

VERIZON Confidential Exhibits

Previous ID:
CONF STIP-1 through
CONF STIP-9

Description of Contents

- 39 [CONF STIP-1] CONFIDENTIAL DN 08885-03 Verizon's responses to OPC's 1st Request for Production of Documents, Nos. 2, 3, 11, 12, and 31.
- 39 [CONF STIP-2] CONFIDENTIAL DN 09366-03 Verizon's responses to OPC's 3rd Request for Production of Documents No. 51.
- 39 [CONF STIP-3] CONFIDENTIAL DN 09449-03 Verizon's responses to staff's 1st set of Interrogatories, Nos. 12, 14, 15, 16, 41 and staff's 1st Request for Production of Documents, Nos. 24, 25.
- 39 [CONF STIP-4] CONFIDENTIAL DN 10128-03 Verizon supplemental responses to Staff 1st Request for Production of Documents, Nos. 3 and 9 (both on CD) and paper copy of 9 printed from CD.
- 39 [CONF STIP-5] CONFIDENTIAL DN 10632-03 Verizon's responses to OPC's 1st Request for Production of Documents, Nos. 16, 18, 19.
- 39 [CONF STIP-6] CONFIDENTIAL DN 10697-03 Verizon's second supplemental responses to OPC's 1st Request for Production of Documents No. 6.
- 39 [CONF STIP-7] CONFIDENTIAL DN 11728-03 Verizon supplemental responses to Staff 1st Interrogatories, No. 25.
- 39 [CONF STIP-8] CONFIDENTIAL DN 11928-03 Verizon responses to Staff 3rd set of Interrogatories, Nos. 77 and 85.
- 39 [CONF STIP-9] CONFIDENTIAL 11932-03 Verizon's supplemental responses to OPC's 2nd Request for Production of Documents No. 37 and 40 on diskette and supplemental responses to OPC's 2nd set of Interrogatories Nos. 29 and 33.

CONFIDENTIAL
DECLASSIFIED

Ref 6-13-05

DOCUMENT NUMBER - DATE

13131 DEC 17 8

FPSC-COMMISSION CLERK

03-1405
12-12
6-12

declass 6-12-05
appeal

(2 CD-ROMS included)

FLORIDA PUBLIC SERVICE COMMISSION

DOCKET

NO. 030867-TLEtl EXHIBIT NO. 39

COMPANY:

WITNESS:

DATE:

Staff / PSC

12/06-12/08

001068

EXHIBIT NO. 39

DOCKET NO.: 030867-TL, 030868-TL, 030869-TL, 030961-TL

WITNESS: CONFIDENTIAL STIP-1

PARTY: VERIZON

DESCRIPTION:

1. CONFIDENTIAL DN 08885-03 Verizon's responses to OPC's 1st Request for Production of Documents, Nos. 2, 3, 11, 12, and 31.

PROFFERING PARTY: STAFF

I.D. # CONFIDENTIAL STIP-1

CONFIDENTIAL

030867-TL

UNE-PLATFORM CHARACTERISTICS

LINE	ELEMENT	SOURCE	2002
	USAGE ASSUMPTIONS	FL	
1	TOTAL DIAL EQUIPMENT MINUTES	ARMIS 43-04	66,466,000,000
2	AVERAGE ACCESS LINES FOR STUDY PERIOD	ARMIS 43-08	2,331,100
3	AVERAGE MINUTES OF USE PER LINE PER MONTH	(L 1/L 2)/12	2376
4	LOCAL MOU PERCENTAGE OF TOTAL	STUDY INPUT	80.00%
5	TOTAL LOCAL MINUTES OF USE	L 3 x L 4	1,901
6	PERCENT ORIGINATING	1 - L 7	50.00%
7	PERCENT TERMINATING	STUDY INPUT	50.00%
8	AVERAGE LOCAL MOUs PER MONTH - ORIGINATING	L 5 x L 6	950
9	AVERAGE LOCAL MOUs PER MONTH - TERMINATING	L 5 x L 7	950
10	INTRA-SWITCH CALL PERCENTAGE	STUDY INPUT	35.00%
11	LOCAL TRANSPORTED CALLS VIA TANDEM (%)	STUDY INPUT	20.00%
12	LOCAL CALL DIRECT ROUTED PERCENTAGE	(1-L 10) x (1-L 11)	52.00%
13	LOCAL CALL TANDEM ROUTED PERCENTAGE	(1-L 10) x L 11	13.00%
14	INTRA-SWITCH LOCAL MOUs	L 8 x L 10	333
15	DIRECT ROUTED LOCAL MOUs	L 8 x L 12	494
16	TANDEM ROUTED LOCAL MOUs	L 5 x L 13	124
17	INTRALATA TOLL MOU PERCENTAGE	STUDY INPUT	5.00%
18	INTRALATA TOLL TOTAL MOUs	L 3 x L 17	119
19	INTRALATA TOLL TOTAL MOUs - ORIGINATING	L 6 x L 18	59
20	INTRALATA TOLL TOTAL MOUs - TERMINATING	L 7 x L 18	59
21	INTRALATA TOLL DIRECT ROUTED - PERCENT	1 - L 22	80.00%
22	INTRALATA TOLL TANDEM ROUTED - PERCENT	STUDY INPUT	20.00%
23	INTRALATA TOLL DIRECT ROUTED	L 19 x L 21	48
24	INTRALATA TOLL TANDEM ROUTED	L 19 x L 22	12
25	INTERLATA/IXC MOU PERCENTAGE	STUDY INPUT	15.00%
26	INTERLATA/IXC MOUs	L 3 x L 25	356
27	INTERLATA/IXC MOUs - ORIGINATING	L 6 x L 26	178
28	INTERLATA/IXC MOUs - TERMINATING	L 7 x L 26	178
29	INTERLATA/IXC MOUs DIRECT ROUTED - PERCENT	1 - L 30	80.00%
30	INTERLATA/IXC MOUs TANDEM ROUTED - PERCENT	STUDY INPUT	20.00%
31	INTERLATA/IXC MOUs DIRECT ROUTED	L 27 x L 29	143
32	INTERLATA/IXC MOUs TANDEM ROUTED	L 27 x L 30	36
33	TOTAL ORIGINATING MOUs	L 8 + L 19 + L 27	1,188
34	TOTAL TERMINATING MOUs	L 9 + L 20 + L 28	1,188
35	ORIGINATING INTER OFFICE LOCAL MOUs	L 8 x (1 - L 10)	618
36	TOTAL TERMINATING MOUs END OFFICE TRUNK	L 9 x (1 - L 10)	618
37	INTRALATA TOLL TRANSPORT MOU - ORIGINATING	L 19	59
38	INTRALATA TOLL TRANSPORT MOU - TERMINATING	L 20	59
39	INTERLATA/IXC TRANSPORT MOU-ORIGINATING	L 27	178

CONFIDENTIAL

This confidentiality request was filed by or for a "telco" for DN 08885-03. No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

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DOCUMENT NUMBER-DATE

08885 SEP 18 2002 001070

FPSC-COMMISSION 9 ERK

CURRENT ESTIMATED SUPPORT

RESIDENCE

<u>Service Description</u>	<u>Annualized Units</u>	<u>Present Rate</u>	<u>Present Rate w/EUCL</u>	<u>Ordered UNE-P*</u>	<u>Estimated Support</u>
Basic Local Exchange Service Flat Rate - 1 Party Service/Business					
Rate Group 1	27,830	\$10.12	\$16.62	\$35.75	-53.51%
Rate Group 2	-	\$10.95	\$17.45		
Rate Group 3	1,661,055	\$11.33	\$17.83	\$31.27	-42.98%
Rate Group 4	1,785,468	\$11.70	\$18.20	\$28.72	-36.63%
Rate Group 5	11,514,061	\$12.10	\$18.60	\$23.90	-22.18%

CURRENT ESTIMATED SUPPORT

BUSINESS

<u>Service Description</u>	<u>Annualized Units</u>	<u>Present Rate</u>	<u>Present Rate w/EUCL</u>	<u>Ordered UNE-P*</u>	<u>Estimated Support</u>
Basic Local Exchange Service Flat Rate - 1 Party Service/Business		-			
Rate Group 1	3,922	\$24.47	\$30.97	\$35.75	-13.37%
Rate Group 2	-	\$26.82	\$33.32		
Rate Group 3	229,906	\$28.05	\$34.55	\$31.27	10.49%
Rate Group 4	286,200	\$28.85	\$35.35	\$28.72	23.08%
Rate Group 5	2,092,547	\$30.35	\$36.85	\$23.90	54.18%

Note: UNE-P amounts are as filed and do not include retail marketing & advertising, directory assistance, and retail directory listing costs.

001071

CURRENT ESTIMATED SUPPORT

RESIDENCE

<u>Service Description</u>	<u>Annualized Units</u>	<u>Present Rate</u>	<u>Present Rate w/EUCL</u>	<u>Ordered UNE-P*</u>	<u>Estimated Support</u>
Basic Local Exchange Service Flat Rate - 1 Party Service/Business					
Rate Group 1	27,830	\$10.12	\$16.62	\$31.89	-47.88%
Rate Group 2	-	\$10.95	\$17.45		
Rate Group 3	1,661,055	\$11.33	\$17.83	\$27.89	-36.07%
Rate Group 4	1,785,468	\$11.70	\$18.20	\$25.62	-28.96%
Rate Group 5	11,514,061	\$12.10	\$18.60	\$21.32	-12.76%

CURRENT ESTIMATED SUPPORT

BUSINESS

<u>Service Description</u>	<u>Annualized Units</u>	<u>Present Rate</u>	<u>Present Rate w/EUCL</u>	<u>Ordered UNE-P*</u>	<u>Estimated Support</u>
Basic Local Exchange Service Flat Rate - 1 Party Service/Business					
Rate Group 1	3,922	\$24.47	\$30.97	\$31.89	-2.88%
Rate Group 2	-	\$26.82	\$33.32		
Rate Group 3	229,906	\$28.05	\$34.55	\$27.89	23.88%
Rate Group 4	286,200	\$28.85	\$35.35	\$25.62	37.98%
Rate Group 5	2,092,547	\$30.35	\$36.85	\$21.32	72.84%

Note: UNE-P amounts are as filed - adjusted for the removal of Commission approved common cost - and do not include retail marketing & advertising, directory assistance, and retail directory listing costs.

001072

FL - Res E911 Listings As of 5/1/03 - KH#3
Pivot Table I - CLEC Only for Valid NPAs

Company Type	CLEC
State2	FL

Sum of Count	Class Of Service	
CO Source Name	Residence	Grand Total
BTI_FL_CLEC	2	2
BTI_NC_CLEC	1	1
CITY_OF_LKLD_FL_CLEC	1	1
FL_MULTIMEDIA_CLEC	856	856
ICI_NATL_TEL_CLEC	1	1
INTERMEDIAL_COM_CLEC	634	634
ITC_DELTAGOM_CLEC	11	11
KMC_TELECOM_CLEC	8	8
KMC_TELECOM_FL_CLEC	1	1
MCI_METRO_CLEC	5	5
MPWR_MGC_FL_CLEC	14	14
SBCT_FL_CLEC	56	56
TIME_WARNER_CLEC	1	1
USLEC_ARCS_CLEC	4	4
USLEC_CLEC	5	5
WINSTAR_TELECOM_CLEC	2	2
XOXO_FL_CLEC	13	13
Grand Total	1,615	1,615

001073

VERIZON - FL**Competitive Profile**

As of 2/28/03 (Except for E-911 Data which is provided as of 5/1/03)

MSA	RETAIL		RESALE		UNE-P		Facilities-Based Competition	
	Residence	Business	Residence	Business	Residence	Business	Residence	Business
Bradenton FL	148,864	42,863	1,406	783	49	467	2	3,947
Lakeland-Winter Haven FL	217,676	73,443	3,651	1,186	145	592	3	12,066
Sarasota FL	208,500	74,390	1,207	894	93	1,124	6	14,055
Tampa-St Petersburg FL	1,080,954	427,106	13,180	5,337	1,179	1,615	1,800	180,397
Total	1,655,694	617,802	19,444	8,169	1,466	3,798	1,611	210,465

UNE Density Zone	RETAIL		RESALE		UNE-P		Facilities-Based Competition	
	Residence	Business	Residence	Business	Residence	Business	Residence	Business
1	316,770	236,146	5,328	2,045	480	806	309	101,585
2	995,964	305,089	10,379	5,077	863	2,360	1,026	97,903
3	342,960	76,567	3,737	1,047	133	632	276	10,977
Total	1,655,694	617,802	19,444	8,169	1,466	3,798	1,611	210,465

001074

47

VERIZON - FL**Competitive Profile**

As of 2/28/03 (Except for

MSA	Total Competitive **		Competitive Market Share **			Facilities-Based Competitive Market Share		
	Residence	Business	Residence	Business	Total	Residence	Business	Total
Bradenton FL	1,457	5,157	1.0%	10.6%	3.3%	0.0%	8.2%	2.0%
Lakeland-Winter Haven FL	3,799	13,843	1.7%	15.9%	5.7%	0.0%	13.6%	3.9%
Sarasota FL	1,306	16,073	0.6%	17.8%	5.8%	0.0%	15.5%	4.7%
Tampa-St. Petersburg FL	15,959	187,349	1.5%	30.5%	11.9%	0.1%	29.4%	10.6%

Total	22,521	222,432	1.3%	26.5%	9.7%	0.1%	25.0%	8.4%
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UNE Density Zone	Total Competitive **		Competitive Market Share **			Facilities-Based Competitive Market Share		
	Residence	Business	Residence	Business	Total	Residence	Business	Total
1	6,117	104,436	1.9%	30.7%	16.8%	0.1%	29.8%	15.5%
2	12,258	105,340	1.2%	25.7%	8.3%	0.1%	23.9%	7.0%
3	4,146	12,656	1.2%	14.2%	3.8%	0.1%	12.3%	2.5%

Total	22,521	222,432	1.3%	26.5%	9.7%	0.1%	25.0%	8.4%
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** Competitive Lines include Resale, UNE-P, and Facilities-Based Competition

KH Supplemental Data Request
Retail DID and Retail Business By State
For 12 Selected States Only (where E-911 Data Is Available)
As of 2/28/03

	Retail DID Trunks	Retail Business Lines	% DID/Retail Bus
DC		682,767	0.0%
DE		197,160	0.0%
FL	7,068	617,802	1.1%
MA	22,376	1,338,370	1.7%
MD		1,316,388	0.0%
ME	1,894	187,102	1.0%
NH	2,064	185,697	1.1%
NJ		2,063,366	0.0%
NY	99,564	3,176,286	3.1%
RI	1,880	159,774	1.2%
VA		1,532,531	0.0%
WV		200,248	0.0%
Grand Total	134,846	11,657,491	1.2%

001076

FLORIDA Revenue Location Code	Exchange	Rate Group	Lines	Deaverged Zone	Zone Rate	Revenues per wire center	Revenues per Rate Group	Total Lines	Average per Rate Group
FROSTPROOF	FROSTPROOF	1	6,008	3	\$ 27.54	\$ 165,460.32			
INDIAN LAKE	INDIAN LAKE	1	1,592	3	\$ 27.54	\$ 43,843.68	\$ 209,304.00	7,600	\$ 27.54
ENGLEWOOD	ENGLEWOOD	3	23,757	2	\$ 16.18	\$ 384,388.26			
NEW PORT RICHEY	NEW PORT RICHEY	3	59,910	2	\$ 16.18	\$ 969,343.80			
SEVEN SPRINGS	NEW PORT RICHEY	3	20,111	2	\$ 16.18	\$ 325,395.98			
BABSON PARK	LAKE WALES	3	3,326	3	\$ 27.54	\$ 91,598.04			
BRADLEY FL	MULBERRY	3	1,266	3	\$ 27.54	\$ 34,865.64			
DUNDEE	HAINES CITY	3	7,393	3	\$ 27.54	\$ 203,803.22			
HAINES CITY MAIN	HAINES CITY	3	18,480	3	\$ 27.54	\$ 508,939.20			
HAINES CITY NTH	HAINES CITY	3	13,085	3	\$ 27.54	\$ 360,380.90			
HUDSON	HUDSON	3	41,016	3	\$ 27.54	\$ 1,129,580.64			
LAKE WALES EAST	LAKE WALES	3	3,932	3	\$ 27.54	\$ 108,287.28			
LAKE WALES MAIN	LAKE WALES	3	16,639	3	\$ 27.54	\$ 458,238.06			
MOON LAKE	HUDSON	3	10,596	3	\$ 27.54	\$ 291,813.84			
MULBERRY	MULBERRY	3	7,148	3	\$ 27.54	\$ 196,855.92			
POINCIANA	POINCIANA	3	2,237	3	\$ 27.54	\$ 61,606.98			
ZEPHYRHILLS	ZEPHYRHILLS	3	34,588	3	\$ 27.54	\$ 952,553.52	\$ 6,077,431.28	263,484	\$ 23.07
AUBURNDALE	WINTER HAVEN	4	15,075	2	\$ 16.18	\$ 243,913.50			
CYPRESS GARDENS	WINTER HAVEN	4	14,216	2	\$ 16.18	\$ 230,014.88			
HIGHLANDS	LAKELAND	4	37,359	2	\$ 16.18	\$ 604,488.62			
LAKELAND EAST	LAKELAND	4	23,086	2	\$ 16.18	\$ 373,531.48			
LAKELAND MAIN	LAKELAND	4	49,282	2	\$ 16.18	\$ 797,382.76			
WINTER HAVEN	WINTER HAVEN	4	36,682	2	\$ 16.18	\$ 593,514.76			
ALTURAS	BARTOW	4	2,589	3	\$ 27.54	\$ 71,301.06			
BARTOW	BARTOW	4	15,350	3	\$ 27.54	\$ 422,739.00			
LAKE ALFRED	WINTER HAVEN	4	5,101	3	\$ 27.54	\$ 140,481.54			
LAKELAND NORTH	LAKELAND	4	30,084	3	\$ 27.54	\$ 828,513.36			
NORTH PORT	NORTH PORT	4	19,275	3	\$ 27.54	\$ 530,833.50			
PALMETTO	PALMETTO	4	26,139	3	\$ 27.54	\$ 719,868.06			
PARRISH	PALMETTO	4	4,208	3	\$ 27.54	\$ 115,888.32			
POLK CITY	POLK CITY	4	5,762	3	\$ 27.54	\$ 158,685.48	\$ 5,831,136.32	284,208	\$ 20.52

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FLORIDA Revenue Location Code	Exchange	Rate Group	Line	Deaveraged Zone	Zone Rate	Revenues per wire center	Revenues per Rate Group	Total Lines	Average per Rate Group
ANNA MARIA	BRADENTON	5	9,121	1	\$ 12.00	\$ 109,452.00			
BEACH PARK	TAMPA CENTRAL	5	27,881	1	\$ 12.00	\$ 334,572.00			
CLEARWATER	CLEARWATER	5	63,066	1	\$ 12.00	\$ 756,792.00			
FEATHERSOUND	ST PETE	5	17,342	1	\$ 12.00	\$ 208,104.00			
GANDY	ST PETE	5	25,397	1	\$ 12.00	\$ 304,764.00			
HYDE PARK	TAMPA CENTRAL	5	24,670	1	\$ 12.00	\$ 296,040.00			
INDIAN ROCKS	CLEARWATER	5	26,427	1	\$ 12.00	\$ 317,124.00			
LARGO	CLEARWATER	5	41,905	1	\$ 12.00	\$ 502,860.00			
SARASOTA MAIN	SARASOTA	5	62,277	1	\$ 12.00	\$ 747,324.00			
SIESTA KEY	SARASOTA	5	13,679	1	\$ 12.00	\$ 164,148.00			
SOUTH GULF BEACH	ST PETE	5	19,313	1	\$ 12.00	\$ 231,756.00			
ST. ARMANDS KEY	SARASOTA	5	3,300	1	\$ 12.00	\$ 39,600.00			
ST. PETERSBURG MAIN	ST PETE	5	53,677	1	\$ 12.00	\$ 644,124.00			
ST. PETERSBURG SOUTH	ST PETE	5	25,644	1	\$ 12.00	\$ 307,728.00			
SWEETWATER	TAMPA CENTRAL	5	54,554	1	\$ 12.00	\$ 654,648.00			
TAMPA MAIN	TAMPA CENTRAL	5	65,478	1	\$ 12.00	\$ 785,736.00			
TAMPA WESTSIDE	TAMPA CENTRAL	5	49,667	1	\$ 12.00	\$ 596,004.00			
UNIVERSITY	TAMPA CENTRAL	5	51,245	1	\$ 12.00	\$ 614,940.00			
BAYOU	ST PETE	5	37,895	2	\$ 16.18	\$ 613,141.10			
BRADENTON BAY	BRADENTON	5	56,959	2	\$ 16.18	\$ 921,596.62			
BRADENTON MAIN	BRADENTON	5	44,128	2	\$ 16.18	\$ 713,991.04			
BRANDON FL	TAMPA EAST	5	82,667	2	\$ 16.18	\$ 1,337,552.08			
CARROLLWOOD	TAMPA CENTRAL	5	61,713	2	\$ 16.18	\$ 998,516.34			
COUNTRYSIDE	CLEARWATER	5	56,373	2	\$ 16.18	\$ 912,115.14			
DUNEDIN	CLEARWATER	5	27,600	2	\$ 16.18	\$ 446,568.00			
LEALMAN	ST PETE	5	44,379	2	\$ 16.18	\$ 718,052.22			
LONGBOAT KEY	SARASOTA	5	12,996	2	\$ 16.18	\$ 210,275.28			
LUTZ	TAMPA NORTH	5	18,635	2	\$ 16.18	\$ 301,514.30			
NORTH GULF BEACH	ST PETE	5	53,845	2	\$ 16.18	\$ 871,212.10			
OLDSMAR	TAMPA WEST	5	21,447	2	\$ 16.18	\$ 347,012.46			
OSPREY	VENICE	5	11,026	2	\$ 16.18	\$ 178,400.68			
PALMA SOLA	BRADENTON	5	26,769	2	\$ 16.18	\$ 433,122.42			
PASADENA	ST PETE	5	36,452	2	\$ 16.18	\$ 589,793.36			
PINELLAS	CLEARWATER	5	51,435	2	\$ 16.18	\$ 832,218.30			
SARASOTA NRTHSID	SARASOTA	5	30,294	2	\$ 16.18	\$ 490,156.92			
SARASOTA SOUTHSIDE	SARASOTA	5	52,371	2	\$ 16.18	\$ 847,362.78			
SARASOTA SPRINGS	SARASOTA	5	36,174	2	\$ 16.18	\$ 585,295.32			
SEMINOLE	TAMPA CENTRAL	5	20,455	2	\$ 16.18	\$ 330,961.90			
SKYWAY	ST PETE	5	28,899	2	\$ 16.18	\$ 467,585.82			
ST. GEORGE	CLEARWATER	5	57,974	2	\$ 16.18	\$ 938,019.32			
SULPHUR SPRINGS	TAMPA CENTRAL	5	36,708	2	\$ 16.18	\$ 593,935.44			
TAMPA EAST	TAMPA CENTRAL	5	46,404	2	\$ 16.18	\$ 750,816.72			
TARPON SPRINGS	TARPON SPRINGS	5	45,652	2	\$ 16.18	\$ 738,649.36			
TEMPLE TERRACE	TAMPA CENTRAL	5	35,833	2	\$ 16.18	\$ 578,777.94			
VENICE MAIN	VENICE	5	33,436	2	\$ 16.18	\$ 540,894.48			
VENICE SOUTH	VENICE	5	24,694	2	\$ 16.18	\$ 399,548.92			
WALLCRAFT	TAMPA CENTRAL	5	35,927	2	\$ 16.18	\$ 581,298.66			

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FLORIDA Revenue Location Code	Exchange	Rate Group	Lines	Deaverged Zone	Zone Rate	Revenues per wire center	Revenues per Rate Group	Total Lines	Average per Rate Group
YBOR	TAMPA CENTRAL	5	15,914	2	\$ 16.18	\$ 257,488.52			
ALAFIA	TAMPA CENTRAL	5	20,535	3	\$ 27.54	\$ 565,533.90			
BAYSHORE	TAMPA CENTRAL	5	1,610	3	\$ 27.54	\$ 44,339.40			
KEYSTONE	TAMPA WEST	5	18,533	3	\$ 27.54	\$ 510,398.82			
LAND O'LAKES	TAMPA NORTH	5	9,377	3	\$ 27.54	\$ 258,242.58			
MYAKKA	MYAKKA	5	3,383	3	\$ 27.54	\$ 93,167.82			
PINECREST	PLANT CITY	5	5,174	3	\$ 27.54	\$ 142,491.96			
PLANT CITY	PLANT CITY	5	33,749	3	\$ 27.54	\$ 929,447.48			
RUSKIN	TAMPA SOUTH	5	13,117	3	\$ 27.54	\$ 361,242.18			
THONOTOSASSA	TAMPA EAST	5	8,649	3	\$ 27.54	\$ 238,193.46			
WESLEY CHAPEL	TAMPA NORTH	5	20,386	3	\$ 27.54	\$ 561,430.44			
WIMAUMA	TAMPA SOUTH	5	17,293	3	\$ 27.54	\$ 476,248.22	\$ 30,323,426.96	1,931,503	\$ 15.70
							42,441,299	2,486,795	\$ 17.07

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001079

**UNE-P SERVICE RATES
FL**

LINE	ITEM	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
		ELEMENT RATES				
1	LOOP	UNE-P RATE, L 1	PER MONTH	\$12.00	\$16.18	\$27.54
2	LINE PORT	UNE-P RATE, L 2	PER MONTH	\$2.40	\$2.40	\$2.40
3	TOTAL SWITCHING	UNE-P RATE, L 27	PER MONTH	5.36	5.36	5.36
4	LOCAL TRANSPORT	UNE-P RATE, L 15	PER MONTH	\$0.32	\$0.32	\$0.32
5	TOLL TRANSPORT	UNE-P RATE, L 21	PER MONTH	\$0.12	\$0.12	\$0.12
6	TOTAL TRANSPORT	L 4 + L 5	PER MONTH	\$0.44	\$0.44	\$0.44
7	TOTAL	LINES 1+2+3+6	PER MONTH	\$20.21	\$24.39	\$35.75

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001080

**APPROVED UNE-PLATFORM RATES
FL**

LINE	ITEM	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
1	LOOP	RATE COST INPUTS, L 1	PER MONTH	\$12.00	\$16.18	\$27.54
2	LINE PORT	RATE COST INPUTS, L 2	PER MONTH	\$2.40	\$2.40	\$2.40
	LOCAL CALL TRANSPORT					
	DIRECT LOCAL TRANSPORT					
3	END OFFICE TRUNK PORT	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
4	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
5	TOTAL DIRECT ROUTED	L 3 + L 4	PER MOU	\$0.000166	\$0.000166	\$0.000166
	TANDEM ROUTED LOCAL TRANSPORT					
6	END OFFICE TRUNK PORT	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
7	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
8	TANDEM TRUNK PORTS (2)	RATE COST INPUTS, L 7 x 2	PER MOU	\$0.000000	\$0.000000	\$0.000000
9	TANDEM SWITCHING	RATE COST INPUTS, L 8	PER MOU	\$0.001586	\$0.001586	\$0.001586
10	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
11	TOTAL TANDEM ROUTED LOCAL COMPOSITE	SUM(L 6: L 10)	PER MOU	\$0.001918	\$0.001918	\$0.001918
12	PERCENT TANDEM ROUTED COMPOSITE LOCAL	UNE-P USG, L 11		20.00%	20.00%	20.00%
13	TRANSPORT	L 5 x (1-L 12) + L 11 x L 12	PER MOU	\$0.000516	\$0.000516	\$0.000516
14	TRANSPORT MOUs LOCAL ORIGINATING	UNE-P USG, L 35		618	618	618
15	TRANSPORT	L 13 x L 14		\$0.32	\$0.32	\$0.32
	TOLL AND IXC TRANSPORT					
16	DIRECT RATE	L 5	PER MOU	\$0.000166	\$0.000166	\$0.000166
17	TANDEM RATE	L 11	PER MOU	\$0.001918	\$0.001918	\$0.001918
18	PERCENT TANDEM ROUTED COMPOSITE TOLL	UNE-P USG, L 22		20.00%	20.00%	20.00%
19	TRANSPORT	L 16 x (1-L 18) + L 17 x L 18	PER MOU	\$0.000516	\$0.000516	\$0.000516
20	TRANSPORT MOUs TOLL ORIGINATING	UNE-P USG, L 37+L 39		238	238	238
21	TRANSPORT	L 19 x L 20		\$0.12	\$0.12	\$0.12
22	ORIGINATING SWITCHING MOUs	UNE-P USG, L 8 + L 19 + L 27		1,188	1,188	1,188
23	ORIGINATING SWITCHING	RATE COST INPUTS, L 3	PER MOU	\$0.002257	\$0.002257	\$0.002257
24	TERMINATING SWITCHING TERMINATING END OFFICE	RATE COST INPUTS, L 4	PER MOU	\$0.002257	\$0.002257	\$0.002257
25	TRUNK TERMINATING SWITCHING	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
26	MOUs	UNE-P USG, L 9 + L 20 + L 28 L 22 x L 23 +		1,188	1,188	1,188
27	TOTAL SWITCHING	(L 24+L 25) x L 26		\$5.36	\$5.36	\$5.36

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UNE-PLATFORM CHARACTERISTICS

LINE	ELEMENT	SOURCE	
	USAGE ASSUMPTIONS	FL	2002
1	TOTAL DIAL EQUIPMENT MINUTES	ARMIS 43-04	66,466,000,000
2	AVERAGE ACCESS LINES FOR STUDY PERIOD	ARMIS 43-08	2,331,100
3	AVERAGE MINUTES OF USE PER LINE PER MONTH	(L 1/L 2)/12	2376
4	LOCAL MOU PERCENTAGE OF TOTAL	STUDY INPUT	80.00%
5	TOTAL LOCAL MINUTES OF USE	L 3 x L 4	1,901
6	PERCENT ORIGINATING	1 - L 7	50.00%
7	PERCENT TERMINATING	STUDY INPUT	50.00%
8	AVERAGE LOCAL MOUs PER MONTH - ORIGINATING	L 5 x L 6	950
9	AVERAGE LOCAL MOUs PER MONTH - TERMINATING	L 5 x L 7	950
10	INTRA-SWITCH CALL PERCENTAGE	STUDY INPUT	35.00%
11	LOCAL TRANSPORTED CALLS VIA TANDEM (%)	STUDY INPUT	20.00%
12	LOCAL CALL DIRECT ROUTED PERCENTAGE	(1-L 10) x (1-L 11)	52.00%
13	LOCAL CALL TANDEM ROUTED PERCENTAGE	(1-L 10) x L 11	13.00%
14	INTRA-SWITCH LOCAL MOUs	L 8 x L 10	333
15	DIRECT ROUTED LOCAL MOUs	L 8 x L 12	494
16	TANDEM ROUTED LOCAL MOUs	L 5 x L 13	124
17	INTRALATA TOLL MOU PERCENTAGE	STUDY INPUT	5.00%
18	INTRALATA TOLL TOTAL MOUs	L 3 x L 17	119
19	INTRALATA TOLL TOTAL MOUs - ORIGINATING	L 6 x L 18	59
20	INTRALATA TOLL TOTAL MOUs - TERMINATING	L 7 x L 18	59
21	INTRALATA TOLL DIRECT ROUTED - PERCENT	1 - L 22	80.00%
22	INTRALATA TOLL TANDEM ROUTED - PERCENT	STUDY INPUT	20.00%
23	INTRALATA TOLL DIRECT ROUTED	L 19 x L 21	48
24	INTRALATA TOLL TANDEM ROUTED	L 19 x L 22	12
25	INTERLATA/IXC MOU PERCENTAGE	STUDY INPUT	15.00%
26	INTERLATA/IXC MOUs	L 3 x L 25	356
27	INTERLATA/IXC MOUs - ORIGINATING	L 6 x L 26	178
28	INTERLATA/IXC MOUs - TERMINATING	L 7 x L 26	178
29	INTERLATA/IXC MOUs DIRECT ROUTED - PERCENT	1 - L 30	80.00%
30	INTERLATA/IXC MOUs TANDEM ROUTED - PERCENT	STUDY INPUT	20.00%
31	INTERLATA/IXC MOUs DIRECT ROUTED	L 27 x L 29	143
32	INTERLATA/IXC MOUs TANDEM ROUTED	L 27 x L 30	36
33	TOTAL ORIGINATING MOUs	L 8 + L 19 + L 27	1,188
34	TOTAL TERMINATING MOUs	L 9 + L 20 + L 28	1,188
35	ORIGINATING INTER OFFICE LOCAL MOUs	L 8 x (1 - L 10)	618
36	TOTAL TERMINATING MOUs END OFFICE TRUNK	L 9 x (1 - L 10)	618
37	INTRALATA TOLL TRANSPORT MOU - ORIGINATING	L 19	59
38	INTRALATA TOLL TRANSPORT MOU - TERMINATING	L 20	59
39	INTERLATA/IXC TRANSPORT MOU-ORIGINATING	L 27	178

Verizon ESG Counterattacks!



A **"do what it takes to Win"** attitude, numerous promotions and **aggressive financing options** through Verizon Credit.

Enterprise Advance is the formula to move Verizon to the top. Substantial investment in an emerging market, offering high-end services not traditionally viewed as LEC offerings. ESG customers will see that Verizon has far more to offer than "branding" (i.e., "you're just the phone company") suggests. Tampa is currently scheduled for first phase deployment!

Breaking the "commodities seller" stigma. Network elements, boxes... they're just commodities anymore and our customers view them as such. We must continue to emphasize our knowledge, our integration capabilities, our experience. Change the view from LEC (or ICP) to **"A Professional Services Company"** and join the ranks of IBM and EDS.

October 2002

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Other Things Verizon Can Do To Be Competitive



- The American mindset generally **supports the underdog** (anyone not the LEC), and progressive/higher value businesses likely subscribe to this attitude in a strong fashion. Verizon assets of **financial stability, longevity, accounting conservatism, genuine "customer first" approach, network reach** and (somewhat) **extensive products** should be combined with a strong local thrust and technologically advanced image to woo and wow business accounts.
- Stay the Course: on the ESG Level, Core elements of **Enterprise Advance** are offer-centric, which is good positioning. Stay focused on new growth areas, keep sights on broadband and other emerging technologies currently being offered by the competition or cutting edge and "catching attention". We don't have to be first-to-market, but don't be "Johnny-come-lately" either.
- Develop logical, cost-effective and phased migration plans.
- Develop Vertical packaging, bundled offerings.

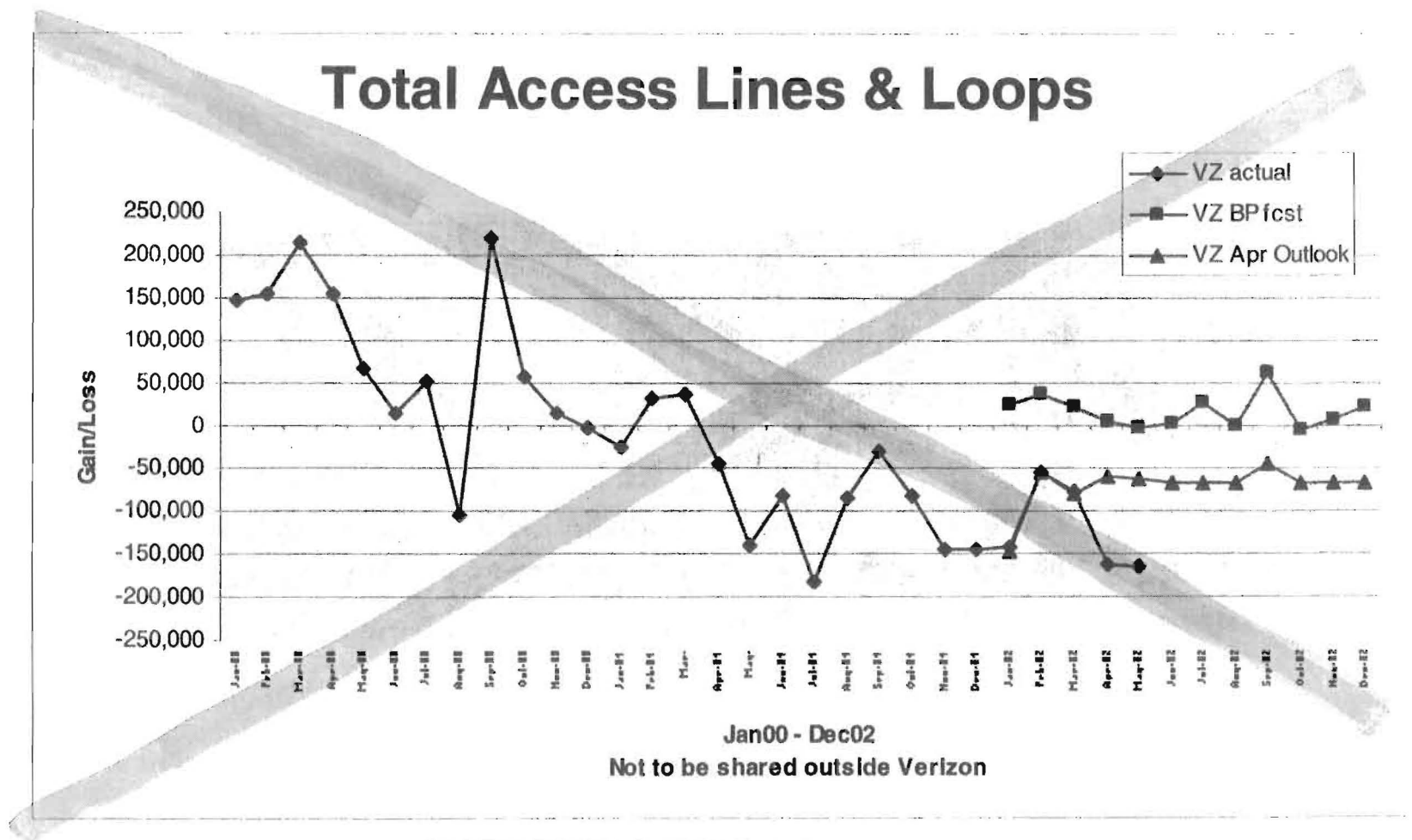


October 2002

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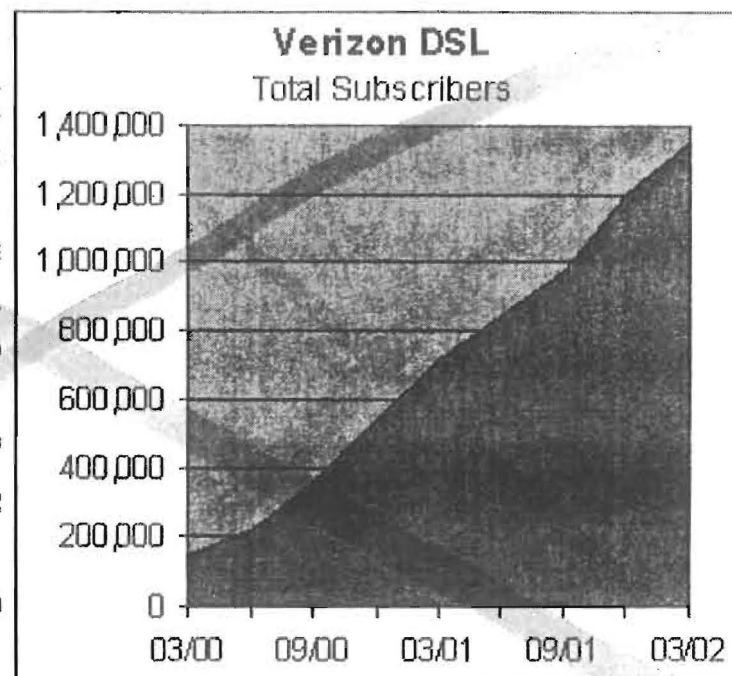
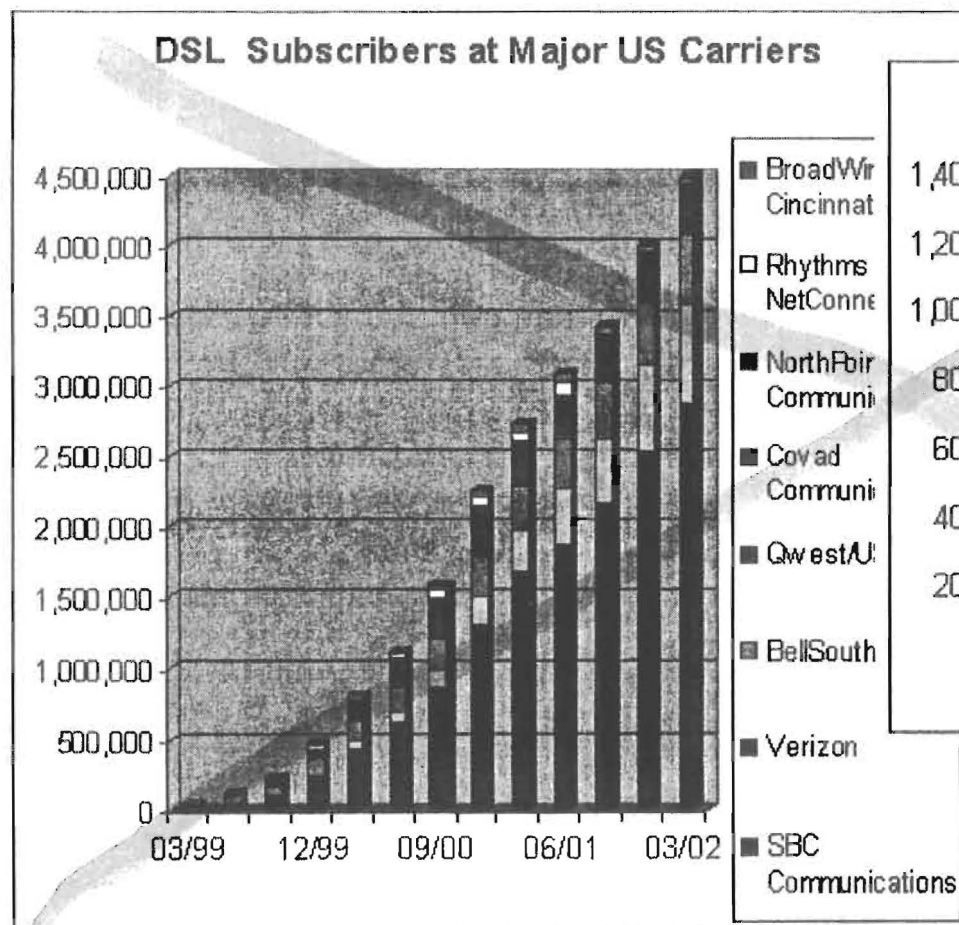
Verizon Access Line January 2000 to December 2002



VERIZON INTERNAL, TELECOM FORECASTING GROUP

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DSL Market Penetration



**Verizon National Snapshot
March 2002**

National Snapshot by Provider March 2002

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Some Things Verizon is doing to Counterattack



- Verizon is aiming to increase our number of DSL subscribers by launching a promotion that features a lower introductory DSL price, faster delivery of the service and an easy, do-it-yourself installation kit that lets customers get their DSL service up and running in just three steps.
- Verizon residential customers in 6 states are able to consolidate their local, long-distance, wireless, high-speed Internet access, regional toll calling and optional services on one bill with the **ONE-BILL** option. Customers in New York, Rhode Island, New Jersey, Massachusetts, New Hampshire and Connecticut already have the ONE-BILL option.
- The Business Solutions Group has introduced a DSL and long-distance service bundle to small-business customers in Pennsylvania and Massachusetts, called **Verizon Performance Edge with DSL**, as part of a strategy to strengthen customer relationships and boost Verizon's image as a data provider.
- Numerous promotions in ESG and aggressive financing options through Verizon Credit.

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- Verizon needs to get **DSL penetration deeper into our existing markets**, which means not just enabling a central office, but being able to **guarantee the line quality** so customers can actually get the service...that might be the very best way to compete with the cable companies.
- Verizon needs to **invest in it's fiber optic network**: stay focused on new growth areas, areas where a lot of copper exists and broadband services are being offered, etc. In addition, network facility upgrades to stay current with technology changes.
- On the ESG Level, Core elements of the Growth Plan are **Offer-centric**:
 - Optical Networking, Transparent LAN Service, Fast Packet , etc.
- All employees should **be familiar with Verizon's products and services** and always be on the **lookout for potential opportunities**.
- Need to be **Customer-oriented, customer aware, customer service**.

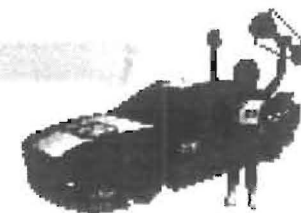


EXHIBIT NO. 39

DOCKET NO.: 030867-TL, 030868-TL, 030869-TL, 030961-TL

WITNESS: CONFIDENTIAL STIP-2

PARTY: VERIZON

DESCRIPTION:

1. CONFIDENTIAL DN 09366-03 Verizon's responses to OPC's 3rd Request for Production of Documents No. 51.

PROFFERING PARTY: STAFF

I.D. # CONFIDENTIAL STIP-2

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030867-TL

**Verizon Florida
Competitive Profile
As of 2/28/03 ***

Exchange	Retail		Resale		UNE-P		E911		UNE-Loop Bus/Res
	Residence	Business	Residence	Business	Residence	Business	Residence	Business	
BARTOW	9,416	6,899	245	47	3	57	1	203	-
BRADENTON	98,387	30,331	1,063	496	29	356	1	2,258	-
CLEARWATER	211,872	72,137	1,319	1,072	287	235	331	28,524	5,638
ENGLEWOOD	18,961	4,192	98	78	3	145	-	5	-
FROSTPROOF	4,940	906	67	9	-	5	-	2	-
HAINES CITY	34,933	7,775	617	104	13	114	1	258	-
HUDSON	41,903	6,994	276	122	31	65	1	417	29
INDIAN LAKE	1,343	155	3	2	-	-	-	3	-
LAKE WALES	15,117	5,853	269	70	3	34	1	413	-
LAKELAND	92,186	34,849	1,495	683	74	305	-	6,287	99
MULBERRY	5,652	1,620	141	22	-	3	-	80	-
MYAKKA	3,317	404	15	8	-	-	-	-	2
NEW PORT RICHEY	58,037	17,458	328	181	24	47	10	2,449	527
NORTH PORT	18,068	4,213	81	44	8	15	2	28	-
PALMETTO	24,765	5,447	163	92	6	49	-	222	1
PLANT CITY	23,617	7,792	448	138	1	85	2	1,519	16
POLK CITY	4,720	688	61	31	-	1	-	21	-
SARASOTA	137,503	60,292	1,101	741	80	849	5	14,059	1,348
ST. PETERSBURG	226,784	82,375	2,256	934	345	431	11	19,961	4,014
TAMPA CENTRAL	272,745	192,127	7,045	2,134	363	419	763	109,632	14,962
TAMPA EAST	77,264	15,270	669	273	35	96	202	6,826	1,954
TAMPA NORTH	45,679	7,912	132	76	31	42	121	2,818	-
TAMPA SOUTH	25,726	4,329	262	35	-	26	68	1,555	-
TAMPA WEST	32,925	7,618	95	144	33	65	88	5,001	352
TARPON SPRINGS	35,946	7,043	194	129	25	66	1	1,032	462
VENICE	56,063	12,374	92	188	16	177	-	1,430	52
WINTER HAVEN	49,369	14,698	753	217	52	73	-	4,799	45
ZEPHYRHILLS	28,456	6,051	156	99	4	38	2	663	-
	1,655,694	617,802	19,444	8,169	1,466	3,798	1,611	210,465	29,501

E 11 data was captured on 5/1/2003, all other data is for month ending 2/28/2003.

