9042 \$0 7260	1 1460	\$1 0362 \$0 8319
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0625 0.0492	0.0058 0 0025	\$33 97	\$2 1229 \$1 6711	\$0.1970 \$0.0849	I 1460	\$0 2258 \$0 0973
					Total First Total Add'l	\$7 3844 \$5 8637		Total First Total Add'l	\$1.2620 \$0.9293

#### Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4 5 - Adjacent Collocation - DS1 Cross-Connects

			.1	В	(	Ð∸AxC	l:=BxC	ŀ	G-ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First	0 0250	0 0000	\$33.82	\$0 8456	\$0 0000	1.1460	\$0 0000
·		Addl	0.0050	0 0000		\$0.1691	\$0 0000		\$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX .	First	0 0713	0 0000	\$34 01	\$2 4250	\$0 0000	1.1460	\$0,000
		Addi	0.0650	0 0000		\$2.2107	\$0 0000		<b>\$</b> 0 0000
CO Install & Mtce Field - Ckt & Fac	431X	First	0.0458	0.0208	\$43.47	\$1.9909	\$0 9042	1 1460	\$1 0362
		Addi	0 0417	0.0167		\$1.8127	<b>\$</b> 0 7260		<b>\$</b> 0 <b>8</b> 319
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0 0625	0 0058	<b>\$</b> 33.9 <b>7</b>	\$2 1229	\$0 1970	1 1460	\$0 2258
		Addl	0.0492	0 0025		\$1 6711	\$0 0849		\$0.0973
					Total First	\$7 3844		Total First	<b>\$1 2620</b>
					Total Add'i	\$5 8637		Total Add'l	\$0 9293

### **Recurring Cost Summary**

Florida H 4 6 - Adjacent Collocation - DS3 Cross-Connects

	Volume Sensitive			v	Volume Insensitive			
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports	\$3.6188	\$0 2640	\$3 8828	\$0.0000	\$0.0000	\$0,0000		
LABOR EXPENSES								
OTHER EXPENSES:								
				=				
Total Monthly Cost Gross Receipts Tax Factor	\$3 6188	\$0 2640 X	\$3.8828 1 0017	\$0.0000	\$0.0000 X	\$0 0000 1 0017		
Cost (Including Group Pag Etr'			\$3.8892		===	£0.0000		
Cost (Including Gross Rec Ftr) Common Cost Factor		X	1 0652		X	\$0 0000 1.0652		
Monthly Economic Cost			\$4 1430			\$0 0000		

Total Monthly Economic Cost: \$4.1430

#### **Investment Development - Volume Sensitive**

Florida H 4 6 - Adjacent Collocation - DS3 Cross-Connects

			<b>\</b>	В	('=4xB	Di	1)2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G≈EAF
						···	In-Plant F	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power <u>Loading</u>	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$154 5680	0 8847	\$136 7487	NA	NA	NA	NA	1 4586	\$199 4558	1 0268	\$204 8034
										=		===	========

\$199 4558 \$204 8034

#### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
H 4 6 - Adjacent Collocation - DS3 Cross-Connects

			A=Prev Pag Col G	В	(=txP	D	E=AxD	ŀ	(1-4xF	11	1 4x11
Description	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C O - Hardwired - Power Only	357C	01	\$204.8034	0.0053	\$1 0915	0.0981	\$20 0841	NA	\$0 0000	NA	\$0 0000
				FRC 20C:	\$1 0915	FRC 10C:	\$20 0841	FRC 1C:	\$0 0000	FRC 5C:	\$0 0000

#### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

#### Florida

H 4 6 - Adjacent Collocation - DS3 Cross-Connects

			A≃Prev Page Col G	В	C=AxB	Ð	F=AxD	1	G=AAI
Description	FRC	Sub <u>FRC</u>		Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTU Investment
Digil Circ - Other - C O - Hardwired - Power Only	357C	10	\$204.8034	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

#### **Recurring Direct Cost Development - Volume Sensitive**

Florida
H.4 6 - Adjacent Collocation - DS3 Cross-Connects

		•	B-AxFtr	C-Aylıtı	D-Axl·tr	E-Axbtr	F-AAFtr	I-(B+( +D +E+1 )
Description	<u>FRC</u>	<u>Investment</u>	Depreciation <u>&amp; Factor</u>	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$20 0841	\$0 4152 0 0207	\$1 6036 0.0798	\$0.7198 0.0358	\$1 0382 0 0517	\$0 1490 0.0074	\$3 9259
Poles	1C	\$0 0000	\$0.0000 0 0427	\$0 0000 0 0643	\$0 0000 0 0289	\$0 0000 0 0229	\$0 0000 0 0074	\$0 0000
1.and - COE	20C	\$1.0915	\$0.0000 0 0000	\$0 1118 0 1024	\$0 0502 0 0460	\$0 0000 0 0000	\$0.00 <b>8</b> 1 0.0074	\$0 1700
Digtl Circ - Other	357C	\$204 8034	\$22.9064 0.1118	\$9 0359 0 0441	\$4 0556 0 0198	\$1 8117 0 0088	\$1 5198 0.0074	\$39 3294
Conduit Systems	4C	\$0 0000	\$0.0000 0 0118	\$0.0000 0 0735	\$0 0000 0.0330	\$0 0000 0 0016	\$0.0000 0 0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000 0 3333	\$0.0000 0 0476	\$0 0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000 0.3333	\$0 0000 0 0476	\$0 0000 0.0213	\$0 0000 NA	\$0 0000 0 0074	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0 0000 0.3333	\$0 0000 0.0476	\$0.0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	\$0 0000
	:	\$225.9789	\$23 3216	\$10.7513	<b>\$4</b> 8255	\$2 8499	<b>\$</b> 1 6770	\$43 4254
	Monthly Co	osts (Totals / 12)	\$1.9435	\$0.8959	\$0 4021	\$0.2375	\$0.1397	\$3 6188

#### **Recurring Telric Cost Development - Volume Sensitive**

Florida H.4 6 - Adjacent Collocation - DS3 Cross-Connects

		<b>\</b>	B≃Prev Rpt Col I	C	D=AxC	Е В+О
Description	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$20 0841	\$3 9259	0 0001	\$0 0017	\$3 9275
Poles	IC	\$0 0000	\$0.0000	0 0144	\$0 0000	\$0.0000
Land - COE	20C	\$1.0915	\$0 1700	0 0000	\$0 0000	\$0.1700
Digtl Cire - Other	357C	\$204 8034	\$39 3294	0 0155	\$3 1664	\$42 4958
Conduit Systems	4C	\$0 0000	\$0 0000	0.0097	\$0 0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000	NA	\$0.0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0.0000	NA	\$0 0000	\$0.0000
			\$43 4254		\$3 1680	\$46 5934
Monthly Costs (Totals / 12)	ı:		\$3 6188		\$0 2640	\$3.8828

### **Nonrecurring Cost Summary**

Florida H 4.6 - Adjacent Collocation - DS3 Cross-Connects

		Installation - Fir	<u>s</u> t	<u>lns</u>	Installation - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$30.3670	Shared <u>Cost</u> \$0 0000	TELRIC \$30 3670	<b>Direct</b> <u>Cost</u> \$29 0814	<b>Shared <u>Cost</u></b> \$0.0000	TELRIC \$29.0814			
OTHER EXPENSES:									
	========	=======================================							
Total Costs Gross Receipts Tax Facto	\$30.3670 or	\$0.0000 X ====	\$30.3670 1 0017	\$29 0814	\$0.0000 X	\$29 0814 1 0017			
Cost (Including Gross Red Common Cost Factor	c Ftr)	x	\$30 4176 1 0652		x	\$29 1298 1 0652			
Economic Cost		All Marie dan	\$32.4021		***	\$31 0303			

### **Nonrecurring Cost Summary**

Florida H 4.6 - Adjacent Collocation - DS3 Cross-Connects

	•	Disconnect - Firs	<u>t</u>	<u>Disconnect - Additional</u>				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$10 4540	<b>Shared</b>	<u>TELRIC</u> \$10 4540	<b>Direct</b> <u>Cost</u> \$10 2945	<b>Shared <u>Cost</u></b> \$0.0000	TELRIC \$10.2945		
OTHER EXPENSES								
Total Costs Gross Receipts Tax	\$10.4540 Factor	\$0.0000 X ===	\$10.4540 1.0017	\$10 2945	\$0 0000 X	\$10 2945 1 0017		
Cost (Including Gro Common Cost Fact		Х	\$10 4715 1.0652		х	\$10 3116 1.0652		
Economic Cost			\$11 1546		==	\$10.9843		

#### Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects

_			4	В	•	D=4x(*	E=BxC	F	G=ExE
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	Fırst Addl	0.0250 0.0050	0 0000 0 0000	\$33.82	\$0 8456 \$0 1691	\$0 0000 \$0 0000	1 1460	\$0.0000 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1960 0.1960	0 0180 0.0180	\$34.01	\$6 6661 \$6.6661	\$0 6122 \$0 6122	1.1460	\$0.7016 \$0.7016
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.3730 0.3730	0 1597 0 1597	\$43 47	\$16 2145 \$16.2145	\$6 9422 \$6 9422	1 1460	\$7 9558 \$7 9558
CO Install & Mtce Field - Switch Eq	430X	First Addl	0 0133 0 0083	0.0117 0.0117	\$45.75	\$0 6084 \$0.3797	\$0.5352 \$0.5352	1 1460	\$0.6134 \$0.6134
Dinamassina								ţ	,
Engineering Circuit Provisioning Group (CPG)	4N4X	First Addl	0 1776 0 1664	0.0304 0.0263	\$33 97	\$6 0324 \$5.6519	\$1 0326 \$0 8933	1 1460	\$1.1833 \$1.0237
					Total First Total Add'l	\$30 3670 \$29 0814		Total First Total Add'l	\$10.4540 \$10.2945

#### Nonrecurring Cost Development First/Add'l - Telric

Florida H 4 6 - Adjacent Collocation - DS3 Cross-Connects

			1	В	(	D-AxC	E BAC	ŀ	G 1xF
Function  JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0250 0.0050	0 0000 0 0000	\$33 82	\$0.8456 \$0.1691	\$0 0000 \$0 0000	1 1460	\$0,0000 \$0,0000
Acc Cust Advocate Cntr (ACAC)	4AXX	Fırst Addl	0.1960 0.1960	0 0180 0.0180	\$34 01	\$6 6661 \$6 6661	\$0 6122 \$0 6122	1 1460	\$0 7016 \$0 7016
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0 3730 0 3730	0.1597 0.1597	\$43 47	\$16 2145 \$16 2145	\$6 9422 \$6 9422	1 1460	\$7 9558 \$7.9558
CO Install & Mtce Field - Switch Eq	430X	Fırst Addl	0 0133 0.0083	0.0117 0.0117	\$45 75	\$0 6084 \$0.3797	\$0.5352 \$0.5352	I 1460	\$0 6134 \$0 6134
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.1776 0 1664	0.0304 0.0263	\$33.97	\$6 0324 \$5.6519	\$1 0326 \$0.8933	I 1460	\$1 1833 \$1 0237
					Total First Total Add'i	\$30 3670 \$29 0814		Total First Total Add'l	\$10 4540 \$10 2945

#### **Recurring Cost Summary**

Florida H 4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			Volume Sensitive	·····	Volume Insensitive				
•		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development R	eports	\$1,4862	\$0.1084	\$1.5946	\$0 0000	\$0 0000	\$0 0000		
LABOR EXPENSES									
OTHER EXPENSES									
	Total Manthly Cont	\$1,4862	\$6 1084	\$1 5946	<b>\$</b> 0 0000	\$0 0000	\$0 0000		
	Total Monthly Cost Gross Receipts Tax Factor	\$1,4602	X	1.0017	\$0 0000	X	1 0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		Х	\$1 5973 1.0652		X	\$0 0000 1 0652		
	Monthly Economic Cost			\$1 7015			\$0 0000		

**Total Monthly Economic Cost:** \$1.7015

#### **Investment Development - Volume Sensitive**

Florida H 4 7 - Adjacent Collocation - 2-Fiber Cross-Connect

			A	В	C=AxB	D1	D2	D3	D4	D5	F=Cx(D1xD2 xxD5)	F	G=Ex1
							In-Plant F	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investmen</u> t
Digit Circ - Other - C.O - Hardwired - Power Only	357C	01	\$63.4789	0 8847	\$56 1608	NA	NA	NA	NA	1 4586	\$81 9138	1 0268	\$84 1099
										=		===	=======================================
											\$81 9138		\$84 1099

### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			A=Prev Page Col G	В	C=AxB	. <b>D</b>	E=AxD	F	G=AAF
<u>Description</u>	<u>FRC</u>	Sub FRC	Investment	_	Ntwk Switch RTU Investment	Ntwk Circuit RTU Factor	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTI Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$84.1099	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0.0000	FRC 860C:	\$0.0000

#### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H 4 7 - Adjacent Collocation - 2-Fiber Cross-Connect

			\=Prev Page € of G	В	C=AxB	D	E=AxD	Г	G=AxF
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	Investment	Ntwk Switch RTU <u>Factor</u>	Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTU <u>Factor</u>	Ntwk Operator RTU <u>Investment</u>
Digil Circ - Other - C O - Hardwired - Power Only	357C	01	\$84 1099	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
				FRC 560C:	\$0,0000	FRC 660C:	\$0 0000	FRC 860C:	\$0,000

#### **Recurring Direct Cost Development - Volume Sensitive**

Florida H 4 7 - Adjacent Collocation - 2-Fiber Cross-Connect

		Α	B- AxFtr	C-AxFtr	D-Axl-tr	E-AxFtr	F=AxFtr	1~(B+C+D +E+1)
<u>Description</u>	<u>FRC</u>	<u>Investmen</u> t	Depreciation <u>&amp; Factor</u>	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$8 2483	\$0.1705 0 0207	\$0 6586 0 0798	\$0 2956 0 0358	\$0.4264 0.0517	\$0 0612 0 0074	\$1 6123
Poles	1C	\$0 0000	\$0.0000 0 0427	\$0 0000 0 0643	\$0 0000 0 0289	\$0 0000 0.0229	\$0 0000 0.0074	\$0 0000
Land - COE	20C	\$0 4483	\$0 0000 0 0000	\$0 0459 0 1024	\$0 0206 0.0460	\$0.0000 0 0000	\$0 0033 0 0074	\$0.0698
Digtl Circ - Other	357C	\$84 1099	\$9 4073 0.1118	\$3 7109 0.0441	\$1 6656 0 0198	\$0 7440 0 0088	\$0 6242 0.0074	\$16 1521
Conduit Systems	4C	\$0 0000	\$0.0000 0 0118	\$0.0000 0 0735	\$0 0000 0 0330	\$0 0000 0.0016	\$0 0000 0 0074	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000 0 3333	\$0 0000 0 0476	\$0.0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000 0.3333	\$0 0000 0.0476	\$0.0000 0 0213	\$0 0000 NA	\$0 0000 0.0074	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000 0.3333	\$0.0000 0 0476	\$0 0000 0.0213	\$0 0000 NA	\$0.0000 0 0074	\$0.0000
	-	\$92.8065	\$9 5779	\$4 4154	\$1.9818	\$1.1704	\$0 6887	\$17 8342
<b>©</b>	Monthly C	osts (Totals / 12)	\$0.7982	\$0.3680	\$0.1651	\$0 0975	\$0 0574	\$1 4862

#### **Recurring Telric Cost Development - Volume Sensitive**

Florida
11 4 7 - Adjacent Collocation - 2-Fiber Cross-Connect

		1	B Prev Rpt Cold	C	D AxC	Г В+D
			Direct	Shared Cost	Shared	
Description	<u>FRC</u>	<u>Investment</u>	Cost	<u>Factor</u>	Cost	<u>TELRIC</u>
Buildings - COE	10C	\$8.2483	\$1 6123	0 0001	\$0 0007	\$1 6130
Poles	1C	\$0.0000	\$0 0000	0.0144	\$0 0000	\$0.0000
Land - COE	20C	\$0.4483	<b>\$</b> 0 0698	0 0000	\$0 0000	\$0.0698
Digtl Circ - Other	357C	\$84.1099	\$16.1521	0 0155	\$1 3004	\$17 4524
Conduit Systems	4C	\$0 0000	\$0 0000	0 0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0.0000	NA	\$0 0000	\$0 0000
			\$17.8342	**	\$1 3011	\$19 1353
Monthly Costs (Totals /	12).		\$1,4862		\$0 1084	\$1.5946

## **Nonrecurring Cost Summary**

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

		Installation - First         Installation           Direct         Shared         Direct           Cost         Cost         TELRIC         Cost           \$26.4836         \$0.0000         \$26.4836         \$24 2251				<u>allation - Additiona</u> l		
Nonrecurring Cost Development Reports		Cost	Cost		Cost	<b>Shared Cost \$0</b> 0000	<u>TELRIC</u> \$24 2251	
OTHER EXPENSES								
	=			W	=======================================			
	Total Costs	\$26 4836	\$0.0000	\$26 4836	\$24 2251	\$0.0000	\$24.2251	
	Gross Receipts Tax Factor		X	1.0017		X	1 0017	
			===3					
	Cost (Including Gross Rec Ftr)			<b>\$</b> 26 5277			\$24 2654	
	Common Cost Factor		X	1 0652		X	1 0652	
	_					===		
	Economic Cost			\$28 2584			\$25.8486	

# **Nonrecurring Cost Summary**

Florida H 4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			Disconnect - Fir	<u>rst</u>	<u>D</u>	<u>Disconnect - Additional</u>		
Nonrecurring Cost Development Reports		<b>Direct</b> <u>Cost</u> \$12 9108	<b>Shared Cost \$0</b> 0000	<u>TELRIC</u> \$12 9108	Direct <u>Cost</u> \$10 3226	<b>Shared <u>Cost</u></b> \$0.0000	<u>TELRIC</u> \$10.3226	
OTHER EXPENSES:								
				224 <u>2</u> 222222				
	Total Costs	\$12.9108	\$0.0000	\$12.9108	\$10 3226	\$0 0000	\$10 3226	
	Gross Receipts Tax Factor		X	1 0017		X	1 0017	
			<u></u>	=======================================		==		
	Cost (Including Gross Rec Ftr)			\$12.9323			\$10 3398	
	Common Cost Factor		X	1 0652		X	1 0652	
			===	***************************************		=	******	
	Economic Cost			\$13 7760			\$11 0144	

## Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 4 7 - Adjacent Collocation - 2-Fiber Cross-Connect

			Α	13	•	D=416	E-B/C	t	C-FXF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0500 0 0000	0.0500 0.0000	\$33 82	\$1.6912 \$0.0000	\$1 6912 \$0 0000	1 1460	\$1 9381 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 1630 0 1630	0 0351 0.0351	\$34 01	\$5 5438 \$5 5438	\$1 1938 \$1 1938	1 1460	\$1 3681 \$1 3681
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0 4167 0 4167	0 1667 0 1667	\$43 47	\$18 1141 \$18 1141	\$7 2465 \$7 2465	J 1460	\$8 3045 \$8 3045
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0334 0 0167	0 0334 0.0167	\$33 97	\$1 1345 \$0 5672	\$1 1345 \$0.5672	I 1460	\$1 3001 \$0 6500
					Total First Total Add'l	\$26 4836 \$24.2251		Total First Total Add'l	\$12 9108 \$10 3226

## Nonrecurring Cost Development First/Add'l - Telric

Florida H 4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			.1	В	(	D=AxC	f -Bx('	ŀ	(i=ExF
Function  JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Etr</u>	Discount Disc Cost
Connect & Test									
Work Management Center (WMC)	4WXX	First Addl	0 0500 0 0000	0.0500 0.0000	\$33 82	\$1 6912 \$0 0000	\$1 6912 \$0 0000	1 1460	\$1 9381 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX .	Fırst Addl	0 1630 0 1630	0.0351 0.0351	\$34 01	\$5 5438 \$5 5438	\$1 1938 \$1 1938	1.1460	\$1.3681 \$1.3681
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0 4167 0 4167	0.1667 0.1667	\$43 47	\$18 1141 \$18 1141	\$7 2465 \$7 2465	1 1460	\$8 3045 \$8 3045
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0334 0 0167	0.0334 0.0167	\$33 97	\$1.1345 \$0.5672	\$1.1345 \$0.5672	I 1460	\$1 3001 \$0 6500
					Total First Total Add'l	\$26 4836 \$24 2251		Total First Total Add'l	\$12 9108 \$10.3226

# **Recurring Cost Summary**

Florida
H 4 8 - Adjacent Collocation - 4-Fiber Cross-Connect

		Volume Sensitive	<u>e                                      </u>		Volume Insensitive			
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Reports	\$2.9072	\$0 2121	\$3 1193	\$0 0000	\$0 0000	\$0 0000		
LABOR EXPENSES:								
OTHER EXPENSES.								
				_======================================				
Total Monthly Cost Gross Receipts Tax Factor	\$2.9072	\$0 2121 X	\$3 1193 1 0017	\$0 0000	\$0 0000 X	\$0 0000 1 0017		
Cost (Including Gross Rec Ftr' Common Cost Factor		х	\$3.1245 1.0652		Х	\$0.0000 1 0652		
Monthly Economic Cost			\$3 3283		<del></del>	\$0 0000		
	Tot	al Monthly Econ	omic Cost:	\$3.3283				

# Investment Development - Volume Sensitive

Florida
11 4 8 - Adjacent Collocation - 4-Fiber Cross-Connect

				11 4 8 - Adja	icent Collocatio	n - 4-Fiber Cr	oss-Connect						
			A	В	C=4xB	Dŧ	D2	D3	D4	D5	E-CA(DIAD2	F	G=Ext
						Plug-in	In-Plant F	actors (Def	ault = 1)		vxD5)	Supporting	
Description  Digtl Circ - Other - C O - Hardwired - Power Only	<u>FRC</u> FF		Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power	Total
	357C	01	\$124 1740	0 8847	\$109 8587	NA	NA	NA	NA	I 4586	\$160.2352	1.0268	\$164 5312
										127 E	\$160 2352	~23c	\$164.5312

ource BSCC 2.6

## Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
H 4 8 - Adjacent Collocation - 4-Fiber Cross-Connect

			<b>1=Prev Pag</b> Col G	В	( = <b>1</b> x E	D	E=AxD	ŀ	G=4xF	Н	1-1411
<b>Description</b>	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investmen</u> t	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investmen</u> t	Conduit <u>Factor</u>	Conduit <u>Investmen</u> t
Digtl Circ - Other - C O - Hardwired - Power Only	357C	01	\$164.5312	0 0053	\$0 8769	0.0981	\$16.1348	NA	\$0.0000	NA	\$0 0000
				FRC 20C:	\$0.8769	FRC 10C;	\$16.1348	FRC 1C:	\$0 0000	= FRC 5C:	\$0 0000

## Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
11.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

			A=Prev Page Col G	В	C=AvB	Đ	F=AAD	r	G= txF
Description	FRC	Sub <u>FRC</u>	Investment		Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTUN <u>Factor</u>	twk Operator RTU Investment
Digtl Circ - Other - C O Hardwired - Power Only	357C	01	\$164,5312	NA	\$0.0000	NA	\$0 0000	NA	\$0.0000
				FRC 560C:	\$0,000	FRC 660C:	\$0,0000	= FRC 860C:	\$0 0000

# **Recurring Direct Cost Development - Volume Sensitive**

Florida
H 4 8 - Adjacent Collocation - 4-Fiber Cross-Connect

		`	B - Axl-tr	C=Axbtr	D-Axktr	E=AxFtr	F-AAltr	i -(B+(`+i) +l·+l )
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>&amp; Factor</u>	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$16 1348	\$0.3336 0 0207	\$1.2883 0.0798	\$0 5782 0 0358	\$0 8341 0.0517	\$0 1197 0 0074	\$3 1539
Poles	1C	\$0 0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0 0000 0 0289	\$0 0000 0 0229	\$0.0000 0 0074	\$0 0000
Land - COE	20C	\$0 8769	\$0 0000 0 0000	\$0.0898 0 1024	\$0 0403 0 0460	\$0 0000 0 0000	\$0.0065 0 0074	\$0 1366
Digtl Circ - Other	357C	\$164.5312	\$18 4021 0.1118	\$7.2591 0.0441	\$3 2581 0.0198	\$1 4554 0.0088	\$1 2210 0.0074	\$31 5958
Conduit Systems	4C	\$0 0000	\$0.0000 0.0118	\$0 0000 0.0735	\$0.0000 0.0330	\$0 0000 0.0016	\$0 0000 0 0074	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000 0.3333	\$0 0000 0.0476	\$0.0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000 0 3333	\$0 0000 0 0476	\$0.0000 0.0213	\$0.0000 NA	\$0 0000 0 0074	\$0.0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000 0.3333	\$0 0000 0 0476	\$0 0000 0 0213	\$0.0000 NA	\$0.0000 0.0074	\$0.0000
		\$181 5429	\$18 7357	\$8 6372	\$3.8766	\$2.2895	<b>\$</b> 1 3472	\$34 8863
00	Monthly C	osts (Totals / 12)	\$1 5613	\$0.7198	\$0.3231	\$0 1908	\$0.1123	\$2 9072

Source BSCC 2 6

# Recurring Telric Cost Development - Volume Sensitive

Florida H 4 8 - Adjacent Collocation - 4-Fiber Cross-Connect

		A	B= Prev Rpt Col I	C	D=AvC	E-B+D
				Shared		
			Direct	Cost	Shared	
Description	<u>FRC</u>	Investment	<u>Cost</u>	<u>Factor</u>	Cost	<u>TELRIC</u>
Buildings - COE	10C	\$16 1348	\$3 1539	0 0001	\$0 0013	\$3 1552
Poles	IC	\$0.0000	\$0 0000	0.0144	\$0 0000	\$0 0000
Land - COE	20C	\$0 8769	\$0 1366	0.0000	\$0.0000	\$0 1366
Digtl Circ - Other	357C	\$164 5312	\$31 5958	0 0155	\$2 5437	\$34.1395
Conduit Systems	4C	\$0 0000	\$0.0000	0.0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000	NA	\$0.0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0.0000	NA	\$0.0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0 0000	\$0 0000
			**************************************	=	\$2 5451	\$37.4314
			φυ4 6600		1CPC 24	.φ.,7, <del>14</del>
Monthly Costs (Totals / 1:	2).		\$2 9072		\$0 2121	\$3 1193

# **Nonrecurring Cost Summary**

Florida
H 4 8 - Adjacent Collocation - 4-Fiber Cross-Connect

			Installation - Fir	<u>s</u> t	Insta	llation - Additio	nal
Nonrecurring Cost Developmen	nt Reports	Direct <u>Cost</u> \$35 5385	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$35 5385	<b>Direct</b>	<b>Shared Cost \$0</b> 0000	TELRIC \$33 2800
OTHER EXPENSES.							
					Mile See that the year have not one of the See on		=======
	Total Costs Gross Receipts Tax Factor	\$35.5385	\$0 0000 X	\$35 5385 I 0017	\$33 2800	\$0 0000 X	\$33 2800 1 0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$35 5977 1 0652		 X	\$33 3354 1 0652
	Economic Cost		===	\$37 9201		<u> </u>	\$35.5103

# **Nonrecurring Cost Summary**

Florida H 4 8 - Adjacent Collocation - 4-Fiber Cross-Connect

			Disconnect - First		<u>Di</u>	sconnect - Additio	<u>na</u> l
Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$17.0605	<b>Shared <u>Cost</u> \$</b> 0 0000	<u>TELRIC</u> \$17 0605	Direct <u>Cost</u> \$14 4724	<b>Shared <u>Cost</u> \$</b> 0 0000	TELRIC \$14.4724
OTHER EXPENSES:							
	Total Costs Gross Receipts Tax Factor	\$17 0605	\$0 0000 X	\$17 0605 1 0017	\$14 4724	\$0.0000 X	\$14 4724 1 0017
	Cost (Including Gross Rec Ftr` Common Cost Factor		x	\$17 0890 1 0652		X	\$14 4965 1 0652
	Economic Cost		<del></del>	\$18 2039		<b>*=</b> =	\$15 4423

# Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H 4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

			1	В	(	D= 11(	E-BxC	F	G-Ext
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discoun <u>Disc Cos</u>
Connect & Test				-					Jn.
Work Management Center (WMC)	4WXX	Fırst Addl	0 0500 0 0000	0 0500 0 0000	\$33 82	\$1 6912 \$0 0000	\$1 6912 \$0 0000	1.1460	\$1 938 \$0 000(
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0 1630 0 1630	0 0351 0 0351	\$34 01	\$5 5438 \$5 5438	\$1 1938 \$1 1938	1 1460	\$1.368 \$1.368
CO Install & Mice Field - Ckt & Fac	431X	First Addl	0 6250 0 6250	0,2500 0.2500	\$43 47	\$27 1690 \$27 1690	\$10 8676 \$10 8676	1 1460	\$12 454 \$12 454
Engineering									п
Circuit Provisioning Group (CPG)	4N4X	First Addl	0 0334 0 0167	0 0334 0 0167	\$33 97	\$1 1345 \$0.5672	\$1 1345 \$0.5672	1 1460	\$1 300 \$0 6500
					Total First Total Add'l	\$35 5385 \$33.2800		Total First Total Add'l	\$17 060 \$14 472

# Nonrecurring Cost Development First/Add'l - Telric

Florida
H 4 8 - Adjacent Collocation - 4-Fiber Cross-Connect

			A	В	(	D-AxC	£ −B≯C	1·	G-Lyb
Function  JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
Work Management Center (WMC)	4WXX	Fırst Addl	0 0500 0 0000	0.0500 0 0000	\$33.82	\$1 6912 \$0.0000	\$1 6912 \$0 0000	1 1460	\$1 9381 \$0 0000
Acc Cust Advocate Cntr (ACAC)	4AXX .	First Addl	0.1630 0.1630	0.0351 0.0351	\$34 01	\$5,5438 \$5,5438	\$1.1938 \$1.1938	1 1460	\$1 3681 \$1 3681
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$43 47	\$27 1690 \$27 1690	\$10 8676 \$10 8676	1 1460	\$12,4543 \$12,4543
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0334 0.0167	0 0334 0 0167	\$33.97	\$1.1345 \$0.5672	\$1.1345 \$0.5672	1 1460	\$1 3001 \$0 6500
					Total First Total Add'l	\$35 5385 \$33 2800		Total First Total Add'l	\$17 0605 \$14 4724

## Nonrecurring Cost Summary - Installation

Florida H 4 9 - Adjacent Collocation - Application Cost

Nonrecurring Cost Development Rep	ports	<b>Direct</b> <u>Cost</u> \$1,576 4988	<b>Shared <u>Cost</u> \$0.0000</b>	TELRIC \$1,576 4988
OTHER EXPENSES. Corporate Real Estate Services (CRE	CS)	\$1,013.0000	\$0 0000	\$1,013.0000
· ·	ital Costs oss Receipts Tax Factor	\$2,589 4988	\$0 0000 X	\$2,589 4988 1 0017
	st (Including Gross Rec Ftr; ommon Cost Factor		X	\$2,593 8101 1 0652
Ec	onomic Cost		200.3	\$2,763 0354

# **Nonrecurring Cost Summary - Disconnect**

Florida II 49 - Adjacent Collocation - Application Cost

Nonrecurring Cost De	velopment Reports	<b>Direct</b> <u>Cost</u> \$0 9578	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$0.9578
OTHER EXPENSES:				
Corporate Real Estate	Services (CRES)	\$0 0000	\$0 0000	\$0.0000
	= Total Costs	£0.0579	\$0 0000	PA 0579
	Gross Receipts Tax Factor	\$0 9578	\$0 0000 X	\$0.9578 1.0017
	Cost (Including Gross Rec Ftr)		<del>==</del>	\$0.9594
	Common Cost Factor		X	1 0652
	Economic Cost		<del></del>	\$1 0220

# **Nonrecurring Cost Development - Direct Cost**

D= **1** v (

Florida
H 4 9 - Adjacent Collocation - Application Cost

Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11 0000	0.0000	\$47 66	\$524 2261	\$0,0000	1 0074	\$0,000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31 69	\$15 8453	\$0 9507	1.0074	\$0 9578
Ntwk & Eng Planning (FG20)	34XX	3 0000	0 0000	\$50,69	\$152 0823	\$0.0000	1.0074	\$0 0000
Ntwk & Eng Planning (FG20)	34XX	1 0000	0 0000	\$50 69	\$50 6941	\$0.0000	1 0074	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0 0000	\$50 69	\$405 5527	\$0 0000	1 0074	\$0 0000
Outside Plant Eng (FG30)	32XX	3.0000	0 0000	<b>\$44.95</b>	\$134 8572	\$0.0000	1.0074	\$0 0000
Job Grade 58	JG58	0 7500	0.0000	\$47 66	\$35 7427	\$0 0000	1 0074	\$0 0000
Job Grade 55	JG55	0 1250	0.0000	\$32.22	\$4 0280	\$0 0000	1 0074	\$0,000
Ntwk & Eng Planning (FG20)	34XX	5 0000	0 0000	\$50 69	\$253 4704	\$0.0000	1 0074	\$0 0000

\$1,576 4988 \$0 9578

E=Bv(

# 000498

G-Fyl-

# **Nonrecurring Cost Development - Telric**

Florida
H 4 9 - Adjacent Collocation - Application Cost

Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0 0000	\$47 66	\$524 2261	\$0 0000	1 0074	\$0 0000
Customer Point Of Contact - ICSC/LCSC	230X	0 5000	0 0300	\$31 69	\$15 8453	\$0 9507	1 0074	\$0 9578
Ntwk & Eng Planning (FG20)	34XX	3 0000	0 0000	\$50.69	\$152 0823	\$0 0000	1.0074	\$0 0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50 69	\$50 6941	\$0 0000	1 0074	\$0 0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0 0000	\$50 69	\$405 5527	\$0 0000	1 0074	\$0 0000
Outside Plant Eng (FG30)	32XX	3 0000	0 0000	\$44 95	\$134 8572	\$0 0000	1 0074	\$0 0000
Job Grade 58	JG58	0.7500	0 0000	\$47 66	\$35 7427	\$0 0000	1 0074	\$0 0000
Job Grade 55	JG55	0.1250	0 0000	\$32 22	\$4 0280	\$0 0000	1 0074	\$0 0000
Niwk & Eng Planning (FG20)	34XX	5 0000	0.0000	\$50 69	\$253 4704	\$0 0000	I 0074	\$0 0000

\$1,576 4988 \$0 9578

E BxC

D-AxC

# 000499

G-ExE

# Recurring Cost Summary

Florida 11 4 16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

		Volume Sen	sitive		Volume Insensitive				
	Direct <u>Cost</u>		TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development Reports	\$0 9355	\$0.0757	\$1 0112	\$0.0000	\$0 0000	\$0 0000			
LABOR EXPENSES									
OTHER EXPENSES ComACPwr-120V1P/BreakerAmp	\$3 9200	\$0.0000	\$3 9200	\$0 0000	\$0.0000	\$0 0000			
Total Mon Gross Reco	thly Cost \$4 8555 eipts Tax Factor	\$0 0757	\$4 9312 X 1 0017	\$0 0000	\$0.0000	\$0.0000 X 1 0017			
	iding Gross Rec Ftr' Cost Factor	;	\$4 9394 X 1 0652		:	\$0 0000 X I 0652			
Monthly E	Economic Cost		\$5 2617			\$0 0000			

Total Monthly Economic Cost: \$5.2617

## **Investment Development - Volume Sensitive**

Florida
H 4 16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

			A	В	('= \\B	D1	D2	D3	D4	D5	E=Cx(D4xD2 xxD5)	F	G=Exb
							In-Plant Fa	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investmen</u> t
Digital Elec Switch - In-Plant Invst w/in Plant Specific ACF	o power377CP	00	\$61 4400	0 9869	\$60 6322	NA	NA	NA	NA	NA	\$60 6322	NA	\$60 6322
										p. 10		===:	
											\$60,6322		\$60 6322

## Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida
H 4 16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

			A=Prev Pag Col G	В	( = VxE	D	E=AxD	ŀ	G-AAF	Н	I-AAH
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Flec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$60 6322	0 0053	\$0 3231	0 0981	\$5 9459	NA	\$0 0000	NA	\$0 0000
				. =		=		:		=	
				FRC 20C:	\$0 3231	FRC 10C:	\$5 9459	FRC 1C:	\$0 0000	FRC 5C:	<b>\$</b> 0 0000

## Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida II 4 16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

			\=Prev Page Col G	В	C=AxB	D	F=AxD	ł	G= 1x1
Description	FRC	Sub <u>FRC</u>	Investment		Ntwk Switch RTU Investment	Ntwk Circuit RTU <u>Factor</u>	Ntwk Circuit RTU Investment	Ntwk Operator RTU <u>Factor</u>	Ntwk Operator RT ^t l <u>Investment</u>
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$60.6322	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
							=======================================		
				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

## **Recurring Direct Cost Development - Volume Sensitive**

Florida H 4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

		Ą	B-Axl-tr	C-Axl-tr	D-Axl-tr	k–AxFtr	F=AxFtr	L-(Β+C+D +E+Γ)
<u>Description</u>	FRC	<u>Investment</u>	Depreciation <u>&amp; Factor</u>	Cost of Money & Factor	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$5.9459	\$0.1229 0 0207	\$0 4748 0 0798	\$0.2131 0.0358	\$0 3074 0 0517	\$0 0441 0 0074	\$1.162\$
Poles	1C	\$0 0000	\$0.0000 0 0427	\$0.0000 0 0643	\$0 0000 0,0289	\$0 0000 0 0229	\$0 0000 0 0074	so oood
l.and - COE	20C	\$0 3231	\$0 0000 0 0000	\$0 0331 0 1024	\$0 0149 0.0460	\$0.0000 0 0000	\$0 0024 0 0074	\$0 0503
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	1 377CP	\$60 6322	\$4 6431 0 0766	\$2 7762 0 0458	\$1 2461 0 0206	\$0.8979 0.0148	\$0 4500 0.0074	\$10013\$
Conduit Systems	4C	\$0.0000	\$0 0000 0 0118	\$0 0000 0.0735	\$0 0000 0.0330	\$0 0000 0.0016	\$0 0000 0,0074	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000 0.3333	\$0 0000 0.0476	\$0.0000 0 0213	\$0.0000 NA	\$0.0000 0.0074	\$0 000d ¹
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0 0000 0.3333	\$0 0000 0 0476	\$0.0000 0.0213	\$0 0000 NA	\$0.0000 0 0074	\$0.000d
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0 0000 0 3333	\$0 0000 0.0476	\$0 0000 0.0213	\$0.0000 NA	\$0 0000 0 0074	<b>so</b> oood
	=	\$66 9012	\$4 7660	\$3.2841	\$1 4740	\$1.2053	\$0 4965	\$11 2259
00	Monthly Co	ests (Totals / 12)	\$0 3972	\$0.2737	\$0.1228	\$0 1004	\$0 0414	\$0.9355

# **Recurring Telric Cost Development - Volume Sensitive**

Florida H.4-16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

		A	B=Prev Rpt Col I	C	D-AvC	E-B+D
Description	<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$5.9459	\$1 1623	0 0001	\$0 0005	\$1.1628
Poles	IC [']	\$0.0000	\$0 0000	0 0144	\$0.0000	\$0 0000
Land - COE	20C	\$0.3231	\$0.0503	0 0000	\$0 0000	\$0 0503
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	\$60.6322	\$10 0133	0 0150	\$0 9084	\$10 9216
Conduit Systems	4C	\$0.0000	\$0 0000	0 0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0 0000	NA	\$0.0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000	NA	\$0.0000	\$0 0000
			\$11 2259		\$0.9089	\$12 1347
Monthly Costs (Totals / 12)			\$0 9355		\$0 0757	\$1 0112

## 01/29/2003 -

# **Recurring Cost Summary**

Florida H 4 17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker Amp

		Volume Sens	itive	<del></del>	Volume Insensitive					
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC				
Recurring Cost Development Reports	\$1 8710	\$0 1515	\$2.0225	\$0 0000	\$0 0000	\$0.0000				
LABOR EXPENSES:										
OTHER EXPENSES ComACPwr-240V1P/BreakerAmp	\$7 8500	\$0.0000	\$7 8500	\$0 0000	\$0 0000	\$0 0000				
	onthly Cost \$9 7210 eccepts Tax Factor	\$0.1515 X	\$9 8725 1 0017	\$0 0000	\$0 0000	\$0 0000 X 1.0017				
	luding Gross Rec Ftr) Cost Factor	X	\$9 8889 1.0652		2	\$0 0000 < 1 0652				
Monthly	Economic Cost		\$10 5341			\$0 0000				

**Total Monthly Economic Cost:** \$10.5341

# **Investment Development - Volume Sensitive**

Florida H 4 17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker Amp

		.\	В	C=AxB	DI	D2	D3	104	D5	F=Cx(D1xD2 xxD5)	F	G=Fxb
						In-Plant F:	actors (Defa	ult = 1)			Supporting	
Description FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst w/o power377CP in Plant Specific ACF	00	\$122 8800	0 9869	\$121 2643	NA	NA	NA	NA	NA	\$121 2643	NA	\$121.2643
									=		====	

\$121 2643 \$121.2643

## Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 4 17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker Amp

			A=Prev Pag Col G	В	( = 1 ₃ E	D	E=1xD	ŀ	G-AVE	H	1 1511
Description	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$121 2643	0 0053	\$0 6463	0 0981	\$118918	NA	\$0 0000	NA	\$0 0000
						=		=		-	
				FRC 20C:	\$0.6463	FRC 10C:	\$11 8918	FRC 1C:	\$0 0000	FRC 5C:	\$0 0000



## Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H 4 17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker Amp

<u>Description</u>	<u>FRC</u>	Sub FRC	\=Prev Page ( of G <u>Investment</u>	B Ntwk Switch RTU Factor	C=AxB  Ntwk Switch RTU  Investment	D Ntwk Circuit RTU <u>Factor</u>	E=AxD  Ntwk Circuit RTU  Investment	F Ntwk Operator RTU <u>Factor</u>	G=MI  Ntwk Operator RTU  Investment
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$121 2643	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C:	\$0 0000

## **Recurring Direct Cost Development - Volume Sensitive**

Florida
H 4 17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker Amp

		Δ	B-Axl-tr	C-AxFtr	D-AxFtr	E-Axktr	F=AxFtr	1 -(B+( +D +E+1 )
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>&amp; Factor</u>	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$11,8918	\$0.2459 0.0207	\$0.9495 0.0798	\$0.4262 0 0358	\$0.6147 0.0517	\$0 0882 0 0074	<b>\$2</b> 324 }
Poles	1C	\$0 0000	\$0 0000 0 0427	\$0 0000 0 0643	\$0 0000 0.02 <b>8</b> 9	\$0 0000 0.0229	\$0 0000 0 0074	so ood)
Land - COE	20C	\$0.6463	\$0.0000 0 0000	\$0.0662 0 1024	\$0.0297 0 0460	\$0.0000 0.0000	\$0 0048 0.0074	\$0 100 ¹
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	1 377CP	\$121.2643	\$9.2862 0.0766	\$5 5525 0.0458	\$2 4921 0,0206	\$1 7958 0 0148	\$0.8999 0.0074	\$20 026
Conduit Systems	4C	\$0 0000	\$0 0000 0.0118	\$0 0000 0 0735	\$0.0000 0 0330	\$0.0000 0 0016	\$0 0000 0 0074	so ood
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0 0476	\$0 0000 0.0213	\$0 0000 NA	\$0.0000 0 0074	so ood)
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0.0000 0 3333	\$0 0000 0.0476	\$0 0000 0.0213	\$0 0000 NA	\$0 0000 0.0074	so ood)
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0.0000 0.3333	\$0.0000 0 0476	\$0 0000 0.0213	\$0 0000 NA	\$0 0000 0 0074	so ood b
	:	\$133 8024	\$9 5321	\$6 5681	\$2.9480	\$2.4106	\$0 9929	\$22.4517
•	Monthly Co	osts (Totals / 12)	\$0 7943	\$0 5473	\$0.2457	\$0 2009	\$0.0827	\$1 871

# **Recurring Telric Cost Development - Volume Sensitive**

Florida H 4 17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker Amp

		4	B"Prev Rpt Col I	C	D AxC	E - B+ D
Description	<u>FRC</u>	Investment	Direct Cost	Shared Cost Factor	Shared <u>Cost</u>	<u>TELRIC</u>
<del></del>					-	
Buildings - COE	10C	\$11.8918	\$2 3245	0 0001	\$0 0010	\$2.3255
Poles	IC	\$0.0000	\$0 0000	0 0144	\$0.0000	\$0 0000
Land - COE	20C	\$0 6463	\$0 1007	0 0000	\$0 0000	\$0 1007
Digital Flee Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	\$121.2643	\$20.0265	0 0150	\$1 8168	\$21 8433
Conduit Systems	4C	\$0 0000	\$0.0000	0 0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0.0000	NA	\$0.0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0 0000	NA	\$0 0000	\$0 0000
				<del>-</del>		
			\$22 4517		\$1 8178	\$24 2695
Monthly Costs (Totals / 12)			\$1 8710		\$0 1515	\$2 0225

# **Recurring Cost Summary**

Florida
H 4 18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker Amp

			Volume Sensitiv	e		Volume Insensitive					
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	· Shared <u>Cost</u>	TELRIC				
Recurring Cost Development Re	eports	\$2 8065	\$0 2272	\$3.0337	\$0.0000	\$0 0000	\$0 0000				
LABOR EXPENSES											
OTHER EXPENSES: ComACPwr-120V3P/BreakerA	mp	\$11.7700	\$0 0000	\$11.7700	\$0.0000	\$0 0000	\$0 0000				
	Total Monthly Cost Gross Receipts Tax Factor	\$14 5765	\$0 2272 X	\$14.8037 1.0017	\$0.0000	\$0 0000 X	\$0 0000 1.0017				
	Cost (Including Gross Rec Ftr) Common Cost Factor		X ====	\$14 8283 1 0652		х	\$0.0000				
	Monthly Economic Cost			\$15 7958		-	\$0 0000				

**Total Monthly Economic Cost:** \$15.7958

## **Investment Development - Volume Sensitive**

Florida 11.4 18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker Amp

			Λ	В	C=AyB	D1	D2	D3	D4	D5	F=Cx(D1xD2 xxD5)	F	G=FxF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
Description	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investmen</u> t	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - In-Plant Invst w/o power: in Plant Specific ACF	377CP	00	\$184.3200	0 9869	\$181.8965	NA	NA	NA	NA	NA	\$181 8965	NA	\$181.8965
										=		===	
											\$181.8965		\$181 8965

# Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida 11 4 18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker Amp

			A=Prev Pag Col G	В	( = 1xF	Đ	E=AxD	F	G~AxF	Н	I= \xII
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$181 8965	0 0053	\$0.9694	0 0981	\$17 8377	NA	\$0 0000	NA	\$0 0000
				FRC 20C:	\$0 9694	FRC 10C;	\$17 8377	FRC 1C:	\$0 0000	= FRC 5C:	\$0.0000

## Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H 4 18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker Amp

	DD 6	Sub	A=Prev Page Col G				_	F Ntwk Operator RTU	
Description	<u>FRC</u>	<u>FRC</u>	Investment	<u>Factor</u>	Investment	<u>Factor</u>	Investment	<u>Factor</u>	Investment
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$181.8965	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
									=======================================
				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C;	\$0 0000

# **Recurring Direct Cost Development - Volume Sensitive**

Florida
11.4 18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker Amp

		Λ	B-AxFtr	C-AxFtr	D-Axl-tr	E-AxFtr	Γ Axbtr	I-(B+(+1) +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>&amp; Factor</u>	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$17.8377	\$0 3688 0 0207	\$1.4243 0.0798	\$0 6393 0.0358	\$0.9221 0.0517	\$0 1324 0 0074	\$3 486
Poles	IC	\$0 0000	\$0 0000 0.0427	\$0 0000 0 0643	\$0 0000 0 0289	\$0.0000 0 0229	\$0 0000 0 0074	\$0,000()
Land - COE	20C	\$0.9694	\$0 0000 0.0000	\$0.0993 0 1024	\$0 0446 0 0460	\$0 0000 0.0000	\$0.0072 0 0074	\$0 1514)
Digital Elec Switch - In-Plant Invst w/o power i Plant Specific ACF	n 377CP	\$181 8965	\$13 9293 0.0766	\$8.3287 0 0458	\$3 7382 0 0206	\$2.6938 0 0148	\$1 3499 0.0074	\$30 039
Conduit Systems	4C	\$0 0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0 0000 0 0330	\$0.0000 0.0016	\$0 0000 0 0074	\$0 000d)
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0 3333	\$0.0000 0 0476	\$0.0000 0 0213	\$0 0000 NA	\$0.0000 0 0074	\$0.000h
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000 0 3333	\$0 0000 0.0476	\$0.0000 0 0213	\$0 0000 NA	\$0 0000 0.0074	so oool)
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0 0000 0.0213	\$0 0000 NA	\$0 0000 0 0074	so oool)
	=	\$200.7036	\$14.2981	\$9.8522	\$4.4220	\$3 6159	\$1 4894	\$33 677
0	Monthly Co	osts (Totals / 12)	\$1 1915	\$0 8210	\$0.3685	\$0 3013	\$0 1241	\$2 806.

# Recurring Telric Cost Development - Volume Sensitive

Florida
H.4 18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker Amp

		•	B-Prev Rpt Col I	C	D AxC	E B+D
<u>Description</u>	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$17 8377	\$3 4868	0.0001	\$0.0015	\$3.4883
Poles	IC	\$0 0000	\$0 0000	0.0144	\$0 0000	\$0 0000
Land - COE	20C	\$0.9694	\$0 1510	0 0000	\$0 0000	\$0 1510
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$181.8965	\$30 0398	0 0150	\$2.7252	\$32 7649
Conduit Systems	4C	\$0 0000	\$0.0000	0.0097	\$0 0000	\$0 0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0 0000	\$0.0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000
			\$33 6776		\$2 7266	\$36 4042
Monthly Costs (Totals / 12)			\$2.8065		\$0.2272	\$3 0337

### **Recurring Cost Summary**

Florida
H 4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker Amp

		Volume Sensitiv	<u>e</u>	Volume Insensitive				
	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports	\$6.4782	\$0.5245	\$7.0027	\$0.0000	\$0 0000	\$0.0000		
LABOR EXPENSES.								
OTHER EXPENSES ¹ ComACPwr-277V3P/BreakerAmp	\$27 1800	\$0 0000	\$27 1800	\$0 0000	\$0 0000	\$0 0000		
Total Monthly Gross Receipts		\$0 5245 X	\$34 1827 1 0017	\$0 0000	\$0 0000 X	\$0.0000 1 0017		
Cost (Including Common Cost		X	\$34 2396 1 0652		х	\$0 0000 1 0652		
Monthly Econo	mic Cost	~	\$36.4735		Pub Minus M	\$0 0000		

**Total Monthly Economic Cost:** \$36.4735

### **Investment Development - Volume Sensitive**

Florida H 4 19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker Amp

			1	В	('=4xB	ÐI	D2	D3	D4	D5	F=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
<u>Description</u>	<u>FRC</u>	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in   Inventory   <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investmen</u> t
Digital Elec Switch - In-Plant Invst w/o pow in Plant Specific ACF	er377CP	00	\$425 4700	0 9869	\$419 8757	NA	NA	NA	NA	NA	\$419 8757	NA	\$419.8757
										=			
											\$419 8757		\$419 8757

### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida 11 4 19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker Amp

			1=Prev Pag Col G	В	( - VXE	Đ	E+AxD	ŀ	G=AxF	П	I~A\H
<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	<u>Investment</u>	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$419 8757	0 0053	\$2 2378	0 0981	\$41 1752	NA	\$0 0000	NA	\$0 0000
				EDC 30C.	#2 2270				***************************************	_	
				FRC 20C:	\$2 2378	FRC 10C:	\$41 1752	FRC 1C:	\$0 0000	FRC 5C:	\$0 0000

### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida
H 4 19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker Amp

<u>Description</u>	<u>FRC</u>	Sub <u>FRC</u>	APrev Page Col G <u>Investment</u>	B Ntwk Switch RTU <u>Factor</u>	C=AxB  Ntwk Switch RTU  Investment	i) Ntwk Circuit RTU <u>Factor</u>	F-Axl)  Ntwk Circuit RTU  Investment	F Ntwk Operator RTUN Factor	G≈AAF Ntwk Operator R [‡] l <u>Investmen</u> f
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	00	\$419.8757	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
				FRC 560C:	\$0.0000	FRC 660C:	\$0 0000	FRC 860C;	\$0 0000

### Recurring Direct Cost Development - Volume Sensitive

Florida H 4 19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker Amp

		Λ	BAxFtr	C≈AxFtr	D-AxFtr	E-AxFtr	I-Axbtr	(B+C+D +F+I)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money <u>&amp; Factor</u>	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$41 1752	\$0.8513 0 0207	\$3.2877 0.0798	\$1 4756 0.0358	\$2 1285 0.0517	\$0 3056 0.0074	\$8 0484
Poles	1C	\$0 0000	\$0.0000 0.0427	\$0 0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0229	\$0.0000 0.0074	so oood
Land - COE	20C	\$2.2378	\$0 0000 0.0000	\$0 2291 0 1024	\$0 1028 0 0460	\$0 0000 0,0000	\$0 0166 0 0074	\$0.3481)
Digital Elec Switch - In-Plant Invst w/o power i Plant Specific ACF	n 377CP	\$419 8757	\$32 1533	\$19 2253	\$8 6289	\$6 2181	\$3 1159	\$69,341
Conduit Systems	4C	\$0 0000	0 0766 \$0.0000 0.0118	0.0458 \$0 0000 0.0735	0 0206 \$0 0000 0.0330	0 0148 \$0 0000 0 0016	0.0074 \$0 0000 0.0074	so oood
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000 0.3333	\$0.0000 0.0476	\$0 0000 0.0213	\$0.0000 NA	\$0 0000 0.0074	so oood
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000 0 3333	\$0 0000 0.0476	\$0.0000 0.0213	\$0 0000 NA	\$0.0000 0.0074	\$0 000d
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0.0000 0 3333	\$0.0000 0.0476	\$0.0000 0.0213	\$0.0000 NA	\$0 0000 0 0074	so oood
	==	\$463.2887	\$33 0046	\$22 7421	\$10 2073	\$8 3466	\$3,4381	\$77 738 t
00	Monthly Co	osts (Totals / 12):	\$2.7504	\$1 8952	<b>\$</b> 0 8506	\$0.6956	\$0.2865	\$6 4782

### Recurring Telric Cost Development - Volume Sensitive

Florida H 4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker Amp

		1	B=Prev Rpt Col I	C	D~ AxC	E- B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$41.1752	\$8 0486	0.0001	\$0.0034	\$8.0520
Poles	IC	\$0 0000	\$0 0000	0 0144	\$0 0000	\$0 0000
1.and - COE	20C	\$2 2378	\$0.3486	0 0000	\$0 0000	\$0 3486
Digital Elec Switch - In-Plant Invst w/o power in Plant Specific ACF	377CP	\$419 8757	\$69 3415	0 0150	\$6 2906	\$75 6320
Conduit Systems	4C	\$0.0000	\$0.0000	0 0097	\$0 0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0 0000	NA	\$0.0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0.0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Operator Services Software RTU	860C	\$0.0000	\$0.0000	NA	\$0 0000	\$0 0000
			**************************************		\$6 2940	\$84 0327
Monthly Costs (Totals / 12)			\$6.4782		\$0 5245	\$7 0027

### Nonrecurring Cost Summary - Installation

Florida 11 6 1 - Physical Collocation In The Remote Terminal - Application Fee

Nonrecurring Cost Develo	opment Reports	Direct <u>Cost</u> \$573 7817	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$573.7817
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$573 7817	\$0 0000	\$573.7817 X 1 0017
	Cost (Including Gross Rec Ftr; Common Cost Factor			\$574 7370 X 1 0652
	Economic Cost			\$612 2340

### Nonrecurring Cost Summary - Disconnect

Florida H 6 1 - Physical Collocation In The Remote Terminal - Application Fee

Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$253 3730	<b>Shared Cost</b> \$0 0000	<u>TELRIC</u> \$253.3730
OTHER EXPENSES				
	Total Costs Gross Receipts Tax Factor	\$253.3730	\$0 0000 X	\$253 3730 1 0017
	Cost (Including Gross Rec Ftr' Common Cost Factor		X =	\$253 7949 1.0652
	Economic Cost			\$270.3530

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Source, BSCC 2.6

### **Nonrecurring Cost Development - Direct Cost**

Florida
H 6 1 - Physical Collocation In The Remote Terminal - Application Fee

		1	В	(	)	E=BxC	j.	G=FxF
Function  JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	0 0000	\$47 66	\$333 5985	\$0 0000	1.1848	\$0 0000
Interconnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1 0000	1 0000	\$31.69	\$31.6906	\$31 6906	1 1848	\$37 5472
Outside Plant Engineering Outside Plant Eng (FG30)	32XX	4,5000	3 5000	\$44.95	\$202.2858	\$157 3334	1 1848	\$186 4099
Outside Plant Engineering Clerical Wage Scale 10	WS10	0 2500	1 0000	\$24 83	\$6 2069	\$24 8276	1.1848	\$29 4159
								W. Carl Marchae
					\$573.7817			\$253 3730

### Nonrecurring Cost Development - Telric

Florida
H 6 1 - Physical Collocation In The Remote Terminal - Application Fee

		1	В	C	D-AyC	F~BxC	F	G-Ext
<u>Function</u> <u>JFC/Payband Description</u>	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	0 0000	\$47 66	\$333 5985	\$0 0000	1,1848	\$0 0000
Interconnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1 0000	\$31.69	\$31 6906	\$31 6906	1.1848	\$37 5472
Outside Plant Engineering Outside Plant Eng (FG30)	32XX	4.5000	3.5000	\$44 95	\$202 2858	\$157 3334	1 1848	\$186.4099
Outside Plant Engineering Clerical Wage Scale 10	WS10	0 2500	1 0000	\$24.83	\$6 2069	\$24 8276	1.1848	\$29.4159
					\$573 7817			\$253.3730

### **Recurring Cost Summary**

Florida H.6.2 - Physical Collocation In The Remote Terminal - Per Rack/Bay

			Volume Sensitiv	<u>e</u>	Volume Insensitive					
		Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development I	Reports	\$137.0218	\$7.8636	\$144.8854	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:										
				<del></del>						
•	Total Monthly Cost Gross Receipts Tax Factor	\$137.0218	\$7.8636 X	\$144.8854 1.0017	\$0.0000	\$0.0000 X	\$0.0000 1.0017			
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$145.1266 1.0652		X	\$0.0000 1.0652			
	Monthly Economic Cost		<del></del>	\$154.5949		<del></del>	\$0.0000			

**Total Monthly Economic Cost:** 

\$154.5949

### **Investment Development - Volume Sensitive**

Florida
H 6 2 - Physical Collocation in The Remote Terminal - Per Rack/Bay

			`	В	( '= 4 x B	ÐI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F:	actors (Defa	ult = 1)			Supporting	
<b>Description</b>	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in   Inventory   <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investme</u> nt	Equipment &/or Power Loading	Total Investment
Buildings - COE Digil Circ - Pair Gain - Remote - Hardwired - Power Only	10C 257C	00 37	\$1,970 2838 \$2,294.2105	1.0844 0.9596	\$2,136.6688 \$2,201.4580	NA NA	NA NA	NA NA	NA NA	NA 1.4586	\$2,136 6688 \$3,210 9521	NA 1.0268	\$2,136 6688 \$3,297 0400
Conduit Systems	4C	00	\$3,591 6826	1 0925	\$3,924 0317	NA	NA	NA	NA	NA =	\$3,924 0317	NA ===	\$3,924 0317
											\$9,271 6526		\$9,357.7405

### Land, Building, Pole and Conduit Investment Development - Volume Sensitive

Florida H 6.2 - Physical Collocation In The Remote Terminal - Per Rack/Bay

			<b>1=</b> Prev Pag Col G	В	(=\xE	D	E=1xD	F	G=AxF	Н	I=AxII
Description	<u>FRC</u>	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investmen</u> t
Buildings - COE Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	10C 257C	00 37	\$2,136 6688 \$3,297.0400	NA 0 0053	\$0.0000 \$17.5719	NA 0.0981	\$0 0000 \$323 3246	NA NA	\$0 0000 \$0 0000	NA NA	\$0 0000 \$0.0000
Conduit Systems	4C	00	\$3,924.0317	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
				FRC 20C:	\$17 5719	FRC 10C:	\$323 3246	FRC 1C:	\$0 0000	= FRC 5C:	\$0 0000

### Network Switch, Circuit, and Operator RTU Investment Development - Volume Sensitive

Florida H.6.2 - Physical Collocation In The Remote Terminal - Per Rack/Bay

		eb	\=Prev Page Col G	B	C=AxB	D. Newbook of the Date of	E=AxD	I DAVID	G∸MF
Description	<u>FRC</u>	Sub FRC	Investment	Factor	Investment	Factor	Investment	Ntwk Operator RTU! Factor	Investment
Buildings - COE	10C	00	\$2,136.6688	NA	\$0 0000	NA	\$0 0000	NA	\$0 0000
Digit Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$3,297.0400	ŊA	\$0.0000	NA	\$0 0000	NA	\$0.0000
Conduit Systems	4C	00	\$3,924 0317	NA	\$0.0000	NA	\$0.0000	NA	\$0 0000
					========				======================================
				FRC 560C:	\$0 0000	FRC 660C:	\$0 0000	FRC 860C;	\$0 0000

### **Recurring Direct Cost Development - Volume Sensitive**

Florida H 6 2 - Physical Collocation In The Remote Terminal - Per Rack/Bay

		1	B-AxFtr	C-AxFtr	D-AxFtr	E-AxFtr	F-AxFtr	1-(B+(+1) -1+1)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation <u>&amp; Factor</u>	Cost of Money & Factor	Income Tax <u>&amp; Factor</u>	Plant Specific Expense <u>&amp; Factor</u>	Ad Valorem Expense <u>&amp; Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$323.3246	\$6.6847 0 0207	\$25.8162 0.0798	\$11.5870 0.0358	\$16 7140 0 0517	\$2 3994 0 0074	\$63 2012
Buildings - COE	10C	\$2,136.6688	\$44 1751 0 0207	\$170 6043 0 0798	\$76 5720 0 0358	\$110.4530 0.0517	\$15 8562 0 0074	\$417 6607
Poles	IC	\$0.0000	\$0 0000 0.0427	\$0 0000 0.0643	\$0 0000 0 0289	\$0 0000 0 0229	\$0 0000 0.0074	so oodb
Land - COE	20C	\$17.5719	\$0 0000 0 0000	\$1.7994 0.1024	\$0 8076 0.0460	\$0 0000 0 0000	\$0 1304 0 0074	\$2.7374
Digtl Circ - Pair Gain	257C	\$3,297 0400	\$368.7597 0 1118	\$145 4657 0 0441	\$65 2891 0.0198	\$57.0411 0 0173	\$24 4673 0 0074	\$661 023b
Conduit Systems	4C	\$0 0000	\$0.0000 0 0118	\$0 0000 0 0735	\$0 0000 0 0330	\$0 0000 0.0016	\$0 0000 0 0074	so oodb
Conduit Systems	4C	\$3,924 0317	\$46 1245 0 0118	\$288 6081 0.0735	\$129.5355 0 0330	\$6 2508 0 0016	\$29 1202 0 0074	\$499 6391
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000 0.3333	\$0 0000 0 0476	\$0 0000 0.0213	<b>\$</b> 0 0000 NA	\$0 0000 0 0074	so oodb
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000 0 3333	\$0 0000 0 0476	\$0.0000 0 0213	\$0 0000 NA	\$0.0000 0.0074	so oodb
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000 0 3333	\$0 0000 0 0476	\$0.0000 0 0213	\$0 0000 NA	\$0 0000 0 0074	so oodb
00		\$9,698 6370	\$465 7439	\$632 2936	\$283.7913	\$190 4589	<b>\$</b> 71.9736	\$1,644 261 P
00052	Monthly C	osts (Totals / 12)	\$38 8120	\$52 6911	\$23 6493	\$15.8716	\$5 9978	\$137 0218

### Recurring Telric Cost Development - Volume Sensitive

Florida II 6 2 - Physical Collocation In The Remote Terminal - Per Rack/Bay

		1	B Prev Rpt Col I	C	D-AvC	E B+D
Description	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$323 3246	\$63 2012	0 0001	\$0 0267	\$63 2278
Buildings - COE	10C	\$2,136.6688	\$417.6607	1000.0	\$0.1761	\$417 8368
Poles	1C	\$0 0000	\$0.0000	0 0144	\$0 0000	\$0 0000
Land - COE	20C	\$17 5719	\$2 7374	0.0000	\$0 0000	\$2 7374
Digil Circ - Pair Gain	257C	\$3,297 0400	\$661 0230	0.0170	\$55 9083	\$716 9313
Conduit Systems	4C	\$0 0000	\$0.0000	0.0097	\$0 0000	\$0 0000
Conduit Systems	4C	\$3,924 0317	\$499.6391	0.0097	\$38 2521	\$537 8912
Intangibles - Network Switch Software RTU	560C	\$0 0000	\$0.0000	NA	\$0 0000	\$0 0000
Intangibles - Network Circuit Software RTU	660C	\$0 0000	\$0 0000	NA	\$0 0000	\$0,0000
Intangibles - Operator Services Software RTU	860C	\$0 0000	\$0 0000	NA	\$0 0000	\$0 0000
•		:	======================================	:		#1.729.4244
Monthly Costs (Totals /	12)		\$1,044 2012		\$94.3632 \$7 8636	\$1,738.6244 \$144.8854
y Montany Costs (Totals /	/		J137 UZ10		Φ1 6030	#144 00J4

### **Nonrecurring Cost Summary - Installation**

Florida H 6 3 - Physical Collocation In The Remote Terminal - Security Access Key

Nonrecurring Cost Development Reports	<b>Direct</b> <u><b>Cost</b></u> \$0 0000	Shared <u>Cost</u> \$0.0000	TELRIC \$0 0000
OTHER EXPENSES: Physical Collocation in the RT Security Access - Key	\$21 8200	\$0 0000	\$21 8200
Total Costs Gross Receipts Tax Factor	\$21.8200	\$0 0000 X	\$21 8200 1 0017
Cost (Including Gross Rec Ftr; Common Cost Factor		X	. \$21 8563 1 0652
Economic Cost		==	\$23 2823

### Nonrecurring Cost Summary - Disconnect

Florida
H 6 3 - Physical Collocation in The Remote Terminal - Security Access Key

Nonrecurring Cost Developmen	nt Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0 0000	TELRIC \$0.0000
OTHER EXPENSES Physical Collocation in the RT	Security Access - Key	\$0.0000	\$0 0000	\$0 0000
	Total Costs Gross Receipts Tax Factor	\$0 0000	\$0,0000 X	\$0 0000 1 0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$0 0000 1 0652
	Economic Cost		=:	\$0 0000

### **Nonrecurring Cost Summary - Installation**

Florida H 6 4 - Physical Collocation in the RT - Space Availability Report per premises requested

Nonrecurring Cost Development	<b>Direct</b> <u>Cost</u> \$209 8450	Shared <u>Cost</u> \$0 0000	TELRIC \$209 8450	
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$209.8450	\$0 0000	\$209 8450 X 1 0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			\$210 1944 X 1 0652
	Economic Cost			\$223 9078

### Nonrecurring Cost Summary - Disconnect

Florida

H 6 4 - Physical Collocation in the RT - Space Availability Report per premises requested

Nonrecurring Cost Developme	ent Reports	Direct <u>Cost</u> \$0 0000	Shared <u>Cost</u> \$0 0000		TELRIC \$0 0000
OTHER EXPENSES:					
	Total Costs	\$0 0000	\$0 0000	====	\$0,0000
	Gross Receipts Tax Factor	\$0,000	*	X	1.0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			X	\$0.0000 1 0652
	Economic Cost			_===	\$0.0000

### Nonrecurring Cost Development - Direct Cost

Florida
H 6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

		`	В	(	D= 11(	L=Bv(	ŀ	Galixb
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0 5000	0 0000	\$47 66	\$23 8285	\$0 0000	1 0000	\$0.0000
Outside Plant Engineering Outside Plant Eng (FG30)	32XX	4.0000	0 0000	<b>\$</b> 44 95	\$179 8096	\$0 0000	1 0000	\$0 0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0 0000	\$24 83	\$6 2069	\$0 0000	1 0000	\$0 0000
					\$209 8450		==	\$0.0000

### **Nonrecurring Cost Development - Telric**

Florida
H 6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

		4	В	(	DAxC	E-Bx€	F	G-Ext
Function  JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0 0000	\$47 66	\$23 8285	\$0 0000	1.0000	\$0 0000
Outside Plant Engineering Outside Plant Eng (FG30)	32XX	4 0000	0 0000	\$44 95	\$179 8096	\$0.0000	1 0000	\$0.0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0.0000	\$24.83	\$6 2069	\$0 0000	1.0000	\$0,0000
					\$209 8450			\$0 0000

### Nonrecurring Cost Summary - Installation

Florida
H 6 5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$68 7809	<b>Shared</b> <u><b>Cost</b></u> \$0.0000		TELRIC \$68 7809
OTHER EXPENSES:					
	Total Costs Gross Receipts Tax Factor	\$68.7809	\$0.0000	X	\$68 7809 1 0017
	Cost (Including Gross Rec Ftr) Common Cost Factor			X	\$68 8954 1 0652
	Economic Cost			====	\$73.3903

### Nonrecurring Cost Summary - Disconnect

Florida
H 6 5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

Nonrecurring Cost Development	Direct <u>Cost</u> \$0 0000	Shared <u>Cost</u> \$0 0000	TELRIC \$0 0000	
OTHER EXPENSES				
		====##======	======================================	
	Total Costs	\$0 0000	\$0 0000	\$0 0000
	Gross Receipts Tax Factor			X 1 0017
	Cost (Including Gross Rec Ftr)			\$0 0000
	Common Cost Factor			X 1 0652
	Economic Cost			\$0 0000

### Nonrecurring Cost Development - Direct Cost

Florida
H 6 5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

		1	В	(	D=Ax(	E=BvC	F	G=LAF
Function  JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Account Team Collocation Coordinator  Job Grade 58	JG58	0 5000	0 0000	\$47 66	\$23 8285	\$0 0000	1.0000	\$0 0000
Outside Plant Engineering Outside Plant Eng (FG30)	32XX	1 0000	0.0000	\$44 95	\$44 9524	\$0 0000	1,0000	\$0 0000
					\$68 7809			 \$0.0000

### Nonrecurring Cost Development - Telric

Florida
11 6 5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

		1	В	C	D-AxC	E-BvC	F	G Ext
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0 0000	\$47 66	\$23 8285	\$0 0000	1 0000	\$0 0000
Outside Plant Engineering Outside Plant Eng (FG30)	32XX	1 0000	0 0000	\$44 95	\$44 9524	\$0 0000	1 0000	\$0 0000
					**************		==	=======================================
					\$68.7809			\$0,000

### **Nonrecurring Cost Summary**

Florida H 7 1 - Collocation Cable Records - per request

### Installation - Subsequent Installation - Initial Shared Direct Shared Direct **TELRIC** \$0 0000 Cost **TELRIC** <u>Cost</u> \$1,419 4345 Cost \$912 4936 \$1,419 4345 \$912 4936 \$0 0000 Nonrecurring Cost Development Reports OTHER EXPENSES \$912 4936 \$0,0000 \$912 4936 \$1,419 4345 \$0.0000 \$1,419 4345 1 0017 Total Costs 1.0017 X Gross Receipts Tax Factor \$914 0128 \$1,421.7977 1 0652 Cost (Including Gross Rec Ftr' 1.0652

Х

\$1,514 5586

Common Cost Factor

Economic Cost

_____

\$973 6448

### **Nonrecurring Cost Summary**

Florida
H.7 I - Collocation Cable Records - per request

		Disconnect - Initial			Disconnect - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$240 2510	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$240 2510	Direct <u>Cost</u> \$240 2510	<b>Shared Cost \$0</b> 0000	<u>TELRIC</u> \$240 2510		
OTHER EXPENSES:								
					=======================================			
Total Costs	\$240.2510	\$0.0000	\$240 2510	\$240 2510	\$0 0000	\$240 2510		
Gross Receipts Tax Factor		X	1 0017		X	1.0017		
Cost (Including Gross Rec Fi	tr)		\$240.6510			\$240.6510		
Common Cost Factor		X	1 0652		X	1 0652		
Economic Cost		==:	\$256.3516		==	\$256 3516		

### Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H 7.1 - Collocation Cable Records - per request

			Α	В	C	D=AxC	L-BxC	l·	G- Lab
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20)	34XX	Init Subs	28 0000 18.0000	4.0000 4 0000	\$50.69	\$1,419 4345 \$912,4936	\$202.7764 \$202.7764	1.1848	\$240 2510 \$240.2510
				•	Total Init Total Subs	\$1,419 4345 \$912 4936		Total Init Total Subs	\$240 2510 \$240 2510

### Nonrecurring Cost Development Init/Subs - Telric

Florida
H 7 I - Collocation Cable Records - per request

			A	В	•	D 47C	E By(	[`	G Ext
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20)	34XX	Init Subs	28 0000 - 18.0000	4 0000 4 0000	\$50 69	\$1,419.4345 \$912 4936	\$202 7764 \$202 7764	1 1848	\$240 2510 \$240 2510
					Total Init Total Subs	\$1,419 4345 \$912 4936		Total Init Total Subs	\$240 2510 \$240 2510

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### **Nonrecurring Cost Summary**

Florida
H 7 2 - Collocation Cable Records - VG/DS0 Cable, per cable record

		<u>Installation - In</u>	<u>itia</u> l	<u>In</u>	Installation - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$606 2127	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$606 2127	Direct <u>Cost</u> \$606.2127	<b>Shared Cost \$0</b> 0000	<u>TELRIC</u> \$606 2127		
OTHER EXPENSES								
			=======================================					
Total Costs Gross Receipts Tax Factor	\$606 2127	\$0 0000 X =-	\$606.2127 1 0017	\$606 2127	\$0 0000 X	\$606 2127 1 0017		
Cost (Including Gross Rec Ftr' Common Cost Factor		Х	\$607 2220 1.0652		Х	\$607 2220 1.0652		
Economic Cost			\$646 8383			\$646 8383		

### **Nonrecurring Cost Summary**

Florida
11.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

		<u>Disconnect - Initial</u>			<u>Di</u>	Disconnect - Subsequent			
Nonrecurring Cost Developmen	t Reports	<b>Direct</b> <u>Cost</u> \$339 6471	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$339 6471	<b>Direct</b> <u>Cost</u> \$339 6471	<b>Shared Cost \$0</b> 0000	<u>TELRIC</u> \$339 6471		
OTHER EXPENSES:		`							
						=======================================			
	Total Costs Gross Receipts Tax Factor	\$339 6471	\$0 0000 X	\$339 6471 1 0017	\$339 6471	\$0 0000 X	\$339 6471 1 0017		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$340 2126 1.0652		X	\$340.2126 1 0652		
	Economic Cost		==	\$362 4087		=	\$362 4087		

### )00549

### Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H 7 2 - Collocation Cable Records - VG/DS0 Cable, per cable record

			A	В	€.	D 12 C	r- ByC	l·	G-EXF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	5 6000	2.0000	\$50.69	\$283 8869	\$101.3882	1.1848	\$120 1255
		Subs	5.6000	2.0000		\$283.8869	\$101 3882		\$120 1255
Address & Facility Inventory (AFIG)	4M1X	Init	2 8000	2 0000	\$36 01	\$100.8144	\$72.0103	1 1848	\$85 3183
		Subs	2.8000	2 0000		\$100.8144	\$72 0103		\$85 3183
Outside Plant Eng (FG30)	32XX	lnit	2.8000	1.0000	\$44 95	\$125 8667	\$44 9524	1 1848	\$53 2600
		Subs	2 8000	1 0000		\$125 8667	\$44 9524		\$53 2600
Job Grade 56	JG56	Init	2 8000	2 0000	<b>\$</b> 34 16	\$95.6447	\$68 3176	1 1848	\$80.9433
		Subs	2 8000	2 0000		\$95 6447	\$68 3176		\$80 9433
					Total Init	\$606 2127		Total Init	\$339 6471
					Total Subs	\$606 2127		Total Subs	\$339 6471

### Nonrecurring Cost Development Init/Subs - Telric

Florida
H 7 2 - Collocation Cable Records - VG/DS0 Cable, per cable record

			Α	В	· ·	D AvC	F-By(	I,	Gatab
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Lingineering									
Ntwk & Eng Planning (FG20)	34XX	Init	5.6000	2.0000	\$50 69	\$283 8869	\$101 3882	1 1848	\$120 1255
		Subs	5 6000	2 0000		\$283 8869	\$101 3882		\$120 1255
Address & Facility Inventory (AFIG)	4M1X	Inst	2.8000	2 0000	\$36 01	\$100 8144	\$72 0103	1.1848	\$85.3183
		Subs	2.8000	2.0000		\$100 8144	\$72 0103		\$85 3183
Outside Plant Eng (FG30)	32XX	Init	2.8000	1.0000	\$44 95	\$125 8667	\$44 9524	1.1848	\$53.2600
		Subs	2.8000	1 0000		\$125 8667	\$44 9524		\$53 2600
Job Grade 56	JG56	Init	2 8000	2 0000	<b>\$</b> 34 <b>1</b> 6	\$95.6447	\$68.3176	1 1848	\$80 9433
		Subs	2 8000	2 0000		\$95 6447	\$68 3176		\$80 9433
					Total Inst	\$606 2127		Total Init	\$339.6471
					Total Subs	\$606 2127		Total Subs	\$339.6471

### **Nonrecurring Cost Summary**

Florida H 7 3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

		Installation - Init	<u>tial</u>	<u>In:</u>	<u>Installation - Subsequent</u>			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$8.5397	Shared <u>Cost</u> \$0 0000	TELRIC \$8 5397	<b>Direct</b>	<b>Shared Cost</b> \$0,0000	TELRIC \$8 5397		
OTHER EXPENSES:								
	حدد خداد که داخ	=======================================		=========				
Total Costs	\$8.5397	\$0 0000	\$8 5397	\$8.5397	\$0 0000	\$8.5397		
Gross Receipts Tax Fa	actor	X	1.0017		X			
	D	and the same	00.5520			A0.5520		
Cost (Including Gross	Rec Ftr;		\$8.5539		_	\$8 5539		
Common Cost Factor		X	1 0652		X	1 0032		
		==						
Economic Cost			\$9 1120			\$9.1120		

### **Nonrecurring Cost Summary**

Florida 1173 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

		Disconnect - Initial			Disconnect - Subsequent			
Nonrecurring Cost Development Reports	<b>Direct</b> <u>Cost</u> \$10 1179	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$10 1179	<b>Direct</b> <u><b>Cost</b></u> \$10 1179	<b>Shared Cost \$0.0000</b>	<u>TELRIC</u> \$10.1179		
OTHER EXPENSES.	,							
		=======================================			=======================================			
Total Costs Gross Receipts Tax Factor	\$10 1179	\$0 0000 X	\$10,1179 1 0017	\$10 1179	\$0.0000 X =	\$10 1179 1 0017		
Cost (Including Gross Rec Ftr Common Cost Factor	· ·	X	\$10 1347 1 0652		X	\$10.1347 1 0652		
Economic Cost			\$10 <b>7</b> 960		_	\$10 7960		

### Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H 7 3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

			Λ	В	€.	D- AxC	1 -Bx(	ŀ	G T7F
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Job Grade 56	JG56	lnıt Subs	0 2500 0.2500	0 2500 0 2500	\$34 16	\$8 5397 \$8 5397	\$8 5397 \$8 5397	1 1848	\$10 1179 \$10 1179
					Total Init Total Subs	\$8 5397 \$8 5397		Total Init Total Subs	\$10 1179 \$10 1179

### Nonrecurring Cost Development Init/Subs - Telric

Florida
11.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

			A	В	<b>C</b> .	D~AxC	EBvC	ŀ	G Ext
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Job Grade 56	JG56	Init Subs	0.2500 0.2500	0 2500 0 2500	\$34 16	\$8 5397 \$8 5397	\$8 5397 \$8 5397	1.1848	\$10 1179 \$10 1179
					Total Init Total Subs	\$8 5397 \$8.5397		Total Init Total Subs	\$10.1179 \$10.1179

### **Nonrecurring Cost Summary**

### Florida 11 7 4 - Collocation Cable Records - DS1, per T1TIE

		Installation - Initial			Insta	Installation - Subsequent			
Nonrecurring Cost Developme	nt Reports	<b>Direct</b> <u>Cost</u> \$4 2330	<b>Shared Cost \$0</b> 0000	TELRIC \$4 2330	<b>Direct</b> <u><b>Cost</b></u> \$4 2330	<b>Shared <u>Cost</u> \$</b> 0 0000	TELRIC \$4 2330		
OTHER EXPENSES									
	, ===			=======================================	\$6844===================================				
	Total Costs	\$4 2330	\$0 0000	\$4 2330	\$4.2330	\$0,000	\$4 2330		
	Gross Receipts Tax Factor		X	1.0017		X	1 0017		
			====			===			
	Cost (Including Gross Rec Ftr)			\$4 2401			\$4 2401		
	Common Cost Factor		X	1 0652		X	1 0652		
	Economic Cost		<del></del>	\$4 5167		## <u></u>	\$4.5167		

### **Nonrecurring Cost Summary**

Florida
11 7 4 - Collocation Cable Records - DS1, per T1TIE

		<u>D</u>	<u>isconnect - Initia</u>	ļ	<u>Disc</u>	Disconnect - Subsequent			
Nonrecurring Cost Developm	nent Reports	<b>Direct</b> <u>Cost</u> \$5 0153	<b>Shared Cost</b> \$0.0000	<u>TELRIC</u> \$5 0153	<b>Direct</b> <u>Cost</u> \$5 0153	<b>Shared <u>Cost</u> \$0</b> 0000	TELRIC \$5 0153		
OTHER EXPENSES									
				=======================================			=========		
	Total Costs	\$5.0153	\$0 0000	\$5 0153	\$5 0153	\$0 0000	\$5 0153		
	Gross Receipts Tax Factor		X	1.0017		X	1 0017		
			<del></del>			===	<u> </u>		
	Cost (Including Gross Rec Ftr,			<b>\$</b> 5 0237			<b>\$</b> 5 0237		
	Common Cost Factor		X	1.0652		X	1 0652		
	Economic Cost		====	\$5 3514		===	\$5 3514		

### Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H 7 4 - Collocation Cable Records - DS1, per T1TIE

			A	В	(	D-AxC	I -BxC	ŀ	G-LAF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Etr</u>	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	lnit	0 0500	0 0500	\$50 69	\$2 5347	\$2 5347	1 1848	\$3 0031
		Subs	0 0500	0 0500		\$2 5347	\$2,5347		\$3 0031
Circuit Provisioning Group (CPG)	4N4X	Inst	0 0500	0 0500	<b>\$</b> 33 97	\$1 6983	\$1 6983	1.1848	\$2.0122
		Subs	0.0500	0 0500		\$1 6983	\$1 6983		\$2.0122
					Total Init	<b>\$</b> 4 2330		Total Init	<b>\$</b> 5 0153
					Total Subs	\$4 2330		Total Subs	\$5 0153

### Nonrecurring Cost Development Init/Subs - Telric

H 7 4 - Collocation Cable Records - DS1, per T1TIE

			1	В	C	D AvC	E -ByC	l	G-EAF
Function  JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	lnit	0 0500	0 0500	\$50 69	\$2 5347	\$2.5347	1 1848	\$3 0031
		Subs	0 0500	0 0500		\$2 5347	\$2 5347		\$3 0031
Circuit Provisioning Group (CPG)	4N4X	Init	0 0500	0 0500	\$33.97	\$1 6983	\$1 6983	1 1848	\$2 0122
		Subs	0 0500	0 0500		\$1 6983	\$1 6983		\$2 0122
					Total Init	\$4 2330		Total Init	\$5 0153
					Total Subs	\$4 2330		Total Subs	\$5 0153

### **Nonrecurring Cost Summary**

Florida
H 7 5 - Collocation Cable Records - DS3, per T3TIE

		Installation - Initial			<u>In</u>	Installation - Subsequent			
Nonrecurring Cost Development R	eports	Direct <u>Cost</u> \$14 8155	<b>Shared <u>Cost</u></b> \$0 0000	TELRIC \$14 8155	Direct <u>Cost</u> \$14 8155	Shared <u>Cost</u> \$0 0000	TELRIC \$14 8155		
	Fotal Costs Gross Receipts Tax Factor	\$14 8155	\$0 0000 X	\$14 8155 1 0017	\$14 8155	\$0 0000	\$14 8155 ( 1 0017		
(	Cost (Including Gross Rec Ftr) Common Cost Factor Economic Cost		Х	\$14 8402 1.0652 \$15.8084		λ	\$14 8402 1 0652 \$15 8084		

### **Nonrecurring Cost Summary**

Florida 11 7 5 - Collocation Cable Records - DS3, per T3TIE

			<u>Disconnect - Initi</u>	<u>ial</u>	<u>Di</u>	<u>Disconnect - Subsequent</u>			
Nonrecurring Cost Developmen	t Reports	Direct <u>Cost</u> \$17 5535	<b>Shared Cost \$</b> 0 0000	<u>TELRIC</u> \$17.5535	<b>Direct</b> <u>Cost</u> \$17 5535	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$17 5535		
OTHER EXPENSES									
	Total Costs	\$17.5535	\$0 0000	\$17.5535	\$17 5535	\$0 0000	\$17 5535		
	Gross Receipts Tax Factor		X	1 0017		X	1 0017		
			===			÷			
	Cost (Including Gross Rec Ftr'			\$17 5827			\$17 5827		
	Common Cost Factor		X	1 0652		X	1 0652		
	Economic Cost		<del></del>	\$18 7299		=	\$18.7299		

### Nonrecurring Cost Development Init/Subs - Direct Cost

H 7.5 - Collocation Cable Records - DS3, per T3TIE

			Λ	В	€.	D- AxC	L-BaC	ŀ	G -1 $xF$
Function  JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Inst	0.1750 -	0 1750	\$50 69	\$8 8715	\$8 8715	I 1848	\$10 5110
		Subs	0 1750	0 1750		\$8 8715	\$8 8715		\$10.5110
Circuit Provisioning Group (CPG)	4N4X	Init	0 1750	0 1750	\$33 97	\$5 9441	\$5 9441	1 1848	\$7 0426
		Subs	0.1750	0 1750		\$5 9441	\$5 9441		\$7 0426
					Total Init	\$14.8155		Total Init	<b>\$17</b> 5535
					Total Subs	\$14 8155		Total Subs	\$17 5535

### Nonrecurring Cost Development Init/Subs - Telric

Florida 11.7.5 - Collocation Cable Records - DS3, per 13.FIE

			Λ	В	(	D-AxC	FBvC	I,	GAAF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discoun ^t <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	lnit	0 1750	0 1750	\$50 69	\$8 8715	\$8 8715	1 1848	\$10 51 1d
		Subs	0 1750	0.1750		\$8 8715	\$8 8715		\$10.5110
Circuit Provisioning Group (CPG)	4N4X	Init	0.1750	0 1750	<b>\$</b> 33 97	\$5 9441	\$5,9441	1 1848	\$7.0426
		Subs	0 1750	0 1750		\$5 9441	\$5 9441		\$7 0426
					m				
					Total Init	\$14.8155		Total Init	\$17 553
					Total Subs	\$14.8155		Total Subs	\$17.553

### **Nonrecurring Cost Summary**

Florida
H 7 6 - Collocation Cable Records - Fiber Cable, per Cable Record

	Installation - Initial			<u>In</u>	Installation - Subsequent			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$159 2834	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$159.2834	<b>Direct</b> <u><b>Cost</b></u> \$159 2834	<b>Shared</b> <u>Cost</u> \$0 0000	<u>TELRIC</u> \$159 2834		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$159.2834	\$0 0000 X =	\$159 2834 I 0017	\$159 2834	\$0 0000 X	\$159 2834 1 0017		
Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$159.5486		== X	\$159 5486 1.0652		
Economic Cost		=	\$169 9579		<del></del> -	\$169 9579		

### **Nonrecurring Cost Summary**

Florida
H 7.6 - Collocation Cable Records - Fiber Cable, per Cable Record

		<u>Disconnect - Initial</u> <u>Discon</u>			isconnect - Subse	onnect - Subsequent		
Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$140 5492	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$140 5492	Direct <u>Cost</u> \$140 5492	<b>Shared Cost \$0</b> 0000	<u>TELRIC</u> \$140 5492	
OTHER EXPENSES								
					*********			
	Total Costs Gross Receipts Tax Factor	\$140 5492	\$0 0000 X =	\$140.5492 1 0017	\$140.5492	\$0.0000 X	\$140.5492 1 0017	
	Cost (Including Gioss Rec Ftr) Common Cost Factor		X			Х	\$140 7832 1 0652	
	Economic Cost			\$149 9682		=	\$149.9682	

### Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H 7 6 - Collocation Cable Records - Fiber Cable, per Cable Record

				•	В	€.	D-AxC	1 -Bv(	ŀ	GTAL
Function  JFC/Payband Description	JFC/Pay	band		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering										
Ntwk & Eng Planning (FG20)	34XX		lnıt	1 4000	1 0000	\$50 69	\$70 9717	\$50.6941	1 1848	\$60 0628
			Subs	1 4000	1.0000		\$70 9717	\$50 6941		\$60 0628
Circuit Provisioning Group (CPG)	4N4X	•	lnıt	2.6000	2 0000	\$33 97	\$88 3117	\$67 9321	1 1848	\$80 4865
			Subs	2.6000	2 0000		\$88 3117	\$67 9321		\$80 4865
						Total Init	\$159 2834		Total Init	\$140 5492
						Total Subs	\$159 2834		Total Subs	\$140 5492

### Nonrecurring Cost Development Init/Subs - Telric

Florida
H 7 6 - Collocation Cable Records - Fiber Cable, per Cable Record

			$\Lambda$	В	(	D-AxC	E-BvC	ŀ	GTAF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Teiric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	1 4000 -	1 0000	\$50 69	\$70 9717	\$50 6941	1 1848	\$60 0628
		Subs	1.4000	1 0000		\$70 9717	\$50 6941		\$60 0628
Circuit Provisioning Group (CPG)	4N4X	Init	2 6000	2 0000	\$33 97	\$88 3117	\$67 9321	1 1848	\$80 4865
		Subs	2.6000	2 0000		\$88 3117	\$67 9321		\$80 4865
					Total Inst	\$159 2834		Total Init	\$140 5492
					Total Subs	\$159 2834		Total Subs	\$140 5492

### **Nonrecurring Cost Summary - Installation**

Florida 11.9.1 - Bellsouth Remote Site DLEC Data (BRSDD), per Compact Disc per Central Office

Nonreculring Cost Developme	ent Reports	Direct <u>Cost</u> \$183.9549	Shared <u>Cost</u> \$0 0000	<u>TELRIC</u> \$183 9549
OTHER EXPENSES Expenses per Compact Disk		\$11.0000	\$0 0000 ·	\$11.0000
	Total Costs Gross Receipts Tax Factor	\$194 9549	\$0.0000 X	\$194 9549 1 0017
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$195 2794 I 0652
	Leonomie Cost		=	\$208 0199

### Nonrecurring Cost Summary - Disconnect

Florida
H 9 1 - Bellsouth Remote Site DLEC Data (BRSDD), per Compact Disc per Central Office

Nonrecurring Cost Developme	nt Reports	<b>Direct Cost</b> \$0 0000	Shared <u>Cost</u> \$0.0000		TELRIC \$0 0000
OTHER EXPENSES Expenses per Compact Disk		\$0 0000	\$0.0000		\$0 0000
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0 0000	==== X	\$0 0000 I 0017
	Cost (Including Gross Rec Ftr' Common Cost Factor			x	\$0 0000 1 0652
	Economic Cost				\$0 0000

### **Nonrecurring Cost Development - Direct Cost**

Florida H 9 1 - Bellsouth Remote Site DLEC Data (BRSDD), per Compact Disc per Central Office

		A	В	(	D=AvC	E=Bx(	ŀ	G-F.xF
Function  JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Account Team Coordinator								
Job Grade 58	JG58	0 3333	0.0000	\$47 66	\$15 8856	\$0 0000	1 0000	\$0.0000
BRSDD Coordinator								
Job Grade 58	JG58	0 2500	0 0000	\$47 66	\$11 9142	\$0 0000	1 0000	\$0,0000
Job Grade 58	JG58	0 2500	0 0000	\$47.66	\$11 9142	\$0,000	1 0000	\$0 0000
Job Grade 58	JG58	0 6667	0 0000	\$47 66	\$31 7713	\$0,000	1 0000	\$0 0000
Job Grade 58	JG58	0 2500	0 0000	\$47 66	\$11.9142	\$0.0000	1 0000	\$0 0000
Job Grade 58	JG58	0 7500	0 0000	\$47.66	\$35 7427	\$0,000	1.0000	\$0,0000
Job Grade 58	JG58	0.2500	0 0000	\$47.66	\$11,9142	\$0.0000	0000 1	\$0 0000
Job Grade 58	JG58	0 6667	0 0000	\$47 66	\$31 7713	\$0.0000	1 0000	\$0 0000
Customer Point of Contact								
Customer Point Of Contact - ICSC/LCSC	230X	0.6667	0 0000	\$31.69	\$21.1270	\$0 0000	1 0000	\$0 0000
				:	=======================================		==	

\$183 9549 \$0 0000

### **Nonrecurring Cost Development - Telric**

Florida 1191 - Bellsouth Remote Site DLEC Data (BRSDD), per Compact Disc per Central Office

		•	В	(	D=AxC	FBxC	ŀ	G Ext
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Account Team Coordinator								
Job Grade 58	JG58	0 3333	0.0000	\$47 66	\$15 8856	\$0.0000	1 0000	\$0 0000
BRSDD Coordinator								
Job Grade 58	JG58	0 2500	0 0000	\$47.66	\$119142	\$0 0000	1 0000	\$0,000
Job Grade 58	JG58	0 2500	0.0000	\$47.66	\$11.9142	\$0 0000	1 0000	\$0,0000
Job Grade 58	JG58	0 6667	0 0000	\$47.66	\$31 7713	\$0,0000	1.0000	\$0 0000
Job Grade 58	JG58	0.2500	0 0000	\$47 66	\$11 9142	\$0.0000	1.0000	\$0,0000
Job Grade 58	JG58	0.7500	0 0000	\$47 66	\$35 7427	\$0,000	1 0000	\$0,0000
Job Grade 58	JG58	0.2500	0 0000	\$47 66	\$11 9142	\$0 0000	1 0000	\$0,0000
Job Grade 58	JG58	0.6667	0.0000	\$47 66	\$31 7713	\$0 0000	1.0000	\$0 0000
Customer Point of Contact								
Customer Point Of Contact - ICSC/LCSC	230X	0 6667	0 0000	\$31 69	\$21 1270	\$0 0000	1 0000	\$0 0000
							==	
					\$183 9549			\$0,000

### FLORIDA DOCKET NOS. 981834-TP, 990321-TP APPENDIX H

**COST STUDY INPUT WORKSHEETS** 

T A	В	D D
1 Florida		
2 Index Sheet		
3 Study Period	2003-2005	
4	!	
5		
6	Sheet Name:	Description:
7	Index	Physical Collocation
8	Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
5 6 7 8 9	Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA
10	Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA
11	Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
12	INPUTS_ Nonrecurring	Physical Collocation.
13	INPUTS Recurring	Physical Collocation
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	wp H 1 1 & wp H 1 46 NRC	Physical Collocation Development of Nonrecurring Costs for Initial and Subsequent Application
15	wp H 1 5 NRC	Physical Collocation Development of Nonrecurring Costs for Fiber Entrance Cable Installation, per Cable
16	wp H 16	Physical Collocation Development of Floor Space Investment, per Square Foot
17	wp H 1 7	Physical Collocation Development of Cable Support Structure Investment, per Fiber Entrance Cable
18	wp H 1 8	Physical Collocation Development of Power Costs, per Fused AMP
19	wp H 1 9	Physical Collocation Development of 2-Wire Cross-Connect Investments
20	wp H 1 9 NRC	Physical Collocation Development of 2-Wire Cross Connect Work Time
21	wp H 1.10	Physical Collocation Development of 4-Wire Cross-Connect Investments
22	wp H 1.11	Physical Collocation. Development of DS-1 Cross-Connect Investments
23	wp H 1.12.	Physical Collocation: Development of DS-3 Cross-Connect Investments
24	wp H 1 13	Physical Collocation Development of 2-Wire POT Bay Investments
25	wp H 1 14	Physical Collocation Development of 4-Wire POT Bay Investments
26	wp H 1 15	Physical Collocation Development of DS-1 POT Bay Investments
27	wp H 1 16	Physical Collocation Development of DS-3 POT Bay Investments
28	wp H 1 23 & H 1 24	Physical Collocation Development of Welded Wire Cage Investments
29	wp H 1 31	Physical Collocation: Development of 2-Fiber Cross-Connect Investments
30	wp H 1 32	Physical Collocation Development of 4-Fiber Cross-Connect Investments
31	wp H 1 33	Physical Collocation Development of 2-Fiber POT Bay Investments
32	wp H 1.34	Physical Collocation Development of 4-Fiber POT Bay Investments
33	wp H 1 37	Physical Collocation. Development of Security Access System Investments, per Square Foot, per Central Office
34	wp H 1 38 NRC	Physical Collocation Development of Nonrecurring Costs for Security Access System - per New Card Activation, per Card
35	wp H 1 39 NRC	Physical Collocation Development of Nonrecurring Costs for Security Access - Existing Access Card Administrative Change
36	wp H 1 40 NRC	Physical Collocation: Development of Nonrecurring Costs for Security Access - Replace Lost or Stolen Card, per Card
32 33 34 35 36 37 38	wp H 1 41	Physical Collocation Development of Space Preparation - C O Modification, per Square Foot
38	wp H 1 48	Physical Collocation Development of Co-Carrier Cross-Connect Investment - Fiber Cable Support Structure, per linear ft, per cable
39 40	wp H 1 49	Physical Collocation Development of Co-Carrier Cross-Connect Investment - Copper/Coaxial Cable Support Structure, per linear ft , per cable
40	wp H 1 54 NRC	Physical Collocation. Development of Nonrecurring Costs for Security Access - Initial Key, per Key
41	wp H 1 55 NRC	Physical Collocation Development of Nonrecurring Costs for Security Access - Replace Lost or Stolen Key, per Key
42	wp H 1 56	Physical Collocation Development of Copper Entrance Cable Support Structure Investment, per Each 100 Pairs
43	wp H 1 57 NRC	Physical Collocation Development of Nonrecurring Costs for Copper Entrance Cable Installation, per Cable
42 43 44 45	wp H 1 60 NRC	Physical Collocation Development of Nonrecurring Costs for Power Reduction Only or to Reduce Fuse Positions Only
45	wp H 1 63 NRC	Physical Collocation. Development of Nonrecurring Costs for Copper Entrance Cable Installation, per Cable (From CO MH to vault splice)

Index Study Date 12/2002

	Α	В (	D
46 47	i i	wp H 1 65 NRC	Physical Collocation Development of Nonrecurring Costs for Fiber Entrance Cable Installation, per Cable (From CO MH to vault splice)
47		wp H 1.71	Physical Collocation Development of Power Costs, per Used AMP
48 49 50 51 52 53 54 55 56 57		· '	
49	L	Element(s) In this Study.	H 1 10, H 1 11, H 1.12, H.1.13, H 1.14, H 1 15,
50			H 1 16, H.1 17, H 1 18, H 1 19, H 1.23, H.1.24,
51	1		H 1 31, H 1 32, H 1 33, H 1.34, H 1 37, H 1 38,
52	,		H 1 39, H 1 40, H 1 41, H 1.42, H 1 43, H 1.45,
53			H 1 46, H 1 47, H 1 48, H.1.49, H 1.50, H 1 51,
54	_		H 1.52, H.1.53, H 1 54, H 1 55, H 1 56, H.1 57,
55			H 1 58, H 1 59, H 1 6, H 1 60, H 1 61, H 1 62, H 1 63,
56			H1 64, H.1 65, H.1.66, H 17, H 1 71, H 1 8, H 1.9
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	Α	В	С	D	T E	F	G
1		CALCULATOR INP	UT FORM -	MATERIAL/IN		<del>'</del>	
2						-=	-
3		Instructions:					
4	 1.	Use this workshee	t to record r	naterial and/	or investments to b	 e input into the	
5		Calculator calculat			or invocancing to b	c input into the	
6	2.	All amounts shown		it (e.a. ner c	all perioon per MC	 M #\	
7	3.	Input data, by Cost	Element le	aving no bla	nk lines. On nevt r		÷
8	-	after last line of da					
9	4.	All data on this for				anere	-
10		Do NOT change co				apers.	
11	-					•	•
12					Volume	Volume	
13	-	Cost		Sub	Sensitive	Insensitive	
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount	
15	FL	H.1.6	10C	00	\$268.700	- <del>TAIIOUIL</del>	
16	FL	H.1.6	20C	00	\$14.238	-	
17	FL	H.1.7	357C	16	\$282.272	·	
18	FL	H.1.8	377CP	00	\$286.000		
19	FL	H.1.9	377C	05	\$0.693		• • • • • • • • • • • • • • • • • • •
20	FL	H.1.9	377C	11	\$0.103		
21	FL	H.1.10	377C	05	\$1.387		
22	FL	H.1.10	377C	11	\$0.206		
23	FL	H.1.11	357C	01	\$14.123		· · · · · · · · · · · · · · · · · · ·
24	FL	H.1.12	357C	01	\$155.344		'
25	FL	H.1.13	357C	01	\$1.119		
26	FL	H.1.14	357C	01	\$2.238		
27	FL	H.1.15	357C	01	\$15.810		
28	FL	H.1.16	357C	01	\$140.912	•	
29	FL	H.1.23	10C	00	\$9,654.118		
30	FL	H.1.23	20C	00	\$511.546	· · · ·	
31	FL	H.1.24	10C	00	\$947 000		- —
32	FL	H.1.24	20C	00	\$50.179		-
33	FL	H.1.31	357C	01	\$63 862		
34	FL	H.1.32	357C	01	\$124.579	-	-
35	FL	H.1.33	357C	01	\$481.070		
36	FL	H.1.34	357C		\$648.707	-	
37	FL	H.1.37	10C	00	\$0 637		
38	FL	H.1.37	20C	00	\$0.034		
39	FL	H.1.41	10C	00	\$121.110	•	
40	FL	H.1.41	20C	00	\$6.417		-
41	FL	H.1.42	357C	56	\$131 150		
42	FL	H.1.43	357C	56	\$4,454 550		
43	FL	H.1.48	357C	01	\$0.029	•	
44	FL	H.1.49	357C	01	\$0.044		
45	FL	H.1.50	377CP	00	\$61.440		-
46	FL	H.1.51	377CP	00	\$122.880		
47	FL	H.1.52	377CP	00	\$184.320		
48	FL	H.1.53	377CP	00	\$425.470		
49	FL	H.1.56	357C	16	\$7.649		
50	FL	H.1.71	377CP	00	\$429.000		-
51		END					