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FL-CompProfile-022803-ForRateRebal-Interrog-Rv-092903-wExchg-NL.xls
Summary-ByExchangeOnly

*** Proprietary

This confidentiality request was filed by or for a "telco" for DN 09366-03. No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

DOCUMENT NUMBER DATE

09366-03 SEP 2013

FPSC-COMMISSION CLERK

001090
224

EXHIBIT NO. 39

DOCKET NO.: 030867-TL, 030868-TL, 030869-TL, 030961-TL

WITNESS: CONFIDENTIAL STIP-3

PARTY: VERIZON

DESCRIPTION:

1. CONFIDENTIAL DN 09449-03 Verizon's responses to staff's 1st set of Interrogatories, Nos. 12, 14, 15, 16, 41 and staff's 1st Request for Production of Documents, Nos. 24, 25

PROFFERING PARTY: STAFF

I.D. # CONFIDENTIAL STIP-3

CONFIDENTIAL

Verizon Florida Inc.'s Objections and Responses to
Staff's First Set of Interrogatories (Nos. 1-41)
Docket No. 030867-TL
Page 8

CONFIDENTIAL

Response:

Sprint's proposal for intrastate access is to mirror both the interstate rate structure as well as the interstate rate levels. Sprint's interstate switched transport rate category has sub-element rates for common and dedicated trunk ports, which are not disaggregated from the switched common transport rate elements in their intrastate access tariff. Verizon's proposal does not disaggregate these interstate sub-element rates for common and dedicated trunk ports in the intrastate access tariff, but did utilize the revenues associated with these elements in deriving the interstate average revenue per minute (ARPM). The intrastate access revenue change if Verizon utilized Sprint's methodology would be \$124k additional intrastate access revenue to achieve parity with the interstate access rate. This is calculated by comparing the proposed intrastate access revenue of ** \$24,276,819 ** to the recalculated intrastate access revenue of ** \$24,400,970 ** utilizing Sprint's mirroring of the sub-elements mentioned above.

This is an estimated impact only. The quantities for trunk ports are estimates since these rate elements are not in the intrastate access tariff, and were developed utilizing a ratio of interstate trunk ports to interstate end office switching minutes and makes other assumptions in regards to interstate Percent Interstate Usage (PIUs).

Please see Attachment POD 24 (Bates Nos. 235-236).

13. Were the annualized units used in ODF-3 to calculate the annual revenue changes for residence and business, access lines? If not, please describe the units used in the calculations.

Response:

Yes.

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14. What would the revenue adjustments by year be if the PICC were not included in Verizon's calculations?

Response:

Verizon's interstate access revenue would be reduced by \$12,898,458 if the PICC was not included. The intrastate access revenue would also be reduced by this amount. Attachment to POD 25 reflects the original ODF-1 adjusted for the audit findings and eliminates the PICC. This leaves the ARPM for traffic sensitive only. This exhibit also shows the recalculated rate design by year, which reflects a 53% reduction for year 1 and year 2 is residually priced. The

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for a "telco" for DNO ~~09449-03~~ No ruling
is required unless the material is subject to a
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record per Rule 25-22.006(8)(b), FAC.

DOCUMENT NUMBER-DATE

09449 OCT-18

001092

FPSC-COMMISSION CLERK

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revenue impact by not including the PICC in year 1 is a decrease in access revenue of ** \$6,988,820 ** and ** \$5,909,696 ** for year 2.

15. What are the units by month that are included in the column labeled "intrastate demand" in all the schedules of ODF-1?

Response:

Please see confidential Attachment 15 (Bates No. 225).

16. What are the units by month that are included in the column labeled "annualized units" in all the schedules of ODF-2?

Response:

Please see confidential Attachment 16 (Bates No. 226). The units by month in the column labeled "annualized units" is the sum of months June 2002 through May 2003.

17. What are the units by month that are included in the column labeled "annualized units" in all the schedules of ODF-3?

Response:

Please see response to Interrogatory No. 16.

18. What are the source reports that the annualized units are derived from?

Response:

Please see Attachments INT 18a and 18b (Bates Nos. 227-228).

The source for the annualized units for switched access is the customer Access Billing Database (CABS). The data is extracted from CABS and formatted into reports in SAP.

19. On page 24 of his direct testimony, lines 1-2, witness Fulp states that "[b]asic local residential rates are subsidized and receive substantial support." Please provide a list of all Verizon services that subsidize basic local service rates.

Specific Objection to Interrogatory No. 19:

In addition to its General Objections, which are incorporated herein by reference, Verizon objects to this interrogatory on the grounds that it is not reasonably

001093

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41. What are Verizon Florida's originating and terminating intrastate access minutes for 2000, 2001, 2002, and January-June, 2003?

Response:

Confidential/Proprietary

2000	2,952,940,958
2001	2,458,111,113
2002	2,145,083,922
January – June 2003	1,034,010,602

001094

VERIZON Communications															
Florida															
Monthly Units - June 2002 through May 2003															
Element	Rate Application	Current Intrastate Rates	Intrastate Switched Access Demand												TOTAL
			Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	
Switching															
End Office Switching - Bundled Premium	Per MOU	\$0.0089000	183,534,588	154,889,217	193,708,734	173,043,384	184,806,207	173,337,024	163,977,120	162,856,083	180,766,861	180,909,779	182,078,605	168,236,204	2,061,743,816
Information Surcharge	Per MOU	\$0.0072000	183,534,588	154,889,217	193,708,734	173,043,384	184,806,207	173,337,024	163,977,120	162,856,083	180,766,861	180,909,779	182,078,605	168,236,204	2,061,743,816
Transport															
Tandem Switching															
Tandem Switched Facility	Per MOU/Mile	\$0.0000136	585,848,823	417,893,827	648,813,249	510,317,534	508,380,419	514,893,420	489,011,784	445,172,832	585,826,569	523,743,038	508,190,743	577,474,365	6,274,708,307
Tandem Switched Termination	Per MOU/Term	\$0.0001344	83,854,263	63,657,812	78,986,404	63,181,843	59,340,585	100,800,198	78,919,806	66,782,870	90,826,945	78,739,703	86,242,581	84,729,946	808,106,019
Tandem Switching Rate	Per MOU	\$0.0007500	28,037,588	24,889,337	38,219,930	28,382,991	27,282,348	47,491,292	38,310,293	32,894,685	45,080,158	39,188,089	44,823,878	42,427,028	437,912,611
Interconnection Charge	Per MOU	\$0.0102484	183,534,588	154,889,217	193,708,734	173,043,384	184,806,207	173,337,024	163,977,120	162,856,083	180,766,861	180,909,779	182,078,605	168,236,204	2,061,743,816
Direct Trunk Transport:															
Voicegrade	Per Mile/Month	\$5.08	481	451	440	440	440	440	440	440	440	440	438	439	5,296
DS1 Facility	Per Mile/Month	\$5.00	8,229	6,820	6,318	7,331	6,820	5,587	6,228	6,148	5,898	6,125	5,487	5,787	76,519
DS1 Termination	Per Month	\$30.00	818	681	684	794	688	688	641	650	635	650	609	608	7,902
DS3 Facility	Per Mile/Month	\$70.00	107	98	103	107	146	115	115	125	126	126	125	117	1,412
DS3 Termination	Per Month	\$600.00	19	18	18	19	25	18	19	19	18	20	19	17	230
Entrance Facility:															
Two Wire	Per Month	\$33.08	10	10	10	8	8	9	8	9	8	9	9	9	114
Four Wire	Per Month	\$52.83	19	19	19	19	19	19	19	19	19	19	19	19	223
DS1 - First system	Each DS1, Per Month	\$280.00	11	11	10	8	8	9	9	10	10	10	10	(11)	87
DS1 - Additional systems	Each DS1, Per Month	\$130.00	4	4	4	1	0	1	1	1	1	1	1	1	21
DS3 Electrical	Each DS3, Per Month	\$1,400.00	14	14	14	15	17	13	14	14	14	14	13	13	168
DS1 to Voice Multiplexing	Each, Per Month	\$250.00	1	1	1	1	1	1	1	1	1	1	1	1	12
DS3 to DS1 Multiplexing	Each, Per Month	\$581.83	26	21	20	24	34	28	24	25	25	25	24	24	294
Carrier Common Line															
Originating Carrier Common Line Access	Per MOU	\$0.0158409	73,282,216	65,684,922	72,037,499	70,240,679	65,888,834	68,885,405	64,722,827	63,447,652	68,785,802	58,412,639	64,518,294	62,856,358	800,852,865
Terminating Carrier Common Line Access	Per MOU	\$0.0246950	108,903,811	88,889,632	121,271,911	102,585,242	98,484,386	103,484,427	88,982,889	88,846,795	111,883,823	101,348,542	117,184,842	104,823,791	1,257,413,475

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225

001095

**FLORIDA RATE REBALANCING
BUSINESS BASIC EXCHANGE ACCESS**

Row	Service Description	Billing Type	MAY 2002 Units	JUN 2002 Units	JUL 2002 Units	AUG 2002 Units	SEP 2002 Units	OCT 2002 Units	NOV 2002 Units	DEC 2002 Units	JAN 2003 Units	FEB 2003 Units	MAR 2003 Units	APR 2003 Units	MAY 2003 Units	Avg 12MTD Units	ANNUALIZED UNITS	FILED ANNUALIZED UNITS	
1																			
2	Basic Local Exchange Service																		
3	Flat Rate - 1 Party Service/Business																		
4	Rate Group 1	MRC		333	325	324	321	322	326	329	328	328	330	330	325	327	3922	3922	0
5	Rate Group 1 - RESALE	MRC		5	8	6	6	10	9	6	6	8	6	5	5	6	76	76	0
6																			
7	Rate Group 2	MRC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Rate Group 2 - RESALE	MRC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9																			
10	Rate Group 3	MRC		19375	19377	19397	19358	19273	19270	19171	19104	19096	18949	18863	18686	19160	229919	229919	0
11	Rate Group 3 - RESALE	MRC		463	427	348	340	343	331	329	335	327	339	338	351	356	4271	4271	0
12																			
13	Rate Group 4	MRC		24463	24258	24188	23921	23890	23809	23712	23653	23642	23612	23659	23400	23851	286207	286207	0
14	Rate Group 4 - RESALE	MRC		655	584	579	571	545	586	571	588	534	541	530	524	563	6763	6763	0
15																			0
16	Rate Group 5	MRC		178526	177623	177007	176474	175118	174898	174198	173403	172913	172056	171072	169334	174382	2092578	2092578	0
17	Rate Group 5 - RESALE	MRC		4296	3905	3817	3424	3369	3282	3244	3168	3104	3090	3026	2960	3364	40372	40372	0
18																			
19	Total Business Rategroups																2664098	2664098	0
20																			
21	ECS Usage for Routes Established Before 7/1/95																		
22	Business 1-Party Extended Calling Service																		
23	- Call Connection	Usage	4554000	4490864	4087644	4325168	4202375	4091924	4055709	3653581	3384260	3981011	3560017	3750218		4011381	48136571	48136571	0
24	Detail Billing																		
25	- Charge Per Page of Billing Detail	Usage		0														0	
26																			
27	Total ECS Usage																		
28																			
29																			
30	Service Charges for Basic Business																		
31	Network Access Establishment Charge	NRC		4435	4004	4526	4188	4170	4327	8564	3518	4273	3681	3847	3463	4007	48084	48084	0
32	Network Access Establishment Charge - RESALE	NRC		41	39	30	28	21	28	36	14	32	34	40	44	32	385	385	0
33																			
34	Total Service Charges																48469	48469	0

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001096

226

VERIZON Communications Florida

Calculation of Intrastate Revenues at 1/1/03 Interstate Rates and Structure

Element	Rate Application	Jun '02 - May '03 Interstate Demand	Current Intrastate Rates	1/1/2003 Interstate Rates	Current Intrastate Revenues	1/1/2003 Intrastate Revenues
Switching						
End Office Switching - Bundled						
Premium	Per MOU	2,061,743,816	\$ 0.0089000	\$ 0.0032869	\$ 18,349,520	\$ 6,776,746
Information Surcharge	Per MOU	2,061,743,816	\$ 0.0072000	\$0	\$ 14,844,555	\$ -
End Office Trunk Port						
Dedicated Voiceband (Note 1)	Per Month	0	No Rate Element	\$ 25.00	\$0	\$ -
Dedicated DS1 (Note 1)	Per Month	185,557	No Rate Element	\$ 9.65	\$0	\$ 1,790,625
Shared (Note 1)	Per MOU	194,690,469	No Rate Element	\$ 0.0002324	\$0	\$ 45,248
Transport						
Tandem Switching						
Tandem Switched Facility	Per MOU/Mile	6,274,708,397	\$ 0.0000135	\$ 0.0000627	\$ 84,709	\$ 393,424
Tandem Switched Termination	Per MOU/Term	908,106,019	\$ 0.0001344	\$ 0.0001731	\$ 122,049	\$ 157,193
Tandem Switching Rate	Per MOU	437,912,811	\$ 0.0007500	\$ 0.0017800	\$ 328,434	\$ 779,484
Shared Multiplexing (Note 2)	Per MOU	437,912,811	No Rate Element	\$ 0.0000459	\$0	\$ 20,100
Dedicated Tandem Trunk Port						
Voiceband (Note 1)	Per Month	0	No Rate Element	\$ 15.28	\$0	\$ -
DS1 (Note 1)	Per Month	61,852	No Rate Element	\$ 5.97	\$0	\$ 369,258
Interconnection Charge	Per MOU	2,061,743,816	\$ 0.0102494	\$0	\$ 21,131,637	\$ -
Direct Trunk Transport:						
Voicegrade	Per Mile/Month	5,299	\$ 5.08	\$4.30	\$ 26,919	\$ 22,786
DS1 Facility	Per Mile/Month	76,519	\$ 5.00	\$7.10	\$ 382,595	\$ 543,285
DS1 Termination	Per Month	7,992	\$ 30.00	\$21.30	\$ 239,760	\$ 170,230
DS3 Facility	Per Mile/Month	1,412	\$ 70.00	\$34.52	\$ 98,840	\$ 48,742
DS3 Termination	Per Month	229	\$ 500.00	\$346.88	\$ 114,500	\$ 79,436
Entrance Facility:						
Two Wire	Per Month	114	\$ 33.08	\$31.40	\$ 3,771	\$ 3,580
Four Wire	Per Month	223	\$ 52.93	\$48.99	\$ 11,803	\$ 10,925
DS1 - First System	Each DS1, Per Month	97	\$ 260.00	\$165.00	\$ 25,220	\$ 16,005
DS1 - Additional System	Each DS1, Per Month	21	\$ 130.00	\$165.00	\$ 2,730	\$ 3,485

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VERIZON Communications Florida

Calculation of Intrastate Revenues at 1/1/03 Interstate Rates and Structure

Element	Rate Application	Jun '02 - May '03 Interstate Demand	Current Intrastate Rates	1/1/2003 Interstate Rates	Current Intrastate Revenues	1/1/2003 Intrastate Revenues
DS3 Electrical	Each DS3, Per Month	167	\$ 1,400.00	\$1,000.00	\$ 233,800	\$ 167,000
DS1 to Voice Multiplexing	Each, Per Month	12	\$ 250.00	\$250.00	\$ 3,000	\$ 3,000
DS3 to DS1 Multiplexing	Each, Per Month	294	\$ 581.63	\$346.88	\$ 170,999	\$ 101,983
Carrier Common Line						
Originating Carrier Common Line Access	Per MOU	800,852,965	\$ 0.0159409	\$0	\$ 12,763,129	\$ -
Terminating Carrier Common Line Access	Per MOU	1,257,413,475	\$ 0.0246950	\$0	\$ 31,051,826	\$ -
Presubscribed Interexchange Carrier Charge						
MultiLine Business (Note 3)	Per Line, Per Month	3,762,573	No Rate Element	\$3.20	\$0	\$ 12,040,234
ISDN - PRI (Note 3)	Per Line, Per Month	13,807	No Rate Element	\$16.00	\$0	\$ 220,912
Centrex (Note 3)	Per Line, Per Month	1,770,312	No Rate Element	\$0.36	\$0	\$ 637,312
Total Revenue					\$ 99,989,797	\$ 24,400,970
ARPM					\$0.0484977	\$ 0.0118351
* Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.						
Note 1: Based on the ratio of Interstate trunk ports to interstate EOS MOU. This calculation assumes that the Percent of Interstate Use for traffic sensitive and fixed charges are the same.						
Note 2: Equal Tandem Switching Minutes						
Note 3: Interstate Actual						

VERIZON Communications				
Florida				
Calculation of the Interstate ATS ARPM				
Element	Rate Application	Jun '02 - May '03 Intrastate Demand	1/1/2003 Interstate Rates	1/1/2003 Interstate Revenues
Switching				
End Office Switching - Bundled Premium	Per MOU	7,175,079,484	\$ 0.0032869	\$ 23,583,769
Information Surcharge	Per MOU	7,175,079,484	\$0	\$ -
End Office Trunk Port				
Dedicated Voiceband	Per Month	1,245	\$ 25.00	\$ 31,125
Dedicated DS1	Per Month	621,931	\$ 9.65	\$ 6,001,634
Shared	Per MOU	660,647,679	\$ 0.0002324	\$ 153,535
Transport				
Tandem Switching				
Tandem Switched Facility	Per MOU/Mile			
Zone 1		17,646,476,595	\$ 0.0000627	\$ 1,106,434
Zone 2			\$ 0.0000752	
Zone 3			\$ 0.0000875	
Tandem Switched Termination	Per MOU/Term			
Zone 1		2,699,532,639	\$ 0.0001731	\$ 467,289
Zone 2			\$ 0.0002077	
Zone 3			\$ 0.0002250	
Tandem Switching Rate	Per MOU			
Zone 1		1,423,394,868	\$ 0.0017800	\$ 2,533,643
Zone 2			\$ 0.0022253	
Zone 3			\$ 0.0024106	
Shared Multiplexng	Per MOU			
Zone 1		1,423,394,868	\$ 0.0000459	\$ 65,334
Zone 2			\$ 0.0000459	
Zone 3			\$ 0.0000459	
Dedicated Tandem Trunk Port				
Voiceband	Per Month	18,033	\$ 15.28	\$ 275,544
DS1	Per Month	228,125	\$ 5.97	\$ 1,361,906
Interconnection Charge	Per MOU	7,175,079,484	\$0	\$ -
Direct Trunk Transport:				
Voicegrade	Per Mile/Month			
Zone 1		8,519	\$4.30	\$ 36,632
Zone 2			\$4.30	
Zone 3			\$4.30	
DS1 Facility	Per Mile/Month			
Zone 1		258,369	\$7.10	\$ 1,834,420
Zone 2			\$8.03	
Zone 3			\$8.70	
DS1 Termination	Per Month			
Zone 1		31,135	\$21.30	\$ 663,176
Zone 2			\$24.09	
Zone 3			\$26.10	
DS3 Facility	Per Mile/Month			
Zone 1		4,550	\$34.52	\$ 157,066
Zone 2			\$36.50	
Zone 3			\$44.00	

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001099

237

VERIZON Communications				
Florida				
Calculation of the Interstate ATS ARPM				
			1/1/2003	1/1/2003
Element	Rate Application	Jun '02 - May '03 Intrastate Demand	Interstate Rates	Interstate Revenues
DS3 Termination	Per Month			
Zone 1		763	\$346.88	\$ 264,669
Zone 2			\$370.00	
Zone 3			\$444.25	
Entrance Facility:				
Two Wire	Per Month			
Zone 1		282	\$31.40	\$ 8,855
Zone 2			\$31.40	
Zone 3			\$31.40	
Four Wire	Per Month			
Zone 1		197	\$48.99	\$ 9,651
Zone 2			\$48.99	
Zone 3			\$48.99	
DS1	Each DS1, Per Month			
Zone 1 - per system		763	\$165.00	\$ 125,895
Zone 2 - per system			\$250.00	
Zone 3 - per system			\$250.00	
DS3 Electrical	Each DS3, Per Month			
Zone 1		572	\$1,000.00	\$ 572,000
Zone 2			\$1,055.12	
Zone 3			\$1,055.12	
DS1 to Voice Multiplexing	Each, Per Month			
Zone 1		66	\$250.00	\$ 16,500
Zone 2			\$250.00	
Zone 3			\$250.00	
DS3 to DS1 Multiplexing	Each, Per Month			
Zone 1		948	\$346.88	\$ 328,842
Zone 2			\$370.00	
Zone 3			\$444.25	
Total ATS Revenue				\$ 39,597,918
ATS ARPM				\$ 0.0055188

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001100

238

VERIZON Communications							
Florida							
Intrastate Rate Reductions to Reach Interstate Composite							
			Current	Proposed	Current	Proposed	
		Jun '02 - May '03	Intrastate	Intrastate	Intrastate	Intrastate	
Element	Rate Application	Intrastate Demand	Rates	Rates	Revenue	Revenue	Difference
Switching							
End Office Switching - Bundled							
Premium	Per MOU	2,061,743,816	\$0.0089000	\$0.0046219	\$18,349,520	\$9,529,174	\$8,820,346
Information Surcharge	Per MOU	2,061,743,816	\$0.0072000	\$0	\$14,844,555	\$0	\$14,844,555
Transport *							
Tandem Switching							
Tandem Switched Facility	Per MOU/Mile	6,274,708,397	\$0.0000135	\$0.0000135	\$84,709	\$84,709	\$0
Tandem Switched Termination	Per MOU/Term	908,106,019	\$0.0001344	\$0.0001344	\$122,049	\$122,049	\$0
Tandem Switching Rate	Per MOU	487,912,611	\$0.0007500	\$0.0007500	\$328,434	\$328,434	\$0
Interconnection Charge	Per MOU	2,061,743,816	\$0.0102494	\$0	\$21,131,637	\$0	\$21,131,637
Direct Trunk Transport:							
Voicegrade	Per Mile/Month	5,299	\$5.08	\$5.08	\$26,919	\$26,919	\$0
DS1 Facility	Per Mile/Month	76,519	\$5.00	\$5.00	\$382,595	\$382,595	\$0
DS1 Termination	Per Month	7,992	\$30.00	\$30.00	\$239,760	\$239,760	\$0
DS3 Facility	Per Mile/Month	1,412	\$70.00	\$70.00	\$98,840	\$98,840	\$0
DS3 Termination	Per Month	229	\$500.00	\$500.00	\$114,500	\$114,500	\$0
Entrance Facility:							
Two Wire	Per Month	114	\$33.08	\$33.08	\$3,771	\$3,771	\$0
Four Wire	Per Month	223	\$52.93	\$52.93	\$11,803	\$11,803	\$0
DS1 - First system	Each DS1, Per Month	87	\$280.00	\$280.00	\$25,220	\$25,220	\$0
DS1 - Additional systems	Each DS1, Per Month	21	\$130.00	\$130.00	\$2,730	\$2,730	\$0
DS3 Electrical	Each DS3, Per Month	167	\$1,400.00	\$1,400.00	\$233,800	\$233,800	\$0
DS1 to Voice Multiplexing	Each, Per Month	12	\$250.00	\$250.00	\$3,000	\$3,000	\$0
DS3 to DS1 Multiplexing	Each, Per Month	294	\$581.63	\$581.63	\$170,999	\$170,999	\$0
Carrier Common Line							
Originating Carrier Common Line Access	Per MOU	800,652,965	\$0.0159409	\$0	\$12,763,129	\$0	\$12,763,129
Terminating Carrier Common Line Access	Per MOU	1,257,413,475	\$0.0246950	\$0	\$31,051,826	\$0	\$31,051,826
Total Revenue							
		11,378,303.86			\$99,989,797	\$11,378,304	\$88,611,493
Total ARPM							
					\$ 0.0484977	\$ 0.0055188	0.0429789
* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.							

001101

CONFIDENTIAL

239

VERIZON Communications							
Florida							
Switched Access Reductions - Year 1							
			Current	Year 1	Current	Year 1	
Element	Rate Application	Jun '02 - May '03 Intrastate Demand	Intrastate Rates	Intrastate Rates	Intrastate Revenue	Intrastate Revenue	Difference
Switching							
End Office Switching - Bundled							
Premium	Per MOU	2,061,743,816	\$ 0.0089000	\$ 0.0089000	\$18,349,520	\$18,349,520	\$0
Information Surcharge	Per MOU	2,061,743,816	\$ 0.0072000	\$0	\$14,844,555	\$0	\$14,844,555
Transport *							
Tandem Switching							
Tandem Switched Facility	Per MOU/Mile	6,274,708,397	\$ 0.0000135	\$ 0.0000135	\$84,709	\$84,709	\$0
Tandem Switched Termination	Per MOU/Term	908,106,019	\$ 0.0001344	\$ 0.0001344	\$122,049	\$122,049	\$0
Tandem Switching Rate	Per MOU	437,912,611	\$ 0.0007500	\$ 0.0007500	\$328,434	\$328,434	\$0
Interconnection Charge	Per MOU	2,061,743,816	\$ 0.0102494	\$0	\$21,131,637	\$0	\$21,131,637
Direct Trunk Transport:							
Voicegrade	Per Mile/Month	5,299	\$5.08	\$5.08	\$26,919	\$26,919	\$0
DS1 Facility	Per Mile/Month	76,519	\$5.00	\$5.00	\$382,595	\$382,595	\$0
DS1 Termination	Per Month	7,992	\$30.00	\$30.00	\$239,760	\$239,760	\$0
DS3 Facility	Per Mile/Month	1,412	\$70.00	\$70.00	\$98,840	\$98,840	\$0
DS3 Termination	Per Month	229	\$500.00	\$500.00	\$114,500	\$114,500	\$0
Entrance Facility:							
Two Wire	Per Month	114	\$33.08	\$33.08	\$3,771	\$3,771	\$0
Four Wire	Per Month	223	\$52.93	\$52.93	\$11,803	\$11,803	\$0
DS1 - First system	Each DS1, Per Mon	97	\$260.00	\$260.00	\$25,220	\$25,220	\$0
DS1 - Additional systems	Each DS1, Per Mon	21	\$130.00	\$130.00	\$2,730	\$2,730	\$0
DS3 Electrical	Each DS3, Per Mon	167	\$1,400.00	\$1,400.00	\$233,800	\$233,800	\$0
DS1 to Voice Multiplexing	Each, Per Month	12	\$250.00	\$250.00	\$3,000	\$3,000	\$0
DS3 to DS1 Multiplexing	Each, Per Month	294	\$581.63	\$581.63	\$170,999	\$170,999	\$0
Carrier Common Line							
Originating Carrier Common Line Access	Per MOU	800,652,965	\$ 0.0159409	\$ 0.0022172	\$12,763,129	\$1,775,208	\$10,987,921
Terminating Carrier Common Line Access	Per MOU	1,257,413,475	\$ 0.0246950	\$ 0.0246950	\$31,051,826	\$31,051,826	\$0
Total Revenue					\$99,989,797	\$53,025,684	\$46,964,114
Total ARPM					\$ 0.0484977	\$ 0.0257189	
* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.							

001102

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240

VERIZON Communications							
Florida							
Switched Access Reductions - Year 2							
			Year 1	Year 2	Year 1	Year 2	
Element	Rate Application	Jun '02 - May '03 Intrastate Demand	Intrastate Rates	Intrastate Rates	Intrastate Revenue	Intrastate Revenue	Difference
Switching							
End Office Switching - Bundled							
Premium	Per MOU	2,061,743,816	\$0.0089000	\$0.0046219	\$18,349,520	\$9,529,174	\$8,820,346
Information Surcharge	Per MOU	2,061,743,816	\$0	\$0	\$0	\$0	\$0
Transport *							
Tandem Switching							
Tandem Switched Facility	Per MOU/Mile	6,274,708,387	\$0.0000135	\$0.0000135	\$84,709	\$84,709	\$0
Tandem Switched Termination	Per MOU/Term	908,106,019	\$0.0001344	\$0.0001344	\$122,049	\$122,049	\$0
Tandem Switching Rate	Per MOU	437,912,611	\$0.0007500	\$0.0007500	\$328,434	\$328,434	\$0
Interconnection Charge	Per MOU	2,061,743,816	\$0	\$0	\$0	\$0	\$0
Direct Trunk Transport:							
Voicegrade	Per Mile/Month	5,299	\$5.08	\$5.08	\$26,919	\$26,919	\$0
DS1 Facility	Per Mile/Month	76,519	\$5.00	\$5.00	\$382,595	\$382,595	\$0
DS1 Termination	Per Month	7,992	\$30.00	\$30.00	\$239,760	\$239,760	\$0
DS3 Facility	Per Mile/Month	1,412	\$70.00	\$70.00	\$98,840	\$98,840	\$0
DS3 Termination	Per Month	229	\$500.00	\$500.00	\$114,500	\$114,500	\$0
Entrance Facility:							
Two Wire	Per Month	114	\$33.08	\$33.08	\$3,771	\$3,771	\$0
Four Wire	Per Month	223	\$52.93	\$52.93	\$11,803	\$11,803	\$0
DS1 - First system	Each DS1, Per Month	97	\$260.00	\$260.00	\$25,220	\$25,220	\$0
DS1 - Additional systems	Each DS1, Per Month	21	\$130.00	\$130.00	\$2,730	\$2,730	\$0
DS3 Electrical	Each DS3, Per Month	167	\$1,400.00	\$1,400.00	\$233,800	\$233,800	\$0
DS1 to Voice Multiplexing	Each, Per Month	12	\$250.00	\$250.00	\$3,000	\$3,000	\$0
DS3 to DS1 Multiplexing	Each, Per Month	294	\$581.63	\$581.63	\$170,998	\$170,999	\$0
Carrier Common Line							
Originating Carrier Common Line Access	Per MOU	800,652,965	\$0.0022172	\$0	\$1,775,208	\$0	\$1,775,208
Terminating Carrier Common Line Access	Per MOU	1,257,413,475	\$0.0246950	\$0	\$31,051,826	\$0	\$31,051,826
Total Revenue					\$53,025,664	\$11,378,304	\$41,647,360
Total ARPM					\$0.0257188	\$0.0055188	
* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.							

001103

CONFIDENTIAL

241

EXHIBIT NO.

39

DOCKET NO.: 030867-TL, 030868-TL, 030869-TL, 030961-TL

WITNESS: CONFIDENTIAL STIP-4

PARTY: VERIZON

DESCRIPTION:

1. CONFIDENTIAL DN 10128-03 Verizon supplemental responses to Staff 1st Request for Production of Documents, Nos. 3 and 9 (both on CD) and paper copy of 9 printed from CD.

PROFFERING PARTY: STAFF

I.D. # CONFIDENTIAL STIP-4

PRINTED FROM CD
RPD #9

10128-03

UNE-PLATFORM CHARACTERISTICS

LINE	ELEMENT	SOURCE	
	USAGE ASSUMPTIONS	FL	2002
1	TOTAL DIAL EQUIPMENT MINUTES	ARMIS 43-04	66,466,000,000
2	AVERAGE ACCESS LINES FOR STUDY PERIOD	ARMIS 43-08	2,331,100
3	AVERAGE MINUTES OF USE PER LINE PER MONTH	(L 1/L 2)/12	2376
4	LOCAL MOU PERCENTAGE OF TOTAL	STUDY INPUT	80.00%
5	TOTAL LOCAL MINUTES OF USE	L 3 x L 4	1,901
6	PERCENT ORIGINATING	1 - L 7	50.00%
7	PERCENT TERMINATING	STUDY INPUT	50.00%
8	AVERAGE LOCAL MOUs PER MONTH - ORIGINATING	L 5 x L 6	950
9	AVERAGE LOCAL MOUs PER MONTH - TERMINATING	L 5 x L 7	950
10	INTRA-SWITCH CALL PERCENTAGE	STUDY INPUT	35.00%
11	LOCAL TRANSPORTED CALLS VIA TANDEM (%)	STUDY INPUT	20.00%
12	LOCAL CALL DIRECT ROUTED PERCENTAGE	(1-L 10) x (1-L 11)	52.00%
13	LOCAL CALL TANDEM ROUTED PERCENTAGE	(1-L 10) x L 11	13.00%
14	INTRA-SWITCH LOCAL MOUs	L 8 x L 10	333
15	DIRECT ROUTED LOCAL MOUs	L 8 x L 12	494
16	TANDEM ROUTED LOCAL MOUs	L 5 x L 13	124
17	INTRALATA TOLL MOU PERCENTAGE	STUDY INPUT	5.00%
18	INTRALATA TOLL TOTAL MOUs	L 3 x L 17	119
19	INTRALATA TOLL TOTAL MOUs - ORIGINATING	L 6 x L 18	59
20	INTRALATA TOLL TOTAL MOUs - TERMINATING	L 7 x L 18	59
21	INTRALATA TOLL DIRECT ROUTED - PERCENT	1 - L 22	80.00%
22	INTRALATA TOLL TANDEM ROUTED - PERCENT	STUDY INPUT	20.00%
23	INTRALATA TOLL DIRECT ROUTED	L 19 x L 21	48
24	INTRALATA TOLL TANDEM ROUTED	L 19 x L 22	12
25	INTERLATA/IXC MOU PERCENTAGE	STUDY INPUT	15.00%
26	INTERLATA/IXC MOUs	L 3 x L 25	356
27	INTERLATA/IXC MOUs - ORIGINATING	L 6 x L 26	178
28	INTERLATA/IXC MOUs - TERMINATING	L 7 x L 26	178
29	INTERLATA/IXC MOUs DIRECT ROUTED - PERCENT	1 - L 30	80.00%
30	INTERLATA/IXC MOUs TANDEM ROUTED - PERCENT	STUDY INPUT	20.00%
31	INTERLATA/IXC MOUs DIRECT ROUTED	L 27 x L 29	143
32	INTERLATA/IXC MOUs TANDEM ROUTED	L 27 x L 30	36
33	TOTAL ORIGINATING MOUs	L 8 + L 19 + L 27	1,188
34	TOTAL TERMINATING MOUs	L 9 + L 20 + L 28	1,188
35	ORIGINATING INTER OFFICE LOCAL MOUs	L 8 x (1 - L 10)	618
36	TOTAL TERMINATING MOUs END OFFICE TRUNK	L 9 x (1 - L 10)	618
37	INTRALATA TOLL TRANSPORT MOU - ORIGINATING	L 19	59
38	INTRALATA TOLL TRANSPORT MOU - TERMINATING	L 20	59
39	INTERLATA/IXC TRANSPORT MOU-ORIGINATING	L 27	178

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001106

**APPROVED UNE-PLATFORM RATES
FL**

LINE	RATE ELEMENTS	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
1	LOOP	Docket 990649B-TP	PER MONTH	\$ 12.00	\$ 16.18	\$ 27.54
2	LINE PORT	Docket 990649B-TP	PER MONTH	\$ 2.40	\$ 2.40	\$ 2.40
3	LOCAL SWITCHING ORIGINATING	Docket 990649B-TP	PER MOU	\$ 0.0022574	\$ 0.0022574	\$ 0.0022574
4	LOCAL SWITCHING TERMINATING	Docket 990649B-TP	PER MOU	\$ 0.0022574	\$ 0.0022574	\$ 0.0022574
5	END OFFICE TRUNK	N/A	PER MOU			
6	COMMON TRANSPORT	Docket 990649B-TP	PER MOU	\$ 0.0001660	\$ 0.0001660	\$ 0.0001660
7	TANDEM TRUNK PORT	N/A	PER MOU			
8	TANDEM SWITCHING	Docket 990649B-TP	PER MOU	\$ 0.0015864	\$ 0.0015864	\$ 0.0015864

001107

**APPROVED UNE-PLATFORM RATES
FL**

LINE	ITEM	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
1	LOOP	RATE COST INPUTS, L 1	PER MONTH	\$12.00	\$16.18	\$27.54
2	LINE PORT	RATE COST INPUTS, L 2	PER MONTH	\$2.40	\$2.40	\$2.40
	LOCAL CALL TRANSPORT					
	DIRECT LOCAL TRANSPORT					
3	END OFFICE TRUNK PORT	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
4	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
5	TOTAL DIRECT ROUTED	L 3 + L 4	PER MOU	\$0.000166	\$0.000166	\$0.000166
	TANDEM ROUTED LOCAL TRANSPORT					
6	END OFFICE TRUNK PORT	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
7	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
8	TANDEM TRUNK PORTS (2)	RATE COST INPUTS, L 7 x 2	PER MOU	\$0.000000	\$0.000000	\$0.000000
9	TANDEM SWITCHING	RATE COST INPUTS, L 8	PER MOU	\$0.001586	\$0.001586	\$0.001586
10	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
11	TOTAL TANDEM ROUTED	SUM(L 6: L 10)	PER MOU	\$0.001918	\$0.001918	\$0.001918
	LOCAL COMPOSITE					
12	PERCENT TANDEM ROUTED	UNE-P USG, L 11		20.00%	20.00%	20.00%
	COMPOSITE LOCAL					
13	TRANSPORT	L 5 x (1-L 12) + L 11 x L 12	PER MOU	\$0.000516	\$0.000516	\$0.000516
	LOCAL ORIGINATING					
14	TRANSPORT MOUs	UNE-P USG, L 35		618	618	618
	LOCAL ORIGINATING					
15	TRANSPORT	L 13 x L 14		\$0.32	\$0.32	\$0.32
	TOLL AND IXC TRANSPORT					
16	DIRECT RATE	L 5	PER MOU	\$0.000166	\$0.000166	\$0.000166
17	TANDEM RATE	L 11	PER MOU	\$0.001918	\$0.001918	\$0.001918
18	PERCENT TANDEM ROUTED	UNE-P USG, L 22		20.00%	20.00%	20.00%
	COMPOSITE TOLL					
19	TRANSPORT	L 16 x (1-L 18) + L 17 x L 18	PER MOU	\$0.000516	\$0.000516	\$0.000516
	TOLL ORIGINATING					
20	TRANSPORT MOUs	UNE-P USG, L 37+L 39		238	238	238
	TOLL ORIGINATING					
21	TRANSPORT	L 19 x L 20		\$0.12	\$0.12	\$0.12
22	ORIGINATING SWITCHING MOUs	UNE-P USG, L 8 + L 19 + L 27		1,188	1,188	1,188
23	ORIGINATING SWITCHING	RATE COST INPUTS, L 3	PER MOU	\$0.002257	\$0.002257	\$0.002257
24	TERMINATING SWITCHING	RATE COST INPUTS, L 4	PER MOU	\$0.002257	\$0.002257	\$0.002257
	TERMINATING END OFFICE					
25	TRUNK	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
	TERMINATING SWITCHING					
26	MOUs	UNE-P USG, L 9 + L 20 + L 28 L 22 x L 23 +		1,188	1,188	1,188
27	TOTAL SWITCHING	(L 24+L 25) x L 26		\$5.36	\$5.36	\$5.36

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001108

UNE-P SERVICE RATES
FL

LINE	ITEM	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
ELEMENT RATES						
1	LOOP	UNE-P RATE, L 1	PER MONTH	\$12.00	\$16.18	\$27.54
2	LINE PORT	UNE-P RATE, L 2	PER MONTH	\$2.40	\$2.40	\$2.40
3	TOTAL SWITCHING	UNE-P RATE, L 27	PER MONTH	5.36	5.36	5.36
4	LOCAL TRANSPORT	UNE-P RATE, L 15	PER MONTH	\$0.32	\$0.32	\$0.32
5	TOLL TRANSPORT	UNE-P RATE, L 21	PER MONTH	\$0.12	\$0.12	\$0.12
6	TOTAL TRANSPORT	L 4 + L 5	PER MONTH	\$0.44	\$0.44	\$0.44
7	TOTAL	LINES 1+2+3+6	PER MONTH	\$20.21	\$24.39	\$35.75

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FLORIDA Revenue Location Code	Exchange	Rate Group	Lines	Deavarged Zone	Zone Rate	Revenues per wire center	Revenues per Rate Group	Total Lines	Average per Rate Group
FROSTPROOF	FROSTPROOF	1	6,008	3	\$ 27.54	\$ 165,460.32			
INDIAN LAKE	INDIAN LAKE	1	1,592	3	\$ 27.54	\$ 43,843.68	\$ 209,304.00	7,600	\$ 27.54
ENGLEWOOD	ENGLEWOOD	3	23,757	2	\$ 16.18	\$ 384,388.26			
NEW PORT RICHEY	NEW PORT RICHEY	3	59,910	2	\$ 16.18	\$ 969,343.80			
SEVEN SPRINGS	NEW PORT RICHEY	3	20,111	2	\$ 16.18	\$ 325,395.98			
BABSON PARK	LAKE WALES	3	3,326	3	\$ 27.54	\$ 91,588.04			
BRADLEY FL	MULBERRY	3	1,266	3	\$ 27.54	\$ 34,865.64			
DUNDEE	HAINES CITY	3	7,393	3	\$ 27.54	\$ 203,603.22			
HAINES CITY MAIN	HAINES CITY	3	18,480	3	\$ 27.54	\$ 508,939.20			
HAINES CITY NTH	HAINES CITY	3	13,085	3	\$ 27.54	\$ 360,360.90			
HUDSON	HUDSON	3	41,016	3	\$ 27.54	\$ 1,129,580.64			
LAKE WALES EAST	LAKE WALES	3	3,932	3	\$ 27.54	\$ 108,287.28			
LAKE WALES MAIN	LAKE WALES	3	16,639	3	\$ 27.54	\$ 458,238.06			
MOON LAKE	HUDSON	3	10,596	3	\$ 27.54	\$ 291,813.84			
MULBERRY	MULBERRY	3	7,148	3	\$ 27.54	\$ 196,855.92			
POINCIANA	POINCIANA	3	2,237	3	\$ 27.54	\$ 61,606.98			
ZEPHYRHILLS	ZEPHYRHILLS	3	34,588	3	\$ 27.54	\$ 952,553.52	\$ 6,077,431.28	263,484	\$ 23.07
AUBURNDALE	WINTER HAVEN	4	15,075	2	\$ 16.18	\$ 243,913.50			
CYPRESS GARDENS	WINTER HAVEN	4	14,216	2	\$ 16.18	\$ 230,014.88			
HIGHLANDS	LAKELAND	4	37,359	2	\$ 16.18	\$ 604,488.62			
LAKELAND EAST	LAKELAND	4	23,086	2	\$ 16.18	\$ 373,531.48			
LAKELAND MAIN	LAKELAND	4	49,282	2	\$ 16.18	\$ 797,382.78			
WINTER HAVEN	WINTER HAVEN	4	36,682	2	\$ 16.18	\$ 593,514.76			
ALTURAS	BARTOW	4	2,589	3	\$ 27.54	\$ 71,301.06			
BARTOW	BARTOW	4	15,350	3	\$ 27.54	\$ 422,739.00			
LAKE ALFRED	WINTER HAVEN	4	5,101	3	\$ 27.54	\$ 140,481.54			
LAKELAND NORTH	LAKELAND	4	30,084	3	\$ 27.54	\$ 828,513.36			
NORTH PORT	NORTH PORT	4	19,275	3	\$ 27.54	\$ 530,833.50			
PALMETTO	PALMETTO	4	26,139	3	\$ 27.54	\$ 719,868.06			
PARRISH	PALMETTO	4	4,208	3	\$ 27.54	\$ 115,888.32			
POLK CITY	POLK CITY	4	5,762	3	\$ 27.54	\$ 158,885.48	\$ 5,831,136.32	284,208	\$ 20.52

001110

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FLORIDA Revenue Location Code	Exchange	Rate Group	Lines	Deaverged Zone	Zone Rate	Revenues per wire center	Revenues per Rate Group	Total Lines	Average per Rate Group
ANNA MARIA	BRADENTON	5	9,121	1	\$ 12.00	\$ 109,452.00			
BEACH PARK	TAMPA CENTRAL	5	27,881	1	\$ 12.00	\$ 334,572.00			
CLEARWATER	CLEARWATER	5	63,066	1	\$ 12.00	\$ 758,792.00			
FEATHERSOUND	ST PETE	5	17,342	1	\$ 12.00	\$ 208,104.00			
GANDY	ST PETE	5	25,397	1	\$ 12.00	\$ 304,764.00			
HYDE PARK	TAMPA CENTRAL	5	24,670	1	\$ 12.00	\$ 296,040.00			
INDIAN ROCKS	CLEARWATER	5	26,427	1	\$ 12.00	\$ 317,124.00			
LARGO	CLEARWATER	5	41,905	1	\$ 12.00	\$ 502,860.00			
SARASOTA MAIN	SARASOTA	5	62,277	1	\$ 12.00	\$ 747,324.00			
SIESTA KEY	SARASOTA	5	13,679	1	\$ 12.00	\$ 164,148.00			
SOUTH GULF BEACH	ST PETE	5	19,313	1	\$ 12.00	\$ 231,758.00			
ST. ARMANDS KEY	SARASOTA	5	3,300	1	\$ 12.00	\$ 39,600.00			
ST. PETERSBURG MAIN	ST PETE	5	53,677	1	\$ 12.00	\$ 644,124.00			
ST. PETERSBURG SOUTH	ST PETE	5	25,644	1	\$ 12.00	\$ 307,728.00			
SWEETWATER	TAMPA CENTRAL	5	54,554	1	\$ 12.00	\$ 654,648.00			
TAMPA MAIN	TAMPA CENTRAL	5	65,478	1	\$ 12.00	\$ 785,736.00			
TAMPA WESTSIDE	TAMPA CENTRAL	5	49,667	1	\$ 12.00	\$ 596,004.00			
UNIVERSITY	TAMPA CENTRAL	5	51,245	1	\$ 12.00	\$ 614,940.00			
BAYOU	ST PETE	5	37,895	2	\$ 16.18	\$ 613,141.10			
BRADENTON BAY	BRADENTON	5	56,959	2	\$ 16.18	\$ 921,596.62			
BRADENTON MAIN	BRADENTON	5	44,128	2	\$ 16.18	\$ 713,991.04			
BRANDON FL	TAMPA EAST	5	82,667	2	\$ 16.18	\$ 1,337,552.06			
CARROLLWOOD	TAMPA CENTRAL	5	61,713	2	\$ 16.18	\$ 998,516.34			
COUNTRYSIDE	CLEARWATER	5	56,373	2	\$ 16.18	\$ 912,115.14			
DUNEDIN	CLEARWATER	5	27,600	2	\$ 16.18	\$ 446,568.00			
LEALMAN	ST PETE	5	44,379	2	\$ 16.18	\$ 718,052.22			
LONGBOAT KEY	SARASOTA	5	12,996	2	\$ 16.18	\$ 210,275.28			
LUTZ	TAMPA NORTH	5	18,635	2	\$ 16.18	\$ 301,514.30			
NORTH GULF BEACH	ST PETE	5	53,845	2	\$ 16.18	\$ 871,212.10			
OLDSMAR	TAMPA WEST	5	21,447	2	\$ 16.18	\$ 347,012.46			
OSPREY	VENICE	5	11,026	2	\$ 16.18	\$ 178,400.68			
PALMA SOLA	BRADENTON	5	26,769	2	\$ 16.18	\$ 433,122.42			
PASADENA	ST PETE	5	36,452	2	\$ 16.18	\$ 589,793.36			
PINELLAS	CLEARWATER	5	51,435	2	\$ 16.18	\$ 832,218.30			
SARASOTA NRTHSID	SARASOTA	5	30,294	2	\$ 16.18	\$ 490,156.92			
SARASOTA SOUTHSIDE	SARASOTA	5	52,371	2	\$ 16.18	\$ 847,362.78			
SARASOTA SPRINGS	SARASOTA	5	36,174	2	\$ 16.18	\$ 585,295.32			
SEMINOLE	TAMPA CENTRAL	5	20,455	2	\$ 16.18	\$ 330,961.90			
SKYWAY	ST PETE	5	28,899	2	\$ 16.18	\$ 467,585.82			
ST. GEORGE	CLEARWATER	5	57,974	2	\$ 16.18	\$ 938,019.32			
SULPHUR SPRINGS	TAMPA CENTRAL	5	36,708	2	\$ 16.18	\$ 593,935.44			
TAMPA EAST	TAMPA CENTRAL	5	46,404	2	\$ 16.18	\$ 750,818.72			
TARPON SPRINGS	TARPON SPRINGS	5	45,652	2	\$ 16.18	\$ 738,649.36			
TEMPLE TERRACE	TAMPA CENTRAL	5	35,833	2	\$ 16.18	\$ 579,777.94			
VENICE MAIN	VENICE	5	33,436	2	\$ 16.18	\$ 540,994.48			
VENICE SOUTH	VENICE	5	24,694	2	\$ 16.18	\$ 399,548.92			
WALLCRAFT	TAMPA CENTRAL	5	35,927	2	\$ 16.18	\$ 581,288.66			

001111

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FLORIDA Revenue Location Code	Exchange	Rate Group	Lines	Deavergerd Zone	Zone Rate	Revenues per wire center	Revenues per Rate Group	Total Lines	Average per Rate Group
YBOR	TAMPA CENTRAL	5	15,914	2	\$ 16.18	\$ 257,488.52			
ALAFIA	TAMPA CENTRAL	5	20,535	3	\$ 27.54	\$ 565,533.90			
BAYSHORE	TAMPA CENTRAL	5	1,610	3	\$ 27.54	\$ 44,339.40			
KEYSTONE	TAMPA WEST	5	18,533	3	\$ 27.54	\$ 510,398.82			
LAND O'LAKES	TAMPA NORTH	5	9,377	3	\$ 27.54	\$ 258,242.58			
MYAKKA	MYAKKA	5	3,383	3	\$ 27.54	\$ 93,187.82			
PINECREST	PLANT CITY	5	5,174	3	\$ 27.54	\$ 142,491.96			
PLANT CITY	PLANT CITY	5	33,749	3	\$ 27.54	\$ 929,447.46			
RUSKIN	TAMPA SOUTH	5	13,117	3	\$ 27.54	\$ 361,242.18			
THONOTOSASSA	TAMPA EAST	5	8,649	3	\$ 27.54	\$ 238,193.46			
WESLEY CHAPEL	TAMPA NORTH	5	20,386	3	\$ 27.54	\$ 561,430.44			
WIMAUMA	TAMPA SOUTH	5	17,293	3	\$ 27.54	\$ 476,249.22	\$ 30,323,426.06	1,931,503	\$ 15.70
							42,441,299	2,486,795	\$ 17.07

001112

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Florida Tariff Rates for R1/B1 compared to Ordered UNE Rates

	Tariff Rates		UNE-P Rates	
	Residence	Business	Loop & Port	Loop & Port w/usage
Rate Group Main Station Lines - one party - Flat Rate				
Rate Group 1	\$9.72	\$24.47	\$ 29.94	\$ 35.75
Rate Group 2	\$10.64	\$26.82		
Rate Group 3	\$11.10	\$28.05	\$ 25.47	\$ 31.27
Rate Group 4	\$11.61	\$28.85	\$ 22.92	\$ 28.72
Rate Group 5	\$12.06	\$30.06	\$ 18.10	\$ 23.90
Total State Average			\$ 19.47	\$ 25.27
Rate Group Main Station Lines - one party - Measured				
Rate Group 1	\$6.04	\$19.67	\$29.94	
Rate Group 2	\$6.95	\$19.67		
Rate Group 3	\$7.04	\$19.67	\$25.47	
Rate Group 4	\$7.04	\$19.67	\$22.92	
Rate Group 5	\$7.04	\$19.67	\$18.10	

* - The UNE-P rates do not include DA call allowances or white page listing.