	Α	В	С	D	T E	F	G	Н
1		CALCULATO	R INPUT FORM - RECURRING EXPENSES DATA					''
2		'		1	-			1
3		Instructions:	 	1			-	
4	1.	Use this work	sheet to record recurring non-labor expenses to be i	nput into the	1	· '		
5	_	Calculator ca		, ,	1			1
6	2.	All amounts s	shown are per unit (e.g., per call, per loop, per MOU).		1	!	-	i 
7	3.	Input data, by	Cost Element, leaving no blank lines. On next row	1				F
8		after last line	of data, type END in Cost Element Column.			:		<del>-</del>
9	4.	All data on th	is form should be cell-referenced to study workpaper	s.	1		•	
10	5.	DO NOT Chan	ge columns, headings, sheet name.		•			1
12		l		!	1			
13			-	1	1 -			
14				<b>D</b>	·	-		
15			Recurring	Recurring	Recurring			,
16		Cost	Expense Description	Volume Sensitive	Volume	:		
17	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	Insensitive			
18	FL	H.1.8	Monthly Cost Power Usage	\$2.097	\$ Amount	i		
19	FL	H.1.50	ComACPwr-120V1P / Breaker Amp	\$3.920				
20	FL	H.1.51	ComACPwr-240V1P / Breaker Amp	\$7.850	ı	İ	!	
21	FL	H.1.52	ComACPwr-120V3P / Breaker Amp	\$11.770	1	-		
22	FL	H.1.53	ComACPwr-277V3P / Breaker Amp	\$27.180		1	'	}
23	FL	H.1.71	Monthly Cost Power Usage	\$3.130	i .	;		İ
24		END	Maximum 10 entries per Cost Element #			:		ĺ
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3		Instructions:	·		İ	† !	1	
4	1.	Use this wor	ksheet to record nonrecurring non-labor expenses t	o be input into the	TELRIC calculatio	ns.	1	<b>i</b> I
5	2.	All amounts	shown are per unit (e.g., per call, per loop, per MOU	) <b>.</b>	1	1	i	
6	3.	Input data, b	y Cost Element, leaving no blank lines. On next row	after last line of da	ta,	į	<u> </u>	
7		type END in	Cost Element Column.		1	l .	1	-
8	4.	All data on th	nis form should be cell-referenced to study workpap	ers.		1		
2 3 4 5 6 7 8 9	5.	Do NOT char	nge columns, headings, sheet name.				1	
10	6.	Use column	D when cost element has a single nonrecurring cos	t; use columns E &	F for elements wit	h a first	1 1	
11		and addition	al nonrecurring cost; use columns G & H for elemen	ts with an initial an	d subsequent non	recurring cost.	* !	
12 13 14 15 16		1						
13		1					† 1	
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL	H.1.1	Parsons Engineering	\$1,013.000				
18	FL	H.1.46	Parsons Engineering	\$1,013.000	!	•	i	
19	FL	H.1.5	Average Manhole Contract Labor Cost	\$172.593				
20 21	FL	H.1.38	New Access Card Activation	\$22.284			ı	
21	FL	H.1.38	New Access Card Deactivation	\$4.688	f i			
22	FL	H.1.39	Administrative Change per Existing Card	\$8.281		'		
23	FL	H.1.40	Replacement of Lost / Stolen Card	\$26.971			'	
24	FL	H.1.47	Parsons Engineering	\$5.625	\$ \$	1		
25	FL	H.1.54	Initial Key, per Key	\$21.820		,		
26	FL	H.1.55	Replace Lost or Stolen Key, per Key	\$21.820			,	
27	FL	H.1.57	Average Manhole Contract Labor Cost	\$172.593	: !	,		!
28	FL	H.1.63	Average Manhole Contract Labor Cost	\$172.593	•	1	!	
29	FL	H.1.65	Average Manhole Contract Labor Cost	\$172 593	ı		,	
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23 24 25 26 27 28 29 30 31 32 33 34		END	Maximum 10 entries per Cost Element #		:			· , , <u> </u>
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1-7-1-			INPUT FORM - NO	DURECURRING LABOR TIMES	E	F F	G	Н Н	<del> </del>	<u> </u>	i K	L L	M	N	0
2		ONEGOEXION	in or round	SINCOURNING DABOK TIMES	i	1	-		!	i I		i •	ì		Ļ
3		Instructions;	1	~	1	1	i -	i			ļ -			}	
4	1		heet to record no	nrecurring labor times to be input into the TE	RiC calculations			}	-		+			1	!
5	2	. All amounts sh	own are per unit i	e.g., per call, per loop, per MOU)	Elito encommitorio.		1	Ì	İ	į			4		j
6	3	. Input data, by C	ost Element, leav	ring no blank lines. On next row	İ	1	t	•	-	İ	i	-		ŀ	1
7		after last line of	data, type END i	n Cost Element Column.	1	1	†				i	-	1	ŀ	i
8	4			ell-referenced to study workpapers.		1	t	1	1	İ		1	i	-	1
9	5	Do NOT change	e columns, headir	igs, sheet name,	i	1		1	1		4 -	İ	:		r
10				ement has a single nonrecurring cost; use co	olumna H, I, J, & K	for elements with	a first		1	i	-			1	
11		and additional	nonrecurring cost	; use columns L, M, N & O for elements with	an initial and subs	equent nonrecurri	ng cost.	İ	-		÷	-	+	ļ	
12			date is set at 6/2		7	1	1	1	-	!	-	1	-	1	
13	8	i, input Cost Elen	tent Life (in mont	hs) on first row of data for each cost element	. It is not necessar	ry to repeat on eac	h line.	[,	1 -	!	1	1	İ	†	
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15		Study Mid-F	Point Date (Mos.)	Jun-04	_l_	1 -		L	1	-		l i	1	†	i
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144		1	!		1.		w/ one NR)	First	First	Additional	Additional	initial	Initial	Subsequent	Subsequent
18			Cost	• • • • • • • • • • • • • • • • • • •		Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19	Stata	Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
154	<u>State</u> FL	Element # H 1 1	Life (Mo)	(Limited to 25 characters)	Payband	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)
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57	<u>.</u>	H 1 12	49	Connect & Test	431X			0 3730	0 1597	0 3730	0 1597	,			İ
58 (	3	H 1 12	49	Connect & Test	430X			0 0133	0 0117	0 0083	0 0117	•			l
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H145 H145 H147 H147 H157 H157 H157 H158 H159 H159 H159 H159	60 60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Firm Order Processing Firm Order Processing Order Processing Engineering Engineering Engineering Engineering Connect & Test Connect & Test Interconnection Network Engineering Engineering	34XX 230X JG58 34XX JG58 34XX 32XX 420X 420X JG58 230X 34XX 34XX	5 0000 0 5000 10 5000 10 0000 0 0063 4 0000 7 5000 16 8333 0 4167 5 0000 0 5000 2 0000 0 5000	0 0000 0 0000 0 0000 0 0000 0 0000 0 0000 0 4000 0 4000 0 4000 0 0000 0 0000 0 0000						-		
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	Physical C	ollocation		+ .		- 1	-	i		i .		
		od 2003-2005				!		I .	1			
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5		•		1	!		1 -	1	Time in Hours	(Hrs)	1	1
6		\ ltem / Description		Description	Cost Element	(For use w	w/ one NR)		First	1	druonal	Nonrecurring
7	Element	Source / Activity	JFC/JG/WS	Description	Life (mos)	install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9	H.1	PHYSICAL COLLOCATION		! !	[ ]	!						
10				1	;	Ι.,			1		1	
11	H.1.1	Application Cost - Initial			60			!	1			•
12		Account Team Collocation Coordinator (ATCC)	JG58	Service Inquiry		6 5000	0 0000		į		: 1	
13		Initiation of Application		!	,		!	1	1			
14		Initial receipt & review of application in order to validate integrity of data & discussion with applicant		į ,	1	١,	1	İ	i		l i	
15 16 17		Explanation of application contents & its impact to the overall project with applicant			1	1		1				
17		Includes any clanfication of application information necessary for the Interdepartmental Coordinators		1	;	!	,	1	i :			
18		Review collocation agreement  Review of applicant's specific terms, conditions & rates for physical collocation		i		1		i				
19						'		4				
20		Clarification of physical agreement terms & conditions for evaluation of their impact specific to project		i :	!	. ,						ı
21		Identification of impacting terms & conditions to interdepartmental Coordinators (i.e. unique time frames)  Process application		i i	: 1	1 ,					! ;	
22		Request service order issuance for establishing a Billing Account Number (BAN)		1	1 1	i ,	1		i	1		
23		Gather response data from INAC		1	1	i	ļ		1			
				1	, i	i ,	;		!	1		ı
		Respond to questions from the Interdepartmental Coordinators & review the responses for clarification ( I e					1					
24		ATCC verifies response provided by interdepartmental Team matches terms of ALEC's agreement)			!		1 .					
25		Preparation & distribution of response		1					1		1	
26		. Update response information from the interdepartmental Coordinators & prepare a response for the customer	•			1					•	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 50 51 52 53 54 55 54		Review of terms, conditions & rates & translation of Interdepartmental response data into written contract com	mitments			١ ،	i					
28		Prepare written response & cover letter				'	:	1		•	; !	
29		Determine expiration date to place 8ona Fide Firm Order		ì					1 .		·	
30		Assemble response package		;			1					
31		Process application fee		1	;		١,	Ļ	! :			
32		Request service order issuance to bill the application fee	230X	Canaga Inc.	; ;	0.5000	0.0000	1	1		. ,	
33		Customer Point of Contact  Receive & review Fee Processing Request form	2307	Service Inquiry	į į	0 5000	0 0300	1	1	,		
35		Venfy customer credit information		!	· i	١.	1 1	1			. '	
36		Manually enter Access Service Request (ASR) with customer information		1	: 1	1	1	1				
37		Query mechanized system for Billing Account Number assignment		1,	'			ı	1		1	
38		Generate Service Order Work Aid (SOWA) & enter appropriate application information			;	1 :						
39		Issue service order to establish billing account in order to process the Application Fee		1	1 !	, ,	į ·		1		,	
40		Follow up to ensure completion of service order		į	'			1				
41		Interexchange Network Access Coord (INAC)	34XX	Service Inquiry		3 0000	0 00000	·	,			
42		Receive & evaluate inquiry				1 2000	3 3000		- !			
43		Contact Area Provisioning team, if required			• !	1	!		,			
44		Initiate & facilitate follow-up planning meetings with Area work groups & customer, if required		•	!	1 .	i		:			i
45		Work with Area team to develop the plan, establish tentative schedules & identify major construction items			. :		!				1	
46		that will affect critical dates		1 '	. !	ì	1					
47		Serve as technical consultant to Area Provisioning team, Account team coordinator & customer for		·	. !		l					
48		identification & resolution of issues			, ,							
49		Interface with Regulatory & Collocation Project team for policy development & issue resolution				' 1	,	1		ı		
50		Receive inquiry response data from Area team				1	,	1	٠.			
51		Analyze data & determine project schedule		,		, ,	1					
52	$\Xi$	Resolve Network issues		1		١	1					
53	ب	Review response data & notify Account team coordinator that inquiry is complete			:		•		1			
54	0	Power Capacity Management (PCM)	34XX	Service Inquiry		1 0000	0 0000					
55	Ā	Review request & determine work needed to ensure sufficient power capacity exists based on application	ı	, , ,	. !	1			1			
56	$\boldsymbol{X}$	Circuit Capacity Management (CCM)	34XX	Service Inquiry	1 .	8 0000	0 0000		1	,		
57	<u> </u>	Receive & review Service Inquiry			·							
	(0)											

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$\perp$	A	В	С	D	E	l F	G	Н	1 1	1	К	<del></del>
58		Interface with INAC & Account team to discuss & respond to application	i i		<del>!</del>	1			<del></del>	<u> </u>	· · · · · ·	<u> </u>
59 60 61		Interface with CSCM & other network groups to discuss & respond to application	Ţ	1	1	t	1					: 1
60		Outside Plant Engineering (OSPE)	32XX	Service Inquiry	•	4 5000	0 0000					-
61		Determine availability of duct space, research options for point of interconnect & submit inquiry response	!		-	r			ļ			i
62		Corporate Real Estate & Support (CRES)	į	i			•		1			·
63		Program Manager	JG58	Service Inquiry		0 2500	0 0000	f .	1			
		Act as single point of contact for questions, dates & information from ATCC & Parsons Engr for	1	i	1			,	:	1	1	i •
04 CE		building related work requirements			i i		!				! !	·
64 65 66 67		Approve Work Request	İ	ļ	İ			•	:	1		1
60		Facility Planner	JG58	Service Inquiry		0 2500	0 0000			'	_	1
1 60		Review drawings of facility requested to determine current condition	!	i	1			ı	7	•		
68 69		Application Tracking Manager	JG58	Service Inquiry		0 5000	0 0000		Ĭ	•		•
70		Receive inquiry & enter tracking data to system	l	į.	:							i <b>1</b>
71		Monitor timely response to INAC	1	1	!	!		ŗ	r	i		i i
72		Interact with other CRES team members on responses Project Administrator			1	ĺ			1			i 1
73			JG55	Service Inquiry		0 2500	0 0000			į	•	
74		Enter Work Request, which is required to authorize our consultants to determine estimates  Establish Authority number & route for approval	ļ	i	!	1					•	
75		Common Systems Capacity Management (CSCM)		1.	¥					i :		
76		Review application for space, power & cabling requirements	34XX	Service Inquiry	ŀ	8 0000	0 0000		• 			
77		Perform site visit to venfy space availability & inspect space conditions			i		;				_	
71 72 73 74 75 76 77 78 79 80 81 82 83		Coordinate space selection & preparation requirements with Property & Services Management		+	ŕ	-	i.			. ]		
79		Coordinate cable & power requirements with Circuit & Power Capacity Management	-	1		,			r			!
80		Complete application response data related to above items	-	1	:		1			i .		
81		Parsons Engineering	<del>[</del>	1	-	1				!!!		i
82		Perform CO survey & cost estimate for CLEC response	<del></del>	1	į		i					\$1,013 000
83	H.1.46	Application Cost - Subsequent		+ -	3		i			. 1	i	
84		Account Team Collocation Coordinator (ATCC)	JG58	Service Inquiry	, 3	7 5000	0 0000			Ι,		1
85		Initiation of Application	1000	Service inquiry	1	7 3000	0 0000	1			i	
86		Initial receipt & review of application in order to validate integrity of data & discussion with applicant	İ									i
87		Explanation of application contents & its impact to the overall project with applicant			:		1		-			
88		Includes any clarification of application information necessary for the Interdepartmental Coordinators	İ	1	•	ĺ	t .	1		:		İ
89		Review CLEC's collocation agreement		1		L	i	i		i	:	1
90		Review of applicant's specific terms, conditions & rates for physical collocation	-	1		1	,			1	1	ĺ
91		Clarification of physical agreement terms & conditions for evaluation of their impact specific to project		[				i	1		,	l l
92		Identification of impacting terms & conditions to Interdepartmental Coordinators (i.e. unique time frames)		!			,		1	1	1	l l
93		Review previous application		i	:	i		1	1	1		ľ
94		Identification of impacting terms & conditions to Interdepartmental Coordinators				i	1			1	1	İ
95		Process application		1		i	1			,	i	
84 85 86 87 88 89 90 91 92 93 94 95 96		Request service order issuance for billing the subsequent application fee				!		1	,	1		
9/		Gather response data from INAC		i .	. i	'			'	1		}
ll		Respond to questions from the Interdepartmental Coordinators & review the responses for clanfication ( I e						,	i	Į.	ļ	
98		ATCC venties response provided by interdepartmental Team matches terms of ALEC's agreement)				١ ,				1		ļ
99		Preparation & distribution of response		1	: '	1			ŀ	!		1
100		Update response information from the Interdepartmental Coordinators & prepare a response for the customer		}		•				-	1	ļ
99 100 101 102 103 104 105 106		Review of terms, conditions & rates & translation of Interdepartmental response data into written contract		;				1	1	1	}	ľ
102		commitments		1						F	1	1
103		Prepare written response & cover letter		1	•			;		1	i	1
104		Determine expiration date to place Bona Fide Firm Order		1	: '			1	i	!	į.	
105		Assemble response package		,	•				İ	!	į	i
106		Process application fee				:		ı.		!	-	
107		Request service order issuance to bill the application fee			:	,	1	1		1	1	İ
108		Customer Point of Contact	230X	Service Inquiry	1	0 5000	0 0300	į		ļ-	1	- 1
109	$\mathbf{\mathcal{L}}$	Receive & review Fee Processing Request form		1 1		1		1	1	i	·	1
109 110 111	0	Verify customer credit information			. !			İ			i	
111	Õ	Manually enter Access Service Request (ASR) with customer information		'	- 1	1				İ	,	ļ
112	$\boldsymbol{\times}$	Query mechanized system for Billing Account Number assignment				,				1		İ
113	ب	Generate Service Order Work Aid (SOWA) & enter appropriate application information			i		,				i	l
114 115	1	Issue service order to establish billing account for processing the Application Fee		,					,		i	1
	Ö	Follow up to ensure completion of service order		1	-					1	;	
116 117		Interexchange Network Access Coord (INAC)	34XX	Service Inquiry	į	2 0000	0 0000	,	1	į		ł
ш/		Receive & evaluate inquiry		i .		1						1

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118	- ' '	Contact Area Provisioning learn, if required		1	<del></del>	+ -			<del> </del>	, , , , , , , , , , , , , , , , , , ,		
119		Initiate & facilitate follow-up planning meetings with Area work groups & customer, if required	-		-	!	1		1			
120		Work with Area team to develop the plan, establish tentative schedules & identify major construction items				†	1		•			
121		that will affect critical dates				1	1	:			ı	ŀ
122		Serve as technical consultant to Area Provisioning team, Account team coordinator & customer for		1		1 -	-	İ	1	i	1	
123		identification & resolution of issues				i -	i -	į.			1	·
122 123 124 125 126 127 128 129 130		Interface with Regulatory & Collocation Project team for policy development & issue resolution		ĺ	İ	i	1	i		1	ı	
125		Receive inquiry response data from Area team		!		ĺ	!	İ	1			i
126		Analyze data & determine project schedule	-			i	i -	İ	!			i ł
127		Resolve Network issues		†	1	•			1	1		
128		Review response data & notify Account team coordinator that inquiry is complete		!	:			1	1		ĺ	
129		Power Capacity Management (PCM)	34XX	Service Inquiry	i	1 0000	0 0000	Į	Ţ		· ·	
130		Review request & determine work needed to ensure sufficient power capacity exists based on application		1 -	!	! .		ĺ	1			
131		Circuit Capacity Management (CCM)	34XX	Service Inquiry	i	5 0000	0 0000		1			
132		Receive & review Service Inquiry			1	!	i -		!			
132 133 134		Interface with INAC & Account team to discuss & respond to application				!			1			
134		Interface with CSCM & other network groups to discuss & respond to application				i						
135		Outside Plant Engineering (OSPE)	32XX	Service Inquiry	i	0 5000	0 0000	i	:	!	_	
135 136 137 138		Determine availability of duct space, research options for point of interconnect & submit inquiry response			i T	1						
137		Corporate Real Estate & Support (CRES)		ļ	į			ı	-	1	-	
138		Program Manager	JG58	Service Inquiry	1	0 1250	0 0000	ĺ				
139 140		Act as single point of contact for questions, dates & information from ATCC & Parsons			1	1		}				
141		Engineering for building related work requirements		ļ	i		1		I	i		
142		Approve Work Request Facility Planner	1050		1	+ 0.4050			i	•		
143		Review drawings of facility requested to determine current condition	JG58	Service Inquiry		0 1250	0 0000		;			
144		Application Tracking Manager	JG58	Converter.	i	. 0.0500	0.0000	!	1	ł		
144 145		Receive inquiry & enter tracking data to system	1036	Service Inquiry		0 2500	0 0000	i .	!	,	. ;	: 1
146		Monitor timely response to INAC		;	i		,		i		:	(
146 147		Interact with other CRES team members on responses		1	ŀ	i	÷	:	!			. ]
148		Project Administrator	JG55	Service Inquiry	1	0 1250	0 0000		:		. !	: I
149		Enter Work Request, which is required to authorize our consultants to determine estimates	0000	Service Induly	İ	1 0.1230	, 0 0000	i	÷			1
150		Establish Authority number & route for approval		1		į			1			
150 151		Common Systems Capacity Mgmt. (CSCM)	34XX	Service Inquiry		5 0000	0 0000		[		ì	
152		Review application for space, power & cabling requirements			i		1		1	l .	!	
153		Perform site visit to venfy space availability & inspect space conditions		!	1	•	!		!		į	
154		Coordinate space selection & preparation requirements with Property & Services Management			! -	1	1		1	:	1	i
153 154 155 156		Coordinate cable & power requirements with Circuit & Power Capacity Management			1	1			i			
156		Complete application response data related to above items		j						1		ľ
157		Parsons Engineering				1			ŀ		4	\$ 1,013 00
158		Perform CO survey & cost estimate for CLEC response				!					ı	- 1
159 160	H.1.5	Fiber Entrance Cable Installation, per Cable			60							ľ
160		Common Systems Capacity Management	34XX	Engineering		4 0000	0 0000		:			i
161 162		Coordinate with OSP Construction to plan neer cable installation		i_	:							1
162 163		Outside Plant Engineering	32XX	Engineering	,	7 5000	0 4000		i .			1
163		Meet with collocator to determine point of interconnect					i .					I
164 165		Prepare work prints			į	,					,	f
165		Create cable/pair for assignment		i								
166 167		Prepare inventory for collocator cable			1	i	;			,		- !
168		Draft work order for OSP construction Schedule work order for OSP construction			!	!	1		1			
169						1			!			
170		Coordinate with Master Contractor for manhole entry  Outside Plant Construction	4200	Connect O T-		40.000	0.4000			į		- 1
171	پ	Work area protection, place & remove	420X	Connect & Test		16 0000	0 4000			į.	1	i
172	<b>-</b>	Place pull wire		i		:					1	
173	<b>=</b>	Pull cable into building				i	: .			1		1
174	=	Splice cable									:	1
175	<b>-</b>	Test				1						- 1
176		Place & rack cable in C O				I .	,			,	i i	I
177	_	! Travel		(	-	1	:			ı		1
178		Manhole Contract Labor				}	1					
179		Indian River				i				i		

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	acksonville										
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1 0	Orlando / Sanford	ļ	1			-			:		
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	Palm Beach	1	1			1				_	
	South Dade		1			i				-	
	umber of Sites	į		:	· '		-	-			
H.1.9 Ph	nysical Collocation - 2-Wire Cross Connects	!		43	'		,				1
Cir	rcuit Provisioning Group (CPG)	4N4X	Engineering	;	'		0 0180	0 0051	0 0130	0 0001	
	ork Management Center (WMC)	4WXX	Connect & Test	i	į	i	0 0250	0 0250		0 0000	
	ustomer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test								
	O Install & Mice Field (SL1)	,		1	- 1	į	0 1136	0 0423	ı	0 0423	
		431X	Connect & Test		i	i	0 0375	0 0300		0 0200	
يا ا	O Install & Mtce Field (SL2)	431X	Connect & Test				0 0500	0 0375	0 0250	0 0175	
	ercent SL1 (nondesign)	1	1		ı		0 545				!
Pe	ercent SL2 (design)		1	1			0 455			-	ſ
H.1.10 Ph	nysical Collocation - 4-Wire Cross Connects	! .		49	1	į	· •		· !		1
	rcult Provisioning Group (CPG)	4N4X	Епділееліпа	,	í	ì	0 0180	0 0051	0 0130	0 0001	
1 '	ork Management Center (WMC)	4WXX	Connect & Test	1		i	0 0250	0 0051			ł
						1	-			0 0000	
	ustomer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0 1136	0 0423		0 0423	
	O Install & Mice Field	431X	Connect & Test		i		0 0500	0 0375	0 0250	0 0175	i
	nysical Collocation - DS1 Cross Connects	1	1	49			į		1		
	rcult Provisioning Group (CPG)	4N4X	Engineering	į.			0 0625	0 0058	0 0492	0 0025	ı
We	ork Management Center (WMC)	4WXX	Connect & Test	1	١ .	'	0 0250	0 0000	0 0050	0 0000	!
'Ci	ustomer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test	-	1		0 0713	0 0000		0 0000	i .
	O instail & Mtce Field	431X	Connect & Test		:	†	0 0458	0 0208		0 0167	,
	sysical Collocation - DS3 Cross Connects	1 -31/		49		j	0 0436	Ų 0208	0 0417	00167	ŀ
	rouit Provisioning Group (CPG)	l 4N4X	Engineer	, 49			0.4335				I
		,	Engineering				0 1776	0 0304		0 0263	ı
	ork Management Center (WMC)	4WXX	Connect & Test	1 .			0 0250	0 0000	0 0050	0 0000	i
	ustomer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0 1960	0 0180	0 1960	0 0180	i
	O install & Mtce Field	431X	Connect & Test	_	!	i	0 3730	0 1597	0 3730	0 1597	i
	O install & Mtce Field	430X	Connect & Test	- 1			0 0133	0 0117	0 0083	0 0117	
H.1.17 Se	curity Escort - Basic, per Half Hour	į	1-	0	i	i	i				
i cu	ustomer Point of Contact	230XB	Security Escort		i	!	0 0800		0 0000		
	Contacted to bill for security escort			F .	1	į.	2 2300		0.0000	'	
1 '~~	Dinstall & Mtce Field	424 VP	Consults Forces	1	1		0.5000		0.5555	,	
		431XB	Secunty Escort	ł	4		0 5000		0 5000		
	Provides escort on a per 30 minute basis		1_	ļ -	- 1		i		. 1		
	cess Customer Advocate Center	4AXXB	Security Escort		1	1	0 2600		0 0000		
	Contacted by customer to schedule security escort	1	1		i	'	. !			1	
	curity Escort - Overtime, per Half Hour	1	i	. 0	1	;	- 1			i	
Cu	atomer Point of Contact	230XO	Security Escort			,	0 0800		0 0000	[	
	Contacted to bill for security escort	,	1		i			1	1 3300		
	O Install & Mice Field	431XO	Security Escort		- !		0.6000		0.5000	- !	
	Provides escort on a per 30 minute basis	43 IAU	Security Escort		1		0 5000		0 5000	j	
		1	12 . 2						i	ļ	
,	ccess Customer Advocate Center	4AXXO	Security Escort	1		1	0 2600		0 0000		
	Contacted by customer to schedule security escort	į		1				Ī	j	·	
H.1.19 Se	curity Escort - Premium, per Half Hour	!	I	0 (				1	ľ	j	
Cu	astomer Point of Contact	230XP	Security Escort	,			0 0800	į	0 0000 i		
	Contacted to bill for security escort	1		1			, ,	;	. 55500	i	
ľ	PRIVATE / PROPRIETARY: No Dis	alanusa Outerda	DallCouth Eug	u Mintton Acces	mont ,	!		1			
				A AAURIGU WÕLGÖ	ment			i			
	Dinatali & Mice Field	431XP	Security Escort	' ;	,		0 5000		0 5000		
	Provides escort on a per 30 minute basis			į		1	1	1		i	
	cess Customer Advocate Center	4AXXP	Security Escort				0 2600	!	0 0000	i	
	Contacted by customer to schedule security escort	,	-	1				!		i	
	nysical Collocation - 2-Fiber Cross Connect			49			1		1		
	rcuit Provisioning Group (CPG)	. 4N4X	Engineering	751			0 0334	0.0334	0.0467	0.0107	
	ork Management Center (WMC)							0 0334	0 0167	0 0167	
		4WXX	Connect & Test	. ;			0 0500	0 0500	0 0000	0 0000	
<u>Cu</u>	ustomer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test				0 1630	0 0351	0 1630	0 0351	
	Install & Mice Field	431X	Connect & Test	i			0 4167	0 1667	0 4167	0 1667	
H.1.32 Ph	rysical Collocation - 4-Fiber Cross Connect		•	49		,		1			

_ A	В	С	D	E	F	G	Н	ı	J	к	L
	Circuit Provisioning Group (CPG)	4N4X	Engineering	i ·		1	0 0334	0 0334	0 0167	0 0167	
j	Work Management Center (WMC)	4WXX	Connect & Test	i	1	1	0 0500	0 0500	0 0000	0 0000	İ
;	Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test	į.	1	1	0 1630	0 0351	0 1630	0 0351	;
1	CO Install & Mtce Field	431X	Connect & Test	İ	1	1	0 6250	0 2500		0 2500	
H.1.38	Security Access System - New Access Card Activation per Card	7017	Councer a Last		1		0 0250	0 2300	0 6250	. 0 2500	1
		1050		0		!		1		;	
	Activation Time per Request (hrs)	JG58	Service Order		1 0000	0 0000	•	i		1	İ
ļ	Receive, open & date stamp Access Request			į	1	1	i .				1
	Review Access Request & clanfy errors/questions if applicable	1			1			1			i
	Venfy contractual agreement status & determine if billing is required		_	1	!	1	1	!	7	1	1
	Issue service order request if billing required	i	1-	ŗ	1	1	•	1	,		
	Copy Access Request & file	1	<u> </u>	<u> </u>	1	1	1	1	1		1
	Enter information into database	ì	ľ		:	!			1	i	1
	Mail original to Access Management	1		<del>†</del> -	1	1	,	1	i		1
	Number of Access Cards Issued per Request	} -	1.700	1	1	1		1		Į.	I.
		1	ATCC	-	1		ı			1	
į	Material Cost per New Security Access Card	l	P&SM		1.	1	1	1			
	Postage Cost per New Security Access Card	_	P&SM				İ	i	1	i	
	Contract Labor Cost per Hour		P&SM	1	Ţ	1	ľ		1	!	
	5 - 55'	1	T -	1	1	1	t	!	1		
	Property & Services Management New Card	İ	Contract Labor (h	rs) - Activate f	Jaw Card	1	l	t	!		0.5
-	Receive & validate fax/mail request	-	- or made Early (III	, , iouyaic i	L. And	i	!	1	i	i	US
			<del> </del> -	ļ	1 -	1	i I	-	į	1	
1	Venty all information correct		-	ļ.	1		į	ļ.	!	1	I I
	Look up individual in system to see if they have a card			!	į		1	i	1		
	Verify access level		-		!	1	!	1	1		i I
	Build access level if it does not exist	1	1	1 -	[			]	,		
	Scan new card to obtain internal access number			i .	1	•		i		!	i
	Input card in system in the inactive mode	1		-	)	1	!	ļ.		!	,
	Mail card in individual envelope		†	1	i			;	1		
	Place requests in pending file until acknowledgment received	}	1	İ				1	1		1
		i	1	i	ī	;	1	1	,	1	
	Two week follow-up on acknowledgment	į	-	i	1		1			•	
	Forward to Security two weeks later if acknowledgment not received	1	!	!	İ		1			!	! :
	Property & Services Management Activate Card		Contract Labor (hi	rs) - Activate N	New Card		1	i	1	•	0.2
	Receive acknowledgment	!		1	1	!		1	•	:	•
i	Update card & initialize system		!	1	1	1	1	i	I		•
	Complete paper work		1	i	1	Į.	k ·	;	1	t e	1
-	Contract Labor (hrs) - Problem Resolution	i	0	! <b></b>		i.	:			ļ	
:			Property & Service			,			f.	,	0 4
	Problem Resolution Percent Occurrence	-	Property & Service			,	:		1		259
	Property & Services Management Deactivate Card	i	Contract Labor (hi	rs) - Deactivat	e Card	1	,	!		!	0 2
	Receive request with reason for deactivation	Į.	i	į				! !		`	
	Validate request	[			!	1	<i>t</i> '	'	!		
	Verify all information correct	-		İ	İ			:	1		
İ	Deactivate old card	İ	t	<u>:</u>				ı	1		
	Complete paper work	1	1	i	i	,					
H.1.39		1	1	t t	Ì			I		,	
H.1.38	Security Access System - Administrative Change, existing Access Card, per Card	1	la		1 .			+			
	Property & Services Management Administrative Change	!	Contract Labor (hr	rs) - Append /	Transfer Card		ŀ	i		. '	03
i	Receive & validate fax/mail request	1	i	l .	1				T.	!	
	Venfy all information correct	1	i	1	Ţ	1		,		' '	
	Look up individual in system to see if they have a card	T.	1	I I	1	•	ï	1			
	Verify access level	1	1		1					i	
	PRIVATE / PROPRIETARY: No Disch	i Osure Outeide	ReliSouth Events	i v Matten Acco	ement	•	i			i ,	
	Build access level if it does not exist	:	:	A ANIMANI WÂLE	CHICK		. !			'	
		i	1		}	,					
	Update card & initialize system	1	1	,	1	ı				,	
	Complete paper work	I			;	1				i	ŕ
	Contract Labor (hrs) - Problem Resolution		Property & Service	s Managemer	nt					1	0.4
	Problem Resolution Percent Occurrence		Property & Service			•	;			,	259
H.1.40	Security Access System - Replace Lost or Stolen Card, per Card	1			l .						23,
	Property & Services Management Deactivate Lost/Stolen Card		Contract Labor the	e) - Deschust	I get / Stoles	Card					
		:	Contract Labor (hr	s) - Deactivate	Lost / Stolen	Caro		ľ			0 25
	Receive request		1		[	1					
	Verify all information correct		•		1			i			
	Deactivate old card		;	ı	1		i		,		
	Complete paper work			! !	!			!	1		
	Property & Services Management Replace Lost/Stolen Card		Contract Labor (hr	n) Danings !	net / Stales C	ard		1			
		1	· Contract Labor (nr	s) - Replace L	Josef Stolen Ca	alu		;			0 50
	Receive request				!			į			

Α .	В	С	D	E	F	G	Н	1	J	K	L
5	Venfication of lost letter for security	-		1		i				!	
5	Deactivate old card	į		1	1				i	1	:
1	Verify access level	i	:	:	1	! .	-	Ţ	.,	1	1
	Build access level if it does not exist	1	1	i	1	İ	1	t	1	1 .	
	Scan new card to obtain internal access number		1		-			t -	1	-	1
	Input card in system in the inactive mode	!		;	-	1	-	t-	1	ł	i
3		1		1	1	!		<del> </del>	1	Į.	1
4	Mail card in individual envelope	i		;	1	;					
4	Place requests in pending file until acknowledgment received	1	1		Ì	1	i		,		
2	Two week follow-up on acknowledgment	i.	į					1			
3	Forward to Security two weeks later if acknowledgment not received	1	i	į	i	1	i	i	1	i	
9 0 1 2 3 4 5	Property & Services Management Activate Replacement Card		Contract Labor (I	hrs) - Activate R	eplacement (	Card	i -	Ì		1	
5	Receive request		1	1		1 -	1	i .		1	i
6 7 8 9	Update card & initialize system		1	İ		-	†	†	:		
취	Complete paper work	1			ļ.		1	1			1
싊	Contract Labor (hrs) - Problem Resolution	1	0			i	1	i	:	1	į
읡		+	Property & Servi						1		
<u> </u>	Problem Resolution Percent Occurrence	1	Property & Servi	ces Managemer	nt .		1				
0 H.1.45			1	. 60			i i	i .	!		
1	Interexchange Network Access Coordinator (INAC)	34XX	Firm Order Proce	essing	5 0000	0 0000			Ī		
2	Receive firm order	i		i -	:	i			i		i
:3	Schedule & chair coordination meeting/conference call with collocator & Area Provisioning Team		1	1			1	1		1 -	
4	Establish project critical dates	1	1	1		1	1	1	I		1
0 1 1.45 11.45 H.1.47 H.1.47	Monitor project progress, verify critical dates are met, coordinate schedule changes when required	1	†	•		İ	1	•	1	1	1
6	Serve as technical consultant to Area Provisioning Team, Account Team coordinator & customer	1	1	r		Ť	i	i	1	1	
<del> </del>		1	1			+	}		1	1	1
끪	for identification & resolution of issues	i	i	1		į	i		1	i	ŀ
В	Receive project closeout documents & forward documents to ATCC	}	1	1		i	1				
9	Receive firm order response data from Area Team		i	1		]		1		i	
0	Review response data & notify Account Team Coordinator that inquiry complete	Ī		,		1	1		1		
1	Customer Point of Contact	230X	Firm Order Proce	essina	0 5000	0 0000			'		1
2	Receive & review Fee		1			1 2222				1	
3	Process Request form	1		1	+	,		!	1	i	
<del>ă</del> l	Verify customer credit information	1	i	;			ļ	:	ž.	i	1
7		1		į.	,		ł		į.		1
2	Manually enter Access Service Request (ASR) with customer information	,	;		1	1	i	:		i .	
6	Query mechanized system for Billing Account Number assignment	;	1	1		,	İ	!	1		1
7	Generate Service Order Work Aid (SOWA) & enter appropriate application information	1		4	1		!				
8	Issue Service Order to establish billing account for processing Application Fee			:			l	1		!	i
9	Follow up to ensure completion of Service Order	Ť		1	i	!	ŗ	!	1		
O H.1.47	Space Availability Report per C.O.	'	1	1	<u> </u>	1			:	1	İ
1	Account Team Collocation Coordinator (ATCC)	JG58	Order Processing	1 0	0 5000	0 0000	ŧ		ì	!!!	!
2	Works with customer to determine collocation needs & requirements	1	,	• ;	0 0000	!	+	l .		:	į.
3	Assists customer with technical specifications & equipment configurations	-	i	:		ŀ		1	;	1	í
<del>1</del>		i	1		t	1	r	i	1	- !	!
-	Distributes document requests to & coordinates responses from all interdepartmental representatives	i				i			1		i
2	Customer point of contact			:		i				1	1
6	Common Systems Capacity Mgmt. (CSCM)	34XX	Engineering		10 0000	0 0000	!			1	Į.
7	Obtain & review the current floor plans for the building							i		'	
8	Site review of buildings with frequent construction/removal activity to venfy accuracy of equipment floor plan	s					i		1	!	
9	Update floor plan as required to reflect current & pending BellSouth & collocation equipment,	1	1				1		1	!	į
0	& equipment removals	1	1							1	
1	Determine net remaining space available for collocation to be reflected on report	i r	1	;							1
3	Provide information to customer Account Team	1	1	:			İ		1	1	
2							i			1	
¹	Corporate Real Estate & Support (CRES)	JG58	.Engineering		0 2500	0 0000				!	
4	Assesses & documents current space assignments in the C.O. & documents all vacant space,						į	-		!!!	i
5	this information is documented on a CAD drawing & maintained in the system	1					ĺ			! .	
6	Parsons Engineering							1	'	1 :	ı
7	Field venfication (3 hours)					:			,	'!	l s
8	Percent Occurrence					1	:		,	,	, <b>3</b> ,
9 H.1	Physical Collocation:				ı					; i	į.
n.1										1	
4	Material Cost per New Key		Vendor / Contrac							;	
1	Postage Cost per New Key		Vendor / Contrac								
	Contract Labor Cost per Hour		Vendor / Contrac	t Activity (P&SM	)					1	
2				f .							
3	•			•							
3	Security Access:			:							

$\Box \Gamma$	Α	В		C	D	E	F	G	Н	1	J	К	L
366		New Key - Issue (hrs)		T.	Vendor / Contract	Activity (P&SM	1)	1		*	1		Ů.
367		Receive & validate fax/mail request		1	i	, -	•	1		1	,	i	
968 969 970 971		Venfy all information is correct		1	ł			1	1	•	1	†	
69		Lookup individual in system to see if		r -	j	1		t		r		į.	
7		they have a key		ì	-	1	l .	1		1	1	1	1
				4		,		4			1	!	-
끩		Venty key cuts are available		1		i		,	,			1	i
2		Generate key senal number		i	l	ļ				1			i
31		Send key request to BEST				!		1		İ	,		1
74		New Key - Acknowledgement (hrs)			Vendor / Contract	Activity (P&SM	D .	1		1	,		, 0
74 75		Place requests in pending file until		1 .		i - 11	ŕ			1			-
76		acknowledgment received		ł	-	1	İ	1		1	l I	-	1
76 77 78		Two week follow up on acknowledgment				:	1	į.		T T		†-	1
70		Returned Keys - Received/Acknowledgement (hrs)		t	İ.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		,		1			i .
<del>/8</del>				1	Vendor / Contract	Activity (P&SM	1)			1	1	1	, ,
/9		Forward to Security two weeks later if		_		i .		:			i	i	
179 180 181 182 183 184 185 186 188 188 189 190 191 192 193 194 195 196 197 198 199 190 191 191 191 191 191 191 191 191		acknowledgment not received	_		1	Į.							í
31		Key - Problem Resolution (hrs)		1	Vendor / Contract	Activity (P&SM	I) .	!		Ī	į	[	
82		Troubleshooting host or individual key problems				I	í	ł		1	1	1	1
83		Problem Resolution (% Occurrence)			Vendor / Contract	Activity (P&SM	n	!		†	1	i	
84	H.1.55	Security Access:		t	1	1	ï	ì			1		1
85		Replace Lost or Stolen Key, per Key		i			í	1 -			1	-	1
66				1	l	Į., <u>V</u>	1	;		}	-		ļ.
100		Replacement Key - Issue (hrs)			Vendor / Contract	Activity (P&SM	)	!		į .		Į.	
8/		Receive & validate fax/mail request		i		:	ļ	1		į	1	i	
88		Venfication of tost letter for Security		<u>.</u>			!	1		i	i	į	1
89		<ul> <li>Venfy key cuts are available</li> </ul>		- '				l		1 -		•	
90		Generate key senal number	<del>-</del>	-			[	1			1	!	İ
91		Send key request to BEST	•		į -		1	i		!	1	1	1
92		• Forward to Security two weeks later if			<b>-</b>	1-		ř.		;	1		1
<u> </u>		acknowledgment not received		<del>†</del> -	<u> </u>			1			1	ı	
23						· 		1		-	1	,	1
94		Replacement Key - Acknowledgement (hrs)		1	Vendor / Contract	Activity (P&SM	)			!	•	1	(
95		Place requests in pending file until		!		;	i						
96		acknowledgment received		i		!	1			i		1	
97		Two week follow up on acknowledgement				i		1			Į.		;
98		Key - Problem Resolution (hrs)	-		Vendor / Contract	Activity (P&SM	)			1	l	ř	
99		Troubleshooting host or individual key problems		i i	t i	1	ſ			1	!		1
00		Problem Resolution (% Occurrence)			Vendor / Contract	Activity (DSSM		•		4			i
01	H.1.57	Copper Entrance Cable Installation, per Cable			Volidor / Continuo	60	′	-		1	1	i	
00	11.1.07		•	6477	F	00					;	:	ı
**		Common Systems Capacity Management (CSCM)		34XX	Engineering	1	4 0000	0 0000		ı		i	
U3		Coordinate with OSP Construction to plan riser cable installation		·i		1				í			
04		Outside Plant Engineering (OSPE)	_	32XX	Engineering	1	7 5000	0 4000				ì	
05		Meet with collocator to determine point of interconnect		İ	1	1		1			'	i	-
06		Prepare work prints		1		1		1		-	r		
07		Create cable/pair for assignment		1		1				1		I	
08			PRIVATE / PROPRIETARY: No Disci	Iosure Outeida	! RaliSouth Evecot b	L Metton Agrae	mont	1					
00		Prepare inventory for collocator cable	THE PLANT OF THE PARTY TO DISCH		F	y vviitte⊓ ∧gree	i i i i i i i i i i i i i i i i i i i	1		1	1		
10				-		Ι,							
		Draft work order for OSP construction		1	İ	; ;		:		1			
111		Schedule work order for OSP construction			[	! :		!			:		
12		Coordinate with Master Contractor for manhole entry		1		;					1		
13		Outside Plant Construction (OSPCM)		420X	Connect & Test		16 8333	0 4000		i	1		
14		Work area protection, place & remove		!		1		1					!
15		Place pull wire		i		1				r	1		i
16		Pull cable into building		İ		I		i		i		:	1
<del>13</del>				1	į	1						:	:
11		Place & rack cable in C O			<b>:</b>								ľ
18		Travel						ı				i	
19		Manhole Contract Labor		i		1		•			1	:	1
20		Indian River		1						ı		·	
02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 16 17 18 19 20 21 22 23		Jacksonville		!		· j					1		
22		North Central		i		. :				:	1		
		Orlando / Sanford		į				:					
				1							1		
23		Pensacola / Panama City		į	_	i					ı İ	İ	
23 24											r		
24 25		Broward		İ		'			i				
23 24 25 26	:	Broward Florida Keys		į							į .		

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8 9		Palm Beach			i T		1		1	;	1	
		South Dade	1	1		<b>†</b>	i	1	1 -		1	
		Number of Sites	•	:-			†		-		-	
н	.1.58	Copper Entrance Cable Installation, per Each 100 Pairs	1		60	1	İ	1	İ	i	;	
1		Outside Plant Construction (OSPCM)	420X	Connect & Test	;	0 4167	0.0000				;	
		Splice cable - actually splicing wires	4207	Connect & rest		0410/	0 0000				1	i
1			;		t				i		1	-
		Additional time based on cable size	1					!	İ	1		1
ł		Test	1			:	L		i			•
H	.1.59	Subsequent Application for Co-Carrier Cross Connect per Occurrence			50	:		-		,	1	1
7		Account Team Coordinator Collocation (ATCC)	JG58	Interconnection	i	5 0000	0 0000	t	i		ř	1
]		Initiation of application	I	i	1		1	ł	!			1
3		Initial receipt & review of application in order to validate integrity of data & discussion with applicant	1 .	:	i	i	i ·	7	İ			
)		Explanation of application contents & its impact to the overall project with applicant	1	i -	-	1	<del> </del>	i	†	1	-	
7		Includes any clarification of application information necessary for the Interdepartmental Coordinators	1		i	1	1	1	1			1
		Review collocation agreement		ŀ	ı	1 .	-	-	}			1
3		Review of applicant's specific terms, conditions & rates for physical collocation	-	<del> -</del>	i	-	ļ	1	t		į.	1
á		Clarification of physical agreement terms & conditions for evaluation of their impact specific to project	- j -		1	-	1	ļ	!		1	!
				-		1	1	İ	ł.	1	I	
		Identification of impacting terms & conditions to Interdepartmental Coordinators (i.e. unique time frames)	!			i	į			i	1	
H		Gather response data from INAC	1	1		1	!	:			i	1
ł		Respond to questions from the Interdepartmental Coordinators & review the responses for clarification	-		ì		j.	i		1	Ì	i
ı		(Le ATCC venties response provided by interdepartmental Team matches terms of ALEC's agreement)		!		[		i		1	I	
!		Preparation & distribution of response	- 1			Í	:		i	i	1	1
1		Update response information from the interdepartmental Coordinators & prepare a response for the custo	omer	1	1	† ·	İ			+	•	1
1		Review of terms, conditions, rates & translation of interdepartmental response into written contract comm	itments	1	İ	-	İ	!	1	}	į.	
2		Prepare written response & cover letter	7	†	†		t		ł	İ	:	
1		Determine expiration date to place Bona Fide Firm Order			!	l	i		i		Ì	
1		Assemble response package	•	+	i	i		1	:	1	ļ	
		Process application fee		1	1	j -	1 -		1	,	:	
1		··		1		ļ	1			1		
		Request service order issuance to bill the application fee		i .	:	1	1		l •	1	•	
1		Customer Point of Contact	230X	Network		0 5000	0 0000	-			I	
7		Receive & review Fee Processing Request form.				į				1		
1		Verify customer credit information			+	f	1			!		
]		Manually enter Access Service Request (ASR) with customer information	i	İ		1 -	<u> </u>	- 1		I .		
ī		Query mechanized system for Billing Account Number assignment	i			1	! :			:		
<b>7</b> 1		Generate Service Order Work Aid (SOWA) & enter appropriate application information	1		1	i		-		t		
		Issue service order to establish billing account for processing the Application Fee	i	1	:					1		
1		Follow up to ensure completion of service order	- ·	· <del> </del> -		1	-			1		
4				1_	I	1	, 1			j		
		Common Systems Capacity Management (CSCM)	34XX	Euāiuseuuā		3 0000	0 0000	j		1		
4		Review application for cable support structure requirements				i		j				
1		PRIVATE / PROPRIETARY: No D	sclosure Outside	BellSouth Except by	y Written Agree	ement	r i	i		ĺ		•
		Perform site visit to evaluate cable support structures between collocators				1		1				
1		Prepare construction order/determine structure type & route		,	'	İ	'	-				
		Measure distance & submit for billing purposes	:	1		F		1		-		1
		Complete application	1	1		t - ;	1	•		!		,
:1		Interexchange Network Access Coordinator (INAC)	34XX	Engineering		2 0000	0 0000	i	-			
i		Receive & evaluate inquiry	24,01	- Museum A		2 0000	0 0000	i		1 .		
1	•	Contact Area Provisioning team, if required	1	!		-	; !	i				
ł			1	1 .			'	i				
		Initiate & facilitate follow-up planning meetings with Area work groups & customer, if required				!	:	j				
ł		Work with Area team to develop the plan, establish tentative schedules & identify major construction items						J				T.
ļ		Serve as technical consultant to Area Provisioning team, Account team coordinator & customer for identif	cation & resolutio	n of issues			,	1				1
1		interface with Regulatory & Collocation Project team for policy development & issue resolution		!	!	!	1	1				1
l		Receive inquiry response data from Area team	1	1		i				]		1
н.		Analyze data & determine project schedule. Resolve network issues	-	! .	İ		i					1
ł		Review response data & notify Account team coordinator that inquiry is complete		t '								
I		Central Office Work Group (COWG)	431X	Network	i	0 5000	0.0000	1		į		,
1		Review request for compliance with Method of Procedure	+314	HOWOIK	ĺ	U 5000	0 0000	1				
ں ا	1.60				_	!						
l "		Subsequent Application:		i i	50				i			
l		For Power Reduction Only										
1		Account Team Coordinator Collocation (ATCC)	JG58	Interconnection	ļ	2 5000	0 0000					
4		Power Capacity Management (PCM)	34XX	Engineering	İ	1 0000	0 0000			1		
1							2 0000					
		Customer Point of Contact		(	ļ	0.5000	0.0000			,		
		Customer Point of Contact Common Systems Capacity Management (CSCM)	230X	Network Engineering		0 5000 1 0000	0 0000			,		

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7

			<del></del>									
400	A	В	С	D	E	F	G	H	1	J	K	L
490		Interexchange Network Access Coordinator (INAC)	34XX	Engineering		2 0000	0 0000	1	-	1		
491 492 493		Corporate Real Estate & Services (CRES)	JG58	Engineering		0 5000	0 0000	1	•	1	4	
492		Corporate Real Estate & Services (CRES)	JG55	Eudineeund	-	0 2500	0 0000	į.	i	ı	1	
493		Central Office Work Group (COWG)	431X	Network		0 5000	0 0000	1				
494		Per Cent Occurrence			80%	•		1		1		
495		To Reduce Fuse Positions Only		!	50	1	,		,	1		
496 497		Account Team Coordinator Collocation (ATCC)	JG58	Interconnection		2 5000	0 0000				į	
497		Power Capacity Management (PCM)	34XX	Engineering		0 2500	0 0000				į.	i
498		Customer Point of Contact	230X	Network		0 5000	0 0000	i	ı			
499 500		Common Systems Capacity Management (CSCM)	34XX	Engineering	_	1 0000	0 0000	!	;	1		
500		Interexchange Network Access Coordinator (INAC)	34XX	Engineering		2 0000	0 0000	Í		•		
501		Corporate Real Estate & Services (CRES)	JG58	Engineering		0 5000	0 0000	[	1			
502		Corporate Real Estate & Services (CRES)	JG55	Engineering	i	0 2500	0 0000	1	:			
504		Central Office Work Group (COWG)	431X	Network		0 5000	0 0000	i			_	_
505	H.1.61	Per Cent Occurrence	-	j - ¦	20%				1	•		
506	H. 1.01	Application Cost - Administration Only			60		1		1	i	]	
507	-	Account Team Collocation Coordinator (ATCC) Initiation of Application	JG58	Service Inquiry		6 5000	0 0000	1	1	•		1
508			-			1	1	1	1	1	4 -	
500		Initial receipt & review of application in order to validate integrity of data & discussion with applicant				!	1		17	1		
510		Explanation of application contents & its impact to the overall project with applicant includes any clarification of application information necessary for the interdepartmental Coordinators		į į		1		! .	1.		1	
511		Review CLEC's collocation agreement	ļ			i i		!	1	,		<u>.</u>
512		Review of applicant's specific terms, conditions & rates for physical collocation		- 1		1	1	1	1			_
513		Clarification of physical agreement terms & conditions for evaluation of their impact specific to project	-	i <del>-</del> i		i.	i-	-	1			1
514		identification of impacting terms & conditions to interdepartmental Coordinators (i.e. unique time frames)	į	- !		4			1		1	1
515		Process application	ļ			1		1	1		1	•
516		Distribute the application by changing the status to "Application Bona Fide"	-	1			r		1		1	
517		Request service order issuance for billing the application fee	1	i		•		1			ļ	İ
518		Gather response data from INAC	i	i		3		ļ	i		!	1
519		Respond to questions from the Interdepartmental Coordinators & review the responses for clarification	İ	· ·		i	1	(			1	1
520		(re ATCC venifies response provided by interdepartmental Team matches terms of CLEC's agreement)				ţ					i	1
521		Preparation & distribution of response	İ	!		i	1					1
522		Update response information from the Interdepartmental Coordinators & prepare a response for the customer	! C	1		i	1	1			!	]
523		Review of terms, conditions & rates & translation of interdepartmental response data into written contract con		† '		i	1		1	:	į.	j
524		Prepare written response & cover letter		- !		I .			•	•	:	İ
525		Determine expiration date to place Bona Fide Firm Order		1			:	1	1		i .	
526		Assemble response package	l I	i		F		Į.	į		1	
527		Customer Point of Contact	230X	Service Inquiry		0 5000	0 0300		ı		ļ	1
528		Receive & review Fee Processing Request form		1		1	, .	i -	•		į	
529		Verify customer credit information				•		1	;		i	
530		Manually enter Access Service Request (ASR) with customer information		1			i .		1	1	i	
531		Query mechanized system for Billing Account Number assignment		!		1		!	1		Į.	,
532		Generate Service Order Work Aid (SOWA) & enter appropriate application information	l 	1 '			1	i I .	!			
533		Issue service order to establish bifling account for processing the Application Fee					!					
534		Follow up to ensure completion of service order		i		I	1		i	1	; I	
502 503 504 505 506 507 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525 526 527 528 533 534 535 538 539 539 531 538 539 531 531 531 532 533 534 535 536 537 538 539 539 539 530 531 531 532 533 534 535 536 537 538 539 539 530 531 531 532 533 534 535 536 537 538 539 539 530 530 530 530 530 530 530 530		Interexchange Network Access Coord (INAC)	34XX	Service Inquiry		2 0000	0 0000				!	
536		Receive & evaluate inquiry		,								
53/		Contact Area Provisioning team, if required					;					
538		Initiate & facilitate follow-up planning meetings with Area work groups & customer, if required		1					İ			
539		Work with Area team to develop the plan, establish tentative schedules & identify major construction items							:			
540		that will affect critical dates		1					:	ı		
547	1	Serve as technical consultant to Area Provisioning team, Account team coordinator & customer for		1		1	:					
542		identification & resolution of issues		. (					!			
543 544 545 546 547 548		Interface with Regulatory & Collocation Project team for policy development & issue resolution		1			,					
544 545		Receive inquiry response data from Area team					1		l I	,		
545		Analyze data & determine project schedule		,								
246		Resolve Network issues		i					i		'	'
547		Review response data & notify Account team coordinator that inquiry is complete					į					•
548		Circuit Capacity Management (CCM)	34XX	Service Inquiry		5 0000	0 0000		:	'		
549		Receive & review Service Inquiry		· [			1		•	,		•
550		Interface with INAC & Account team to discuss & respond to application		'			, !			1		
551		Interface with CSCM & other network groups to discuss & respond to application							!	<u>'</u>		
351		interrace with CSCM & other network groups to discuss & respond to application				<u> </u>			i			

552 553 554 555 556 557 558 560 561 562 563 564 565 567 568 567 568 571 572 573 574 575 576 576 577 578 579 579 580 581 582 583			l c		E			I H			l K	
553		B Corporate Real Estate & Support (CRES)	†	† -		<del></del>	G	- ''	<del>                                     </del>		<u> </u>	<del></del>
554		Program Manager	JG58	Service Inquiry		0 0000	0 0000	-	I		1	1
204		Act as single point of contact for questions, dates & information from ATCC & Parsons				İ	1	• !				1
555		Engineering for building related work requirements		!		i		} !	1.0		!	
556		Approve Work Request	i	!		1		1	İ		(	
557		Facility Planner	JG58	Service Inquiry		0 0000	0 0000		[	'	1	i
558		Review drawings of facility requested to determine current condition	,			İ		•	İ		1	!
559		Application Tracking Manager	JG58	Service Inquiry		0 2500	0 0000		ļ.	'	l	1
560		Receive inquiry & enter tracking data to system		1				İ				
501		Monitor timely response to INAC	1	1	;	!		1	ļ		i	i
562		Interact with other CRES team members on responses Project Administrator	, ,,,,,,	la			L				r	
564		Enter Work Request, which is required to authorize our consultants to determine estimates	JG55	Service Inquiry		0 2500	0 0000	:				
565		Establish Authority number & route for approval		i		}	<b>.</b>	1	1		1	İ
566		Common Systems Capacity Mgmt. (CSCM)	34XX	Service Inquiry	-	0 2500	0 0000	l		1		i
567		Review application for space, power & cabling requirements	24,50	Service inquity	ł	0.2300	0.0000			:	İ	i.
568		Perform site visit to venfy space availability & inspect space conditions	<u> </u>	1		-	+ - 1	۲	t	1		1
569		Coordinate space selection & preparation requirements with Property & Services Management	İ	1		i -	1 .		1	1		!
570	-	Coordinate cable & power requirements with Circuit & Power Capacity Management	Ī	1		İ	<u> </u>	1	-	1	İ	1
571		Complete application response data related to above items	1	1	-	1	1		-	I .		1
572	H.1.62	Request Resend of CFA Information, per CLLI	į	1	0		[		ļ	!	!	
573		Account Team Collocation Coordinator (ATCC)	JG58	Information Reque		0 5000	0 0000					'
5/4		Circuit Capacity Management (CCM)	34XX	Information Reque		1 0000	0 0000	!	i 	1		
5/5		Physical Collocation - Copper Entrance Cable Installation, per Cable (From CO manhole to vault splic	ŕ	1_ i	60	4			ļ		,	
577		Common Systems Capacity Management (CSCM)  Coordinate with OSP Construction to plan riser cable installation	34XX	Engineering		4 0000	0 0000	 	-	!		1
578	}	Outside Plant Engineering (OSPE)	32XX	' r !		7.5000				!	•	ı
579		Meet with collocator to determine point of interconnect	32	Engineering	l	7 5000	0_4000		1	•		
580	•	Prepare work prints	1						i	! !		;
581	1	Create cable/pair for assignment	1	1			ĺ		1	f		(
582		Prepare inventory for collocator cable		1 1			} ⊦		1	1		
583		Draft work order for OSP construction	1	!						1	1	
584		Schedule work order for OSP construction		!					İ	E		1
585		Coordinate with Master Contractor for manhole entry	! '			į			1			
586		Outside Plant Construction (OSPCM)	420X	Connect & Test		9 7500	0 4000					:
587	ŀ	Work area protection, place & remove		,		i 1						:
588		Place pull wire Pull cable into building		1 ;				-	ļ	1		
500	i	Place & rack cable in C O	i	1 :		-	i	-				'
591	ļ	Travel	į	;			i		ļ -			
592	,	Manhole Contract Labor	ŀ						-			: /
593	H	Indian River	t	: :							1	
584 585 586 587 588 589 590 591 592 593 594	i	Jacksonville	1						÷ -	. :		
595	ĺ	North Central	1	1		!			-			
596 597		Orlando / Sanford	[-		i				1	i		
597		Pensacola / Panama City	1	1								
598		Broward	1						!	'		
599	!	Flonda Keys	1	:								
600 601		North Dade		!								
602		Palm Beach South Dade		1					1			
603		South Dade Number of Sites		i 1	!	1			į	;		
		Physical Collocation - Copper Entrance Cable Installation, per Each 100 Pairs	1		60						1	10
605		Outside Plant Construction (OSPCM)	420X	Connect & Test	60	0 4167	n none!					
606	'	Splice cable - actually splicing wires	,420/	)	:	0410/	0 0000;					,
607		Additional time based on cable size		1		į				1		. 1
608		Test		1	;				i '			J
	H.1 65	Physical Collocation - Fiber Entrance Cable Installation, per Cable (From CO manhole to vault splice)			60	1						ļ
610		Common Systems Capacity Management (CSCM)	34XX	Engineering	30	4 0000	0 0000					į
611		Coordinate with OSP Construction to plan riser cable installation	9	-	1				1			J
612		Outside Plant Engineering	32XX	Engineering		7 5000	0 4000	,	,			J
613		Meet with collocator to determine point of interconnect										

L	Α	В		С	D	E	F	G	Н	ı	J	К	L
614		Prepare work prints								i			
615		Create cable/pair for assignment	-	]	-					ļ -			
616		Prepare inventory for collocator cable		,					l	ļ			
617		Draft work order for OSP construction				;				i I			j
618		Schedule work order for OSP construction			-	· .				t		i	-
619		Coordinate with Master Contractor for manhole entry		i				ı				1	- 1
620		Outside Plant Construction	-	420X	Connect & Test		5 2500	0 4000		1	F	ţ	
621		Work area protection, place & remove		- 1		! !	-	-		:		†	! <b>i</b>
622		Place pull wire				i i	•	!		ŀ	!	1	!
623		Pull cable into building			•	ļ		'	-	!		!	ľ
624		Splice cable		i - 1	•							i	
625		Test				!		!			1	1	1
626		Place & rack cable in C O		1		!		1		ı		i -	1
627		Travel				i		'				1	
628		Manhole Contract Labor		-	- 1		i						†
629		Indian River	•	1	!	!!		:					
630		Jacksonville		- 1	•	1					1	1	
631		North Central						1		t		†	
632		Orlando / Sanford				'		,		ſ		1	
633		Pensacola / Panama City			- /			i		•		; !	
634		Broward			•			·				İ	
635		' Flonda Keys		l i						!		!	
636		North Dade		· [				1		1		i	
637		Palm Beach				1							
638		South Dade										;	
639		Number of Sites				'	,					}	10
640	H.1.66	Physical Collocation - Fiber Entrance Cable installation, per Fiber			;	60	1						l
614 615 616 617 618 619 620 621 622 623 623 624 625 626 627 632 632 633 634 635 636 637 638 639 640 641 642 644		Outside Plant Construction (OSPCM)		420X	Connect & Test		0 1667	0 0000					i
642		Splice cable - join fibers				,			i	'		'	
643		Test		i '				1				1	- 1
644		PRIVATE / PROPRIETARY	No Discl	osure Outside E	BellSouth Except by	y Written Agreem	nent i					1	i
												<del></del>	

Α	В	С	D	E	F	G
Florida				<del></del>		
2 Physical	Collocation:	-		· · · · · · · · · · · · · · · · · · ·		
Study Pe	riod: 2003-2005					
FL						
5			,	<del></del>		
	Item / Description				A	Recurrin
7	Description	FRC	Sub FRC	Source	Amount	Additive
H.1	Physical Collocation:	· · · · · · · · · · · · · · · · · · ·			<del>*</del>	
<del></del>	Percent Land (to Land & Bldg. total)			Cost Fundamentals	0.0503	
0	Percent Building (to Land & Bldg. total)		-	Cost Fundamentals	0.9497	-
1						
2 H.1.6	Physical Collocation: Floor Space per Squa	re Foot				
3	Investment for Floor Space per Square Foot	10C	00	Corporate Real Estate (CRES)	\$268.700	-
4		20C	00		<b>42</b> 00.100	-
5			/ 77			
6 H.1.7	Physical Collocation: Cable Support Struct	ure, per Fi	her Entrane	ce Cable		
7	Per Fiber Entrance Cable	357C	16			
<u>.</u> 8	Installed Investment per Foot			Network Planning & Support		
9	Projected Actual Utilization			Network Planning & Support		-
0 -	Average Cable Length			Network Planning & Support	137	
1	Cable Capacity			Network Planning & Support	30	
2	Casic Capacity		····	Towns I raining & Support		· · ·
3 H.1.8	Physical Collocation: Power per Fused Am					
	Power Distribution	377CP				
5		3//07		Power Capacity Management	£20£ 000	
<u> </u>	Average Investment per Fused Amp  Average Monthly Cost per KWH			Power Capacity Management	\$286.000	
				Power Capacity Management	\$0 070	
7	Volts		<del></del>	Power Capacity Management	52.070	
8	Average Number of Hours per Month			Power Capacity Management	730	
9	Rectifier Efficiency			Power Capacity Management	85.00%	
0	Protection Device Adjustment			Power Capacity Management	67.00%	-
1						-
2 H.1.9	Physical Collocation: 2-Wire Cross-Connec					
3	Distributing Frame	377C	05	TEET :		
4	Material Price		· 	MDF_Fund xls		-
5	Circuit Capacity	<del>-</del>		MDF_Fund.xls	7,200	
6	Projected Actual Utilization			MDF_Fund.xls	85%	
7	Number Required		<del></del> .	Network Planning & Support	1	
8	Cable Rack	377C	11			
9	Material Price per foot		· 	Network Planning & Support		
<u> </u>	Circuit Capacity			Network Planning & Support	97,200	
1	Projected Actual Utilization			Network Planning & Support		
2	Number Feet			Network Planning & Support	157	
3						
4 H.1.10	Physical Collocation: 4-Wire Cross-Connec	ts				
5	Distributing Frame	377C	05			
6	Material Price			MDF_Fund xls		
7	Circuit Capacity			MDF_Fund.xls	7,200	
8	Projected Actual Utilization			MDF_Fund xls	85%	
9	Number Required			Network Planning & Support	2	
0	Cable Rack	377C	11			
<del>1</del>	Material Price per foot			Network Planning & Support		
2	Circuit Capacity			Network Planning & Support	48,600	-
3	Projected Actual Utilization			Network Planning & Support		-
4	Number Feet			Network Planning & Support	157	
5						
6 H.1.11	Physical Collocation: DS-1 Cross-Connects	3			=	
7	DSX-1 Panel	357C	01			
8	Material Price			DS-1 Price Calculator	\$11 295	
9	Projected Actual Utilization		·	DS-1 Price Calculator	85 00%	-
<del> </del>	Cable Rack	357C	01			
	Material Price per Foot			Network Planning & Support		
1				Network Planning & Support	10,528	
2	Circuit Capacity				10,320	
3	Projected Actual Utilization	-		Network Planning & Support Network Planning & Support	450	
4	Number Feet			NOUGUE MARINING & SUDDOR		$\alpha$

	A	В	С	D	Ε	F	G
65							
66	H.1.12	Physical Collocation: DS-3 Cross-Conne					
67		DSX-3 Panel	357C	01	- <del> </del>		
68		Material Price			DS-1 Price Calculator	\$130.205	
69		Projected Actual Utilization			DS-1 Price Calculator	85 00%	
70 71		Cable Rack  Material Price per foot	357C	01	Network Planena & Current		·
72		Circuit Capacity			Network Planning & Support Network Planning & Support	2.722	
73		Projected Actual Utilization			Network Planning & Support	3,732	
74		Number Feet			Network Planning & Support	156	
75		Turnou I cot			Trettoric Familia & Capport		
76	H.1.13	Physical Collocation: 2-Wire POT Bay					
77		POT Bay	357C	01			
78		Material Price			Network Planning & Support		
79		Circuit Capacity			Network Planning & Support	1,400	
80		Projected Utilization			Network Planning & Support		
81		Termination Block w/ Bridging Clip	357C	01			
82		Material Price			Network Planning & Support		
83		Circuit Capacity			Network Planning & Support	25	
84		Projected Utilization			Network Planning & Support		
85		Division College Services A 1971 - BOX D					
86	_ H.1.14	Physical Collocation: 4-Wire POT Bay	2570				
87 88		POT Bay  Material Price	357C	01	Network Planning & Support		
89		Circuit Capacity			Network Planning & Support	700	
90		Projected Utilization			Network Planning & Support	100	
91		Termination Block w/ Bridging Clip	357C	01	Trouver Carring & Capport		· · · · · · · ·
92		Material Price	. 797.27	<del></del>	Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	12.5	
94		Projected Utilization			Network Planning & Support		
95						<u> </u>	
96	H.1.15	Physical Collocation: DS-1 POT Bay					
97		POT Bay	357C	01			
98		Material Price			Network Planning & Support		
99		Circuit Capacity			Network Planning & Support	1,008	
100		Projected Utilization			Network Planning & Support		
101		POT Bay Shelf	357C	01			
102		Material Price			Network Planning & Support	94	···
103		Circuit Capacity			Network Planning & Support  Network Planning & Support	84	
104 105		Projected Utilization POT Bay Module	357C	01	Network Flamming & Support		
106		Material Price			Network Planning & Support		
107		Circuit Capacity			Network Planning & Support	4	
108		Projected Utilization			Network Planning & Support		
109							
110	H.1.16	Physical Collocation: DS-3 POT Bay					
111		POT Bay	357C	01			
112		Material Price			Network Planning & Support		
113		Circuit Capacity			Network Planning & Support	384	
114		Projected Utilization			Network Planning & Support		
115		POT Bay Shelf	357C	. 01			
116		Material Price			Network Planning & Support		=
117	-	Circuit Capacity	-		Network Planning & Support	32	
118		Projected Utilization			Network Planning & Support		
119		POT Bay Module	357C	01	Natural Diagram & Consert		
120		Material Price			Network Planning & Support Network Planning & Support	1	
121		Circuit Capacity			Network Planning & Support	<u> </u>	
122 123		Projected Utilization			Herwork Flamming of Support		
123	H.1.23	Physical Collocation: Welded Wire Cage	- First 100 Sai	iare Feet		<del></del>	
125	11.1.23	Materials & Contract Labor Investment	- 7 ii st 100 3qt	00 Taile Leer	Corporate Real Estate (CRES)	\$8,206,000	
126		materials a contract capor investment	20C	00	Corporate Real Estate (CRES)	_ =====================================	
127		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	-
128		· · · · · · · · · · · · · · · · · · ·				0000	21
لتتن		· · · · · · · · · · · · · · · · · · ·	<del></del>				

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129	H.1.24	Physical Collocation: Welded Wire Cage -					
130		Materials & Contract Labor Investment	10C		Corporate Real Estate (CRES)	\$947 000	
131			20C	_ 00	Corporate Real Estate (CRES)		=
132		Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
133		(100,00 m)					
134	H.1.31	Physical Collocation: 2-Fiber Cross-Conn					<b></b>
135		LGX Term per Fiber	357C	01			
136		Material Price			Network Planning & Support	\$25.725	
137		Projected Actual Utilization			Network Planning & Support	85.00%	
138		Number Required				2	
139		Cable Rack	357C	01			
140		Material Price per Foot			Network Planning & Support		
141	_	2-Fiber Circuit Capacity			Network Planning & Support	771	
142		Projected Actual Utilization			Network Planning & Support		
143		Number Feet			Network Planning & Support	113	
144						-	
145	H.1.32	Physical Collocation: 4-Fiber Cross-Conn	ect				
146		LGX Term per Fiber	357C	01	<del></del>		
147		Material Price			Network Planning & Support	\$25.725	
148	<del>-</del>	Projected Actual Utilization			Network Planning & Support	85.00%	
149		Number Required				4	
150		Cable Rack	357C	01			
151		Material Price per Foot			Network Planning & Support		
152		4-Fiber Circuit Capacity			Network Planning & Support	730	
153		Projected Actual Utilization			Network Planning & Support		
154		Number Feet			Network Planning & Support	113	
155				· · · · · · · · · · · · · · · · · · ·			
156	H.1.33	Physical Collocation: 2-Fiber POT Bay					
157		POT Bay	357C	01			
158		Material Price			Network Planning & Support		
159		Projected Actual Utilization			Network Planning & Support	•	
160		Shelf Capacity			Network Planning & Support	12	
161		Projected Actual Utilization			Network Planning & Support		
162		Fiber Capacity per Shelf			Network Planning & Support	24	
163		Number Required			Network Planning & Support		
164		POT Bay Shelf e/w Locks	357C	01	Network Flamming & Support		
165		Material Price			Network Planning & Support		-
166		Projected Actual Utilization			Network Planning & Support		
167		Fiber Capacity			Network Planning & Support	24	•
168		Number Required		- ·	Network Planning & Support	2 <del>4</del> 2	
169		POT Bay Shelf Coupler Panel	357C	01	Network Flaming & Support	· · · · · · · · ·	-
170		Material Price	3370		Network Planning & Support		
						-	
171 172		Projected Actual Utilization	:		Network Planning & Support		
		Fiber Capacity			Network Planning & Support	<u>.</u>	
173		Number Required		~	Network Planning & Support	2	-
174		POT Bay SC Coupling	357C	_ 01	National States of the second states		
175		Material Price			Network Planning & Support		
176		Projected Actual Utilization			Network Planning & Support		
177		Number Required		:	Network Planning & Support	2	
178		POT Bay Excess Fiber Cable Storage Shell	f 357C	01			
179		Material Price			Network Planning & Support		-
180		Projected Actual Utilization			Network Planning & Support		
181		Fiber Capacity	<b></b>		Network Planning & Support	48	
182		Number Required			Network Planning & Support	<u> </u>	
183							
184	H.1.34	Physical Collocation: 4-Fiber POT Bay					
185		POT Bay	357C	01			
186		Material Price			Network Planning & Support		
187		Projected Actual Utilization			Network Planning & Support		
188		Shelf Capacity			Network Planning & Support	12	
189		Projected Actual Utilization			Network Planning & Support		-
190		Fiber Capacity per Shelf			Network Planning & Support	24	
191		Number Required			Network Planning & Support	4	=
192		POT Bay Shelf e/w Locks	357C	01		000	122
احت				<del>- '</del>			

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193		Material Price			Network Planning & Support		
194		Projected Actual Utilization			Network Planning & Support		
195		Fiber Capacity			Network Planning & Support	24	
196		Number Required			Network Planning & Support	4	
197		POT Bay Shelf Coupler Panel	357C	. 01			·
198		Material Price			Network Planning & Support		
199		Projected Actual Utilization			Network Planning & Support		
200	-	Fiber Capacity			Network Planning & Support	6	-
201		Number Required			Network Planning & Support	4	
202		POT Bay SC Coupling	357C	01			
203		Material Price			Network Planning & Support		
204		Projected Actual Utilization			Network Planning & Support		-
205		Number Required			Network Planning & Support	4	
206		POT Bay Excess Fiber Cable Storage Shelf	357C	01			
207		Material Price			Network Planning & Support		
208		Projected Actual Utilization			Network Planning & Support		·
209		Fiber Capacity	<del>-</del>		Network Planning & Support	48	
210		Number Required			Network Planning & Support	4	
211							
212	H.1.37	Physical Collocation: Security Access Syste	m - Securi	ity System	n per Square Foot per Central	Office	
213		Card Reader Access System	7-7-		irkar namina i anakar adima.		
214		Installed Cost (quantity 2)	10C	00	Property & Services Mgmt		
215		Projected Actual Utilization	20C	00	Property & Services Mgmt		
216		Average Assignable Square Footage		<del></del>	Property & Services Mgmt	17,728.00	
217		Project Management	· · · · · · · · · · · ·				
218		Labor Time (hours)			Property & Services Mgmt	3.5	.
219		Receive collocation application - determine if r	new card re	ader syst		33	-
220		Assign card reader project to consultant.		2001 0700			
221		Coordinate card reader installation project with	affected n	arties Le	consultant facility		-
222		manager, central office supervisor & capacity			· · · · · · · · · · · · · · · · ·	-	
223		collocators, number of doors where readers ar					- 1
224		location of control panel, power source for syst					-
225		and project scope and schedule.	<u> </u>	0 01 00)	The location Reyning Scheme	-	
226		Review and approve authorization for card rea	der system	inetallatio			
227		Order network transport line.	del ayatem	·	JII.	-	
228		Monitor, track and report progress of project.	· ·		<del></del>		
229		Field inspections as needed.				****	
230		Subsequent approvals, if additional costs are in the sequent approvals.	ncurred				-
231		Coordinate turn-up of system with network inst		Siemene			
232		Review invoices.	ancis ailu	olemens.			
233							-
234		Closeout project.     Labor Pate (per hour) IEC 30XX			Droporty & Convene Marth		
235		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	\$66.200	1
235		Physical Collocation: Space Preparation - Co	meral Offi		action nos Sauces Feet		
	H.1.41	<del></del>				0404 440	
237	-	Materials & Labor Investment per sq. ft.	10C	00	Corporate Real Estate (CRES)	\$121.110	ļ
238			20C	00	Corporate Real Estate (CRES)	-	ļ
239							l l

	A	В	С	D	)	E	F		
240	H.1.42	Physical Collocation: Space Preparation -	Common	Systems	M	odification per Square Foot	Cageless		
241		Materials & Labor Investment / square foot	357C	56	5	Common Systems Capacity M	gr. \$131	.150	-
242							-		
243	H.1.43				-				
244		Materials & Labor Investment / square foot	3570		5	Common Systems Capacity M	gn \$4,454	.550	
245	Ü 4.40	Physical Collocation: Co-Carrier Cross-Co	nnoot Eik		٠		o-bi-		
246 247	H. 1.48	Fiber Duct Material Price per Linear Foot	357C				t. per Cable		
248		Fiber Projected Actual Utilization	3570		٠.	Network Planning & Support Network Planning & Support			
249		Fiber Cable Capacity		· - · · ·		Network Planning & Support		771	
250		Tiber date dapacty				rections training & Support	÷	111	
251	H.1.49	Physical Collocation: Co-Carrier Cross-Co	nnect Co	pper or C	Coa	xial Cable Support Structure	. per Ligear	Et ne	r Cable
252		Cable Rack Material Price per Linear Foot	357C		- ~	Network Planning & Support	, , , , , , , , , , , , , , , , , , , ,		
253		Projected Actual 2-Wire Utilization			•	Network Planning & Support			= -
254		2-Wire Cable Capacity				Network Planning & Support		972	
255		Projected Actual 4-Wire Utilization			-	Network Planning & Support			
256		4-Wire Cable Capacity				Network Planning & Support		486	-
257		Projected Actual DS1 Utilization				Network Planning & Support			
258		DS-1 Cable Capacity			_	Network Planning & Support		752	
259		Projected Actual DS3 Utilization				Network Planning & Support			
260		DS-3 Cable Capacity				Network Planning & Support		,463	
261		10.10							
262		Percentage of 2-Wire Cable				Product Team		.00%	
263		Percentage of 4-Wire Cable Percentage of DS-1 Cable				Product Team		.00%	
264 265		Percentage of DS-1 Cable				Product Team Product Team		.00% .00%	
266		Percentage of D3-3 Cable				Froduct ream			
267	H.1.50	Physical Collocation: 120V, Single Phase	Standby	Power Co	et				
268	11.1.00	Investment per standby AC Pwr / Breaker AMI				Network Planning & Support	\$61	.440	•
269		ComACPwr-120V1P / Breaker Amp	i			Network Planning & Support			\$3 920
270								-	
271	H.1.51	Physical Collocation: 240V, Single Phase 5	Standby F	ower Co	st				
272		Investment per standby AC Pwr / Breaker AMI	P 377C	P 00	)	Network Planning & Support	\$122	880	
273		ComACPwr-240V1P / Breaker Amp				Network Planning & Support			\$7.850
274		400m —							
275	H.1.52	Physical Collocation: 120V, Three Phase S					-		
276		Investment per standby AC Pwr / Breaker AM	377CI	P 00	)	Network Planning & Support	\$184	.320	044 770
277		ComACPwr-120V3P / Breaker Amp			-	Network Planning & Support			\$11.770
278 279	H.1.53	Physical Collocation: 277V, Three Phase S	tandby D	OWAT COS					-
280	п. 1.33	investment per standby AC Pwr / Breaker AMI				Network Planning & Support	\$425	.470	
281		ComACPwr-277V3P / Breaker Amp				Network Planning & Support	Ψ1	. 110	\$27.180
282					_				*****
283	H.1.56	Physical Collocation: Copper Entrance Ca	ble Supp	ort Struct	tur	e, per Each 100 Pairs		-	
284		Copper Cable Support Structure	357C					_	
285		Installed Investment per Foot				Network Planning & Support			
286		Projected Actual Utilization				Network Planning & Support			
287		Average Cable Length				Network Planning & Support	-	137	-
288		Cable Capacity per 2-wire DS0				Network Planning & Support	. 97	,200	-
289		2-wire DS0 per 100-pair cable				Network Planning & Support		100	
290	<u> </u>			··	-				
291	H.1.71								
292		Power Distribution	377C	P		Davis 0		0.000	
293		Average Investment per Used Amp	4 .			Power Capacity Management		9.000	-
294		Average Monthly Cost per KWH		·		Power Capacity Management Power Capacity Management		0 070	
295 296		Average Number of Hours per Month				Power Capacity Management		070 · 730 ·	
297		Average Number of Hours per Month  Rectifier Efficiency				Power Capacity Management		00%	
298		Nound Chorney				. Site Supusity management			-
530									

	A	В	С	D	E
1	Florida				•
2	Physical Collocation: Development of Nonrecurring	Costs for Initi	al and Subsequent Application		
	Study Period: 2003-2005				
4			· · · · · · · · · · · · · · · · · · ·		
	H.1.1 & H.1 46				L
6	Item / Description			(Time	n hours)
7	Description	JFC/JG/ WS	Source	install	
8	Description	J3F-C/3G/ 443		mstan	Disconnect
	H.1.1		1		
_	Application Cost - Initial		<del></del>		
11					
12	Account Team Collocation Coordinator (ATCC)	; JG58	Inputs_Nonrecurring Line 12	6.5000	0.0000
13	Customer Point of Contact	230X	Inputs_Nonrecurring Line 33	0.5000	0.0300
14	Interexchange Network Access Coord (INAC)	34XX	Inputs_Nonrecurring Line 41	3.0000	0 0000
15	Power Capacity Management (PCM)	34XX	Inputs_Nonrecurring Line 54	1.0000	0 0000
16	Circuit Capacity Management (CCM)	34XX	Inputs_Nonrecurring Line 56	8.0000	0.0000
17	Outside Plant Engineering (OSPE)	32XX	Inputs_Nonrecurring Line 60	4.5000	0.0000
18	Corporate Real Estate & Support (CRES)	JG58	Inputs_Nonrecurring Ln63 + Ln66 + Ln68	1.0000	0 0000
19	Corporate Real Estate & Support (CRES)	JG55	Inputs_Nonrecurring Line 72	0.2500	0.0000
20	Common Systems Capacity Mgmt. (CSCM)	34XX	Inputs_Nonrecurring Line 75	8.0000	0 0000
21	,		<u> </u>		- 111
	H.1.46				
	Application Cost - Subsequent				
24					
25	Account Team Collocation Coordinator (ATCC)	JG58	Inputs_Nonrecurring Line 84	7.5000	0.0000
26	Customer Point of Contact	230X	Inputs_Nonrecurring Line 108	0.5000	0.0300
27	Interexchange Network Access Coord (INAC)	34XX	Inputs_Nonrecurring Line 131	2.0000	0.0000
	Power Capacity Management (PCM)	34XX	Inputs_Nonrecurring Line 129	1.0000	00000
29	Circuit Capacity Management (CCM)	34XX	Inputs_Nonrecurring Line 131	5.0000	0.0000
30	Outside Plant Engineering (OSPE)	32XX	Inputs_Nonrecurring Line 135	0.5000	0.0000
31	Corporate Real Estate & Support (CRES)	JG58	Inputs_Nonrecurring Ln138+Ln142+Ln144	0.5000	0.0000
32	Corporate Real Estate & Support (CRES)	JG55	Inputs_Nonrecurring Line 148	0.1250	0 0000
33	Common Systems Capacity Mgmt (CSCM)	34XX	Inputs_Nonrecurring Line 151	5.0000	0.0000
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1	Florida		
2	Physical Collocation: Development of Nonrecurring Costs for	r Fiber Entrance Cable Installation, per Cable	
3	Study Period: 2003-2005	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	
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5	H.1.5		
6	Item / Description		
7	Area	Source	Amount
8			
9	Manhole Contract Labor		
10	Indian River	INPUTS_Nonrecurring Line 179	
11	Jacksonville	INPUTS_Nonrecurring Line 180	
12	North Central	INPUTS_Nonrecurring Line 181	
13	Orlando / Sanford	INPUTS_Nonrecurring Line 182	
14	Pensacola / Panama City	INPUTS_Nonrecurring Line 183	
15	Broward	INPUTS_Nonrecurring Line 184	
16	Fiorida Keys	INPUTS_Nonrecurring Line 185	
17	North Dade	INPUTS_Nonrecurring Line 186	
18	Palm Beach	INPUTS_Nonrecurring Line 187	•
19	South Dade	INPUTS_Nonrecurring Line 188	
	Number of Sites	INPUTS_Nonrecurring Line 189	10
21		THE CONTROLLED THE 109	10
	Average Manhole Contract Labor Cost	Sum (Line10Line19) + Line20	\$172.593
23		Count (Entero Entero) · Entezo	\$172.595
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	A	В	С	D	E
1	Florida				
2	Physical Collocation: Development of Floor Space In	nvestment, per	Square Fo	ot	
3	Study Period: 2003-2005				
4					
5	H.1.6				
6	Item / Description  Description	FRC	Sub FRC	Source	Amount
8	Description	I FRC	SubFRC	4	
9	Development of Land Investment:				
10			····		
11	Percent Land (to Land & Bidg total)		I	INPUTS_Recurring Line 9	0.0503
12					
13	Percent Building (to Land & Bldg. total)		: - <del></del>	INPUTS_Recurring Line 10	0 9497
14				<del></del>	
15 16	Land / Building Ratio			Line 11 + Line 13	0.0530
	Building Investment	10C	00		
18	Dunding investment	100			
19	Investment for Floor Space per Square Foot		· · · · · · · · · · · · · · · · · · ·	INPUTS_Recurring Line 13	\$268.700
20					
21	Land Investment	20C	00		
22					
	Investment for Floor Space per Square Foot		<del>-</del>	Line 15 x Line 19	\$14.238
24 25					
26					
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wp H 1.7 Study Date: 12/2002

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1	Florida	1	1	1	
2	Physical Collocation. Development of Cable Support S	tructure Inve	estment, per	Fiber Entrance Cable	<u></u>
3	Study Period: 2003-2005				
4					
	H17			<del> </del>	
<u>6</u>	Item / Description Description	FRC	Sub FRC	Source	Amount
8	Description	I FRC	JOUDFRO		
9	Per Fiber Entrance Cable	357C	16		
10			, - ,		
11	Installed Investment per Foot			INPUTS_Recurring Line 18	
12				<u> </u>	
	Projected Actual Utilization			INPUTS_Recurring Line 19	
14 15	Average Cable Length			INPUTS_Recurring Line 20	137
16	Average Cable Length		<del>-</del> - · -	IN 010_INCOMING LINE 20	
	Cable Capacity			INPUTS_Recurring Line 21	30
18					
19	Installed Investment per Fiber Entrance Cable			Line11 + Line13 × Line15 + Line17	\$282.272
20					
21					
22 23					
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25 26 27					
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1	Florida				à.
2	Physical Collocation: Development of Power Costs, per	Fused AMI	P		
3	Study Period: 2003-2005			-	
4			+		
5	H 1.8			<del>-</del>	
	item / Description			{	
6				Source	Amount
7	Description	FRC	Sub FRC		
8					
9	Power Distribution	377CP	00		
10					
	Average Investment per Fused Amp			INPUTS_Recurring Line 25	\$286.000
	Average investment per rused Amp			ing 013_ixecuming time 23	\$200.000
12					
	Average Monthly Cost per KWH			INPUTS_Recurring Line 26	\$0.070
14	L				
15	Volts			INPUTS_Recurring Line 27	52.070
16					
17	Average Number of Hours per Month			INPUTS_Recurring Line 28	730
18	Average number of rious per month		<del>-</del>	1141 070_reculting Line 20	
				INDUTO 6	
19	Rectifier Efficiency			INPUTS_Recurring Line 29	85.00%
20					
21	Protection Device Adjustment			INPUTS_Recurring Line 30	67.00%
22					
23	Monthly Cost Power Usage			Ln13 + 1000 × Ln15 × Ln17 + Ln19 × Ln21	\$2 097
24					
25					
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27					
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1	Florida		·		
2	Physical Collocation: Development of 2-Wire Cross-Co	onnect Inves	tments		
3	Study Period. 2003-2005				
5	1140		·		
6	H.1.9 Item / Description		<del></del>		I
7	Description	FRC	Sub FRC	Source	Amount
8	Description	1110	T OUD T INO	<u> </u>	
9	Distributing Frame	377C	05	·- · · · · · · · · · · · · · ·	<del></del>
10		-			
	Material Price			INPUTS_Recurring Line 34	
12				· <del></del>	
	Circuit Capacity		<b></b>	INPUTS_Recurring Line 35	7,200
14					
	Projected Actual Utilization			INPUTS_Recurring Line 36	85.00%
16					<u>-</u> -
	Number Required			INPUTS_Recurring Line 37	1
18	Utilized Investment per 2-Wire Cross-Connect		. = -	Line11 + Line13 + Line15 × Line17	
19 20	Ounzed investment per 2-vvite Cross-Connect		–	Line 11 * Line 13 * Line 13 * Line 17	\$0.693
21	Cable Rack	377C	 11		· · - · —
22			• •	· —	· ·
23	Material Price per foot		-	INPUTS_Recurring Line 39	
24					
25	Circuit Capacity			INPUTS_Recurring Line 40	97,200
26				,	
	Projected Actual Utilization		<del></del>	INPUTS_Recurring Line 41	
28				<del></del>	
	Number Feet			INPUTS_Recurring Line 42	. 157
30				1:02 - 105 - 1:07 - 100	00.400
31 32	Utilized Investment per 2-Wire Cross-Connect		<del></del>	Line23 + Line25 + Line27 × Line29	\$0.103
33					
34				<u>'</u>	
35					
36			<del></del>	· ·- · - · · · · · · · · ·	-
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wp H.1 9 NRC Study Date: 12/2002

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1	Florida				· '		
2	Physical Collocation: Development of 2-Wire Cros	s Connect Work Time					
3	Study Period: 2003-2005						
4		 	1		1		
	H.1.9	· <del> </del>			Time in Ho		
6	Item / Description	Source	Per Cent Occurrence		irst		litional
7	Description		Occurrence	Install	Disconnect	Install	Disconnect
8	Discosional College Management College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College College	· -	!		1		
9	Physical Collocation - 2-Wire Cross Connects		;				-
	Darsont CL 2 (desire)	NPUTS_Nonrecurring Line 197	0.455				
12	Percent SL2 (design)	INFO (3_Nonrecoming time 197	0.455		1		1
	Circuit Provisioning Group (CPG)	INPUTS_Nonrecurring Line 191	1	0.0180	0.0051	0.0130	0.0001
14	l	That O TO_INGINE CUITING Line 151	i	0.0100	0.0031	0.0130	0.0001
	Total	Line 11 x Line 13		0.0082	0.0023	0.0059	0.0000
16	Total	Line 11 X Line 10	†	0.0002	0.0020	0.0000	0.0000
	Percent SL1 (nondesign)	INPUTS_Nonrecurring Line 196	0.545		1		†
18	, crosm c2 · (man.200. <u>9</u> )	, <b>g</b>			t		
19	CO Install & Mtce Field (SL1)	INPUTS_Nonrecurring Line 194		0.0375	0.0300	0.0200	0.0200
20	, ,		1				
21	Percent SL2 (design)	INPUTS_Nonrecurring Line 197	0.455		1		
22		- · · · ·					
23	CO Install & Mtce Field (SL2)	INPUTS_Nonrecurring Line 195		0.0500	0.0375	0.0250	0.0175
24		1			,		
25	Total CO Install & Field	Line 17 x Line 19 + Line 21 x Line 23		0.0432	0.0334	0.0223	0.0189
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-	A	В	<u> </u>	D	E
1 2	Florida Physical Collocation: Development of 4-Wire Cross-C				
3	Study Period: 2003-2005	Donnect mives	sinienis		
4	Study Feriod. 2003-2009				
5	H.1 10				
6	Item / Description				
17	Description	FRC	Sub FRC	Source	Amount
8					
9	Distributing Frame	377C	05		
10				· · · · · · · · · · · · · · · · · · ·	
11	Material Price			INPUTS_Recurring Line 46	
12					
13	Circuit Capacity			INPUTS_Recurring Line 47	7,200
14					<u>.</u>
	Projected Actual Utilization			INPUTS_Recurring Line 48	85.00%
16	Number Denvised			INDUTO Beauties Line 40	
17	Number Required			INPUTS_Recurring Line 49	2
19	Utilized Investment per 4-Wire Cross-Connect			Line11 + Line13 + Line15 × Line17	\$1.387
20	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s			Emoto Emoto Chief	- <u>- 41.307</u>
	Cable Rack	377C	11		
22				4	
23	Material Price per foot			INPUTS_Recurring Line 51	
24					
	Circuit Capacity			INPUTS_Recurring Line 52	48,600
26					
	Projected Actual Utilization	·· <del>-</del> ·		INPUTS_Recurring Line 53	
28	Number Frank	<del>-</del>		INDUTO December 1 and 54	
29 30	Number Feet .			INPUTS_Recurring Line 54	157
	I				
131	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 x Line29	\$0.206
31	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 + Line27 × Line29	\$0 206
32 33 34 35 36	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 + Line27 × Line29	\$0 206
32 33 34 35 36 37	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0 206
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Utilized Investment per 4-Wire Cross-Connect			Line23 + Line25 ÷ Line27 × Line29	\$0,206

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1	Florida	1	<u> </u>	D	E
2	Physical Collocation: Development of DS-1 Cross-Con	nect Investr	nents		
3	Study Period: 2003-2005	· <del>-</del> - · · — · <del>- · ·</del>			
4					
5	H.1.11				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
9	DSX-1 Panel	357C			
10	DOX-1 Faile!	. 3570	- 01		
	Matenal Price			INPUTS_Recurring Line 58	\$11.295
12				- · · · · · · · · · · · · · · · · · · ·	
	Projected Actual Utilization			INPUTS_Recurring Line 59	85.00%
14		-			
15	Utilized Material Investment per DS-1 Cross-Connect			Line 11 + Line 13	\$13.288
16 17	Cable Rack	- · - · -			
18	Ouble (Auck				
19	Material Price per Foot	. — —		INPUTS_Recurring Line 61	
20				,,,	
21	Circuit Capacity			INPUTS_Recurring Line 62	10,528
22	D 1 4 14 11 100 10			NOUTO D	
23 24	Projected Actual Utilization			INPUTS_Recurring Line 63	
	Number Feet		+	INPUTS_Recurring Line 64	153
26					
27	Utilized Material Investment per DS-1 Cross-Connect			Line19 + Line21 + Line23 × Line25	\$0.835
28					
29	Total Utilized Material Investment per DS-1 Cross-Con	nect		Line 15 + Line 27	\$14.123
30 31					
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53 54 55 56 57 58					
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2	Physical Collocation: Development of DS-3 Cross-	-Connect Investr	ments		
3 4	Study Period: 2003-2005				
	H.1 12				
6	Item / Description	<u> </u>		Course	
7	Description	FRC	Sub FRC	Source	Amount
8	DSX-3 Panel	2570	01		
10	DOX-9 Faller	357C_		<del></del>	-
11	Material Price			INPUTS_Recurring Line 68	\$130 205
12					
13	Projected Actual Utilization		<del>-</del>	INPUTS_Recurring Line 69	85.00%
	Utilized Material Investment per DS-3 Cross-Conn	ect		Line 11 + Line 13	\$153.182
16					
	Cable Rack				
18 19	Material Price per foot			INPUTS_Recurring Line 71	
20			-		
	Circuit Capacity			INPUTS_Recurring Line 72	3,732
22 23	Projected Actual Utilization			INPUTS_Recurring Line 73	
24	Tojected Actual Othization			IN 010_Ivectoring time 75	
25	Number Feet			INPUTS_Recurring Line 74	156
26 27	Halling d Martanial Investment and DS 2 Cons. Cons.	··· ·· · · · · · · · · · · · · · · · ·		lived of the Od.	· ·
28	Utilized Material Investment per DS-3 Cross-Conne	eci		Line19 + Line21 - Line23 × Line25	\$2 162
29	Total Utilized Material Investment per DS-3 Cross-	Connect		Line 15 + Line 27	\$155.344
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31 32			·• ·		-
33		Ab-hab			
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2	Physical Collocation: Development of 2-Wire POT Bay	investment	S		
3	Study Period: 2003-2005				
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	H.1 13				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		Amount
8					
9	POT Bay	357C	01		
10					
	Material Price			INPUTS_Recurring Line 78	
12				0 . 0_1.00a	
	Circuit Capacity			INPUTS_Recurring Line 79	1,400
14	Ontolk Jupatoky	-		THE OTO_REGULARY LINE TO	1,400
	Projected Utilization			INPUTS_Recurring Line 80	
16	Filipected Offication			MEO 19 Recorning time of	
	Lating a Marketin I be an advantage and a Miles Circuit			Chiad History Comme	
17	Utilized Material Investment per 2-Wire Circuit			Line 11_+ Line 13 + Line 15	\$0 845
18					
	Termination Block w/ Bridging Clip	_			
20					
	Material Price			INPUTS_Recurring Line 82	
22					
23	Circuit Capacity			INPUTS_Recurring Line 83	25
24					
25	Projected Utilization			INPUTS_Recurning Line 84	
26					
27	Utilized Material Investment per 2-Wire Circuit	,		Line 21 + Line 23 - Line 25	\$0.275
28					
29	Total Utilized Material Investment per 2-Wire Circuit			Line 17 + Line 27	\$1 119
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1	Florida				<u> </u>	L	<del>_</del>
	Physical Collocation: Deve	lopment of 4-Wire POT	Bay Inve	estment	s		-
3	Study Period: 2003-2005						•
4						<del> </del>	
5	H.1.14						
6		Item / Description				Source	Amount
7	Desc	cription		FRC	Sub FRC		Amount
	POT Bay			357C	01	· · · · · · · · · · · · · · · · · · ·	
10		·					
	Material Price					INPUTS_Recurring Line 88	
12							-
	Circuit Capacity					INPUTS_Recurring Line 89	700
14	Decise and Hitlington					INDUSTO STATE AS	
	Projected Utilization					INPUTS_Recurring Line 90	
16 17	Utilized Material Investmen	at nor 4 Wire Circuit				Line 11 + Line 13 + Line 15	
18	Ounzed Material investmen	it per 4-vvire Circuit				Line 11 + Line 13 + Line 15	\$1.689
	Termination Block w/ Bri	daina Clin					· - · · · · · · · · · · · · · · · · · ·
20		aging onp					
	Material Price					INPUTS_Recurring Line 92	
22			•				
23	Circuit Capacity					INPUTS_Recurring Line 93	13
24							
25	Projected Utilization		<del></del>	_		INPUTS_Recurring Line 94	
26						·	
	Utilized Material Investmen	t per 4-Wire Circuit			+	Line 21 + Line 23 + Line 25	\$0.549
28							
	Total Utilized Material Inves	stment per 4-Wire Circu	<u>iit</u>			Line 17 + Line 27	\$2.238
30							
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1	Florida			, <u>,                                   </u>	Ι υ	<u> </u>
2	Physical Collocation: Development of DS-1 POT	Bay Inve	stments			
	Study Period: 2003-2005		<del></del> -			
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5	H.1.15	<del></del>				
7	Item / Description Description	Т	FRC	Sub FRC	Source	Amount
8	Description		110	Joubine		
9	POT Bay	_	357C	01		
10			_		· · · · · · · · · · · · · · · · · · ·	
11 12	Material Price				INPUTS_Recurring Line 98	
	Circuit Capacity				INPUTS_Recurring Line 99	1 009
14	onour oupdony				WALO 10 - Macditul d Fulle aa	1,008
15	Projected Utilization				INPUTS_Recurring Line 100	
16						
	Utilized Material Investment per DS-1 Circuit				Line 11 + Line 13 + Line 15	\$4.104
18 19	POT Bay Shelf		***			
20						<del></del>
21	Material Price				INPUTS_Recurring Line 102	
22	· <del></del>			~ ~ ~ ~ ~	· · · · · · · · · · · · · · · · · · ·	
23 24	Circuit Capacity	<del>-</del>		**************************************	INPUTS_Recurring Line 103	84
	Projected Utilization				INPUTS_Recurring Line 104	
26	110,000.00 000.20001				THE OTO_RECUITING LINE 104	
27	Utilized Material Investment per DS-1 Circuit				Line 21 + Line 23 + Line 25	\$3.593
28						
	POT Bay Module					<u>.</u>
30 31	Material Price				INPUTS_Recurring Line 106	
32	material From		<del></del>		THE OTS_RECUITING LINE TOO	
33	Circuit Capacity				INPUTS_Recurring Line 107	4
34						
35 36	Projected Utilization				INPUTS_Recurring Line 108	
	Utilized Material Investment per DS-1 Circuit				Line 21 + Line 23 + Line 25	\$8.112
38				<del></del>		<b>40.</b> <u>1. 1. 1.</u>
	Total Utilized Material Investment per DS-1 Circu	uit		·	Line 17 + Line 27 + Line 37	\$15.810
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1	Florida		<u> </u>	<u> </u>	E
	Physical Collocation: Development of DS-3 POT Ba	v investments			
3	Study Period: 2003-2005	y mecsuments			
4					
	H 1.16			<del>-</del> - · · · ·	
6	Item / Description				
7	. Description	FRC	Sub FRC	Source	Amount
8					
	POT Bay	357C	01		
10					
	Material Price			INPUTS_Recurring Line 112	
12	01. 10			INDUTO BUT I THE SAME OF THE SAME	
13 14	Circuit Capacity			INPUTS_Recurring Line 113	384
	Projected Utilization			INPUTS_Recurring Line 114	
16	Projected Othization			1147 OTS_IXECOMING LINE 114	
	Utilized Material Investment per DS-3 Circuit			Line 11 + Line 13 + Line 15	\$47.885
18					
	POT Bay Shelf				
20					
	Material Price			INPUTS_Recurring Line 116	
22					
	Circuit Capacity			INPUTS_Recurring Line 117	32
24	Deli-A-d Halfeston			INDUTO Decrete Line 440	
26	Projected Utilization	<del>-</del>		INPUTS_Recurring Line 118	
	Utilized Material Investment per DS-3 Circuit			Line 21 + Line 23 + Line 25	\$31 370
28	Othized Meterial Investment per Bo-o oxedit			Line 21 · Line 20 · Line 20	
	POT Bay Module				
30	. T.:.TV 277				•
	Material Price			INPUTS_Recurring Line 120	
32					
	Circuit Capacity			INPUTS_Recurring Line 121	
34					
	Projected Utilization			INPUTS_Recurring Line 122	
36 37	Utilized Material Investment per DS-3 Circuit			Line 31 + Line 33 + Line 35	\$61.657
38	Utilized Material Investment per D3-3 Circuit			Line 31 + Line 33 + Line 33	
	Total Utilized Material Investment per DS-3 Circuit			Line 17 + Line 27 + Line 37	\$140.912
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	A	В	Тс	Т	E
1	Florida				
2	Physical Collocation: Development of Welded Wire Ca	ige Investn	nents		
3	Study Period: 2003-2005				<del></del>
5	H 1.23 H.1.24				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
10	Development of Land Investment:			<del>_</del>	
	Percent Land (to Land & Bidg. total)			INPUTS_Recurring Line 9	0.0503
12					3,3333
	Percent Building (to Land & Bldg total)		_	INPUTS_Recurring Line 10	0.9497
15	Land / Building Ratio	-· - · · ·		Line 11 ÷ Line 13	2 2522
16	Land / Dunding (Valle)	<del></del>		Late 11 - Line 13	0 0530
17	Physical Collocation: Welded Wire Cage - First 100	Square F	eet		
18					
19 20	Materials & Contract Labor Investment	10C	00 .	INPUTS_Recurring Line 125	\$8,206.000
	Projected Actual Utilization			INPUTS_Recurring Line 127	85.00%
22					. 00.0070
23	Utilized Materials & Contract Labor Investment			Line 19 - Line 21	\$9,654.118
24 25	Land / Building Ratio			luo 15	
26	Land / Building Natio	·		Line 15	0.0530
27	Land Investment	20C	00	Line 23 × Line 25	\$511.546
28					
29 30	Physical Collocation: Welded Wire Cage - Addition	ial 50 Squa	are Feet	<del></del>	
31	Materials & Contract Labor Investment	10C	00	INPUTS_Recurring Line 130	\$947.000
32			·	THE COLUMN TWO IS A SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND TO SECOND	Ψ0-11.000
	Projected Actual Utilization			INPUTS_Recurring Line 132	100.00%
34 35	Utilized Materials & Contract Labor Investment			Line 2d . Line 22	#0.47.000
36	Offized Materials & Contract Labor Investment			Line 31 + Line 33	\$947 000
37	Land / Building Ratio			Line 15	0.0530
38					<u>-</u>
39 40	Land Investment	20C	00	Line 35 × Line 37	<u>\$5</u> 0. <u>1</u> 79
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44 45					
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wp H.1 31 Study Date: 12/2002

	Α	В	С	D	E
1	Florida			<u> </u>	<u> </u>
2	Physical Collocation: Development of 2-Fiber Cross	s-Connect Inv	estments		
3	Study Period: 2003-2005				
4		<u>-</u>			
5	H 1.31 Item / Description			T	
7	Description	FRC	Sub FRC	Source	Amount
8			T Gas / Ito		
	LGX Term per Fiber	357C	01		
10					
11	Material Price			NPUTS_Recurring Line 136	\$25.725
	Projected Actual Utilization			INPUTS_Recurring Line 137	85 00%
14	· · · · · · · · · · · · · · · · · · ·			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	- 00 00,10
	Number Required			INPUTS_Recurring Line 138	. 2
16			<del></del>	·	
	Utilized LGX Bay Investment per 2-Fiber Cross-Cor	nnect		Line 11 + Line 13 × Line 15	\$60.529
18 19	Cable Rack			······································	
20					
21	Material Price per Foot			INPUTS_Recurring Line 140	
22					
23 24	2-Fiber Circuit Capacity	+		INPUTS_Recurring Line 141	771
	Projected Actual Utilization			INPUTS_Recurring Line 142	
26					
27	Number Feet			INPUTS_Recurring Line 143	113
28					
29 30	Utilized Cable Rack Investment per 2-Fiber Cross-C	Connect		Line21 + Line23 + Line25 × Line27	\$3 333
31	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
31 32	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.8 <b>6</b> 2
32 33	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862 
32 33 34	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.86 <u>2</u> 
32 33 34 35	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862 
32 33 34 35 36	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.86 <u>2</u>
32 33 34 35 36 37 38	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862 
32 33 34 35 36 37 38 39	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.86 <u>2</u>
32 33 34 35 36 37 38 39 40	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.86 <u>2</u>
32 33 34 35 36 37 38 39 40 41 42	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.86 <u>2</u>
32 33 34 35 36 37 38 39 40 41 42 43 44	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.86 <u>2</u>
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.86 <u>2</u>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Total Utilized Material Investment per 2-Fiber Cross	s-Connect		Line 17 + Line 29	\$63.862

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1	Florida		<u> </u>	J D	<u>  E                                   </u>
	Physical Collocation: Development of 4-Fiber Cross-Co	nnect Inve	estments	······································	
3	Study Period. 2003-2005				
5	H.1.32				
6	Item / Description	<del></del>			
7	Description	FRC	Sub FRC	Source	Amount
8					
9	LGX Term per Fiber	357C	01		
	Material Price	-		INPUTS_Recurring Line 147	\$25 725
12					
13	Projected Actual Utilization	-		INPUTS_Recurring Line 148	85. <u>0</u> 0%
	Number Required			INPUTS_Recurring Line 149	. 4
16					· i
	Utilized LGX Bay Investment per 4-Fiber Cross-Connec	<u>t</u>		Line 11 + Line 13 × Line 15	\$121.059
18	Cable Rack	<b>-</b> -			
20	Value rauk		-		·
	Material Price per Foot			INPUTS_Recurring Line 151	
22	4-Fiber Circuit Capacity			INPUTS_Recurring Line 152	
24	4-Fiber Circuit Capacity			INFO15_Recording Line 152	730
25	Projected Actual Utilization			INPUTS_Recurring Line 153	
26				5650	
27 28	Number Feet			INPUTS_Recurring Line 154	113
29					
	Utilized Cable Rack Investment per 4-Fiber Cross-Conr	nect		Line21 + Line23 + Line25 × Line27	\$3.520
30				Line21 + Line23 + Line25 × Line27	\$3.520
30 31	Utilized Cable Rack Investment per 4-Fiber Cross-Conf			Line21 + Line23 + Line25 × Line27 Line 17 + Line 29	\$3.520 \$124 579
30 31 32					
30 31 32 33 34					
30 31 32 33 34 35					
30 31 32 33 34 35 36					
30 31 32 33 34 35 36 37					
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30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53					
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30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56					
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57					
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58					
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 55 56 57					

	A	В	С	D	E I
1	Florida				
	Physical Collocation: Development of 2-Fiber POT Ba	y Investment	<u>s</u>		
	Study Period: 2003-2005				
5	H.1 33				<b></b>
6	Item / Description		***		
7	Description	FRC	Sub FRC	Source	Amount
8					
	POT Bay	357C	01		
10	Material Price			INPUTS_Recurring Line 158	
12	inderia i noc	· ·	- · ·	The 150 recurring Line 150	
13	Projected Actual Utilization			INPUTS_Recurring Line 159	
14				· · · · · · · · · · · · · · · · · · ·	
15 16	Shelf Capacity			INPUTS_Recurring Line 160	12
	Projected Actual Utilization			INPUTS_Recurring Line 161	
18					
19	Fiber Capacity per Shelf			INPUTS_Recurring Line 162	24
20				MIDUTO D	
21	Number Required			INPUTS_Recurring Line 163	2
	Utilized Material Investment per 2-Fiber Circuit		•	Ln11 + Ln13 + Ln15 + Ln17 + Ln19 × Ln21	\$134.050
24					
	POT Bay Shelf e/w Locks				
26 27	Material Price			INPUTS_Recurring Line 165	
28	Material From			THE STO-RECORDING LINE 100	
29	Projected Actual Utilization			INPUTS_Recurring Line 166	
30					
31 32	Fiber Capacity			INPUTS_Recurring Line 167	24
	Number Required			INPUTS_Recurring Line 168	2
34					· · ·
	Utilized Material Investment per 2-Fiber Circuit			Line 27 + Line 29 - Line 31 × Line 33	\$186.526
36 37	POT Bay Shelf Coupler Panel			+	· ·
38	1 Of Buy Officer Gouplet Failer				
	Material Price			INPUTS_Recurring Line 170	
40					
	Projected Actual Utilization			INPUTS_Recurring Line 171	
42	Fiber Capacity			INPUTS_Recurring Line 172	6
44					
	Number Required			INPUTS_Recurring Line 173	2
46	Littliand Metagat Investment per 2 Fiber Circuit			Line 39 + Line 41 + Line 43 × Line 45	
47 48	Utilized Material Investment per 2-Fiber Circuit			Line 33 T Line 41 T Line 43 T Line 45	\$8.859
49	POT Bay SC Coupling				
50					
51	Material Price	·- <del></del>		NPUTS_Recurring Line 175	
52 53	Projected Actual Utilization			INPUTS_Recurring Line 176	
54					
55	Number Required			INPUTS_Recurning Line 177	2
56				TITLE BATTY TOTAL STATES	#40.004
57 58	Utilized Material Investment per 2-Fiber Circuit			Line 51 + Line 53 × Line 55	\$10.921
	POT Bay Excess Fiber Cable Storage Shelf				-
60					