001113

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EXHIBIT NO. 39

DOCKET NO.: 030867-TL, 030868-TL, 030869-TL, 030961-TL

WITNESS: CONFIDENTIAL STIP-5

PARTY: VERIZON

DESCRIPTION:

1. CONFIDENTIAL DN 10632-03 Verizon's responses to OPC's 1st Request for Production of Documents, Nos. 16, 18, 19.

PROFFERING PARTY: STAFF

I.D. # CONFIDENTIAL STIP-5

001114

CONFIDENTIAL

State of Florida

SUMMARY REPORT
TOTAL SERVICE LONG RUN INCREMENTAL COSTS

030867-TL

Summary Network Services	TSLRIC	Reference	
		Binder	Tab

ISDN MBKS 3000

ISDN MBKS Deluxe +	\$14.13	1	3
Executive Busy Override	\$0.07	1	3
Incoming Call Forwarding	\$0.15	1	3
Within Group Call Forwarding	\$0.10	1	3
Total	\$14.45		

Digital (ISDN) CentraNet Class

Automatic Call Return	\$0.19	1	3
Automatic Busy Redial	\$0.10	1	3
Special Call Forwarding	\$0.27	1	3
Special Call Acceptance	\$0.43	1	3
Call Blocking	\$0.33	1	3
Special Call Waiting	\$0.13	1	3
Total	\$1.45		

Features to Comply with PUC Data Request

Three Way Calling	\$1.39	1	3
Call Waiting/Cancel Call Waiting	\$0.08	1	3
Call Forwarding Variable	\$0.23	1	3
Automatic Call Return	\$0.23	1	3
Automatic Busy Redial	\$0.10	1	3
VIP Alert	\$0.20	1	3
Special Call Forwarding	\$0.32	1	3
Caller ID - Name and Number	\$0.55	1	3
Custom Code Restriction - Option 1	\$1.34	1	3
Custom Code Restriction - Options 2, 3, 4 and 5	\$1.35	1	3
Custom Code Restriction - Option 6	\$0.19	1	3

Switched Access**End Office Switching**

Originating End Office - Setup	\$0.005362	1	3
Originating End Office - MOU	\$0.002492	1	3
Originating End Office - Average MOU	\$0.003833	1	3
Terminating End Office - Setup	\$0.003705	1	3
Terminating End Office - MOU	\$0.002492	1	3
Terminating End Office - Average MOU	\$0.003695	1	3

Common/Shared Transmission Facilities

Transport Termination - Setup	\$0.000018	1	3
Transport Termination - MOU	\$0.000050	1	3
Transport Termination - Average MOU	\$0.000055	1	3
Transport Facility - Setup	\$0.000001	1	3
Transport Facility - MOU	\$0.000003	1	3
Transport Facility - Average MOU	\$0.000003	1	3

Tandem Switching

Tandem Switching - Setup	\$0.005259	1	3
Tandem Switching - MOU	\$0.001669	1	3
Tandem Switching - Average MOU	\$0.002983	1	3

Interoffice Dedicated Transmission Fac (IDT)

Voice/DS-0 Facility - Per Mile	\$0.05	1	3
Voice/DS-0 Termination - Per End	\$14.18	1	3
DS-1 Facility - Per Mile	\$1.23	1	3
DS-1 Termination - Per End	\$26.02	1	3
DS-3 Facility - Per Mile	\$23.18	1	3
DS-3 Termination - Per End	\$217.85	1	3

This confidentiality request was filed by or for a "teleco" for DN 10632-03. No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

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DECLASSIFIED BY: 10632-03-123
 DATE: 10-12-2011
 FPSC-CONFIDENTIALITY

SUMMARY REPORT

TOTAL SERVICE LONG RUN INCREMENTAL COSTS

Summary Network Services	TSLRIC	Reference	
		Binder	Tab
Multiplexing			
DS-1 to Voice Grade Multiplexing	\$321.65	1	3
DS-3 to DS-1 Multiplexing	\$229.39	1	3
USAGE			
IntraLata Toll			
Peak			
Average Minute - Peak	\$0.0127	14	28
Off Peak			
Average Minute - Off Peak	\$0.0087	14	28
24 Hour			
Average Minute - 24 Hour	\$0.0111	14	28
ENTRANCE FACILITIES			
2 Wire	\$40.83	14	29
4 Wire	\$51.27	14	29
DS-1	\$85.52	14	29
DS-3	\$596.37	14	29

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PA SWITCHED ACCESS FILING INTRASTATE - DECEMBER 2002						
Line A	COST ELEMENT B	PA-East C	PA-West D	PA-East % E	PA-West % F	PA-Consolidated G=(C*E)+(D*F)
	SWITCHED ACCESS:					
1	LOCAL SWITCHING FGA - Originating	\$ 0.004186	\$ 0.003856	90%	10%	\$ 0.004132
2	LOCAL SWITCHING FGA - Terminating	\$ 0.004032	\$ 0.003255	90%	10%	\$ 0.003952
3	LOCAL SWITCHING FGB - Originating	\$ 0.004519	\$ 0.004103	90%	10%	\$ 0.004476
4	LOCAL SWITCHING FGB - Terminating	\$ 0.004009	\$ 0.004010	90%	10%	\$ 0.004009
5	LOCAL SWITCHING FGD - Originating	\$ 0.005816	\$ 0.004226	90%	10%	\$ 0.005654
6	LOCAL SWITCHING FGD - Terminating	\$ 0.004726	\$ 0.003793	90%	10%	\$ 0.004631
7						
8	AUTOMATIC NUMBER IDENTIFICATION	\$ 0.000044	\$ 0.000039	90%	10%	\$ 0.000043
9	NRC: Feature - Subsequent	\$ 8.00	\$ 7.28	90%	10%	\$ 7.93
10						
11	END OFFICE DEDICATED TRUNK PORT	\$ 7.74	\$ 5.17	90%	10%	\$ 7.47
12	SHARED EO TRUNK PORT	\$ 0.001456	\$ 0.000647	90%	10%	\$ 0.001374
13						
14	DDT VG-2W PER MILE	\$ 0.121126	\$ 0.114284	90%	10%	\$ 0.120429
15	DDT VG-2W FIXED	\$ 42.82	\$ 43.02	90%	10%	\$ 42.84
16	DDT VG- 4W PER MILE	\$ 0.121126	\$ 0.114284	90%	10%	\$ 0.120429
17	DDT VG-4W FIXED	\$ 42.82	\$ 43.02	90%	10%	\$ 42.84
18	NRCs: DDT VG-2W Initial:					
19	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
20	Installation	\$ 151.58	\$ 129.86	90%	10%	\$ 149.37
21	DDT VG-2W Additional:					
22	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
23	Installation	\$ 151.58	\$ 129.86	90%	10%	\$ 149.37
24	NRCs: DDT VG-4W Initial:					
25	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
26	Installation	\$ 152.35	\$ 130.72	90%	10%	\$ 150.15
27	DDT VG-4W Additional:					
28	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
29	Installation	\$ 152.35	\$ 130.72	90%	10%	\$ 150.15
30						
31	2 Wire ENTRANCE FACILITY - Density Cell 1	\$ 22.20	\$ -	100%	0%	\$ 22.20
32	2 Wire ENTRANCE FACILITY - Density Cell 2	\$ 26.72	\$ -	100%	0%	\$ 26.72
33	2 Wire ENTRANCE FACILITY - Density Cell 3	\$ 31.17	\$ 23.08	92%	8%	\$ 30.49
34	2 Wire ENTRANCE FACILITY - Density Cell 4	\$ 37.41	\$ 42.14	79%	21%	\$ 38.39
35	2 Wire ENTRANCE FACILITY - Statewide	\$ 31.04	\$ 34.39	90%	10%	\$ 31.37
36	NRCs: 2W Entrance Facilities Initial:					
37	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
38	Installation	\$ 153.01	\$ 131.46	90%	10%	\$ 150.82
39	2W Entrance Facilities Additional:					
40	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
41	Installation	\$ 153.01	\$ 131.46	90%	10%	\$ 150.82
42						
43	4 Wire ENTRANCE FACILITY - Density Cell 1	\$ 46.36	\$ -	100%	0%	\$ 46.36
44	4 Wire ENTRANCE FACILITY - Density Cell 2	\$ 54.65	\$ -	100%	0%	\$ 54.65
45	4 Wire ENTRANCE FACILITY - Density Cell 3	\$ 65.70	\$ 52.03	92%	8%	\$ 64.54
46	4 Wire ENTRANCE FACILITY - Density Cell 4	\$ 83.85	\$ 105.51	79%	21%	\$ 88.34
47	4 Wire ENTRANCE FACILITY - Statewide	\$ 66.38	\$ 83.77	90%	10%	\$ 68.11
48	4W Entrance Facilities Initial:					
49	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
50	Installation	\$ 153.86	\$ 132.42	90%	10%	\$ 151.68
51	4W Entrance Facilities Additional:					
52	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
53	Installation	\$ 153.86	\$ 132.42	90%	10%	\$ 151.68
54						
55	DDT DS1 PER MILE	\$ 2.91	\$ 2.74	90%	10%	\$ 2.89
56	DDT DS1 FIXED	\$ 62.75	\$ 54.22	90%	10%	\$ 61.88
57	NRCs: DDT DS1 Initial:					
58	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
59	Installation	\$ 162.80	\$ 140.97	90%	10%	\$ 160.57
60	DDT DS1 Additional:					
61	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
62	Installation	\$ 162.80	\$ 140.97	90%	10%	\$ 160.57
63						

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PA SWITCHED ACCESS FILING INTRASTATE - DECEMBER 2002							
Line	COST ELEMENT	PA-East	PA-West	PA-East %	PA-West %	PA-Consolidated	
64	ENTRANCE FACILITY DS1 - Density Cell 1	\$ 131.92	\$ -	100%	0%	\$	131.92
65	ENTRANCE FACILITY DS1 - Density Cell 2	\$ 125.42	\$ -	100%	0%	\$	125.42
66	ENTRANCE FACILITY DS1 - Density Cell 3	\$ 154.31	\$ 94.22	92%	8%	\$	149.25
67	ENTRANCE FACILITY DS1 - Density Cell 4	\$ 148.08	\$ 137.55	79%	21%	\$	145.89
68	ENTRANCE FACILITY DS1 - Statewide	\$ 145.83	\$ 119.93	90%	10%	\$	143.25
69	NRCs: DS1 Entrance Facilities Initial:						
70	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
71	Installation	\$ 164.09	\$ 142.41	90%	10%	\$	161.88
72	Installation with Premise Visit	\$ 336.25	\$ 303.75	90%	10%	\$	332.94
73	DS1 Entrance Facilities Additional:						
74	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
75	Installation	\$ 164.09	\$ 142.41	90%	10%	\$	161.88
76	Installation with Premise Visit	\$ 336.25	\$ 303.75	90%	10%	\$	332.94
77							
78	DDT DS3 PER MILE	\$ 26.09	\$ 18.78	90%	10%	\$	25.35
79	DDT DS3 FIXED	\$ 504.74	\$ 339.57	90%	10%	\$	487.91
80	NRCs: DDT DS3 Initial:						
81	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
82	Installation	\$ 213.68	\$ 181.29	90%	10%	\$	210.38
83	DDT DS3 Additional:						
84	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
85	Installation	\$ 213.68	\$ 181.29	90%	10%	\$	210.38
86							
87	ENTRANCE FACILITY DS3	\$ 410.54	\$ 343.10	90%	10%	\$	403.66
88	NRCs: DS3 Entrance Facilities Initial:						
89	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
90	Installation	\$ 215.12	\$ 182.90	90%	10%	\$	211.84
91	Installation with Premise Visit	\$ 387.29	\$ 344.24	90%	10%	\$	382.90
92	DS3 Entrance Facilities Additional:						
93	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
94	Installation	\$ 215.12	\$ 182.90	90%	10%	\$	211.84
95	Installation with Premise Visit	\$ 387.29	\$ 344.24	90%	10%	\$	382.90
96							
97	DS1 TO VOICE MULTIPLEXING	\$ 542.09	\$ 530.86	90%	10%	\$	540.95
98	DS3 TO DS1 MULTIPLEXING	\$ 687.88	\$ 673.62	90%	10%	\$	686.42
99	NRCs: DS1 to Voice Grade Mux						
100	DS3 To DS1Mux	\$ 264.11	\$ 226.32	90%	10%	\$	260.26
101							
102	TANDEM DEDICATED TRUNK PORT	\$ 4.30	\$ 3.67	90%	10%	\$	4.23
103	TANDEM SWITCHING	\$ 0.002305	\$ 0.002834	90%	10%	\$	0.002359
104	TANDEM TRANSPORT FIXED	\$ 0.000294	\$ 0.000132	90%	10%	\$	0.000277
105	TANDEM TRANSPORT PER MILE	\$ 0.000014	\$ 0.000004	90%	10%	\$	0.000013
106							
107	LOCAL TRANSPORT HOST TO REMOTE FIXED	\$ 0.000256	\$ 0.000111	90%	10%	\$	0.000241
108	LOCAL TRANSPORT HOST TO REMOTE PER MILE	\$ 0.000012	\$ 0.000006	90%	10%	\$	0.000012
109							
110	NRCs: Shared Network Arrangement						
111	Switched Access Connection Charge Per Group	\$ 564.56	\$ 504.85	90%	10%	\$	558.47
112	Service Order Charge	\$ 8.00	\$ 7.28	90%	10%	\$	7.93
113	Per Remote Trunk Group	\$ 564.56	\$ 504.85	90%	10%	\$	558.47
114	Central Office Rearrangement (per line)	\$ 196.11	\$ 187.21	90%	10%	\$	195.20
115							
116	DA:						
117	DIRECTORY ASSISTANCE SERVICE, PER CALL	\$ 0.581400	\$ 0.572785	90%	10%	\$	0.580522

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VERIZON Communications Florida

Contribution Analysis

Element	Rate Application	Proposed			TSLRIC**	Contribution		
		Year 1 Rates	Year 2 Rates	Year 3 Rates		Year 1 Rates	Year 2 Rates	Year 3 Rates
Switching								
End Office Switching - Bundled Premium	Per MOU	\$ 0.0089000	\$ 0.0089000	\$ 0.0089000	\$ 0.0038	\$ 0.0051000	\$ 0.0051000	\$ 0.0051000
Information Surcharge	Per MOU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transport *								
Tandem Switching								
Tandem Switched Facility	Per MOU/Mile	\$ 0.0000135	\$ 0.0000135	\$ 0.0000135	\$ 0.0000030	\$ 0.0000105	\$ 0.0000105	\$ 0.0000105
Tandem Switched Termination	Per MOU/Term	\$ 0.0001344	\$ 0.0001344	\$ 0.0001344	\$ 0.0000550	\$ 0.0000794	\$ 0.0000794	\$ 0.0000794
Tandem Switching Rate	Per MOU	\$ 0.0007500	\$ 0.0007500	\$ 0.0007500	\$ 0.0029830	\$ (0.0022330)	\$ (0.0022330)	\$ (0.0022330)
Interconnection Charge	Per MOU	\$ 0.0058073	\$0	\$0	\$0	\$ 0.0058073	\$0	\$0
Direct Trunk Transport:								
Voicegrade	Per Mile/Month	\$5.08	\$5.08	\$5.08	\$2.89	\$2.19	\$2.19	\$2.19
DS1 Facility	Per Mile/Month	\$5.00	\$5.00	\$5.00	\$1.23	\$3.77	\$3.77	\$3.77
DS1 Termination	Per Month	\$30.00	\$30.00	\$30.00	\$26.02	\$3.98	\$3.98	\$3.98
DS3 Facility	Per Mile/Month	\$70.00	\$70.00	\$70.00	\$23.18	\$46.82	\$46.82	\$46.82
DS3 Termination	Per Month	\$500.00	\$500.00	\$500.00	\$217.85	\$282.15	\$282.15	\$282.15
Entrance Facility:								
Two Wire	Per Month	\$33.08	\$33.08	\$33.08	\$40.83	(\$7.75)	(\$7.75)	(\$7.75)
Four Wire	Per Month	\$52.93	\$52.93	\$52.93	\$51.27	\$1.66	\$1.66	\$1.66
DS1 - First system	Each DS1, Per Month	\$260.00	\$260.00	\$260.00	\$85.52	\$174.48	\$174.48	\$174.48
DS1 - Additional systems	Each DS1, Per Month	\$130.00	\$130.00	\$130.00	\$85.52	\$44.48	\$44.48	\$44.48
DS3 Electrical	Each DS3, Per Month	\$1,400.00	\$1,400.00	\$1,400.00	\$596.37	\$803.63	\$803.63	\$803.63
DS1 to Voice Multiplexing	Each, Per Month	\$250.00	\$250.00	\$250.00	\$321.65	(\$71.65)	(\$71.65)	(\$71.65)
DS3 to DS1 Multiplexing	Each, Per Month	\$581.63	\$581.63	\$581.63	\$229.39	\$352.24	\$352.24	\$352.24
Carrier Common Line								
Originating Carrier Common Line Access	Per MOU	\$ 0.0159409	\$0	\$0	\$ -	\$ 0.0159409	\$0	\$0
Terminating Carrier Common Line Access	Per MOU	\$ 0.0246950	\$ 0.0228649	\$ 0.0031065	\$ -	\$ 0.0246950	\$ 0.0228649	\$ 0.0031065

* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.

** Source: 98000OA-SP Undocketed Special Project. See Response to POD No. 16.

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CAUSE NO.
40785-52

INDIANA
COMPLIANCE FILING
DIRECT COST PLUS ALLOCATED LOOP COSTS

ID	EXCHANGE	CLLI	DESCRIPTION	UNITS	BASE	LOOP	TSLRIC	0.61295	
								DIRECT COST WITH LOOP ALLOCATION	TOTAL DIRECT COST WITH LOOP ALLOCATION
9	UNIONDALE	UNDLINXARS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 1	343	\$ 134.43	\$ 126.59	\$ 7.85	\$ 85.44	\$ 351,862
10	CUTLER	CTLRINXARS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 2	464	\$ 76.30	\$ 69.44	\$ 6.86	\$ 49.42	\$ 275,183
11	IDAVILLE	IDVLINXARS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 2	378	\$ 66.32	\$ 61.04	\$ 7.28	\$ 56.95	\$ 258,343
12	DELPHI	DLPHINXADS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 3	2580	\$ 44.77	\$ 39.52	\$ 5.24	\$ 29.47	\$ 912,341
13	MARKLE	MRKLINXADS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 3	1001	\$ 63.14	\$ 56.41	\$ 6.73	\$ 41.31	\$ 496,168
14	RESERVOIR	RSVRINXARS1	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 3	887	\$ 74.08	\$ 67.35	\$ 6.73	\$ 48.01	\$ 511,047
15	OSSIAN	OSSIINXADS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 6	2048	\$ 46.26	\$ 40.13	\$ 6.13	\$ 30.73	\$ 755,152
16	ZANESVILLE	ZNVLINXADS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 6	902	\$ 47.86	\$ 39.12	\$ 8.74	\$ 32.72	\$ 354,123
93	GEORGETOWN	GRTWINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 1	2553	\$ 40.06	\$ 34.75	\$ 5.31	\$ 26.61	\$ 815,270
94	LANESVILLE	LNVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 1	2351	\$ 48.74	\$ 43.56	\$ 5.18	\$ 31.88	\$ 899,372
95	CENTRAL	CENTINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	438	\$ 77.03	\$ 70.58	\$ 6.45	\$ 49.71	\$ 261,295
96	CORYDON	CYDNINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	2682	\$ 41.23	\$ 35.46	\$ 4.77	\$ 27.12	\$ 872,759
97	CRANDALL	CRNDINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	784	\$ 46.20	\$ 40.33	\$ 5.87	\$ 30.59	\$ 287,810
98	ELIZABETH	ELZBINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	792	\$ 54.00	\$ 48.49	\$ 5.52	\$ 35.24	\$ 334,882
99	LACONIA	LACNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	357	\$ 66.79	\$ 79.47	\$ 7.31	\$ 56.03	\$ 240,024
100	LEAVENWORTH	LVWOINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	604	\$ 82.51	\$ 76.07	\$ 6.44	\$ 53.07	\$ 384,645
101	MARENGO	MRNGINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	653	\$ 51.14	\$ 44.80	\$ 6.34	\$ 33.80	\$ 264,834
102	MILLTOWN	MLTWINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	543	\$ 72.23	\$ 65.79	\$ 6.43	\$ 46.76	\$ 304,697
103	NEW MIDDLETOWN	NWMLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	320	\$ 58.43	\$ 51.68	\$ 6.75	\$ 38.42	\$ 147,550
104	PALMYRA	PLMYINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	1019	\$ 43.01	\$ 37.32	\$ 5.69	\$ 26.57	\$ 349,304
105	RAMSEY	RMSYINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	940	\$ 56.75	\$ 51.29	\$ 5.46	\$ 36.90	\$ 416,244
106	FAIRBANKS	FRBNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 3	187	\$ 119.15	\$ 101.62	\$ 17.53	\$ 79.82	\$ 179,113
107	FARMERSBURG	FMBGINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 3	694	\$ 64.90	\$ 52.30	\$ 12.61	\$ 44.66	\$ 371,950
108	SHELBURN	SHLBINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 3	776	\$ 57.95	\$ 49.66	\$ 8.29	\$ 38.73	\$ 360,823
109	MEROM	MERMINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 4	293	\$ 87.85	\$ 82.01	\$ 5.84	\$ 56.11	\$ 197,282
110	ENGLISH	ENGLINXBRS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5A	1134	\$ 79.42	\$ 74.78	\$ 4.63	\$ 50.47	\$ 686,810
111	BICKNELL	BCKNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5B	1751	\$ 56.42	\$ 51.80	\$ 4.62	\$ 36.37	\$ 764,245
112	CRANE	CRANINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C	176	\$ 154.94	\$ 148.43	\$ 6.51	\$ 97.49	\$ 205,904
113	FREDERICKSBURG	FRBGINXBRL0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C	363	\$ 62.55	\$ 54.99	\$ 7.55	\$ 41.26	\$ 427,299
114	LOGOOTEET	LOGTINXADS1	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C	2371	\$ 46.05	\$ 40.31	\$ 5.74	\$ 30.45	\$ 866,336
115	PAOLI	PAOLINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C	2767	\$ 46.75	\$ 41.41	\$ 5.34	\$ 30.73	\$ 1,020,193
116	SHOALS	SHLSINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C	1052	\$ 110.38	\$ 104.47	\$ 5.92	\$ 69.95	\$ 883,057
117	AUSTIN	AUSTINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	2521	\$ 42.57	\$ 37.09	\$ 5.48	\$ 28.22	\$ 853,573
118	BUTLERVILLE	BTVIINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	469	\$ 53.97	\$ 45.92	\$ 8.05	\$ 36.19	\$ 203,704
119	CAMPBELLSBURG	CMBGINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	882	\$ 90.78	\$ 84.15	\$ 6.60	\$ 58.19	\$ 615,835
120	LEXINGTON	LXTNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	1209	\$ 50.81	\$ 44.67	\$ 6.13	\$ 33.52	\$ 486,269
121	NORTH VERNON	NVRNINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	6494	\$ 46.44	\$ 43.45	\$ 4.99	\$ 31.63	\$ 2,464,496
122	SALEM	SALMINXARS2	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	5303	\$ 48.38	\$ 43.28	\$ 5.10	\$ 31.63	\$ 2,012,836

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305

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INDIANA
COMPLIANCE FILING
DIRECT COST PLUS ALLOCATED LOOP COSTS

								0.61295	
								DIRECT	TOTAL DIRECT
								COST WITH LOOP	COST WITH LOOP
ID	EXCHANGE	CLLI	DESCRIPTION	UNITS	BASE	LOOP	TSLRIC	ALLOCATION	ALLOCATION
123	SCIPIO	SCIPINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	986	\$ 49.64	\$ 43.49	\$ 6.15	\$ 32.81	\$ 388,203
124	SCOTTSBURG	SCBGINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	4823	\$ 43.48	\$ 38.30	\$ 5.18	\$ 28.66	\$ 1,589,834
125	WORTHINGTON	WOTNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	1103	\$ 60.87	\$ 54.79	\$ 5.88	\$ 39.46	\$ 522,340
126	HANOVER	HNVRINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5E	3457	\$ 43.55	\$ 38.20	\$ 5.35	\$ 28.77	\$ 1,193,318
127	MADISON	MDSNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5E	7495	\$ 43.20	\$ 38.07	\$ 5.13	\$ 28.46	\$ 2,560,111
128	BIRDSEYE	BRDSINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	759	\$ 96.75	\$ 92.26	\$ 6.49	\$ 63.04	\$ 574,158
129	BROWNSTOWN	BRTWINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	2697	\$ 56.83	\$ 51.83	\$ 5.20	\$ 36.85	\$ 1,192,615
130	CLEARSPRING	CLSPINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	459	\$ 101.24	\$ 93.06	\$ 7.28	\$ 64.87	\$ 357,300
131	CROTHERSVILLE	COVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	992	\$ 36.88	\$ 30.83	\$ 5.85	\$ 24.75	\$ 294,566
132	DUBOIS	DUBSINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	883	\$ 123.43	\$ 117.49	\$ 5.94	\$ 77.95	\$ 826,003
133	FERDINAND	FDNDINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	1405	\$ 44.51	\$ 39.09	\$ 5.42	\$ 29.38	\$ 495,278
134	FREETOWN	FRTWINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	929	\$ 85.33	\$ 79.20	\$ 6.13	\$ 54.87	\$ 609,503
135	HAYSVILLE	HYVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	464	\$ 93.05	\$ 86.95	\$ 6.10	\$ 59.40	\$ 330,726
136	HENRYVILLE	HEVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	2061	\$ 45.64	\$ 40.41	\$ 5.22	\$ 29.99	\$ 741,805
137	HUNTINGBURG	HGBGINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	2871	\$ 49.77	\$ 44.62	\$ 5.15	\$ 32.50	\$ 1,115,612
138	JASPER	JSPRINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	7351	\$ 39.54	\$ 34.87	\$ 4.67	\$ 26.04	\$ 2,297,335
139	MEDORA	MEDRINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	677	\$ 81.37	\$ 74.83	\$ 6.54	\$ 52.40	\$ 425,734
140	MITCHELL	MTCHINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	3949	\$ 47.55	\$ 42.19	\$ 5.36	\$ 31.22	\$ 1,479,520
141	ORLEANS	ORLNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	1708	\$ 45.34	\$ 39.73	\$ 5.61	\$ 29.95	\$ 613,360
142	REDDINGTON	RDTNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	444	\$ 56.32	\$ 49.60	\$ 6.72	\$ 37.12	\$ 197,783
143	SEYMOUR	SYMRINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	9824	\$ 38.95	\$ 34.20	\$ 4.75	\$ 25.71	\$ 3,030,915
144	ST ANTHONY	STATINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	466	\$ 62.34	\$ 55.82	\$ 6.53	\$ 40.74	\$ 227,811
145	BATESVILLE	BTVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6B	4307	\$ 45.16	\$ 40.89	\$ 4.27	\$ 29.33	\$ 1,516,124
146	MILAN	MILNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6C	1591	\$ 52.81	\$ 46.47	\$ 6.34	\$ 34.82	\$ 664,847
147	VERSAILLES	VRSLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6C	3296	\$ 44.50	\$ 39.14	\$ 5.36	\$ 29.35	\$ 1,161,027
148	GREENSBURG	GNBGINXBRSC	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6D	7642	\$ 27.08	\$ 21.73	\$ 5.34	\$ 18.67	\$ 1,711,744
149	WESTPORT	WSPTINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6D	1941	\$ 58.57	\$ 52.85	\$ 5.72	\$ 38.11	\$ 887,765
150	FREELANDVILLE	FNVLINXARS3	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-2	427	\$ 76.64	\$ 64.47	\$ 12.17	\$ 51.68	\$ 264,822
151	OAKTOWN	OKTWINXBDS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-2	1011	\$ 87.28	\$ 80.04	\$ 7.24	\$ 56.30	\$ 683,045
152	WHEATLAND	WTLNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-3	313	\$ 74.92	\$ 67.11	\$ 7.81	\$ 48.94	\$ 183,832
153	PETERSBURG	PTBGINXBDS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-4	7075	\$ 50.18	\$ 44.89	\$ 5.29	\$ 32.81	\$ 2,785,355
154	SPURGEON	SPRGINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-4	181	\$ 69.25	\$ 59.43	\$ 9.82	\$ 46.25	\$ 100,452
155	HAZLETON	HZTNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-5	227	\$ 85.82	\$ 77.49	\$ 8.32	\$ 55.82	\$ 152,061
156	DECKER	DCKRINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-7	450	\$ 128.85	\$ 121.76	\$ 7.09	\$ 81.73	\$ 441,319
157	FRITCHTON	FTTNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-8	558	\$ 87.14	\$ 80.97	\$ 6.17	\$ 43.54	\$ 291,573
158	MONROE CITY	MNCYINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-8	693	\$ 85.22	\$ 78.74	\$ 6.48	\$ 54.74	\$ 455,240
159	CYNTHIANA	CYNTINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	403	\$ 51.16	\$ 44.60	\$ 6.56	\$ 33.90	\$ 163,919
160	FORT BRANCH	FTBRINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	2715	\$ 45.44	\$ 40.07	\$ 5.37	\$ 29.93	\$ 975,152

CONFIDENTIAL

INDIANA
COMPLIANCE FILING
DIRECT COST PLUS ALLOCATED LOOP COSTS

								0.61295	
ID	EXCHANGE	CLLI	DESCRIPTION	UNITS	BASE	LOOP	TSLRIC	DIRECT COST WITH LOOP ALLOCATION	TOTAL DIRECT COST WITH LOOP ALLOCATION
161	FRANCISCO	FRNCINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	522	\$ 53.78	\$ 47.82	\$ 5.97	\$ 35.28	\$ 220,975
162	MACKEY	MCKYINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	510	\$ 68.03	\$ 60.92	\$ 7.11	\$ 44.45	\$ 272,042
163	OAKLAND CITY	OKCYINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	1726	\$ 39.50	\$ 33.97	\$ 5.53	\$ 26.35	\$ 545,859
164	OWENSVILLE	OWVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	1198	\$ 57.96	\$ 52.18	\$ 5.78	\$ 37.76	\$ 542,904
165	PATOKA	PATKINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	526	\$ 75.36	\$ 69.40	\$ 5.96	\$ 48.50	\$ 306,104
166	PRINCETON	PRTNINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	5093	\$ 46.42	\$ 41.58	\$ 4.84	\$ 30.33	\$ 1,853,464
167	ELBERFELD	ELBRINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 9	910	\$ 45.74	\$ 39.55	\$ 6.19	\$ 30.44	\$ 332,363
168	LYNNVILLE	LYVLINXARS1	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 9	713	\$ 64.18	\$ 58.34	\$ 5.84	\$ 41.60	\$ 355,904
283	AKRON	AKRNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1301	\$ 57.58	\$ 49.49	\$ 8.06	\$ 38.40	\$ 599,516
284	ALBION	ALBNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	2005	\$ 41.21	\$ 35.63	\$ 5.58	\$ 27.42	\$ 659,698
285	ARLINGTON	ARTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	538	\$ 74.72	\$ 66.81	\$ 8.11	\$ 48.94	\$ 315,956
286	ATWOOD	ATWDINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1203	\$ 58.33	\$ 49.75	\$ 8.58	\$ 39.07	\$ 564,021
287	BOURBON	BRBNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	962	\$ 45.18	\$ 38.12	\$ 7.06	\$ 30.43	\$ 358,543
288	BRAZIL	BRZLINXBDS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	6824	\$ 41.84	\$ 36.39	\$ 5.25	\$ 27.55	\$ 2,256,373
289	BROOKVILLE	BKVLINXARS1	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	3827	\$ 49.80	\$ 44.34	\$ 5.45	\$ 32.63	\$ 1,498,639
290	BURKET	BRKTINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	936	\$ 53.06	\$ 44.13	\$ 8.93	\$ 35.98	\$ 404,112
291	BUTLER	BLRNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1478	\$ 38.24	\$ 32.64	\$ 5.60	\$ 25.61	\$ 454,145
292	CAMBRIDGE CITY	CMCYINXARS1	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	2709	\$ 55.81	\$ 50.78	\$ 5.04	\$ 36.16	\$ 1,175,453
293	CARTHAGE	CRTHINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	803	\$ 65.56	\$ 58.69	\$ 6.87	\$ 42.84	\$ 412,816
294	CENTER POINT	CTPNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	547	\$ 68.02	\$ 61.39	\$ 6.63	\$ 44.26	\$ 290,496
295	CLAY CITY	CYCYINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1058	\$ 66.19	\$ 60.65	\$ 5.54	\$ 42.71	\$ 541,279
296	CLAYPOOL	CLPLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	557	\$ 64.12	\$ 55.03	\$ 9.09	\$ 42.82	\$ 286,188
297	FULTON	FLTNINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	418	\$ 71.43	\$ 58.97	\$ 12.47	\$ 48.61	\$ 243,822
298	GARRETT	GRRTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	2710	\$ 40.46	\$ 36.18	\$ 4.28	\$ 26.46	\$ 860,356
299	GLENWOOD	GLWDINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	800	\$ 79.16	\$ 72.61	\$ 6.56	\$ 51.06	\$ 490,192
300	GRAYSVILLE	GYVLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	356	\$ 94.32	\$ 85.76	\$ 8.57	\$ 61.13	\$ 261,155
301	GREENS FORK	GRFKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1066	\$ 65.79	\$ 57.99	\$ 7.80	\$ 43.34	\$ 554,452
302	HAGERSTOWN	HGTWINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1614	\$ 51.69	\$ 45.89	\$ 5.80	\$ 33.93	\$ 657,060
303	KIMMELL	KMMLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	488	\$ 58.10	\$ 50.22	\$ 7.89	\$ 38.67	\$ 217,151
304	LA CROSSE	LACRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	433	\$ 63.36	\$ 56.29	\$ 7.07	\$ 41.57	\$ 216,907
305	LIBERTY	LBRTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	2115	\$ 61.24	\$ 58.18	\$ 5.06	\$ 39.50	\$ 1,002,498
306	LUCERNE	LCRNINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	324	\$ 85.36	\$ 74.59	\$ 10.76	\$ 56.48	\$ 219,609
307	LYNN	LYNNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1204	\$ 55.26	\$ 49.46	\$ 5.80	\$ 36.12	\$ 521,850
308	MACY	MACYINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	739	\$ 71.51	\$ 62.05	\$ 9.46	\$ 47.49	\$ 421,180
309	MENTONE	MNTNINXBDS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	757	\$ 77.40	\$ 69.37	\$ 8.02	\$ 50.54	\$ 459,149
310	MILLWOOD	MLWDINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	272	\$ 96.92	\$ 84.52	\$ 12.40	\$ 64.21	\$ 209,577
311	MILROY	MLRYINXBRS1	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	606	\$ 75.38	\$ 68.65	\$ 6.73	\$ 48.81	\$ 354,942
312	MODOC	MODCINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	681	\$ 79.37	\$ 70.08	\$ 9.29	\$ 52.25	\$ 414,423

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307

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ID	EXCHANGE	CLLI	DESCRIPTION	UNITS	BASE	LOOP	TSLRIC	0.61295	
								DIRECT COST WITH LOOP ALLOCATION	TOTAL DIRECT COST WITH LOOP ALLOCATION
313	MORTON	MRTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	617	\$ 65.27	\$ 59.51	\$ 5.76	\$ 42.23	\$ 312,706
314	NORTH MANCHESTER	NMCHINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	3824	\$ 50.74	\$ 45.14	\$ 5.60	\$ 33.27	\$ 1,526,548
315	REDKEY	RDKYINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	879	\$ 58.44	\$ 53.52	\$ 4.92	\$ 37.73	\$ 397,958
316	RIDGEVILLE	RGVLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	615	\$ 67.13	\$ 61.97	\$ 5.16	\$ 43.14	\$ 318,396
317	RUSHVILLE	RUVLINXBDS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	3526	\$ 42.98	\$ 37.46	\$ 5.52	\$ 28.48	\$ 1,204,920
318	SHIRLEY	SHRYINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	650	\$ 41.44	\$ 35.42	\$ 6.02	\$ 27.73	\$ 216,313
319	SIDNEY	SDNYINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	633	\$ 61.60	\$ 50.36	\$ 11.24	\$ 42.11	\$ 319,860
320	SILVER LAKE	SLLKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	815	\$ 51.88	\$ 42.88	\$ 9.00	\$ 35.16	\$ 343,835
321	SULLIVAN	SLLVINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	2735	\$ 50.04	\$ 44.30	\$ 5.75	\$ 32.90	\$ 1,079,766
322	TIPPECANOE	TPCNINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	339	\$ 81.07	\$ 69.55	\$ 11.52	\$ 54.15	\$ 220,283
323	WALTON	WLTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1045	\$ 54.09	\$ 46.64	\$ 7.45	\$ 36.04	\$ 451,926
324	WATERLOO	WTRLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1183	\$ 39.43	\$ 33.73	\$ 5.70	\$ 26.38	\$ 374,431
325	WAWAKA	WAWKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	540	\$ 68.65	\$ 59.71	\$ 8.94	\$ 45.54	\$ 295,077
326	WINCHESTER	WNCHINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	3540	\$ 40.66	\$ 35.09	\$ 5.57	\$ 27.08	\$ 1,150,235
327	ANGOLA	ANGLINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	5155	\$ 42.02	\$ 36.72	\$ 5.30	\$ 27.81	\$ 1,720,031
328	BIPPUS	BPPSINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	779	\$ 74.46	\$ 67.87	\$ 6.59	\$ 48.19	\$ 450,503
329	CONNERSVILLE	CSVLINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	9542	\$ 37.65	\$ 32.49	\$ 5.16	\$ 25.07	\$ 2,870,979
330	FREMONT	FRMTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	1970	\$ 37.74	\$ 32.19	\$ 5.55	\$ 25.28	\$ 597,720
331	GREENCASTLE	GNCSINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	5536	\$ 41.03	\$ 36.21	\$ 4.82	\$ 27.02	\$ 1,794,946
332	HAMILTON	HMTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	1616	\$ 41.18	\$ 35.54	\$ 5.65	\$ 27.43	\$ 531,902
333	LAUREL	LARLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	818	\$ 62.24	\$ 55.45	\$ 6.80	\$ 40.78	\$ 400,320
334	LOGANSPOUT	LGPTINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	10892	\$ 40.18	\$ 34.97	\$ 5.21	\$ 26.64	\$ 3,482,122
335	MAYS	MAYSINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	366	\$ 105.66	\$ 97.21	\$ 8.44	\$ 68.03	\$ 298,785
336	MOORELAND	MRLDINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	543	\$ 64.01	\$ 57.78	\$ 6.24	\$ 41.65	\$ 271,394
337	ORLAND	ORLDINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	540	\$ 50.53	\$ 44.18	\$ 6.35	\$ 33.43	\$ 216,617
338	PLEASANT LAKE	PLLKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	991	\$ 56.91	\$ 50.95	\$ 5.96	\$ 37.19	\$ 442,273
339	POKAGON	PKGNIINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	4161	\$ 41.25	\$ 35.78	\$ 5.47	\$ 27.41	\$ 1,368,399
340	ROYAL CENTER	RYCTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	738	\$ 71.90	\$ 65.86	\$ 6.04	\$ 46.41	\$ 411,017
341	SPICELAND	SPLDINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	1367	\$ 44.78	\$ 39.49	\$ 5.29	\$ 29.49	\$ 483,793
342	WABASH	WBSHINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	6297	\$ 37.24	\$ 32.17	\$ 5.07	\$ 24.79	\$ 1,872,977
343	WEST COLLEGE CORNER	WCCRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	762	\$ 60.77	\$ 54.55	\$ 6.22	\$ 39.65	\$ 362,603
344	CENTERVILLE	CNVLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	2455	\$ 33.90	\$ 28.37	\$ 5.53	\$ 22.92	\$ 675,207
345	CICERO	CICRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	4231	\$ 37.62	\$ 32.28	\$ 5.34	\$ 25.12	\$ 1,275,595
346	FOUNTAIN CITY	FNCYINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1291	\$ 46.71	\$ 41.18	\$ 5.52	\$ 30.77	\$ 476,623
347	GALVESTON	GLTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1959	\$ 46.67	\$ 39.29	\$ 7.38	\$ 31.46	\$ 739,576
348	HANNA	HANNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	463	\$ 77.84	\$ 70.83	\$ 7.01	\$ 50.43	\$ 280,180
349	KOUTS	KOTSINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1615	\$ 40.86	\$ 35.64	\$ 5.22	\$ 27.06	\$ 524,481
350	LA PORTE	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	19486	\$ 34.37	\$ 28.99	\$ 5.37	\$ 23.15	\$ 5,412,098