	Α	В	С	D	Е
	Material Price			INPUTS_Recurring Line 179	
62					
	Projected Actual Utilization			INPUTS_Recurring Line 180	
64 65	Fiber Capacity			INDITE Decuring Line 101	
66	Tibel Capacity			INPUTS_Recurring Line 181	48
67	Number Required			INPUTS_Recurring Line 182	
68					
69	Utilized Material Investment per 2-Fiber Circuit			Ln 61 + Ln 63 + Ln 65 × Ln 67	\$140.714
70 71	Utilized Material Investment per 2-Fiber Circuit			7.000.000.000.000.000.000	
	Othized Material investment per z-riber Circuit			Ln 23 + Ln 35 + Ln 47 + Ln 57 + Ln 69	\$481.070
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3	Physical Collocation: Development of 4-Fiber POT Ba	y Investmen	ts		
4	Study Period: 2003-2005				·
5	H.1.34			· · · · · · · · · · · · · · · · · · ·	· • • - =
<u>6</u>	Item / Description		12	Source	Amount
8	Description	FRC	Sub FRC		
	POT Bay	357C	01		
10	M. (1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1				
11	Material Price			INPUTS_Recurring Line 186	
	Projected Actual Utilization			INPUTS_Recurring Line 187	
14	Object Occupants				
16	Shelf Capacity			INPUTS_Recurring Line 188	. 12
17	Projected Actual Utilization			INPUTS_Recurring Line 189	
18	Fiber Considerate Chalf			NOTICE DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA C	
19 20	Fiber Capacity per Shelf			INPUTS_Recurring Line 190	24
21	Number Required		·	INPUTS_Recurring Line 191	4
22	Utilized Material Investment per 4-Fiber Circuit			1044 1042 1045 1047 1040 1004	
24	Odlized Material Investment per 4-Fiber Circuit			Ln11 - Ln13 + Ln15 + Ln17 + Ln19 × Ln21	\$178.733
	POT Bay Shelf e/w Locks				
26 27	Material Price		-	INPUTS_Recurring Line 193	
28	Material Free			THE UTS RECUIRING LINE 193	
	Projected Actual Utilization			INPUTS_Recurring Line 194	
30 31	Fiber Capacity		<del></del>	INPUTS_Recurring Line 195	<u></u> 24
32					
33 34	Number Required			INPUTS_Recurring Line 196	4
	Utilized Material Investment per 4-Fiber Circuit			Line 27 + Line 29 + Line 31 × Line 33	\$248.702
36					
37 38	POT Bay Shelf Coupler Panel			· · · · · · · · ·	
	Material Price			INPUTS_Recurring Line 198	
40					
41	Projected Actual Utilization			INPUTS_Recurring Line 199	
_	Fiber Capacity			INPUTS_Recurring Line 200	
44	No. 10.				
45	Number Required			INPUTS_Recurring Line 201	4
47	Utilized Material Investment per 4-Fiber Circuit			Line 39 - Line 41 - Line 43 × Line 45	<b>\$</b> 11.813
48 49	POT Bay SC Coupling				
50	to to bay oo coupling	••			
	Material Price			INPUTS_Recurring Line 203	
52 53	Projected Actual Utilization			INPUTS_Recurring Line 204	
54				THE OTO_INCOMINING LINE 204	
	Number Required			INPUTS_Recurring Line 205	_ 4
56 57	Utilized Material Investment per 4-Fiber Circuit			Line 51 + Line 53 × Line 55	\$21.8 <b>4</b> 1
58				The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	Ψ21.041
-	POT Bay Excess Fiber Cable Storage Shelf		··		-
60 61	Material Price			INPUTS_Recurring Line 207	
62					
	Projected Actual Utilization	-	-	INPUTS_Recurring Line 208	
64					

	A	В	С	D	E
65	Fiber Capacity	. <del></del>	<del></del>	INPUTS_Recurring Line 209	48
66				<u></u>	
	Number Required			INPUTS_Recurring Line 210	4
68					· · · · · · · · · · · · · · · · · · ·
69	Utilized Material Investment per 4-Fiber Circuit			Ln 61 + Ln 63 + Ln 65 × Ln 67	\$187.618
70					
71	Total Utilized Material Investment per 4-Fiber Circuit			Ln 23 + Ln 35 + Ln 47 + Ln 57 + Ln 69	\$648.707
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	A	В	Тс	D	Ę
1	Florida				
2	Physical Collocation: Development of Security Access S	vstem Inve	estments, pe	r Square Foot, per Central Office	-
	Study Period: 2003-2005			2 2 4 2 1 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1	
4			· ·	<del></del>	-
	H.1.37			· ·	
6	Item / Description			_	
7	Description	FRC	Sub FRC	Source	Amount
8		.,,,,	1 000 1 110		
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Recurring Line 9	0.0503
12				-	
13	Percent Building (to Land & Bldg. total)			INPUTS_Recurring Line 10	0.9497
14					
15	Land / Building Ratio			Line 11 + Line 13	0.0530
16					
17	Card Reader Access System	10C	00	INPUTS_Recurring Line 214	
18				•	
	Projected Actual Utilization		_'	INPUTS_Recurring Line 215	
20					
21	Card Reader Access System - per C.O.			Line 17 ÷ Line 19	\$11,062.000
22					
23	Project Management				
24				- 100/1-0-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
25	Labor Time (hours)			INPUTS_Recurring Line 218	3.5
26				INDUTO Description 201	
27	Labor Rate (per hour) JFC 30XX			INPUTS_Recurring Line 234	\$66.200
28	<u></u>			Line OF white O7	6224 700
29	Project Management Cost per C.O.			Line 25 × Line 27	\$231.700
30	T-1-1 D-21-1			Line 21 + Line 29	\$11,293.700
31	Total Building Investment per C.O.	<u></u>		Line 21 + Line 29	\$11,293.700
32	Average Assignable Square Footage			INPUTS_Recurring Line 216	17,728.00
33 34	Average Assignable Square Poolage			INFOTS_Reculting Line 210	
35	Bidg Investment per Square Foot per CO	10C	00	Line 31 - Line 33	\$0.637
36	Bidg investment per oquare i oot per oo	100		Ellie of Late oo	Ψο. <u>σ</u> οι
37	Land / Building Ratio			Line 15	0.0530
38	Land / Dunding House				
39	Land Investment per Square Foot per CO	20C	00	Line 35 × Line 37	\$0.034
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	A	В	Гс	l p	I E
1	Florida	<u> </u>			
	Physical Collocation: Development of Nonrecurring Co.	sts for Secu	rity Access	System - per New Card Activation, per Card	
	Study Period: 2003-2005				-
4				<u> </u>	
5	H.1.38				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC	Source	Attiount
8					
	Security Access System - New Access Card Activat	ion per Ca	rd		
10					
_	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 256	
12				INDUCTO Name of the OCT	
	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 257	
14 15	Contract Labor Cost per Hour			INPUTS_Nonrecurring Line 258	
16	Contract Labor Cost per From		· · _ ·	THE DISTRIBUTION CONTROL TO THE 200	.,
	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 247	1.0000
18				<u></u>	
19	Number of Access Cards Issued per Request			INPUTS_Nonrecurring Line 255	5
20					
	Activation Time per Access Card per Request (hrs)			Line 17 + Line 19	0.2000
22				<u> </u>	
	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 260	0 5000
24				INPUTS_Nonrecurring Line 272	0.0500
26	Contract Labor (hrs) - Activate New Card			INPO15_Nonrecurring Line 272	0.2500
	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 276	0.4333
28	Contract Cabor (1110) 1 1 1000011 1 100011 1 100011	<del></del> -			
29	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 277	25.00%
30					
31	Contract Labor (hrs) - Problem Resolution			Line 27 × Line 29	0.1083
32					
33	Total Contract Labor (hrs) - New Access Card			Line 23 + Line 25 + Line 31	0 8583
34		-1			040.00.
	New Access Card Activation Labor Cost per Card	<u></u>		Line 15 × Line 33	\$16 0 <u>94</u>
36 37	New Access Card Activation			Line 11 + Line 13 + Line 35	\$22.284
38	New Access Card Activation	·		Line 11 Cine 13 Cire 33	φ22.204
39	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 278	0.2500
40					
41	New Access Card Deactivation			Line 15 × Line 39	\$4 688
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wp H 1 39 NRC Study Date. 12/2002

	l A	ТВ	ГС	D	E
1	Florida				
2	Physical Collocation: Development of Nonrecurring Co	osts for Secu	rity Access -	Existing Access Card Administrative Cha	nge
3	Study Period: 2003-2005	·			
,	H.1 39			<del></del>	
6	Item / Description			Course	4
7	Description	FRC	Sub FRC	Source	Amount
8					
10	Security Access System - Administrative Change,	existing Acc	cess Card, p	per_Card	
	Contract Labor Cost per Hour			INPUTS_Nonrecurring Line 258	. *
12					
	Contract Labor (hrs) - Append / Transfer Card		<del></del>	INPUTS_Nonrecurring Line 285	0.3333
15	Contract Labor (hrs) - Problem Resolution	<del></del>		INPUTS_Nonrecurring Line 294	0.4333
16	Contract Labor (1113) - 1 Toblem Tessidion			THE DIO NOTICE CATTING CITIE 254	0.4333
17	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 295	25.00%
18	 			·· — · · . ·	
19 20	Contract Labor (hrs) - Problem Resolution			Line 15 × Line 17	0.1083
	Total Contract Labor (hrs) - Administrative Change	-	-	Line 13 + Line 19	0.4417
22					
	Administrative Change per Existing Card			Line 11 × Line 21	\$8.281
24 25					
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	A	В	С	D	Е
	Florida				
3	Physical Collocation: Development of Nonrecurring Cos Study Period: 2003-2005	ls for Se	curity Access	- Replace Lost or Stolen Card, per Card	
4					
-	H.1 40			Ť-	<del> </del>
7	Item / Description  Description	FRC	Sub FRC	Source	Amount
8	Description	FRC	Sub FRC		<u> </u>
	Security Access System - Replace Lost or Stolen Ca	rd, per (	Card		
	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 256	
	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 257	
	Contract Labor Cost per Hour			INPUTS_Nonrecurring Line 258	
17 18	Contract Labor (hrs) - Deactivate Lost / Stolen Card			INPUTS_Nonrecurring Line 297	0.2500
	Contract Labor (hrs) - Replace Lost / Stolen Card			INPUTS_Nonrecurring Line 302	0.5000
21 22	Contract Labor (hrs) - Activate Replacement Card			INPUTS_Nonrecurring Line 314	0.2500
24	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 318	0.4333
26	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 319	0 2500
27 28	Contract Labor (hrs) - Problem Resolution			Line 23 × Line 25	0.1083
30	Total Contract Labor (hrs) - Replace Lost / Stolen Card	<b>-</b> .		Line17 + Line19 + Line21 + Line27	1 1083
32	Contract Labor Cost - Replacement Lost / Stolen Card			Line 15 × Line 29	\$20.781
	Replacement of Lost / Stolen Card		·	Line 11 + Line 13 + Line 31	\$26 971
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	A	В	Гс	D	E
1	Florida				
2	Physical Collocation: Development of Space Prepara	ation - C.O. Mo	dification, p	per Square Foot	
3	Study Period: 2003-2005		<del></del>		
5	H.1.41				-
6	Item / Description			C	A
7	Description	FRC	Sub FRC	Source	Amount
8			<u> </u>		
9	Development of Land Investment:				
10 11	Percent Land (to Land & Bldg. total)			INPUTS_Recurring Line 9	0.0503
12	refer tand (to tand a bidg. total)			in 010_ivecuming time 3	_ 0.0303
13	Percent Building (to Land & Bldg. total)			INPUTS_Recurring Line 10	0.9497
14				· · · · · ·	
	Land / Building Ratio			Line 11 + Line 13	0.0530
16 17	Materials & Labor Investment per sq. ft.		<u>ō</u> ō	INPUTS_Recurring Line 237	\$121.110
18	muterials & Eabor investment per square			THE OTO THE COURT OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY	Ψ121.110
19	Land / Building Ratio			Line 15	0.0530
20			- 12-		
21 22	Land Investment per square foot	20C	. 00	Line 17 × Line 19	\$6.417
23					
24	<u>.                                    </u>				
25					
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27 28					- <b>-</b>
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	sical Collocation. Development of Space Availability Report	rt per Central Office	
3 Stu	dy Period: 2003-2005		
5 H.1	47		
6	Item / Description	Course	A
7	Description	Source	Amount
	rporate Real Estate & Support (CRES)		
10 11 CR 12	ES worktime per Report per C.O. (hours)	INPUTS_Recurring Line 353	0 25
13 Per 14	cent Occurrence	INPUTS_Recurring Line 358	2.5%
	rktime per Space Availability Report per C.O. (hours)	Line 11 × Line 13	0 00625
17 Par	sons Engineering		
	sons Engineering expense per Report per C.O	INPUTS_Recurring Line 357	\$225 00
	cent Occurrence	INPUTS_Recurring Line 358	2.5%
	sons Engineering expense per Report per C.O.	Line 19 × Line 21	\$5.625
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25 26			
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30 31			
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wp H.1 48 Study Date: 12/2002

Florida   Physical Collocation: Development of Co-Carrier Cross-Connect Investment - Fiser Cable Support Structure, per linear ft, per cable		Α	В	C	D	E
3 Study Period: 2003-2005						
4		Physical Collocation: Development of Co-Carrier Cross	-Connect In	vestment -	Fiber Cable Support Structure, per linear ft, per c	able
S		Study Period: 2003-2005				
		L 1 4 8				
7						
S   Fiber Duct Material Price per Linear Foot   357C   51   INPUTS, Recurring Line 247			FRC	Sub FRC	Source	Amount
10	8					
11   Fiber Projected Actual Utilization   INPUTS Recurring Line 248		Fiber Duct Material Price per Linear Foot	357C	01	INPUTS_Recurring Line 247	
12   13   Fiber Cable Capacity   INPUTS Recurring Line 249			:			
13   Fiber Cable Capacity   INPUTS Recurring Line 249   771     15   Ualized Material Investment per Linear Foot   Line 9 + Line 11 + Line 13   \$0 029     16   17   18   19   20     20   21   22     22   23   24     24   25     25   26     26   27     27   28     29   30     31   31     32   33     33   33     34   35     35   36     36   37     38   39     40   41     42   42     43     44     45     46     47     48     49     50     51     52     53     55     56     57     58     59		Fiber Projected Actual Utilization	·		INPUTS_Recurring Line 248	
14   15   Utilized Material Investment per Linear Foot   Line 9 + Line 11 + Line 13   \$0 025     16   17   18   19   19   19   19     18   19   19   19   19   19     20   21   22   23   24   25   26   27   28   29   30   30   30   30   31   33   33   33	12	Fiber Cable Canacity	<del>-</del>		INDUTE Degument in 240	774
15   Utilized Material Investment per Linear Foot   Line 9 + Line 11 + Line 13   \$0.025		ribei Cable Capacity			INPO 15_Recurring Line 249	''
16		Utilized Material Investment per Linear Foot			Line 9 + Line 11 + Line 13	\$0 029
17						
19	17					
20	18		-			
21	19			-		
23	20			···	<del></del>	
23	22					·
28       29       30       31       32       33       34       35       36       37       38       39       40       41       42       43       44       45       46       47       48       49       50       51       52       53       54       55       55       56       57       58       59	23	-			** · · · · · · · · · · · · · · · · ·	!
28       29       30       31       32       33       34       35       36       37       38       39       40       41       42       43       44       45       46       47       48       49       50       51       52       53       54       55       55       56       57       58       59	24					
28       29       30       31       32       33       34       35       36       37       38       39       40       41       42       43       44       45       46       47       48       49       50       51       52       53       54       55       55       56       57       58       59	25					
28       29       30       31       32       33       34       35       36       37       38       39       40       41       42       43       44       45       46       47       48       49       50       51       52       53       54       55       55       56       57       58       59	26					
30     31     32     33     34     35     36     37     38     39     40     41     42     43     44     44     45     46     47     48     49     50     51   55   55   55   55   55	27				<del></del>	
30     31     32     33     34     35     36     37     38     39     40     41     42     43     44     44     45     46     47     48     49     50     51   55   55   55   55   55	20					-
31     32     33     34	30					-
32       33       34       35       36       37       38       39       40       41       42       43       44       45       46       47       48       49       50       51       52       53       54       55       56       57       58       59	31					-
34       35       36       37       38       39       40       41       42       43       44       45       46       47       48       49       50       51       52       53       54       55       56       57       58       59	32					
35   36   37   38   39   40   41   42   43   44   45   46   47   48   49   50   51   52   53   54   55   56   57   58   59   59	33				<del></del>	
36       37       38       39       40       41       42       43       44       45       46       47       48       49       50       51       52       53       54       55       56       57       58       59	34				· 	
37       38       39       40       41       42       43       44       45       46       47       48       49       50       51       52       53       54       55       56       57       58       59	36		<del></del>			-
38         39         40         41         42         43         44         45         46         47         48         49         50         51         52         53         54         55         56         57         58         59	37					
40       41       42       43       44       45       46       47       48       49       50       51       52       53       54       55       56       57       58       59	38					-
41       42       43       44       45       46       47       48       49       50       51       52       53       54       55       56       57       58       59						
42         43         44         45         46         47         48         49         50         51         52         53         54         55         56         57         58         59						
43         44         45         46         47         48         49         50         51         52         53         54         55         56         57         58         59						
44         45         46         47         48         49         50         51         52         53         54         55         56         57         58         59	40				<del>*************************************</del>	
45         46         47         48         49         50         51         52         53         54         55         56         57         58         59					<u> </u>	
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	A	В	С	D	E
1	Florida				
3	Physical Collocation: Development of Co-Carrier Cross-Co Study Period: 2003-2005	onnect Inves	stment - Cop	per/Coaxial Cable Support Structure, per linear t	ft., per cable
5	H.1.49				
6	Item / Description	<del></del>		_	
7	Description	FRC	Sub FRC	Source	Amount
8 9 10	Cable Rack Material Price per Linear Foot	357C_	01	INPUTS_Recurring Line 252	
	Projected Actual 2-Wire Utilization		-	INPUTS_Recurring Line 253	
	2-Wire Cable Capacity			INPUTS_Recurring Line 254	972
15 16	Utilized Cable Rack Investment per Linear Foot per 2-W	/ire Cable		Line 9 + Line 11 + Line 13	\$0.063
17 18	Projected Actual 4-Wire Utilization			INPUTS_Recurring Line 255	400
19 20 21	4-Wire Cable Capacity     Utilized Cable Rack Investment per Linear Foot per 4-W	/ire Cable		INPUTS_Recurring Line 256  Line 9 + Line 17 + Line 19	\$0.125
22	Projected Actual DS1 Utilization	L		INPUTS_Recurring Line 257	<b>V</b> 0.120
24 25	DS-1 Cable Capacity			INPUTS_Recurring Line 258	752
26 27	Utilized Cable Rack Investment per Linear Foot per DS	1 Cable		Line 9 + Line 23 - Line 25	\$0.076
28 29 30	Projected Actual DS3 Utilization			INPUTS_Recurring Line 259	
	DS-3 Cable Capacity			INPUTS_Recurring Line 260	7,463
33 34	Utilized Cable Rack Investment per Linear Foot per DS	3 Cable		Line 9 + Line 29 + Line 31	\$0.007
35 36	Percentage of 2-Wire Cable			INPUTS_Recurring Line 262 INPUTS_Recurring Line 263	10 00% 0.00%
37 38 39	Percentage of 4-Wire Cable Percentage of DS-1 Cable			INPUTS_Recurring Line 264	45.00%
40	Percentage of DS-3 Cable			INPUTS_Recurring Line 265	45_00%
42 43	Weighted Cable Rack Investment:				
44 45 46	per Linear Foot per 2-Wire Cable		-	Line 15 × Line 35	\$0.006
46 47 48	per Linear Foot per 4-Wire Cable			Line 21 × Line 37	\$0 000
49 50	per Linear Foot per DS1 Cable			Line 27 × Line 39	\$0 034
51 52	per Linear Foot per DS3 Cable			Line 33 × Line 41	\$0 003
53 54	Utilized Cable Rack Investment:			Line 45 + Line 47 + Line 49 + Line 51	\$0.044
55 56 57					
58 59					
60					

	A	В	С	D	E
1	Florida				
2	Physical Collocation: Development of Nonrecurring Cos	sts for Secu	rity Access	- Initial Key, per Key	
4	Study Period: 2003-2005				
5	H.1 54				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC	Course	Amount
8 9	Initial Key, per Key		h		
10	initial key, per key	<del>-</del> - <del>-</del> -			-
11	Material Cost per New Key			INPUTS_Nonrecurring Line 360	
12					
13	Postage Cost per New Key			INPUTS_Nonrecurring Line 361	
	Contract Labor Cost per Hour			INPUTS_ Nonrecurring Line 362	-
16					
17	New Key - Issue (hrs)			INPUTS_Nonrecurring Line 366	0 2500
18 19	New Key - Acknowledgement (hrs)			INPUTS_Nonrecurring Line 374	0.2500
20	Tiew itey - Actiomogenicit (iii)			THE COST TO THE STATE OF THE	
21	Returned Keys - Received/Acknowledgement (hrs)			INPUTS_Nonrecurring Line 378	0 2500
22				INDUITO AND STATE THE SOA	
23	Key - Problem Resolution (hrs)			INPUTS_Nonrecurring Line 381	0.2500
25	Problem Resolution (% Occurrence)			INPUTS_Nonrecurring Line 383	20%
26					
27	Key Problem Resolution (hours)			Line 23 × Line 25	0.0500
28 29	Total Contract Labor Time - Key (hours)			Line 17 + Line 19 + Line 21 + Line 27	0.8000
30	Total Contract Easts (1110 110) (110415)				5.0250
	Total Contract Labor Cost - Key			Line 15 × Line 29	\$15.000
32	Total Cost - Initial Key, per Key			Line 11 + Line 13 + Line 31	\$21 820
34	Total Cost - Illuar Key, per Key		· ·	Line 11 Care 15 Care 51	,
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37 38					-
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2	Physical Collocation: Development of Nonrecurring Cos	ts for Secu	rity Access -	Replace Lost or Stolen Key, per Key	
3	Study Period: 2003-2005			<del></del>	
	H.1 55				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC	334,55	, who date
8 9	Replace Lost or Stolen Key, per Key		<del>.</del>		
10	Replace Lost of Otoles Rey, per Ney				
	Material Cost per New Key			INPUTS_Nonrecurring Line 360	
12					
13 14	Postage Cost per New Key			INPUTS_Nonrecurring Line 361	
	Contract Labor Cost per Hour			INPUTS_ Nonrecurring Line 362	
16			-		
17	Replacement Key - Issue (hrs)	<del>-</del>		INPUTS_Nonrecurring Line 386	0.5000
18 19	Replacement Key - Acknowledgement (hrs)	<u> </u>		INPUTS_Nonrecurring Line 394	0.2500
20	Treplacement rey - Acknowledgement (1113)			THE OTO HOMECUMING LINE 334	
	Key - Problem Resolution (hrs)			INPUTS_Nonrecurring Line 398	0.2500
22					
23	Problem Resolution (% Occurrence)			INPUTS_Nonrecurring Line 400	20%
25	Key Problem Resolution (hours)			Line 21 × Line 23	0 0500
26					
27	Total Contract Labor Time - Key Problem Resolution (ho	ours)	· · · · · · · · · · · · · · · · · · ·	Line 17 + Line 19 + Line 25	0.8000
28 29	Total Contract Labor Cost - Key			Line 15 × Line 27	\$15.000
30					
31	Total Cost - Replace Lost or Stolen Key			Line 11 + Line 13 + Line 29	\$21 820
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1	Florida		_		
2	Physical Collocation: Development of Copper Entrance	Cable Sup	port Structur	re Investment, per Each 100 Pairs	
3	Study Period: 2003-2005	- '	•	· · · · · · · · · · · · · · · · ·	
4	1010011100111001110011				
	114.60				
5	H.1.56				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC	Source	Amount
8		•			<u> </u>
9	Copper Cable Support Structure	357C	16		-
	Copper Cable Support Structure	3370			-
10					
11	Installed Investment per Foot	<b>.</b>		INPUTS_Recurring Line 285	
12					
13	Projected Actual Utilization			INPUTS_Recurring Line 286	
14					
	Average Cable Length			INPUTS_Recurring Line 287	137
16	Average Cable Length			illy 015_Necurring Line 287	191
_		_			
17	Cable Capacity per 2-wire DS0			INPUTS_Recurring Line 288	97,200
18					
19	Installed Investment per 2-wire DS0			Line11 + Line13 × Line15 + Line17	\$0 0765
20					: '_ii'
	2-wire DS0 per 100-pair cable			INPUTS_Recurring Line 289	100
22	- The book points of paints about			THE OTO_TECOMETING LINE 200	
			·		
23	Installed Investment per 100-pair cable			Line 19 × Line 21	\$7 649
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1	Florida		
$\overline{}$	Physical Collocation: Development of Nonrecurring Costs for Copper I	Fahanan Cabla Isatallatian	
2		Entrance Cable Installation, per Cable	
3	Study Period: 2003-2005	· · - · · · · · · · · · · · · · · · · ·	
4			
	H.1.57		
6	Item / Description	Source	Amount
7	Area	Course	Amount
8			
9	Manhole Contract Labor		
10	Indian River	INPUTS_Nonrecurring Line 420	
11	Jacksonville	INPUTS_Nonrecurring Line 421	
12	North Central	INPUTS_Nonrecurring Line 422	
13	Orlando / Sanford	INPUTS_Nonrecurring Line 423	
-	Pensacola / Panama City	INPUTS_Nonrecurring Line 424	
14			
15	Broward	INPUTS_Nonrecurring Line 425	
16	Florida Keys	INPUTS_Nonrecurring Line 426	
17	North Dade	INPUTS_Nonrecurring Line 427	
18	Palm Beach	INPUTS_Nonrecurring Line 428	
19	South Dade	INPUTS_Nonrecurring Line 429	
	Number of Sites	INPUTS_Nonrecurring Line 430	10
21			
	Average Manhole Contract Labor Cost	Sum (Line 10Line 19) - Line 20	\$172.593
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	A	В	C	D
1	Florida			
2	Physical Collocation: Development of Nonrecurring Costs	for Power Reduction Only or to Reduce Fuse Positi	ons Only	
3	Study Period: 2003-2005			_
4				
5	H.1 60			
6	Item / Description	Source	Time ı	n hours)
7	Description		Install	Disconnect
8				
9	Subsequent Application:			
10				
	For Power Reduction Only	·		
	Account Team Coordinator Collocation (ATCC)	INPUTS_Nonrecurring Line 486	2.500	0.000
13	🛻 a ara 📑 a a fara a a a fara a a a a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara a fara	INPUTS_Nonrecurring Line 487	1.000	0.000
	Customer Point of Contact	INPUTS Nonrecurring Line 488	0.500	0 000
-	Common Systems Capacity Management (CSCM)	INPUTS_Nonrecurring Line 489	1.000	0.000
16		INPUTS_Nonrecurring Line 490	2.000	0 000
17	Corporate Real Estate & Services (CRES)	INPUTS_Nonrecurring Line 491	0.500	0.000
_	Corporate Real Estate & Services (CRES)	INPUTS_Nonrecurring Line 492	0.250	0.000
19 20	Central Office Work Group (COWG)  Per Cent Occurrence	INPUTS_Nonrecurring Line 493 INPUTS_Nonrecurring Line 494	0 500 80%	0.000 80%
21	I e cent occurrence	THE OTO_NOTHECOMING LINE 494		00/6
	To Reduce Fuse Positions Only			
23	Account Team Coordinator Collocation (ATCC)	INPUTS_Nonrecurring Line 496	2 500	0.000
_	Power Capacity Management (PCM)	INPUTS_Nonrecurring Line 497	0 250	0.000
	Customer Point of Contact	INPUTS_Nonrecurring Line 498	0.500	0 000
$\overline{}$	Common Systems Capacity Management (CSCM)	INPUTS_Nonrecurring Line 499	1.000	0 000
27	Interexchange Network Access Coordinator (INAC)	INPUTS_Nonrecurring Line 500	2.000	0 000
-	Corporate Real Estate & Services (CRES)	INPUTS_Nonrecurring Line 501	0 500	0.000
29		INPUTS_Nonrecurring Line 502	0.250	0.000
	Central Office Work Group (COWG)	INPUTS_Nonrecurring Line 503	0 500	0 000
_	Per Cent Occurrence	INPUTS_Nonrecurring Line 504	20%	20%
32			=	
33				-
	Melded Subsequent Application to Reduce Power or F	use Positions Only		
35	Account Team Coordinator Collocation (ATCC)	(Ln 12 × Ln 20) + (Ln 23 × Ln 31)	2 500	0.000
36	Power Capacity Management (PCM)	(Ln 13 × Ln 20) + (Ln 24 × Ln 31)	0.850	0.000
37	Customer Point of Contact	(Ln 14 × Ln 20) + (Ln 25 × Ln 31)	0.500	0.000
38	Common Systems Capacity Management (CSCM)	(Ln 15 × Ln 20) + (Ln 26 × Ln 31)	1.000	0.000
39	Interexchange Network Access Coordinator (INAC)	(Ln 16 × Ln 20) + (Ln 27 × Ln 31)	2.000	0 000
40	Corporate Real Estate & Services (CRES)	(Ln 17 × Ln 20) + (Ln 28 × Ln 31)	0.500	0.000
41		(Ln 18 × Ln 20) + (Ln 29 × Ln 31)	0.250	0 000
42	Central Office Work Group (COWG)	(Ln 19 × Ln 20) + (Ln 30 × Ln 31)	0.500	0 000
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wp H 1.63 NRC Study Date: 12/2002

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1	Florida	
	Physical Collocation: Development of Nonrecurring Costs for Copper Entrance Cable Installation, per Cable (From CO MH to vault	
3	Study Penod: 2003-2005	splice)
4	Study Fe1100. 2003-2005	
_	H.1.63	
6	Item / Description Source	Amount
7	Area	
8		
	Manhole Contract Labor	
10	Indian River INPUTS_Nonrecurring Line 593	
11	Jacksonville INPUTS_Nonrecurring Line 594	
12	North Central INPUTS_Nonrecurring Line 595	
13	Orlando / Sanford INPUTS_Nonrecurring Line 596	
14	Pensacola / Panama City INPUTS_Nonrecurring Line 597	
15	Broward INPUTS_Nonrecurring Line 598	
16	Florida Keys INPUTS_Nonrecurring Line 599	
17	North Dade INPUTS_Nonrecurring Line 600	
18	Palm Beach INPUTS_Nonrecurring Line 601	
19	South Dade INPUTS_Nonrecurring Line 602	
	Number of Sites INPUTS_Nonrecurring Line 603	10
21		
	Average Manhole Contract Labor Cost Sum (Line 10Line 19) + Line 20	\$172.593
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2	Physical Collocation: Development of Nonrecurring Costs for Fibe	r Entrance Cable Installation, per Cable (From CO MH to vaul	t splice)
	Study Period: 2003-2005	·	
4			
	H 1.65		
6	Item / Description	Source	Amount
7	Area		
8 9	Manhole Contract Labor		
10	Indian River	INPUTS_Nonrecurring Line 629	
11	Jacksonville	INPUTS_Nonrecurring Line 629	
12	North Central	INPUTS_Nonrecurring Line 631	
13	Orlando / Sanford	INPUTS_Nonrecurring Line 632	
14	Pensacola / Panama City	INPUTS_Nonrecurring Line 633	
15	Broward	INPUTS_Nonrecurring Line 634	
16	Florida Keys	INPUTS_Nonrecurring Line 635	
17	North Dade	INPUTS_Nonrecurring Line 636	
18	Palm Beach	INPUTS_Nonrecurring Line 637	
19	South Dade	INPUTS_Nonrecurring Line 638	
20	Number of Sites	INPUTS_Nonrecurring Line 639	1(
21			
22	Average Manhole Contract Labor Cost	Sum (Line 10Line 19) + Line 20	\$172.593
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1	Florida A	В	1 0	D	Е
2	Physical Collocation: Development of Power Costs,	per Used AMF	)		
3	Study Period: 2003-2005				
4	114.74			<u> </u>	
5 6	H.1 71 Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Power Distribution	377CP	00		
10					
11 12	Average Investment per Used Amp			INPUTS_Recurring Line 293	\$429 000
13	Average Monthly Cost per KWH			INPUTS_Recurring Line 294	\$0.070
	Volts			INPUTS_Recurring Line 295	52.070
16 17	Average Number of Hours per Month			INPUTS_Recurring Line 296	730
18 19	Rectifier Efficiency			INPUTS_Recurring Line 297	85.00%
20	Tall the County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County	-		Ln13 + 1000 × Ln15 × Ln17 ÷ Ln19	#0.400
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Index Study Date: 12/02

В D 1 Florida 2 Index Sheet Study Period: 2003-2005 4 5 6 7 8 9 Sheet Name: **Description:** 10 Virtual Collocation Index 11 Investments CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA 12 Additives_Recurring CALCULATOR INPUT FORM - RECURRING EXPENSES DATA 13 Additives_Nonrecurring CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA 14 Nonrecurring Labor CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES 15 INPUTS_Nonrecurring Virtual Collocation Nonrecurring Inputs 16 INPUTS Recurring Virtual Collocation Recurring Inputs 17 Virtual Collocation - Fiber Entrance Cable Installation per Cable wp H.2.2 NRC 18 Virtual Collocation - Floor Space per Square Foot wp H.2.3 19 Virtual Collocation - Power, Per Fused Ampere wp H.2.4 20 Virtual Collocation - Cable Support Structure, Per Fiber Entrance Cable wp H.2.5 21 Virtual Collocation - 2-Wire Cross Connects wp H.2.6 22 wp H.2.6 NRC Virtual Collocation - 2-Wire Cross Connects 23 wp H.2.7 Virtual Collocation - 4-Wire Cross Connects wp H.2.8 Virtual Collocation - DS1 Cross Connects 24 25 wp H.2.9 Virtual Collocation - DS3 Cross Connects 26 27 , Virtual Collocation - 2-Fiber Cross Connect wp H.2.16 wp H.2.17 Virtual Collocation - 4-Fiber Cross Connect 28 29 H.2.10, H.2.11, H.2.12, H.2.16, H.2.17, H.2.2, H.2.20, Element(s) In this Study: 30 31 H.2.21, H.2.22, H.2.3, H.2.4, H.2.5, H.2.6, H.2.7, H.2.8, H.2.9 32

A B C D E F  CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA  Instructions:  Instructions:  I. Use this worksheet to record material and/or investments to be input into the TELRIC calculations.  All amounts shown are per unit (e.g., per call, per loop, per MOU).  Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.  All data on this form should be cell-referenced to study workpapers.  Do NOT change columns, headings, sheet name.  Volume  Cost Sub Sensitive Insensitive  Element # FRC FRC \$ Amount \$ Amount  State Element # FRC FRC \$ Amount \$ Amount  FL H.2.3 20C 00 \$14.238  H.2.3 10C 00 \$268.700	:	-
Instructions:	; ; ;	-
after last line of data, type END in Cost Element Column.  4. All data on this form should be cell-referenced to study workpapers.  5. Do NOT change columns, headings, sheet name.  Volume  Volume  Cost Sub Sensitive Insensitive  Element # FRC FRC SAmount  FL H.2.3  20C 00  \$14.238		
after last line of data, type END in Cost Element Column.  4. All data on this form should be cell-referenced to study workpapers.  5. Do NOT change columns, headings, sheet name.  Volume  Volume  Cost Sub Sensitive Insensitive  Element # FRC FRC SAmount  FL H.2.3  20C 00  \$14.238	: !	
after last line of data, type END in Cost Element Column.  4. All data on this form should be cell-referenced to study workpapers.  5. Do NOT change columns, headings, sheet name.  Volume  Volume  Cost Sub Sensitive Insensitive  Element # FRC FRC SAmount  FL H.2.3  20C 00  \$14.238	; !	
after last line of data, type END in Cost Element Column.  4. All data on this form should be cell-referenced to study workpapers.  5. Do NOT change columns, headings, sheet name.  Volume  Volume  Cost Sub Sensitive Insensitive  Element # FRC FRC SAmount  FL H.2.3  20C 00  \$14.238	· ! · !	
after last line of data, type END in Cost Element Column.  4. All data on this form should be cell-referenced to study workpapers.  5. Do NOT change columns, headings, sheet name.  Volume  Volume  Cost Sub Sensitive Insensitive  Element # FRC FRC SAmount  FL H.2.3  20C 00  \$14.238	: - - :	
after last line of data, type END in Cost Element Column.  4. All data on this form should be cell-referenced to study workpapers.  5. Do NOT change columns, headings, sheet name.  Volume  Volume  Cost Sub Sensitive Insensitive  State Element # FRC FRC FRC SAmount FL H.2.3 20C 00 \$14.238	; ; ;	
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13         Cost         Sub         Sensitive         Insensitive           14         State         Element #         FRC         FRC         \$ Amount         \$ Amount           15         FL         H.2.3         20C         00         \$14.238	ı	÷
14         State         Element #         FRC         FRC         \$ Amount         \$ Amount           15         FL         H.2.3         20C         00         \$14.238	!	;
15 FL H.2.3 20C 00 \$14.238	'	
16 FL H.2.3 10C 00 \$268.700	ı	Ì
17 FL H.2.4 377CP 00 \$286.000		!
18 FL H.2.5 357C 16 \$247.246	·	
19 FL H.2.6 377C 05 \$0.693		;
20 FL H.2.6 377C 11 \$0.077	!	
21 FL H.2.7 377C 05 \$1.387	1	
22     FL     H.2.7     377C     11     \$0.155       23     FL     H.2.8     357C     01     \$14.123	:	
23 FL H.2.8 357C 01 \$14.123	•	
24 FL H.2.9 357C 01 \$155.344		i
25 FL H.2.16 357C 01 \$65.345		
26 FL <b>H.2.17 357C 01</b> \$130.691		1
27	i	
28 END		
29		
30 31		,
31		1
32 33		
33		
34 35		
35		

	Α	В	С	l D	Е	F	G	Н
1			INPUT FORM - RECURRING EXPENSES D	ATA				
2							1	
3		Instructions:			i			-
4	1.		sheet to record material and/or investment	s to be input into the		!	-	
5		TELRIC calcul					1	
6	2.	All amounts si	nown are per unit (e.g., per call, per loop, p	er MOU).	,		1	
7	3.	Input data, by	Cost Element, leaving no blank lines. On r	next row		i	t	
8		after last line of	of data, type END in Cost Element Column.	1				
9	4.	All data on this	s form should be cell-referenced to study v	vorkpapers.		0	-	-
10	5.	Do NOT chang	e columns, headings, sheet name.			1		
11							•	
12		1			-	1	ŀ	
13			-	Recurring	Recurring	-		
14 15 16 17 18		1	Recurring	Volume	Volume	1		
16		Cost	Expense Description	Sensitive	Insensitive			1
17	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	1		1
18	State FL	H.2.4	Power Usage Monthly Cost	\$2 097	Company we seek	1		
19		END	Maximum 10 entries per Cost Element #	1	7	•		[
20							-	
21			† :		! !			
22		1	†					
23		!					: 	
24			1			1		
25		1		!	; 		1	
26					 		i	
27			1		ſ			
28			1			1	+	
29			I	1			I I	
30			i i	1	!	!	T.	
31				1		1		
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33			·	1	I		1	
33			T		1 1 •	1	1	
34				1		•	1	
34 35 36			•		İ		i	
37						1	•	i
37					1	•	1	
37 38 39							1	1
40					<u> </u>	•		:
70				· · · · · · · · · · · · · · · · · · ·	L			

	А	В	С	D	Е	F	G	Н
1		CALCULATOR	INPUT FORM - NONRECURRING EXPENSE	ES DATA		······································		
2				-		· ·	1	
3		Instructions:		-			:	
4	1.	Use this works	sheet to record nonrecurring non-labor exp	enses to be input in	ito the TELRIC calci	ulations.	i	
5	2.	All amounts sh	nown are per unit (e.g., per call, per loop, po	er MOU).	[	•		
6			Cost Element, leaving no blank lines. On n					
7		after last line of	of data, type END in Cost Element Column.					
8			s form should be cell-referenced to study w	orkpapers.	1 	ı		
9 10			e columns, headings, sheet name.	 	•	,		
10	6.	Use column D	when cost element has a single nonrecurri	ing cost; use colum	ns E & F for elemen	ts with a first		
11		and additional	nonrecurring cost; use columns G & H for	elements with an ir	itial and subsequer	nt nonrecurring cost		
12 13					[ 	} I		
13				: ! !		: : : • • • • • • • • • • • • • • • • •	N	Managarata
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15	<b>.</b>	Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
14 15 16 17	<u>State</u> FL	Element #	(Limited to 25 characters)	<b>\$ Amount</b> \$172.593	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL	H.2.2	Average Manhole Contract Labor Cost	\$172.593		! !		
10		END	Maximum 10 entries per Cost Element #	-				. · · · · · · · · · · · · · · · · · · ·
19		END	Maximum to entries per cost Element #	ł				
20		! !	1	 	1			
22				· •				
23			•					
24			1 1	1	1	!		
25		1		1		1		i
26		i	I	1		 		
27		†		1		'		
28				; ;		ļ ,		•
29		r I	•			!		
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40			I			1		
31		1			1			
32				ı	į r	:		•
33					I			
34				1	T.	!		1
35				!	1			
36				1	1			•
37					1			
38					1	·		
39					<u> </u>	ì		
40								

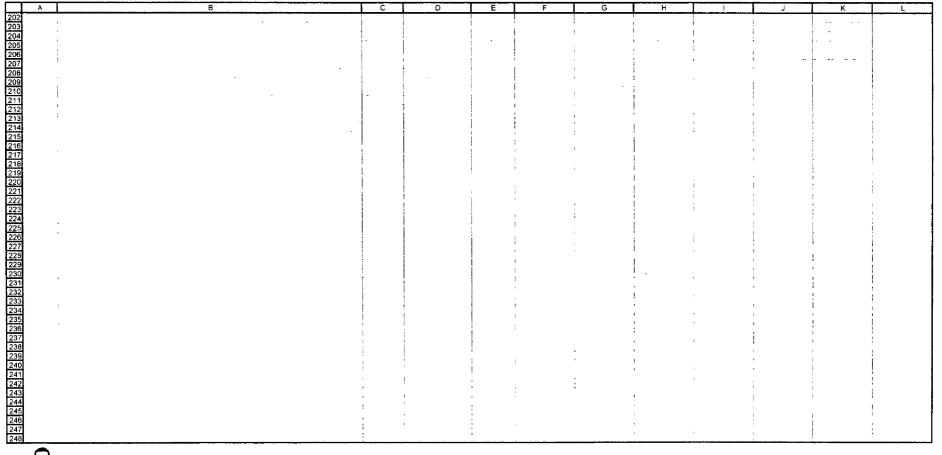
	A	В	С	Ð	E	F	G	н	1		К	1	М	N	0
1		CALCULATO	<u> </u>	RM - NONRECURRING LABOR TIM					· · · · · · · · · · · · · · · · · · ·		<u> </u>	<u> </u>	1		<del></del>
		ONLOGENIC		THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY O	Ţ.	r	-		* * * * * * * * * * * * * * * * * * *			-			
3		Instructions			i i			!		;	ļ- '	-	†		j
4		,		ord nonrecurring non-labor expens	ses to be incu	t into the TELE	IC calculations	1 L	i			-	I		ŀ
5	2.	All amounts	shown are pe	er unit (e.g., per call, per loop, per l	MOU).			j·		i I		•			
6	3.	input data, b	v Cost Eleme	ent, leaving no blank lines. On next	row			i	1			• '	•	} 	
7				e END in Cost Element Column.	ř.		1	ì	!		-	ŀ			1
8	4.			uld be cell-referenced to study wor	kpapers.	1		; 	t	•	+				
9				, headings, sheet name.		-	•	-	1 -	1			1		
2 3 4 5 6 7 8 9 10				cost element has a single nonrecu	rring cost; us	e columns H, I	J, & K for elen	nents with a fir	st	İ	-			-	
11				ing cost; use columns L, M, N & O t						I I		1	-		
12 13	7.	Study midpo	int date is se	et at 6/04.						ļ			1		
13	8.	Input Cost E	lement Life (i	in months) on first row of data for e	ach cost eler	nent. It is not r	ecessary to re	peat on each lis	ne.	'		!			
14			1							1	r I				
15	Study Mi	d-Point Date	(Mos.)	Jun-04	1			1	<u> </u>						
16					Į				i		!				
17		,		-			v/ one NR)	First	First	Additional	Additional	initial	Initial	Subsequent	Subsequent
177 188 199 200 211 222 233 244 255 266 277 288 300 311 322 333 344 355 366 377 388		,	Cost			Installation	Disconnect	installation	Disconnect	installation	Disconnect	installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element#	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	<u>Hours</u>	(Hours)	<u>Hours</u>	(Hours)	<u>Hours</u>	(Hours)	Hours	(Hours)	Hours
21	FL	H.2.1	60	Service Inquiry	JG58	6,5000	0 0000	1	i	1		1			i
22	FL	H.2.1	60	Service Inquiry	230X	0.5000	0 0300	į	1		İ	i T	1	! 1	
23	FL	H.2.1	60	Service Inquiry	34XX	3 0000	0 0000		t .	1	l i	!	1	1	
24	FL	H.2.1	60	Service Inquiry	34XX	5 0000	0 0000	•		1	-		}	<b>¦</b>	. [
25	FL	H.2.1	60	Service Inquiry	34XX	8 0000	0 0000	l			1	İ	1	t	
26	FL	H.2.1	60	Service Inquiry	32XX	0 5000	0 0000	[	r			i	!	ĺ	. 1
27	FL	H.2.1	60	Service Inquiry	34XX	0 0833	0 0000	!	r				:	I	
128	FL	H.2.2	60	Engineering	34XX	4 0000	0 0000	1	1	:		1	i	İ	. !
29	FL FL	H.2.2	60	Engineering	32XX	7 5000	0.4000	!	í	!		l I	•	i	
30	FL	H.2.2 H.2.6	60 43	Engineering	420X 4N4X	16 0000	0,4000	0 0082	0 0023	0 0059	0 0000	· }	i	i	
31	FL	H.2.6	43	Engineering Connect & Test	4WXX			0 0002	0 0023	0 0000	0 0000		1	i	•
32	FL	H.2.6	43	Connect & Test	4AXX		i İ	0 1136	0 0423	0 1136	0 0423				
34	FL	H.2.6	43	Connect & Test	431X			0 0432	0 0334	0 0223	0 0189	-	-	1	)
35	FL	H.2.7	49	Engineering	4N4X			0 0180	0 0051	0 0130	0 0001		!	1	
36	FL	H.2.7	49	Connect & Test	4WXX		1	0 0250	0 0250	0 0000	0 0000		1		
37	FL	H.2.7	49	Connect & Test	4AXX	Í	1	0 1136	0 0423	0 1136	0 0423	1	!	•	
38	FL	H.2.7	49	Connect & Test	431X	[	j	0 0500	0 0375	0 0250	0 0175	• 1	1	: 	'
39	FL	H.2.8	49	Engineering	4N4X	! !	, I	0.0625	0 0058	0 0492	0 0025	l I	1	1	
40	FL	H.2.8	49	Connect & Test	4WXX	l		0.0250	0 0000	0 0050	0 0000	1	1		1
41	FL	H.2.8	49,	Connect & Test	4AXX			0 0713	0 0000	0 0650	0 0000			'	
42 43	FL	H.2.8	49 '	Connect & Test	431X	i I	ī	0.0458	0 0208	0 0417	0 0167				ľ
43	FL	H.2.9	49	Engineering	4N4X	1	I	0 1776	0 0304	0 1664	0 0263		1		
44 45 46 47	FL	H.2.9	49	Connect & Test	4WXX		1	0 0250	0 0000	0 0050	0 0000			•	
45	FL	H.2.9	49	Connect & Test	4AXX			0 1960	0 0180	0 1960	0 0180		1		
46	FL	H.2.9	49	Connect & Test	431X	!	,	0.3730	0 1597	0.3730	0 1597		1		
47	FL	H.2 9	49 ,	Connect & Test	430X		1	0 0133	0 0117	0 0083	0 0117				
48	FL	H.2.10	о '	Service Order	230XB		1	0 0800		0 0000			1		
49	FL	H.2.10	0	Service Order	431XB			0 5000	i	0 5000	ı				J
<b>2</b> 50	FL	H 2 10	0	Service Order	4AXXB		1	0 2600	!	0 0000	1		1		
<b>_</b> 51	FL	H.2.11	0	Service Order	230XO	'		0 0800		0 0000	1		1		
52	FL	H.2.11	0	Service Order	431XO			0 5000		0 5000			•		
53	FL	H.2.11	0	Service Order	4AXXO			0 2600	1	0 0000			1		i
54	FL	H.2.12	0	Service Order	230XP			0.0800	1	0 0000				,	
55	FL	H.2.12	0	Service Order	431XP			0 5000	í	0 5000	E		I		
56	l FL	H.2.12	0	Service Order	4AXXP			0 2600	į	0 0000					

	A	В	С	D	Е	F	G	Н	1	J	К	L	М	N	0
15	Study Mic	I-Point Date		Jun-04										-	
66 17 18 19 20 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74	State FL FL FL FL FL FL FL FL FL FL FL FL FL	Cost Element# H.2.16 H.2.16 H.2.16 H.2.17 H.2.17 H.2.17 H.2.17 H.2.20 H.2.20 H.2.21 H.2.21 H.2.21 H.2.21 H.2.22 H.2.22	Cost Element Life (Mo) 49 49 49 49 49 0 0 0 0 0 0 0 0 0 0 0 0	Labor Expense Description (Limited to 25 characters)  Engineering Connect & Test Connect & Test Engineering Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	JFC Payband 4N4X 4WXX 4AXX 431X 4N4X 4N4X 4N4X 4AXX 431X 4AXXB 4AXXB 4AXXB 4AXXO 4WXXO 431XO 4AXXP 4WXXP 431XP	(For use v Installation Time (Hours)	v/ one NR) Disconnect Time Hours	First Installation Time (Hours) 0 0334 0 0500 0 1630 0 4167 0.0334 0 0500 0 1630 0 6250 0.7500 0.0667 0.5833 0 7500 0 0667 0.5833 0 7500 0 0667 0.5833 0 7500 0 0667 0.5833	First Disconnect Time Hours 0 0334 0.0500 0 0351 0 1667 0 0334 0 0500 0 0351 0 2500	Additional Installation Time (Hours) 0 0167 0 0000 0 1630 0 1630 0 0.6250 0 0000 0 0.5000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0	Additional Disconnect Time Hours 0 0167 0 0000 0 0351 0 1667 0 0000 0 0351 0 2500	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Instaliation Time (Hours)	Subsequent Disconnect Time Hours
76		<u>.</u> I		:	•	ı <del> </del>				· !			1		
77 78		END		Maximum of 25 entries per Cost Elem	ent#							· · · · · · · · · · · · · · · · · · ·			
68 69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 106															
104 105 106	ð	j			,		1					<u></u>			

_1_	Α .	В		D	E	F	G	Н	1	J	K	L
	lorida	_										
		llocation Nonrecurring Inputs	1		[ '		- "	, ,	į	ĺ	į	[ -
<u>. J</u> s	tudy Pen	od 2003-2005	i									
4 F	L	·			,		1		i	i		1
			; 		ļ		Hours (Hrs)			İ	;	·
6 7	F11	Item / Description	JFC/JG/WS	Description	Cost Element		w/ one NR)	First	1	Additional		Nonrecurrir
	Element H.2	Source / Activity VIRTUAL COLLOCATION		1	Life (mos )	Instell	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8 9	n.2	YIRTUAL COLLOCATION	-		-			-				1
10	H 2.1	Virtual Collocation - Application Cost	ì		60		1		!		<b>†</b>	F
10 11		Account Team Collocation Coordinator (ATCC)	JG58	Service Inquiry		6 5000	9 0000	-	i	Ī	<del>}</del> -	ţ
12		Initiation of Application			†		1	1	!	1		+
13		Initial receipt & review of application in order to validate integrity of data and discussion wi	ith applicant					1			ì	]
14		Explanation of application contents and its impact to the overall project with applicant			i		Ī	-	1			İ
15		Includes any clarification of application information necessary for the Interdepartmental Co	oordinators	1	]		1		ĺ			]
16		Review collocation agreement						ļ				i
17		Review of applicant's specific terms, conditions and rates for virtual collocation	1	ļ	1					i		į
18		Clanfication of virtual agreement terms and conditions for evaluation of their impact specific	tic to project				+	1				l I
19		Identification of impacting terms and conditions to interdepartmental Coordinators (i.e. un Process application	idne nue us	imes)			+		}	1	+	ł
57		Request service order issuance for establishing a Billing Account Number (BAN)	i		ļ		+	1	1		ļ	<b>!</b>
22		Gather response data from INAC	1	}	1		+	1			1	!
23		Respond to questions from the Interdepartmental Coordinators and review the responses	t for clanficati	on	1		+	†	†		•	
24		(i.e. ATCC venties response provided by interdepartmental Team matches terms of the ta			1		r		1	1	1	ĺ
25		Preparation & distribution of response	[	1			!			1		
26		Update response information from the Interdepartmental Coordinators and prepare a resp	onse for the	customer						[ .	1	Ţ
27		Review of terms, conditions and rates and translation of Interdepartmental response data	into written	contract commitment	s.		1	1			1	r
28		Prepare written response and cover letter	1	İ	1		i	İ		i		
29		Determine expiration date to place Bona Fide Firm Order		:	!		į	İ		į.	1	
30		Assemble response package	i .	i	1 .			İ	i		i	
37		Process application fee	i	1			<u> </u>	i	į		i	
35		Request service order issuance to bill the application fee	İ	1			i					t
34		Customer Point of Contact	230X	Service Inquiry	İ	0 5000	0 0300	t				
35		Receive and review fee	i					İ		1		•
36		Process request form	1						1		!	1
37		Verify customer credit information	[		1			1	]			
38		Manually enter Access Service Request (ASR) with customer information						i				1
39		Query mechanized system for Billing Account Number assignment	i		-			ļ	1		!	1
40		Generate Service Order Work Aid (SOWA) & enter the appropriate application data					i			+		
421		Issue service order to establish billing account in order to process the application fee	į		}		1	1		t	į	
42		Follow up to ensure completion of service order		1	i i			1	1	†	İ	,
44		Interexchange Network Access Coordinator (INAC)	34XX	Service Inquiry	1	3 0000	0 0000	İ	1	†		
12 13 14 15 16 17 18 19 20 22 22 23 24 22 25 26 27 29 30 33 33 33 33 33 33 33 33 33 33 33 33		Receive & evaluate application	- 7701	Service migrany	1	2 2000		1	1	İ	1	
46		Contact Area Provisioning Team, if required	1	}	1		†	1	1	1		1
47		Initiate & facilitate follow-up planning meeting w/ Area work groups & customer, if needed	1	1			1	i	1	1	1	
48		Work w/Area Team to develop plan, establish tentative schedules & identify items that		;	Į.			į	+	i	ļ	I
49		will affect the critical date		1				-	1	1	ļ	
50 51		Serve as technical consultant to Area provisioning team, ATCC & customer for		1	-			1	1	-	1	
51		identification and resolution of issues			1		1	i	1	ļ	İ	ı
52		Interface w/ Regulatory & Collo product team for policy development & issue resolution	ı	1	1		1	1	İ	1		
53		Review inquiry response data from Area Team		1	1		1	i	1	İ		1
52 53 54 55 56		Analyze data & determine project schedule Resolve network issues			1		-			1	1	I
56		Review response data & notify ATCC that inquiry is complete	:				†	1	1	!	1	
57			i	•	1		1	1	1	:	!	,
		Common Systems Capacity Management (CSCM)	34XX	Service Inquiry		5 0000	0 0000	1			r I	
58 59 60 61 62 63		Review application for space, power & cabling requirements	!		:				,	į	1	•
60		Perform space selection & assignment			:		!	!	1		1	
61		Coordinate cable & power requirements with CSCM field					1			•		
62		Complete application response data related to the above items						i		I	i	
			1			0.5-++	1 00000	i			•	
64		Circuit Capacity Management (CCM)	34XX	Service Inquiry	+	8 5000	0 0000	1	i	1	+	
65		Receive & review service inquiry	1	•	1		İ	1	1	i	1	
66 67		Interface with INAC & account team to discuss application		1	1			į.	1	ì	į.	
5/ I		Interface with CSCM & other network groups to discuss application			<u> </u>			<del></del>			*	