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308

CONFIDENTIAL

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ID	EXCHANGE	CLLI	DESCRIPTION	UNITS	BASE	LOOP	TSLRIC	0.61295	
								DIRECT COST WITH LOOP ALLOCATION	TOTAL DIRECT COST WITH LOOP ALLOCATION
351	MECHANICSBURG	MCBHXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1005	\$ 45.14	\$ 39.45	\$ 5.69	\$ 29.87	\$ 360,277
352	MORRISTOWN	MRTWINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1490	\$ 43.35	\$ 38.08	\$ 5.27	\$ 28.61	\$ 511,552
353	PENDLETON	PNTNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	4631	\$ 37.80	\$ 32.84	\$ 4.76	\$ 24.89	\$ 1,383,271
354	PERKINSVILLE	PKVLINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	484	\$ 61.75	\$ 52.85	\$ 8.90	\$ 41.29	\$ 239,835
355	RICHMOND	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	23371	\$ 26.28	\$ 21.87	\$ 4.41	\$ 17.82	\$ 4,996,809
356	ROLLING PRAIRIE	RLPRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	2274	\$ 40.71	\$ 35.31	\$ 5.40	\$ 27.04	\$ 737,877
357	UNION MILLS	UNMLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	757	\$ 53.54	\$ 47.47	\$ 6.07	\$ 35.17	\$ 319,446
358	WANATAH	WNTHINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1316	\$ 51.61	\$ 45.43	\$ 5.19	\$ 33.64	\$ 531,295
359	WESTVILLE	WSTVINXARS1	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1893	\$ 48.90	\$ 41.55	\$ 5.35	\$ 30.82	\$ 700,153
360	BLOUNTSVILLE	BUVLINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	661	\$ 51.31	\$ 43.94	\$ 7.37	\$ 34.30	\$ 272,075
361	BRISTOL	BRSTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	2977	\$ 36.02	\$ 30.71	\$ 5.32	\$ 24.14	\$ 862,395
362	CHESTERTON	CHTNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	9313	\$ 31.49	\$ 26.86	\$ 4.63	\$ 21.10	\$ 2,357,566
363	CORY	CORYINXARL0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	389	\$ 99.70	\$ 95.68	\$ 4.01	\$ 62.66	\$ 292,510
364	DUNKIRK	DNKRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	1751	\$ 43.36	\$ 36.71	\$ 6.65	\$ 29.15	\$ 612,467
365	DUNLAP	DNLPINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	4681	\$ 35.30	\$ 30.19	\$ 5.19	\$ 23.70	\$ 1,331,359
366	ELKHART	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	33183	\$ 24.78	\$ 19.72	\$ 5.07	\$ 17.15	\$ 6,830,320
367	FARMLAND	FMLDINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	2640	\$ 51.43	\$ 45.16	\$ 6.27	\$ 33.95	\$ 1,075,501
368	FRANKTON	FRTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	1869	\$ 42.46	\$ 36.60	\$ 5.85	\$ 28.29	\$ 634,506
369	GOSHEN	GSHNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	12177	\$ 26.05	\$ 21.00	\$ 5.04	\$ 17.92	\$ 2,618,097
370	HOBART	HBRTINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	11976	\$ 26.33	\$ 21.15	\$ 5.18	\$ 18.14	\$ 2,607,415
371	LAFAYETTE	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	48098	\$ 25.01	\$ 19.64	\$ 5.36	\$ 17.40	\$ 10,045,441
372	LAKE STATION	LKSTINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	8980	\$ 26.46	\$ 21.11	\$ 5.36	\$ 18.29	\$ 1,527,758
373	LEWIS	LEWSINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	486	\$ 84.72	\$ 77.17	\$ 7.56	\$ 54.85	\$ 306,747
374	MIDDLEBURY	MDLBINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	3643	\$ 43.79	\$ 38.63	\$ 5.16	\$ 28.84	\$ 1,260,777
375	PRAIRIE CREEK	PRCKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	657	\$ 69.80	\$ 60.47	\$ 9.33	\$ 46.39	\$ 365,755
376	RILEY	RILYINXARS3	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	1304	\$ 49.62	\$ 44.49	\$ 5.33	\$ 32.60	\$ 510,082
377	SPRINGPORT	SPPTINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	532	\$ 51.68	\$ 43.49	\$ 8.19	\$ 34.85	\$ 222,463
378	ST JOE	STJOINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	707	\$ 57.68	\$ 51.58	\$ 6.10	\$ 37.72	\$ 319,999
379	TERRE HAUTE	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	40791	\$ 32.85	\$ 27.32	\$ 5.54	\$ 22.28	\$ 10,905,594
380	VALPARAISO	VLPRINXADS1	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	23315	\$ 28.82	\$ 24.41	\$ 4.40	\$ 19.37	\$ 5,418,488
381	WAKARUSA	WKRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	1702	\$ 44.59	\$ 39.33	\$ 5.26	\$ 29.37	\$ 599,851
382	WHEELER	WHLRINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	5406	\$ 33.57	\$ 28.01	\$ 5.56	\$ 22.73	\$ 1,474,596
383	WINDFALL	WNFLINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	705	\$ 59.41	\$ 52.47	\$ 6.94	\$ 39.11	\$ 330,834
384	CHURUBUSCO	CHRBINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	3052	\$ 39.95	\$ 34.40	\$ 5.55	\$ 26.63	\$ 975,396
385	FORT WAYNE	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	99235	\$ 23.60	\$ 17.90	\$ 5.69	\$ 16.67	\$ 19,847,063
386	HARLAN	HRLNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	1051	\$ 48.51	\$ 42.85	\$ 5.66	\$ 31.93	\$ 402,653
387	HUNTERTOWN	HNTWINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	4933	\$ 37.99	\$ 32.81	\$ 5.19	\$ 25.29	\$ 1,497,307
388	LEO	LEO INXARS3	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	2800	\$ 41.05	\$ 35.89	\$ 5.16	\$ 27.16	\$ 912,472

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								0.61295	
ID	EXCHANGE	CLLI	DESCRIPTION	UNITS	BASE	LOOP	TSLRIC	DIRECT COST WITH LOOP ALLOCATION	TOTAL DIRECT COST WITH LOOP ALLOCATION
389	MONROEVILLE	MOVLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	1476	\$ 54.12	\$ 48.81	\$ 5.30	\$ 35.22	\$ 623,900
390	NEW HAVEN	NWHNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	11306	\$ 28.95	\$ 23.63	\$ 5.32	\$ 19.81	\$ 2,687,216
391	POE HOAGLAND	POE INXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	1913	\$ 44.05	\$ 35.48	\$ 5.56	\$ 29.15	\$ 689,176
392	PORTAGE	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	14225	\$ 24.88	\$ 18.62	\$ 5.27	\$ 17.29	\$ 2,951,865
393	ROANOKE	RONKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	3084	\$ 42.97	\$ 37.41	\$ 5.56	\$ 28.49	\$ 1,054,481
394	WESTFIELD	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	6874	\$ 28.51	\$ 22.79	\$ 5.72	\$ 19.69	\$ 1,623,940
395	WOODBURN	WDBNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	1187	\$ 45.16	\$ 39.22	\$ 5.94	\$ 29.98	\$ 427,017
396	WYATT	WYTTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	978	\$ 54.37	\$ 48.56	\$ 5.82	\$ 35.58	\$ 417,575

Total Residential Direct Cost after Loop Allocation \$ 208,773,976

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310

Verizon

Indiana

TSLRIC Summary - Access Lines Including Flat Rate Local Usage

<u>Service</u>	<u>Filed State Avg</u>	<u>Loop Allocated State Avg</u>	<u>% Reduction</u>
Residence One-Party	39.94	29.31	-25.6039%
NAC Basic Level (w/ NID, Drop and MDF)	31.32	20.69	
NACC Basic Analog Level - Switch Interface	3.20	3.20	
Code Restriction	0.29	0.29	
Local Usage	5.13	5.13	
Business One-Party	27.92	21.12	-24.3387%
NAC Basic Level (w/ NID, Drop and MDF)	20.03	13.23	
NACC Basic Analog Level - Switch Interface	3.70	3.70	
Code Restriction	0.30	0.30	
Local Usage	3.89	3.89	
Business Trunk	25.12	19.32	-23.0945%
NAC Basic Level (w/ NID, Drop and MDF)	17.10	11.30	
NACC Basic Analog Level - Switch Interface	3.73	3.73	
Code Restriction	0.28	0.28	
Rotary Hunting	0.12	0.12	
Local Usage	3.89	3.89	
COPT Coin Line	27.92	21.12	-24.3387%
NAC Basic Level (w/ NID, Drop and MDF)	20.03	13.23	
NACC Basic Analog Level - Switch Interface	3.70	3.70	
Code Restriction	0.30	0.30	
Local Usage	3.89	3.89	
CentraNet Access Line	23.30	18.00	-22.7289%
NAC Basic Level(w/ NID and Drop and MDF)	15.61	10.31	
NACC Basic Analog Level - Switch Interface	3.66	3.66	
Automatic Identification of Outward Dial	0.00	0.00	
Basic Business Group	0.14	0.14	
Local Usage	3.89	3.89	
Digital Centranet Access Line - ISDN	32.02	27.08	-15.4161%
ISDN NAC Basic Level (w/ NID, Drop and MDF)	14.55	9.61	
ISDN NAC Basic Level - Switch Interface	12.06	12.06	
Basic Business Group	0.13	0.13	
Direct Inward Dialing	0.00	0.00	
Direct Outward Dialing	0.02	0.02	
Automatic Identification of Outward Dial	0.00	0.00	
Distinctive Ringing	0.09	0.09	
Station-to-Station Calling	0.41	0.41	
Incoming Calling Number Identification Delivery	0.62	0.62	
Code Restriction	0.25	0.25	
Local Usage	3.89	3.89	

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Verizon

TSLRIC Summary - Toll and Access
Loop Allocation

<u>Service</u>	<u>Filed State Avg</u>	<u>Loop Allocated State Avg</u>
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Toll

Loop Costs for Toll as a % of TSLRIC

13.64%

Toll Usage Peak First Minute		
0-16	0.073185	0.083165883
17-30	0.066463	0.075527145
31-55	0.057662	0.065525875
56 & Over	0.051044	0.05600532
Toll Usage Peak Additional Minute		
0-16	0.008101	0.009205805
17-30	0.008107	0.009212623
31-55	0.008203	0.009321715
56 & Over	0.009884	0.011231968
Toll Usage Off Peak First Minute		
0-16	0.046042	0.052321153
17-30	0.042615	0.048426783
31-55	0.039461	0.044842844
56 & Over	0.038708	0.043966951
Toll Usage Off Peak Additional Minute		
0-16	0.004521	0.005137569
17-30	0.005134	0.005834169
31-55	0.005521	0.006273947
56 & Over	0.007875	0.008948983

Access

Loop Costs for Access as a % of TSLRIC

10.92%

End Office Switching		
End Office Switching - Avg MOU	0.005292	0.005869703
Shared Trunk Port	0.00021	0.000232925
Dedicated Trunk Port		
End Office Voice Grade	3.56	3.948628914
End Office DS1	3.56	3.948628914
Access Tandem Voice Grade	4.25	4.713953057
Access Tandem DS1	4.25	4.716725971
Tandem Switched Transport Facilities		
Tandem Switched Term - AVG MOU	0.000158	0.000175248
Tandem Switched Fac per ALM-AVG MOU	0.000007	0.00000776416
Tandem Switching - AVG MOU	0.003312	0.003673556
Multiplexing		
Shared DS1 to VG Multiplexing	0.000027	0.00002994747
Basic Service Elements		
Remote Call Forward	2.59561	2.87896087
Queuing	24.97226	27.69836738
Uniform Call Distribution (per G)	11.81816	13.10829446
Direct Inward Dialing	7.35879	8.16211544
User Transfer	0.31657	0.351128499
Alternate Traffic Routing	0.31979	0.354700011
Carrier Identification Parameter	0.61815	0.685630608

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001127

Verizon - Indiana

TSLRIC * Access Lines

<u>Service</u>	NAC Basic Level		<u>Lines</u>	<u>State Avg * Lines</u>
	<u>State Avg</u>			
Residence One-Party	\$31.32	689315		\$21,589,345.80
Business One-Party	\$20.03	132594		\$2,655,857.82
Business Trunk	\$17.10	74826		\$1,279,524.60
COPT Coin Line	\$20.03	7356		\$147,340.68
CentraNet Access Line	\$15.61	50328		\$785,620.08
Digital Centranet Access Line - ISDN	\$14.55	6628		\$96,437.40
Total				\$26,554,126.38

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001128

Year: 1998

INDIANA

Revenue Detail and Loop Allocation %

Items	Avg Units	Revenue	Revenue Related to Loop Allocation	% of Loop To Service	\$ of Loop To Local
Residential Switched Acc Line	700,271	\$ 110,268,637	\$ 110,268,637	45.66%	\$8,011,528
Business 1 Party Switched Acc Line	114,297	\$ 41,570,567	\$ 41,570,567	17.21%	\$3,020,295
Business Multi-Line Switched Acc Line	125,478	\$ 59,573,025	\$ 59,573,025	24.67%	\$4,328,257
Residential State SLCs	700,271	\$ 24,646,457	\$ -	0.00%	\$0
Business 1 Party State SLCs	114,297	\$ 4,030,616	\$ -	0.00%	\$0
Business Multi-Line State SLCs	125,478	\$ 3,911,619	\$ -	0.00%	\$0
Verticals	940,046	\$ 29,988,954	\$ 29,988,954	12.42%	\$2,178,837
NRCs	940,046	\$ 4,973,935	\$ -	0.00%	\$0
LMS	1,585,296	\$ 89,043	\$ 89,043	0.04%	\$6,469
Subtotal		\$ 279,052,853	\$ 241,490,226	100.00%	\$17,545,385
% of Loop related to Local Service					66.0740%

TOLL	213,175,812	\$ 24,332,286	\$ 24,332,286	26.72%	\$464,577
State Switched	1,865,941,906	\$ 14,492,015	\$ 14,492,015	15.91%	\$276,697
State CCL		\$ 38,605,959	\$ 38,605,959	42.39%	\$737,105
State PICC		\$ 5,182,123	\$ 5,182,123	5.69%	\$98,942
State Info		\$ 1,304,040	\$ 1,304,040	1.43%	\$24,898
State Transport		\$ 4,289,487	\$ 4,289,487	4.71%	\$81,899
State Other	21,178	\$ 2,868,409	\$ 2,868,409	3.15%	\$54,767
Total Other		\$ 85,114,191	\$ -	0.00%	\$0
Total State Revenue		\$ 176,188,510	\$ 91,074,319	100.00%	\$1,738,885

Total Toll TSLRIC costs are 14% of revenues (based on 1999 filing data) 3,406,520
Loop as a % of TSLRIC 13.64%

Total Toll TSLRIC costs are 17.49% of revenues (based on 1999 filing data) 11,673,182
Loop as a % of TSLRIC 19.92%

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001129

314

LOOP SLU ALLOCATION

	SLU Allocation %	Loop \$ Allocation
Interstate Toll	25.000000%	\$6,638,532
Intrastate Toll	6.548455%	\$1,738,885
Local	66.074045%	\$17,545,385
Nonregulated	2.377500%	\$631,324
Total	100.000000%	\$26,554,126

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001130

315

VERIZON INDIANA
LOOP COST ALLOCATION FACTORS

ACTUAL 2000 SLU

Study Area	Interstate Toll	Intrastate Toll	Local	Total
GTE Indiana	2,649,764,815 0.09520854	2,213,455,404 0.07953153	22,967,948,245 0.82525993	27,831,168,464 1.00000000
Indiana Alltel	28,932,085 0.09013869	38,238,392 0.11913273	253,802,532 0.79072858	320,973,009 1.00000000
Contel Indiana	581,300,998 0.08303094	624,149,372 0.08915125	5,795,566,479 0.82781782	7,001,016,849 1.00000000
Total Indiana	3,259,997,898 0.09273698	2,875,843,168 0.08180896	29,017,317,256 0.82545406	35,153,158,322 1.00000000

2000 INTRASTATE SLU

	Intrastate Toll	Local	Total Intrastate
Total Indiana	2,875,843,168 0.09017116	29,017,317,256 0.90982884	31,893,160,424 1.00000000

Composite Factor For
Loop Costs

	Interstate Toll	Intrastate Toll	Local	Nonregulated	Total
Total Indiana	0.25000000	0.06762837	0.68237163	0.00000000	1.00000000
Total Indiana after allocation to nonregulated	0.25000000	0.06548455	0.68074045	0.02377500	1.00000000
State Nonregulated investment % based on Plant in Service	3.17%				

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001131

**VERIZON FLORIDA INC.
LOCAL PACKAGE**

**LOCAL PACKAGE STANDARD
MARGIN ANALYSIS**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
1 FULLY RATED				
2 Forecasted Average Monthly Units In-Service	34,900	52,700	68,400	79,900
3				
4 Proposed Local Package Standard Rate - Fully Rated	\$ 27.95	\$ 27.95	\$ 27.95	\$ 27.95
5 Less Residential Line Rate (refer. Page 7)	\$ (11.82)	\$ (11.82)	\$ (11.82)	\$ (11.82)
6 Incremental Revenue per Unit	\$ 16.13	\$ 16.13	\$ 16.13	\$ 16.13
7				
8 Fully Rated Annualized Forecasted Revenues (Ln2*Ln6*12)	\$ 6,756,140	\$ 10,201,965	\$ 13,241,260	\$ 15,467,495
9				
10				
11 COST FOR INCREMENTAL PACKAGE ELEMENTS:				
12 Unlimited Local Directory Assistance (refer. Page 8)	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14
13 NRC Charges (refer. Page 9)	\$ 1.17	\$ 1.17	\$ 1.17	\$ 1.17
14 Optional Features - Total Cost (refer. Page 10, Col. H, Line 20)	\$ 1.10	\$ 1.10	\$ 1.10	\$ 1.10
15 ECS (refer. Page 11)	\$ 2.13	\$ 2.13	\$ 2.13	\$ 2.13
16				
17 Total Cost	\$ 5.55	\$ 5.55	\$ 5.55	\$ 5.55
18				
19 Annualized Total Costs (Ln2*Ln17*12)	\$ 2,324,340	\$ 3,509,820	\$ 4,555,440	\$ 5,321,340
20				
21 Margin (Ln8-Ln19)	\$ 4,431,800	\$ 6,692,145	\$ 8,685,820	\$ 10,146,155
22				

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**VERIZON Florida INC.
LOCAL PACKAGE**

**LOCAL PACKAGE
MARGIN ANALYSIS**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
1 FULLY RATED				
2 Forecasted Average Monthly Units In-Service	48,100	72,700	91,100	102,600
3				
4 Proposed Local Package Premium Rate - Fully Rated	\$ 30.95	\$ 30.95	\$ 30.95	\$ 30.95
5 Less Residential Line Rate (refer. Page 7)	\$ (11.82)	\$ (11.82)	\$ (11.82)	\$ (11.82)
6 Incremental Revenue per Unit	\$ 19.13	\$ 19.13	\$ 19.13	\$ 19.13
7				
8 Fully Rated Annualized Forecasted Revenues (L2*Ln6*12)	\$ 11,043,071	\$ 16,690,878	\$ 20,915,254	\$ 23,555,489
9				
10				
11 <u>COST FOR INCREMENTAL PACKAGE ELEMENTS:</u>				
12 Unlimited Local Directory Assistance (refer. Page 8)	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14
13 NRC Charges (refer. Page 9)	\$ 1.17	\$ 1.17	\$ 1.17	\$ 1.17
14 Optional Features - Total Cost (refer. Page 10, Col. C, Line 16)	\$ 7.27	\$ 7.27	\$ 7.27	\$ 7.27
15 ECS (refer. Page 11)	\$ 2.13	\$ 2.13	\$ 2.13	\$ 2.13
16				
17 Total Cost	\$ 11.72	\$ 11.72	\$ 11.72	\$ 11.72
18				
19 Annualized Total Costs (Ln2*Ln17*12)	\$ 6,764,784	\$ 10,224,528	\$ 12,812,304	\$ 14,429,664
20				
21 Margin (Ln8-Ln19)	\$ 4,278,287	\$ 6,466,350	\$ 8,102,950	\$ 9,125,825
22				

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**VERIZON Florida INC.
LOCAL PACKAGE**

Local Package Plus Margin Analysis

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
1 FULLY RATED				
2 Forecasted Average Monthly Units In-Service	171,374	205,648	236,496	248,320
3				
4 Proposed Local Package Premium Rate - Fully Rated	\$ 39.95	\$ 39.95	\$ 39.95	\$ 39.95
5 Less Residential Line Rate (refer. Page 7)	\$ (11.82)	\$ (11.82)	\$ (11.82)	\$ (11.82)
6 Incremental Revenue per Unit	\$ 28.13	\$ 28.13	\$ 28.13	\$ 28.13
7				
8 Fully Rated Annualized Forecasted Revenues (L2*Ln6*12)	\$ 57,853,406	\$ 69,423,817	\$ 79,837,660	\$ 83,829,273
9				
10				
11 COST FOR INCREMENTAL PACKAGE ELEMENTS:				
12 Unlimited Local Directory Assistance (refer. Page 8)	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14
13 NRC Charges (refer. Page 9)	\$ 1.17	\$ 1.17	\$ 1.17	\$ 1.17
14 Optional Features - Total Cost (refer. Page 10, Col. C, Line 16)	\$ 7.27	\$ 7.27	\$ 7.27	\$ 7.27
15 IntraLATA toll	\$ 1.92	\$ 1.92	\$ 1.92	\$ 1.92
16 Call Intercept	\$ 0.89	\$ 0.89	\$ 0.89	\$ 0.89
17 Voice Mail	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
18 ECS (refer. Page 11)	\$ 2.13	\$ 2.13	\$ 2.13	\$ 2.13
19				
20 Total Cost	\$ 19.52	\$ 19.52	\$ 19.52	\$ 19.52
21				
22 Annualized Total Costs (Ln2*Ln17*12)	\$ 40,142,646	\$ 48,170,988	\$ 55,396,823	\$ 58,166,477
23				
24 Margin (Ln8-Ln19)	\$ 17,710,760	\$ 21,252,830	\$ 24,440,837	\$ 25,662,796

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ASSUMPTIONS

Monthly Toll Minutes of Use per Local Package Plus Customer ¹ 100

Toll Usage Mileage Distribution

0 - 10 miles	0.00%
11 - 22 miles	0.00%
23 - 65 miles	80.00%
56 - 124 miles	20.00%

Toll Usage Time of Day Distribution

Peak	80.00%
Off-Peak	20.00%

Average Toll Holding Time 4.49 minutes

MESSAGE TOLL SERVICE

FIRST MINUTE

	<u>Peak Cost</u>	<u>Off-Peak Cost</u>	<u>Peak Wt Fctr</u>	<u>Off-Peak Wt Fctr</u>	<u>Wtd Peak</u>	<u>Wtd Off-Peak</u>
0 - 10 miles	\$0.038247	\$0.020623	0.00%	0.00%	\$0.000000	\$0.000000
11 - 22 miles	\$0.039853	\$0.020893	0.00%	0.00%	\$0.000000	\$0.000000
23 - 65 miles	\$0.042828	\$0.021217	64.00%	16.00%	\$0.027410	\$0.003395
56 - 124 miles	\$0.049613	\$0.022006	16.00%	4.00%	\$0.007938	\$0.000880
			80.00%	20.00%	\$0.035348	\$0.004275
				100.00%		

Weighted First Minute

\$0.039623

ADDITIONAL MINUTE

	<u>Peak Cost</u>	<u>Off-Peak Cost</u>	<u>Peak Wt Fctr</u>	<u>Off-Peak Wt Fctr</u>		
0 - 10 miles	\$0.010801	\$0.003110	0.00%	0.00%	\$0.000000	\$0.000000
11 - 22 miles	\$0.012145	\$0.003350	0.00%	0.00%	\$0.000000	\$0.000000
23 - 65 miles	\$0.014576	\$0.003608	64.00%	16.00%	\$0.009329	\$0.000577
56 - 124 miles	\$0.020138	\$0.004247	16.00%	4.00%	\$0.003222	\$0.000170
			80.00%	20.00%	\$0.012551	\$0.000747
				100.00%		

Weighted Additional Minute

\$0.013298

TOLL COST

		<u>cost</u>	
1.00	First Minute	\$0.039623	\$0.039623
3.49	Additional Minutes	\$0.013298	\$0.046410
	Average Cost per Call	4.49 minutes	\$0.086033
	Average Minutes		4.49
	Average Minute Cost		\$0.019161
	Minutes per Month per Customer		100
	Toll Usage Cost per Month per Customer		\$1.92

Notes:

1 Usage assumption per Product Management.

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**VERIZON Florida INC.
LOCAL PACKAGE**

Local Package Basic Margin Analysis

	<u>Year 1 **</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
1 FULLY RATED				
2 Forecasted Average Monthly Units In-Service	83,675	158,346	193,533	226,962
3				
4 Proposed Local Package Premium Rate - Fully Rated	\$ 34.95	\$ 34.95	\$ 34.95	\$ 34.95
5 Less Residential Line Rate (refer. Page 7)	\$ (11.82)	\$ (11.82)	\$ (11.82)	\$ (11.82)
6 Incremental Revenue per Unit	\$ 23.13	\$ 23.13	\$ 23.13	\$ 23.13
7				
8 Fully Rated Annualized Forecasted Revenues (L2*Ln6*12)	\$ 19,355,817	\$ 43,954,580	\$ 53,721,987	\$ 63,001,398
9				
10				
11 <u>COST FOR INCREMENTAL PACKAGE ELEMENTS:</u>				
12 NRC Charges (refer. Page 9)	\$ 1.17	\$ 1.17	\$ 1.17	\$ 1.17
13 Optional Features - Total Cost (refer. Page 10, Col. C, Row 28)	\$ 6.90	\$ 7.27	\$ 7.27	\$ 7.27
14 IntraLATA toll	\$ 1.92	\$ 1.92	\$ 1.92	\$ 1.92
15 ECS (refer. Page 11)	\$ 2.13	\$ 2.13	\$ 2.13	\$ 2.13
16				
17 Total Cost	\$ 12.12	\$ 12.49	\$ 12.49	\$ 12.49
18				
19 Annualized Total Costs (Ln2*Ln17*12)	\$ 10,141,410	\$ 23,732,898	\$ 29,006,726	\$ 34,017,065
20				
21 Margin (Ln8-Ln17)	\$ 9,214,407	\$ 20,221,681	\$ 24,715,261	\$ 28,984,333

** Year 1 is assumed to be calendar year 2003 and only has 10 months with expected tariff approval in March.

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001136
321

**VERIZON FLORIDA INC.
LOCAL PACKAGE**

COST ANALYSIS

BASIC EXCHANGE ACCESS LINE - RESIDENCE

<u>Ln. No.</u>	<u>ELEMENTS</u>	<u>AVERAGE TARIFF RATE</u>	<u>REFERENCE</u>
1	Flat-Rate Service Monthly	\$ 11.82	

Average Tariff Rate is based on state-wide units and revenues.

Rate Group	Rate	Total Units	Total Rev
1	\$ 9.67	2,170	\$ 20,984
2	\$ 10.58	17,766	187,964
3	\$ 11.04	112,444	1,241,382
4	\$ 11.55	268,221	3,097,953
5	\$ 12.00	1,021,004	12,252,048
TOTAL		1,421,605	16,800,330
			\$ 11.82

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**VERIZON FLORIDA INC.
LOCAL PACKAGE**

COST ANALYSIS

LOCAL DIRECTORY ASSISTANCE

<u>Ln. No.</u>	<u>ELEMENTS</u>	
1	Local Directory Assistance Cost per Call	\$ 0.5717
2	Estimated Average Monthly Number of Calls	<u>2</u>
3	Total DA Cost per Package (ln1*ln2)	\$ 1.14

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**VERIZON INC.
LOCAL PACKAGE**

COST ANALYSIS

NRC CHARGES

<u>Ln. No.</u>	<u>ELEMENTS</u>	<u>REFERENCE</u>
1	NRC - Initial Service Order	\$ 20.00 Section A4.7 General Services Tariff
2	NRC - Line Connection	<u>\$ 35.00</u> Section A4.7 General Services Tariff
3	Sub Total (Ln1+Ln2)	\$ 55.00
4	Annuity Factor	0.0212470
5	NRC Cost - 5 yr. Mo. Annuity (Ln3*Ln4)	\$ 1.17

Annuity Factor Formula**

$$\frac{i(1+i)^n}{((1+i)^n)-1}$$

i = interest rate (.10/12) 0.0083333
n = number of months 60

Annuity Factor 0.0212470

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VERIZON FLORIDA INC.
LOCAL PACKAGE

COST ANALYSIS

OPTIONAL FEATURES

A	B	C	D	E
<u>Ln. No.</u>	<u>ELEMENTS</u>	<u>CURRENT COST</u>	<u>In-Service Units at 3/30/01</u>	<u>Extended Unit Cost*Units</u>
1	Call Waiting/Cancel	\$ 0.1361	160,767	\$ 21,880
3	Call Forwarding	\$ 0.2097	14,469	\$ 3,034
4	3-Way Calling	\$ 1.1291	5,201	\$ 5,872
5	Speed Call 30	\$ 0.2760	1,234	\$ 341
6	Distinctive Ring	\$ 0.0668	6,639	\$ 443
7	Caller ID N&N	\$ 0.3583	48,674	\$ 17,440
8	Anonymous Call Block	\$ 2.9573	14,510	\$ 42,910
9	Automatic Busy Redial	\$ 0.3115	426	\$ 133
10	Automatic Call Return	\$ 0.2021	7,853	\$ 1,587
11	Call Block	\$ 0.4224	6,101	\$ 2,577
12	Special Call Acceptance	\$ 0.4370	13,981	\$ 6,110
13	Special Call Forwarding	\$ 0.3803	20	\$ 8
14	VIP Alert	\$ 0.3843	245	\$ 94
15				
16	Total Optional Svcs	\$7.27	280,120	\$ 102,430
17				
18	Weighted Avg. Unit LRIC Cost per Feature			\$ 0.3657
19	Maximum Number of Features in the Local Package Standard			3
20	Optional Features - Average Cost for 3 Features			\$ 1.10
21				
22	<u>Features Defined for Local Package Basic, Only</u>			
23	Caller ID N&N	\$ 0.3583		
24	Call Waiting/Cancel	\$ 0.1361		
25	3-Way Calling	\$ 1.1291		
26	Speed Call 8	\$ 0.2760		
27	Home Voice Mail	\$ 5.0000		
28		\$ 6.90		

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**VERIZON FLORIDA INC.
LOCAL PACKAGE**

COST ANALYSIS

Extending Calling Service ("ECS")

<u>Ln. No.</u>	<u>ELEMENTS</u>	
1	Average ECS per LP subscriber	\$ 5.91
2	rate per call	\$ 0.25
3	No. of calls (ln1/ln2)	23.64
4	holding time in minutes	6
5	ECS MOU (ln4 * ln5)	141.84
6	Stimulation	2.5
7	Stimulated MOU per line per Mo. (ln5*(1+ln6)	496.44
8	ECS cost per MOU	\$ 0.0043
9	Total ECS Costs (ln1*ln2)	\$ 2.13

1	Average ECS per LP subscriber	\$ 3.15
2	rate per call	\$ 0.25
3=ln1/ln2	# of calls	12.6
4	holding time in minutes	6
5=ln3*ln4	ECS MOU	75.6

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VERIZON FLORIDA INC.
LOCAL PACKAGES
Contribution Analysis

Attachment POD 19(B)
Page 1 of 1

	Local Package ⁶	Local Package Standard ⁵	Local Package Basic	Local Package Plus ⁶
REVENUE:				
Package Rate	\$30.95	\$27.95	\$34.95	\$39.95
less: Imputed Deregulated Home Voice Mail ^{4, 8}	\$4.95	\$0.00	\$0.00	\$4.95
plus: Interstate SLC	\$6.50	\$6.50	\$6.50	\$6.50
Total Revenue	\$37.45	\$34.45	\$36.50	\$41.50
COST: ⁷				
Monthly Line Cost:	\$23.98	\$23.98	\$23.98	\$23.98
Vertical Service Features:				
Anonymous Call Block	\$0.15	\$0.15		\$0.15
Automatic Busy Redial/Auto Callback	\$0.30	\$0.30		\$0.30
Automatic Call Return	\$0.30	\$0.30		\$0.30
Call Block	\$0.30	\$0.30		\$0.30
Call Forwarding	\$0.02	\$0.02	\$0.02	\$0.02
Call Waiting	\$0.43	\$0.43	\$0.43	\$0.43
Call Waiting ID	\$0.13	\$0.13		\$0.13
Caller ID - Name and Number	\$0.30	\$0.30	\$0.30	\$0.30
Caller ID - Number ²	\$0.04			
Cancel Call Waiting	\$0.54	\$0.54	\$0.54	\$0.54
Distinctive Ring (Teen)	\$0.24	\$0.24		\$0.24
Special Call Acceptance	\$0.30	\$0.30		\$0.30
Special Call Forwarding	\$0.30	\$0.30		\$0.30
Speed Calling ^{8 1}	\$0.76			\$0.76
Speed Calling 30	\$0.50	\$0.50	\$0.50	\$0.50
Three-Way Calling	\$0.20	\$0.20	\$0.20	\$0.20
VIP Alert	\$0.30	\$0.30		\$0.30
Amortized NRC ³	\$1.17	\$1.17	\$1.17	\$1.17
IntraLATA Toll	\$1.92	\$0.00	\$0.00	\$1.92
ECS	\$2.13	\$2.13	\$2.13	\$2.13
Total Cost	\$31.59	\$28.57	\$31.17	\$34.27
CONTRIBUTION:	\$5.86	\$5.88	\$5.33	\$7.23

NOTES:

1. Customers have the option of taking Speed Calling 8 instead of Speed Call 30.
2. Assumes that customers choose Caller ID Name and Number over Caller ID Number for this analysis.
3. Initial Service Order Charge = \$20.00 plus Line Connection Charge = \$35.00 amortized over 60 months.
4. Package prices include deregulated home voice mail. Home voice mail rate has been backed out of the regulated package revenue analysis.
5. Local Standard Package allows for any three features. Features chosen were the features with the highest subscription. CW/CCW considered one feature.
6. Local Package and Local Package Plus allows for selection of any or all of the vertical service features.
7. The average customer will not take all features, so contribution represents worst case scenario.
8. Cost results based estimates from ICM 4, utilizing 2000 data.
8. Home voice mail not available in Local Package Standard or Local Package.

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EXHIBIT NO. 39

DOCKET NO.: 030867-TL, 030868-TL, 030869-TL, 030961-TL

WITNESS: CONFIDENTIAL STIP-6

PARTY: VERIZON

DESCRIPTION:

1. CONFIDENTIAL DN 10697-03 Verizon's second supplemental responses to OPC's 1st Request for Production of Documents No. 6.

PROFFERING PARTY: STAFF

I.D. # CONFIDENTIAL STIP-6

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030867-TL

State	Company	Line Group	Customer Type	Book Month	Access Line MRC Rev.	Other MRC Rev.	Vert.Svcs MRC Rev.
FL	GTFL	CKT.SW.	BUSINESS	0201	16,848,702.44	9,746,281.07	1,076,451.03
FL	GTFL	CKT.SW.	BUSINESS	0202	16,633,740.28	9,299,127.32	1,082,620.07
FL	GTFL	CKT.SW.	BUSINESS	0203	16,745,113.50	9,460,331.54	1,088,402.95
FL	GTFL	CKT.SW.	BUSINESS	0204	16,661,107.26	9,195,441.90	1,086,804.10
FL	GTFL	CKT.SW.	BUSINESS	0205	16,635,206.23	8,692,070.55	1,084,671.97
FL	GTFL	CKT.SW.	BUSINESS	0206	16,516,016.57	8,172,295.24	1,087,961.98
FL	GTFL	CKT.SW.	BUSINESS	0207	16,450,393.85	9,250,108.16	1,089,577.94
FL	GTFL	CKT.SW.	BUSINESS	0208	16,104,249.03	8,451,800.66	1,096,155.24
FL	GTFL	CKT.SW.	BUSINESS	0209	16,169,402.32	8,488,858.85	1,102,118.42
FL	GTFL	CKT.SW.	BUSINESS	0210	16,069,302.15	8,462,806.68	1,089,887.17
FL	GTFL	CKT.SW.	BUSINESS	0211	16,012,487.72	8,288,658.75	1,088,489.67
FL	GTFL	CKT.SW.	BUSINESS	0212	15,980,733.80	8,297,676.56	1,103,283.20
FL	GTFL	CKT.SW.	BUSINESS	0301	15,921,434.60	8,264,586.36	1,166,905.65
FL	GTFL	CKT.SW.	BUSINESS	0302	15,881,041.77	8,074,774.44	1,158,040.13
FL	GTFL	CKT.SW.	BUSINESS	0303	15,848,700.19	8,164,720.43	1,145,618.11
FL	GTFL	CKT.SW.	BUSINESS	0304	15,758,707.46	8,372,918.22	1,138,389.88
FL	GTFL	CKT.SW.	BUSINESS	4001	0.00	0.00	0.00
FL	GTFL	CKT.SW.	JOURNAL	0201	0.00	2,320,309.57	0.00
FL	GTFL	CKT.SW.	JOURNAL	0202	0.00	2,553,014.31	0.00
FL	GTFL	CKT.SW.	JOURNAL	0203	0.00	2,417,783.36	0.00
FL	GTFL	CKT.SW.	JOURNAL	0204	0.00	2,142,934.83	0.00
FL	GTFL	CKT.SW.	JOURNAL	0205	0.00	2,866,711.53	0.00
FL	GTFL	CKT.SW.	JOURNAL	0206	0.00	2,577,978.48	0.00
FL	GTFL	CKT.SW.	JOURNAL	0207	0.00	2,949,521.23	0.00
FL	GTFL	CKT.SW.	JOURNAL	0208	0.00	2,581,576.82	0.00
FL	GTFL	CKT.SW.	JOURNAL	0209	0.00	3,233,314.33	-64.60
FL	GTFL	CKT.SW.	JOURNAL	0210	0.00	2,398,184.38	-84.55
FL	GTFL	CKT.SW.	JOURNAL	0211	0.00	2,268,002.45	-18.05
FL	GTFL	CKT.SW.	JOURNAL	0212	0.00	2,199,381.90	-7.60
FL	GTFL	CKT.SW.	JOURNAL	0301	0.00	2,880,105.39	-13.30
FL	GTFL	CKT.SW.	JOURNAL	0302	0.00	3,080,056.20	-71.25
FL	GTFL	CKT.SW.	JOURNAL	0303	0.00	2,103,292.74	-176.10
FL	GTFL	CKT.SW.	JOURNAL	0304	0.00	2,487,360.22	-152.00
FL	GTFL	CKT.SW.	JOURNAL	4001	0.00	0.00	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0201	0.00	33,231.96	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0202	0.00	34,963.03	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0203	0.00	-764,919.46	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0204	0.00	-1,103,660.52	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0205	0.00	32,611.64	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0206	0.00	30,099.11	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0207	0.00	-1,748,868.71	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0208	0.00	-2,936.13	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0209	0.00	16,725.37	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0210	0.00	16,126.45	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0211	0.00	-1,249,606.63	0.00

This confidentiality request was filed by or
for a "telco" for DN 10697-03. No ruling
is required unless the material is subject to a
request per 119.07, FS, or is admitted in the
record per Rule 25-22.006(8)(b), FAC.

001144

329

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DOCUMENT 10697-03

10697-03

10697-03

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FL	GTFL	CKT.SW.	MOBIL/CELL	0212	0.00	410,246.64	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0301	0.00	11,860.83	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0302	0.00	-1,303,040.90	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0303	0.00	-23,366.79	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0304	0.00	-18,588.53	0.00
FL	GTFL	CKT.SW.	RESIDENCE	0201	19,457,801.65	12,567,521.93	8,834,410.01
FL	GTFL	CKT.SW.	RESIDENCE	0202	19,524,915.75	12,462,819.08	9,037,842.15
FL	GTFL	CKT.SW.	RESIDENCE	0203	19,609,746.24	12,193,735.39	9,167,228.72
FL	GTFL	CKT.SW.	RESIDENCE	0204	19,598,700.88	12,197,801.64	9,234,868.78
FL	GTFL	CKT.SW.	RESIDENCE	0205	19,423,957.30	12,084,406.63	9,322,339.85
FL	GTFL	CKT.SW.	RESIDENCE	0206	19,412,250.80	11,953,237.09	9,347,119.59
FL	GTFL	CKT.SW.	RESIDENCE	0207	19,539,776.61	13,188,060.84	9,409,017.78
FL	GTFL	CKT.SW.	RESIDENCE	0208	19,649,355.92	13,735,968.89	9,456,400.42
FL	GTFL	CKT.SW.	RESIDENCE	0209	19,717,991.43	12,505,036.11	9,468,301.71
FL	GTFL	CKT.SW.	RESIDENCE	0210	19,914,819.31	12,470,734.56	9,512,302.97
FL	GTFL	CKT.SW.	RESIDENCE	0211	20,254,189.85	12,436,806.67	9,586,311.35
FL	GTFL	CKT.SW.	RESIDENCE	0212	20,332,988.13	12,915,242.64	9,600,714.40
FL	GTFL	CKT.SW.	RESIDENCE	0301	20,522,777.02	12,792,072.81	9,586,825.21
FL	GTFL	CKT.SW.	RESIDENCE	0302	20,625,976.88	13,104,593.86	9,468,912.77
FL	GTFL	CKT.SW.	RESIDENCE	0303	20,358,909.87	13,258,903.32	9,137,129.81
FL	GTFL	CKT.SW.	RESIDENCE	0304	19,896,983.25	13,573,292.63	8,716,661.11
FL	GTFL	CKT.SW.	RESIDENCE	4001	0.00	0.00	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0201	0.00	900,400.11	-121.50
FL	GTFL	CKT.SW.	UNASSIGNED	0202	0.00	2,780,941.00	-69.00
FL	GTFL	CKT.SW.	UNASSIGNED	0203	0.00	2,871,169.77	-58.50
FL	GTFL	CKT.SW.	UNASSIGNED	0204	0.00	2,878,821.88	-52.50
FL	GTFL	CKT.SW.	UNASSIGNED	0205	0.00	2,849,215.66	-45.75
FL	GTFL	CKT.SW.	UNASSIGNED	0206	0.00	3,234,097.08	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0207	0.00	2,911,792.26	-49,758.95
FL	GTFL	CKT.SW.	UNASSIGNED	0208	0.00	2,849,531.84	-65.15
FL	GTFL	CKT.SW.	UNASSIGNED	0209	0.00	3,067,583.26	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0210	0.00	3,034,032.66	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0211	0.00	2,933,201.24	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0212	0.00	2,973,682.44	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0301	0.00	2,950,646.83	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0302	0.00	2,988,783.45	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0303	0.00	2,824,602.67	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0304	0.00	2,964,796.90	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0201	0.00	4,082,409.48	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0202	0.00	3,368,242.23	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0203	0.00	4,656,780.41	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0204	0.00	3,643,579.82	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0205	0.00	4,151,995.91	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0206	0.00	-345,270.01	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0207	0.00	3,048,319.51	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0208	0.00	4,236,359.69	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0209	0.00	3,916,552.66	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0210	0.00	2,509,764.57	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0211	0.00	2,918,222.92	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0212	0.00	2,939,902.07	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0301	0.00	2,881,074.49	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0302	0.00	1,445,315.48	0.00

001145

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FL	GTFL	CKT.SW.	WHOLESALE	0303	0.00	2,890,775.84	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0304	0.00	2,138,118.47	0.00
FL	GTFL	PVT.NWK	BUSINESS	0201	692,137.48	901,105.60	0.00
FL	GTFL	PVT.NWK	BUSINESS	0202	646,569.82	806,783.33	0.00
FL	GTFL	PVT.NWK	BUSINESS	0203	651,741.09	757,538.92	0.00
FL	GTFL	PVT.NWK	BUSINESS	0204	576,757.58	773,407.65	0.00
FL	GTFL	PVT.NWK	BUSINESS	0205	606,169.46	777,412.09	0.00
FL	GTFL	PVT.NWK	BUSINESS	0206	588,505.95	729,706.27	0.00
FL	GTFL	PVT.NWK	BUSINESS	0207	573,738.80	714,488.87	0.00
FL	GTFL	PVT.NWK	BUSINESS	0208	568,588.58	581,423.75	0.00
FL	GTFL	PVT.NWK	BUSINESS	0209	648,239.92	549,953.93	0.00
FL	GTFL	PVT.NWK	BUSINESS	0210	658,065.65	607,096.48	0.00
FL	GTFL	PVT.NWK	BUSINESS	0211	604,037.73	500,918.10	0.00
FL	GTFL	PVT.NWK	BUSINESS	0212	650,384.22	588,320.81	0.00
FL	GTFL	PVT.NWK	BUSINESS	0301	642,219.66	575,600.23	0.00
FL	GTFL	PVT.NWK	BUSINESS	0302	631,610.81	603,099.22	0.00
FL	GTFL	PVT.NWK	BUSINESS	0303	635,408.67	584,938.73	0.00
FL	GTFL	PVT.NWK	BUSINESS	0304	607,492.13	591,551.07	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0201	0.00	29,649.56	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0202	0.00	32,305.84	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0203	0.00	35,702.04	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0204	0.00	36,931.40	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0205	0.00	36,676.25	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0206	0.00	44,250.55	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0207	0.00	36,597.74	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0208	0.00	36,488.59	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0209	0.00	42,125.98	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0210	0.00	41,119.04	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0211	0.00	28,253.14	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0212	0.00	36,188.36	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0301	0.00	34,827.69	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0302	0.00	4,642.62	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0303	0.00	43,782.18	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0304	0.00	11,536.08	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0201	375.52	1,935.74	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0202	375.52	1,690.57	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0203	353.12	1,779.00	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0204	73.45	1,835.45	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0205	143.45	1,703.95	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0206	149.52	1,660.65	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0207	149.52	1,735.12	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0208	149.52	1,682.45	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0209	155.70	1,774.54	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0210	155.70	1,821.39	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0211	155.70	1,808.79	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0212	155.70	1,860.21	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0301	155.70	1,871.08	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0302	106.23	1,722.38	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0303	127.70	1,814.68	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0304	127.70	1,471.66	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0201	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0202	0.00	0.00	0.00

001146

CONFIDENTIAL

FL	GTFL	PVT.NWK	UNASSIGNED	0203	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0204	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0205	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0206	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0207	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0208	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0209	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0210	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0211	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0212	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0301	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0302	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0303	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0304	0.00	0.00	0.00
FL	GTFL	SP.ACCS	BUSINESS	0201	557,554.89	186,443.36	0.00
FL	GTFL	SP.ACCS	BUSINESS	0202	593,928.45	202,063.66	0.00
FL	GTFL	SP.ACCS	BUSINESS	0203	553,764.55	202,029.41	0.00
FL	GTFL	SP.ACCS	BUSINESS	0204	443,571.78	197,746.15	0.00
FL	GTFL	SP.ACCS	BUSINESS	0205	487,030.15	210,646.04	0.00
FL	GTFL	SP.ACCS	BUSINESS	0206	487,738.31	173,037.22	0.00
FL	GTFL	SP.ACCS	BUSINESS	0207	496,375.37	192,694.07	0.00
FL	GTFL	SP.ACCS	BUSINESS	0208	403,429.47	200,622.96	0.00
FL	GTFL	SP.ACCS	BUSINESS	0209	316,167.99	251,479.48	0.00
FL	GTFL	SP.ACCS	BUSINESS	0210	364,057.64	182,184.18	0.00
FL	GTFL	SP.ACCS	BUSINESS	0211	322,255.21	93,451.97	0.00
FL	GTFL	SP.ACCS	BUSINESS	0212	344,838.41	168,228.08	0.00
FL	GTFL	SP.ACCS	BUSINESS	0301	344,291.25	189,793.60	0.00
FL	GTFL	SP.ACCS	BUSINESS	0302	322,967.78	178,709.79	0.00
FL	GTFL	SP.ACCS	BUSINESS	0303	321,357.53	177,320.97	0.00
FL	GTFL	SP.ACCS	BUSINESS	0304	330,799.65	184,895.78	0.00
FL	GTFL	SP.ACCS	JOURNAL	0206	0.00	1,589,952.00	0.00
FL	GTFL	SP.ACCS	JOURNAL	0301	0.00	4,542,720.00	0.00
FL	GTFL	SP.ACCS	JOURNAL	0304	0.00	589,461.53	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0201	729,367.72	1,035,660.06	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0202	881,615.04	1,144,291.53	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0203	839,831.52	1,188,144.40	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0204	749,959.25	1,051,566.44	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0205	788,161.00	1,119,344.81	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0206	572,848.08	1,296,899.75	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0207	901,218.99	1,488,762.55	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0208	681,243.14	1,321,970.84	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0209	616,996.75	1,440,187.66	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0210	781,734.05	1,424,907.92	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0211	530,931.84	1,294,355.71	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0212	664,737.23	1,476,355.18	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0301	718,295.30	1,456,569.63	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0302	369,244.59	843,391.87	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0303	728,332.85	1,307,255.45	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0304	654,291.00	1,345,246.84	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0201	231.84	-363.47	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0202	60.10	-894.61	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0203	128.80	-485.97	0.00

001147

CONFIDENTIAL

FL	GTFL	SP.ACCS	RESIDENCE	0204	128.80	-292.04	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0205	128.80	0.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0206	1,389.47	-854.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0207	1,470.80	0.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0208	-2,311.20	854.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0209	2,177.58	-638.53	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0210	-303.08	-366.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0211	1,120.25	488.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0212	-2,377.09	214.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0301	1,567.58	-366.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0302	-1,279.08	366.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0303	144.25	-90.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0304	3,356.92	-976.00	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0201	0.00	159,010.42	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0202	0.00	193,519.97	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0203	0.00	172,910.13	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0204	0.00	130,058.62	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0205	0.00	154,954.42	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0206	0.00	144,822.21	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0207	0.00	134,226.02	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0208	0.00	124,128.74	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0209	0.00	134,608.91	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0210	0.00	110,503.64	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0211	0.00	99,086.05	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0212	0.00	115,626.37	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0301	0.00	86,824.40	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0302	0.00	137,383.80	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0303	0.00	112,822.60	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0304	0.00	111,145.84	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0201	8,245,985.81	6,116,054.27	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0202	8,146,548.60	6,390,905.45	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0203	8,165,528.72	6,535,003.58	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0204	8,268,086.06	5,269,507.14	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0205	6,766,876.53	5,096,549.09	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0206	7,487,654.34	-8,119,276.19	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0207	6,734,230.54	4,956,215.90	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0208	7,409,031.76	5,763,694.28	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0209	7,188,441.20	2,960,616.98	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0210	7,194,484.71	3,968,717.29	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0211	7,124,962.19	-473,270.78	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0212	6,309,967.72	4,036,069.65	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0301	6,030,994.50	6,396,593.70	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0302	5,780,412.85	4,970,554.61	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0303	6,054,242.66	3,566,325.63	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0304	4,588,008.69	1,373,251.29	0.00
FL	GTFL	UNBUNDL	BUSINESS	0201	442,766.78	262,314.73	0.00
FL	GTFL	UNBUNDL	BUSINESS	0202	458,952.82	140,379.81	0.00
FL	GTFL	UNBUNDL	BUSINESS	0203	510,421.57	156,023.56	0.00
FL	GTFL	UNBUNDL	BUSINESS	0204	539,249.04	-407,714.91	0.00
FL	GTFL	UNBUNDL	BUSINESS	0205	560,500.07	157,231.46	0.00
FL	GTFL	UNBUNDL	BUSINESS	0206	584,059.09	134,956.04	0.00
FL	GTFL	UNBUNDL	BUSINESS	0207	595,243.64	157,777.64	0.00

001148

CONFIDENTIAL

FL	GTFL	UNBUNDL	BUSINESS	0208	624,863.12	143,210.44	0.00
FL	GTFL	UNBUNDL	BUSINESS	0209	633,574.31	135,908.78	0.00
FL	GTFL	UNBUNDL	BUSINESS	0210	633,141.08	107,533.82	0.00
FL	GTFL	UNBUNDL	BUSINESS	0211	659,214.95	131,845.02	0.00
FL	GTFL	UNBUNDL	BUSINESS	0212	668,218.92	150,810.78	0.00
FL	GTFL	UNBUNDL	BUSINESS	0301	692,044.86	126,990.06	0.00
FL	GTFL	UNBUNDL	BUSINESS	0302	712,006.57	133,588.61	0.00
FL	GTFL	UNBUNDL	BUSINESS	0303	714,384.51	110,573.67	0.00
FL	GTFL	UNBUNDL	BUSINESS	0304	712,025.22	130,332.29	0.00
FL	GTFL	UNBUNDL	MOBIL/CELL	0303	0.00	5,060.00	0.00
FL	GTFL	UNBUNDL	MOBIL/CELL	0304	1,509.39	5,050.25	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0201	12,666.35	1,079,790.68	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0202	15,089.59	495,348.92	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0203	20,478.07	461,209.85	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0204	24,592.68	-2,905,603.85	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0205	22,845.62	461,276.86	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0206	35,038.69	404,570.30	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0207	35,329.22	503,583.01	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0208	43,718.66	590,314.64	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0209	49,743.75	614,666.64	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0210	50,989.00	375,990.88	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0211	56,918.16	669,264.51	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0212	62,341.56	946,407.45	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0301	73,605.85	884,791.24	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0302	83,153.17	779,326.40	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0303	95,736.16	753,273.31	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0304	101,715.19	788,882.61	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0201	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0202	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0203	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0204	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0205	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0206	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0207	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0208	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0209	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0210	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0211	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0212	0.00	688.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0301	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0302	0.00	749.46	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0303	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0304	0.00	0.00	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0201	35,478.69	76,829.03	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0202	39,258.72	81,474.43	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0203	38,670.88	80,241.33	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0204	-33,093.07	-35,443.81	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0205	77,380.73	84,649.67	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0206	159,816.21	128,214.70	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0207	97,600.00	95,209.45	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0208	74,486.60	87,189.91	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0209	73,628.19	78,833.50	0.00

001149

CONFIDENTIAL

FL	GTFL	UNBUNDL	WHOLESALE	0210	80,727.26	96,069.02	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0211	80,818.52	78,895.19	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0212	77,418.32	86,878.37	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0301	84,235.35	88,208.91	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0302	83,833.15	68,794.23	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0303	87,511.24	100,402.63	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0304	93,507.31	102,836.25	0.00

001150

CONFIDENTIAL

NRC Rev.	Event Revenue	Local Usage Revenue	LATA Toll Revenue	Switched Access Rev.	Total Access Units	Access Line MRC Rev. Per Unit	Other MRC Rev. Per Unit
902,055.18	250,007.01	1,229,315.67	406,933.33	4,953,112.11	616,699	27.32	15.80
836,161.62	262,848.61	1,424,355.94	421,424.13	5,155,969.14	587,828	28.30	15.82
798,928.12	252,170.05	1,236,976.20	390,644.95	5,026,782.11	579,156	28.91	16.33
796,189.99	255,196.80	1,158,069.91	392,925.97	5,396,038.98	579,853	28.73	15.86
864,483.76	250,243.67	1,101,977.90	398,362.78	4,509,538.37	580,092	28.68	14.98
868,103.60	229,374.84	1,096,928.14	381,565.36	4,720,171.56	576,324	28.66	14.18
859,454.22	246,366.05	1,011,470.79	411,243.18	3,949,209.15	521,560	31.54	17.74
879,754.13	261,197.66	1,076,185.50	468,441.35	4,689,120.02	535,971	30.05	15.77
829,187.51	191,119.14	1,062,902.39	381,629.76	4,062,169.26	530,300	30.49	16.01
803,054.36	262,248.28	1,044,251.90	441,678.69	4,142,599.39	531,806	30.22	15.91
801,715.96	227,920.93	1,056,234.75	400,051.73	4,740,820.10	532,154	30.09	15.58
795,548.32	202,351.06	956,396.86	328,623.76	4,583,799.46	527,905	30.27	15.72
804,756.55	229,336.05	898,562.16	399,839.89	4,173,570.28	526,077	30.26	15.71
1,016,328.81	266,844.30	1,054,289.54	406,853.68	4,661,297.87	524,373	30.29	15.40
1,066,329.62	211,128.09	963,455.55	379,201.52	4,113,596.45	522,213	30.35	15.63
1,086,630.47	214,354.13	1,033,350.34	381,400.31	4,067,109.00	519,980	30.31	16.10
280.39	146,540.68	739,781.33	204,352.76	2,489,290.46	0	0.00	0.00
0.00	5,073.00	0.00	2,002.40	0.00	0	0.00	0.00
0.00	4,179.29	0.00	1,756.50	0.00	0	0.00	0.00
0.00	3,935.50	0.00	1,897.70	0.00	0	0.00	0.00
0.00	3,762.95	0.00	2,024.01	0.00	0	0.00	0.00
0.00	3,478.62	0.00	1,837.18	0.00	0	0.00	0.00
0.00	3,963.83	0.00	1,657.83	0.00	0	0.00	0.00
0.00	5,058.90	0.00	2,357.40	0.00	0	0.00	0.00
0.00	4,788.17	0.00	2,096.12	0.00	0	0.00	0.00
0.00	3,854.54	0.00	1,287.18	0.00	0	0.00	0.00
0.00	4,896.27	0.00	1,740.94	0.00	0	0.00	0.00
0.00	3,518.48	0.00	1,507.13	0.00	0	0.00	0.00
0.00	3,993.29	0.00	1,918.04	0.00	0	0.00	0.00
0.00	4,510.79	0.00	2,518.36	0.00	0	0.00	0.00
0.00	4,056.19	0.00	2,622.93	0.00	0	0.00	0.00
0.00	4,116.74	0.00	2,949.75	0.00	0	0.00	0.00
0.00	3,423.20	0.00	2,908.35	0.00	0	0.00	0.00
0.00	2,123.58	0.00	757.98	0.00	0	0.00	0.00
12,824.28	0.00	0.00	0.00	0.00	0	0.00	0.00
3,176.76	0.00	0.00	0.00	0.00	0	0.00	0.00
3,176.76	0.00	0.00	0.00	0.00	0	0.00	0.00
5,524.80	0.00	0.00	0.00	0.00	0	0.00	0.00
828.72	0.00	0.00	0.00	0.00	0	0.00	0.00
1,104.96	0.00	0.00	0.00	0.00	0	0.00	0.00
3,899.55	0.00	0.00	0.00	0.00	0	0.00	0.00
35,227.48	0.00	0.00	0.00	0.00	0	0.00	0.00
1,381.20	0.00	0.00	0.00	0.00	0	0.00	0.00
966.84	0.00	0.00	0.00	0.00	0	0.00	0.00
6,718.08	0.00	0.00	0.00	0.00	0	0.00	0.00

001151

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001153

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0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
16,412.95	0.00	0.00	0.00	0.00	4,183	133.29	44.57
6,191.50	0.00	0.00	0.00	0.00	4,256	139.55	47.48
5,049.35	0.00	0.00	0.00	0.00	4,088	135.46	49.42
5,064.25	0.00	0.00	0.00	0.00	3,817	116.21	51.81
26,438.45	0.00	0.00	0.00	0.00	3,986	122.19	52.85
16,269.95	0.00	0.00	0.00	0.00	3,969	122.89	43.60
26,179.85	0.00	0.00	0.00	0.00	3,909	126.98	49.29
11,463.55	0.00	0.00	0.00	0.00	3,563	113.23	56.31
20,624.65	0.00	0.00	0.00	0.00	3,136	100.82	80.19
16,575.80	0.00	0.00	0.00	0.00	3,207	113.52	56.81
7,289.35	0.00	0.00	0.00	0.00	3,198	100.77	29.22
12,168.50	0.00	0.00	0.00	0.00	3,131	110.14	53.73
6,560.55	0.00	0.00	0.00	0.00	3,136	109.79	60.52
11,996.10	0.00	0.00	0.00	0.00	3,083	104.76	57.97
6,865.62	0.00	0.00	0.00	0.00	3,058	105.09	57.99
2,892.20	0.00	0.00	0.00	0.00	3,087	107.16	59.89
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
33,020.01	0.00	0.00	0.00	0.00	3,915	186.30	264.54
103,054.10	0.00	0.00	0.00	0.00	4,190	210.41	273.10
24,656.99	0.00	0.00	0.00	0.00	4,145	202.61	286.65
59,159.00	0.00	0.00	0.00	0.00	4,147	180.84	253.57
42,388.56	0.00	0.00	0.00	0.00	4,186	188.28	267.40
5,244.78	0.00	0.00	0.00	0.00	4,019	142.53	322.69
80,560.95	0.00	0.00	0.00	0.00	4,403	204.68	338.12
40,488.36	0.00	0.00	0.00	0.00	4,143	164.43	319.09
144,773.18	0.00	0.00	0.00	0.00	4,099	150.52	351.35
196,789.37	0.00	0.00	0.00	0.00	4,328	180.62	329.23
183,163.96	0.00	0.00	0.00	0.00	4,078	130.19	317.40
79,070.65	0.00	0.00	0.00	0.00	3,771	176.28	391.50
49,975.28	0.00	0.00	0.00	0.00	3,978	180.57	366.16
46,525.04	0.00	0.00	0.00	0.00	3,918	94.24	215.26
37,316.87	0.00	0.00	0.00	0.00	3,950	184.39	330.95
35,161.71	0.00	0.00	0.00	0.00	3,995	163.78	336.73
0.00	0.00	0.00	0.00	0.00	9	25.76	-40.39
0.00	0.00	0.00	0.00	0.00	1	60.10	-894.61
0.00	0.00	0.00	0.00	0.00	5	25.76	-97.19

CONFIDENTIAL

0.00	0.00	0.00	0.00	0.00	5	25.76	-58.41
0.00	0.00	0.00	0.00	0.00	5	25.76	0.00
0.00	0.00	0.00	0.00	0.00	7	198.50	-122.00
0.00	0.00	0.00	0.00	0.00	8	183.85	0.00
0.00	0.00	0.00	0.00	0.00	3	-770.40	284.67
0.00	0.00	0.00	0.00	0.00	7	311.08	-91.22
0.00	0.00	0.00	0.00	0.00	6	-50.51	-61.00
0.00	0.00	0.00	0.00	0.00	8	140.03	61.00
0.00	0.00	0.00	0.00	0.00	3	-792.36	71.33
0.00	0.00	0.00	0.00	0.00	7	223.94	-52.29
0.00	0.00	0.00	0.00	0.00	4	-319.77	91.50
0.00	0.00	0.00	0.00	0.00	5	28.85	-18.00
0.00	0.00	0.00	0.00	0.00	9	372.99	-108.44
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
771,686.12	0.00	0.00	0.00	0.00	70,896	116.31	86.27
964,655.85	0.00	0.00	0.00	0.00	68,511	118.91	93.28
652,884.45	0.00	0.00	0.00	0.00	68,483	119.23	95.43
929,976.51	0.00	0.00	0.00	0.00	68,710	120.33	76.69
541,316.16	0.00	0.00	0.00	0.00	70,895	95.45	71.89
107,951.60	0.00	0.00	0.00	0.00	69,151	108.28	-117.41
694,790.36	0.00	0.00	0.00	0.00	68,761	97.94	72.08
952,497.15	0.00	0.00	0.00	0.00	85,621	86.53	67.32
768,612.55	0.00	0.00	0.00	0.00	84,985	84.58	34.84
852,669.01	0.00	0.00	0.00	0.00	85,051	84.59	46.66
904,486.24	0.00	0.00	0.00	0.00	84,717	84.10	-5.59
558,850.27	0.00	0.00	0.00	0.00	84,300	74.85	47.88
485,635.21	0.00	0.00	0.00	0.00	84,246	71.59	75.93
474,410.67	0.00	0.00	0.00	0.00	83,655	69.10	59.42
604,003.59	0.00	0.00	0.00	0.00	84,042	72.04	42.44
501,888.40	0.00	0.00	0.00	0.00	83,674	54.83	16.41
1,980.21	0.00	0.00	0.00	0.00	25,073	17.66	10.46
11,237.87	0.00	0.00	0.00	0.00	25,471	18.02	5.51
3,093.94	0.00	0.00	0.00	0.00	28,360	18.00	5.50
4,640.19	0.00	0.00	0.00	0.00	28,526	18.90	-14.29
5,589.60	0.00	0.00	0.00	0.00	29,274	19.15	5.37
4,827.17	0.00	0.00	0.00	0.00	30,229	19.32	4.46
1,225.84	0.00	0.00	0.00	0.00	30,872	19.28	5.11

001155

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805.26	0.00	0.00	0.00	0.00	31,757	19.68	4.51
2,172.93	0.00	0.00	0.00	0.00	31,847	19.89	4.27
500.26	0.00	0.00	0.00	0.00	31,456	20.13	3.42
1,391.25	0.00	0.00	0.00	0.00	31,837	20.71	4.14
504.93	0.00	0.00	0.00	0.00	32,326	20.67	4.67
202.93	0.00	0.00	0.00	0.00	33,213	20.84	3.82
1,470.46	0.00	0.00	0.00	0.00	33,804	21.06	3.95
518.04	0.00	0.00	0.00	0.00	33,729	21.18	3.28
494.37	0.00	0.00	0.00	0.00	33,961	20.97	3.84
2,415.74	0.00	0.00	0.00	0.00	0	0.00	0.00
6,893.96	0.00	0.00	0.00	0.00	19	79.44	265.80
0.00	0.00	0.00	0.00	0.00	580	21.84	1,861.71
0.00	0.00	0.00	0.00	0.00	763	19.78	649.21
0.00	0.00	0.00	0.00	0.00	1,050	19.50	439.25
0.00	0.00	0.00	0.00	0.00	1,243	19.78	-2,337.57
0.00	0.00	0.00	0.00	0.00	1,234	18.51	373.81
0.00	0.00	0.00	0.00	0.00	1,680	20.86	240.82
61.63	0.00	0.00	0.00	0.00	1,934	18.27	260.38
0.00	0.00	0.00	0.00	0.00	2,315	18.88	255.00
0.00	0.00	0.00	0.00	0.00	2,702	18.41	227.49
0.00	0.00	0.00	0.00	0.00	3,176	16.05	118.39
0.00	0.00	0.00	0.00	0.00	3,440	16.55	194.55
4.57	0.00	0.00	0.00	0.00	3,804	16.39	248.79
0.00	0.00	0.00	0.00	0.00	4,369	16.85	202.52
0.00	0.00	0.00	0.00	0.00	5,075	16.38	153.56
0.00	0.00	0.00	0.00	0.00	5,782	16.56	130.28
0.00	0.00	0.00	0.00	0.00	5,904	17.23	133.62
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
5,984.05	0.00	0.00	0.00	0.00	168	211.18	457.32
6,305.39	0.00	0.00	0.00	0.00	183	214.53	445.22
2,204.65	0.00	0.00	0.00	0.00	178	217.25	450.79
14,670.59	0.00	0.00	0.00	0.00	231	-143.26	-153.44
24,444.05	0.00	0.00	0.00	0.00	377	205.25	224.53
47,186.19	0.00	0.00	0.00	0.00	699	228.64	183.43
21,931.67	0.00	0.00	0.00	0.00	679	143.74	140.22
8,220.82	0.00	0.00	0.00	0.00	610	122.11	142.93
4,614.88	0.00	0.00	0.00	0.00	613	120.11	128.60

001156

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8,842.50	0.00	0.00	0.00	0.00	658	122.69	146.00
4,153.01	0.00	0.00	0.00	0.00	652	123.95	121.00
8,356.68	0.00	0.00	0.00	0.00	651	118.92	133.45
6,895.08	0.00	0.00	0.00	0.00	668	126.10	132.05
9,028.24	0.00	0.00	0.00	0.00	709	118.24	97.03
8,477.88	0.00	0.00	0.00	0.00	733	119.39	136.97
8,396.74	0.00	0.00	0.00	0.00	781	119.73	131.67

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DIRECTION=?

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[illegible]

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0.00	13.44	0.00	0.00	0.00	0.00	282.13	0.00	0.00
0.00	6.37	0.00	0.00	0.00	0.00	251.33	0.00	0.00
0.00	12.84	0.00	0.00	0.00	0.00	265.21	0.00	0.00
0.00	10.32	0.00	0.00	0.00	0.00	268.47	0.00	0.00
0.00	12.73	0.00	0.00	0.00	0.00	228.01	0.00	0.00
0.00	11.57	0.00	0.00	0.00	0.00	267.93	0.00	0.00
0.00	10.75	0.00	0.00	0.00	0.00	262.15	0.00	0.00

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CONFIDENTIAL

DIRECTION=? DIRECTION=? DIRECTION=? DIRECTION=? DIRECTION=? DIRECTION=? DIRECTION=?

INTRASTATE	INTERSTATE	INTERSTATE		INTRASTATE	INTRASTATE	INTERSTATE
INTERLATA	INTRALATA	INTERLATA	Local	INTRALATA	INTERLATA	INTRALATA
SW Access	SW Access	SW Access	SW Access	SW Access	SW Access	SW Access
MOU Rev.	MOU Rev.	MOU Rev.	MOUs	MOUs	MOUs	MOUs

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0.00	0.00	0.00	0	0	0	0
0.00	0.00	0.00	0	0	0	0
0.00	0.00	0.00	0	0	0	0
0.00	0.00	0.00	0	0	0	0
0.00	0.00	0.00	0	0	0	0
0.00	0.00	0.00	0	0	0	0
0.00	0.00	0.00	0	0	0	0
0.00	0.00	0.00	0	0	0	0

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DIRECTION=? DIR=ORIG DIR=ORIG DIR=ORIG DIR=ORIG DIR=ORIG DIR=ORIG

INTERSTATE		INTRASTATE	INTRASTATE	INTERSTATE	INTERSTATE	
INTERLATA	Local	INTRALATA	INTERLATA	INTRALATA	INTERLATA	Local
SW Access	SW Access	SW Access	SW Access	SW Access	SW Access	SW Access
MOUs	MOU Rev.	MOU Rev.	MOU Rev.	MOU Rev.	MOU Rev.	MOUs

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0	0.00	0.00	0.00	0.00	0.00	0
0	0.00	0.00	0.00	0.00	0.00	0
0	0.00	0.00	0.00	0.00	0.00	0
0	0.00	0.00	0.00	0.00	0.00	0
0	0.00	0.00	0.00	0.00	0.00	0
0	0.00	0.00	0.00	0.00	0.00	0
0	0.00	0.00	0.00	0.00	0.00	0

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0	0	0	0	0.00	0.00	0.00
0	0	0	0	0.00	0.00	0.00
0	0	0	0	0.00	0.00	0.00
0	0	0	0	0.00	0.00	0.00
0	0	0	0	0.00	0.00	0.00
0	0	0	0	0.00	0.00	0.00
0	0	0	0	0.00	0.00	0.00

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DIR=TERM DIR=TERM DIR=TERM DIR=TERM DIR=TERM DIR=TERM DIR=TERM

INTERSTATE INTRALATA	INTERSTATE INTERLATA	Local	INTRASTATE INTRALATA	INTRASTATE INTERLATA	INTERSTATE INTRALATA	INTERSTATE INTERLATA
SW Access	SW Access	SW Access	SW Access	SW Access	SW Access	SW Access
MOU Rev.	MOU Rev.	MOUs	MOUs	MOUs	MOUs	MOUs

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CONFIDENTIAL

0.00	0.00	0	0	0	0	0
0.00	0.00	0	0	0	0	0
0.00	0.00	0	0	0	0	0
0.00	0.00	0	0	0	0	0
0.00	0.00	0	0	0	0	0
0.00	0.00	0	0	0	0	0
0.00	0.00	0	0	0	0	0
0.00	0.00	0	0	0	0	0

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377

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT AO-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/03

2002 BOOKED REGULATED REVENUES - STATE OVERVIEW

STATE	REG ACTNG GROUP	FCC ACCT GROUP	INTRASTATE REV (EARS*G/L REV)	ARMIS 43-03 REV (FILED W/FCC)	TOTAL SAP REV (691+695+694+693)
FL	1) LOCAL	5001	499,744,643.49	499,744,643.49	499,911,663.38
		5002	-259,094.53	-259,094.53	-259,939.62
		5004	-21,431.92	-6,526.42	42,370.08
		5040	10,098,260.64	10,574,317.51	10,500,362.23
		5050	35,249.17	35,249.17	39,954.58
		5060	209,646,879.27	209,613,334.78	178,910,779.85
TOTAL:			719,244,506.12	719,701,924.00	689,145,190.50
	2) L.D.	5100	19,569,163.12	19,569,607.13	19,785,698.85
		5111	61,479.35	61,308.53	84,784.05
		5112	42,524.05	42,321.72	44,231.46
		5121	5,314.14	5,314.14	5,312.97
		5122	2,602,744.70	2,602,744.70	2,607,036.61
		5124	0.00	23,712.00	23,712.00
		5125	3,234,732.59	3,234,732.59	3,249,982.80
		5128	0.00	0.00	0.00
		5129	-1,221.90	-1,221.90	-1,221.90
		5160	189,194.51	189,194.51	187,316.28
TOTAL:			25,703,930.56	25,727,713.42	25,986,853.12
	3) ST ACCESS	5084	1,339,041.75	1,339,041.75	1,355,347.38
		5085	127,763,647.04	127,763,647.04	129,947,319.70
		5086	34,032,804.03	34,032,804.03	13,398,063.05
		5087	0.16	0.16	0.27
TOTAL:			163,135,492.98	163,135,492.98	144,700,730.40
	4) IS ACCESS	5081	0.00	192,771,958.51	201,428,638.08
		5082	0.00	101,923,548.70	106,165,753.44
		5083	0.00	199,083,947.73	174,135,322.08
TOTAL:			0.00	493,779,454.94	481,729,713.60
	5) MISC.	5230	10,390,378.46	10,390,378.46	9,712,766.08
		5240	22,442,284.75	29,443,122.61	14,289,658.92
		5261	142,161.85	214,034.70	214,294.20
		5263	8,293.35	10,867,156.94	16,742,431.15
		5264	4,749,419.61	8,040,206.59	7,667,625.42
		5270	9,737,742.92	29,978,296.54	27,251,068.56
TOTAL:			47,470,280.93	88,933,195.84	75,877,844.33
	6) UNCOLL	5301	-37,285,396.52	-64,464,992.35	0.00

CONFIDENTIAL

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A0-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/03

2002 BOOKED REGULATED REVENUES - STATE OVERVIEW

STATE	REG ACTNG GROUP	FCC ACCT GROUP	INTRASTATE REV (EARS*G/L REV)	ARMIS 43-03 REV (FILED W/FCC)	TOTAL SAP REV (691+695+694+693)
TOTAL:			-37,285,396.52	-64,464,992.35	0.00
SAP TOTALS FOR: FL			918,268,814.08	1,426,812,788.83	1,417,440,331.95
TOTAL			918,268,814.08	1,426,812,788.83	1,417,440,331.95

CONFIDENTIAL

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A1-A

VZW-CONFIDENTIAL
PRINT DATE: 06/04/03

2002 REGULATED BOOKED REVENUES - RATE CASE VERSION
STATE: FL

REVENUE CLASS	TOTAL REVENUE (C1 TO C6)	ACCESS REVENUE (COL.2)	OTH MRC REVENUE (COL.3)	VERT.SVCS. REVENUE (COL.4)	NRC REVENUE (COL.5)	ALL MOU REVENUE (COL.6)
RESALE	24,186,540.93	5,701,624.85	5,151,863.40	1,723,275.93	0.00	11,609,776.75
RETAIL	1,180,482,548.26	449,193,399.95	336,027,551.75	123,279,659.39	37,379,414.71	234,602,522.50
UNBNLD	16,668,679.82	7,286,411.56	9,382,268.26	0.00	0.00	0.00
WHSALE	188,153,105.82	89,843,989.23	82,566,686.71	0.00	15,742,429.88	0.00
SAP TOTALS FOR: FL	1,409,490,874.83	552,025,425.59	433,128,370.12	125,002,935.32	53,121,844.59	246,212,299.25
TOTAL	1,409,490,874.83	552,025,425.59	433,128,370.12	125,002,935.32	53,121,844.59	246,212,299.25

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PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A2-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/03

2002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION

STATE: FL

JURISDICTION REVENUE PER LINE SUMMARY

ACCESS TYPE	CUSTOMER TYPE	LINE	OTH MRC	VERT	NRC	OPH/DA/EVENT	LMS/ZUM	TOLL	SWITCHED ACCESS	TOTAL
ACCESS UNITS		\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT
CKT.SW.	BUSINESS									
6,599,648		29.38	15.79	1.95	1.50	.45	2.12	.75	8.72	60.66
JOURNAL										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
MOBIL/CELL										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
RESIDENCE										
21,859,878		10.82	6.89	5.12	1.19	.60	.96	.72	5.29	31.59
UNASSIGNED										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
WHOLESALE										
2,682		.00	14588.69	.00	2567.17	.00	.00	.00	.00	17155.85
TOTAL \$\$\$/UNIT FOR: CKT.SW.		15.17	12.43	4.38	1.50	.56	1.23	.73	6.10	42.10
28,562,208										
PVT.NWK	BUSINESS									
196,561		37.98	42.17	.00	.59	.00	.00	.00	.00	80.74
MOBIL/CELL										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
RESIDENCE										
186		12.86	114.45	.00	.00	.00	.00	.00	.00	127.31
UNASSIGNED										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL \$\$\$/UNIT FOR: PVT.NWK		37.95	44.45	.00	.59	.00	.00	.00	.00	83.00
196,747										
SP.ACCS	BUSINESS									
44,443		120.84	50.87	.00	3.82	.00	.00	.00	.00	175.53
JOURNAL										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
MOBIL/CELL										
49,424		176.81	309.21	.00	20.08	.00	.00	.00	.00	506.10

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PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A2-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
JURISDICTION REVENUE PER LINE SUMMARY

ACCESS TYPE	CUSTOMER TYPE	LINE	OTH MRC	VERT	NRC	OPH/DA/EVENT	LMS/ZUM	TOLL	SWITCHED ACCESS	TOTAL
ACCESS UNITS	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT
SP.ACCS	RESIDENCE									
	67	27.54	-34.90	.00	.00	.00	.00	.00	.00	-7.37
	UNASSIGNED									
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00
	WHOLESALE									
	910,081	97.84	46.70	.00	9.56	.00	.00	.00	.00	154.10
TOTAL \$\$\$/UNIT FOR: SP.ACCS										
	1,004,015	102.74	63.05	.00	9.82	.00	.00	.00	.00	175.62
UNBUNDL	BUSINESS									
	357,028	19.35	3.56	.00	.11	.00	.00	.00	.00	23.02
	RESIDENCE									
	23,921	17.97	154.54	.00	.00	.00	.00	.00	.00	172.51
	UNASSIGNED									
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00
	WHOLESALE									
	5,699	140.76	164.77	.00	27.53	.00	.00	.00	.00	333.07
TOTAL \$\$\$/UNIT FOR: UNBUNDL										
	386,648	21.06	15.28	.00	.50	.00	.00	.00	.00	36.84
SAP TOTALS FOR: FL										
	30,149,618	18.31	14.37	4.15	1.76	.54	1.17	.69	5.78	46.75
TOTAL										
	30,149,618	18.31	14.37	4.15	1.76	.54	1.17	.69	5.78	46.75

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382

001197

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
1) LOCAL	XXXX		RETAIL	X	0	0.00	0.00	.0000
	1AA1	Cust Lines - NRC	RESALE	X	72,300	1,385,955.92	0.00	19.1695
	1AA1	Cust Lines - NRC	RETAIL	X	543,176	26,448,748.55	0.00	48.6928
	1AA1	Cust Lines - NRC	UNBNLD	X	172	0.00	0.00	.0000
	1AA4	Cust Lines-Discounts	RESALE	X	10	-25.20	0.00	-2.5200
	1AA4	Cust Lines-Discounts	RETAIL	X	554,145	-1,904,987.05	0.00	-3.4377
	1AA5	Cust Lines-Stlmts	RETAIL	X	0	68,200.57	0.00	.0000
	1A01	Customer Lines	RESALE	X	321,858	4,649,192.60	0.00	14.4444
	1A01	Customer Lines	RETAIL	X	23,274,018	302,739,401.63	0.00	13.0076
	1A02	LCP Basic Calling	RESALE	X	0	2.75	0.00	.0000
	1A02	LCP Basic Calling	RETAIL	X	5,326	40,888.09	0.00	7.6958
	1A03	LCP Community Callin	RESALE	X	24	185.28	0.00	7.7200
	1A03	LCP Community Callin	RETAIL	X	9,270	84,112.59	0.00	9.0736
	1A04	LCP Community Plus	RESALE	X	312	8,435.54	0.00	27.0370
	1A04	LCP Community Plus	RETAIL	X	133,772	2,210,142.95	0.00	16.5217
	1A05	LCP Premium Calling	RETAIL	X	9,259	313,915.81	0.00	33.9039
	1A06	Customer Lines EAS	RETAIL	X	4,237	-259,936.72	0.00	-61.3492
	1A10		RESALE	L	4,312	0.00	209.62	.0486
	1A10	Foreign Exchange-PS	RESALE	L	178,285	0.00	8,664.91	.0486
	1A10	Foreign Exchange-PS	RESALE	X	414	13,576.79	0.00	32.7942
	1A10	Foreign Exchange-PS	RETAIL	L	3,588,076	0.00	200,581.26	.0559
	1A10	Foreign Exchange-PS	RETAIL	X	16,335	435,787.50	0.00	26.6781
	1A12	Packaged Services	RETAIL	X	2	0.00	0.00	.0000
	1BB1	Centrex ACD	RESALE	X	5	0.96	0.00	.1920
	1BB1	Centrex ACD	RETAIL	X	12,226	373,287.98	0.00	30.5258
	1B01	CustoPak	RESALE	X	12,781	75,905.62	0.00	5.9389
	1B01	CustoPak	RETAIL	X	3,598,312	22,060,693.26	0.00	6.1308
	1B06	Basic Centranet Othr	RESALE	X	25,006	273,491.38	0.00	10.9370
	1B06	Basic Centranet Othr	RETAIL	X	2,018,644	16,332,537.72	0.00	8.0908

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383

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
1) LOCAL	1B07	Basic Centranet Line	RESALE	X	8,351	30,226.63	0.00	3.6315
	1B07	Basic Centranet Line	RETAIL	X	1,186,213	13,491,247.62	0.00	11.3734
	1D01	Cust Lines Flat-Key	RESALE	X	22,108	744,588.55	0.00	33.6796
	1D01	Cust Lines Flat-Key	RETAIL	X	611,411	23,240,528.01	0.00	38.0115
	1D02	LCP Basic Call-Key	RETAIL	X	177	3,884.36	0.00	21.9455
	1D03	LCP Commun Call-Key	RETAIL	X	12	144.00	0.00	12.0000
	1D04	LCP Commun Plus-Key	RETAIL	X	1,409	55,791.30	0.00	39.5964
	1D05	LCP Premium Call-Key	RETAIL	X	17	667.53	0.00	39.2665
	1D07	Cust Lns LCP Oth-Key	RETAIL	X	36	1,152.00	0.00	32.0000
	1D10	Foreign Exch-Key	RESALE	X	196	0.00	0.00	.0000
	1D10	Foreign Exch-Key	RETAIL	X	3,525	360.36	0.00	.1022
	1E01	Cust Lines 2 Way-PBX	RESALE	X	1,755	62,406.48	0.00	35.5592
	1E01	Cust Lines 2 Way-PBX	RETAIL	X	165,263	6,558,060.08	0.00	39.6826
	1E04	LCP Commun Plus-PBX	RESALE	X	-4	-107.48	0.00	26.8700
	1E04	LCP Commun Plus-PBX	RETAIL	X	2,035	60,538.32	0.00	29.7486
	1E07	LCP-Other-PBX	RETAIL	X	2,581	110,938.88	0.00	42.9829
	1E09	Customer Lns-DID-PBX	RESALE	X	94	4,059.11	0.00	43.1820
	1E09	Customer Lns-DID-PBX	RETAIL	X	124,434	6,512,943.65	0.00	52.3405
	1E10	Foreign Exchange-PBX	RETAIL	X	1,457	0.00	0.00	.0000
	1FAB	Intellimux - Intra	RESALE	X	284	1,046.20	0.00	3.6838
	1FAB	Intellimux - Intra	RETAIL	X	20,680	93,662.13	0.00	4.5291
	1FA3	Advanced Svcs	RETAIL	X	6,783	185,036.76	0.00	27.2795
	1F01	Swd Data Hi&Lo Speed	RETAIL	X	1,745	50,905.41	0.00	29.1722
	1F03	ISDN BRI	RESALE	X	1,957	45,157.47	0.00	23.0748
	1F03	ISDN BRI	RETAIL	X	965,402	12,101,778.58	0.00	12.5355
	1F04	ISDN PRI	RESALE	X	543	34,536.30	0.00	63.6028

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
1) LOCAL	1F04	ISDN PRI	RETAIL	X	176,773	18,134,708.95	0.00	102.5875
	1F10	MMDS	RETAIL	X	24	17,280.00	0.00	720.0000
	1F26	Digital Channel Svc	RESALE	X	998	15,042.86	0.00	15.0730
	1F26	Digital Channel Svc	RETAIL	X	238,986	5,513,178.66	0.00	23.0690
	1F30	Cust Network Control	RETAIL	X	10,330	358,623.98	0.00	34.7167
	1F43	Flexgrow	RESALE	X	1,717	43,030.21	0.00	25.0613
	1F43	Flexgrow	RETAIL	X	254,132	6,294,655.11	0.00	24.7692
	1GA3	Voice Grd-Inter Anal	RETAIL	X	598	401.90	0.00	.6721
	1GA5	Voice Grade - DDS	RETAIL	X	30,401	662,898.53	0.00	21.8052
	1GB7	DS1 - HICAP	RESALE	X	2	375.66	0.00	187.8300
	1GB7	DS1 - HICAP	RETAIL	X	74,714	3,507,336.89	0.00	46.9435
	1GC3	DS3 - Superpath 45	RETAIL	X	11	31,629.20	0.00	2893.5636
	1GD4	Adv Nk Svc-Intra Oth	RETAIL	X	3	81.00	0.00	27.0000
	1G01	SMDS (DSBS)	RETAIL	X	5	0.00	0.00	.0000
	1G04	HIBAC	RETAIL	X	24	2,016.00	0.00	84.0000
	1G05	Local Packet Switch	RETAIL	X	24	120.00	0.00	5.0000
	1G06	Voice Grade Svcs	RESALE	X	3,135	31,095.30	0.00	9.9188
	1G06	Voice Grade Svcs	RETAIL	X	958,257	7,099,094.46	0.00	7.4083
	1G07	DDS Services	RETAIL	X	11	14.36	0.00	1.3055
	1G09	DS1 Services	RETAIL	X	0	0.00	0.00	.0000
	1G13	Metrolan	RETAIL	X	24	18,000.00	0.00	750.0000
	1G15	Grandfathered Svc-AN	RETAIL	X	60	5,496.00	0.00	91.6000
	1G16	Adv Ntwk Svcs-Other	RETAIL	X	243	-350,827.75	0.00	*****
	1J05	Mobile Services-IMTS	RETAIL	X	12	42,357.28	0.00	3529.7733

CONFIDENTIAL

001200
385

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
1) LOCAL	1PP1	Public Other PPV	RESALE	X	37	436.19	0.00	11.7889
	1PP1	Public Other PPV	RETAIL	X	630	5,072.53	0.00	8.0516
	1PP2	Public DA Charging	RESALE	D	57	0.00	27.67	.4854
	1PP2	Public DA Charging	RETAIL	D	191,957	0.00	100,457.00	.5233
	1PP4	Public Other	RETAIL	X	660	4,268.00	0.00	6.4667
	1PP7	COCOT PPV	RESALE	X	233	5,445.29	0.00	23.3703
	1PP7	COCOT PPV	RETAIL	X	14,250	362,583.98	0.00	25.4445
	1P01	Public Telephone Svc	RETAIL	X	768	-4,027.46	0.00	-5.2441
	1P02		RETAIL	L	163,114	0.00	2,838.11	.0174
	1P02	Cust Owned Pay Svc	RESALE	L	15,391	0.00	235.01	.0153
	1P02	Cust Owned Pay Svc	RESALE	X	4,553	34,659.14	0.00	7.6124
	1P02	Cust Owned Pay Svc	RETAIL	L	3,875,748	0.00	64,479.34	.0166
	1P02	Cust Owned Pay Svc	RETAIL	X	226,834	1,954,340.47	0.00	8.6157
	1P04	Other Pubcom	RETAIL	X	0	14.97	0.00	.0000
	1R01	UNE Port	RESALE	X	31,408	406,101.92	0.00	12.9299
	1R01	UNE Port	RETAIL	X	6,549	152.28	0.00	.0233
	1R01	UNE Port	UNBNLD	X	259	5,700.15	0.00	22.0083
	1R04	Line Share	UNBNLD	X	6,045	145,072.00	0.00	23.9987
	1V01		RESALE	L	178,627	0.00	9,849.09	.0551
	1V01	Usage Primary	RESALE	L	6,804,865	0.00	411,714.84	.0605
	1V01	Usage Primary	RETAIL	/	0	0.00	0.00	.0000
	1V01	Usage Primary	RETAIL	L	687,904,202	0.00	33,487,490.28	.0487
	1V01	Usage Primary	RETAIL	X	0	-357,371.72	0.00	.0000
	1V02	Usage LCP Basic	RESALE	L	3,914	0.00	128.11	.0327
	1V02	Usage LCP Basic	RETAIL	L	668,507	0.00	33,357.42	.0499
	1V03	Usage LCP Community	RESALE	L	488	0.00	7.42	.0152
	1V03	Usage LCP Community	RETAIL	L	1,105,561	0.00	36,987.01	.0335
	1V04		RESALE	L	56	0.00	5.51	.0984
	1V04	Usage LCP Comm Plus	RESALE	L	981	0.00	42.39	.0432
	1V04	Usage LCP Comm Plus	RETAIL	L	7,120,019	0.00	325,251.57	.0457

CONFIDENTIAL

386

001201

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
1) LOCAL	1V05	Usage LCP Prem Call	RETAIL	L	310,471	0.00	16,977.25	.0547
	1V09	Usage Pubcom Inmate	RESALE	O	14,892	0.00	32,022.20	2.1503
	1V09	Usage Pubcom Inmate	RETAIL	O	1,601,577	0.00	3,520,589.15	2.1982
	2A02	Touch Call	RETAIL	X	0	-515.49	0.00	.0000
	2A03	Other Vertical Svcs	RESALE	X	638,404	1,046,605.07	0.00	1.6394
	2A03	Other Vertical Svcs	RETAIL	X	8,435,625	3,254,830.97	0.00	.3858
	2B01	Anon call rejection	RESALE	X	684	1,663.46	0.00	2.4320
	2B01	Anon call rejection	RETAIL	X	166,345	306,496.48	0.00	1.8425
	2B02	Auto busy redial	RESALE	X	467	1,694.61	0.00	3.6287
	2B02	Auto busy redial	RETAIL	X	1,245,307	171,901.94	0.00	.1380
	2B03	Auto call return	RESALE	X	13,414	54,672.82	0.00	4.0758
	2B03	Auto call return	RETAIL	X	1,520,627	791,234.83	0.00	.5203
	2B04	Call Block	RESALE	X	1,518	5,280.73	0.00	3.4787
	2B04	Call Block	RETAIL	X	1,550,736	984,833.50	0.00	.6351
	2B05	Call Trace	RESALE	X	69,109	1,067.72	0.00	.0154
	2B05	Call Trace	RETAIL	X	80,009	82,043.98	0.00	1.0254
	2B06	Caller ID-name & nbr	RESALE	X	40,988	270,424.84	0.00	6.5977
	2B06	Caller ID-name & nbr	RETAIL	X	5,111,923	25,585,359.92	0.00	5.0050
	2B07	Calling number ID	RESALE	X	4,356	25,673.16	0.00	5.8937
	2B07	Calling number ID	RETAIL	X	58,273	418,094.89	0.00	7.1748
	2B08	Cancel Call p/call	RESALE	X	-3	0.00	0.00	.0000
	2B08	Cancel Call p/call	RETAIL	X	8,822	0.00	0.00	.0000
	2B10	Special Call Accept	RESALE	X	65	160.03	0.00	2.4620
	2B10	Special Call Accept	RETAIL	X	1,212,736	223,889.85	0.00	.1846
	2B11	Special Call Forward	RESALE	X	47	125.47	0.00	2.6696
	2B11	Special Call Forward	RETAIL	X	1,134,608	15,429.31	0.00	.0136
	2B13	VIP Alert	RESALE	X	85	254.35	0.00	2.9924
	2B13	VIP Alert	RETAIL	X	1,135,844	101,406.48	0.00	.0893