Α	В	С	D	E	F	G	Н	1	j	К	L
	Outside Plant Engineering	32XX	Service Inquiry		0 5000	0 0000	:	+			1
<b>{</b>	Determine availability of duct space, research options for point of interconnect &	32	Service arquiry	i	0 3000	0 0000	1	i	•		1
	submit inquiry response	i	-	1	:		t .		,		1
	submit inquiry response	1	-	i		:				1	i
	Power Capacity Mgmt	34XX	Service Inquiry	i	0 0833	0 0000		•	i e	-	-
	Review request	34,77	Zervice uiddin	Į.	0 0033	, 0.0000				j	1
	Lealer tedrast	i	ŀ	ļ				•		-	1
H.2.2	Virtual Collocation - Fiber Entrance Cable Installation per Cable	-	į	60	ì	1		l	1	-	+
11.2.2	Common Systems Capacity Management (CSCM)	34XX	Engineering	1 00	i 4 0000	0 0000		ı		ļ.	1
	Coordinate w/ OSP construction to plan user cable installation	1 2477	, cuðueanið	1	1 4 0000	0 0000	1			1	
	Cooldinate wi Cor Constituction to plan fisal capie installation	r	ļ.	-	1	•		•	t	İ	
	Outside Plant Engineering	32XX	Engineering	ŀ	7 5000	0 4000	F	:	1	1	1
	Meet w/ collocator to determine point of interconnect	2577	Enduragund		1 3000	, 04000				ļ.	i
	Prepare work prints	+	1	t	İ		+	+	I .	i	+
	Create cable/pair for assignment	-		i	i	k.			1	-	+
	Prepare inventory for collocator cable	i	į		İ		ì		1	-	÷
	Draft work order for OSP construction	ł	İ	ł	-	1	1	i	İ	1	}
	Schedule work order for OSP construction			İ		l	;	1		1	+
	Coordinate with Master Contractor for manhole entry	1	·	į ·	1	İ	i	į	i	ļ -	+
	Coordinate with Master Contractor for manifold entry	-			í	*	1	i	t		1
	Outside Blant Construction	420X	Englander	i	16 0000	0 4000		İ	r	1	ì
	Outside Plant Construction	4207	Eudiueeuud	ł	10 0000	0 4000	1 -	ŀ	1	i	1
	Work area protection, place & remove	-	+	i	I	I	1	[	1		ì
	Place pull wire & pull cable into building	1	-	ŀ	i	r	i			i	i
	Place & rack cable in CO	í		1	<del>-</del>	1	i	ı	1	+	)
	Splice & test cable	i	1	į.	ł		1	t		İ	:
	Travel	1			i		•			i	,
	Marchala Aradasad akan	!	i	1		I .	•		}	!	
	Manhole Contract Labor	ì	i	i	1	1	1	1	1	I .	
	Indian River	•	ŀ	1		t .	•	· -	1	i .	
	Jacksonville North Central	1	i	i			İ	1	İ	1	
	Orlando / Sanford		}	!	•		i				
	Pensacola / Panama City	İ	1	i	I .	1		1		!	
	Broward	1	1		k .		1	1	1	1	
	Florida Keys	i	-	i	t .		i		:		
	North Dade	1	†	1	1		1	1	1		
	Palm Beach			1	į				1		
	South Dade	1		1		ř	1	1		!	
	Number of Sites	Ť	-	İ	İ	•	ļ	t .	,	1	
	I distribution of distribution	i	<u> </u>	†	i		1	1	ļ		1
H 2 6	Virtual Collocation - 2-Wire Cross Connects		-		1	ı	i	•	1	1	ł
				43						1	
		4N4X	Engineering	43	1	'	0 0180	0 0051	0.0130	0 0001	•
	Circuit Provisioning Group (CPG)		Engineering Connect & Test	43	1 1	,		0 0051 0 0250	0 0130 0 0000		
	Circuit Provisioning Group (CPG) Work Management Center (WMC)	4N4X 4WXX 4AXX	Engineering Connect & Test Connect & Test	43	1		0 0180 0 0250 0 1136			0 0001 0 0000 0 0423	
	Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4WXX	Connect & Test	43    -  -	1	,	0 0250	0 0250	0 0000	0 0000	
	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1)	4WXX 4AXX	Connect & Test Connect & Test	43	1	r	0 0250 0 1136	0 0250 0 0423	0 0000 0 1136	0 0000 0 0423	
	Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2)	4WXX 4AXX 431X	Connect & Test Connect & Test Connect & Test	43		r r r	0 0250 0 1136 0 0375	0 0250 0 0423 0 0300	0 0000 0 1136 0 0200	0 0000 0 0423 0 0200	
	Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign)	4WXX 4AXX 431X	Connect & Test Connect & Test Connect & Test	43		, , , , , , , , , , , , , , , , , , ,	0 0250 0 1136 0 0375 0 0500	0 0250 0 0423 0 0300	0 0000 0 1136 0 0200	0 0000 0 0423 0 0200	
	Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2)	4WXX 4AXX 431X	Connect & Test Connect & Test Connect & Test	43		, r	0 0250 0 1136 0 0375 0 0500 0 5450	0 0250 0 0423 0 0300	0 0000 0 1136 0 0200	0 0000 0 0423 0 0200	
H 2.7	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)	4WXX 4AXX 431X	Connect & Test Connect & Test Connect & Test	43		, r	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550	0 0250 0 0423 0 0300 0 0375	0 0000 0 1136 0 0200 0 0250	0 0000 0 0423 0 0200 0 0175	
H 2.7	Circuit Provisioning Group (CPG) Work Management Center (VVMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design) Virtual Collocation - 4-Wire Cross Connects	4WXX 4AXX 431X	Connect & Test Connect & Test Connect & Test Connect & Test			,	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550	0 0250 0 0423 0 0300 0 0375	0 0000 0 1136 0 0200 0 0250	0 0000 0 0423 0 0200 0 0175	
H 2.7	Circuit Provisioning Group (CPG) Work Management Center (YMC) Customer Wholesale interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG)	4WXX 4AXX 431X 431X	Connect & Test Connect & Test Connect & Test				0 0250 0 1136 0 0375 0 0500 0 5450 0 4550	0 0250 0 0423 0 0300 0 0375	0 0000 0 1136 0 0200 0 0250	0 0000 0 0423 0 0200 0 0175	
H 2.7	Circuit Provisioning Group (CPG) Work Management Center (YMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC)	4WXX 4AXX 431X 431X	Connect & Test Connect & Test Connect & Test Connect & Test				0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136	0 0250 0 0423 0 0300 0 0375 0 0051 0 0250 0 0423	0 0000 0 1136 0 0200 0 0250	0 0000 0 0423 0 0200 0 0175	
H 2.7	Circuit Provisioning Group (CPG) Work Management Center (YMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4WXX 4AXX 431X 431X 431X	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Engineering Connect & Test				0 0250 0 1136 0 0375 0 0375 0 0500 0 5450 0 4550	0 0250 0 0423 0 0300 0 0375 0 0051 0 0250	0 0000 0 1136 0 0200 0 0250	0 0000 0 0423 0 0200 0 0175	
H 2.7	Circuit Provisioning Group (CPG) Work Management Center (YMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC)	4WXX 4AXX 431X 431X 431X	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test			, , , , , , , , , , , , , , , , , , ,	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136	0 0250 0 0423 0 0300 0 0375 0 0051 0 0250 0 0423	0 0000 0 1136 0 0200 0 0250	0 0000 0 0423 0 0200 0 0175	
H 2.7	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CQ Install & Mice Field	4WXX 4AXX 431X 431X 431X	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	49		n agreement	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136	0 0250 0 0423 0 0300 0 0375 0 0051 0 0250 0 0423	0 0000 0 1136 0 0200 0 0250	0 0000 0 0423 0 0200 0 0175	
H 2.7	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CQ Install & Mice Field	4WXX 4AXX 431X 431X 431X	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	49	th except by writte	n agreement	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136 0 0500	0 0250 0 0423 0 0300 0 0375 0 0375 0 0251 0 0250 0 0423 0 0375	0 0000 0 1136 0 0200 0 0250 0 0250	0 0000 0 0423 0 0200 0 0175 0 0001 0 0000 0 0423 0 0175	
	Circuit Provisioning Group (CPG) Work Management Center (YMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (YMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field	4WXX 4AXX 431X 431X 431X 4WXX 4WXX 4AXX 4AXX 431X 4N4X	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	49	th except by writte	n agreement	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0 0180 0 0250 0 1136 0 0500	0 0250 0 0423 0 0300 0 0375 0 0375 0 0051 0 0250 0 0423 0 0375	0 0000 0 1136 0 0200 0 0250 0 0250 0 0130 0 0000 0 1136 0 0250	0 0000 0 0423 0 0200 0 0175 0 0001 0 0000 0 0423 0 0175	
	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field  PRIVATE / Virtual Collocation - DS1 Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC)	4WXX 4AXX 431X 431X  4N4X 4WXX 4WXX 4AXX 431X  PROPRIETAR	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	49	th except by writte	n agreement	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136 0 0500	0 0250 0 0423 0 0300 0 0375 0 0375 0 0051 0 0250 0 0423 0 0375	0 0000 0 1136 0 0200 0 0250 0 0250 0 0130 0 0000 0 1136 0 0250	0 0000 0 0423 0 0200 0 0175 0 0001 0 0000 0 0423 0 0175	
	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field  PRIVATE / Virtual Collocation - DS1 Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC)	4WXX 4AXX 431X 431X 431X 4WXX 4WXX 4AXX 4AXX 431X 4N4X	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	49	th except by writte	n agreement	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136 0 0500	0 0250 0 0423 0 0300 0 0375 0 0375 0 0251 0 0250 0 0423 0 0375	0 0000 0 1136 0 0200 0 0250 0 0250 0 0130 0 0000 0 1136 0 0250	0 0000 0 0423 0 0200 0 0175 0 0175 0 0001 0 0000 0 0423 0 0175	
	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field  PRIVATE / Virtual Collocation - DS1 Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) Counter Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4WXX 4AXX 431X 431X 431X 44XX 4WXX 4AXX 4AXX 431X 4AXX 4AXX 4AXX 4AXX 4AXX 4AXX 4AXX 4A	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	49	th except by writte	, , , , , , , , , , , , , , , , , , ,	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136 0 0500	0 0250 0 0423 0 0300 0 0375 0 0375 0 0051 0 0250 0 0423 0 0375	0 0000 0 1136 0 0200 0 0250 0 0250 0 0130 0 0000 0 1136 0 0250	0 0000 0 0423 0 0200 0 0175 0 0001 0 0000 0 0423 0 0175	
	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field  PRIVATE / Virtual Collocation - DS1 Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC)	4WXX 4AXX 431X 431X 431X 4WXX 4WXX 4AXX 431X 4PROPRIETAR 4N4X 4WXX 4AXX	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	49	th except by writte	n agreement	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136 0 0500	0 0250 0 0423 0 0300 0 0375 0 0375 0 0251 0 0250 0 0423 0 0375	0 0000 0 1136 0 0200 0 0250 0 0250 0 0130 0 0000 0 1136 0 0250	0 0000 0 0423 0 0200 0 0175 0 0175 0 0001 0 0000 0 0423 0 0175	
H 2 8	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation • 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field  PRIVATE / Virtual Collocation • DS1 Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field	4WXX 4AXX 431X 431X 431X 4WXX 4WXX 4AXX 431X 4PROPRIETAR 4N4X 4WXX 4AXX	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	49	th except by writte	n agreement	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136 0 0500	0 0250 0 0423 0 0300 0 0375 0 0375 0 0251 0 0250 0 0423 0 0375	0 0000 0 1136 0 0200 0 0250 0 0250 0 0130 0 0000 0 1136 0 0250	0 0000 0 0423 0 0200 0 0175 0 0175 0 0001 0 0000 0 0423 0 0175	
	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation - 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CQ Install & Mice Field  PRIVATE / Virtual Collocation - DS1 Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CQ Install & Mice Field  Virtual Collocation - DS3 Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CQ Install & Mice Field	4WXX 4AXX 431X 431X 431X 4WXX 4WXX 4AXX 431X 4PROPRIETAR 4N4X 4WXX 4AXX	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	tside BellSou	th except by writte	n agreement	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136 0 0500	0 0250 0 0423 0 0300 0 0375 0 0375 0 0251 0 0250 0 0423 0 0375	0 0000 0 1136 0 0200 0 0250 0 0250 0 0130 0 0000 0 1136 0 0250	0 0000 0 0423 0 0200 0 0175 0 0175 0 0001 0 0000 0 0423 0 0175	· · · · · · · · · · · · · · · · · · ·
H 2 8	Circuit Provisioning Group (CPG) Work Management Center (VMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field (SL1) CO Install & Mice Field (SL2) Percent SL1 (nondesign) Percent SL2 (design)  Virtual Collocation • 4-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field  PRIVATE / Virtual Collocation • DS1 Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC) CO Install & Mice Field	4WXX 4AXX 431X 431X 431X 4WXX 4AXX 431X 4PROPRIETAR 4N4X 4WXX 4AXX 431X	Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test Connect & Test	tside BellSou	th except by writte	greement	0 0250 0 1136 0 0375 0 0500 0 5450 0 4550 0 0180 0 0250 0 1136 0 0500 0 0250 0 0250 0 0250 0 0713 0 0458	0 0250 0 0423 0 0300 0 0375 0 0375 0 0251 0 0250 0 0423 0 0375	0 0000 0 1136 0 0200 0 0250 0 0250 0 0130 0 0000 0 1136 0 0250 0 0492 0 0050 0 0050 0 0050 0 0417	0 0000 0 0423 0 0200 0 0175 0 0001 0 0000 0 0423 0 0175 0 00025 0 0000 0 0000 0 0167	

П	Α.	В	С	D	E	F	l G	н	1	J	к	L
135		CO Install & Mitce Field	431X	Connect & Test				0 3730	0 1597 0 0117	0 3730 0 0083	0 1597 0 0117	[
136		CO lūstail & Mice Field	430X	Connect & Test		· -	+	0 0133	! 00117	0 0083	0 0117	i
135 136 137 138 139 139 140 141 142 143 144 145 150 151 152 153 154 156 156 157 158 169 161 162 163 164 165 163 164 165 163 166 163 166 167 168 168 168 168 168 168 168 168 168 168	H 2 10	Virtual Collocation - Security Escort - Basic, per Half Hour Customer Point of Contact Contacted to bill for Security Escort	230XB	Service Order	Ō.	 !		0 0800	-	o 0000		:
142 143		CO install & Mice Field - Ckt & Fac Provides escort on a per 30 minute basis	431XB	Service Order				0 5000		0 5000		1
144 145 146		Access Customer Advocate Center Contacted by customer to schedule security escont	4AXXB	Service Order	-	i i		<u>0</u> 2600	 	0 0000	 	1 1
148	H.2.11	Virtual Collocation - Security Escort - Overtime, per Half Hour	İ		0	1	-		İ	1	!	
149 150		Customer Point of Contact Contacted to bill for Security Escort	230XO	Service Order			-	ò ò800	<u> </u>	ò oooō	-	1
152 153		CO Install & Mtce Field - Ckt & Fac Provides escort on a per 30 minute basis	431XO	Service Order				o 5000	1	<u>0</u> 5000	<u> </u>	1
155 156		Access Customer Advocate Center Contacted by customer to schedule security escort	4AXXO	Service Order		-	<u> </u>	0 2600		0 0000	† 	! ! :
158	H.2 12	i Virtual Collocation - Security Escort - Premium, per Haif Hour		†	0				!	İ	1	
159 160		Customer Point of Contact Contacted to bill for Security Escort	230XP	Service Order				0 0800		0 0000		
162 163		CO instell & Mice Field - Ckt & Fac Provides escort on a per 30 minute basis	431XP	Service Order		1	1	_ 0 5000		0 5000	: 	k E
165 166		Access Customer Advocate Center Contacted by customer to schedule secunity escort	4AXXP	Service Order	-			0 2600	 	0 0000		 
168	H.2.16	Virtual Collocation - 2-Fiber Cross Connect		i I	49		İ		1			
169		Circuit Provisioning Group (CPG) Work Management Center (WMC)	4N4X 4WXX	Engineering Connect & Test		1	İ	0 0334	0 0334	0 0167	0 0167	1
171		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4AXX	Connect & Test		I -	i	0 1630	0 0351	0 1630	0 0351	
172		ÇQ install & Mtce Field	431X	Connect & Test			İ	0 4167	0 1667	0 4167	0 1667	
173 174	H.2 17	Virtual Collocation - 4-Fiber Cross Connect	1	-	49	I i				1		İ
175		Circuit Provisioning Group (CPG)	4N4X	Engineering	! !			0 0334	0 0334	0 0167	0 0167	·
176 177		Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	4WXX 4AXX	Connect & Test Connect & Test		-	İ	0 0500 0 1630	0 0500 0 0351	0 0000	0 0000 0 0351	ì
178		CO Install & Mice Field	431X	Connect & Test		1	!	0 6250	0 2500	0 6250	0 2500	
179	H.2.20	Virtual Collocation - Maintenance in the C. O Basic, per Half Hour	,	}	a	1	1	1	1	ì	F 1	Ī
181	H.Z.ZU	Access Customer Advocate Center	4AXXB	Connect & Test	Ü	1		0 7500	i	0 0000	1	· ]
182		Work Management Center	4WXXB	Connect & Test	!	1		0 0667	I	0 0000	:	;
183		CO Install & Mice Field - Ckt & Fac	431XB	Connect & Test	l		1	0 5633	I	0 5000		1
185	H.2.21	Virtual Collocation - Maintenance in the C O - Overtime, per Half Hour	1		0	1	!	!	1	0.0000	;	: 1
186		Access Customer Advocate Center , Work Management Center	4AXXO 4WXXO	Connect & Test	!	I		0 7500 : 0 0667	•	0 0000	r	
188		CO Install & Mice Field - Ckt & Fac	431XO	Connect & Test			<u> </u>	0 5833	1	0 5000	r.	
189		THE DESIGNATION OF STREET WAY	!	i		,						
190	H.2 22	Virtual Collocation - Maintenance in the C O - Premium, per Half Hour 'Access Customer Advocate Center	4AXXP	Connect & Test			1	0 7500	;	0 0000		
192		Work Management Center	4WXXP	Connect & Test		1	İ	0 0667	-	0 0000		<u> </u>
193 194		CO Install & Mice Field - Ckt & Fac	431XP	Connect & Test		i	İ	0 5833		0 5000		
178 179 180 181 182 183 184 185 186 187 190 191 192 193 194 195 196 197 198 199 200				•		1	1		•			!
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_		llocation Recurring Inputs					
3	Study Per	od 2003-2005		_			
4							
5	FL						
6	Element	Item / Description			Source	Amount	Recumng
7	#	Description	FRC	SubFRC	Godree	Amount	Additive
8							
9	H.2	VIRTUAL COLLOCATION				-	
10							
11	H.2.3	Virtual Collocation - Floor Space per Square Foot	20C	00	-	•	
12	-		10C	00	Corporate Real Estate	\$268 700	
13	-			-			
14		Percent land (to land and building totals)			Cost Fundamentals	0 0503	-
15		Percent building (to land and building totals)			Cost Fundamentals	0 9497	
16							
17	H.2.4	Virtual Collocation - Power, Per Fused Ampere	377CP	00	Power Capacity Management	\$286 000	-
18		Monthly Power Usage					
19		Average Monthly Cost per KWH			Power Capacity Management	\$0 070	24
20		Volts			Power Capacity Management	52 070	
21		Rectifier Efficiency			Power Capacity Management	85%	
22		Average Number of Hours per Month			Power Capacity Management	730	
23		Protection Device Adjustment			Power Capacity Management	67 00%	
24							
25	H.2.5	Virtual Collocation - Cable Support Structure, Per Fiber Entran-	ce Cable				
26		Installed Investment per Foot	357C	16	Network Planning & Support		
27		Projected Actual Utilization			Network Planning & Support		
28		Cable Capacity			Network Planning & Support	30	
29		Average Cable Length			Network Planning & Support	120	
30							
31	H.2.6	Virtual Collocation - 2-Wire Cross Connects	377C	05			
32		Distributing Frame					
33		Material Price			MDF_Fund xls		
34		Projected Actual Utilization			MDF_Fund.xls		
35	····	Circuit Capacity			MDF_Fund xls	7,200	
36		Number Required			Network Planning & Support	1	-
37	-	Cable Rack	377C	11			
38		Material Price per foot			Network Planning & Support		
39		Projected Actual Utilization			Network Planning & Support		
40		Circuit Capacity			Network Planning & Support		
41		Number feet				97,200	
42					Network Planning & Support	97,200 118	
43	H.2.7	Virtual Collocation - 4-Wire Cross Connects	377C	05			-
_	H.2.7		377C	05	Network Planning & Support		
_	H.2.7	Virtual Collocation - 4-Wire Cross Connects	377C	05	Network Planning & Support  MDF_Fund xls		
43 44 45 46	H.2.7	Virtual Collocation - 4-Wire Cross Connects Distributing Frame	3770	05	MDF_Fund xls MDF_Fund xls		
44 45	H.2.7	Virtual Collocation - 4-Wire Cross Connects Distributing Frame Material Price	377C	05	MDF_Fund xls MDF_Fund xls MDF_Fund xls		
44 45 46	H.2.7	Virtual Collocation - 4-Wire Cross Connects Distributing Frame Material Price Projected Actual Utilization	377C	05	MDF_Fund xls MDF_Fund xls	118	
44 45 46 47 48	H.2.7	Virtual Collocation - 4-Wire Cross Connects Distributing Frame Material Price Projected Actual Utilization Circuit Capacity	377C	05	MDF_Fund xls MDF_Fund xls MDF_Fund xls	7.200	
44 45 46 47 48 49	H.2.7	Virtual Collocation - 4-Wire Cross Connects Distributing Frame Material Price Projected Actual Utilization Circuit Capacity Number Required			MDF_Fund xls MDF_Fund xls MDF_Fund xls	7.200	
44 45 46 47 48 49 50	H.2.7	Virtual Collocation - 4-Wire Cross Connects Distributing Frame Material Price Projected Actual Utilization Circuit Capacity Number Required Cable Rack			MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support	7,200	
44 45 46 47 48 49 50	H.2.7	Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Material Price  Projected Actual Utilization  Circuit Capacity  Number Required  Cable Rack  Material Price per foot			MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support	7.200	
44 45 46 47 48 49 50 51	H.2.7	Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Material Price  Projected Actual Utilization  Circuit Capacity  Number Required  Cable Rack  Material Price per foot  Projected Actual Utilization			MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support	7,200	
44 45 46 47 48 49 50 51 52	H.2.7	Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Matenal Price  Projected Actual Utilization  Circuit Capacity  Number Required  Cable Rack  Matenal Price per foot  Projected Actual Utilization  Circuit Capacity			MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600	
44 45 46 47 48 49 50 51 52 53	H.2.7	Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Matenal Price  Projected Actual Utilization  Circuit Capacity  Number Required  Cable Rack  Matenal Price per foot  Projected Actual Utilization  Circuit Capacity			MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600	
44 45 46 47 48 49 50 51 52 53 54		Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Matenal Price  Projected Actual Utilization  Circuit Capacity  Number Required  Cable Rack  Matenal Price per foot  Projected Actual Utilization  Circuit Capacity  Number feet	377C	11	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600	
44 45 46 47 48 49 50 51 52 53 54 55		Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Matenal Price  Projected Actual Utilization  Circuit Capacity  Number Required  Cable Rack  Matenal Price per foot  Projected Actual Utilization  Circuit Capacity  Number feet  Virtual Collocation - DS1 Cross Connects	377C	11	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600	
44 45 46 47 48 49 50 51 52 53 54 56 56		Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Matenal Price  Projected Actual Utilization  Circuit Capacity  Number Required  Cable Rack  Matenal Price per foot  Projected Actual Utilization  Circuit Capacity  Number feet  Virtual Collocation - DS1 Cross Connects  DSX-1 Panel	377C	11	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600 118	
44 45 46 47 48 49 50 51 52 53 54 55 56 57		Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Matenal Price  Projected Actual Utilization  Circuit Capacity  Number Required  Cable Rack  Matenal Price per foot  Projected Actual Utilization  Circuit Capacity  Number feet  Virtual Collocation - DS1 Cross Connects  DSX-1 Panel  Matenal Price	377C	11	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support DS1_Price Calculator DS1_Price Calculator	7.200 2 48,600 118	
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58		Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Material Price Projected Actual Utilization Circuit Capacity Number Required  Cable Rack  Material Price per foot Projected Actual Utilization Circuit Capacity Number feet  Virtual Collocation - DS1 Cross Connects  DSX-1 Panel  Material Price Projected Actual Utilization	377C	11	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600 118	
444 45 46 47 48 49 50 51 52 53 54 55 56 57 58 60		Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Material Price Projected Actual Utilization Circuit Capacity Number Required  Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity Number feet  Virtual Collocation - DS1 Cross Connects  DSX-1 Panel  Material Price Projected Actual Utilization Cable Rack	377C	11	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support DS1_Price Calculator DS1_Price Calculator	7.200 2 48,600 118	
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60		Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Material Price Projected Actual Utilization Circuit Capacity Number Required  Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity Number feet  Virtual Collocation - DS1 Cross Connects  DSX-1 Panel  Material Price Projected Actual Utilization Cable Rack Material Price per foot	377C	11	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support DS1_Price Calculator DS1_Price Calculator Network Planning & Support	7.200 2 48,600 118	
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 60 61 62		Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Material Price Projected Actual Utilization Circuit Capacity Number Required  Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity Number feet  Virtual Collocation - DS1 Cross Connects  DSX-1 Panel  Material Price Projected Actual Utilization  Cable Rack Material Price per foot Projected Actual Utilization	377C	11	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600 118 \$11,295 85,00%	
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 60 61 62 63		Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Material Price Projected Actual Utilization Circuit Capacity Number Required Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity Number feet  Virtual Collocation - DS1 Cross Connects  DSX-1 Panel Material Price Projected Actual Utilization Cable Rack Material Price Projected Actual Utilization Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity	377C	11	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support DS1_Price Calculator DS1_Price Calculator Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600 118 \$11,295 85,00%	
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64	H.2.8	Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Material Price Projected Actual Utilization Circuit Capacity Number Required Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity Number feet  Virtual Collocation - DS1 Cross Connects  DSX-1 Panel Material Price Projected Actual Utilization Cable Rack Material Price Projected Actual Utilization Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity	377C	11	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support DS1_Price Calculator DS1_Price Calculator Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600 118 \$11,295 85,00%	
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65		Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Material Price Projected Actual Utilization Circuit Capacity Number Required Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity Number feet  Virtual Collocation - DS1 Cross Connects  DSX-1 Panel Material Price Projected Actual Utilization Cable Rack Material Price Projected Actual Utilization Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity Number feet  Virtual Collocation - DS3 Cross Connects	377C	11 01	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support DS1_Price Calculator DS1_Price Calculator Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600 118 \$11,295 85,00%	
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64	H.2.8	Virtual Collocation - 4-Wire Cross Connects  Distributing Frame  Material Price Projected Actual Utilization Circuit Capacity Number Required  Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity Number feet  Virtual Collocation - DS1 Cross Connects  DSX-1 Panel Material Price Projected Actual Utilization Cable Rack Material Price Projected Actual Utilization Cable Rack Material Price per foot Projected Actual Utilization Circuit Capacity Number feet	377C	11 01	MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls MDF_Fund xls Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support DS1_Price Calculator DS1_Price Calculator Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support Network Planning & Support	7.200 2 48,600 118 \$11,295 85,00%	

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	Cable Rack					
	Material Price per foot			Network Planning & Support		Ī
	Projected Actual Utilization			Network Planning & Support		
:	Circuit Capacity			Network Planning & Support	3,732	
<b>-</b>	Number feet					
	Mattiber leer			Network Planning & Support	156	
<b>_</b>				·-·		
H.2.16	Virtual Collocation - 2-Fiber Cross Connect	357C	01			
I	LGX Bay					
1	Material Price			Network Planning & Support	\$25 725	
· · ·	Projected Actual Utilization			Network Planning & Support	85 00%	
<b>†</b> -	Number Required				2	-
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<b>↓</b> _	Material Price per Foot			Network Planning & Support		l.
1	Projected Actual Utilization			Network Planning & Support		
T	Number Feet			Network Planning & Support	155	_
]	Fiber Circuit Capacity			Network Planning & Support	400	
<b>†</b>	Number Required			Network Planning & Support	- 4	-
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		- 5225				
H.2.17		357C	01		······	
1	LGX Bay					
1	Material Price			Network Planning & Support	\$25 725	,
1	Projected Actual Utilization			Network Planning & Support	85 00%	
† ·	Number Required			Network Planning & Support		
			~ -	receiver maining or support		
<b>1</b> -	Fiber Duct			-,, , , <u>,</u> ,,		-
L	Material Price per Foot			Network Planning & Support		
1	Projected Actual Utilization	_		Network Planning & Support		
Ţ	Number Feet	. – .	-	Network Planning & Support	155	
T	Fiber Circuit Capacity				400	•
<b>-</b>						
	Number Required			Network Planning & Support  Network Planning & Support	2	
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1	Florida		
3	Virtual Collocation - Fiber Entrance Cable Installation per Cable Study Period: 2003-2005		
4	Study Feriod. 2003-2003		
	Element # H.2.2		
6	Item / Description	Source	Amount
7	Area	Gource	Alliodit
8			
	Manhole Contract Labor	······································	
10	Indian River	INPUTS_Nonrecurring Line 97	
11	Jacksonville North Central	INPUTS_Nonrecurring Line 98 INPUTS_Nonrecurring Line 99	
12 13	Orlando / Sanford	INPUTS Nonrecurring Line 100	
14	Pensacola / Panama City	INPUTS_Nonrecurring Line 101	
15	Broward	INPUTS_Nonrecurring Line 102	
16	Florida Keys	INPUTS_Nonrecurring Line 103	
17	North Dade	INPUTS_Nonrecurring Line 104	
18	Palm Beach	INPUTS_Nonrecurring Line 105	
19	South Dade	INPUTS_Nonrecurring Line 106	
	Number of Sites	INPUTS_Nonrecurring Line 107	10
21	A Manhala Cantract Labor Cont	Sum(Line 10. Line 19) - Line 20)	\$172.593
23	Average Manhole Contract Labor Cost	Sum(Line 10. Line 19) - Line 20)	ψ1/2.593
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2	Virtual Collocation - Floor Space per Square Foot				•
3	Study Period. 2003-2005				
4	1 Study F 6110d. 2003-2003				
5	Element # H.2.3				
6	Item / Description			T	T
7	Description	FRC	Sub FRC	Source	Amount
8			<del></del>	<del></del>	, <del></del>
9	Virtual Collocation - Floor Space per Square Foot	10C	00	INPUTS_Recurring Line 12	\$268 700
10					
11	Percent land (to land and building totals)			INPUTS_Recurring Line 14	5 032%
12					n number
13	Percent building (to land and building totals)			INPUTS_Recurring Line 15	94.968%
14	0.0000000000000000000000000000000000000				5 0000
15	Land / Building Factor			Line 11 + Line 13	5 299%
16 17	Land Investment	20C		Line 9 × Line 15	\$14 238
18	Land Investment	200		Lifte 9 × Lifte 10	φ1 <del>4</del> 250 j
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wp H 2.4 Study Date: 12/02

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1	Florida				
2	Virtual Collocation - Power, Per Fused Ampere	-			
3	Study Period: 2003-2005	<b></b>		<del>-</del>	
	Element # H 2.4				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		7 11100111
8 9 10	Average Monthly Cost per KWH			INPUTS_Recurring Line 19	\$0.07
11	Volts			INPUTS_Recurring Line 20	52 070
13 14	Rectifier Efficiency			INPUTS_Recurring Line 21	85 00%
15 16	Average Number of Hours per Month			INPUTS_Recurring Line 22	730
17 18	Protection Device Adjustment			INPUTS_Recurring Line 23	67.00%
	Power Usage Monthly Cost			Ln9 + 1000 × Ln11 + Ln13 × Ln15 × Ln17	\$2.097
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1	Florida		<del></del>	· · · · · · · · · · · · · · · · · · ·	
2	Virtual Collocation - Cable Support Structure, Pe	r Fiber Entr	ance Cable	9	-
3	Study Period: 2003-2005				
4	<u> </u>	·		<del></del>	
5	Element # H.2.5 Item / Description				1
1 7	Description Description	FRC	Sub FRC	Source	Amount
8	Description	1	LOGDITO	<u> </u>	<del></del>
9	Installed Investment per Foot			INPUTS_Recurring Line 26	
10					
11	Projected Actual Utilization			INPUTS_Recurring Line 27	
12					
13	Cable Capacity			INPUTS_Recurring Line 28	30
14 15	Average Cable Length			INPUTS_Recurring Line 29	120
16	Average Cable Length			INFO 13_Recuiring Line 29	120
17	Installed Investment per Cable	357C	16	Line 9 - Line 11 + Line 13 × Line 15	\$247.246
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wp H 2.6 Study Date: 12/02

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1	Florida				
2	Virtual Collocation - 2-Wire Cross Connects				
3	Study Period: 2003-2005				
4		·	<del></del>		. –
5	Element # H 2.6				
$\overline{}$	Item / Description			T	
6		T	7	Source	Amount
7	Description	FRC	Sub FRC		
8					
9	Distributing Frame				
10					
11	Material Price			INPUTS_Recurring Line 33	
12					
	Projected Actual Utilization			INPUTS_Recurring Line 34	
13	Projected Actual Othization			INFO 13 Recuiring Line 34	
14					
15	Circuit Capacity			INPUTS_Recurring Line 35	7,200
16				···	
17	Number Required			INPUTS_Recurring Line 36	1
18					
19	Utilized Material Price per Circuit	377C	05	Line11 ÷ Line13 ÷ Line15 × Line17	\$0.693
20					
21	Cable Rack				
	Capie rack				
22					
23	Material Price per foot			INPUTS_Recurring Line 38	
24					
25	Projected Actual Utilization			INPUTS_Recurring Line 39	
26					
27	Circuit Capacity			INPUTS_Recurring Line 40	97,200
28					
29	Number feet	<del></del>		INPUTS_Recurring Line 41	118
30	14umber reet			THE OTO_ITECUTING LINE 41	110
	THEY AMARIAN IN DAY			11-00-11-05-11-07-11-100	-00.077
31	Utilized Material Price per Circuit	377C	11	Line23 ÷ Line25 ÷ Line27 × Line29	\$0 077
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2	Virtual Collocation - 2-Wire Cross	Connects					-	
3	Study Period: 2003-2005					-		
4	0.5449 1 0.104. 2000 2000							
5	Element #. H.2.6						-	
6	Item / Description			T	F	irst	Addr	lional
17	Description	JFC/JG/WS	Source	Percent	Install	Disconnect	Install	Disconnect
8	Description	101 010 01110			пізсац	Disconnect	moton	Disconnect
9	Virtual Collocation - 2-Wire Cross Co	nnects						
10	Tritual Composition 2 vine cross of							
11	Percent SL2 (design)		INPUTS_Nonrecurring Line 116	0 455	· · · ·			
12	Troining Control		5 10 110 110 110					
13	Circuit Provisioning Group (CPG)	4N4X	INPUTS_Nonrecurring Line 110		0.0180	0.0051	0 0130	0.0001
14	<u> </u>					- ***		
15	Total		Line12 x Line14		0 0082	0.0023	0 0059	0.0000
16								
17	Percent SL1 (nondesign)		INPUTS_Nonrecurring Line 115	0.545				
18								
19	CO Install & Mtce Field (SL1)	431X	INPUTS_Nonrecurring Line 113		0.0375	0.0300	0 0200	0.0200
20							_	
21	Percent SL2 (design)		INPUTS_Nonrecurring Line 116	0.455				
22							_	
	CO Install & Mtce Field (SL2)	431X	INPUTS_Nonrecurring Line 114		0.0500	0.0375	0 0250	0 0175
24		_						
25	Total CO Install & Field		Ln 18 x Ln 20 + Ln 22 x Ln 24		0 0432	0.0334	0 0223	0.0189
26 27								
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	Virtual Collocation - 4-Wire Cross Connects Study Period. 2003-2005				
4					<del></del>
5	Element # H.2.7  Item / Description	<del></del>			
7	Description	FRC	Sub FRC	Source	Amount
8 9	Distributing Frame				
10		_ · · ·			~
11 12	Material Price			INPUTS_Recurring Line 45	
13	Projected Actual Utilization			INPUTS_Recurring Line 46	
14 15	Circuit Capacity			INPUTS_Recurring Line 47	7,200
16 17	Number Required			INPUTS_Recurring Line 48	- 2
18					
19 20	Utilized Material Price per Circuit	377C	05	Line11 + Line13 + Line15 × Line17	\$1.387
21	Cable Rack				
22 23	Material Price per foot			INPUTS_Recurring Line 50	
24 25	Projected Actual Utilization			INPUTS_Recurring Line 51	
26					40.000
27 28	Circuit Capacity			INPUTS_Recurring Line 52	48,600
29 30	Number feet			INPUTS_Recurring Line 53	118
31	Utilized Material Price per Circuit	377C	11_	Line23 ÷ Line25 ÷ Line27 × Line29	\$0.155
32 33					
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36 37					
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1	Florida				
3	Virtual Collocation - DS1 Cross Connects Study Period: 2003-2005	-		· · · ·	
4					
5	Element # H.2.8  Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	DSX-1 Panel				
10	DSA-1 Panel			·	}
11	Material Price			INPUTS_Recurring Line 57	\$11 295
12	Projected Actual Utilization			INPUTS_Recurring Line 58	85.00%
14					
15 16	Utilized Material Price per Circuit			Line 11 ÷ Line 13	\$13 288
17	Cable Rack				
18 19	Material Price per foot			INPUTS_Recurring Line 60	
20					
21 22	Projected Actual Utilization			INPUTS_Recurring Line 61	
23	Circuit Capacity			INPUTS_Recurring Line 62	10,528
24	Number feet			INPUTS_Recurring Line 63	152
25 26					153
27	Utilized Material Price per Circuit			Line19 - Line21 - Line23 × Line25	\$0.835
28 29	Total Utilized Material Price per Circuit	357C	01	Line 15 + Line 27	\$14.123
30				-	
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	Florida				
3	Virtual Collocation - DS3 Cross Connects Study Period: 2003-2005			<del></del>	
4	Study Feriod: 2003-2005			<del></del>	
	Element # H.2.9				
6	Item / Description Description	FRC	Sub FRC	Source	Amount
8		1110			
9	DSX-3 Panel			<del>-</del>	
11	Material Price	<del>-</del>		INPUTS_Recurring Line 67	\$130.205
12 13	Projected Actual Utilization	-		INPUTS_Recurring Line 68	85.00 [%]
14	Projected Actual Offization		. <del></del>	INFO 13 Recuiring Line 00	65.00%
15	Utilized Material Price per Circuit			Line 11 + Line 13	\$153.182
16 17	Cable Rack				
18					
19 20	Material Price per foot			INPUTS_Recurring Line 70	
21	Projected Actual Utilization			INPUTS_Recurring Line 71	
22	Circuit Capacity		·	INPUTS_Recurring Line 72	3,732
24					
25 26	Number feet			INPUTS_Recurring Line 73	156
27	Utilized Material Price per Circuit			Line19 - Line21 - Line23 × Line25	\$2.162
28	Tatal Hilliand Material Drive year Circuit	2570		Line 15 + Line 27	¢155.044
29 30	Total Utilized Material Price per Circuit	357C	01	Line 15 + Line 21	\$155.344
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32 33			<del> </del>	<del></del>	
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	A	ВС	D	E
1	Florida			
	Virtual Collocation - 2-Fiber Cross Connect			
	Study Period: 2003-2005			
5	Element # H.2.16			
6	Item / Description		Source	Amount
7	Description	FRC Sub FR	Source	Amount
8				
	LGX Bay			
10	Motorial Price		INPUTS_Recurring Line 77	\$25 725
11	Material Price		ing bro_resuming care y	420,725
13	Projected Actual Utilization		INPUTS_Recurring Line 78	85 00%
14				
15	Number Required		INPUTS_Recurring Line 79	2
16	1100 - d 66 de del Dries		Line 11 + Line 13 × Line 15	\$60 529
17 18	Utilized Material Price		Line 11 + Line 13 × Line 13	φου 323
	Fiber Duct			
20				
21	Material Price per Foot		INPUTS_Recurring Line 81	
22	Desirated Actual Hillipotics		INPUTS_Recurring Line 82	
23 24	Projected Actual Utilization			
25	Number Feet		INPUTS_Recurring Line 83	155
26				
27	Fiber Circuit Capacity		INPUTS_Recurring Line 84	400
28	N. d. Barried		INPUTS_Recurring Line 85	
29 30	Number Required		INFO13_Recuiring Line 65	
131	Utilized Material Price		Ln21 + Ln23 × Ln25 + Ln27 × Ln29	\$4.816
31 32	Utilized Material Price			
32 33	Utilized Material Price  Total Utilized Material Price per Circuit	357C 01	Line 17 + Line 31	\$4.816 \$65.345
32 33 34		357C 01		
32 33 34 35		357C 01		
32 33 34		357C 01		
32 33 34 35 36 37 38		357C 01		
32 33 34 35 36 37 38 39		357C 01		
32 33 34 35 36 37 38 39 40		357C 01		
32 33 34 35 36 37 38 39 40 41		357C 01		
32 33 34 35 36 37 38 39 40 41 42		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 55 56 57		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 55 56 57 58		357C 01		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 55 56 57		357C 01		

	A	В	С	D	E
1	Florida				
3	Virtual Collocation - 4-Fiber Cross Connect Study Period. 2003-2005				
4					
5	Element # H.2 17		<u> </u>		
6 7	Item / Description  Description	FRC	Sub FRC	Source	Amount
8					
9	LGX Bay				
11	Material Price			INPUTS_Recurring Line 89	\$25 725
12	Projected Actual Utilization	· ·		INPUTS_Recurring Line 90	85.00%
14					. 00.0070
15 16	Number Required			INPUTS_Recurring Line 91	4
17	Utilized Material Price			Line 11 ÷ Line 13 × Line 15	\$121.059
18	Fiber Duct	-			
19 20	Fiber Duct				
21	Material Price per Foot			INPUTS_Recurring Line 94	
22	Projected Actual Utilization		·	INPUTS_Recurring Line 95	
24					
25 26	Number Feet			INPUTS_Recurring Line 96	155
27	Fiber Circuit Capacity			INPUTS_Recurring Line 97	400
28 29	Number Required .			INPUTS_Recurring Line 98	2
	Turiber Required				
30					-
31	Utilized Material Price			Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.6 <u>3</u> 2
31 32 33	Utilized Material Price  Total Utilized Material Price per Circuit	357C	01		-
31 32 33 34		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56		357C	01	Ln21 - Ln23 × Ln25 + Ln27 × Ln29	\$9.632

Index Study Date: 12/2002

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8	i '		11	• • •
9	,	Sheet Name:		Description:
10		Index		Assembly Point
11	1	Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
12		Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
13	1	INPUTS_Nonrecurring		Assembly Point: INPUTS_Nonrecurring
14	:	INPUTS_Recurring		Assembly Point: INPUTS_Recurring
14 15	1	wp H.3.1		Assembly Point: Development of 2-Wire Cross-Connect Investment
16	!	wp H.3.1 NRC		Assembly Point: Development of 2-Wire Cross Connect Work Time
17	1 .	wp H.3.2		Assembly Point: Development of 4-Wire Cross-Connect Investment
18	1	wp H.3.3	3	Assembly Point: Development of DS-1 Cross-Connect Investment
19	1			
20	] .	Element(s) In this Study		H.3.1, H.3.2, H.3.3
21	]			
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Investments Study Date: 12/2002

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1		CALCULATOR	INPUT FORM -	MATERIAL/IN	VESTMENT DATA			_	
2									
3		Instructions:			<u> </u>				
4				material and/o	r investments to be	input into the		<del> </del> -	
5 6 7		TELRIC calcula			<u> </u>				
6					ll, per loop, per MOU			-	
17					k lines. On next roy	<b>V</b> 		-	
8		after last line o							
10					ed to study workpa	oers.			
11	<b>5</b> .	Do NOT chang	e columns, nea	laings, sneet n	ame.	- ·		-	
12					Volume	Volume	-		-
12 13		Cost		Sub	Sensitive	Insensitive			
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount		-	
15	FL	H.3.1	357C	01	\$9.147	<u> </u>			
16	FL	H.3.2	357C	01	\$18.293		-		
17	FL	H.3.3	357C	01	\$50.730		-		
18	FL	н.з.з	357C	04	\$263.008	-	-	-	
		END		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
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		R INPUT EC	RM - NONRECURRING LABOR TIM		ļ'	!			<u> </u>	К	<u> </u>	М	N	0
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1 :	Instructions.			1	1	t	!		1	-	†		i	1
<b>1</b> 1.1	Use this wor	ksheet to re	cord nonrecurring labor times to b	e input into th	he TELRIC calcula	ations.			!		1	İ	i	İ
2.			er unit (e.g., per cell, per loop, per		T	1	Į.	1	1	1	1	1		T.
3.	Input data, b	v Cost Elem	ent, leaving no blank lines. On ne	xt row	i	1	; !	1	!		1	1	ļ	1
7			e END in Cost Element Column.	1	i	1	!	1	1		г	ĺ	İ	1
			uld be cell-referenced to study wo	rkpapers.	T.		1				!	}	i -	1
5.			, headings, sheet name.	1 -		* !	ļ		1		1	1	ł	1
6. 7. 8.	Use column	F&G when	r cost element has a single nonrec	urring cost; u	use columns H, I,	J, & K for elemen	ts with a first	i .	İ	ļ	1			1
]			ing cost; use columns L, M, N & O					:	İ	İ	1	1		1
7.	Study midpo	int date is s	et at 6/04.		F	Į	ļ		1		Ì	† -		
8.	Input Cost E	lement Ļife (	in months) on first row of data for	each cost ele	ment. It is not ne	cessary to repeat	on each line.		[ L		ĺ		· .	
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	! ĺ			· .		w/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subse
4	i i	Cost		-	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disco
<u>.</u>	Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Tir
State	<u>Element #</u>	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Ho
FL	H.3.1	43	Engineenng	4N4X	1	!	0 0082	0 0023	0 0059	0 0000				!
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FL .	H.3.1	43	Connect & Test	431X			0 0432	0 0334	0 0223	0 0189			Ì	1
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FL	H 3 2	49	Connect & Test	4WXX			0 0250	0 0250	0 0000	0 0000		ļ_	ì	
FL	H.3.2	49	Connect & Test	4AXX	}		0 1136	0 0423	0 1136	0 0423	1			
FL	H.3.2	49	Connect & Test	431X		1	0 0500	0 0375	0 0250	0 0175		1		1
FL	H33	49	Engineering	4N4X		Į	0 0625	0 0058	0 0492	0 0025				ĺ
FL	H.3 3	49	Connect & Test	4WXX	!	-	0 0250	0 0000	0 0050	ó <u>ŏ</u> 000	+	1	!	
FL	H.3 3	49	Connect & Test	4AXX			0 0713	0 0000	0 0650	0 0000	1			
FL	H.3 3	49	Connect & Test	431X			0 0458	0 0208	0 0417	0 0167				1
4	END	M	aximum of 25 entnes per Cost Eleme	ent#	!	-	1	i	!	-	1	-	l .	
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_	londa	Point INPUTS_Nonrecuming											
1	study Pen	nd 2003 - 2005	_			1						ļ -	ł
4	, cac,					ł i		1	-				
5 F	L		•		1 -	† • †			-	i		-	1
6	Element					Cost Life		w/ one NR)		irst		itiona!	Nonrecui
<del>7</del>	#	Description	Workgroup	Source	JFC	(months)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Recurn
-					1		(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	
Ĭ	H 3.1	Point INPUTS_Nonrecuming of 2003 - 2005  Description  Assembly Point - 2-Wire Cross Connects Circuit Provisioning Group (CPG) Work Management Center (WMC) Customer Wholesale Interconnection Network Services (C-WINS) (Former)				43		i _	-	;		<del> </del>	
1		Circuit Provisioning Group (CPG)	Engineering	Network & Planning	4N4X	"		-	0 0180	0 0051	0 0130	0 0001	ŀ
12		Work Management Center (WMC)	Connect & Test	Network & Planning	4WXX				0 0250	0 0250	0 0000	0 0000	
		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Connect & Test	Network & Planning	4AXX			1	0 1136	0 0423	0 1138	0 0423	
13		CO Install & Mtce Field (SL1)	Connect & Test	Network & Planning	431X			İ	0 0375	1			
15		CO Install & Mice Field (SL2)	Connect & Test	Network & Planning	431X	†			0 0375	0 0300 0 0375	0 0200 0 0250	0 0200 0 0175	-
16		Percent SL1 (nondesign)		ics		<b>-</b> i		1	0 5450	1. 003/5	0,0250_		-
17	-	Percent SL2 (design)		ics				- 1	0 4550	!	•		-
8	H.3.2	Assembly Point - 4-Wire Cross Connects				l l		į i			-	1	
20	i⊔'2' <b>T</b>	Circuit Provisioning Group (CPG)	Engineering	Network & Planning	L	49		- 1	0.0400	0.0054			
21	;	Work Management Center (WMC)	Connect & Test	Network & Planning	4WXX	† · i		+	0 0180 0 0250	0 0051 0 0250	0 0130 0 0000	0 0001	ł
٦		Customer Wholesale Interconnection Network Services (C-WINS) (Formerly	Connect & Test	Network & Ptanning	4AXX	!		1	0 1136	0 0423	0 1136		ļ
2		UNEC)	_	i	L .					1		0 0423	
24	1	CO Install & Mtce Field	Connect & Test	Network & Planning	431X	i		1	0 0500	0 0375	0 0250	0 0175	
25	H.3.3	Assembly Point - DS1 Cross Connects				49				† †		-	
26		Circuit Provisioning Group (CPG)	Engineering	Network & Planning	4N4X	1		i	0 0625	0 0058	0 0492	0 0025	i i
27		Work Management Center (WMC)	Connect & Test	Network & Planning	4WXX	]		[	0 0250	0 0000	0 0050	0 0000	
, 8	į	Customer Wholesale Interconnection Network Services (C-WINS) (Formerly UNEC)	Connect & Test	Network & Planning	4AXX			į	0 0713	0 0000	0 0650	0 0000	
9		CO Install & Mtce Field	Connect & Test	Network & Planning	431X		!	!	0 0458	0 0208	0.0417	0 0167	
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1	Flonda									
2	Ässemi	ply Point INPUTS_Recurring								
_		Period 2003 - 2005								
4										
_	FL			~						
-	Element	Item / Description				1	Decume-			
<u>6</u> 7	##	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	FRC	Sub FRC	Source	Amount	Recurring Additives			
	11.0	Description	FRC	Sub-FRC	<u> </u>	1				
8	H.3	ASSEMBLY POINT:								
9										
10	H.3.1	Assembly Point: 2-Wire Cross Connects	357C	01						
11		Distributing Frames (BST & Assembly Point)								
12		Material Price			Network Planning & Support					
13		Projected Actual Utilization	i		Network Planning & Support					
14		Circuit Capacity			Network Planning & Support	1,600				
15		Number Required			Network Planning & Support	2				
16		Connecting Blocks (BST & Assembly Point)								
17		Material Price			Network Planning & Support					
18		Projected Actual Utilization			Network Planning & Support					
19		Circuit Capacity			Network Planning & Support	100				
20		Number Required			Network Planning & Support	2				
21		Cable (between BST & Assembly Point Frames)			<del></del>					
22		Material Price per foot			Network Planning & Support					
23		Projected Actual Utilization		~	Network Planning & Support					
24		Circuit Capacity			Network Planning & Support	100				
25		Number Feet			Network Planning & Support	150				
$\neg$		Cable Rack (between BST & Assembly Point Frames)		· · · · · · · · · · · · · · · · · · ·	TOO ial Price per foot		· ·	Network Planning & Support		
		<del></del>			Network Planning & Support					
28		Projected Actual Utilization				07.000				
29		Circuit Capacity			Network Planning & Support	97,200				
30		Number Feet			Network Planning & Support	150				
31						-	-			
32	H.3.2	Assembly Point: 4-Wire Cross Connects	357C	01						
33		Distributing Frames (BST & Assembly Point)			<del></del>					
34		Material Price			Network Planning & Support					
35		Projected Actual Utilization			Network Planning & Support		-			
36		Circuit Capacity			Network Planning & Support	1,600				
37		Number Required			Network Planning & Support	_ 4				
38		Connecting Blocks (BST & Assembly Point)								
39		Material Price			Network Planning & Support		**- * -			
40		Projected Actual Utilization			Network Planning & Support					
41		Circuit Capacity		<b>.</b>	Network Planning & Support	. 100				
42		Number Required			Network Planning & Support	4				
43	<u></u>	Cable (between BST & Assembly Point Frames)								
44		Material Price per foot			Network Planning & Support					
45		Projected Actual Utilization			Network Planning & Support					
46		Circuit Capacity			Network Planning & Support	50				
47		Number Feet			Network Planning & Support	150	•			
48		Cable Rack (between BST & Assembly Point Frames)								
49		Material Price per foot			Network Planning & Support					
50		Projected Actual Utilization			Network Planning & Support					
51		Circuit Capacity			Network Planning & Support	48,600				
52		Number Feet			Network Planning & Support	150				
$\overline{}$										
53	H 2 2	Assembly Point: DS-1 Cross Connects	3570	01						
54	П.Э.Э	Assembly Point: DS-1 Cross Connects	357C			-	-			
55	<u> </u>	DSX-1 Panels (BST & Assembly Point)			DS 1 Prop Colordotes	\$14 30F				
56		Material Price			DS-1 Price Calculator	\$11 295				
57		Projected Actual Utilization	<b></b>		DS-1 Price Calculator	85 00%				
_	1	Circuit Capacity			DS-1 Price Calculator	1 0000				
58			-							
_		Number Required  Cable (between BST Assembly Point DSX-1 Panels)	. =		Network Planning & Support	2				