CONFIDENTIAL

001202
387

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
1) LOCAL	2B14	Grandfathered Class	RETAIL	X	44,149	409,683.77	0.00	9.2796
	2B15	Other Class Services	RESALE	X	215,383	41.86	0.00	.0002
	2B15	Other Class Services	RETAIL	X	2,654,753	-738,382.43	0.00	-.2781
	2B16	Cancel Call per line	RESALE	X	110	0.00	0.00	.0000
	2B16	Cancel Call per line	RETAIL	X	99,873	0.00	0.00	.0000
	2B17	Call Waiting ID	RESALE	X	1,328	0.00	0.00	.0000
	2B17	Call Waiting ID	RETAIL	X	4,020,028	4,094.28	0.00	.0010
	2B23		RESALE	E	134	0.00	72.40	.5403
	2B23	PPU Auto Busy Redial	RESALE	E	1,870	0.00	1,280.23	.6846
	2B23	PPU Auto Busy Redial	RETAIL	/	0	0.00	0.00	.0000
	2B23	PPU Auto Busy Redial	RETAIL	E	107,200	0.00	89,584.90	.8357
	2B24		RESALE	E	12,880	0.00	5,104.86	.3963
	2B24	PPU Auto Call Return	RESALE	E	150,018	0.00	39,756.69	.2650
	2B24	PPU Auto Call Return	RETAIL	/	0	0.00	0.00	.0000
	2B24	PPU Auto Call Return	RETAIL	E	7,225,065	0.00	5,258,927.25	.7279
	2B25		RESALE	E	41	0.00	98.90	2.4122
	2B25	PPU Call Trace	RESALE	E	907	0.00	2,613.46	2.8814
	2B25	PPU Call Trace	RETAIL	E	20,674	0.00	72,359.00	3.5000
	2B26	Complete-Basic Pak	RESALE	X	47	503.22	0.00	10.7068
	2B26	Complete-Basic Pak	RETAIL	X	548,914	6,162,320.39	0.00	11.2264
	2B29	WORKSMART BUNDLE	RESALE	X	218	570.86	0.00	2.6186
	2B29	WORKSMART BUNDLE	RETAIL	X	705,547	2,153,916.52	0.00	3.0528
	2B30	Call Intercept	RESALE	X	48	186.64	0.00	3.8883
	2B30	Call Intercept	RETAIL	X	704,106	2,982,771.37	0.00	4.2363
	2B31	Big Deal A	RESALE	X	3,492	44,633.91	0.00	12.7818
	2B31	Big Deal A	RETAIL	X	2,097,699	34,253,467.27	0.00	16.3291
	2B32	Big Deal B	RESALE	X	52	570.33	0.00	10.9679
	2B32	Big Deal B	RETAIL	X	225,004	2,252,024.10	0.00	10.0088
	2C01	3 way calling	RESALE	X	16,639	66,374.88	0.00	3.9891
	2C01	3 way calling	RETAIL	X	1,626,946	1,034,518.76	0.00	.6359

CONFIDENTIAL

388

001203

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
1) LOCAL	2C02	Call Forwarding	RESALE	X	10,830	40,574.49	0.00	3.7465
	2C02	Call Forwarding	RETAIL	X	2,155,088	2,826,895.27	0.00	1.3117
	2C03	Call Waiting	RESALE	X	62,978	273,994.54	0.00	4.3506
	2C03	Call Waiting	RETAIL	X	4,440,813	13,208,136.86	0.00	2.9743
	2C04	Cancel Call Waiting	RETAIL	X	260	0.00	0.00	.0000
	2C05	Smart Ring	RESALE	X	458	2,807.30	0.00	6.1295
	2C05	Smart Ring	RETAIL	X	928,580	788,380.70	0.00	.8490
	2C06	Speed Call	RESALE	X	407	1,102.75	0.00	2.7095
	2C06	Speed Call	RETAIL	X	1,281,705	318,059.97	0.00	.2482
	2C08	Remote Call Forward	RESALE	X	3,955	69,050.23	0.00	17.4590
	2C08	Remote Call Forward	RETAIL	X	109,512	2,111,381.50	0.00	19.2799
	2C10	Grandfathered Smart	RESALE	X	166	1,344.09	0.00	8.0969
	2C10	Grandfathered Smart	RETAIL	X	120,145	811,715.20	0.00	6.7561
	2C11	Other Smart	RESALE	X	186	623.75	0.00	3.3535
	2C11	Other Smart	RETAIL	X	16,182	52,618.25	0.00	3.2517
	2C12		RESALE	E	2,119	0.00	816.97	.1855
	2C12	PPU 3-Way Calling	RESALE	E	21,481	0.00	9,076.08	.4225
	2C12	PPU 3-Way Calling	RETAIL	/	0	0.00	0.00	.0000
	2C12	PPU 3-Way Calling	RETAIL	E	1,226,290	0.00	861,737.40	.7027
	2C13	Call Fwd Busy/NA	RESALE	X	256	281.24	0.00	1.0986
	2C13	Call Fwd Busy/NA	RETAIL	X	3,218	3,997.28	0.00	1.2422
	2C14		RESALE	L	2,115	0.00	97.18	.0459
	2C14	RCF Usage	RESALE	L	45,475	0.00	3,477.71	.0765
	2C14	RCF Usage	RETAIL	/	0	0.00	0.00	.0000
	2C14	RCF Usage	RETAIL	L	9,130,383	0.00	590,057.67	.0646
	2D01	Voicemail	RETAIL	X	0	-4,086.98	0.00	.0000
	2D04	Voice Message Access	RETAIL	X	1,659	723.92	0.00	.4364
	2D05	Voice Message Other	RESALE	X	2,868	2,297.04	0.00	.8009
	2D05	Voice Message Other	RETAIL	X	516,507	784,550.44	0.00	1.5190

CONFIDENTIAL

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
1) LOCAL	2E01	Multi Locat Bus Grp	RESALE	X	144	779.19	0.00	5.4110
	2E01	Multi Locat Bus Grp	RETAIL	X	26,598	44,065.80	0.00	1.6567
	2E02	Custom Routing	RESALE	X	54	172.03	0.00	3.1857
	2E02	Custom Routing	RETAIL	X	38,911	163,684.20	0.00	4.2066
	2E03	In Contact	RESALE	X	372	3,837.57	0.00	10.3160
	2E03	In Contact	RETAIL	X	168,068	2,076,103.56	0.00	12.3528
	2E12	Ad Proof	RETAIL	E	195,445	0.00	13,425.84	.0687
	2E12	Ad Proof	RETAIL	X	20,919	273,571.42	0.00	13.0777
	3B02	Intra B&C	RETAIL	X	368	0.00	0.00	.0000
	3B04	Custom Billing Svcs	RETAIL	X	10	226.50	0.00	22.6500
	3C08	Contracted Op Svcs	RETAIL	X	4	0.00	0.00	.0000
	3C09	Contracted Dir Asst	RESALE	X	12	104.38	0.00	8.6983
	3C09	Contracted Dir Asst	RETAIL	X	826	7,518.68	0.00	9.1025
	3DA6	Mnt/Prvs-Fixed Fee	RETAIL	X	90	6,147.50	0.00	68.3056
	3F03		RESALE	O	1,306	0.00	2,802.29	2.1457
	3F03		RETAIL	O	78,358	0.00	171,458.10	2.1881
	3F03	Collect	RESALE	O	751	0.00	1,507.86	2.0078
	3F03	Collect	RETAIL	O	88,972	0.00	191,519.75	2.1526
	3F04		RESALE	O	1	0.00	0.95	.9500
	3F04		RETAIL	O	1,799	0.00	2,290.40	1.2732
	3F04	Calling Card	RESALE	O	23	0.00	23.47	1.0204
	3F04	Calling Card	RETAIL	O	28,458	0.00	36,600.87	1.2861
	3F07	Operator Assist-Oth	RESALE	X	89	0.00	0.00	.0000
	3F07	Operator Assist-Oth	RETAIL	O	11	0.00	16.60	1.5091
	3F07	Operator Assist-Oth	RETAIL	X	3,435,079	-10,429.42	0.00	-.0030
	3F08		RESALE	O	1	0.00	2.05	2.0500
	3F08		RETAIL	O	114	0.00	232.98	2.0437
	3F08	Third Number Billed	RESALE	O	16	0.00	28.58	1.7862
	3F08	Third Number Billed	RETAIL	O	2,657	0.00	5,014.83	1.8874
	3F10		RESALE	O	44	0.00	66.72	1.5164

CONFIDENTIAL

390

001205

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
1) LOCAL	3F10		RETAIL	O	4,524	0.00	8,804.20	1.9461
	3F10	Verify/Interrupt	RETAIL	O	720	0.00	1,104.90	1.5346
	3F10	Verify/Interrupt	RETAIL	O	78,531	0.00	152,808.40	1.9458
	3F11		RETAIL	O	314	0.00	328.25	1.0454
	3F11	OPR Sent Paid	RETAIL	O	7,387	0.00	5,311.60	.7190
	3F11	OPR Sent Paid	RETAIL	O	433,902	0.00	343,643.14	.7920
	3F12	Person to Person	RETAIL	O	161	0.00	520.25	3.2314
	3G01	Mechanized Intercept	RETAIL	X	37	348.28	0.00	9.4130
	3G01	Mechanized Intercept	RETAIL	X	8,509	77,279.64	0.00	9.0821
	3J01		RETAIL	D	8,912	0.00	3,695.18	.4146
	3J01		RETAIL	D	677,919	0.00	338,956.26	.5000
	3J01	Directory Assistance	RETAIL	D	80,481	0.00	35,141.06	.4366
	3J01	Directory Assistance	RETAIL	D	9,984,101	0.00	3,648,658.21	.3654
	3J01	Directory Assistance	RETAIL	X	0	-75,639.52	0.00	.0000
	3J02		RETAIL	D	-27	0.00	-10.80	.4000
	3J02	Home NPA	RETAIL	D	-163	0.00	-160.80	.4430
	3J06		RETAIL	D	-1,120	0.00	-1,344.00	1.2000
	3J06	National DA	RETAIL	D	-2	0.00	-2.16	1.0800
	3J06	National DA	RETAIL	D	-24,347	0.00	-29,774.07	1.2229
	3J07		RETAIL	D	758	0.00	271.70	.3584
	3J07		RETAIL	D	100,390	0.00	45,175.50	.4500
	3J07	DACC	RETAIL	D	9,725	0.00	3,694.75	.3799
	3J07	DACC	RETAIL	D	1,917,358	0.00	862,869.56	.4500
	3J09		RETAIL	D	12	0.00	2.19	.1825
	3J09		RETAIL	D	858	0.00	170.80	.1991
	3J09	Directory Svcs-Other	RETAIL	D	119	0.00	24.18	.2032
	3J09	Directory Svcs-Other	RETAIL	D	11,173	0.00	2,226.70	.1993
	4A01	CPE Direct Sale	RETAIL	X	0	0.00	0.00	.0000
	4B01	E911	RETAIL	X	71,522	4,134,604.09	0.00	57.8088
	4B02	PSAP Equipment	RETAIL	X	149	4,164.53	0.00	27.9499
	4CA1	Video-Aud/Vid Brdcast	RETAIL	X	12	29,340.00	0.00	2445.0000

CONFIDENTIAL

391

001206

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
1) LOCAL	4C04	Other Video	RESALE	X	44	0.00	0.00	.0000
	4C04	Other Video	RETAIL	X	198,694	0.00	0.00	.0000
	4D14	Additional Listings	RESALE	X	1,627	0.00	0.00	.0000
	4D14	Additional Listings	RETAIL	X	337,861	0.00	0.00	.0000
	5E03	Other Misc Revenue	RESALE	X	65	840.45	0.00	12.9300
	5E03	Other Misc Revenue	RETAIL	X	7	0.00	0.00	.0000
	6A01	Local Pkg-Standard	RESALE	X	117	851.21	0.00	7.2753
	6A01	Local Pkg-Standard	RETAIL	X	1,526,097	13,223,630.51	0.00	8.6550
	6A02	Local Pkg-Premium	RESALE	X	36	299.72	0.00	8.3256
	6A02	Local Pkg-Premium	RETAIL	L	0	0.00	0.00	.0000
	6A02	Local Pkg-Premium	RETAIL	X	3,630,572	34,798,823.45	0.00	9.5849
	6A04	Local Package Plus	RETAIL	X	10,635	59,171.15	0.00	5.5638
1) LOCAL	TOTAL:					640,812,410.52	51,034,022.15	

CONFIDENTIAL

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
2) L.D.	XXXX		RETAIL	X	0	0.00	0.00	.0000
	1CC1	Intra Intra Stlmts	RETAIL	X	0	27,583.48	0.00	.0000
	1CC2		RESALE	T	2	0.00	0.28	.1400
	1CC2		RETAIL	T	6,591	0.00	845.85	.1283
	1CC2	Intra Intra Coin	RESALE	T	3	0.00	1.64	.5467
	1CC2	Intra Intra Coin	RETAIL	T	115,638	0.00	16,217.60	.1402
	1CC3	Toll Calling Plans	RESALE	X	29	0.00	0.00	.0000
	1CC3	Toll Calling Plans	RETAIL	T	7,121,014	0.00	889,809.71	.1250
	1CC3	Toll Calling Plans	RETAIL	X	3,593,063	0.00	0.00	.0000
	1CC4	Sensible Minute Plan	RETAIL	T	18,169,452	0.00	1,820,820.10	.1002
	1CD1	Inter Intra Stlmts	RETAIL	X	0	106.84	0.00	.0000
	1C01		RETAIL	T	42,765	0.00	6,004.20	.1404
	1C01	Inwats	RESALE	X	9	283.05	0.00	31.4500
	1C01	Inwats	RETAIL	T	429,853	0.00	53,852.71	.1253
	1C01	Inwats	RETAIL	X	7,240	93,173.86	0.00	12.8693
	1C02		RESALE	T	3,112,478	0.00	495,038.12	.1590
	1C02		RETAIL	O	1	0.00	0.00	.0000
	1C02	Intrast Intralta Tol	RESALE	O	17	0.00	7.95	.4676
	1C02	Intrast Intralta Tol	RESALE	T	57,830,731	0.00	9,725,758.74	.1682
	1C02	Intrast Intralta Tol	RETAIL	/	0	0.00	0.00	.0000
	1C02	Intrast Intralta Tol	RETAIL	O	25	0.00	2.00	.0800
	1C02	Intrast Intralta Tol	RETAIL	T	32,261,795	0.00	5,202,570.47	.1613
	1C02	Intrast Intralta Tol	RETAIL	X	0	-96,994.14	0.00	.0000
	1C03	Interst Intralta Tol	RESALE	T	6	0.00	9.43	1.5717
	1C03	Interst Intralta Tol	RETAIL	T	3,647	0.00	11,112.60	3.0471
	1C03	Interst Intralta Tol	RETAIL	X	0	-1,026.97	0.00	.0000
	1C18	Inmate Toll	RESALE	T	1,916,492	0.00	787,819.80	.4111
	1C18	Inmate Toll	RETAIL	T	4,273,769	0.00	1,730,856.30	.4050
	1C19	Outwats	RETAIL	T	40,025	0.00	7,039.81	.1759
	1GA5	Voice Grade - DDS	RETAIL	X	42,420	286,433.69	0.00	6.7523
	1GB2	DDS - Intra DDS	RETAIL	X	38,091	218,166.61	0.00	5.7275

CONFIDENTIAL

393

001208

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
2) L.D.	1GB7	DS1 - HICAP	RESALE	X	-142	-2,642.94	0.00	18.6123
	1GB7	DS1 - HICAP	RETAIL	X	104,476	2,269,918.90	0.00	21.7267
	1GB9	DS1 - Metrolan	RETAIL	X	534	99,317.67	0.00	185.9881
	1G06	Voice Grade Svcs	RESALE	X	7,092	22,718.88	0.00	3.2035
	1G06	Voice Grade Svcs	RETAIL	X	578,692	2,588,128.26	0.00	4.4724
	1G07	DDS Services	RETAIL	X	0	77,547.58	0.00	.0000
	1G13	Metrolan	RETAIL	X	119	222,592.00	0.00	1870.5210
	1G15	Grandfathered Svc-AN	RETAIL	X	1,584	51,083.44	0.00	32.2496
	1G16	Adv Ntwk Svcs-Other	RETAIL	X	0	-1,221.90	0.00	.0000
	1PP2	Public DA Charging	RESALE	D	2	0.00	1.05	.5250
	1PP2	Public DA Charging	RETAIL	D	960	0.00	424.60	.4423
	3F04		RETAIL	O	2	0.00	3.85	1.9250
	3F04	Calling Card	RETAIL	O	20	0.00	39.55	1.9775
	3F08		RETAIL	O	5	0.00	12.21	2.4420
	3F08	Third Number Billed	RESALE	O	2	0.00	3.75	1.8750
	3F08	Third Number Billed	RETAIL	O	193	0.00	375.93	1.9478
	3F10		RESALE	O	1	0.00	1.36	1.3600
	3F10		RETAIL	O	321	0.00	529.40	1.6492
	3F10	Verify/Interrupt	RESALE	O	35	0.00	53.86	1.5389
	3F10	Verify/Interrupt	RETAIL	O	3,894	0.00	6,330.95	1.6258
	3F11		RESALE	O	375	0.00	529.90	1.4131
	3F11	OPR Sent Paid	RESALE	O	4,844	0.00	7,019.56	1.4491
	3F11	OPR Sent Paid	RETAIL	O	69,157	0.00	71,144.85	1.0287
	3F12		RESALE	O	1	0.00	3.09	3.0900
	3F12	Person to Person	RESALE	O	23	0.00	71.07	3.0900
	3F12	Person to Person	RETAIL	O	78	0.00	253.50	3.2500
	3J01		RETAIL	D	3	0.00	-1.50	.5000
	3J01	Directory Assistance	RESALE	D	1	0.00	0.11	.1100
	3J01	Directory Assistance	RETAIL	D	-549	0.00	-2,140.30	3.8985
	3J01	Directory Assistance	RETAIL	X	0	-4,582.06	0.00	.0000

CONFIDENTIAL

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
2) L.D.	3J02		RESALE	D	263	0.00	90.65	.3447
	3J02		RETAIL	D	20,517	0.00	8,180.10	.3987
	3J02	Home NPA	RESALE	D	3,927	0.00	1,495.55	.3808
	3J02	Home NPA	RETAIL	D	323,025	0.00	143,243.85	.4434
	3J06		RETAIL	D	-2	0.00	-2.40	1.2000
	3J06	National DA	RETAIL	D	-54	0.00	-65.65	1.2157
	3J07		RESALE	D	76	0.00	26.68	.3511
	3J07		RETAIL	D	5,696	0.00	2,554.65	.4485
	3J07	DACC	RESALE	D	948	0.00	363.16	.3831
	3J07	DACC	RETAIL	D	106,819	0.00	47,885.40	.4483
	3J09		RETAIL	D	2	0.00	36.15	18.0750
	3J09	Directory Svcs-Other	RESALE	D	7	0.00	0.72	.1029
	3J09	Directory Svcs-Other	RETAIL	D	109	0.00	-4,383.45	-40.2151
	3J10	Foreign NPA DA	RESALE	D	174	0.00	61.71	.3547
	3J10	Foreign NPA DA	RETAIL	D	12,051	0.00	4,860.97	.4034
	4CA1	Video-Aud/Vid Brdcst	RETAIL	X	36	23,712.00	0.00	658.6667
	4C04	Other Video	RETAIL	X	0	0.00	0.00	.0000
	6A04	Local Package Plus	RETAIL	X	3,545	21,474.81	0.00	6.0578
2) L.D.	TOTAL:					5,895,773.06	21,036,772.19	

CONFIDENTIAL

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
3) ST ACCESS	XXXX		RETAIL	X	0	0.00	0.00	.0000
	1A01	Customer Lines	RETAIL	X	0	-12,414.42	0.00	.0000
	1CE1	Other Misc Toll	RETAIL	X	495,541	0.00	0.00	.0000
	1CE1	Other Misc Toll	WHSALE	X	1	169.30	0.00	169.3000
	1C01	Inwats	RETAIL	X	12	111.00	0.00	9.2500
	1E09	Customer Lns-DID-PBX	RETAIL	X	75,567	25,485.00	0.00	.3373
	1FAB	Intellimux - Intra	RETAIL	X	25	3,250.00	0.00	130.0000
	1F10	MMDS	RETAIL	X	933	309,122.67	0.00	331.3212
	1F43	Flexgrow	RETAIL	X	727	18,176.30	0.00	25.0018
	1GA5	Voice Grade - DDS	RETAIL	X	8,082	399,001.88	0.00	49.3692
	1GA5	Voice Grade - DDS	WHSALE	X	72	1,910.60	0.00	26.5361
	1GB0	DS1 - Voice	RETAIL	X	0	0.00	0.00	.0000
	1GB0	DS1 - Voice	WHSALE	X	185	27,548.31	0.00	148.9098
	1GB2	DDS - Intra DDS	RETAIL	X	912	0.00	0.00	.0000
	1GB2	DDS - Intra DDS	WHSALE	X	5,001	216,150.64	0.00	43.2215
	1GB7	DS1 - HICAP	RESALE	X	12	2,347.92	0.00	195.6600
	1GB7	DS1 - HICAP	RETAIL	X	77,581	4,611,035.95	0.00	59.4351
	1GB7	DS1 - HICAP	WHSALE	X	162,017	6,494,594.54	0.00	40.0859
	1GB8	DS1 - All Other	RETAIL	X	0	-30,369.63	0.00	.0000
	1GB8	DS1 - All Other	WHSALE	X	0	-1,759,995.66	0.00	.0000
	1GB9	DS1 - Metrolan	RETAIL	X	9,662	965,763.19	0.00	99.9548
	1GB9	DS1 - Metrolan	WHSALE	X	1,583	174,850.54	0.00	110.4552
	1GC1	DS3 - Intrastate	RETAIL	X	36	262.50	0.00	7.2917
	1GC3	DS3 - Superpath 45	RETAIL	X	912	556,312.21	0.00	609.9915
	1GC3	DS3 - Superpath 45	WHSALE	X	70	13,944.00	0.00	199.2000
	1GC5	SONET - DS3	RETAIL	X	1,781	977,597.01	0.00	548.9034
	1GC5	SONET - DS3	WHSALE	X	1,070	0.00	0.00	.0000

CONFIDENTIAL

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
3) ST ACCESS	1G06	SONET - Intrastate	RETAIL	X	5	0.00	0.00	.0000
	1G06	SONET - Intrastate	WHSALE	X	163	0.00	0.00	.0000
	1GD4	Adv Nk Svc-Intra Oth	RETAIL	X	154	23,372.12	0.00	151.7670
	1GD4	Adv Nk Svc-Intra Oth	WHSALE	X	13	351.00	0.00	27.0000
	1G02	ATM - Interstate	RETAIL	X	2	2,000.00	0.00	1000.0000
	1G03	Frame Relay-InterST	RETAIL	X	133	53,927.33	0.00	405.4686
	1G06	Voice Grade Svcs	RESALE	X	313	7,297.01	0.00	23.3131
	1G06	Voice Grade Svcs	RETAIL	X	20,157	502,169.56	0.00	24.9228
	1G06	Voice Grade Svcs	WHSALE	X	87,657	1,741,384.36	0.00	19.8659
	1G07	DDS Services	RETAIL	X	0	0.00	0.00	.0000
	1G09	DS1 Services	RETAIL	X	0	0.00	0.00	.0000
	1G13	Metrolan	RETAIL	X	2,426	985,458.83	0.00	406.2073
	1G15	Grandfathered Svc-AN	RETAIL	X	106	11,302.62	0.00	106.6285
	1G15	Grandfathered Svc-AN	WHSALE	X	48	1,097.56	0.00	22.8658
	1G16	Adv Ntwk Svcs-Other	RETAIL	X	25,157	4,877.00	0.00	.1939
	1G16	Adv Ntwk Svcs-Other	WHSALE	X	275,488	0.00	0.00	.0000
	1G21	ADSL	RETAIL	X	1,184	0.00	0.00	.0000
	1J01	Wireless Swtch Acces	RETAIL	X	0	1,218.00	0.00	.0000
	1J05	Mobile Services-IMTS	RETAIL	X	347	12,882.96	0.00	37.1267
	1J07	Type 1 Interconnect	RETAIL	X	570,206	392,971.13	16,203.89	.7176
	1J08	Type 2A Interconnect	RETAIL	X	2,183,181,048	-3,017,928.32	6,113,905.53	.0014
	1J09	Type 2B Interconnect	RETAIL	X	491,878,573	0.00	2,217,470.58	.0045
	1KA5	CCL-Other Stlmnts	WHSALE	X	0	0.00	0.00	.0000
	1KY8		RETAIL	X	107,476,076	0.00	751,653.84	.0070
	1KY8	EO Services-Other	RETAIL	X	2,366,735,592	0.00	16,493,216.44	.0070

CONFIDENTIAL

001212

397

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
3) ST ACCESS	1K01		RETAIL	X	46,916,540	0.00	747,892.34	.0159
	1K01	CCL - Originating	RETAIL	X	873,137,851	0.00	13,919,658.72	.0159
	1K02		RETAIL	X	60,164,032	0.00	1,409,868.08	.0234
	1K02	CCL - Terminating	RETAIL	X	1,488,393,629	0.00	34,884,806.37	.0234
	1K03	CCL - Other	RETAIL	X	0	0.00	0.00	.0000
	1K04		RETAIL	X	107,475,963	0.00	1,069,998.12	.0100
	1K04	RIC	RETAIL	X	2,366,725,311	0.00	23,490,025.63	.0099
	1K05		RETAIL	X	10,926,298	0.00	8,194.57	.0007
	1K05	Tandem Switching	RETAIL	X	452,141,134	0.00	351,170.01	.0008
	1K06		RETAIL	X	10,535,526	0.00	1,461.81	.0001
	1K06	Tandem Transport	RETAIL	X	445,503,780	-1,936,378.16	-608,951.82	-.0057
	1K06	Tandem Transport	WHSALE	X	282,482	0.00	0.00	.0000
	1K07		RETAIL	X	18,820,453	0.00	2,958.90	.0002
	1K07	Tandem Trnsprt Term	RETAIL	X	819,477,598	0.00	125,491.29	.0002
	1K08		RETAIL	X	107,476,042	0.00	938,265.44	.0087
	1K08	EO Services	RETAIL	X	2,366,616,654	118,475.81	20,608,720.57	.0088
	1K11	Switched Minutes Oth	WHSALE	X	26,740	2,129.78	0.00	.0796
	1K15	Mktg Exp Recovery	RETAIL	X	998	0.00	0.27	.0003
	1K16	Tandem Switch-Local	RETAIL	X	181,358,316	0.00	157,099.59	.0009
	1K17	Transport Fac-Local	RETAIL	X	304,317,950	0.00	4,677.97	.0000
	1K18	Transport Term-Local	RETAIL	X	585,346,493	0.00	49,664.51	.0001
	1K19	EO Switching-Local	RETAIL	X	304,319,383	0.00	688,147.20	.0023
	1LA2	Drct Trspt-DS1 Intra	RETAIL	X	0	-5.28	0.00	.0000
	1LA2	Drct Trspt-DS1 Intra	WHSALE	X	466,974	710,581.61	0.00	1.5217
	1LA3	Drct Trspt-DS3 Intra	RETAIL	X	0	0.00	0.00	.0000
	1LA3	Drct Trspt-DS3 Intra	WHSALE	X	940	263,740.95	0.00	280.5755
	1LA5	Entn Felty DS1 Intra	RETAIL	X	0	0.00	0.00	.0000

CONFIDENTIAL

398

001213

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
3) ST ACCESS	1LA5	Entn Fclty DS1 Intra	WHSALE	X	18,924	39,766.25	0.00	2.1014
	1LA6	Entn Fclty DS3 Intra	RETAIL	X	9	850.11	0.00	94.4567
	1LA6	Entn Fclty DS3 Intra	WHSALE	X	160,152	416,969.71	0.00	2.6036
	1LA7	Swth Ddctd Oth Intra	RETAIL	X	61,560	22,513.56	0.00	.3657
	1LA7	Swth Ddctd Oth Intra	WHSALE	X	11,220	113,385.72	0.00	10.1057
	1L02	Direct Transport-DS1	RETAIL	X	0	0.00	0.00	.0000
	1L03	Direct Transport-DS3	RETAIL	X	0	0.00	0.00	.0000
	1L05	Entrance FacilityDS1	RETAIL	X	0	0.00	0.00	.0000
	1L06	Entrance FacilityDS3	RETAIL	X	0	0.00	0.00	.0000
	1L07	Switched Dedicat Oth	RETAIL	X	0	0.00	0.00	.0000
	1R07	UNE Interoff Fac	RETAIL	X	0	0.00	0.00	.0000
	1R07	UNE Interoff Fac	WHSALE	X	88	2,335.00	0.00	26.5341
	2F01	PIC Change Charge	RESALE	X	3,710	5,577.70	0.00	1.5034
	2F01	PIC Change Charge	RETAIL	X	377,148	1,362,184.10	0.00	3.6118
	3AA1		RETAIL	X	11,110,359	0.00	111,107.20	.0100
	3AA1	DB 800/888-Intrastat	RETAIL	X	171,241,270	0.00	1,712,536.00	.0100
	3AA3	CCS7A-Intrastate	RETAIL	X	0	367,330.71	0.00	.0000
	3AA3	CCS7A-Intrastate	WHSALE	X	0	0.00	0.00	.0000
	3AA4	Carrier ID Prm-Intra	RETAIL	X	0	0.00	0.00	.0000
	3AA4	Carrier ID Prm-Intra	WHSALE	X	483,836	90,887.04	0.00	.1878
	3A02	LIDB	RETAIL	X	30	3,804.84	0.00	126.8280
	3A09	CARRIER ID PARAMETER	RETAIL	X	0	0.00	0.00	.0000
	3A10	SS7 Offnet	RETAIL	X	0	237,745.80	0.00	.0000
	3B02	Intra B&C	WHSALE	X	100	0.00	0.00	.0000
	3CA2	Cntrct Prv-Intra Oth	RETAIL	X	24	32,640.00	0.00	1360.0000

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
3) ST ACCESS	3DA3	Telcm Svc Prty-Intra	RETAIL	X	75	323.30	0.00	4.3107
	3DA3	Telcm Svc Prty-Intra	WHSALE	X	36	115.00	0.00	3.7500
	3DA5	Mnt/Prvs-Intrastate	RETAIL	X	660	40,872.30	0.00	61.9277
	3DA5	Mnt/Prvs-Intrastate	WHSALE	X	3,045	78,885.08	0.00	25.9064
	3DA6	Mnt/Prvs-Fixed Fee	RETAIL	X	12,496	0.00	0.00	.0000
	3DA6	Mnt/Prvs-Fixed Fee	WHSALE	X	146,828	0.00	0.00	.0000
	3D03	Telecom Svc Priority	RETAIL	X	0	0.00	0.00	.0000
	3F06		RETAIL	X	6,650	0.00	2,327.50	.3500
	3F06	0-Transfer/121 Inwd	RETAIL	X	63,053	0.00	22,069.60	.3500
	3J03		RETAIL	X	451	0.00	112.82	.2502
	3J03	ICDA	RETAIL	X	8,578	0.00	1,103.12	.1286
	3J04	*SIP - Local	RETAIL	X	0	0.00	6,327,144.41	.0000
	4A23	Inside Wire Install	RETAIL	X	116	0.00	0.00	.0000
	5B01	RentExp Interconnect	RETAIL	X	1,220	17,020.50	0.00	13.9512
	5B01	RentExp Interconnect	WHSALE	X	4,927	205.84	0.00	.0418
	5E03	Other Misc Revenue	RETAIL	X	0	-176,384.93	0.00	.0000
	5E03	Other Misc Revenue	WHSALE	X	7,067	-2,927,620.68	0.00	-414.2664
	5E04	Late Charges	RETAIL	X	0	0.00	474,348.06	.0000
3) ST ACCESS TOTAL:						12,605,408.67	132,092,348.56	

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400

001215

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
4) IS ACCESS	XXXX		RETAIL	X	0	0.00	0.00	.0000
	1AAA	EUCL-Res Non Prim	RESALE	X	13,811	97,662.24	0.00	7.0713
	1AAA	EUCL-Res Non Prim	RETAIL	X	2,232,632	15,649,584.37	0.00	7.0095
	1AA9	EUCL-Multiline	RESALE	X	100,260	893,017.24	0.00	8.9070
	1AA9	EUCL-Multiline	RETAIL	X	3,235,442	28,593,463.55	0.00	8.8376
	1AA9	EUCL-Multiline	UNBNLD	X	8	71.84	0.00	8.9800
	1A01	Customer Lines	RETAIL	X	0	1,496,159.72	0.00	.0000
	1A11	Primary Svc CALC	RESALE	X	218,280	1,200,031.71	0.00	5.4977
	1A11	Primary Svc CALC	RETAIL	X	18,564,869	98,653,657.78	0.00	5.3140
	1A11	Primary Svc CALC	UNBNLD	X	5	25.00	0.00	5.0000
	1A17	LNP Surcharge	RETAIL	X	0	10,097,405.64	0.00	.0000
	1A20	CALLS Surcharge	RETAIL	X	0	12,858,147.09	0.00	.0000
	1A20	CALLS Surcharge	WHSALE	X	0	-1,441.80	0.00	.0000
	1A21	CALLS Srchg Special	RETAIL	X	0	211.53	0.00	.0000
	1A23	Other Surcharges	RETAIL	X	0	12,359,785.77	0.00	.0000
	1B11	Centranet CALC	RESALE	X	20,001	102,385.11	0.00	5.1190
	1B11	Centranet CALC	RETAIL	X	2,195,036	8,904,675.29	0.00	4.0567
	1C01	Inwats	RETAIL	X	60	1,680.00	0.00	28.0000
	1C01	Inwats	WHSALE	X	1,314	93,505.84	0.00	28.2154
	1C02	Intrast Intralta Tol	RETAIL	X	0	0.00	0.00	.0000
	1D11	Key CALC	RESALE	X	8,794	74,507.59	0.00	8.4725
	1D11	Key CALC	RETAIL	X	453,448	4,055,874.10	0.00	8.9445
	1F33	Aggregation Services	RETAIL	X	0	0.00	0.00	.0000
	1F33	Aggregation Services	WHSALE	X	417,686	9,815,337.20	0.00	23.4993
	1F35	ISDN CALC	RESALE	X	1,039	7,255.24	0.00	6.9829
	1F35	ISDN CALC	RETAIL	X	254,960	2,277,335.30	0.00	8.9321
	1GA3	Voice Grd-Inter Anal	RETAIL	X	355	9,837.71	0.00	27.7119
	1GA3	Voice Grd-Inter Anal	WHSALE	X	28,696	939,379.92	0.00	32.7356

CONFIDENTIAL

401

001216

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
4) IS ACCESS	1GB8	DS1 - All Other	RETAIL	X	0	-163,637.23	0.00	.0000
	1GB8	DS1 - All Other	WHSALE	X	0	-720,013.75	0.00	.0000
	1GC4	Intellilight SONET R	RETAIL	X	7,708	3,405,507.36	0.00	441.8147
	1GC4	Intellilight SONET R	WHSALE	X	78,897	28,727,479.07	0.00	364.1137
	1GC5	SONET - DS3	RETAIL	X	40	120,693.80	0.00	3017.3450
	1GC5	SONET - DS3	WHSALE	X	6,432	2,777,117.10	0.00	431.7657
	1GD3	Adv Nk Svc-Inter Oth	RETAIL	X	0	1,577,648.77	0.00	.0000
	1GD3	Adv Nk Svc-Inter Oth	WHSALE	X	4,458	78.66	0.00	.0176
	1GD6	Metrolan-Interstate	RETAIL	X	40,405	2,212,539.82	0.00	54.7591
	1GD6	Metrolan-Interstate	WHSALE	X	204,730	10,277,376.13	0.00	50.1997
	1GD8	INTER ANALOG-SP ACC	RETAIL	X	1	0.00	0.00	.0000
	1GD8	INTER ANALOG-SP ACC	WHSALE	X	22	0.00	0.00	.0000
	1GD9	FT1 Interstate	RETAIL	X	92	5,156.71	0.00	56.0512
	1GD9	FT1 Interstate	WHSALE	X	61,857	2,137,491.25	0.00	34.5554
	1G05	Local Packet Switch	RETAIL	X	0	0.00	0.00	.0000
	1G05	Local Packet Switch	WHSALE	X	130	7,085.64	0.00	54.5049
	1G06	Voice Grade Svcs	RETAIL	X	0	0.00	0.00	.0000
	1G07	DDS Services	RETAIL	X	8,145	48,923.75	0.00	6.0066
	1G07	DDS Services	WHSALE	X	174,185	8,415,391.83	0.00	48.3130
	1G09	DS1 Services	RETAIL	X	1,878,617	8,271,727.83	0.00	4.4031
	1G09	DS1 Services	WHSALE	X	14,038,016	52,764,713.89	0.00	3.7587
	1G11	DS3 Services	RETAIL	X	12,280	8,554,545.99	0.00	696.6243
	1G11	DS3 Services	WHSALE	X	75,709	36,180,732.25	0.00	477.8921
	1G12	SONET	RETAIL	X	0	0.00	0.00	.0000
	1G13	Metrolan	RETAIL	X	0	0.00	0.00	.0000
	1G15	Grandfathered Svc-AN	RETAIL	X	0	0.00	0.00	.0000
	1G16	Adv Ntwk Svcs-Other	RETAIL	X	9	243.00	0.00	27.0000
	1G16	Adv Ntwk Svcs-Other	WHSALE	X	295	7,857.00	0.00	26.6339

CONFIDENTIAL

402
001217

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
4) IS ACCESS	1G19	Incremental SONET	RETAIL	X	1,395	374,472.26	0.00	268.4389
	1G19	Incremental SONET	WHSale	X	5,441	987,090.30	0.00	181.4171
	1KA0		RETAIL	X	442,909,436	0.00	44,441.71	.0001
	1KA0	Tdm Trsprt-Inter TIC	RETAIL	X	8,608,041,954	0.00	1,282,111.63	.0001
	1KA1		RETAIL	X	123,571,685	0.00	559,863.75	.0045
	1KA1	CCL-Orig Interstate	RETAIL	X	2,186,701,377	0.00	5,718,586.71	.0026
	1KA3	CCL-Term Stlmnts	RETAIL	X	0	0.00	3.22	.0000
	1KA4		RETAIL	X	285,300,272	0.00	0.00	.0000
	1KA4	CCL-Term Interstate	RETAIL	X	5,263,863,241	0.00	0.00	.0000
	1KA7	RIC-Meet Point Blg	RETAIL	X	0	0.00	2.56	.0000
	1KA8		RETAIL	X	35,278,917	0.00	61,279.39	.0017
	1KA8	Tandem Swtch-Inter	RETAIL	X	1,105,881,692	0.00	2,097,439.18	.0019
	1KA9	Tandem Access-Stlmt	RETAIL	X	0	0.00	80.30	.0000
	1KB2	Tandem Trpt - MPB	RETAIL	X	0	0.00	57.75	.0000
	1KB3		RETAIL	X	62,883,649	0.00	9,356.67	.0001
	1KB3	Trprt Term-Inter TIC	RETAIL	X	2,038,725,151	0.00	432,423.31	.0002
	1KB5	Trnsprt Term - MPB	RETAIL	X	0	0.00	0.00	.0000
	1KB8		RETAIL	X	35,277,958	0.00	1,618.67	.0000
	1KB8	Shrd Mux-Interstate	RETAIL	X	1,105,864,957	0.00	54,734.89	.0000
	1KW8	EO Services-MPB	RETAIL	X	0	0.00	0.00	.0000
	1KX8	EO Services-Stlmnts	RETAIL	X	0	0.00	23.47	.0000
	1KY8		RETAIL	X	410,231,855	0.00	0.00	.0000
	1KY8	EO Services-Other	RETAIL	X	7,473,929,538	0.00	0.00	.0000
	1KZ8		RETAIL	X	410,232,634	0.00	1,361,890.45	.0033
	1KZ8	EO Svcs-Interstate	RETAIL	X	7,473,944,417	11,374.19	24,703,378.61	.0033
	1K03	CCL - Other	RETAIL	X	0	0.00	0.00	.0000

CONFIDENTIAL

403

001218

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
4) IS ACCESS	1K06	Tandem Transport	RETAIL	X	0	0.00	0.00	.0000
	1K08	EO Services	RETAIL	X	0	0.00	0.00	.0000
	1K11	Switched Minutes Oth	WHSALE	X	8	-713,944.97	0.00	*****
	1K14		RETAIL	X	21,287,911	0.00	4,947.00	.0002
	1K14	Shared Trunk Port	RETAIL	X	636,518,747	0.00	147,901.84	.0002
	1L02	Direct Transport-DS1	RETAIL	X	0	-32.21	0.00	.0000
	1L02	Direct Transport-DS1	WHSALE	X	923,669	10,183,193.88	0.00	11.0247
	1L03	Direct Transport-DS3	RETAIL	X	0	0.00	0.00	.0000
	1L03	Direct Transport-DS3	WHSALE	X	2,522	430,776.08	0.00	170.8073
	1L05	Entrance FacilityDS1	RETAIL	X	0	0.00	0.00	.0000
	1L05	Entrance FacilityDS1	WHSALE	X	95,539	161,704.28	0.00	1.6925
	1L06	Entrance FacilityDS3	RETAIL	X	48	1,822.26	0.00	37.9637
	1L06	Entrance FacilityDS3	WHSALE	X	798,872	941,300.32	0.00	1.1783
	1L07	Switched Dedicat Oth	RETAIL	X	0	0.00	0.00	.0000
	1L07	Switched Dedicat Oth	WHSALE	X	14,664	364,725.34	0.00	24.8722
	1L11	PICC - Interstate	RESALE	X	109,155	3,320.64	0.00	.0304
	1L11	PICC - Interstate	RETAIL	X	3,119,861	736,107.95	0.00	.2359
	1L11	PICC - Interstate	UNBNLD	X	1	0.00	0.00	.0000
	1L11	PICC - Interstate	WHSALE	X	0	16,205,571.75	0.00	.0000
	1PP7	COCOT PPV	RESALE	X	621	0.00	0.00	.0000
	1PP7	COCOT PPV	RETAIL	X	178,760	0.00	0.00	.0000
	1P01	Public Telephone Svc	RESALE	X	153	1,200.75	0.00	7.8480
	1P01	Public Telephone Svc	RETAIL	X	38,957	159,204.11	0.00	4.0867
	1P02	Cust Owned Pay Svc	RETAIL	X	0	124,610.32	0.00	.0000
	1P12	COCOT EUCL	RESALE	X	1,466	13,501.49	0.00	9.2097
	1P12	COCOT EUCL	RETAIL	X	81,137	733,006.85	0.00	9.0342
	2F01	PIC Change Charge	RESALE	X	3,927	16,257.78	0.00	4.1400
	2F01	PIC Change Charge	RETAIL	X	558,949	2,242,306.57	0.00	4.0116

CONFIDENTIAL

404

001219

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
4) IS ACCESS	3AA3	CCS7A-Intrastate	RETAIL	X	0	9,600.00	0.00	.0000
	3A01		RETAIL	X	42,419,216	0.00	317,766.01	.0075
	3A01	Data Base 800/888	RETAIL	X	679,308,389	0.00	5,088,816.13	.0075
	3A02	LIDB	RETAIL	X	26,363,535	999,876.76	0.00	.0379
	3A03	Carrier Select Svcs	RETAIL	X	0	376,739.33	0.00	.0000
	3A04	CCS7A	RETAIL	X	48	14,460.24	0.00	301.2550
	3A04	CCS7A	WHSALE	X	953	341,449.07	0.00	358.2886
	3A08	Customer Name-DBS	RETAIL	X	160,866,512	2,886,395.73	0.00	.0179
	3A09	CARRIER ID PARAMETER	RETAIL	X	0	0.00	0.00	.0000
	3A09	CARRIER ID PARAMETER	WHSALE	X	1,802,099	469,145.67	0.00	.2603
	3CA1	Cntrct Prv-Inter Oth	RETAIL	X	0	0.00	0.00	.0000
	3CA1	Cntrct Prv-Inter Oth	WHSALE	X	12	60,888.00	0.00	5074.0000
	3C02	Contract Provision'g	RETAIL	X	2	20,749.00	0.00	*****
	3C02	Contract Provision'g	WHSALE	X	72	134,896.57	0.00	1873.5635
	3C08	Contracted Op Svcs	RETAIL	X	415,304	63,497.99	0.00	.1529
	3C09	Contracted Dir Asst	RETAIL	X	3,221,793	397,416.35	0.00	.1234
	3D03	Telecom Svc Priority	RETAIL	X	30	151.89	0.00	5.0630
	3D03	Telecom Svc Priority	WHSALE	X	2,280	11,905.51	0.00	5.2217
	3D04	Maint/Provis Other	RETAIL	X	6,210	468,925.84	0.00	75.5114
	3D04	Maint/Provis Other	WHSALE	X	22,636	3,165,732.58	0.00	139.8539
	3F06		RETAIL	X	23,798	0.00	8,329.65	.3500
	3F06	0-Transfer/121 Inwd	RETAIL	X	385,609	0.00	134,974.35	.3500
	3F07	Operator Assist-Oth	RETAIL	X	532,970	35,054.45	0.00	.0658
	3G09	Audioconfer-Allegro	RETAIL	X	0	0.00	0.00	.0000
	3G12	Audioconfr-Rdy Voice	RETAIL	X	0	0.00	0.00	.0000
	3J03		RETAIL	X	2,056	0.00	431.71	.2100