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61		Material Price per foot			Network Planning & Support	_	
62		Projected Actual Utilization			Network Planning & Support		
63		Number Feet			Network Planning & Support	150	
64		Circuit Capacity			Network Planning & Support	14	
65		Cable Rack (between BST Assembly Point DSX-1 Panels)				-	
66		Material Price per foot			Network Planning & Support		
67		Projected Actual Utilization			Network Planning & Support		
68		Number Feet			Network Planning & Support	150	
69		Circuit Capacity	·		Network Planning & Support	10,528	*
70		Repeater Bay (between BST & Assembly Point DSX-1 Panel	<u>s)</u>				
71		Material Price			Network Planning & Support		
72		Projected Actual Utilization			Network Planning & Support	804	
73		Circuit Capacity  Repeater Shelf (between BST & Assembly Point DSX-1 Paner)			Network Planning & Support	224	
74			15)		Natural Planta & Control		
75		Material Price			Network Planning & Support		
76		Projected Actual Utilization			Network Planning & Support		
77		Circuit Capacity	2570		Network Planning & Support	28	
78		Repeater (between BST & Assembly Point DSX-1 Panels) Material Price	357C	04	Network Planning & Support		
79		Projected Actual Utilization			Network Planning & Support		
80							
81		Circuit Capacity			Network Planning & Support	·	
82		· - <del></del> ·· ·					
83 84							
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113							-
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wp H 3 1 Study Date: 12/2002

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1	Florida		 		-
2	Assembly Point: Development of 2-Wire Cro	ss-Connect	investment		
3	Study Period: 2003 - 2005		-		
5	FL H 3.1		<del> </del>		ļ. <del>.</del>
6	ltem / Description	_			
7	Description	FRC	Sub FRC	Source	Amount
8	Description	TRO	SubTrice		
9	Distributing Frames (BST & Assembly Po	oint)			
10	Distributing France (DOT & Mederilary 1	J			
11	Material Price	<del> </del>		INPUTS_Recurring Line 12	
12		-	İ		
13	Projected Actual Utilization		ļ	INPUTS_Recurring Line 13	
14				1	
15	Circuit Capacity			INPUTS_Recurring Line 14	1,600
16					
17	Number Required		-	INPUTS_Recurring Line 15	2
18					
19	Utilized Material Price per Circuit	357C	01	Line11 - Line13 - Line15 × Line17	\$4.231
20					
21	Connecting Blocks (BST & Assembly Po	int)			
22					
23	Material Price			INPUTS_Recurring Line 17	
24			<u> </u>		
25	Projected Actual Utilization			INPUTS_Recurring Line 18	
26		<u> </u>	ļ		
27	Circuit Capacity			INPUTS_Recurring Line 19	100
28					
29	Number Required			INPUTS_Recurring Line 20	2
30	Likiting d Administ Dalay was Circuit	357C	01	Line23 ÷ Line25 ÷ Line27 × Line29	\$3.804
31 32	Utilized Material Price per Circuit	3370	101	Line25 - Line25 - Line27 × Line29	\$5.004
	Cable (between BST & Assembly Point F	rames)	·		
34	Cable (between bot & Assembly Folia )	raines	ļ		-
35	Material Price per foot	<del></del>		INPUTS_Recurring Line 22	
36	Material Fried Bol Took	-			
37	Projected Actual Utilization	<del> </del>		INPUTS_Recurring Line 23	
38					
39	Circuit Capacity			INPUTS_Recurring Line 24	100
40					
41	Number Feet			INPUTS_Recurring Line 25	150
42					
43	Utilized Material Price per Circuit	357C	01	Line35 - Line37 - Line39 × Line41	\$1.018
44					
	Cable Rack (between BST & Assembly P	oint Frames	s)		
46					
47	Material Price per foot			INPUTS_Recurring Line 27	
48		<del></del>	ļ	INDUTO D	
49	Projected Actual Utilization	<del> </del>	1	INPUTS_Recurring Line 28	
50				INDUTS Decument in 20	07 200
51	Circuit Capacity			INPUTS_Recurring Line 29	97,200
52	Ni mahar Fash			INPUTS_Recurring Line 30	150
53	Number Feet		<del> </del>	HALO 19 Kecoming rine 30	150
54 55	Litilized Material Price per Circuit	357C	01	Line47 - Line49 - Line51 × Line53	\$0.094
55 56	Utilized Material Price per Circuit	3370	UI	Liney/ - Liney3 - Lines/ ^ Liness	φ0.034
57	Total Utilized Material Price per Circuit	357C	01	Line19 + Line31 + Line43 + Line55	\$9.147
58	Total Offized Material Frice per Circuit	3370	<u> </u>	ERIOTO - LINEOT - LINE-O - LINEOO	ψ3.14/
59		<del> </del>			
60		<del> </del>			
20				00	L

wp H.3.1 NRC Study Date: 12/2002

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1	Florida							
2	Assembly Point: Development of 2-V	Vire Cross Conn	ect Work Time					1
3	Study Period: 2003 - 2005			_				
4						_		
5	Element #: H.3.1					: 	<del></del>	
6	Item / Description Description	JFC/JG/WS	Source	Percent		rst Disconnect		itional
8	Assembly Point - 2-Wire Cross Co				Install	Disconnect	Install	Disconnect
9	Assembly Point - 2-veile Cross Co	Imecra						
	Percent SL2 (design)	·	INPUTS_Nonrecurring Line 17	0.455	*	†	•	
11	Croom off (agoign)					-		
	Circuit Provisioning Group (CPG)	4N4X	INPUTS_Nonrecurring Line 11		0.0180	0.0051	0.0130	0.0001
13								
14	Total		Line 12 x Line10		0.0082	0.0023	0.0059	0.0000
15			INDUTO Name and AC	0.545				
16	Percent SL1 (nondesign)		INPUTS_Nonrecurring Line 16	0.545				
	CO Install & Mtce Field (SL1)	431X	INPUTS_Nonrecurring Line 14		0.0375	0.0300	0.0200	0.0200
19	100 mstan a mice ricia (021)	4017	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		0.00	0.500	0.0200	0.0200
	Percent SL2 (design)	-	INPUTS_Nonrecurring Line 17	0.455				
21								
	CO Install & Mtce Field (SL2)	431X	INPUTS_Nonrecurring Line 15		0.0500	0.0375	0.0250	0.0175
23		-	40.41	-	0.0400	0.0004	0.0000	0.0400
	Total CO Install & Field		Line 16 x Line 18 + Line 20 x Line 22		0.0432	0.0334	0.0223	0.0189
25	-			-			-	†
26 27	1							
28			-			-		
29								-
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33 34				-				
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Study Date: 12/2002

		Т 6	1 6	<del></del>	-
1	A Florida	В	<u>C</u>	D	E
	Assembly Point: Development of 4-Wire Cro	ss-Connect	Investment		
	Study Period: 2003 - 2005				
	FL				
	H.3.2				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Distributing Frames (BST & Assembly P	oint)			
10		<u> </u>			
11	Material Price			INPUTS_Recurring Line 34	
12					
13	Projected Actual Utilization		<b>.</b>	INPUTS_Recurring Line 35	
14			<b></b>	<u> </u>	
15	Circuit Capacity			INPUTS_Recurring Line 36	1,600
16	Nb Did		-	INDICE Description 1 in a 27	4
17	Number Required	-	-	INPUTS_Recurring Line 37	4
18 19	Utilized Material Price per Circuit	357C	01	Line11 + Line13 + Line15 × Line17	\$8.462
20	Othized Material Price per Circuit	3370		Line 17 * Line 10 * Line 10 * Line 17	Ψ0.402
21	Connecting Blocks (BST & Assembly Po	int)			
22	Connecting Blocks (BC) a Accessory				
23	Material Price	357C	01	INPUTS_Recurring Line 39	
24					
25	Projected Actual Utilization			INPUTS_Recurring Line 40	
26					
27	Circuit Capacity			INPUTS_Recurring Line 41	100
28					
29	Number Required			INPUTS_Recurring Line 42	4
30					
31	Utilized Material Price per Circuit	357C	01	Line23 ÷ Line25 ÷ Line27 × Line29	\$7 607
32	Oakla Basis (hatusan BOT & Assamble F	Salad France	-		
33 34	Cable Rack (between BST & Assembly F	om Frame	5)		
35	Material Price per foot		<del> </del>	INPUTS_Recurring Line 44	
36	Material Frice per 100t	<del> </del>	<del> </del>	INTO TO_RESUMING ENTE 44	
37	Projected Actual Utilization			INPUTS_Recurring Line 45	
38	1 10 00000 7 lottata o tilization		1		
39	Circuit Capacity			INPUTS_Recurring Line 46	50
40					
41	Number Feet			INPUTS_Recurring Line 47	150
42					
43	Utilized Material Price per Circuit	357C	01	Line35 + Line37 + Line39 × Line41	\$2.036
44		<u> </u>			
$\overline{}$	Cable Rack (between BST & Assembly F	Point Frame	s)		
46	I A A STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE		-	INDUTE Pagering Line 40	
47	Material Price per foot			INPUTS_Recurring Line 49	
48	Projected Actual Litilization			INPUTS_Recurring Line 50	
49 50	Projected Actual Utilization		+	HAP O TO INCOMING LINE SO	
51	Circuit Capacity		+	INPUTS Recurring Line 51	48,600
52	Onean Supusity		-	The state of the state of	.5,530
53	Number Feet		<b>†</b>	INPUTS_Recurring Line 52	150
54			1		
55	Utilized Material Price per Circuit	357C	01	Line47 ÷ Line49 ÷ Line51 × Line53	\$0.188
56					
57	Total Utilized Material Price per Circuit	357C	01	Line19 + Line31 + Line43 + Line55	\$18.293
58					
59					
60					<del>^~~</del>
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3   Study Period: 2003 - 2005	-	A	В	<u> </u>	D	<u> </u>
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Description						
B	-		ERC	Sub EDC	Source	Amount
3	-	Description	110	_ GGD1 KC		
10		DSV 1 Papels (BST & Assembly Point)				
Material Price		DOA-1 Fallels (DO1 & Assellibly Follit)				
12   13   Projected Actual Utilization   INPUTS_Recurring Line 57   14   15   Cruit Capacity   INPUTS_Recurring Line 58   1.000   17   Number Required   INPUTS_Recurring Line 59   2   18   19   Utilized Material Price per Circuit   357C   01   Line11 + Line13 + Line15 × Line17   \$26.576   20   21   Cable (between BST Assembly Point DSX-1 Panels)   22   23   Material Price per foot   INPUTS_Recurring Line 61   24   25   Projected Actual Utilization   INPUTS_Recurring Line 62   26   27   Number Feet   INPUTS_Recurring Line 64   14   25   Circuit Capacity   INPUTS_Recurring Line 64   14   30   31   Utilized Material Price per Circuit   357C   01   Line23 + Line25 × Line27 + Line29   \$6.869   32   32   Cable Rack (between BST Assembly Point DSX-1 Panels)   34   35   Material Price per foot   INPUTS_Recurring Line 68   36   37   Projected Actual Utilization   INPUTS_Recurring Line 68   36   37   Projected Actual Utilization   INPUTS_Recurring Line 68   150   40   41   41   42   43   44   44   45   Repeater Bay (between BST & Assembly Point DSX-1 Panels)   42   43   Utilized Material Price per Circuit   357C   01   Line35 - Line37 × Line39 + Line41   \$0.819   44   44   45   Repeater Bay (between BST & Assembly Point DSX-1 Panels)   48   49   Projected Actual Utilization   INPUTS_Recurring Line 69   10.528   49   40   40   40   40   40   40   40		Material Price			INDITS Pacuring Line 56	
13   Projected Actual Utilization   INPUTS_Recurring Line 57   INPUTS_Recurring Line 58   1,000   16   INPUTS_Recurring Line 58   1,000   17   Number Required   INPUTS_Recurring Line 59   2   2   18   Utilized Material Price per Circuit   357C   01   Line11 + Line13 + Line15 + Line17   \$26,576   20   21   Cable (between BST Assembly Point DSX-1 Panels)   22   23   Material Price per foot   INPUTS_Recurring Line 61   24   25   Projected Actual Utilization   INPUTS_Recurring Line 62   26   27   Number Feet   INPUTS_Recurring Line 63   150   28   29   Circuit Capacity   INPUTS_Recurring Line 64   14   29   20   20   20   20   20   20   20		I Waterial Frice			IN 013 Recurring Line 30	
14   15   Circuit Capacity		Projected Actual Hillization		<del></del>	INPLITS Recurring Line 57	
15   Circuit Capacity   INPUTS_Recurring Line 58   1.000		1 Tojected Actual Chiazotton	·		THE OTO_TECUTING LINE OF	
16	$\overline{}$	Circuit Canacity			INPLITS Recurring Line 58	1 000
Number Required		<u> </u>			,	
18		Number Required		<del></del>	INPUTS Recurring Line 59	
Dilized Material Price per Circuit   357C   01   Line11 + Line13 + Line15 × Line17   \$26.576		11411155111441114		+		<u></u>
20	_	Utilized Material Price per Circuit	357C	01	Line11 ÷ Line13 + Line15 × Line17	\$26.576
Acable (between BST Assembly Point DSX-1 Panels)						
22   23   Material Price per foot   INPUTS_Recurring Line 61		Cable (between BST Assembly Point DSX	-1 Panels	5)	1	
Material Price per foot   INPUTS_Recurring Line 61				···		
25	23	Material Price per foot			INPUTS_Recurring Line 61	
26	24					
26	25	Projected Actual Utilization			INPUTS_Recurring Line 62	
28	26					
29   Circuit Capacity   INPUTS_Recurring Line 64   14   30   30   31   Utilized Material Price per Circuit   357C   01   Line23 + Line25 × Lirie27 + Line29   \$6.869   32   33   Cable Rack (between BST Assembly Point DSX-1 Panels)   34   35   Material Price per foot   INPUTS_Recurring Line 66   36   37   Projected Actual Utilization   INPUTS_Recurring Line 67   38   39   Number Feet   INPUTS_Recurring Line 68   150   40   41   Circuit Capacity   INPUTS_Recurring Line 69   10,528   42   42   43   Utilized Material Price per Circuit   357C   01   Line35 + Line37 × Line39 + Line41   \$0.819   44   45   Repeater Bay (between BST & Assembly Point DSX-1 Panels)   46   47   Material Price   INPUTS_Recurring Line 71   48   49   Projected Actual Utilization   INPUTS_Recurring Line 73   224   22   23   Utilized Material Price per Circuit   357C   01   Line47 + Line49 + Line51   \$5.242   53   Utilized Material Price per Circuit   357C   01   Line47 + Line49 + Line51   \$5.242   55   Repeater Shelf (between BST & Assembly Point DSX-1 Panels)   56   57   Material Price   INPUTS_Recurring Line 75   58   59   Projected Actual Utilization   INPUTS_Recurring Line 76   60   60   60   60   60   60   60	27	Number Feet			INPUTS_Recurring Line 63	150
30	28					
31   Utilized Material Price per Circuit   357C   01   Line25 × Line27 + Line29   \$6.869   32   32   33   Cable Rack (between BST Assembly Point DSX-1 Panels)   34   35   Material Price per foot   INPUTS_Recurring Line 66   36   37   Projected Actual Utilization   INPUTS_Recurring Line 67   38   150   39   Number Feet   INPUTS_Recurring Line 68   150   40   41   Circuit Capacity   INPUTS_Recurring Line 69   10.528   42   43   Utilized Material Price per Circuit   357C   01   Line35 - Line37 × Line39 + Line41   \$0.819   44   45   Repeater Bay (between BST & Assembly Point DSX-1 Panels)   46   47   Material Price   INPUTS_Recurring Line 71   48   49   Projected Actual Utilization   INPUTS_Recurring Line 72   50   51   Circuit Capacity   INPUTS_Recurring Line 73   224   52   3   Utilized Material Price per Circuit   357C   01   Line47 + Line49 + Line51   \$5.242   55   Repeater Shelf (between BST & Assembly Point DSX-1 Panels)   56   57   Material Price   INPUTS_Recurring Line 75   58   59   Projected Actual Utilization   INPUTS_Recurring Line 76   50   50   Frojected Actual Utilization   INPUTS_Recurring Line 76   50   50   Frojected Actual Utilization   INPUTS_Recurring Line 76   50   50   Frojected Actual Utilization   INPUTS_Recurring Line 77   28   52   52   53   Circuit Capacity   INPUTS_Recurring Line 76   50   50   Circuit Capacity   INPUTS_Recurring Line 77   28   52   53   Circuit Capacity   INPUTS_Recurring Line 76   50   Circuit Capacity   INPUTS_Recurring Line 77   28   52   53   Circuit Capacity   INPUTS_Recurring Line 77   28   53   Circuit Capacity   INPUTS_Recurring Line 77   28   53   Circuit Capacity   INPUTS_Recurring Line 77   28   53   Circuit Capacity   INPUTS_Recurring Line 77   28   54   Circuit Capacity   INPUTS_Recurring Line 77   28   Circuit Capacity   INPUTS_Recurring Line 77   28   Circuit Capacity   INPUTS_Recurring Line 77   28   Circuit Capacity   INPUTS_Recurring Line 77   28   Circuit Capacity   INPUTS_Recurring Line 77   28   Circuit Capacity   INPUTS_Recurring Line 77   28	29	Circuit Capacity			INPUTS_Recurring Line 64	14
32   33   Cable Rack (between BST Assembly Point DSX-1 Panels)   34   35   Material Price per foot   INPUTS_Recurring Line 66   36   36   37   Projected Actual Utilization   INPUTS_Recurring Line 67   38   39   Number Feet   INPUTS_Recurring Line 68   150   40   41   Circuit Capacity   INPUTS_Recurring Line 69   10,528   42   43   Utilized Material Price per Circuit   357C   01   Line35 - Line37 × Line39 + Line41   \$0.819   44   45   Repeater Bay (between BST & Assembly Point DSX-1 Panels)   46   47   Material Price   INPUTS_Recurring Line 71   48   49   Projected Actual Utilization   INPUTS_Recurring Line 72   50   INPUTS_Recurring Line 73   224   52   53   Utilized Material Price per Circuit   357C   01   Line47 + Line49 + Line51   \$5.242   54   55   Repeater Shelf (between BST & Assembly Point DSX-1 Panels)   56   57   Material Price   INPUTS_Recurring Line 75   58   59   Projected Actual Utilization   INPUTS_Recurring Line 76   59   Projected Actual Utilization   INPUTS_Recurring Line 76   59   Projected Actual Utilization   INPUTS_Recurring Line 76   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   INPUTS_Rec	30					
33   Cable Rack (between BST Assembly Point DSX-1 Panels)   34   35   Material Price per foot   INPUTS_Recurring Line 66   36   37   Projected Actual Utilization   INPUTS_Recurring Line 67   38   150   39   Number Feet   INPUTS_Recurring Line 68   150   40   41   Circuit Capacity   INPUTS_Recurring Line 69   10.528   42   43   Utilized Material Price per Circuit   357C   01   Line35 ÷ Line37 × Line39 ÷ Line41   \$0.819   44   45   Repeater Bay (between BST & Assembly Point DSX-1 Panels)   46   47   Material Price   INPUTS_Recurring Line 71   48   49   Projected Actual Utilization   INPUTS_Recurring Line 72   50   10   Line47 ÷ Line49 ÷ Line51   \$5.242   53   Utilized Material Price per Circuit   357C   01   Line47 ÷ Line49 ÷ Line51   \$5.242   53   Circuit Capacity   INPUTS_Recurring Line 75   58   59   Projected Actual Utilization   INPUTS_Recurring Line 75   58   59   Projected Actual Utilization   INPUTS_Recurring Line 76   59   Projected Actual Utilization   INPUTS_Recurring Line 76   59   Projected Actual Utilization   INPUTS_Recurring Line 76   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   50   INPUTS_Recurring Line 77   28   INPUTS_Recurring Line 77   28   INPUTS_Recurring Line	_	Utilized Material Price per Circuit	357C	01	Line23 ÷ Line25 × Line27 ÷ Line29	\$6.869
34   35   Material Price per foot   INPUTS_Recurring Line 66   36   37   Projected Actual Utilization   INPUTS_Recurring Line 67   38   39   Number Feet   INPUTS_Recurring Line 68   150   40   41   Circuit Capacity   INPUTS_Recurring Line 69   10,528   42   42   43   Utilized Material Price per Circuit   357C   01   Line35 - Line37 × Line39 + Line41   \$0.819   44   45   Repeater Bay (between BST & Assembly Point DSX-1 Panels)   46   47   Material Price   INPUTS_Recurring Line 71   48   49   Projected Actual Utilization   INPUTS_Recurring Line 72   50   50   Circuit Capacity   INPUTS_Recurring Line 73   224   52   53   Utilized Material Price per Circuit   357C   01   Line47 + Line49 + Line51   \$5.242   55   Repeater Shelf (between BST & Assembly Point DSX-1 Panels)   56   57   Material Price   INPUTS_Recurring Line 75   58   59   Projected Actual Utilization   INPUTS_Recurring Line 76   50   Forested Actual Utilization   INPUTS_Recurring Line 76   50   Forested Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77   28   50   Projected Actual Utilization   INPUTS_Recurring Line 77						
35   Material Price per foot   INPUTS_Recurring Line 66		Cable Rack (between BST Assembly Point	DSX-1 P	anels)		
36         37         Projected Actual Utilization         INPUTS_Recurring Line 67           38         39         Number Feet         INPUTS_Recurring Line 68         150           40         41         Circuit Capacity         INPUTS_Recurring Line 69         10,528           42         42         Utilized Material Price per Circuit         357C         01         Line35 + Line37 × Line39 + Line41         \$0.819           45         Repeater Bay (between BST & Assembly Point DSX-1 Panels)         46         47         Material Price         INPUTS_Recurring Line 71         48         49         Projected Actual Utilization         INPUTS_Recurring Line 72         50         51         Circuit Capacity         INPUTS_Recurring Line 73         224         22         53         Utilized Material Price per Circuit         357C         01         Line47 + Line49 + Line51         \$5.242         54         55         Repeater Shelf (between BST & Assembly Point DSX-1 Panels)         56         56         57         Material Price         INPUTS_Recurring Line 75         58         59         Projected Actual Utilization         INPUTS_Recurring Line 76         60         60         60         60         60         60         60         60         60         60         60         60         60         60         60 <td>$\overline{}$</td> <td></td> <td></td> <td><del></del></td> <td>1015170 5</td> <td></td>	$\overline{}$			<del></del>	1015170 5	
37		Material Price per foot	L		INPUTS_Recurring Line 66	
38   39   Number Feet		Daria da di Astroni I Miliantia			NIDITO Description 67	
39   Number Feet		Projected Actual Utilization			INPUTS_Recurring Line 67	====================================
40	-	Number Foot			INDITE Property Line 69	150
41         Circuit Capacity         INPUTS_Recurring Line 69         10,528           42         43         Utilized Material Price per Circuit         357C         01         Line35 ÷ Line37 × Line39 ÷ Line41         \$0.819           44         45         Repeater Bay (between BST & Assembly Point DSX-1 Panels)         INPUTS_Recurring Line 71           46         47         Material Price         INPUTS_Recurring Line 71           48         49         Projected Actual Utilization         INPUTS_Recurring Line 72           50         51         Circuit Capacity         INPUTS_Recurring Line 73         224           52         25         Utilized Material Price per Circuit         357C         01         Line47 + Line49 + Line51         \$5.242           55         Repeater Shelf (between BST & Assembly Point DSX-1 Panels)         56         INPUTS_Recurring Line 75           58         INPUTS_Recurring Line 75         58         INPUTS_Recurring Line 76           59         Projected Actual Utilization         INPUTS_Recurring Line 77         28           60         Circuit Capacity         INPUTS_Recurring Line 77         28		Number Feet			INPOTS_Recurring Line 66	150
42   43   Utilized Material Price per Circuit   357C   01   Line35 ÷ Line37 × Line39 ÷ Line41   \$0.819   44   45   Repeater Bay (between BST & Assembly Point DSX-1 Panels)   46   47   Material Price   INPUTS_Recurring Line 71   48   49   Projected Actual Utilization   INPUTS_Recurring Line 72   50   51   Circuit Capacity   INPUTS_Recurring Line 73   224   52   53   Utilized Material Price per Circuit   357C   01   Line47 ÷ Line49 ÷ Line51   \$5.242   55   Repeater Shelf (between BST & Assembly Point DSX-1 Panels)   56   57   Material Price   INPUTS_Recurring Line 75   58   Projected Actual Utilization   INPUTS_Recurring Line 76   60   61   Circuit Capacity   INPUTS_Recurring Line 77   28   62   62   62   61   Circuit Capacity   INPUTS_Recurring Line 77   28   62   63   Circuit Capacity   INPUTS_Recurring Line 77   28   62   63   Circuit Capacity   INPUTS_Recurring Line 77   28   62   63   Circuit Capacity   INPUTS_Recurring Line 77   28   62   63   Circuit Capacity   INPUTS_Recurring Line 77   28   64   Circuit Capacity   INPUTS_Recurring Line 77   28   64   Circuit Capacity   INPUTS_Recurring Line 77   28   64   Circuit Capacity   INPUTS_Recurring Line 77   28   64   Circuit Capacity   INPUTS_Recurring Line 77   28   64   Circuit Capacity   INPUTS_Recurring Line 77   28   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   Circuit Capacity   INPUTS_Recurring Line 77   Circuit Capacity   Circuit Capacity   Circuit Capacity   Circuit Capacity   Circuit Capacity   Circuit Capacity   Circuit Capacity   Circuit Capacity   Circuit Capacity   Circuit Capacity   Circuit Capacity		Circuit Capacity		<del></del>	INDUITS Pactering Line 60	10.528
43   Utilized Material Price per Circuit   357C   01   Line35 - Line37 × Line39 + Line41   \$0.819     44     45   Repeater Bay (between BST & Assembly Point DSX-1 Panels)     46     47   Material Price   INPUTS_Recurring Line 71     48   49   Projected Actual Utilization   INPUTS_Recurring Line 72     50   51   Circuit Capacity   INPUTS_Recurring Line 73   224     52   53   Utilized Material Price per Circuit   357C   01   Line47 + Line49 + Line51   \$5.242     55   Repeater Shelf (between BST & Assembly Point DSX-1 Panels)     56   57   Material Price   INPUTS_Recurring Line 75     58   59   Projected Actual Utilization   INPUTS_Recurring Line 76     60   61   Circuit Capacity   INPUTS_Recurring Line 77   28     62   62   INPUTS_Recurring Line 77   28     63   Circuit Capacity   INPUTS_Recurring Line 77   28     64   Circuit Capacity   INPUTS_Recurring Line 77   28     65   INPUTS_Recurring Line 77   28     66   Circuit Capacity   INPUTS_Recurring Line 77   28     67   Circuit Capacity   INPUTS_Recurring Line 77   28     68   Circuit Capacity   INPUTS_Recurring Line 77   28     69   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity   INPUTS_Recurring Line 77   28     60   Circuit Capacity		Circuit Capacity			THE OTO_RECORNING CINE OF	
44   45   Repeater Bay (between BST & Assembly Point DSX-1 Panels)   46   47   Material Price   INPUTS_Recurring Line 71   48   49   Projected Actual Utilization   INPUTS_Recurring Line 72   50   51   Circuit Capacity   INPUTS_Recurring Line 73   224   52   53   Utilized Material Price per Circuit   357C   01   Line47 + Line49 + Line51   \$5.242   54   55   Repeater Shelf (between BST & Assembly Point DSX-1 Panels)   56   57   Material Price   INPUTS_Recurring Line 75   58   59   Projected Actual Utilization   INPUTS_Recurring Line 76   60   61   Circuit Capacity   INPUTS_Recurring Line 77   28   62		Utilized Material Price per Circuit	357C	01	line35 ÷ Line37 x Line39 ÷ Line41	\$0.81Q
45 Repeater Bay (between BST & Assembly Point DSX-1 Panels)  46 47 Maternal Price INPUTS_Recurring Line 71  48 49 Projected Actual Utilization INPUTS_Recurring Line 72  50 51 Circuit Capacity INPUTS_Recurring Line 73 224  52 53 Utilized Material Price per Circuit 357C 01 Line47 + Line49 + Line51 \$5.242  54 55 Repeater Shelf (between BST & Assembly Point DSX-1 Panels)  56 57 Material Price INPUTS_Recurring Line 75  58 59 Projected Actual Utilization INPUTS_Recurring Line 76  60 61 Circuit Capacity INPUTS_Recurring Line 77 28  62	_	Othing of Middle of the Officer		······································	Linear Linear Linear	\$0.0.10
46   47   Material Price		Repeater Bay (between BST & Assembly F	Point DSX	(-1 Panels)		
47       Maternal Price       INPUTS_Recurring Line 71         48       INPUTS_Recurring Line 72         49       Projected Actual Utilization       INPUTS_Recurring Line 72         50       INPUTS_Recurring Line 73       224         52       INPUTS_Recurring Line 73       224         53       Utilized Material Price per Circuit       357C       01       Line47 + Line49 + Line51       \$5.242         54       INPUTS_Recurring Line 71       \$5.242         56       INPUTS_Recurring Line 75       INPUTS_Recurring Line 75         58       INPUTS_Recurring Line 76         60       INPUTS_Recurring Line 77       28         61       Circuit Capacity       INPUTS_Recurring Line 77       28	-					
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62	_					
		Circuit Capacity			INPUTS_Recurring Line 77	28
	62					

	A	В	С	D I	E
63	Utilized Material Price per Circuit			Line57 ÷ Line59 ÷ Line61	\$11.223
64	T. (1988)				
65 66	Total Utilized Material Price per Circuit	357C	01	Ln19 + Ln31 + Ln43 + Ln53 + Ln63	\$50.730
	Repeater (between BST & Assembly Poin	t DSX-1 Par	iels)		· · ·
68			<u>-</u>		
69	Material Price			INPUTS_Recurring Line 79	
70 71	Projected Actual Utilization		· •	(NOUTO D	
72	Projected Actual Othization			INPUTS_Recurring Line 80	
73	Circuit Capacity			INPUTS_Recurring Line 81	
74					-
75 76	Utilized Material Price per Circuit	357C	04	Line69 ÷ Line71 ÷ Line73	\$263 008
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Index Study Date: 12/2002

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24	1				Ţ						j 1	i
25			Element	(s) In this Stud		H.4.1, H.4.16, H.			4.2, H.4.3,	1		
26						H.4.4, H.4.5, H.4	6, H.4.7, H.	4.8, H.4.9	 	!		
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	Α	В	С	D	Е	F	G	Н	ı	
1		CALCULATOR	INPUT FOR	M - MATERIA	L/INVESTMENT DA	TA				
2	!		-							
3		Instructions:								
4	1.	Use this works	sheet to reco	rd material a	nd/or investments	to be input into the	,		1	
5		Calculator calc					1			1
2 3 4 5 6 7					er call, per loop, per					
7	3.	input data, by	Cost Elemen	t, leaving no	blank lines. On ne	xt row				
8		after last line of	of data, type	<b>END</b> in Cost	Element Column.		; ; ;	! 		
9	4.	All data on this	form should	d be cell-refe	renced to study wo	rkpapers.				
10	5.	Do NOT chang	e columns, l	neadings, sh	eet name.				-	
11	1						! ! 			
11 12 13	!				Volume	Volume	I			
13		Cost		Sub	Sensitive	Insensitive	!			
14	<u> State</u>	Element #	FRC	FRC	\$ Amount	\$ Amount	1		•	
15	FL	H.4.1	20C	00	\$11.090					
16	FL	H.4.2	377CP	00	\$263.000					1
17	FL	H.4.3	377C	05	\$0.693					- 1
18	FL	H.4.3	377C	11	\$0.049					
19	FL	H.4.4	377C	05	\$1.387		1			
20	FL	H.4.4	377C	11	\$0.098					1
21	FL	H.4.5	357C	01	\$13.834					
22	FL	H.4.6	357C	01	\$154.568					
22 23 24	FL	H.4.7	357C	01	\$63.479	1	 	i I		
24	FL	H.4.8	357C	01	\$124.174				1	-
25 26	FL	H.4.16	377CP	00	\$61.440					
26	FL	H.4.17	377CP	00	\$122.880		1	 	,	
27 28	FL	H.4.18	377CP	00	\$184.320				1	
28	FL	H.4.19	377CP	00	\$425.470	 		 		
29		END	,				! !			
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1		CALCULATOR	RINPUT FORM - RECURRING EXPENSE	S DATA			- <del> </del>		
2		1					*	1	
3		Instructions:		•			†		
4	1.	Use this work	sheet to record recurring non-labor exp	penses to be inpu	t into the			†	
5		Calculator cal							
6	2.	All amounts s	hown are per unit (e.g., per call, per lo	op. per MOU).					
7			Cost Element, leaving no blank lines.		-				
8	-		of data, type END in Cost Element Colu						
9	4.		s form should be cell-referenced to stu						
10			ge columns, headings, sheet name.	TAN TITLE AND					<u> </u>
12						•		- 1	
13		1 1						1	
14		i	ļ	Recurring	Recurring			İ	
15		:	Recurring	Volume	Volume			İ	
16		Cost	Expense Description	Sensitive	Insensitive			1	
17	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount				
18	FL	H.4.16	ComACPwr-120V1P/BreakerAmp	\$3.920	<u> </u>				
19	FL	H.4.17	ComACPwr-240V1P/BreakerAmp	\$7.850	i		-	•	
20	FL	H.4.18	ComACPwr-120V3P/BreakerAmp	\$11.770			-		
21	FL	H.4.19	ComACPwr-277V3P/BreakerAmp	\$27.180				;	
22	. –	END	Maximum 10 entries per Cost Element #		!			k F	
23			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		İ			1	
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	Α	В	С	D	Ε	F	G	I н
1		CALCULATO	R INPUT FORM - NONRECURRING EX	PENSES DATA			!	
2	-	r	•			-		-
3		Instructions:				1 1	r	
4	1.	Use this wor	ksheet to record nonrecurring non-labo	or expenses to be i	nput into the TELF	RIC calculations	1	-
5	2.	All amounts	shown are per unit (e.g., per call, per lo	op, per MOU).			1	
6	3.	Input data, by	y Cost Element, leaving no blank lines.	On next row		- 	<u> </u>	
7			of data, type END in Cost Element Col		-			
8			is form should be cell-referenced to st		-	•		
9	5.	Do NOT char	ige columns, headings, sheet name.					
10	6.	Use column	D when cost element has a single nonr	ecurring cost; use	columns E & F for	elements with a f	irst .	
11		and additions	al nonrecurring cost; use columns G &	H for elements with	th an initial and su	bsequent nonrecu	rring cost.	-
12 13	•			· · · ·	1 2 7 7 7	•	- <b>3</b>   	
13			-		-	-		
14		1 1	Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	<u>State</u>	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL	H.4.9	Corporate Real Estate Services (CRES)	\$1,013.000	-			
18		END	Maximum 10 entries per Cost Element #		- "		1	
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H				ORM - NONRECURRING LABOR TIMES	+	<del></del>	·		i						<del>                                     </del>
2		CALCULA	CK INFOT F	ORIN - HONRECORRING LABOR TIMES											
3		Instructions	<u> </u>					<del> </del>						<del></del>	<del>                                     </del>
4		0.000.000		ecord nonrecurring labor times to be input into the	TEL DIC sel			<del> </del>						<del> </del>	<del> </del>
5				per unit (e.g., per call, per loop, per MOU)	TELRIC Can	diations.					<del> </del>			ļ	1
6				ment, leaving no blank lines. On next row				ļ							<del>                                     </del>
7	J.				<del></del>			<u> </u>			<del> </del>				<del> </del>
				pe END in Cost Element Column.	<b></b>										
8				ould be cell-referenced to study workpapers.	<del>-</del>										
9				ns, headings, sheet name.	<u> </u>		L						<del></del>		ļ
10	6.			en cost element has a single nonrecurring cost; use											ļ
11				rring cost; use columns L, M, N & O for elements w	ith an initial	and subseque	nt nonrecurrin	g cost.							ļ
12				set at 6/2004.			L	<u> </u>							
13	8_	Input Cost	Element Life	(in months) on first row of data for each cost elem	ent. It is no	t necessary to	repeat on each	iline.						ļ	<u> </u>
14											<u> </u>				<b></b>
	Study Mid	-Point Date (F	los )	Jun-04		ļ						L			
16					4		vi one NR)	First	First	Additional	Additional	initial	Initial	Subsequent	
17			Cost			Installation		installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
18		Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
19	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)
20	FL	H.4.3	43	Engineering	4N4X			0 0082	0 0023	0 0059	0 0000				
21	FL	H.4.3	43	Connect & Test	4WXX			0 0250	0 0250	0 0000	0 0000				
22	_FL	H 4 3	43	Connect & Test	4AXX			0 1136	0 0423	0 1136	0 0423				
23	FL	H 4 3	43	Connect & Test	431X		L	0 0432	0 0334	0 0223	0 0189				
24	FL	H 4.4	49	Engineering	4N4X			0 0180	0 0051	0 0130	0 0001				
25	FL	H44	49	Connect & Test	4WXX			0 0250	0 0250	0 0000	0 0000				
26	FL	H.4 4	49	Connect & Test	4AXX			0 1136	0 0423	0.1136	0 0423				
27	FL	H 4 4	49	Connect & Test	431X			0 0500	0 0375	0 0250	0 0175				
28	FL	H.4.5	49	Engineering	4N4X			0 0625	0 0058	0 0492	0 0025				
29	FL	H 4.5	49	Connect & Test	4WXX			0 0250	0 0000	0 0050	0 0000				
30	FL	H 4.5	49	Connect & Test	4AXX			0 0713	0 0000	0 0650	0 0000				
31	FL	H 4.5	49	Connect & Test	431X			0 0458	0 0208	0 0417	0 0167				
32	FL	H.4.6	49	Engineering	4N4X			0 1776	0 0304	0 1664	0 0263				
33	FL	H 4.6	49	Connect & Test	4WXX			0 0250	0 0000	0 0050	0 0000				
34	FL	H.4.6	49	Connect & Test	4AXX			0 1960	0 0180	0 1960	0 0180				
35	FL.	H 4 6	49	Connect & Test	431X			0 3730	0 1597	0 3730	0 1597				
36	FL	H.4.6	49	Connect & Test	430X			0 0133	0 0117	0 0083	0 0117				
37	FL	H.4.7	49	Engineering	4N4X			0 0334	0 0334	0 0167	0 0167				
38	FL	H.4.7	49	Connect & Test	4WXX			0 0500	0 0500	0 0000	0 0000				
39	FL	H.4.7	49	Connect & Test	4AXX			0 1630	0 0351	0 1630	0 0351				
40	FL	H.4.7	49	Connect & Test	431X			0 4167	0 1667	0 4167	0 1667				
41	FL	H.4.8	49	Engineering	4N4X			0 0334	0 0334	0 0167	0 0167				
42	FL	H.4 8	49	Connect & Test	4WXX			0 0500	0 0500	0 0000	0 0000				
43	FL	H.4 8	49	Connect & Test	4AXX			0 1630	0 0351	0 1630	0 0351				
44	FL	H.4.8	49	Connect & Test	431X			0 6250	0 2500	0 6250	0 2500				
45	FL	H 4.9	3	Service Inquiry	JG58	11 0000	0 0000								
46	FL	H 4 9	3	Service Inquiry	230X	0 5000	0 0300								[
47	FL	H.4.9	3	Service Inquiry	34XX	3 0000	0 0000								[ <b> </b>
48	FL	H 4 9	3	Service Inquiry	34XX	1 0000	0 0000								[t
49	FL	H.4.9	3	Service Inquiry	34XX	8 0000	0 0000	T							
50	FL	H 4.9	3	Service Inquiry	32XX	3 0000	0 0000								
51	FL	H.4 9	3	Service Inquiry	JG58	0.7500	0 0000			-				·	r
52	FL	H49	3	Service Inquiry	JG55	0 1250	0 0000								
53	FL	H 4.9	3	Service Inquiry	34XX	5 0000	0 0000	T							
54		END		Maximum of 25 entries per Cost Element #											

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2 Adjace	ent Collocation INPUTS_N	lonrecurring				<del></del>					<del> </del>		
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5 Cos						Cost	(For use	w/ one NR)		First	Ad	ditional	
6 Blama		Work group		l <u>.</u> .		Element	Install	Disconnect	Install	Disconnect	Instali	Disconnect	Nonrecumn
7 #	"" <b> </b>	tion group	Source	Description	JFC	Life	Time	Time	Time	Time	Time	Time	Additives
8						(months)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	
9 H4:	3 Adjacent Collocation	2-Wire Cross Connects				43.	V.152.17	(1.100.0)	(1.02.0)	(Fiedis)	(Hours)	(1,00,3)	
10	Circuit Provisioning Grou	p (CPG)	Network Planning & Support	Engineering	4N4X				0 0180	0 0051	0 0130	0 0001	<del></del>
1	Work Management Cent		Network Planning & Support	Connect & Test	4WXX				0 0250	0 0250	0 0000	0 0000	<b> </b>
2	Customer Wholesale Int	erconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX			<del> </del>	0 1136	0 0423	0 1136	0 0423	<b> </b>
13	CO Install & Mtce Field (	SL1)	Network Planning & Support	Connect & Test	431X				0 0375	0 0300	0 0200	0 0200	
14	CO Install & Mtce Field (	SL2)	Network Planning & Support	Connect & Test	431X	<u> </u>		-	0 0500	0 0375	0 0250	0 0175	
15	Percent SL1 (nondesign		ics		1				0 5450	- 5 5510	5 5250	- 55.75	<del> </del>
6	Percent SL2 (design)		ics	1					0 4550		<del>                                     </del>	<del> </del>	
17				<u> </u>				<b></b>			<del>                                     </del>		
18 H.4.4		4-Wire Cross Connects				49						<del>   </del>	
19	Circuit Provisioning Grou		Network Planning & Support	Engineering	4N4X	<del></del> -		<b> </b>	0 0180	0 0051	0 0130	0 0001	<del> </del>
20	Work Management Cent		Network Planning & Support	Connect & Test	4WXX				0 0250	0 0250		0 0000	
21 }	Customer Wholesale Int	erconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0 1136	0 0423	0 1136		
22	CO Install & Mtce Field		Network Planning & Support	Connect & Test	431X				0 0500	0 0375	0 0250	0 0175	
23											0.0200	00170	
4 H.4.						49							
25	Circuit Provisioning Grou		Network Planning & Support	Engineering	4N4X				0 0625	0 0058	0 0492	0 0025	
?6 ?7	Work Management Cent		Network Planning & Support	Connect & Test	4WXX				0 0250	0 0000	0 0050	0 0000	
27		erconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0 0713	0 0000	0 0650	0 0000	
28 I	CO Install & Mice Field		Network Planning & Support	Connect & Test	431X				0 0458	0 0208	0 0417	0.0167	
9													
0 H40						49							
31	Circuit Provisioning Grou		Network Planning & Support	Engineering	4N4X				0 1776	0 0304	0 1664	0 0263	
32	Work Management Cent		Network Planning & Support	Connect & Test	4WXX				0 0250	0 0000	0 0050	0 0000	
33		erconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0 1960	0.0180	0 1960	0 0180	
34	CO Install & Mice Field		Network Planning & Support	Connect & Test	431X				0 3730	0 1597	0 3730	0 1597	
15	CO Install & Mtce Field		Network Planning & Support	Connect & Test	430X				0 0133	0 0117	0 0083	0 0117	
36													
37 H.4.		2-Fiber Cross Connect				49							
18	Circuit Provisioning Grou		Network Planning & Support	Engineering	4N4X				0.0334	0 0334	0 0167	0 0167	
19	Work Management Cent		Network Planning & Support	Connect & Test	4WXX				0 0500	0 0500	0 0000	0 0000	
10		erconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0 1630	0 0351	0 1630	0 0351	
1	CO Install & Mice Field		Network Planning & Support	Connect & Test	431X				0 4167	0 1667	0 4167	0 1667	
2													
13 H 4 1 14 1 15 1 16 1 17 1 18 1 19 1						49							
4	Circuit Provisioning Grou		Network Planning & Support	Engineering	4N4X				0 0334	0 0334	0 0 1 6 7	0 0 1 6 7	
5	Work Management Cent		Network Planning & Support	Connect & Test	4WXX				0 0500	0 0500	0 0000	0 0000	
6		erconnection Network Services (C-WINS) (Formerly UNEC)	Network Planning & Support	Connect & Test	4AXX				0 1630	0 0351	0 1630	0 0351	
7	CO Install & Mtce Field		Network Planning & Support	Connect & Test	431X				0 6250	0 2500	0 6250	0 2500	
8													~
9			1										

~ ~	A H.4,9	Adjacent Collocation - Application Cost	C	D	<u> </u>	F 3	G	Н	<del></del>	l J	K	<del> </del>	
51	11.0,0	Account Team Collocation Coordinator (ATCC)	Interconnection Operations	Service Inquiry	JG58		11 0000	0 0000		<u> </u>	<del> </del>		-
52		Initiation of Application	""CTCOTHCCGOT OPCIGGOTS	Dervice a quary	3638		110000	0 0000	<del></del>	<b>+</b>	- <del> </del>		-
53		Initial review of the application in order to validate integrity of data & discussion with applicant				<b></b>	<del> </del>	<del> </del>	<del></del>	<del> </del>	<del>                                     </del>	<u> </u>	-
54		Explanation of application contents and its impact to the overall project with applicant.					<del></del>	<del> </del>		<del>                                     </del>	+		┿
55		Includes any clarification of application information necessary for the interdepartmental coordinators		<del> </del>	·	<del> </del>		<del> </del>	<del> </del>				
56		Review Collocation Agreement											-
57		Review of applicant's specific terms, conditions and rates for adjacent collocation		ļ	ļ					ļ		ļ	—
58				<u> </u>			<u> </u>	<del> </del>	<del> </del>	<del></del>	<del> </del>	<b></b>	-
59 59		Clarification of agreement terms & conditions for evaluation of their impact specific to the project			<del> </del>		<u> </u>	ļ		·		ļ	
60		Identification of impacting terms & conditions to interdepartmental coordinators, i.e. unique time frame	S,							<u> </u>		<u> </u>	
		locations, easements, etc.)			<del></del>		<u> </u>					<u> </u>	
61		Process Application								<u> </u>			
62		Request service order issuance for establishing a Billing Account Number (BAN)										ļ	
63		Gather Response Data from INAC			ļ					L			ļ.,
64		Respond to questions from the Interdepartmental Coordinators and review the responses					L	<u></u>		L			↓
65		for clarification. (i.e. ATCC ventiles response provided by the Interdepartmental Team matches			<u> </u>				ļ	L			
66		terms of the ALEC's agreement)			<del> </del>		ļ				1		
67		Preparation and Distribution of the Response					ļ <u> </u>						
68		Update response information from the Interdepartmental Coordinators & prepare response for custon	ner				L						
69		Review terms, conditions, rates & translation of interdepartmental response data into written contract.										ļ	
70		commitments											T
71		Prepare written response and cover letter					l				1		Π.
72		Determine expiration date to place Bona Fide Order			L								
73		<ul> <li>Assemble response package (including cover letter, response, BSTEI-1-P forms for placing Bona Fide</li> </ul>	•										
74		Firm Order, listings of BellSouth Certified Vendors)									T		
75		Process Application Fee									T		
76		Request service order issuance to bill the application fee				ľ					Τ		1
77											T		
78		Customer Point of Contact	Interconnection Operations	Service Inquiry	230X		0 5000	0 0300			Ţ		
79		Receive and review Fee Processing Request Form											
80		Verify customer credit information						1					
81		Manually enter Access Service Request (ASR) with customer information											
82		Query mechanized system for Billing Account Number assignment										<u> </u>	
83		Generate Service Order Work Aid (SOWA) and enter the appropriate application information					T						1
84		Issue service order to establish billing account in order to process the Application Fee											1
85		Follow up to ensure completion of service order											
86											1		1
87		Interexchange Network Access Coord (INAC)	Network Planning & Support	Service Inquiry	34XX		3 0000	0 0000	1	T			1
88		Receive and evaluate inquiry			T				1	i	1	1	<b>†</b>
89		Contact Area provisioning team, if required			T					T	T	<del>                                     </del>	†
90		<ul> <li>Initiate and facilitate follow-up planning meetings with Area work groups &amp; customer, if required</li> </ul>									<b></b>		+-
91		Work with the Area team to develop the plan, establish tentative schedules and identify major.			<del> </del>		<del> </del>		<del> </del>		<del>                                     </del>		+
92		construction items that will affect critical dates			<del>                                     </del>		<del> </del>				<del>                                     </del>	-	+
		Serve as technical consultant to Area Provisioning team, Account Team Coordinator & customer for			<del> </del>			t	t	<del> </del>	<del> </del>		†
93		identification and resolution of issues			<del> </del>				<del> </del>	<del> </del>	+		<del> </del>
93 94		Interface with Regulatory & Collocation Project Team for policy development & issue resolution		ļ	+		<del> </del>	<del>                                     </del>	<del> </del>	<del> </del>	·		+

BellSouth Telecommunications, Inc

Adjacent Collocation

INPUTS_Nonrecuming
Study Date 12/2002

	^_	В	C		-		T -						
96		Receive inquiry response data from Area team	<u> </u>	D	E	F	G	H	1	J	K	L	M
97		Analyze data and determine project schedule Resolve Network issues					ļ						
98		Review response data and notify Account Team Coordinator that inquiry is complete			<u>├</u>		ļ. <u>.</u>						
99		, and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of			ļ				ļ			1	
100		Power Capacity Management (PCM)	Network Planning & Support										
101		<ul> <li>Review request &amp; determine what work is needed in order to ensure sufficient power capacity exists</li> </ul>	Network Plansing & Support	Service Inquiry	34XX		1 0000	0 0000					
102		based on application			<del> </del>	<u> </u>					<u> </u>	1	
103					<u> </u>	<u> </u>				L			
104		Circuit Capacity Management (CCM)	Network Planning & Support	Consession	2488	ļ				1			
105		Receive and review Service Inquiry	Tremork Flatsing a Support	Service Inquiry	34XX		8 0000	0 0000	ļ				
106		Interface with INAC and account team to discuss and respond to application			<del> </del>				<b> </b>		ļ		
107		Interface with CSCM and other network groups to discuss and respond to application					<del></del>	<u> </u>					
108					<del> </del>		<del> </del>		ļ			L	
109		Outside Plant Engineering (OSPE)	Network Planning & Support	Service Inquiry	32XX		2 2000	0.0000	<u> </u>				L
110		<ul> <li>Determine availability of duct space, research options for point of interconnection &amp; submit inquiry res</li> </ul>	ponse	Service Inquiry	32//		3 0000	0 0000	<u> </u>			1	
111		Evaluate manhole access					<del></del>					L	
112		Assessment of cable entrance facilities							ļ				
113									<b></b>				
114		Parsons Engineering	Interconnection Operations									Ì	
115		Perform survey and cost estimate for ALEC response			-								\$ 1,013 00
116				·					<b></b>				
117		Corporate Real Estate Services (CRES)	Interconnection Operations	Service Inquiry	JG58		0 7500	0 0000	<del></del>				
118		<ul> <li>Act as a single point of contact for questions, dates &amp; information from ATCC &amp; Parsons Engineering</li> </ul>		OCIVIOO IIIQAR Y	0000		0.7500	0 0000					
119		for building related work requirements							<del></del>		ł	ļ	L
120		Approve work request											
121		Review drawings of the facility requested to determine current condition.											
122		Receive inquiry and enter tacking data to system							ļ				
123		Monitor timely response to INAC											
124		Interact with other CRES team members on responses			-								
125													
126		Corporate Real Estate Services (CRES)	Interconnection Operations	Service Inquiry	JG55		0 1250	0 0000					
127		Enter work request which is required to authorize our consultants to determine estimates	подата придолю	Out vice inquity	3000		0 1230	0 0000					
128		Establish authority number and route for approval									<del>  </del>		
129													
130		Common Systems Capacity Management (CSCM)	Network Planning & Support	Service Inquiry	34XX		5 0000	0.0000					
131		Review application for power and cabling requirements	and a support	oooo iiquii y	V-7/01		3 5500	0 0000					
132		Perform site visit to verify cable infrastructure conditions											
133		Coordinate requirements with Property & Services Management											
134		Coordinate cable and power requirements with Circuit and Power Capacity Manager	<del></del>										
135		Complete application response data related to above items											
136													