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405

001220

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2002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTING GROUP	REV. CAT.	REV. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
4) IS ACCESS	3J03	ICDA	RETAIL	X	29,825	0.00	6,469.45	.2169
	3J11	National OA	RETAIL	X	6,186,538	1,851,848.63	0.00	.2993
	3J12	Natl DA Wholesale	RETAIL	X	1,747,446	712,256.46	0.00	.4076
	4CA1	Video-Aud/Vid Brdcst	RETAIL	X	0	0.00	0.00	.0000
	4CA1	Video-Aud/Vid Brdcst	WHSALE	X	606	469,041.33	0.00	773.9956
	4CA2	Video-Inter Special	RETAIL	X	0	0.00	0.00	.0000
	4CA2	Video-Inter Special	WHSALE	X	404	179,238.68	0.00	443.6691
	4C06	Video Connect	RETAIL	X	0	1,673,455.50	0.00	.0000
	5B01	RentExp Interconnect	RETAIL	X	91,335	200,584.32	0.00	2.1961
	5B01	RentExp Interconnect	WHSALE	X	1,014,048	3,984,830.00	0.00	3.9296
	5C01	Lifeline IS/IL	RETAIL	X	0	2,582,639.00	0.00	.0000
	5C05	CALLS Subsidies	RETAIL	X	0	25,512,813.00	0.00	.0000
	5E03	Other Misc Revenue	RETAIL	X	96	-13,977.49	0.00	-145.5989
	5E03	Other Misc Revenue	WHSALE	X	24,107	-23,885,481.54	0.00	-990.8110
	5E10	Index Surchgs/credit	RETAIL	X	0	0.00	0.00	.0000
	5E16	VIP Credit	RETAIL	X	0	0.00	0.00	.0000
	5E16	VIP Credit	WHSALE	X	0	-267,786.47	0.00	.0000
4) IS ACCESS TOTAL:						428,222,129.19	42,036,950.41	

001221

406

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
5) MISC.	XXXX		RETAIL	X	0	0.00	0.00	.0000
	1A04	LCP Community Plus	RETAIL	X	227	26,647.46	0.00	117.3897
	1B01	CustoPak	RETAIL	X	185	34,602.84	0.00	187.0424
	1B06	Basic Centranet Othr	RESALE	X	6,495	11,696.00	0.00	1.8008
	1B06	Basic Centranet Othr	RETAIL	X	2,476	78,805.53	0.00	31.8278
	1B06	Basic Centranet Othr	UNBNLD	X	2,961	0.00	0.00	.0000
	1E07	LCP-Other-PBX	RETAIL	X	132	11,285.49	0.00	85.5037
	1E09	Customer Lns-DID-PBX	RETAIL	X	199	19,030.15	0.00	95.6289
	1F03	ISDN BRI	RESALE	X	4	164.61	0.00	41.1525
	1F03	ISDN BRI	RETAIL	X	1,320	106,651.94	0.00	80.7969
	1F04	ISDN PRI	RESALE	X	2	2,635.44	0.00	1317.7200
	1F04	ISDN PRI	RETAIL	X	351	530,843.04	0.00	1512.3733
	1F26	Digital Channel Svc	RETAIL	X	62	114,734.54	0.00	1850.5571
	1F43	Flexgrow	RETAIL	X	93	104,841.80	0.00	1127.3312
	1GB7	DS1 - HICAP	RESALE	X	1	887.81	0.00	887.8100
	1GB7	DS1 - HICAP	RETAIL	X	85	50,421.76	0.00	593.1972
	1GB8	DS1 - All Other	WHSALE	X	0	-1,846.51	0.00	.0000
	1G13	Metrolan	RETAIL	X	5	18,673.42	0.00	3734.6840
	1J08	Type 2A Interconnect	RETAIL	X	0	0.00	0.00	.0000
	1R01	UNE Port	UNBNLD	X	2,436	0.00	0.00	.0000
	1R02	UNE Loop	RETAIL	X	695	40,891.48	0.00	58.8367
	1R02	UNE Loop	UNBNLD	X	343,472	6,477,624.80	0.00	18.8593
	1R03	UNE EELs	RETAIL	X	0	0.00	0.00	.0000
	1R03	UNE EELs	WHSALE	X	5,699	811,879.55	0.00	142.4600
	1R04	Line Share	RESALE	X	2,029	22,121.60	0.00	10.9027
	1R04	Line Share	RETAIL	X	1,599	38,037.75	0.00	23.7885

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407

001222

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
5) MISC.	1R04	Line Share	UNBNLD	X	937,817	9,235,998.55	0.00	9.8484
	1R04	Line Share	WHSALE	X	8,844	243,670.90	0.00	27.5521
	1R05	UNE Other	RESALE	X	6,248	174.76	0.00	.0280
	1R05	UNE Other	RETAIL	U	0	0.00	92.19	.0000
	1R05	UNE Other	RETAIL	X	842	-4,211,665.34	0.00	*****
	1R05	UNE Other	UNBNLD	X	8,045	152,109.77	0.00	18.9074
	1R06	UNE Platform	RESALE	W	0	0.00	12,013.76	.0000
	1R06	UNE Platform	RESALE	X	486	6,705.46	0.00	13.7972
	1R06	UNE Platform	RETAIL	X	0	-68,927.66	0.00	.0000
	1R06	UNE Platform	UNBNLD	X	51,485	652,060.43	0.00	12.6651
	1R07	UNE Interoff Fac	RETAIL	X	0	0.00	0.00	.0000
	1R07	UNE Interoff Fac	WHSALE	X	19,004	842,558.87	0.00	44.3359
	2A03	Other Vertical Svcs	RESALE	X	1,183	0.00	0.00	.0000
	2A03	Other Vertical Svcs	RETAIL	X	602	0.00	0.00	.0000
	2A03	Other Vertical Svcs	UNBNLD	X	266	0.00	0.00	.0000
	2B01	Anon call rejection	RESALE	X	1,678	0.00	0.00	.0000
	2B01	Anon call rejection	RETAIL	X	1	0.00	0.00	.0000
	2B04	Call Block	RESALE	X	2,580	0.00	0.00	.0000
	2B04	Call Block	RETAIL	X	15	0.00	0.00	.0000
	2B05	Call Trace	RESALE	X	3,076	0.00	0.00	.0000
	2B05	Call Trace	RETAIL	X	2	0.00	0.00	.0000
	2B06	Caller ID-name & nbr	RESALE	X	8,190	0.00	0.00	.0000
	2B06	Caller ID-name & nbr	RETAIL	X	26	0.00	0.00	.0000
	2B10	Special Call Accept	RESALE	X	359	0.00	0.00	.0000
	2B10	Special Call Accept	RETAIL	X	6	0.00	0.00	.0000
	2B15	Other Class Services	RESALE	X	223	0.00	0.00	.0000
	2B15	Other Class Services	UNBNLD	X	439	0.00	0.00	.0000
	2B16	Cancel Call per line	RETAIL	X	34	0.00	0.00	.0000
	2B23	PPU Auto Busy Redial	RESALE	X	630	0.00	0.00	.0000
	2B23	PPU Auto Busy Redial	RETAIL	X	12	0.00	0.00	.0000

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408

001223

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
5) MISC.	2B24	PPU Auto Call Return	RESALE	X	3,294	0.00	0.00	.0000
	2C01	3 way calling	UNBNLD	X	4,693	0.00	0.00	.0000
	2C02	Call Forwarding	RESALE	X	2,900	0.00	0.00	.0000
	2C02	Call Forwarding	RETAIL	X	77	0.00	0.00	.0000
	2C02	Call Forwarding	UNBNLD	X	1,194	0.00	0.00	.0000
	2C03	Call Waiting	RESALE	X	1,471	0.00	0.00	.0000
	2C03	Call Waiting	UNBNLD	X	5,038	0.00	0.00	.0000
	2C05	Smart Ring	RETAIL	X	2	0.00	0.00	.0000
	2C05	Smart Ring	UNBNLD	X	617	0.00	0.00	.0000
	2C06	Speed Call	UNBNLD	X	2,377	0.00	0.00	.0000
	2C11	Other Smart	UNBNLD	X	653	0.00	0.00	.0000
	2E02	Custom Routing	RETAIL	X	103	90.85	0.00	.8820
	3B01	Inter B&C	RETAIL	X	79,122,660	2,231,815.23	0.00	.0282
	3B02	Intra B&C	RESALE	X	85	224.20	0.00	2.6376
	3B02	Intra B&C	RETAIL	X	110,994,648	1,935,936.13	0.00	.0174
	3B04		RESALE	L	0	0.00	2.42	.0000
	3B04	Custom Billing Svcs	RESALE	L	0	0.00	97.57	.0000
	3B04	Custom Billing Svcs	RETAIL	/	0	0.00	0.00	.0000
	3B04	Custom Billing Svcs	RETAIL	L	0	0.00	23,651.87	.0000
	3B04	Custom Billing Svcs	RETAIL	X	453,623,449	21,710,125.86	0.00	.0479
	3B05	Billing Svcs	RETAIL	X	116,459,738	1,564,527.42	0.00	.0134
	3J13	DA Listing Transmit	RETAIL	X	0	63,984.47	0.00	.0000
	4D04	Directory Listing S1	RESALE	X	15,683	3,698.54	0.00	.2358
	4D04	Directory Listing S1	RETAIL	X	61,396	64,121.68	0.00	1.0444
	4D04	Directory Listing S1	UNBNLD	X	1	0.00	0.00	.0000
	4D05	Direc Tariffed Items	RESALE	X	22,845	41,470.37	0.00	1.8153
	4D05	Direc Tariffed Items	RETAIL	X	3,679,717	7,660,478.20	0.00	2.0818
	4D07	Other Directory	RETAIL	X	0	-28,927.66	0.00	.0000

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409

001224

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
5) MISC.	4D13	Non-Listed	RESALE	X	913	970.93	0.00	1.0407
	4D13	Non-Listed	RETAIL	X	48,003	55,152.90	0.00	1.1489
	4D14	Additional Listings	RESALE	X	280,248	167,060.64	0.00	.5961
	4D14	Additional Listings	RETAIL	X	1,888,537	1,600,287.59	0.00	.8474
	4D14	Additional Listings	UNBNLD	X	35	17.28	0.00	.4937
	5B01	RentExp Interconnect	RETAIL	X	304	139,445.11	0.00	458.7010
	5B01	RentExp Interconnect	WHSALE	X	3,750,419	16,603,873.04	0.00	4.4272
	5B02	Rent Land&Buildings	RETAIL	X	2,031	645.85	0.00	.3180
	5E03	Other Misc Revenue	RETAIL	X	0	-189,325.48	0.00	.0000
	5E04	Late Charges	RESALE	X	1,108	89,498.72	0.00	80.7750
	5E04	Late Charges	RETAIL	X	4,191,776	6,749,628.59	0.00	1.6102
	5E04	Late Charges	WHSALE	X	0	-696,803.13	0.00	.0000
	5E05	Early Termination Li	RETAIL	X	0	-422,627.58	0.00	.0000
	5E09	Shortages/Overages	RETAIL	X	0	271,964.29	0.00	.0000
	5E14	Return Ck Chg	RETAIL	X	0	748,551.03	0.00	.0000
5) MISC.	TOTAL:					75,719,202.31	35,857.81	

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001225
410

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL

REG ACTNG GROUP	REV. CAT. CODE	REV. CAT. DESC.	REVENUE CLASS	REVENUE TYPE	TOTAL UNITS (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)	TOTAL \$/UNIT (COL.4)
6) UNCOLL	XXXX		RETAIL	X		0	0.00	0.00
6) UNCOLL	TOTAL:						0.00	0.00
SAP TOTALS FOR: FL						1,163,254,923.75	246,235,951.12	
TOTAL						1,163,254,923.75	246,235,951.12	

CONFIDENTIAL

411

001226

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REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
A01	SAL2 VOICE	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VW01	Verizon Carrier ACS	139	-1,759.89	-12.661
		WHSALE	VB01	Verizon BPC	761	26,763.30	35.169
			VE01	Verizon Enterprise	948	36,109.16	38.090
			VF00	Verizon Fiduciary	0	0.00	.000
			VI01	Verizon ISPs	12	462.17	38.514
			VWV1	Carrier Worldcom	25	1,079.69	43.188
			VW01	Verizon Carrier ACS	551	23,140.15	41.997
A02	SAL2 DDS	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VWV1	Carrier Worldcom	4	504.40	126.100
			VW01	Verizon Carrier ACS	123	12,550.34	102.035
		WHSALE	VB01	Verizon BPC	36	2,537.21	70.478
			VE01	Verizon Enterprise	198	18,214.04	91.990
			VF00	Verizon Fiduciary	0	0.00	.000
			VT04	Verizon Resale VADI	437	40,711.22	93.161
			VWV1	Carrier Worldcom	528	61,907.10	117.248
			VW01	Verizon Carrier ACS	2,173	188,471.76	86.733
A03	SAL2 DS1	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VWA2	Carrier Non-Tel Affl	1,038	100,217.50	96.549
			VWV1	Carrier Worldcom	8	2,150.40	268.800
			VW01	Verizon Carrier ACS	4,989	555,301.27	111.305
		WHSALE	VB01	Verizon BPC	152	28,124.09	185.027
			VE01	Verizon Enterprise	603	89,422.05	148.295
			VF00	Verizon Fiduciary	0	0.00	.000
			VI01	Verizon ISPs	281	47,948.97	170.637
			VT04	Verizon Resale VADI	2,561	571,798.76	223.272
			VWA1	Carrier Telecom Affl	101	19,997.16	197.992
			VWA2	Carrier Non-Tel Affl	12	2,159.20	179.933
			VWV1	Carrier Worldcom	2,247	298,447.45	132.820
			VW01	Verizon Carrier ACS	13,216	1,705,265.52	129.030
A04	SAL2 FT1-128K	WHSALE	VF00	Verizon Fiduciary	0	0.00	.000
			VT04	Verizon Resale VADI	276	22,922.12	83.051
			VWV1	Carrier Worldcom	4	571.20	142.800
			VW01	Verizon Carrier ACS	9	1,011.50	112.389
A05	SAL2 FT1-256K	WHSALE	VF00	Verizon Fiduciary	0	0.00	.000
			VT04	Verizon Resale VADI	96	7,536.40	78.504
			VW01	Verizon Carrier ACS	12	1,487.40	123.950
A08	SAL2 DS3	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VWA2	Carrier Non-Tel Affl	106	23,737.42	223.938
			VW01	Verizon Carrier ACS	2,429	2,161,291.13	889.786
		WHSALE	VE01	Verizon Enterprise	48	50,828.40	1058.925
			VF00	Verizon Fiduciary	0	0.00	.000

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412
001227

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REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
A08	SAL2 DS3	WHSALE	VT04	Verizon Resale VADI	60	129,213.45	2153.557
			VWA1	Carrier Telecom Affl	18	16,630.74	923.930
			VWW1	Carrier Worldcom	1,149	719,705.74	626.376
			VW01	Verizon Carrier ACS	10,045	7,901,305.24	786.581
A45	SAL2 SONET OC3	WHSALE	VE01	Verizon Enterprise	84	152,671.67	1817.520
			VF00	Verizon Fiduciary	0	0.00	.000
			VI01	Verizon ISPs	17	56,021.66	3295.392
			VT04	Verizon Resale VADI	2,892	8,211,496.67	2839.383
			VWA1	Carrier Telecom Affl	64	185,600.00	2900.000
			VWW1	Carrier Worldcom	8	33,360.00	4170.000
			VW01	Verizon Carrier ACS	570	1,689,546.82	2964.117
A46	SAL2 SONET OC12	WHSALE	VE01	Verizon Enterprise	70	291,823.33	4168.905
			VF00	Verizon Fiduciary	0	0.00	.000
			VI01	Verizon ISPs	24	97,200.00	4050.000
			VT04	Verizon Resale VADI	12	62,700.00	5225.000
			VWA1	Carrier Telecom Affl	4	15,000.00	3750.000
			VW01	Verizon Carrier ACS	473	1,224,722.97	2589.266
A47	SAL2 SONET OC48	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VWA2	Carrier Non-Tel Affl	8	46,039.99	5754.999
			VW01	Verizon Carrier ACS	105	475,481.14	4528.392
		WHSALE	VE01	Verizon Enterprise	55	330,317.99	6005.782
			VF00	Verizon Fiduciary	0	0.00	.000
			VWW1	Carrier Worldcom	4	22,480.00	5620.000
			VW01	Verizon Carrier ACS	122	875,827.86	7178.917
A55	S2 SONET OC12 woELEC	WHSALE	VE01	Verizon Enterprise	0	-6,324.00	.000
			VF00	Verizon Fiduciary	0	0.00	.000
			VW01	Verizon Carrier ACS	5	9,153.33	1830.666
A56	S2 SONET OC48 woELEC	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VW01	Verizon Carrier ACS	2	5,738.00	2869.000
		WHSALE	VF00	Verizon Fiduciary	0	0.00	.000
			VW01	Verizon Carrier ACS	36	43,920.00	1220.000
C01	RES 1 PRTY-FLAT	RETAIL	VT01	Verizon Resale Resid	23,484	219,172.01	9.333
			VT02	Verizon Resale Bus	-1	-1.67	1.670
		RETAIL	VB01	Verizon BPC	21	208.74	9.940
			VC01	Verizon Consumer	4,218,735	53,438,038.63	12.667
			VE01	Verizon Enterprise	43	572.47	13.313
			VF00	Verizon Fiduciary	114	1,120.77	9.831
			VI01	Verizon ISPs	23	304.36	13.233
			VS01	Verizon BSC	4,698	61,148.69	13.016
			VT01	Verizon Resale Resid	113	1,480.34	13.100
C02	RES 1 PRTY-USS	RETAIL	VTW1	Resale Resid - WCOM	10	104.90	10.490
			VT01	Verizon Resale Resid	199,647	1,894,128.86	9.487

CONFIDENTIAL

413
001228

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
C02	RES 1 PRTY-USS	RESALE	VT02 Verizon Resale Bus	9	109.29	12.143
			VT05 Verizon Telecom Svc.	-8	-21.66	2.707
		RETAIL	VB01 Verizon BPC	66	709.92	10.756
			VC01 Verizon Consumer	17,383,823	180,315,461.92	10.373
			VE01 Verizon Enterprise	915	10,654.13	11.644
			VF00 Verizon Fiduciary	521	1,173.69	2.253
			VI01 Verizon ISPs	225	2,546.58	11.318
			VS01 Verizon BSC	16,234	167,744.85	10.333
			VT01 Verizon Resale Resid	464	4,846.23	10.444
C12	BUS 1 PRTY-FLAT	RESALE	VTW2 Resale Bus - WCOM	150	4,413.89	29.426
			VT02 Verizon Resale Bus	7,597	196,795.73	25.904
			VT05 Verizon Telecom Svc	-7	-62.19	8.884
		RETAIL	VB01 Verizon BPC	27,352	816,623.70	29.856
			VC01 Verizon Consumer	2,714	77,288.62	28.478
			VE01 Verizon Enterprise	50,925	1,519,595.32	29.840
			VF00 Verizon Fiduciary	448	11,796.04	26.330
			VI01 Verizon ISPs	472	11,527.70	24.635
			VP01 Verizon Public Svcs	12	345.30	28.775
			VS01 Verizon BSC	270,985	8,041,089.56	29.674
C13	BUS 1 PRTY-USS	RESALE	VTW2 Resale Bus - WCOM	1,779	57,235.23	32.173
			VT02 Verizon Resale Bus	79,680	2,272,923.98	28.526
			VT05 Verizon Telecom Svc	-39	-255.26	6.545
		RETAIL	VB01 Verizon BPC	265,225	8,235,163.23	31.050
			VC01 Verizon Consumer	19,606	574,171.33	29.285
			VE01 Verizon Enterprise	484,501	14,965,450.49	30.988
			VF00 Verizon Fiduciary	3,118	83,105.37	26.653
			VI01 Verizon ISPs	7,445	216,448.45	29.073
			VP01 Verizon Public Svcs	240	6,772.32	28.218
			VS01 Verizon BSC	2,038,183	63,152,603.89	30.985
			VT01 Verizon Resale Resid	36	991.62	27.545
			VW01 Verizon Carrier ACS	-3	-122.31	40.770
C21	COCOTS-FLAT	RESALE	VT02 Verizon Resale Bus	233	5,445.29	23.370
		RETAIL	VP02 Verizon COCOTs	14,250	362,583.98	25.444
C22	COCOTS-USS	RESALE	VT02 Verizon Resale Bus	1,430	33,804.75	23.640
		RETAIL	VP02 Verizon COCOTs	69,463	1,877,149.77	27.024
C27	KEY LINES-FLAT	RESALE	VTW2 Resale Bus - WCOM	94	3,135.00	33.351
			VT02 Verizon Resale Bus	3,141	106,842.99	34.016
		RETAIL	VB01 Verizon BPC	11,201	420,017.60	37.498
			VC01 Verizon Consumer	220	4,465.08	20.296
			VE01 Verizon Enterprise	19,297	735,285.79	38.104
			VF00 Verizon Fiduciary	91	3,350.26	36.816
			VI01 Verizon ISPs	41	1,564.76	38.165

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414

001229

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REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
C27	KEY LINES-FLAT	RETAIL	VS01	Verizon BSC	53,398	1,961,235.42	36.729
C28	KEY LINES-USS	RESALE	VTW2	Resale Bus - WCOM	921	32,674.91	35.478
			VT02	Verizon Resale Bus	17,962	602,106.75	33.521
			VT05	Verizon Telecom Svc	-10	-171.10	17.110
		RETAIL	VB01	Verizon BPC	80,436	3,127,073.45	38.877
			VC01	Verizon Consumer	781	13,085.63	16.755
			VE01	Verizon Enterprise	118,154	4,511,323.18	38.182
			VI01	Verizon ISPs	915	32,615.45	35.645
			VS01	Verizon BSC	328,492	12,490,777.46	38.025
			VT01	Verizon Resale Resid	36	1,473.12	40.920
C29	PBX TRKS-FLAT	RESALE	VTW2	Resale Bus - WCOM	5	221.10	44.220
			VT02	Verizon Resale Bus	71	-7,188.10	-101.241
		RETAIL	VB01	Verizon BPC	2,841	141,837.27	49.925
			VE01	Verizon Enterprise	10,247	524,031.93	51.140
			VF00	Verizon Fiduciary	4	154.25	38.563
			VI01	Verizon ISPs	36	1,830.60	50.850
			VS01	Verizon BSC	1,953	96,410.16	49.365
C30	PBX TRKS-USS	RESALE	VTW2	Resale Bus - WCOM	306	14,580.28	47.648
			VT02	Verizon Resale Bus	1,369	54,685.72	39.946
		RETAIL	VB01	Verizon BPC	44,727	2,186,179.60	48.878
			VE01	Verizon Enterprise	90,493	4,550,422.47	50.285
			VF00	Verizon Fiduciary	75	2,974.07	39.654
			VI01	Verizon ISPs	1	79.81	79.810
			VS01	Verizon BSC	19,019	807,025.03	42.433
C31	PBX - DID	RESALE	VT02	Verizon Resale Bus	35	1,637.01	46.772
		RETAIL	VB01	Verizon BPC	13,592	698,691.36	51.405
			VE01	Verizon Enterprise	27,264	1,369,828.25	50.243
			VF00	Verizon Fiduciary	112	4,849.40	43.298
			VI01	Verizon ISPs	540	28,580.61	52.927
			VS01	Verizon BSC	6,309	325,787.47	51.639
C33	CO CNTRX LNS-FL	RETAIL	VE01	Verizon Enterprise	59	2,434.31	41.259
C37	CO BSD LNS-FLAT	RESALE	VTW2	Resale Bus - WCOM	146	508.89	3.486
			VT02	Verizon Resale Bus	2,977	33,216.09	11.158
		RETAIL	VB01	Verizon BPC	32,913	756,971.02	22.999
			VC01	Verizon Consumer	403	15,172.15	37.648
			VE01	Verizon Enterprise	482,272	7,486,062.69	15.522
			VF00	Verizon Fiduciary	465	13,620.61	29.292
			VI01	Verizon ISPs	566	10,431.44	18.430
			VS01	Verizon BSC	154,490	4,704,718.14	30.453
C39	CO BSD LINES-USS	RESALE	VTW2	Resale Bus - WCOM	156	557.40	3.573
			VT02	Verizon Resale Bus	7,224	68,816.21	9.526
		RETAIL	VB01	Verizon BPC	70,207	772,170.99	10.998

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REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
C39	CO BSD LINES-USS	RETAIL	VC01	Verizon Consumer	2,278	76,765.90	33.699
			VE01	Verizon Enterprise	657,586	5,416,214.89	8.237
			VF00	Verizon Fiduciary	245	1,918.37	7.830
			VI01	Verizon ISPs	1,345	16,857.48	12.533
			VS01	Verizon BSC	586,748	15,980,828.76	27.236
C41	L/D TRUNKS	RETAIL	VB01	Verizon BPC	208	5,698.92	27.399
			VE01	Verizon Enterprise	54	1,530.36	28.140
			VS01	Verizon BSC	248	7,232.49	29.163
C42	ISDN-BRI	RESALE	VTW2	Resale Bus - WCOM	60	2,991.60	49.850
			VT02	Verizon Resale Bus	377	16,058.34	42.595
		RETAIL	VB01	Verizon BPC	10,135	471,907.65	46.562
			VC01	Verizon Consumer	9,514	386,559.63	40.631
			VE01	Verizon Enterprise	51,918	2,067,675.71	39.826
			VF00	Verizon Fiduciary	138	5,207.46	37.735
			VI01	Verizon ISPs	3,682	31,148.96	8.460
			VS01	Verizon BSC	25,928	1,150,992.79	44.392
C43	ISDN-PRI	RESALE	VT02	Verizon Resale Bus	99	28,034.04	283.172
		RETAIL	VB01	Verizon BPC	5,572	1,729,858.02	310.455
			VE01	Verizon Enterprise	26,580	9,213,169.95	346.620
			VF00	Verizon Fiduciary	42	14,874.48	354.154
			VI01	Verizon ISPs	13,812	4,236,744.29	306.744
			VS01	Verizon BSC	3,612	1,240,703.57	343.495
C44	SWITCHED DATA	RETAIL	VB01	Verizon BPC	36	1,800.00	50.000
			VE01	Verizon Enterprise	708	30,642.34	43.280
			VI01	Verizon ISPs	46	2,300.00	50.000
			VS01	Verizon BSC	39	1,614.67	41.402
		WHSALE	VF00	Verizon Fiduciary	0	0.00	0.000
			VI01	Verizon ISPs	20	1,823.80	91.190
C45	DCS-PBX TRUNK	RESALE	VTW2	Resale Bus - WCOM	-21	-47.04	2.240
			VT02	Verizon Resale Bus	315	3,089.10	9.807
		RETAIL	VB01	Verizon BPC	12,058	134,486.92	11.153
			VE01	Verizon Enterprise	85,301	938,673.61	11.004
			VF00	Verizon Fiduciary	108	981.33	9.086
			VI01	Verizon ISPs	2,205	24,863.92	11.276
			VS01	Verizon BSC	4,392	45,551.52	10.371
C46	DCS-B1/KEY	RESALE	VT02	Verizon Resale Bus	96	599.18	6.241
		RETAIL	VB01	Verizon BPC	3,883	33,536.35	8.637
			VE01	Verizon Enterprise	7,665	68,732.88	8.967
			VF00	Verizon Fiduciary	48	225.60	4.700
			VS01	Verizon BSC	553	3,146.25	5.689
C47	DCS-CENTRANET	RETAIL	VB01	Verizon BPC	274	3,392.56	12.382
			VE01	Verizon Enterprise	1,655	18,313.40	11.065

CONFIDENTIAL

416

001231

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REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
C52	CYBER PORT	WHSALE	VEW1	ESG Worldcom	113,600	3,298,402.00	29.035
			VE01	Verizon Enterprise	248,708	4,899,021.20	19.698
			VF00	Verizon Fiduciary	0	0.00	.000
			VWW1	Carrier Worldcom	28,400	823,600.00	29.000
			VW01	Verizon Carrier ACS	26,978	794,114.00	29.443
C53	FGA	WHSALE	VB01	Verizon BPC	309	0.00	.000
			VE01	Verizon Enterprise	30	0.00	.000
			VWW1	Carrier Worldcom	498	0.00	.000
			VW01	Verizon Carrier ACS	1,845	0.00	.000
C54	WATS-INTER ST	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VW01	Verizon Carrier ACS	60	1,680.00	28.000
		WHSALE	VB01	Verizon BPC	168	4,704.00	28.000
			VF00	Verizon Fiduciary	0	0.00	.000
			VWW1	Carrier Worldcom	271	7,587.07	27.997
			VW01	Verizon Carrier ACS	2,803	78,391.58	27.967
C55	WATS-INTRA ST	RETAIL	VT02	Verizon Resale Bus	9	283.05	31.450
			VB01	Verizon BPC	464	16,787.14	36.179
			VE01	Verizon Enterprise	875	33,465.30	38.246
			VS01	Verizon BSC	854	32,227.83	37.738
C57	INTRALATA FXOUT	RETAIL	VTW2	Resale Bus - WCOM	14	0.00	.000
			VT02	Verizon Resale Bus	256	0.00	.000
		RETAIL	VB01	Verizon BPC	648	0.00	.000
			VC01	Verizon Consumer	21	0.00	.000
			VE01	Verizon Enterprise	3,369	0.00	.000
			VI01	Verizon ISPs	144	0.00	.000
			VS01	Verizon BSC	3,053	360.36	.118
C60	FLEXGROW-VOICE	RETAIL	VT02	Verizon Resale Bus	1,641	24,925.57	15.189
			VB01	Verizon BPC	79,884	947,943.62	11.867
			VC01	Verizon Consumer	180	3,892.50	21.625
			VE01	Verizon Enterprise	108,879	1,348,583.87	12.386
			VF00	Verizon Fiduciary	873	13,527.94	15.496
			VI01	Verizon ISPs	94	610.35	6.493
			VS01	Verizon BSC	44,093	474,405.71	10.759
C61	CYBER DS1	RETAIL	VB01	Verizon BPC	2	1,000.00	500.000
			VF00	Verizon Fiduciary	1	500.00	500.000
			VI01	Verizon ISPs	133	118,850.00	893.609
F03	SAL2 DS1	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VWA2	Carrier Non-Tel Affl	8	1,548.13	193.516
			VW01	Verizon Carrier ACS	26	4,067.00	156.423
		WHSALE	VE01	Verizon Enterprise	12	2,430.00	202.500
			VF00	Verizon Fiduciary	0	0.00	.000
			VWA2	Carrier Non-Tel Affl	4	900.00	225.000

CONFIDENTIAL

417

001232

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REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
F03	SAL2 DS1	WHSALE	VW01	Verizon Carrier ACS	8	1,800.00	225.000
P01	VOICE GRADE	RESALE	VTW2	Resale Bus - WCOM	34	1,012.46	29.778
			VT02	Verizon Resale Bus	952	20,317.89	21.342
		RETAIL	VB01	Verizon BPC	15,834	382,059.06	24.129
			VC01	Verizon Consumer	205	3,332.08	16.254
			VE01	Verizon Enterprise	142,983	3,527,434.19	24.670
			VF00	Verizon Fiduciary	61	1,759.64	28.847
			VI01	Verizon ISPs	900	16,905.05	18.783
			VS01	Verizon BSC	25,873	624,855.00	24.151
			VW01	Verizon Carrier ACS	200	1,824.95	9.125
		WHSALE	VB01	Verizon BPC	108	2,901.38	26.865
			VE01	Verizon Enterprise	84	2,254.70	26.842
			VF00	Verizon Fiduciary	0	0.00	0.000
			VWW1	Carrier Worldcom	68	1,904.00	28.000
			VW01	Verizon Carrier ACS	619	17,864.14	28.860
P02	DDS BAU	RETAIL	VB01	Verizon BPC	1,574	108,320.61	68.819
			VE01	Verizon Enterprise	9,153	620,215.55	67.761
			VF00	Verizon Fiduciary	30	3,127.43	104.248
			VI01	Verizon ISPs	30	1,193.76	39.792
			VS01	Verizon BSC	1,270	91,746.15	72.241
P03	DS1 BAU	RESALE	VT02	Verizon Resale Bus	6	2,064.14	344.023
		RETAIL	VB01	Verizon BPC	2,480	530,589.52	213.947
			VE01	Verizon Enterprise	19,030	3,872,996.43	203.521
			VF00	Verizon Fiduciary	44	13,785.00	313.295
			VI01	Verizon ISPs	4,148	732,617.81	176.620
			VS01	Verizon BSC	2,122	503,148.44	216.688
			VW01	Verizon Carrier ACS	24	3,696.00	154.000
		WHSALE	VE01	Verizon Enterprise	48	7,392.00	154.000
			VF00	Verizon Fiduciary	0	0.00	0.000
P04	FT1-128K	RETAIL	VB01	Verizon BPC	65	6,818.35	104.898
			VE01	Verizon Enterprise	46	4,822.31	104.833
			VF00	Verizon Fiduciary	8	830.24	103.780
			VS01	Verizon BSC	24	2,490.72	103.780
P05	FT1-256K	RETAIL	VB01	Verizon BPC	27	3,014.28	112.381
			VE01	Verizon Enterprise	40	4,009.88	100.247
P06	FT1-384K	RETAIL	VB01	Verizon BPC	40	4,101.51	102.538
			VE01	Verizon Enterprise	152	17,601.61	115.800
			VF00	Verizon Fiduciary	12	1,322.07	110.172
			VI01	Verizon ISPs	12	1,428.00	119.000
			VS01	Verizon BSC	82	9,553.50	116.506
P08	DS3 BAU	RETAIL	VE01	Verizon Enterprise	480	442,506.00	921.887
			VI01	Verizon ISPs	11	36,384.00	1173.677

CONFIDENTIAL

418

001233

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REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
P08	DS3 BAU	RETAIL	VS01 Verizon BSC	47	83,571.07	1778.108
P24	ATM SIM OC3	RETAIL	VE01 Verizon Enterprise	2	2,000.00	1000.000
P32	METLAN DS1	RETAIL	VE01 Verizon Enterprise	4,357	205,328.14	47,126
			VI01 Verizon ISPs	210	9,607.50	45,750
			VS01 Verizon BSC	254	12,268.66	48,302
P33	METLAN DS3	RETAIL	VE01 Verizon Enterprise	106	76,910.00	725.566
P34	METLAN ETH10	RETAIL	VE01 Verizon Enterprise	972	100,902.66	103,809
			VS01 Verizon BSC	42	4,759.33	113,317
P35	METLAN TCRNG	RETAIL	VE01 Verizon Enterprise	36	3,950.00	110.000
P39	MMDS BAU	RETAIL	VE01 Verizon Enterprise	243	180,043.34	740.919
P40	MMDS FDDI100	RETAIL	VE01 Verizon Enterprise	42	69,528.00	1655.429
P41	MMDS VIDEO	RETAIL	VE01 Verizon Enterprise	281	17,290.00	61.530
P45	SONET OC3	RETAIL	VC01 Verizon Consumer	7	203.33	29.047
			VE01 Verizon Enterprise	40	116,700.00	2917.500
			VS01 Verizon BSC	6	10,604.67	1767.445
P46	SONET OC12	RETAIL	VE01 Verizon Enterprise	89	375,803.00	4222.506
			VS01 Verizon BSC	13	33,626.00	2586.615
S01	VOICE GRADE	RETAIL	VE01 Verizon Enterprise	1	3.00	3.000
			VF00 Verizon Fiduciary	0	0.00	.000
			VW01 Verizon Carrier ACS	50	1,574.03	31.481
		WHSALE	VB01 Verizon BPC	1,227	46,948.62	38.263
			VE01 Verizon Enterprise	1,243	48,522.56	39.037
			VF00 Verizon Fiduciary	0	0.00	.000
			VI01 Verizon ISPs	38	1,375.95	36.209
			VW01 Carrier Worldcom	1,572	61,511.14	39.129
			VW01 Verizon Carrier ACS	32,174	1,481,170.28	46.036
S02	DDS BAU	RETAIL	VF00 Verizon Fiduciary	0	0.00	.000
			VW01 Carrier Worldcom	8	664.72	83.090
			VW01 Verizon Carrier ACS	156	13,310.00	85.372
		WHSALE	VB01 Verizon BPC	206	16,389.16	79.559
			VE01 Verizon Enterprise	1,983	172,022.92	86.749
			VF00 Verizon Fiduciary	0	0.00	.000
			VIA1 ISP Telecom Affil	4	332.36	83.090
			VI01 Verizon ISPs	76	5,304.83	69.800
			VT04 Verizon Resale VADI	22,005	852,745.13	38.752
			VWA1 Carrier Telecom Affl	4	332.36	83.090
			VW01 Carrier Worldcom	4,850	360,481.22	74.326
			VW01 Verizon Carrier ACS	53,479	4,171,215.67	77.997
S03	DS1 BAU	RETAIL	VB01 Verizon BPC	10	30.00	3.000
			VF00 Verizon Fiduciary	0	0.00	.000
			VWA2 Carrier Non-Tel Affl	3,277	431,051.94	131.539
			VW01 Verizon Carrier ACS	36,061	4,895,326.44	135.751

CONFIDENTIAL

001234
419

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
S03	DS1 BAU	WHSALE	VB01	Verizon BPC	378	71,694.43	189.668
			VEA1	ESG Telecom Affil	8	1,224.00	153.000
			VE01	Verizon Enterprise	1,743	284,261.33	163.087
			VF00	Verizon Fiduciary	0	0.00	.000
			VIA1	ISP Telecom Affil	8	1,336.20	167.025
			VI01	Verizon ISPs	1,522	313,199.44	205.781
			VT04	Verizon Resale VADI	23,641	1,630,584.01	68.973
			VWA1	Carrier Telecom Affl	849	158,599.18	186.807
			VWA2	Carrier Non-Tel Affl	24	3,897.70	162.404
			VWW1	Carrier Worldcom	22,742	2,801,048.70	123.166
			VW01	Verizon Carrier ACS	220,595	30,315,472.65	137.426
S04	FT1-128K	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VW01	Verizon Carrier ACS	20	1,943.26	97.163
		WHSALE	VF00	Verizon Fiduciary	0	0.00	.000
			VI01	Verizon ISPs	24	2,368.00	98.667
			VT04	Verizon Resale VADI	7,236	224,136.98	30.975
			VWW1	Carrier Worldcom	10	985.37	98.537
			VW01	Verizon Carrier ACS	163	16,517.10	101.455
S05	FT1-256K	WHSALE	VF00	Verizon Fiduciary	0	0.00	.000
			VI01	Verizon ISPs	0	140.60	.000
			VT04	Verizon Resale VADI	8,555	281,100.92	32.858
			VWW1	Carrier Worldcom	5	577.20	115.440
			VW01	Verizon Carrier ACS	50	5,176.30	103.526
S06	FT1-384K	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VW01	Verizon Carrier ACS	12	1,428.00	119.000
		WHSALE	VF00	Verizon Fiduciary	0	0.00	.000
			VT04	Verizon Resale VADI	3,019	114,361.33	37.881
			VWW1	Carrier Worldcom	4	476.00	119.000
			VW01	Verizon Carrier ACS	36	3,347.86	92.996
S08	DS3 BAU	RETAIL	VF00	Verizon Fiduciary	0	0.00	.000
			VWA2	Carrier Non-Tel Affl	23	16,697.99	726.000
			VW01	Verizon Carrier ACS	620	517,667.37	834.947
		WHSALE	VE01	Verizon Enterprise	354	364,580.35	1029.888
			VF00	Verizon Fiduciary	0	0.00	.000
			VIA1	ISP Telecom Affil	8	3,170.00	396.250
			VI01	Verizon ISPs	345	293,831.50	851.686
			VT04	Verizon Resale VADI	1,084	702,902.49	648.434
			VWA1	Carrier Telecom Affl	28	30,720.00	1097.143
			VWW1	Carrier Worldcom	469	467,267.82	996.307
			VW01	Verizon Carrier ACS	5,060	5,069,900.40	1001.957
S09	DS3 X 12	WHSALE	VF00	Verizon Fiduciary	0	0.00	.000
			VW01	Verizon Carrier ACS	12	84,000.00	7000.000

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420

001235

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REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
S42	SONET DS0	WHSALE	VF00 Verizon Fiduciary	0	0.00	.000
			VW01 Verizon Carrier ACS	5,689	528,333.61	92.869
S43	SONET DS1	WHSALE	VE01 Verizon Enterprise	5	1,209.50	241.900
			VF00 Verizon Fiduciary	0	0.00	.000
			VWA2 Carrier Non-Tel Affl	-1	-132.50	132.500
			VW01 Verizon Carrier ACS	22,084	6,102,004.90	276.309
S44	SONET DS3	WHSALE	VF00 Verizon Fiduciary	0	0.00	.000
			VWW1 Carrier Worldcom	24	5,654.32	235.597
			VW01 Verizon Carrier ACS	2,193	1,141,328.97	520.442
S45	SONET OC3	WHSALE	VF00 Verizon Fiduciary	0	0.00	.000
			VWA1 Carrier Telecom Affl	64	48,000.00	750.000
			VW01 Verizon Carrier ACS	279	265,765.00	952.563
S46	SONET OC12	WHSALE	VF00 Verizon Fiduciary	0	0.00	.000
			VW01 Verizon Carrier ACS	13	26,775.00	2059.615
U01	UNB ANALOG LOOP	RETAIL	VT02 Verizon Resale Bus	2	46.66	23.330
		RETAIL	VT04 Verizon Resale VADI	1	18.42	18.420
			VT05 Verizon Telecom Svc	461	4,365.26	9.469
		UNBNLD	VI01 Verizon ISPs	24	559.92	23.330
			VTW1 Resale Resid - WCOM	5	61.55	12.310
			VTW2 Resale Bus - WCOM	1,629	29,707.14	18.236
			VT01 Verizon Resale Resid	12	279.96	23.330
			VT02 Verizon Resale Bus	84	1,826.11	21.739
			VT04 Verizon Resale VADI	56	1,621.97	28.964
			VT05 Verizon Telecom Svc	310,435	5,502,076.64	17.724
U02	UNB DIGTL LOOP	RETAIL	VT05 Verizon Telecom Svc	8	64.08	8.010
		UNBNLD	VTW1 Resale Resid - WCOM	3	49.23	16.410
			VTW2 Resale Bus - WCOM	70	1,619.95	23.142
			VT02 Verizon Resale Bus	12	184.62	15.385
			VT05 Verizon Telecom Svc	7,863	131,415.01	16.713
U03	UNB BRI LOOP	RETAIL	VT05 Verizon Telecom Svc	39	426.73	10.942
		UNBNLD	VTW2 Resale Bus - WCOM	18	465.33	25.852
			VT05 Verizon Telecom Svc	4,041	72,460.68	17.931
U04	UNB DS1 LOOP	RETAIL	VT05 Verizon Telecom Svc	600	40,309.76	67.183
		UNBNLD	VT05 Verizon Telecom Svc	3,841	477,540.50	124.327
U13	UPLAT-2W ANALOG	UNBNLD	VT01 Verizon Resale Resid	5	127.01	25.402
			VT02 Verizon Resale Bus	-31	301.57	-9.728
			VT05 Verizon Telecom Svc	27,470	651,631.85	23.722
U19	UNSC DS1 LOOP	WHSALE	VF00 Verizon Fiduciary	0	0.00	.000
			VT05 Verizon Telecom Svc	5,699	811,879.55	142.460
U22	UPLAT-COIN	RETAIL	VT05 Verizon Telecom Svc	486	6,705.46	13.797
U23	UNB 4W-DIGTL LOOP	UNBNLD	VT05 Verizon Telecom Svc	11	304.10	27.645
U26	UNB ADSL LOOP	RETAIL	VT05 Verizon Telecom Svc	40	369.81	9.245

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421
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REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
U26	UNB ADSL LOOP	UNBNLD	VTW1	Resale Resid - WCOM		7	114.87
			VTW2	Resale Bus - WCOM		32	573.12
			VT05	Verizon Telecom Svc	6,552	109,369.15	16.692
U28	SUB-LOOP ANALOG	RETAIL	VT05	Verizon Telecom Svc	2	128.10	64.050
		RETAIL	VT05	Verizon Telecom Svc	120	1,110.90	9.257
		UNBNLD	VT01	Verizon Resale Resid	-1	-4.25	4.250
			VT05	Verizon Telecom Svc	16,264	290,692.87	17.873
U29	SUB-LOOP DIGITAL	RETAIL	VT01	Verizon Resale Resid	141	0.00	.000
		UNBNLD	VT01	Verizon Resale Resid	663	13,432.66	20.260
SAP TOTALS FOR: FL					30,149,618	557,948,601.74	18.506
TOTAL					30,149,618	557,948,601.74	18.506

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422

001237

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REPORT A5-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/03

2002 REGULATED BOOKED REVENUE AND UNITS - RATE CASE VERSION

STATE: FL

SWITCHED ACCESS EOS MOUS BY JURISDICTION

SAP ACCOUNT	DIRECTION	REV CAT	REV COMP	MKT.	RATE CAT E=EOS	LOCAL ELMT	SWMOUS	TRA/TRA SWMOUS	TRA/TER SWMOUS	TER/TRA SWMOUS	TER/TER SWMOUS	\$\$\$ / SWMOUS
5002000300	ORIG	1KZ8	130	VB01	E	05		0	0	0	0	141 .003333
	ORIG	1KZ8	130	VB01	E	20		0	0	0	0	-141 .002128
	ORIG	1KZ8	130	VB99	E	05		0	0	0	0	917 .002901
	ORIG	1KZ8	130	VF00	E	05		0	0	0	0	238602282 .003320
	ORIG	1KZ8	130	VF00	E	20		0	0	0	0	-180 .002056
	ORIG	1KZ8	130	VI01	E	05		0	0	0	0	33677 .003317
	ORIG	1KZ8	130	VWA1	E	05		0	0	0	0	10932 .003261
	ORIG	1KZ8	130	VWW1	E	05		0	0	0	0	486708772 .003287
	ORIG	1KZ8	130	VWW1	E	20		0	0	0	0	-986 .002028
	ORIG	1KZ8	130	VW01	E	05		0	0	0	0	3693698245 .003308
	ORIG	1KZ8	130	VW01	E	20		0	0	0	0	-1813 .001975
TOTAL ORIG												
								0	0	0	0	4419051846 .003306
	TERM	1KW8	350	VT05	E	05		0	0	0	0	2638 .000000
	TERM	1KW8	350	VT05	E	05		0	0	0	0	16727 .001401
	TERM	1KZ8	130	VB01	E	05		0	0	0	0	2394 .003321
	TERM	1KZ8	130	VF00	E	05		0	0	0	0	171629573 .003320
	TERM	1KZ8	130	VI01	E	05		0	0	0	0	45778 .003321
	TERM	1KZ8	130	VT03	E	05		0	0	0	0	15990367 .003300
	TERM	1KZ8	130	VWA1	E	05		0	0	0	0	29746657 .003287
	TERM	1KZ8	130	VWW1	E	05		0	0	0	0	219017283 .003287
	TERM	1KZ8	130	VW01	E	05		0	0	0	0	3028526080 .003307
	TERM	1KZ8	310	VF00	E	05		0	0	0	0	959 .003316
	TERM	1KZ8	310	VWW1	E	05		0	0	0	0	4151 .003286
	TERM	1KZ8	310	VW01	E	05		0	0	0	0	9544 .003552
TOTAL TERM												
								0	0	0	0	3465012151 .003306
*TOTAL SAP ACCOUNT 5002000300												
								0	0	0	0	7884063997 .003306
5002000400	TERM	1KZ8	130	VT03	E	05		0	0	0	132419	0 .003320
TOTAL TERM												
								0	0	0	132419	0 .003320
*TOTAL SAP ACCOUNT 5002000400												
								0	0	0	132419	0 .003320
5003000300	NO ID	5E04	310	VE01	E	05		0	0	0	0	0 .000000
	NO ID	5E04	310	VT03	E	05		0	0	0	0	0 .000000