	Α	В	Ċ	D	E	F	G
1	Florida						
2	Adjacent	Collocation INPUTS_Recurring					
3	Study Pe	riod 2003 - 2005					
4	FL						
5							
6		Item / Description			Source	Amount	Recurrir
7	Element	Description	FRC	Sub FRC	354.66	Amount	Additive
8							
9	H.4	Adjacent Collocation:	<u> </u>				
10							
11	H.4.1	Adjacent Collocation: Space Cost per Square Foot					
12		Land Cost	20C	00	CRES	\$11 090	
13							
14	H.4.2	Adjacent Collocation: Electrical Facility Cost per Linear Foot					
15		Materials and Labor Investment	377CP	00	CRES	\$263 000	
16							
17	H.4.3	Adjacent Collocation: 2-Wire Cross-Connects					
18		Distributing Frame (DF)	377C	05			
19		Material Price			MDF_FUND File		
20		Circuit Capacity			MDF_FUND File	7,200	
21		Projected Actual Utilization			MDF_FUND File		
22		Number Required			Network Planning & Support	1	
23		Cable Rack	377C	11			
24		Material Price per foot			Network Planning & Support		
25		Circuit Capacity			Network Planning & Support	97,200	
26		Projected Actual Utilization			Network Planning & Support		
27		Number Feet			Network Planning & Support	75	
28							
29	H.4.4	Adjacent Collocation: 4-Wire Cross-Connects					-
30		Distributing Frame (DF)	377C	05			
31		Material Price			MDF_FUND File		
32		Circuit Capacity			MDF_FUND File	7,200	
33		Projected Actual Utilization			MDF_FUND File		
34		Number Required			Network Planning & Support	2	
35		Cable Rack	377C	11			
36		Material Price per foot			Network Planning & Support		
37		Circuit Capacity			Network Planning & Support	48,600	
38		Projected Actual Utilization			Network Planning & Support		
39		Number Feet			Network Planning & Support	75	
40							
41	H.4.5	Adjacent Collocation: DS1 Cross-Connects	357C	01	1		
42		DSX-1 Panel					
43		Material Price			DS1 Price Calculator	\$11 295	
44		Projected Actual Utilization			DS1 Price Calculator	85%	
45		Cable Rack					
46		Material Price per foot			Network Planning & Support		
47		Circuit Capacity			Network Planning & Support	10,528	
48		Projected Actual Utilization	1		Network Planning & Support		
49		Number Feet	1		Network Planning & Support	100	
50							
51	H.4.6	Adjacent Collocation: DS3 Cross-Connects	357C	01			
52		DSX-3 Panel				"	
53		Material Price			DS1 Price Calculator	\$130 205	
54		Projected Actual Utilization	1		DS1 Price Calculator	85 00%	
55		Cable Rack	+				
56		Material Price per foot			Network Planning & Support		
57		Circuit Capacity			Network Planning & Support	3,732	
58		Projected Actual Utilization			Network Planning & Support	5,.52	
59		Number Feet	<del> </del>		Network Planning & Support	100	
J 7 I		· · · · · · · · · · · · · · · · · · ·	+			+	

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	A H.4.7	Adjacent Collocation: 2-Fiber Cross-Connect	357C	D 01	E	F I	G
61	П.4.7	LGX Termination	3570	- 01			
62			<del> </del>		11.		
63		Material Price per Termination	<del>-</del> -		Network Planning & Support	\$25 725	
64		Projected Actual Utilization	ļ		Network Planning & Support	85 00%	
65		Quantity Required	<u> </u>		Network Planning & Support	2	
66		Cable Rack					
67		Material Price per foot	L		Network Planning & Support		
68		2-Fiber Capacity			Network Planning & Support	771	
69		Projected Actual Utilization			Network Planning & Support		
70		Number Feet	-		Network Planning & Support	100	
71			<u></u>				
72	H.4.8	Adjacent Collocation: 4-Fiber Cross-Connect	357C	01		_	
73		LGX Termination					
74		Material Price per Termination			Network Planning & Support	\$25 725	
75		Projected Actual Utilization			Network Planning & Support	85 00%	
76		Quantity Required			Network Planning & Support	4	
77	_	Cable Rack					
78		Material Price per Foot			Network Planning & Support		
79		4-Fiber Circuit Capacity			Network Planning & Support	730	
80		Projected Actual Utilization	i		Network Planning & Support		
81		Number Feet			Network Planning & Support	100	
82							
83	H.4.16	Adjacent Collocation: 120V, Single Phase Standby Power Cost per AC Bri	eaker Amp				
84		Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$61 440	~
85		ComACPwr-120V1P/BreakerAmp			Network Planning & Support		\$3 920
86						1	
87	H.4.17	Adjacent Collocation: 240V, Single Phase Standby Power Cost per AC Bri	eaker Amp				
88		Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$122 880	
89		ComACPwr-240V1P/BreakerAmp		-	Network Planning & Support		\$7 850
90							
91	H.4.18	Adjacent Collocation: 120V, Three Phase Standby Power Cost per AC Bre	aker Amp				
92		Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$184 320	
93	<del></del>	ComACPwr-120V3P/BreakerAmp			Network Planning & Support	1.0,020	\$11 770
94							
95	H.4.19	Adjacent Collocation: 277V, Three Phase Standby Power Cost per AC Bre	aker Amp		<u> </u>		
96		Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$425 470	
97		ComACPwr-277V3P/BreakerAmp			Network Planning & Support	0.20 110	\$27 180
98							427 100
99	-				-	<del>                                     </del>	
100							
101 102							
103	-				<del> </del>	<del>                                     </del>	
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	A	В	С	D	_ E
1	Florida				
2	Adjacent Collocation: Development of 2-Wire Co	ross Conn	ect Investr	nent	
3	Study Period: 2003 - 2005			·· <del>-</del> ·	
4	FL				
5	H.4 3			•	
6	Item / Description				
7	Description Description	FRC	Sub FRC	Source	Amount
_		rkc	SubFRC	<u> </u>	<u> </u>
8	Distributing Frame (DF)			-	
9				The state of the state of	
10	Material Price			INPUTS_Recurring Line 19	
11					
12	Circuit Capacity			INPUTS_Recurring Line 20	7,200
13				·_	
14	Projected Actual Utilization			INPUTS_Recurring Line 21	
15					
16	Number Required			INPUTS_Recurring Line 22	1
17					
18	Utilized Material Price per 2-Wire Cross Connect	377C	05	Line10 ÷ Line12 ÷ Line14 × Line16	\$0.693
19					
20	Cable Rack		<del></del>		
21	Capie Nack			· · · · · · · · · · · · · · · · · · ·	· · ·
22	Material Price per foot		<del></del>	INPUTS_Recurring Line 24	
	iviateriai Price per 100t		· <del>-</del> · ·- ·- ·	INFO 13_INECUTING Line 24	
23	70			INDUTO Description of	07.000
24	Circuit Capacity			INPUTS_Recurring Line 25	97,200
25					
26	Projected Actual Utilization			INPUTS_Recurring Line 26	
27					
28	Number Feet			INPUTS_Recurring Line 27	75
29					
30	Utilized Material Price per 2-Wire Cross Connect	377C	11	Line22 + Line24 + Line26 × Line28	\$0 049
31					
32					
33					
34	A 1 10 10 10 10 10 10 10 10 10 10 10 10 1		•		
35					
36				<del></del>	
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59					
60	<u> </u>			000	<del>100</del>

wp H.4.3 NRC Study Date: 12/2002

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1	Florida			1				
2	Adjacent Collocation: Development of 2-\	Wire Cross Co	nnect Work Time					
3	Study Period: 2003 - 2005							
4				i :				
	Element #: H.4.3				Firs	t	Addi	tional
6	Item/Description				Install	Disconnect	Install	Disconnect
7	Description	JFC / JG / WS	Source	Percent	Time	Time	Time	Time
8					(Hours)	(Hours)	(Hours)	(Hours)
	Adjacent Collocation - 2-Wire Cross Con	nects						
10								
11								
	Percent SL2 (design)		INPUTS_Nonrecurring Line 16	0.455				
13						!		1
	Circuit Provisioning Group (CPG)	4N4X	INPUTS_Nonrecurring Line 10		0.0180	0.0051	0.0130	0.0001
15		1						İ
16	Total		Line12 x Line14	i .	0.0082	0.0023	0.0059	0.0000
17			1	i				
	Percent SL1 (nondesign)	-	INPUTS_Nonrecurring Line 15	0.545				
19				1				
	CO Install & Mtce Field (SL1)	431X	INPUTS_Nonrecurring Line 13		0.0375	0.0300	0.0200	0.0200
21			l			,		-
	Percent SL2 (design)	1	INPUTS_Nonrecurring Line 16	0.455				i
23				!				i
	CO Install & Mtce Field (SL2)	431X	INPUTS_Nonrecurring Line 14		0.0500	0.0375	0.0250	0.0175
25		- - - - -				!		,
26	Total CO Install & Field		Line 18 x Line 20+Line 22 x Line 24	1	0.0432	0.0334	0.0223	0.0189

			Τ .		
1	A Florida	В	С	<u>D</u>	E
	Adjacent Collocation: Development of 4-Wire C	Iross Conr	act Invest	nent	-
	Study Period: 2003 - 2005	1032 OO!!!	sect investi	nent	-
4	FL				
5	H.4.4				
6	ttem / Description			Source	Amount
7	Description	FRC	Sub FRC	Journal	Amount
9	Distributing Frame (DF)	-	4		
	Material Price	-		INPUTS_Recurring Line 31	
11	imaterial File			INPO 13_Recurring Line 31	·
	Circuit Capacity	·	* * * * * * * * * * * * * * * * * * * *	INPUTS_Recurring Line 32	7,200
13		<u>.</u>			,
	Projected Actual Utilization			INPUTS_Recurring Line 33	
15	Name of Control			Works of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state	* * *
17	Number Required			INPUTS_Recurring Line 34	<u>_</u> 2
	Utilized Material Price per 4-Wire Cross Connect	377C	05	Line10 - Line12 - Line14 × Line16	\$1.387
19					
20	Cable Rack				
21					
	Material Price per foot			INPUTS_Recurring Line 36	ļ
23 24	Circuit Capacity			INPUTS_Recurring Line 37	48,600
25	On call Capacity			in O TO Accounting Line O7	
	Projected Actual Utilization			INPUTS_Recurring Line 38	
27					
	Number Feet		· <del>- · · ·</del>	INPUTS_Recurring Line 39	
29 30	Utilized Material Price per 4-Wire Cross Connect	377C	11	Line22 - Line24 - Line26 × Line28	\$0.098
31	Offized Waterial Fride per 4-Ville Closs Connect	3110		LINEZZ - LINEZT - LINEZU > LINEZO	. 40 030
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	Adjacent Collocation: Development of DS-1 C	Cross Conne	ct Investme	ent	
3	Study Period: 2003 - 2005	,			
4	FL				
	H.4.5	1			
6	Item / Description	1 ===	1	Source	Amount
	Description DSX-1 Panel	FRC	Sub FRC	<u> </u>	
9	DOX-11 diloi				
10	Material Price			INPUTS_Recurring Line 43	\$11.295
11					
12 13	Projected Actual Utilization			INPUTS_Recurring Line 44	85.00%
	Utilized Material Price per DS-1 Cross Connect			Line 10 ÷ Line 12	**************************************
15				THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE P	Ψ13.200
	Cable Rack				
17	Mahada Diagram			MIDUTO D	
18	Material Price per foot			INPUTS_Recurring Line 46	
	Circuit Capacity			INPUTS_Recurring Line 47	10,528
21					
	Projected Actual Utilization			INPUTS_Recurring Line 48	
23	Number Feet			INPUTS_Recurring Line 49	
25	INGITIDE I CEL			MAP O 13 INCOMINING LINE 49	100
26	Utilized Material Price per DS-1 Cross Connect			Line18 + Line20 + Line22 × Line24	\$0.546
27					
28	Utilized Material Price per DS-1 Cross Connect	357C	. 01	Line 14 + Line 26	\$13.834
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1 2	Florida Adjacent Collocation Development of DS-3 Cross Conne	et Invoctm		
3	Study Period. 2003 - 2005	cr misezam	and	-
4	FL			
	H.4.6			
6	Item / Description		Source	Amount
8	Description FRC DSX-3 Panel	Sub FRC		
9	DOX-01 aliel		<del></del>	
10 11	Material Price		INPUTS_Recurring Line 53	\$130.205
12	Projected Actual Utilization		INPUTS_Recurring Line 54	85 00%
14	Utilized Material Price per DS-3 Cross Connect		Line 10 - Line 12	\$153.182
	Cable Rack		· · · · · · · · · · · · · · · · · · ·	
18	Material Price per foot		INPUTS_Recurring Line 56	
19 20 21	Circuit Capacity		INPUTS_Recurring Line 57	3,732
22	Projected Actual Utilization		INPUTS_Recurring Line 58	
	Number Feet		INPUTS_Recurring Line 59	100
	Utilized Material Price per DS-3 Cross Connect		Line18 - Line20 + Line22 × Line24	\$1 386
27 28	Utilized Material Price per DS-3 Cross Connect 357C	01	Line 14 + Line 26	\$154 568
29	Othized material i noc per bo o cross connect		Line 14 · Line 20	Ψ10-7-000
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	Α	В	С	D	E
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3	Adjacent Collocation: Development of 2-Fiber C Study Period: 2003 - 2005	ross Con	nect Invest	ment	
1 4	FL				-
5	H.4 7				
6	Item / Description		T	Source	Amount
8	Description  LGX Termination	FRC	Sub FRC	<u> </u>	
9	LOX remination	<b>-</b>			-
	Material Price per Termination			INPUTS_Recurring Line 63	\$25.725
11	Decided Advantage			INDUTE: Described to 64	25.000/
12	Projected Actual Utilization			INPUTS_Recurring Line 64	85.00%
14	Quantity Required			INPUTS_Recurring Line 65	2
15					
16	Utilized Material Price per 2-Fiber Cross Connect			Line 10 + Line 12 × Line 14	\$60.529
17	Cable Rack				
19	- Cable Hadi				
	Material Price per foot			INPUTS_Recurring Line 67	
21	2 Fiber Consoits			INPUTS_Recurring Line 68	<u>771</u>
22	2-Fiber Capacity			INFO 12 Vecaining Fille 66	
24	Projected Actual Utilization			INPUTS_Recurring Line 69	
25					
26 27	Number Feet			INPUTS_Recurring Line 70	100
28	Utilized Material Price per 2-Fiber Cross Connect			Line20 - Line22 - Line24 × Line26	\$2.950
29					
30	Utilized Material Price per 2-Fiber Cross Connect	357C	01	Line 16 + Line 28	\$63.479
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<u> </u>	Α	В	C	D	E
1	Florida				
2	Adjacent Collocation: Development of 4-Fiber	Cross Con	nect Investi	ment	_
3	Study Period: 2003 - 2005				
	FL				
5	H.4.8				
6	, Item / Description			Source	Amount
7	Description	FRC	Sub FRC	554.55	Amount
8	LGX Termination				
9					
10	Material Price per Termination		_	INPUTS_Recurring Line 74	\$25.725
11					
12	Projected Actual Utilization			INPUTS_Recurring Line 75	85.00%
13					
14	Quantity Required			INPUTS_Recurring Line 76	4
15					
16	Utilized Material Price per 4-Fiber Cross Connect			Line 10 - Line 12 × Line 14	\$121.059
17					
18	Cable Rack				
19					
20	Material Price per Foot			INPUTS_Recurring Line 78	
21					
22	4-Fiber Circuit Capacity			INPUTS_Recurring Line 79	730
23					
24	Projected Actual Utilization			INPUTS_Recurring Line 80	
25					
26	Number Feet			INPUTS_Recurring Line 81	100
27					
28	Utilized Material Price per 4-Fiber Cross Connect			Line20 ÷ Line22 ÷ Line24 × Line26	\$3 115
29				,	
30	Utilized Material Price per 4-Fiber Cross Connect	357C	01	Line 16 + Line 28	\$124.174
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	Α	В	C	D	E	F	G	Н	Ī	J	K
1	Florida										
2	Index Sheet				į						
3	Study Perio	d: 2003-2005									
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7							!				
8	;			1			!				
9			Sheet Name:	<u>:</u> <u>C</u>	Description:		i		1		
10			Index	x F	Physical Collocation	on in the RT					
11			Investments	s C	CALCULATOR IN	PUT FORM - MATERIAL/INVESTMENT DATA	ı				
12		A	dditives_Nonrecurring	) (	CALCULATOR IN	PUT FORM - NONRECURRING EXPENSES D	PATA				
13			Nonrecurring Labor	r C	CALCULATOR IN	PUT FORM - NONRECURRING LABOR TIME	S		!		
14		41	IPUTS_ Nonrecurring		nputs for Nonrecu		!				
15	'		INPUTS_ Recurring		nputs for Recurrir		i		İ		
16			wp H.6.2			on in the Remote Terminal (RT): Development of				i	
17			wp H.6.3	3   F	Physical Collocati	on in the Remote Terminal (RT): Development	of Security A	Access Key	Cost per Ke	ey ˈ	
18			:	1 [					1		
19		Elem	ent(s) In this Study	: H	H.6 1, H.6 2, H.6.	3, H.6.4, H.6.5					
20				1			1		t		
21			1			1					
22			,								
23			•			· }	i				
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	Α	В	С	D	E	F	G	H	
1		CALCULATOR	INPUT FOR	M - MATERIA	L/INVESTMENT D				<u> </u>
2			-	1		1		!	
3	-	Instructions:			ŭ.		-		
4	1.		sheet to reco	rd nonrecur	ing labor times to	be input into the (	Calculator calculatio	ne .	
5	2.	All amounts si	nown are per	unit (e.g., pe	er call, per loop, p	per MOU).		ii.	
2 3 4 5 6 7	3.	Input data, by	Cost Elemen	t, leaving no	blank lines. On	next row	-		
7		after last line of	of data, type	END in Cost	Element Column.				
8	4.	All data on this	s form shoul	d be cell-refe	renced to study v	vorkpapers.			
9	5.	Do NOT chang	e columns, l	headings, sh	eet name.		;		
10	·		· · · · · · · · · · · · · · · · · · ·			-  -  -		-	
8 9 10 11									
12 13 14 15					Volume	Volume			
13		Cost		Sub	Sensitive	Insensitive			
14	<u>State</u> FL	Element #	FRC	<u>FRC</u>	\$ Amount	\$ Amount		İ	
15		H.6.2	257C	37	\$2,294.211			*	
16	FL	H.6.2	10C	00	\$1,970.284				
17	FL	H.6.2	4C	00	\$3,591.683	!			
18		END		1				i i	į
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	Α	В	C	D	E	F	G	Н
1		CALCULATOR	INPUT FORM - NONRECURRING EXPENSES DATA					
2				)			! !	
3		Instructions:		Ī	1			
4			sheet to record nonrecurring labor times to be input into the Calc	ulator calculations				
5	2.	All amounts si	hown are per unit (e.g., per call, per loop, per MOU).				· ·	
6			Cost Element, leaving no blank lines. On next row	!	 		1	
7		after last line o	of data, type END in Cost Element Column.	į	!			
8	4.		s form should be cell-referenced to study workpapers.		1			
9	5.	Do NOT chang	ge columns, headings, sheet name.		1			
10	6.	Use column D	when cost element has a single nonrecurring cost; use columns	E & F for elements	with a first			
11		and additional	nonrecurring cost; use columns G & H for elements with an initia	al and subsequent	nonrecurring cost	•		
12				i •	1		! !	
13		-			: 1 1		,	
14		 	Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL		Physical Collocation in the RT: Security Access - Key	\$21.82			1	
18 19		END	Maximum 10 entries per Cost Element #					
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20					I	•	 	
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22					i I		! 	
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1		CALCULAT	C OB INDUT FO	DORM - NONRECURRING LABOR TIMES	E	F	G	Н	<u> </u>	J	K	L L	M	N	0
2		CALCULAT	JR INPUT FO	JRM - NUNRECURRING LABOR TIMES	i	;	!	1	!		i	i		1	
3		Instructions	!	-	1	j	l	,			:	į			•
4	4			i scord nonrecurring labor times to be input	1-4- 4b - O-4-	i	••		1	ļ	i	i	1	1	1
5	2	All amounte	shown are	per unit (e.g., per call, per loop, per MOU).	into the Cast	urator caicura	tions.	1	1		ļ -	*	i	1	'
6	3	Input data	by Cost Flen	nent, leaving no blank lines. On next row	i	i ·	ļ Ī	-		-	1	+			
7		after last lin	e of data tv	pe END in Cost Element Column.	i	1		1	1	-		i		_	:
8	4.	All data on t	his form she	ould be cell-referenced to study workpaper	re	+	1	1	-	·  -	-	1	;		,
9	5.	Do NOT cha	nge column	s, headings, sheet name.	↓	4 .	†	i	-	ĺ			1		,
10	6.	Use column	s F & G whe	n cost element has a single nonrecurring o	cost: use col	imns H I I &	K for elemen	i to with a fine	. <del>i</del>	ŀ	ĺ		i	1	i 1
11		and addition	nal nonrecur	ring cost; use columns L, M, N & O for ele	ments with a	n initial and s	phonusing:	nrecurring co	·		į	<u> </u>	1	-	!
12	7.	Input Cost E	Element Life	(in months) on first row of data for each co	ost element.	It is not neces	ssarv to renea	inocuring co	.ē.		1	'	1	ì	; I
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14				_		1	ĺ	†		† -		t	-	<del> </del> -	i <b>l</b>
	Study Mid	-Point Date	(Mos.)	Jun-04	1	1	1	1	İ	-	İ	I	I		
16			1		1	]		1			Ī			<u> </u>	i
17		 	 			(For use v	v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost				Disconnect	Installation	Disconnect		Disconnect			Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20 21	State	Element #	<u>Life (Mo)</u>	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)
21	FL	H.6.1	60	Interconnection Service Center	230X	1 0000	1 0000							2-2	HISSIN
22	FL	H.6.1	60	Account Team Collocation Coordinator	JG58	7 0000	0 0000			i		! !	•		
23 24	FL	H.6.1		Outside Plant Engineering	32XX	4 5000	3 5000		1	1				1	ŀ
24 25	FL FL	H.6.1	60	Outside Plant Engineering Clerical	WS10	0 2500	1 0000		1	1				i ·	·
	FL	H.6,4 H.6.4	0	Account Team Collocation Coordinator	JG58	0 5000	0 0000	1	1	1	r 		'	1	'
26 27	FL	H.6.4	0	Outside Plant Engineering	32XX	4.0000	0.0000		1	1				1	
28	FL	H.6.5	_	Outside Plant Engineering Clerical Account Team Collocation Coordinator	WS10	0 2500	0 0000	ĺ	r	1					
20	FL	H.6.5	0	· ·	JG58 32XX	0 5000	0 0000		!	}			i ! !	İ	İ
29 30		11.0.5	U	Outside Plant Engineering	32	1 0000	0 0000		i				ı	İ,	l
31		END	i :	Maximum of 25 entries per Cost Element #	İ	i j		r I	!	ļ			! 		
31 32 33 34 35			ŗ	maximum of 25 entires per Cost Element #		¦			!				: :	i	
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3		Item / Description			Cost Florosst	(F2422	Water MDV					
	Element		JFC / JG / WS	Source	Cost Element		w/ one NR)		rrst		ition <u>a</u> l	Nonrecu
	Element	Description	JFC / JG / WS		Life (mos )	Instali	Disconnect	Install	Disconnect	Instalt	Disconnect	Addıtı
<del>}</del>			<u>t</u>			1	! !		'			
8 9 0	H.6	PHYSICAL COLLOCATION IN THE REMOTE T	ĖKMINAL (RT)	İ	'	,	:		,		!	Į.
Ü			Ĺ		1		1		1			1
1		Material Cost per New Key		Vendor / Contract Activity (P&SM)	;		1		, ,		1	
2		Postage Cost per New Key		Vendor / Contract Activity (P&SM)	1				1		1	
3		Contract Labor Cost per Hour	1	Vendor / Contract Activity (P&SM)	I .		i ,				-	
4		John Mari Edward Sacrification	1	A COUNTY (LADIN)	1	•	;		i			
5			-	<b>+</b> -		i.			1		i	-1
2		Dh11.0-N11	į.		1	,			1		i	
В	H.6.1	Physical Collocation in the RT: Application F			60		:		1		!	;
7		Service Order	230X	Interconnection Service Center		1 0000	1 0000					1
8		Process service order			'		'		1		•	!
9		'			1		,		1 1		1	i
20		Service Order	JG58	Account Team Collocation Coordinator	!	7 0000	0 0000		; i			
21		Application Receipt & Review (3 hrs)	1			, 0000	0 0000		. !			,
2		Initial review of application & discussion with ap	hoont		1	ı			1		I	1
5				1	i		1				1	:
2		Explanation of application contents & impact to			1		! .					
4		Includes clanfication of application info necessar		tmental coordinators			1		1			
25		Review of Remote Site Collocation Agreement (1					1		1 1			1
6		Review of applicant's specific term, conditions	a rates for RT co	oliocation					: :		•	1
27		Clanfication of agreement terms & conditions to				'	1		1		:	1
28		Identification of impacting terms & conditions to			etc\				;		i	1
20		Processing of Application (3 hrs)		ar coordinators (i.e. arrigad cormact terms,	cicy						!	
20			oto P coolee e						1			
<del>"</del>		Identify Interdepartmental coordinators by name			1		, !		i i			,
211		Request service order issuance for establishing			i		1 .					
24		Prepare distribution cover list & identify any criti			1				:		1	i
33		<ul> <li>Assemble Application Package for distribution to</li> </ul>	o Interdepartme	ntal coordinators			:		ì		1	;
34		Update master data base for corporate complia	nce reporting		i i				'		1	
35		Process Application Fee		İ	,	!			; '		1	•
36		Request service order issuance to bill the applic	ation fee		1		,		! !		I .	1
37		, , , , , , , , , , , , , , , , , , , ,	1	ļ	1		!		:		1	1
18		Network Provisioning	32XX	Outside Plant Engineering	4	4 5000	3 5000		1		I	
201		Review requirements on application, update all			I	4 3000	, 3,000		1			1
2												
10		Determine if power & heat requirements are me	t	:			1					
ш		Determine if easement requirements are met	1									
12		Determine if space requirements are met					1		i			1
43		Respond to application			•						1	1
44		! ' ''		i	T.		į ,		: 1		*	1
15		Network Provisioning	WS10	Outside Plant Engineering Clerical	r	0 2500	1 0000		1			
16		Filing	, ,,,,,,			0 2000			1		•	
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Ö	H.6.3	Physical Collocation in the RT: Security Acc	ss - Key	C	60		<u> </u>				:	
9		New Key - Issue (hours)	1	Vendor / Contract Activity (P&SM)	,							0 250
0		Receive & validate fax/mail request										
51		Verify all information is correct		ı							i .	'
52		Lookup individual in system to see if they have	a kev								I	:
53		Venify key cuts are available					i				1	
<del>.</del>		Generate key serial number					,					
77			i				!		. ;		!	
22		Send key request to BEST	,				ļ					,
6							!					
57		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)			1		1		1	0 250
6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		Place requests in pending file until acknowledg	ement received	,,			1		1			0 200
9		Two week follow up on acknowledgement					i		1			
Ħ		the mean lollon up on administrategement	•	•	Provato/Decement	u No Dississing	o outeido Dollino	th avaant hoo	uniton name			
					Private/Proprietar	Y IVO DISCIOSUR	e ontside Bell201	an except by t	willen agreement			

	Α	В	C	D	E	F	G	Н	1	l j	К	1
61		Returned Keys - Received/Acknowledgement (hrs		Vendor / Contract Activity (P&SM)								0 2500
62		Forward to Security two weeks later if acknowled	gement not rece	eived	1	!	-		ı			1
63		,			I				,			1
64		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)		i	1			1	, ,	0 2500
65		Troubleshooting host or individual key problems			!				,	1		
66				l			i		:			1
67		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)	:						1	20%
68					_	1			1	ı		i !
70	H.6.4	Physical Collocation in the RT: Space Availab	lity Report per	Premises Requested	0				1	:		i [
70		Service Order		Account Team Collocation Coordinator	1	0 5000	0 0000		ĺ	1	,	
1 72		Identify interdepartmental coordinator by name, e		tone to analyzation	1	İ	i			,	! !	
73		Prepare distribution cover list & identify any critical Forward request for report	ai concerns reia	lang to application	!	ŀ	!		r		ı	
74		Issue service order request to bill fee for report			i	!		İ		:	1	
75		issue service order request to bilinee for report		1	1	i	1			+	1	
76		Network Provisioning	32XX	Outside Plant Engineering		4 0000	00000		1	1		i
77		Review requirements of application				1 4 5555	!			t		1
78		Field verify or review manual records		1	1	!						
79		Respond to application		I	1							' I
80							1		1		1	1
81		Network Provisioning	WS10	Outside Plant Engineering Clerical		0 2500	0 0000	!			•	ľ
82		Filing				!						. 1
83											'	١ ١
84	H.6.5	Physical Collocation in the RT: Remote Site C	LLi Code Requ	est, per CLLI Code Requested	-	i	1			,		. 1
85		Communication Control	1050		0							1
85		Service Order Prepare distribution cover list & identify any critical		Account Team Collocation Coordinator		0 5000	0 0000					
97		Forward request	EL COLICELUS FEIS	lifig to request		1	}			:		
89		Issue service order request to bill fee for report				!	1		!	:		· i
90		issue survice order request to bill tee for report					1				,	
91		Network Provisioning	32XX	Outside Plant Engineering		1 0000	0 0000					
92		Review requirements of application			i	1		'	'	'		·
93		input data into LOC CLLI 32 to obtain CLLI	'			1	'					1
94		Respond to application										
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6		Item / Description			C	
7	Element	Description	FRC	Sub FRC	Source	Amount
8						<del></del>
9	H.6	PHYSICAL COLLOCATION IN THE REMOTE	TERMINA	L (RT)	***	
10						
11	H.6.2	Physical Collocation in the Remote Termina	i (RT) per i	Bay / Rack	<u>:</u>	
12						
13	H.6.2	Remote Terminal Housing: Cabinet				
14		Investment	257C	37	Network Planning & Support	
15		Projected Actual Utilization			Network Planning & Support	
16		Bay / Rack Capacity			Network Planning & Support	6
17		Number Required			Network Planning & Support	1
18		Probability of Occurrence			Network Planning & Support	33 33%
19						
20		Remote Terminal Housing: Hut		; =		
21		Investment	_ 10C_	00	Network Planning & Support	
22		Projected Actual Utilization			Network Planning & Support	
23		Bay / Rack Capacity	- ·		Network Planning & Support	
24		Number Required			Network Planning & Support	1
25		Probability of Occurrence			Network Planning & Support	33.33%
26		Damete Terminal Hereiner OFV				
27		Remote Terminal Housing: CEV			Natural Diagram & Consult	
28		Investment	40	00	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	45
30		Bay / Rack Capacity Number Required '		-	Network Planning & Support Network Planning & Support	15
32		Probability of Occurrence			Network Planning & Support	33 330/
33		Probability of Occurrence			Metwork Flamming & Support	33.33%
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1	Florida				
3	Physical Collocation in the Remote Terminal Study Period: 2003-2005	(RT): Deve	elopment of	Investments per Bay / Rack:	
5	H.6.2				
6	Item / Description			T	· <del>                                    </del>
7	Description	FRC	Sub FRC	Source	Amount
	Remote Terminal Housing: Cabinet				
9 10	Investment			INPUTS_Recurring Line 14	
11 12	Projected Actual Utilization		-	INPUTS_Recurring Line 15	
13 14	Bay / Rack Capacity		- 	INPUTS_Recurring Line 16	6
15 16	Number Required			INPUTS_Recurring Line 17	1
17	Utilized Investment per Bay / Rack			Line 9 - Line 11 - Line 13 × Line 15	\$6,882.632
18 19	in the Remote Terminal Cabinet		<del></del>		
	Probability of Occurrence	·		INPUTS_ Recurring Line 18	33 33%
	Utilized Investment per Bay / Rack	·- ·			
23 24	in the Remote Terminal Cabinet	257C	37	Line 17 × Line 20	\$2,294 211
	Remote Terminal Housing: Hut				
-	Investment			INPUTS_Recurring Line 21	
27	Projected Actual Utilization			INPUTS_Recurring Line 22	-
28 29	Projected Actual Othization		<del></del>	INPUTS_Recurring_Line 22	
	Bay / Rack Capacity			INPUTS_Recurring Line 23	17
	Number Required			INPUTS_Recurring Line 24	ī
34 35	Utilized Investment per Bay / Rack in the Remote Terminal Hut			Line 26 + Line 28 - Line 30 × Line 32	\$5,910.851
36	In the Remote Terminal Hut				•
	Probability of Occurrence			INPUTS_Recurring Line 25	33.33%
39	Utilized Investment per Bay / Rack				
40	in the Remote Terminal Hut	10C	00	Line 34 × Line 37	\$1,970.284
41				·· - · · ·	
	Remote Terminal Housing: CEV			INDUTO Description Line 00	
43	Investment			INPUTS_Recurring Line 28	
45	Projected Actual Utilization	 		INPUTS_Recurring Line 29	
	Bay / Rack Capacity			INPUTS_Recurring Line 30	15
	Number Required			INPUTS_ Recurring Line 31	1
	Utilized Investment per Bay / Rack			Line 43 - Line 45 + Line 47 × Line 49	\$10,775 048
52 53	in the Remote Terminal CEV		-		
54 55	Probability of Occurrence	-	-	INPUTS_Recurring Line 32	33 33%
	Utilized Investment per Bay / Rack				•
57	in the Remote Terminal CEV	4C	00	Line 51 × Line 54	\$3,591 683
58					
59					
60					

wp H 6 3 Study Date: 12/2002

	A	В	С	D	E
1	Florida		<del></del>		
	Physical Collocation in the Remote Terminal (	(RT): Dev	elopment of	Security Access Key Cost per Key	
4	Study Period: 2003-2005				
6	Item / Description	**			
7	Description	FRC	Sub FRC	Source	Amount
	Physical Collocation in the RT: Security A	ccess - K	(ey		
9				manan ya agaman ayan an an an an an an an an a	
	Material Cost per New Key			INPUTS_Recurring Line 11	<u></u>
11	Postage Cost per New Key			INPUTS_ Recurring Line 12	
13	Postage Cost per New Key			INPO15_ Recurring Line 12	
	Contract Labor Cost per Hour			INPUTS_ Recurring Line 13	•
15	33. 2				
16	New Key - Issue (hours)			INPUTS_Nonrecurring Line 49	0.25
17					
	New Key - Acknowledgement (hours)	_		INPUTS_Nonrecurring Line 57	0.25
19	Returned Keys - Received/Acknowledgement	(hre)	~	INPUTS_ Nonrecurring Line 61	0 25
21	Veramen ve ya - Necewen/Acknowledgement	(1113)		intro 13_ Nomecuring Line of	. 0.23
	Key - Problem Resolution (hours)		-	INPUTS_ Nonrecurring Line 64	0.25
23			•		_
	Problem Resolution (% Occurrence)			INPUTS_ Nonrecurring Line 67	20%
25					<u>-</u>
26 27	Key Problem Resolution (hours)			Line 26 × Line 28	0.05
	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0 80
29	Total Commission Education Live (Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Live Common Li				3 33
30	Total Contract Labor Cost - Key			Line 14 × Line 28	\$15.00
31				· 	
	Total Cost - Key			Sum(Ln10, Ln12, Ln30)	\$21.82
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Index Study Date: 12/2002

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3	Study Perio	d: 2003-2005			•	1	† 	1	1		!
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9			Sheet Name	-,	Description:			!	+		'
10		1	Inde		Collocation Cable		I.	!			,
11			Nonrecurring Labo	1 1	CALCULATOR IN				ABOR TIM	ES	
12		i IN	IPUTS_Nonrecurring	g	Nonrecurring Inpu	its for Colloc	cation Cable	Records			
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14	]	Eler	nent(s) In this Study	<i>[</i> :	H.7.1, H.7.2, H.7.	.3, H.7.4, H.	.7.5, H.7.6	1	1	•	
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1		CALCULATOR	INPUT FORM	NONRECURRING LABOR TIMES		:			1	:						
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3		Instructions.			i		1							-	-	
4	1.1	Use this works	heet to record	nonrecurring labor times to be inpu	t into the TELR	IC calculations.	į			•	•	'				
5	2	All amounts sh	nown are per u	nit (e g , per call, per loop, per MOU)		ı	!		i	1	•	•				<u>'</u>
6	3 ′	Input data, by	Cost Element,	leaving no blank lines. On next row	,	† ,	t	1	!	•	1	1	t		-	: 1
7	,	after last line o	of data, type EN	ID in Cost Element Column			i .	ı		ě.	'	1 1			,	
8				e cell-referenced to study workpape	ers	!	Ī	1	i			†		•		
9				adings, sheet name.	ĺ	!	t	r		,						
10		_		it element has a single nonrecurring	: .cost. use colui	nns H. I.J. & Ki	for elements wi	th a first	1	•	1	ŀ	ı			i [
111				cost, use columns L, M, N & O for ele							l	t				i
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16	Ciday Mil	and Suit Date (is	100.)	3411-04		1	ļ	i .	+		•	ļ	t			İ
17				† 1		(Far. ::	w/ one NR)	First	, Europe	Additional	Additional	last at	1	O. b	0	r
18	t	-	Cost	r i	!	Installation	Disconnect	I Installation	First			Initial	Initial	Subsequent	Subsequent	i
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19				Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time	Nonrecurring
20	State	Element #	FL	(Limited to 25 characters)	1 0477	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	Additive
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25	FL	H.7.2	60	Engineering	JG56	1		İ	1			2 8000	2 0000	2 8000	2 0000	
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27	FL :	H 7.4	60	Engineering	34XX		1	:		!		0 0500	0 0500	0 0500	0 0500	
28	FL	H.7 4	60	Engineering	4N4X		i		1	1	. <u>-</u>	0 0500	0 0500	0 0500	0 0500	
29	FL	H 7 5	60	Engineering	34XX	1	1	1				0 1750	0 1750	0 1750	0 1750	
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31	FL	H.7.6	60	Engineering	34XX	r	!					1 4000	1 0000	1 4000	1 0000	
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		ring Inputs for Collocation Cable Recor	ds	!			1	ţ				
3 5		rod 2003-2005				İ	1		1			†
4 5	L	į		:		į	!		İ			1
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6		Item / Description			Cost Element	(For use v	w/ one NR)	lr.	nitial		quent	Nonrecurring
	Element	Description	JFC / JG / WS	Source	Life (mos )	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8						1			1		<u> </u>	/ Additive
9	H.7	COLLOCATION CABLE RECORDS	_		1	İ	1	İ	•	ı		
10					-	1		†	1	<u> </u>	•	ŀ
111	H.7.1	Collocation Cable Records - per R	equest	1	60			İ	•	; !		i
12							†	†	1		- •	<del> </del>
13		Circuit Capacity Management (CCM)	34XX	Engineering	1		İ	28 0000	4 0000	18 0000	4 0000	i
14		Coordinate/assign with BST vendor wiring bety	veen collecator loca	ation & associated BST frame	1	ļ	1	_, _,		10 0000	3 0000	1
15		Prepare wiring schematic & give to vendor or r	eceive from vendor		1	1	j		1			
16						† -		1	1			-
17	H.7.2	Collocation Cable Records - per Vi	G/DS0 Record		60		-			l.		i
18				1	1	1-		ŀ	1	-	-	[
19		Circuit Capacity Management (CCM)	34XX	Engineering	1 .	†	1	5 6000	2 0000	5 6000	2 0000	
20		Notify COSMOS/Switch administrator of new/a			1 -	1	-	, 5000		0.0000	2 5500	
21	_	Request MELD run for TIE pairs between collo				-	-		1			ì
22		Collocation Tie Cable input form to OSPE for				İ	<u> </u>			-	-	t
23		Notification to customer of cable/pair inventory				†		-	t	-		
24				I I		<u> </u>	ł.	-	1			
25		Address & Facility Inventory (AFIG)	4M1X	Engineering		İ		2 8000	2 0000	2 8000	2 0000	!
26		Receive notification of new cable	1	,	ł		i	. 2 0000	2 0000	2 0000	2 0000	
27		Identifies cable & pair range	1	T.			1		+		,	4
28		Build inventory in LFACs system		k L	į ·	i	\	İ	1			•
29		Put restrictions on collocator's facilities to make	e unassignable by E	BellSouth		-	!		•			:
30		i	i ,	<b>b</b>					1		į	i
31		Loop Capacity Management (LCM)	32XX	Engineering	1 -			2 8000	1 0000	2 8000	1 0000	i
32		Receive form from CCM			!			2 0000	; , , ,	2 9000	1 0000	İ
33		Investigate existing collocation tie cables at sai	me office	1	!	i	1		;	-	1	
34		Assign new cable name & range		1		† -	1		,		1	
35		Create new terminal name, count & other termi	: Inal data in input for	rm including unique address to identify collocation terminal			-	-	!		1	
36		Forward form to AFIG, CCM & COSMOS/Swite			<b>)</b> -		İ		i '		i	
37			· ·	1	i ·	ł	}		i		I	
38		COSMOS/Switch	JG56	Engineering	1	•	•	2 8000	2 0000	2 8000	2 0000	
39		Research Data		1			ŧ ·	2 0000	2 0000	2 0000	2 0000	
40		, Build Inventory		1	1	1	•		1			
41		-		1		1	ŧ :	-		i	į	
42			1		l i	İ	1		i	1	i	
43	H.7.3	Collocation Cable Records - per Ea	sch 100 Pair Vo	G/DS0	1	I	1		: 1	:	į	
44		,		<u></u>		!	I				ļ	
45		COSMOS/Switch	JG56	Engineering	60	i	1	0 2500	0 2500	0 2500	0 2500	
46		1		<b>→</b> · <del>-</del>	!	<u>.</u>	l	V 2000	, 0 2000	0 2000	0 2300	
47		1		1	1	i	i		1		i	
48		input frame locations & remarks		I	I .	•	1		,		;	
49		1		I .	1	,				ļ		
50	H.7.4	Collocation Cable Records - DS1,	ner T1TIE		60		<b>'</b>		i	!		
51			761 TITE	1	1					i	!	
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 35 36 39 40 41 42 43 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50		Circuit Capacity Management (CCM)	34XX	Engineering	į .	,		0 0500	O OFOO	0.0500	0.0500	
53		Issue T1TIE carrier system records	34^^	righteenig				0.0500	0 0500	0 0500	0 0500	
54		Seed The Common agricum records			1				1	;		
55		Circuit Provisioning Group (CPG)	ANAY	Egginandos	1	, i	1	0.0500				
66			4N4X	Engineering			, i	0 0500	0 0500	0 0500	0 0500	
50		Input customer information into database to es	tablish records asso	ociated will IRNS						1		
58	H 7 E	Collegation Cable Basset - Box	T1TIF				. ,				1	
59	H.7.5	Collocation Cable Records - DS3,	per 1311E		60		ļ .		1	1		
		Curavit Canacity Manager 1	2444	F			l	A .===				
60 61		Circuit Capacity Management (CCM)	34XX	Engineering	r			0 1750	0 1750	0 1750	0 1750	
01		issue T3TIE carrier system records			·							

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62 63		Circuit Provisioning Group (CPG)	4N4X	Engineering		-		0 1750	0 1750	0 1750	0 1750
64		Input customer information into database to es	stablish records ass	ociated w/ TIRKS		,	•	0 1100	ŭ 1750	. 0 17.50	
66	H.7.6	Collocation Cable Records - per E	i ạch Fiber Rec	prd	60	]	·				
67 68		Circuit Capacity Management (CCM)	34XX	Engineering		1 2		1 4000	1 0000	1 4000	4 0000
69 70		Create F1 cable header for fiber cable  Notify CPG staff to create C1 PREP Frame inf	l			i - I				1 4000	1 0000
71		Notification to customer of fiber cable inventor	y Y	-						٠ .	
72 73		Circuit Provisioning Group (CPG) Input customer information into database to es	   4N4X	Engineering		' 		2 6000	2 0000	2 6000	2 0000
74 75		Input customer information into database to es	stablish records ass	ociated w/ TIRKS		  - 		2 3000	1 0000	2 0000	2 0000
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1	Florida										
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8	-		Sheet Name:	1	Description:			<u>:</u> 			! !
10			Index		BellSouth Remote	Site DLEC	i Data - ner i	i Compact D	i isk ner C ∩	!	
11	1	Addit	ives_Nonrecurring		CALCULATOR IN		•	•			1
12	1		lonrecurring Labor	1 1	CALCULATOR IN						
13	1		INPUTS_NRC		Inputs for Nonrect						!
14			wp H.9.1		Development of E			Disk		 	
15	]		! !	: ' ! :				[ 		ļ	
16	]	Eleme	nt(s) In this Study:	į :	H.9.1	•		ļ 	]		!
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20				: 1		1					:
21	1		1	` ;				l	!		

	Α	В	C	D	Е	F	G	Н
1		CALCULATO	OR INPUT FORM - NONRECURRING EXPENSES DA	ΓΑ				
2		' 1			İ		_	
3		Instructions	:	,				
4			worksheet to record nonrecurring non-labor expens		ne Calculator calcula	tions.		
5			its shown are per unit (e.g., per call, per loop, per N				· 	
6			, by Cost Element, leaving no blank lines. On next	row			-	
7			ine of data, type END in Cost Element Column.					
8			n this form should be cell-referenced to study work					
9			hange columns, headings, sheet name.	l			-	
10		6. Use colun	nn D when cost element has a single nonrecurring	cost; use columns E	& F for elements wit	in a first		
11		and additi	ional nonrecurring cost; use columns G & H for ele	ments with an initial	and subsequent nor	irecurring cost.	1 6	
12 13					-		† •	
14		1	Nonrecurring	+	Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL	H.9.1	Expenses per Compact Disk	\$11 000		· · · · · · · · · · · · · · · · · · ·		
18			Maximum 10 entries per Cost Element #					
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11	i	CALCULAIC	א ומצטו דנ	DRM - NONRECURRING LABOR TIMES	1		i	i	i -	l r			•		
12		:						! .	•		i   _	1			ł
3		instructions					1	•			Į.		1		1
4		1. Use this v	worksheet to	record nonrecurring labor times to be in	Calculator calcu	i	r İ	[		•	i	!			
2 3 4 5 6 7 8 9 10 11 12 13		2. Ali amoun	its shown ar	e per unit (e.g., per call, per loop, per MOU				1	•	1	1				
6		3. Input data, by Cost Element, leaving no blank lines. On next row								 	ļ.~	I .	:	ŀ	ì
17		after last line of data, type END in Cost Element Column.								1	ŀ		•	i	:
1		4. All data on this form should be cell-referenced to study workpapers.							-		Ì				!
1		5. Do NOT change columns, headings, sheet name.								r	)	1		-	,
9		5. Do NO1 change columns, neadings, sheet name.								ļ			1	-	,
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first									į			Ĺ	
111	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.								l		i		i .		
12		7. Input Cost	t Element Lit	fe (in months) on first row of data for each	cost eleme	nt. It is not nec	essary to repeat	on each line.		!		t .	1	ľ	
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14			Ť	· · ·	1 1	-	!	ļ		-	-	r		-	
15	Study M	d-Point Date	(Mos.)	6/1/2004	7 ·				İ		-	r		-	
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10		i ł									Additional	initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19	_	Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State FL	Element#	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	<u>Hours</u>	(Hours)	Hours	(Hours)	Hours	(Hours)	<u>Hours</u>
21	FL	H.9.1	0	BRSDD Coordinator	JG58	0 2500	0 0000				İ	!			
22	FL	H.9.1	0	BRSDD Coordinator	J <b>3</b> 58	0 2500	0 0000	_	į	_	" " "	! !			'
23	FL	H.9.1	0	BRSDD Coordinator	JG58	0 6667	0 0000	Ī		-		į.	ĺ	i ·	1
24	FL	H.9.1	0	BRSDD Coordinator	JG58	0 2500	0 0000	1		-		!	l	ĺ	
25	FL	H.9.1		BRSDD Coordinator	JG58	0 7500	0 0000	1	-	İ	·	i		ŀ	
26	FL .	H.9.1		BRSDD Coordinator	JG58	0 2500	0 0000	-	ĺ			!	<b>:</b>	1	
27	FL	H.9.1		BRSDD Coordinator	JG5B	0 6667	0 0000	T .	-		i		!	į .	
20	FL	H.9.1		Account Team Coordinator	JG58	0 3333	0 0000	ŧ	3	1	!		; !		
20	FL					0 6667	0 0000	<b>-</b>				'		- :	
23	FL.	H.9.1		Customer Point of Contact	230X	0 0007	0.0000					,			
30		END		Maximum of 25 entries per Cost Element #	1		1	1				,	1	i •	
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	Inputs for !	Nonrecurring Costs						1	1		I	1		į		I
		od 2003-2005		1	1		+	i	1	1	1	İ	İ			
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6		Item / Description		<del> </del>	Cost Element	(For use	w/ one NR)		irst		ditional	1.	Ybal	PL-	equent	Additive
7	Element	Source / Activity	JFC / JG / WS	Description	Life (mos.)	Install	Disconnect	Install .	Disconnect	Instalt	Disconnect	Install "	Disconnect	Insta#	Disconnect	Nonrecurring
8					1		1				Diaconnec	ii i stair	Discoursect	пвыя	Discorriect	Nonrecurring
8	Н9	Collocation - BRSDD		<u> </u>	†	÷	Ī	1	1	-	1	i	+	ŀ	;	
10	l	'		*	1	i.	1	1	1	i	;	1	ŀ	i.	1	
11	H 9 1	BellSouth Remote Site DLEC Data (	BRSDD), per C	ompact Disk (CD) per Central Office	! 0	ł	1	1	†	!	İ	į		}		
12	l	BRSDD Coordinator	JG58	Engineering	:		İ		1	I	İ		1-	!	1	
10 11 12 13 14	l	Receive & review application from DI	EC	1		0 2500	0 0000	i	1	I	i	1 -	i	ł	1	
14	·	Open a case, update log, start case s	sheet	-	}	0 2500	0 0000	1	1	ŀ	i		i		1 1	
15	i	Enter database & download data to 2	disks			0 6667	0 0000		*	İ	1	1			· !	
16	I	Place disk in envelope & mail to DLE	C via overnight	mail	_	0 2500	0 0000	1		1	!	;				
17	i	Close case sheet & update log & file	information & e	extra CD		0 7500	0 0000	1	į	•	1	1		†	i i	
18	I	Fill out information for billing	i		1	0 2500	0 0000	!		1	İ	†	ŀ		† 1	
19	l '	Normal customer inquiries, etc	_		1	0 6667	0 0000	!	t	!	1	į		1	† -	
20	l	Account Team Coordinator	JG68	Service Order	! -	t	1	t	1		i	į	†			
21	!	Receive & review application & forwa	ird to BRSDD C	Coordinator	1	0 3333	0 0000	1	1	į	1			1	t i	
22	!	Customer Point of Contact	230X	Service Order	1	1	1	1		ł.	*	İ	-	1	,	
15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32 33 33 34 43 44 45 46 47 48 49 50 51 55 56 57 58 59 60	I	Receive & review form			!	0 6667	0 0000	1	1	,	!	1		†	! ;	
24	l	Verify & enter customer credit informa	ation	1			1		I	•	1			1	1	
25	l	Query mechanized system for Billing				1	:		i .	<u> </u>	1	1	!			
26	l	Issue service order to establish billing		ocessing the data request				1	1	'	1	1 -	İ	1		
27	l	Follow up to ensure completion of se	rvice order		:			'	1 :	1	1	}	i i	I L		
28	1			:		1			:	1	1	, I	1	1	!	
29	ł	Compact Disks Average Material Price.			!		'			'	I	i	1	İ	<u> </u>	
30	l	Customer Compact Disk		BSI	1			•	i .		1			Ì	; ;	\$3 000
31	!	Archived Customer Compact Disk		BSI	i		1	1	į.		1	i	1		i ,	\$3 000
32		Average Overnight Shipping Cost per	Disk	BSI	1 -	1	į	,		r	!	I	! :	!		\$5 000
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## BellSouth Remote Site DLEC Data per Compact Disk per C.O.

wp H.9.1 Study Date: 12/2002

	A	В	С	D	E
1	Florida		- <b>!</b>		
2	Development of Expenses per Compact Disk			<del></del>	
3	Study Period: 2003-2005				-
4					
	H.9.1				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
9	Compact Disks Average Material Price:	<u> </u>			
10	Compact Disks Average material Price.			<del></del>	
11	Customer Compact Disk			INPUTS_NRC Line 30	\$3 000
12				······································	
13	Archived Customer Compact Disk		+	INPUTS_NRC Line 31	\$3 000
14					
15	Average Overnight Shipping Cost per Disk	<u>-</u>		INPUTS_NRC_Line 32	\$5.000
16	Expenses per Compact Disk			Line 11 + Line 13 + Line 15	£11.000
17 18	Expenses per Compact Disk	L		Line 11 + Line 15 + Line 15	\$11.000
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