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423 001238

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REPORT A5-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUE AND UNITS - RATE CASE VERSION
STATE: FL
SWITCHED ACCESS EOS MOUS BY JURISDICTION

SAP ACCOUNT	DIRECTION	REV CAT	REV COMP	MKT.	RATE CAT E-EOS	RATE ELMT	LOCAL SWMOUS	TRA/TRA SWMOUS	TRA/TER SWMOUS	TER/TRA SWMOUS	TER/TER SWMOUS	\$\$\$ /SWMOU
TOTAL NO ID												
								0	0	0	0	.000000
5003000300	ORIG	1K08	130	VB01	E	05		0	0	114984	0	.008900
	ORIG	1K08	130	VB01	E	20		0	0	-114984	0	.001400
	ORIG	1K08	130	VB99	E	05		0	0	90	0	.009000
	ORIG	1K08	130	VE01	E	05		0	0	2555	0	.008896
	ORIG	1K08	130	VE01	E	20		0	0	-2555	0	.001413
	ORIG	1K08	130	VF00	E	05		0	0	63001470	0	.008900
	ORIG	1K08	130	VF00	E	20		0	0	-123	0	.001057
	ORIG	1K08	130	VI01	E	05		0	0	15	0	.008667
	ORIG	1K08	130	VWA1	E	05		0	0	1769	0	.008949
	ORIG	1K08	130	VWW1	E	05		0	0	144034847	0	.008900
	ORIG	1K08	130	VWW1	E	20		0	0	-534	0	.000974
	ORIG	1K08	130	VW01	E	05		0	0	1015766955	0	.008900
	ORIG	1K08	130	VW01	E	20		0	0	-1371	0	.001058
TOTAL ORIG												
								0	0	1222803118	0	.008901
	TERM	1K08	130	VB01	E	05		0	0	98003	0	.008900
	TERM	1K08	130	VE01	E	05		0	0	53105	0	.008900
	TERM	1K08	130	VF00	E	05		0	0	24515339	0	.008900
	TERM	1K08	130	VI01	E	05		0	0	206561	0	.008900
	TERM	1K08	130	VT03	E	05		0	0	74155068	0	.008900
	TERM	1K08	130	VWA1	E	05		0	0	205402	0	.008900
	TERM	1K08	130	VWW1	E	05		0	0	25233413	0	.008900
	TERM	1K08	130	VW01	E	05		0	0	523563715	0	.008900
	TERM	1K08	150	VF00	E	05		0	0	228	0	.002982
	TERM	1K08	150	VT03	E	05		0	0	11176821	0	.003331
	TERM	1K08	310	VT03	E	05		0	0	0	0	.000000
TOTAL TERM												
								0	0	659207655	0	.008818
*TOTAL SAP ACCOUNT 5003000300												
								0	0	1882010773	0	.009124
5003000400	ORIG	1K08	130	VB99	E	05		0	29	0	0	.009310
	ORIG	1K08	130	VF00	E	05		0	11702189	0	0	.008900
	ORIG	1K08	130	VI01	E	05		0	1	0	0	.010000
	ORIG	1K08	130	VWA1	E	05		0	151	0	0	.009139
	ORIG	1K08	130	VWW1	E	05		0	19710180	0	0	.008900
	ORIG	1K08	130	VW01	E	05		0	153949685	0	0	.008900

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424

001239

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REPORT A5-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUE AND UNITS - RATE CASE VERSION
STATE: FL
SWITCHED ACCESS EOS MOUS BY JURISDICTION

SAP ACCOUNT	DIRECTION	REV CAT	REV COMP	MKT.	RATE CAT	RATE E=EOS	LOCAL ELMT	SWMOUS	TRA/TRA SWMOUS	TRA/TER SWMOUS	TER/TRA SWMOUS	TER/TER SWMOUS	\$\$\$ / SWMOU
5003000400	ORIG	1K08	310	VW01	E	05			0	0	0	0	0 .000000
TOTAL ORIG									0	185362235	0	0	0 .008900
	TERM	1K08	130	VF00	E	05			0	5146323	0	0	0 .008900
	TERM	1K08	130	VI01	E	05			0	1421865	0	0	0 .008900
	TERM	1K08	130	VT03	E	05			0	70637797	0	0	0 .008900
	TERM	1K08	130	VWA1	E	05			0	756963	0	0	0 .008900
	TERM	1K08	130	VWW1	E	05			0	11199268	0	0	0 .008900
	TERM	1K08	130	VW01	E	05			0	250661583	0	0	0 .008900
	TERM	1K08	150	VF00	E	05			0	3110616	0	0	0 .003026
	TERM	1K08	150	VT03	E	05			0	63785273	0	0	0 .002613
TOTAL TERM									0	406719688	0	0	0 .007869
*TOTAL SAP ACCOUNT 5003000400									0	592081923	0	0	0 .008192
5003005000	TERM	1K19	130	VT03	E	05		304319383	0	0	0	0	0 .002261
TOTAL TERM									304319383	0	0	0	0 .002261
*TOTAL SAP ACCOUNT 5003005000									304319383	0	0	0	0 .002261
SAP TOTALS FOR: FL									304319383	592081923	1882010773	132419	7884063997 .004574
TOTAL									304319383	592081923	1882010773	132419	7884063997 .004574

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001240
425

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REPORT A6-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES - RATE CASE VERSION
STATE: FL
PRODUCT REVENUE RANKING

REV. CAT. CODE	REV. CAT. DESC.	REG ACTNG GROUP	PRODUCT RANKING	CPER % OF REV	% REV CHANGE JAN-DEC	TOTAL ANNUAL REV (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)
1A01	Customer Lines	1) LOCAL	1	21.81	-18.74	307,388,594.23	307,388,594.23	0.00
1A11	Primary Svc CALC	4) IS ACCESS	2	28.89	17.57	99,853,714.49	99,853,714.49	0.00
1G09	DS1 Services	4) IS ACCESS	3	33.22	-21.34	61,036,441.72	61,036,441.72	0.00
1G11	DS3 Services	4) IS ACCESS	4	36.40	1.30	44,735,278.24	44,735,278.24	0.00
1K02	CCL - Terminating	3) ST ACCESS	5	38.87	1.61	34,884,806.37	0.00	34,884,806.37
6A02	Local Pkg-Premium	1) LOCAL	6	41.34	.00	34,799,123.17	34,799,123.17	0.00
2B31	Big Deal A	1) LOCAL	7	43.77	-44.01	34,298,101.18	34,298,101.18	0.00
1V01	Usage Primary	1) LOCAL	8	46.15	-56.51	33,541,833.40	-357,371.72	33,899,205.12
1GC4	Intellilight SONET R	4) IS ACCESS	9	48.43	-22.30	32,132,986.43	32,132,986.43	0.00
1AA9	EUCL-Multiline	4) IS ACCESS	10	50.53	-3.97	29,486,552.63	29,486,552.63	0.00
1AA1	Cust Lines - NRC	1) LOCAL	11	52.50	-4.24	27,834,704.47	27,834,704.47	0.00
2B06	Caller ID-name & nbr	1) LOCAL	12	54.34	-14.10	25,855,784.76	25,855,784.76	0.00
5C05	CALLS Subsidies	4) IS ACCESS	13	56.15	587.15	25,512,813.00	25,512,813.00	0.00
1KZ8	EO Svcs-Interstate	4) IS ACCESS	14	57.90	-11.95	24,714,752.80	11,374.19	24,703,378.61
1D01	Cust Lines Flat-Key	1) LOCAL	15	59.60	-34.37	23,985,216.56	23,985,216.56	0.00
1K04	RIC	3) ST ACCESS	16	61.27	-9.23	23,490,025.63	0.00	23,490,025.63
1B01	CustoPak	1) LOCAL	17	62.84	175.25	22,136,598.88	22,136,598.88	0.00
3B04	Custom Billing Svcs	5) MISC.	18	64.38	18.76	21,733,875.30	21,710,125.86	23,749.44
1K08	EO Services	3) ST ACCESS	19	65.85	-16.75	20,727,196.38	118,475.81	20,608,720.57
1F04	ISDN PRI	1) LOCAL	20	67.14	-24.91	18,169,245.25	18,169,245.25	0.00
1L11	PICC - Interstate	4) IS ACCESS	21	68.34	-32.97	16,945,000.34	16,945,000.34	0.00
5B01	RentExp Interconnect	5) MISC.	22	69.53	-58.29	16,743,318.15	16,743,318.15	0.00
1B06	Basic Centranet Othr	1) LOCAL	23	70.71	-33.82	16,606,029.10	16,606,029.10	0.00
1KY8	EO Services-Other	3) ST ACCESS	24	71.88	-8.70	16,493,216.44	0.00	16,493,216.44
1AAA	EUCL-Res Non Prim	4) IS ACCESS	25	72.99	-7.03	15,747,246.61	15,747,246.61	0.00
1C02	Intrast Intralta Tol	2) L.D.	26	74.05	-42.26	14,831,345.02	-96,994.14	14,928,339.16
1K01	CCL - Originating	3) ST ACCESS	27	75.03	-22.04	13,919,658.72	0.00	13,919,658.72
1B07	Basic Centranet Line	1) LOCAL	28	75.99	.87	13,521,574.25	13,521,574.25	0.00
2C03	Call Waiting	1) LOCAL	29	76.95	-19.67	13,482,131.40	13,482,131.40	0.00
6A01	Local Pkg-Standard	1) LOCAL	30	77.89	.00	13,224,481.72	13,224,481.72	0.00
1A20	CALLS Surcharge	4) IS ACCESS	31	78.80	20.45	12,856,705.29	12,856,705.29	0.00
1GD6	Metrolan-Interstate	4) IS ACCESS	32	79.69	14.87	12,489,915.95	12,489,915.95	0.00
1A23	Other Surcharges	4) IS ACCESS	33	80.56	.00	12,359,785.77	12,359,785.77	0.00
1F03	ISDN BRI	1) LOCAL	34	81.43	-27.23	12,146,936.05	12,146,936.05	0.00
1GB7	DS1 - HICAP	3) ST ACCESS	35	82.21	-39.13	11,107,978.41	11,107,978.41	0.00
1L02	Direct Transport-DS1	4) IS ACCESS	36	82.94	.34	10,183,161.67	10,183,161.67	0.00
1A17	LNP Surcharge	4) IS ACCESS	37	83.65	12.59	10,097,405.64	10,097,405.64	0.00
1F33	Aggregation Services	4) IS ACCESS	38	84.35	3.69	9,815,337.20	9,815,337.20	0.00
1R04	Line Share	5) MISC.	39	85.03	-15.21	9,539,828.80	9,539,828.80	0.00
1B11	Centranet CALC	4) IS ACCESS	40	85.66	44.19	9,007,060.40	9,007,060.40	0.00
1G07	DS3 Services	4) IS ACCESS	41	86.27	-37.43	8,464,315.58	8,464,315.58	0.00
4D05	Direc Tariffed Items	5) MISC.	42	86.81	11.30	7,701,948.57	7,701,948.57	0.00

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426

001241

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REPORT A6-AVZW-CONFIDENTIAL
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STATE: FL
PRODUCT REVENUE RANKING

REV. CAT. CODE	REV. CAT. DESC.	REG ACTNG GROUP	PRODUCT RANKING	CPER % OF REV	% REV CHANGE JAN-DEC	TOTAL ANNUAL REV (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)
1G06	Voice Grade Svcs	1) LOCAL	43	87.32	-4.24	7,130,189.76	7,130,189.76	0.00
1E01	Cust Lines 2 Way-PBX	1) LOCAL	44	87.79	-12.88	6,620,466.56	6,620,466.56	0.00
1R02	UNE Loop	5) MISC.	45	88.25	66.93	6,518,516.28	6,518,516.28	0.00
1E09	Customer Lns-DID-PBX	1) LOCAL	46	88.71	-15.26	6,517,002.76	6,517,002.76	0.00
1F43	Flexgrow	1) LOCAL	47	89.16	7.34	6,337,685.32	6,337,685.32	0.00
3J04	*SIP - Local	3) ST ACCESS	48	89.61	171.50	6,327,144.41	0.00	6,327,144.41
2B26	Complete-Basic Pak	1) LOCAL	49	90.05	-33.30	6,162,823.61	6,162,823.61	0.00
5E04	Late Charges	5) MISC.	50	90.48	134.55	6,142,324.18	6,142,324.18	0.00
1KA1	CCL-Orig Interstate	4) IS ACCESS	51	90.89	-100.00	5,718,586.71	0.00	5,718,586.71
1F26	Digital Channel Svc	1) LOCAL	52	91.28	-25.84	5,528,221.52	5,528,221.52	0.00
2B24	PPU Auto Call Return	1) LOCAL	53	91.66	-38.72	5,298,683.94	0.00	5,298,683.94
3A01	Data Base 800/888	4) IS ACCESS	54	92.02	-3.98	5,088,836.13	0.00	5,088,836.13
2A03	Other Vertical Svcs	1) LOCAL	55	92.32	4.70	4,301,436.04	4,301,436.04	0.00
5B01	RentExp Interconnect	4) IS ACCESS	56	92.62	523.96	4,185,414.32	4,185,414.32	0.00
4B01	E911	1) LOCAL	57	92.91	- .95	4,134,604.09	4,134,604.09	0.00
1D11	Key CALC	4) IS ACCESS	58	93.21	-33.02	4,130,381.69	4,130,381.69	0.00
3D04	Maint/Provis Other	4) IS ACCESS	59	93.46	-57.69	3,634,658.42	3,634,658.42	0.00
3J01	Directory Assistance	1) LOCAL	60	93.72	-31.63	3,608,159.75	75,639.52	3,683,799.27
1V09	Usage Pubcom Inmate	1) LOCAL	61	93.97	-61.93	3,552,611.35	0.00	3,552,611.35
1GB7	DS1 - HICAP	1) LOCAL	62	94.22	5.64	3,507,712.55	3,507,712.55	0.00
1J08	Type 2A Interconnect	3) ST ACCESS	63	94.44	78.43	3,095,977.21	-3,017,928.32	6,113,905.53
2B30	Call Intercept	1) LOCAL	64	94.65	34.97	2,982,958.01	2,982,958.01	0.00
1GC5	SONET - DS3	4) IS ACCESS	65	94.86	-5.07	2,897,810.90	2,897,810.90	0.00
3A08	Customer Name-DBS	4) IS ACCESS	66	95.06	36.93	2,886,395.73	2,886,395.73	0.00
2C02	Call Forwarding	1) LOCAL	67	95.27	-22.68	2,867,469.76	2,867,469.76	0.00
1G06	Voice Grade Svcs	2) L.D.	68	95.45	-2.73	2,610,847.14	2,610,847.14	0.00
5C01	Lifeline IS/IL	4) IS ACCESS	69	95.64	2.18	2,582,638.00	2,582,638.00	0.00
1C18	Inmate Toll	2) L.D.	70	95.81	-33.51	2,518,676.10	0.00	2,518,676.10
1F35	ISDN CALC	4) IS ACCESS	71	95.98	-21.52	2,284,590.54	2,284,590.54	0.00
1GB7	DS1 - HICAP	2) L.D.	72	96.14	-56.65	2,267,275.96	2,267,275.96	0.00
2F01	PIC Change Charge	4) IS ACCESS	73	96.30	-16.45	2,258,564.35	2,258,564.35	0.00
2B32	Big Deal B	1) LOCAL	74	96.46	-44.66	2,252,594.43	2,252,594.43	0.00
1G06	Voice Grade Svcs	3) ST ACCESS	75	96.62	8.54	2,251,050.93	2,251,050.93	0.00
3B01	Inter B&C	5) MISC.	76	96.78	1193.93	2,231,815.23	2,231,815.23	0.00
1A04	LCP Community Plus	1) LOCAL	77	96.93	- .12	2,218,578.49	2,218,578.49	0.00
1J09	Type 2B Interconnect	3) ST ACCESS	78	97.09	18.67	2,217,470.58	0.00	2,217,470.58
2C08	Remote Call Forward	1) LOCAL	79	97.24	-3.54	2,180,431.73	2,180,431.73	0.00
2B29	WORKSMART BUNDLE	1) LOCAL	80	97.40	59.62	2,154,487.38	2,154,487.38	0.00
1GD9	FT1 Interstate	4) IS ACCESS	81	97.55	-50.46	2,142,647.96	2,142,647.96	0.00
1KA8	Tandem Swtch-Inter	4) IS ACCESS	82	97.70	43.62	2,097,439.18	0.00	2,097,439.18
2E03	In Contact	1) LOCAL	83	97.85	63.42	2,079,941.13	2,079,941.13	0.00
1P02	Cust Owned Pay Svc	1) LOCAL	84	97.99	-16.61	2,053,713.96	1,988,999.61	64,714.35

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PRODUCT REVENUE RANKING

REV. CAT. CODE	REV. CAT. DESC.	REG ACTNG GROUP	PRODUCT RANKING	CPER % OF REV	% REV CHANGE JAN-DEC	TOTAL ANNUAL REV (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)
3B02	Intra B&C	5) MISC.	85	98.13	59.53	1,936,160.33	1,936,160.33	0.00
3J11	National OA	4) IS ACCESS	86	98.26	-17.09	1,851,848.63	1,851,848.63	0.00
1CC4	Sensible Minute Plan	2) L.D.	87	98.39	.00	1,820,820.10	0.00	1,820,820.10
4D14	Additional Listings	5) MISC.	88	98.51	292.58	1,767,365.51	1,767,365.51	0.00
3AA1	DB 800/888-Intrastat	3) ST ACCESS	89	98.64	-7.50	1,712,536.00	0.00	1,712,536.00
4C06	Video Connect	4) IS ACCESS	90	98.76	-27.28	1,673,455.50	1,673,455.50	0.00
1GD3	Adv Nk Svc-Inter Oth	4) IS ACCESS	91	98.87	-360.07	1,577,727.43	1,577,727.43	0.00
3B05	Billing Svcs	5) MISC.	92	98.98	-99.98	1,564,527.42	1,564,527.42	0.00
1A01	Customer Lines	4) IS ACCESS	93	99.08	-100.00	1,496,159.72	1,496,159.72	0.00
1K02		3) ST ACCESS	94	99.18	-100.00	1,409,868.08	0.00	1,409,868.08
2F01	PIC Change Charge	3) ST ACCESS	95	99.28	-4.58	1,367,761.80	1,367,761.80	0.00
1KZ8		4) IS ACCESS	96	99.38	-100.00	1,361,890.45	0.00	1,361,890.45
1G19	Incremental SONET	4) IS ACCESS	97	99.47	51.53	1,361,562.56	1,361,562.56	0.00
1KA0	Tdm Trsprt-Inter TIC	4) IS ACCESS	98	99.57	1.50	1,282,111.63	0.00	1,282,111.63
1GB9	DS1 - Metrolan	3) ST ACCESS	99	99.65	-.04	1,140,613.73	1,140,613.73	0.00
2C01	3 way calling	1) LOCAL	100	99.72	-22.93	1,100,893.64	1,100,893.64	0.00
1K04		3) ST ACCESS	101	99.80	-100.00	1,069,998.12	0.00	1,069,998.12
3A02	LIDB	4) IS ACCESS	102	99.87	-7.19	999,876.76	999,876.76	0.00
2B04	Call Block	1) LOCAL	103	99.94	-27.08	990,114.23	990,114.23	0.00
1G13	Metrolan	3) ST ACCESS	104	100.01	-12.16	985,458.83	985,458.83	0.00
1GC5	SONET - DS3	3) ST ACCESS	105	100.08	-10.05	977,597.01	977,597.01	0.00
1GA3	Voice Grd-Inter Anal	4) IS ACCESS	106	100.15	4.45	949,217.63	949,217.63	0.00
1L06	Entrance FacilityDS3	4) IS ACCESS	107	100.22	-3.45	943,122.58	943,122.58	0.00
1K08		3) ST ACCESS	108	100.28	-100.00	938,265.44	0.00	938,265.44
1CC3	Toll Calling Plans	2) L.D.	109	100.34	.00	889,809.71	0.00	889,809.71
2C12	PPU 3-Way Calling	1) LOCAL	110	100.41	-31.70	870,813.48	0.00	870,813.48
3J07	DACC	1) LOCAL	111	100.47	13.33	866,504.31	0.00	866,504.31
2B03	Auto call return	1) LOCAL	112	100.53	-24.92	845,907.65	845,907.65	0.00
1R07	UNE Interoff Fac	5) MISC.	113	100.59	9.68	842,558.87	842,558.87	0.00
2C10	Grandfathered Smart	1) LOCAL	114	100.65	-21.71	813,059.29	813,059.29	0.00
1R03	UNE EELs	5) MISC.	115	100.70	111.74	811,879.55	811,879.55	0.00
2C05	Smart Ring	1) LOCAL	116	100.76	-13.26	791,188.00	791,188.00	0.00
2D05	Voice Message Other	1) LOCAL	117	100.82	9.23	786,847.48	786,847.48	0.00
1KY8		3) ST ACCESS	118	100.87	-100.00	751,653.84	0.00	751,653.84
5E14	Return Ck Chg	5) MISC.	119	100.92	-14.40	748,551.03	748,551.03	0.00
1K01		3) ST ACCESS	120	100.97	-100.00	747,892.34	0.00	747,892.34
1P12	COCOT EUCL	4) IS ACCESS	121	101.03	-21.35	746,508.34	746,508.34	0.00
3J12	Natl DA Wholesale	4) IS ACCESS	122	101.08	-24.97	712,256.46	712,256.46	0.00
1LA2	Drct Trspt-DS1 Intra	3) ST ACCESS	123	101.13	-20.16	710,576.33	710,576.33	0.00
1K19	EO Switching-Local	3) ST ACCESS	124	101.18	-100.00	688,147.20	0.00	688,147.20
1GA5	Voice Grade - DDS	1) LOCAL	125	101.22	-3.63	662,898.53	662,898.53	0.00
1A10	Foreign Exchange-PS	1) LOCAL	126	101.27	-30.91	658,610.46	449,364.29	209,246.17

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428

001243

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REV. CAT. CODE	REV. CAT. DESC.	REG ACTNG GROUP	PRODUCT RANKING	CPER % OF REV	% REV CHANGE JAN-DEC	TOTAL ANNUAL REV (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)
1R06	UNE Platform	5) MISC.	127	101.31	720.25	601,851.99	589,838.23	12,013.76
2C14	RCF Usage	1) LOCAL	128	101.36	-31.70	593,535.38	0.00	593,535.38
1GC3	DS3 - Superpath 45	3) ST ACCESS	129	101.40	24.30	570,256.21	570,256.21	0.00
1KA1		4) IS ACCESS	130	101.44	-100.00	559,865.75	0.00	559,865.75
1F04	ISDN PRI	5) MISC.	131	101.47	-66.85	533,478.48	533,478.48	0.00
1C02		2) L.D.	132	101.51	-100.00	495,038.12	0.00	495,038.12
5E04	Late Charges	3) ST ACCESS	133	101.54	-100.00	474,348.06	0.00	474,348.06
3A09	CARRIER ID PARAMETER	4) IS ACCESS	134	101.58	-6.79	469,145.67	469,145.67	0.00
4CA1	Video-Aud/Vid Brdcst	4) IS ACCESS	135	101.61	-17.34	469,041.33	469,041.33	0.00
2B07	Calling number ID	1) LOCAL	136	101.64	-16.50	443,768.05	443,768.05	0.00
1KB3	Trprt Term-Inter TIC	4) IS ACCESS	137	101.67	11.04	432,423.31	0.00	432,423.31
1L03	Direct Transport-DS3	4) IS ACCESS	138	101.70	1.16	430,776.08	430,776.08	0.00
1LA6	Entn Fclty DS3 Intra	3) ST ACCESS	139	101.73	-25.89	417,819.82	417,819.82	0.00
1R01	UNE Port	1) LOCAL	140	101.76	486.55	411,954.35	411,954.35	0.00
2B14	Grandfathered Class	1) LOCAL	141	101.79	-24.95	409,683.77	409,683.77	0.00
1J07	Type 1 Interconnect	3) ST ACCESS	142	101.82	27438.97	409,175.02	392,971.13	16,203.89
1GA5	Voice Grade - DDS	3) ST ACCESS	143	101.85	-7.95	400,912.48	400,912.48	0.00
3C09	Contracted Dir Asst	4) IS ACCESS	144	101.88	-24.09	397,416.35	397,416.35	0.00
3A03	Carrier Select Svcs	4) IS ACCESS	145	101.90	13.81	376,739.33	376,739.33	0.00
1BB1	Centrex ACD	1) LOCAL	146	101.93	12.52	373,208.94	373,208.94	0.00
1PP7	COCOT PPV	1) LOCAL	147	101.95	-36.73	368,029.27	368,029.27	0.00
3AA3	CCS7A-Intrastate	3) ST ACCESS	148	101.98	139.17	367,330.71	367,330.71	0.00
1L07	Switched Dedicat Oth	4) IS ACCESS	149	102.01	119.93	364,725.34	364,725.34	0.00
1F30	Cust Network Control	1) LOCAL	150	102.03	-4.70	358,623.98	358,623.98	0.00
3A04	CCS7A	4) IS ACCESS	151	102.06	57.76	355,909.31	355,909.31	0.00
1K05	Tandem Switching	3) ST ACCESS	152	102.08	-24.79	351,170.01	0.00	351,170.01
3F11	OPR Sent Paid	1) LOCAL	153	102.11	-51.47	348,954.74	0.00	348,954.74
3J01		1) LOCAL	154	102.13	-100.00	342,651.44	0.00	342,651.44
1V04	Usage LCP Comm Plus	1) LOCAL	155	102.15	-53.02	325,293.96	0.00	325,293.96
2C06	Speed Call	1) LOCAL	156	102.18	-18.36	319,162.72	319,162.72	0.00
3A01		4) IS ACCESS	157	102.20	-100.00	317,766.01	0.00	317,766.01
1A05	LCP Premium Calling	1) LOCAL	158	102.22	-11.18	313,915.81	313,915.81	0.00
1F10	MMDS	3) ST ACCESS	159	102.24	546.07	309,122.67	309,122.67	0.00
2B01	Anon call rejection	1) LOCAL	160	102.27	-41.92	308,159.94	308,159.94	0.00
2E12	Ad Proof	1) LOCAL	161	102.29	6.40	286,997.26	273,571.42	13,425.84
1GA5	Voice Grade - DDS	2) L.D.	162	102.31	-25.63	286,433.69	286,433.69	0.00
5E09	Shortages/Overages	5) MISC.	163	102.33	-96.21	271,964.29	271,964.29	0.00
1LA3	Drct Trspt-DS3 Intra	3) ST ACCESS	164	102.34	-20.37	263,740.95	263,740.95	0.00
3A10	SS7 Offnet	3) ST ACCESS	165	102.36	.00	237,745.80	237,745.80	0.00
2B10	Special Call Accept	1) LOCAL	166	102.38	-30.49	224,049.88	224,049.88	0.00
1G13	Metrolan	2) L.D.	167	102.39	.04	222,592.00	222,592.00	0.00
1GB2	DDS - Intra DDS	2) L.D.	168	102.41	-12.28	218,166.61	218,166.61	0.00

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429
001244

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1GB2	DDS - Intra DDS	3) ST ACCESS	169	102.42	-3.61	216,150.64	216,150.64	0.00
3F03	Collect	1) LOCAL	170	102.44	-17.55	193,027.61	0.00	193,027.61
1FA3	Advanced Svcs	1) LOCAL	171	102.45	-7.78	185,036.76	185,036.76	0.00
4CA2	Video-Inter Special	4) IS ACCESS	172	102.46	-21.96	179,238.68	179,238.68	0.00
3F03		1) LOCAL	173	102.48	-100.00	174,260.39	0.00	174,260.39
2B02	Auto busy redial	1) LOCAL	174	102.49	-28.67	173,596.55	173,596.55	0.00
2E02	Custom Routing	1) LOCAL	175	102.50	-0.06	163,856.23	163,856.23	0.00
1L05	Entrance FacilityDS1	4) IS ACCESS	176	102.51	-36.31	161,704.28	161,704.28	0.00
1P01	Public Telephone Svc	4) IS ACCESS	177	102.52	-11.19	160,404.86	160,404.86	0.00
1K16	Tandem Switch-Local	3) ST ACCESS	178	102.53	-100.00	157,099.59	0.00	157,099.59
3C02	Contract Provision'g	4) IS ACCESS	179	102.54	506.27	155,645.57	155,645.57	0.00
3F10	Verify/Interrupt	1) LOCAL	180	102.56	-14.73	153,913.30	0.00	153,913.30
1K14	Shared Trunk Port	4) IS ACCESS	181	102.57	2.32	147,901.84	0.00	147,901.84
1C01	Inwats	2) L.D.	182	102.58	-24.00	147,309.62	93,456.91	53,852.71
1R04	Line Share	1) LOCAL	183	102.59	43.25	145,072.00	145,072.00	0.00
3J02	Home NPA	2) L.D.	184	102.60	-9.62	144,739.40	0.00	144,739.40
1LA7	Swth Ddctd Oth Intra	3) ST ACCESS	185	102.61	-63.13	135,899.28	135,899.28	0.00
3F06	0-Transfer/121 Inwd	4) IS ACCESS	186	102.62	-20.60	134,974.35	0.00	134,974.35
1K07	Tandem Trnsprt Term	3) ST ACCESS	187	102.63	-13.94	125,491.29	0.00	125,491.29
1P02	Cust Owned Pay Svc	4) IS ACCESS	188	102.63	-100.48	124,610.32	124,610.32	0.00
3DA5	Mnt/Prvs-Intrastate	3) ST ACCESS	189	102.64	-31.99	119,757.38	119,757.38	0.00
1F26	Digital Channel Svc	5) MISC.	190	102.65	-98.19	114,734.54	114,734.54	0.00
3AA1		3) ST ACCESS	191	102.66	-100.00	111,107.20	0.00	111,107.20
1E07	LCP-Other-PBX	1) LOCAL	192	102.67	4.68	110,938.88	110,938.88	0.00
1F03	ISDN BRI	5) MISC.	193	102.67	-66.75	106,816.55	106,816.55	0.00
1F43	Flexgrow	5) MISC.	194	102.68	-91.21	104,841.80	104,841.80	0.00
2B13	VIP Alert	1) LOCAL	195	102.69	-15.30	101,660.83	101,660.83	0.00
1PP2	Public DA Charging	1) LOCAL	196	102.70	-57.61	100,484.67	0.00	100,484.67
1GB9	DS1 - Metrolan	2) L.D.	197	102.70	-19.05	99,317.67	99,317.67	0.00
1C01	Inwats	4) IS ACCESS	198	102.71	-6.01	95,185.84	95,185.84	0.00
1FAB	Intellimux - Intra	1) LOCAL	199	102.72	-25.88	94,708.33	94,708.33	0.00
3AA4	Carrier ID Prm-Intra	3) ST ACCESS	200	102.72	-24.14	90,887.04	90,887.04	0.00
2B23	PPU Auto Busy Redial	1) LOCAL	201	102.73	-38.53	90,865.13	0.00	90,865.13
1B06	Basic Centranet Othr	5) MISC.	202	102.74	-72.38	90,501.53	90,501.53	0.00
1A03	LCP Community Callin	1) LOCAL	203	102.74	-16.80	84,297.87	84,297.87	0.00
2B05	Call Trace	1) LOCAL	204	102.75	-5.83	83,111.70	83,111.70	0.00
3F11	OPR Sent Paid	2) L.D.	205	102.75	-46.23	78,164.41	0.00	78,164.41
3G01	Mechanized Intercept	1) LOCAL	206	102.76	.00	77,627.92	77,627.92	0.00
1G07	DDS Services	2) L.D.	207	102.76	-82.30	77,547.58	77,547.58	0.00
2B25	PPU Call Trace	1) LOCAL	208	102.77	-47.82	74,972.46	0.00	74,972.46
1AA5	Cust Lines-Stlmts	1) LOCAL	209	102.77	25.50	68,200.57	68,200.57	0.00
4D04	Directory Listing S1	5) MISC.	210	102.78	-97.37	67,820.22	67,820.22	0.00

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REPORT A6-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES - RATE CASE VERSION
STATE: FL
PRODUCT REVENUE RANKING

REV. CAT. CODE	REV. CAT. DESC.	REG ACTNG GROUP	PRODUCT RANKING	CPER % OF REV	% REV CHANGE JAN-DEC	TOTAL ANNUAL REV (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)
3J13	DA Listing Transmit	5) MISC.	211	102.78	-28.29	63,984.47	63,984.47	0.00
3C08	Contracted Op Svcs	4) IS ACCESS	212	102.79	-63.78	63,497.99	63,497.99	0.00
1KA8		4) IS ACCESS	213	102.79	-100.00	61,279.39	0.00	61,279.39
3CA1	Cntrct Prv-Inter Oth	4) IS ACCESS	214	102.80	.00	60,888.00	60,888.00	0.00
1E04	LCP Commun Plus-PBX	1) LOCAL	215	102.80	-5.78	60,430.84	60,430.84	0.00
6A04	Local Package Plus	1) LOCAL	216	102.81	.00	59,171.15	59,171.15	0.00
4D13	Non-Listed	5) MISC.	217	102.81	6.30	56,123.83	56,123.83	0.00
1D04	LCP Commun Plus-Key	1) LOCAL	218	102.81	-7.06	55,791.30	55,791.30	0.00
1KB8	Shrd Mux-Interstate	4) IS ACCESS	219	102.82	40.19	54,734.89	0.00	54,734.89
1G03	Frame Relay-InterST	3) ST ACCESS	220	102.82	77.17	53,927.33	53,927.33	0.00
2C11	Other Smart	1) LOCAL	221	102.82	13.03	53,242.00	53,242.00	0.00
1GB7	DS1 - HICAP	5) MISC.	222	102.83	-70.72	51,309.57	51,309.57	0.00
1G15	Grandfathered Svc-AN	2) L.D.	223	102.83	-21.26	51,083.44	51,083.44	0.00
1F01	Swd Data Hi&Lo Speed	1) LOCAL	224	102.84	-15.56	50,905.41	50,905.41	0.00
1K18	Transport Term-Local	3) ST ACCESS	225	102.84	-100.00	49,664.51	0.00	49,664.51
3J07	DACC	2) L.D.	226	102.84	1.13	48,248.56	0.00	48,248.56
3J07		1) LOCAL	227	102.85	-100.00	45,447.20	0.00	45,447.20
2E01	Multi Locat Bus Grp	1) LOCAL	228	102.85	-22.13	44,844.99	44,844.99	0.00
1KA0		4) IS ACCESS	229	102.85	-100.00	44,441.71	0.00	44,441.71
1J05	Mobile Services-IMTS	1) LOCAL	230	102.86	-15.65	42,357.28	42,357.28	0.00
1A02	LCP Basic Calling	1) LOCAL	231	102.86	-16.82	40,990.84	40,990.84	0.00
1LA5	Entn Fclty DS1 Intra	3) ST ACCESS	232	102.86	-24.50	39,766.25	39,766.25	0.00
1V03	Usage LCP Community	1) LOCAL	233	102.86	-57.78	36,994.43	0.00	36,994.43
3F04	Calling Card	1) LOCAL	234	102.87	-99.95	36,624.34	0.00	36,624.34
3F07	Operator Assist-Oth	4) IS ACCESS	235	102.87	-13.06	35,054.45	35,054.45	0.00
1B01	CustoPak	5) MISC.	236	102.87	-87.27	34,602.84	34,602.84	0.00
1V02	Usage LCP Basic	1) LOCAL	237	102.87	-62.93	33,485.53	0.00	33,485.53
3CA2	Cntrct Prv-Intra Oth	3) ST ACCESS	238	102.88	.00	32,640.00	32,640.00	0.00
1GC3	DS3 - Superpath 45	1) LOCAL	239	102.88	.00	31,829.20	31,829.20	0.00
4CA1	Video-Aud/Vid Brdcst	1) LOCAL	240	102.88	.00	29,340.00	29,340.00	0.00
1CC1	Intra Intra Stlmts	2) L.D.	241	102.88	-22.88	27,583.48	27,583.48	0.00
1GB0	DS1 - Voice	3) ST ACCESS	242	102.88	-26.53	27,548.31	27,548.31	0.00
1A04	LCP Community Plus	5) MISC.	243	102.89	-68.79	26,647.46	26,647.46	0.00
1E09	Customer Lns-DID-PBX	3) ST ACCESS	244	102.89	-65.59	25,485.00	25,485.00	0.00
1GD4	Adv Nk Svc-Intra Oth	3) ST ACCESS	245	102.89	-184.29	23,723.12	23,723.12	0.00
4CA1	Video-Aud/Vid Brdcst	2) L.D.	246	102.89	.00	23,712.00	23,712.00	0.00
3F06	0-Transfer/121 Inwd	3) ST ACCESS	247	102.89	-53.10	22,069.60	0.00	22,069.60
6A04	Local Package Plus	2) L.D.	248	102.89	.00	21,474.81	21,474.81	0.00
1E09	Customer Lns-DID-PBX	5) MISC.	249	102.90	-76.79	19,030.15	19,030.15	0.00
1G13	Metrolan	5) MISC.	250	102.90	.00	18,673.42	18,673.42	0.00
1F43	Flexgrow	3) ST ACCESS	251	102.90	123.47	18,176.30	18,176.30	0.00
1G13	Metrolan	1) LOCAL	252	102.90	.00	18,000.00	18,000.00	0.00

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001246
431

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PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES - RATE CASE VERSION
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PRODUCT REVENUE RANKING

REV. CAT. CODE	REV. CAT. DESC.	REG ACTNG GROUP	PRODUCT RANKING	CPER % OF REV	% REV CHANGE JAN-DEC	TOTAL ANNUAL REV (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)
1F10	MMD5	1) LOCAL	253	102.90	.00	17,280.00	17,280.00	0.00
5B01	RentExp Interconnect	3) ST ACCESS	254	102.90	-15.86	17,226.34	17,226.34	0.00
1V05	Usage LCP Prem Call	1) LOCAL	255	102.90	-60.42	16,977.25	0.00	16,977.25
1CC2	Intra Intra Coin	2) L.D.	256	102.90	-3.18	16,219.24	0.00	16,219.24
2B11	Special Call Forward	1) LOCAL	257	102.91	117.92	15,554.78	15,554.78	0.00
1J05	Mobile Services-IMTS	3) ST ACCESS	258	102.91	-122.77	12,882.96	12,882.96	0.00
1G15	Grandfathered Svc-AN	3) ST ACCESS	259	102.91	-21.25	12,400.18	12,400.18	0.00
3D03	Telecom Svc Priority	4) IS ACCESS	260	102.91	40.57	12,057.40	12,057.40	0.00
1E07	LCP-Other-PBX	5) MISC.	261	102.91	.00	11,286.49	11,286.49	0.00
1C03	Interst Intralta Tol	2) L.D.	262	102.91	-116.81	10,095.06	-1,026.97	11,122.03
1V01		1) LOCAL	263	102.91	-100.00	9,849.09	0.00	9,849.09
3AA3	CCS7A-Intrastate	4) IS ACCESS	264	102.91	.00	9,600.00	9,600.00	0.00
1KB3		4) IS ACCESS	265	102.91	-100.00	9,356.67	0.00	9,356.67
3F10		1) LOCAL	266	102.91	-100.00	8,870.92	0.00	8,870.92
3F06		4) IS ACCESS	267	102.91	-100.00	8,329.65	0.00	8,329.65
3J02		2) L.D.	268	102.91	-100.00	8,270.75	0.00	8,270.75
1K05		3) ST ACCESS	269	102.91	-100.00	8,194.57	0.00	8,194.57
1G16	Adv Ntwk Svcs-Other	4) IS ACCESS	270	102.91	-61.54	8,100.00	8,100.00	0.00
3C09	Contracted Dir Asst	1) LOCAL	271	102.91	-100.00	7,623.06	7,623.06	0.00
1G05	Local Packet Switch	4) IS ACCESS	272	102.92	-81.23	7,085.64	7,085.64	0.00
1C19	Outwats	2) L.D.	273	102.92	.00	7,039.81	0.00	7,039.81
3J03	ICDA	4) IS ACCESS	274	102.92	-9.46	6,469.45	0.00	6,469.45
3F10	Verify/Interrupt	2) L.D.	275	102.92	-53.90	6,384.81	0.00	6,384.81
3DA6	Mnt/Prvs-Fixed Fee	1) LOCAL	276	102.92	.00	6,147.50	6,147.50	0.00
1C01		2) L.D.	277	102.92	-100.00	6,004.20	0.00	6,004.20
1PP1	Public Other PPV	1) LOCAL	278	102.92	-12.88	5,508.72	5,508.72	0.00
1G15	Grandfathered Svc-AN	1) LOCAL	279	102.92	.00	5,496.00	5,496.00	0.00
2B24		1) LOCAL	280	102.92	-100.00	5,104.86	0.00	5,104.86
3F08	Third Number Billed	1) LOCAL	281	102.92	-33.47	5,043.41	0.00	5,043.41
1K14		4) IS ACCESS	282	102.92	-100.00	4,947.00	0.00	4,947.00
3J10	Foreign NPA DA	2) L.D.	283	102.92	72.36	4,922.68	0.00	4,922.68
1G16	Adv Ntwk Svcs-Other	3) ST ACCESS	284	102.92	.00	4,877.00	4,877.00	0.00
1K17	Transport Fac-Local	3) ST ACCESS	285	102.92	-100.00	4,677.97	0.00	4,677.97
2C13	Call Fwd Busy/NA	1) LOCAL	286	102.92	55.42	4,278.52	4,278.52	0.00
1PP4	Public Other	1) LOCAL	287	102.92	-100.00	4,268.00	4,268.00	0.00
4B02	PSAP Equipment	1) LOCAL	288	102.92	-7.69	4,164.53	4,164.53	0.00
2B17	Call Waiting ID	1) LOCAL	289	102.92	-38.50	4,094.28	4,094.28	0.00
1D02	LCP Basic Call-Key	1) LOCAL	290	102.92	-9.21	3,884.36	3,884.36	0.00
3A02	LIDB	3) ST ACCESS	291	102.92	.00	3,804.84	3,804.84	0.00
1FAB	Intellimux - Intra	3) ST ACCESS	292	102.92	.00	3,250.00	3,250.00	0.00
1K07		3) ST ACCESS	293	102.92	-100.00	2,958.90	0.00	2,958.90
1P02		1) LOCAL	294	102.92	-100.00	2,838.11	0.00	2,838.11

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432

001247

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REV. CAT. CODE	REV. CAT. DESC.	REG ACTNG GROUP	PRODUCT RANKING	CPER % OF REV	% REV CHANGE JAN-DEC	TOTAL ANNUAL REV (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)
3J07		2) L.D.	295	102.92	-100.00	2,581.33	0.00	2,581.33
1R07	UNE Interoff Fac	3) ST ACCESS	296	102.92	-75.00	2,335.00	2,335.00	0.00
3F06		3) ST ACCESS	297	102.92	-100.00	2,327.50	0.00	2,327.50
3F04		1) LOCAL	298	102.92	-100.00	2,291.35	0.00	2,291.35
3J09	Directory Svcs-Other	1) LOCAL	299	102.92	-45.99	2,250.88	0.00	2,250.88
1K11	Switched Minutes Oth	3) ST ACCESS	300	102.92	-454.53	2,129.78	2,129.78	0.00
1G04	HIBAC	1) LOCAL	301	102.92	.00	2,016.00	2,016.00	0.00
1G02	ATM - Interstate	3) ST ACCESS	302	102.92	.00	2,000.00	2,000.00	0.00
1KB8		4) IS ACCESS	303	102.92	-100.00	1,618.67	0.00	1,618.67
1K06		3) ST ACCESS	304	102.92	-100.00	1,461.81	0.00	1,461.81
1J01	Wireless Swtch Acces	3) ST ACCESS	305	102.92	-100.00	1,218.00	1,218.00	0.00
1D07	Cust Lns LCP Oth-Key	1) LOCAL	306	102.92	.00	1,152.00	1,152.00	0.00
3J03	ICDA	3) ST ACCESS	307	102.92	-15.68	1,103.12	0.00	1,103.12
1CC2		2) L.D.	308	102.92	-100.00	846.13	0.00	846.13
5E03	Other Misc Revenue	1) LOCAL	309	102.92	400.00	840.45	840.45	0.00
2C12		1) LOCAL	310	102.92	-100.00	816.97	0.00	816.97
2D04	Voice Message Access	1) LOCAL	311	102.92	-17.17	723.92	723.92	0.00
1D05	LCP Premium Call-Key	1) LOCAL	312	102.93	-50.00	667.53	667.53	0.00
5B02	Rent Land&Buildings	5) MISC.	313	102.93	-21.53	645.85	645.85	0.00
3F10		2) L.D.	314	102.93	-100.00	530.76	0.00	530.76
3F11		2) L.D.	315	102.93	-100.00	529.90	0.00	529.90
3F12	Person to Person	1) LOCAL	316	102.93	-10.00	520.25	0.00	520.25
3DA3	Telcm Svc Prty-Intra	3) ST ACCESS	317	102.93	-31.36	458.30	458.30	0.00
3J03		4) IS ACCESS	318	102.93	-100.00	431.71	0.00	431.71
1PP2	Public DA Charging	2) L.D.	319	102.93	-79.70	425.65	0.00	425.65
1GA3	Voice Grd-Inter Anal	1) LOCAL	320	102.93	4.17	401.90	401.90	0.00
3F08	Third Number Billed	2) L.D.	321	102.93	-2.31	379.68	0.00	379.68
1D10	Foreign Exch-Key	1) LOCAL	322	102.93	.00	360.36	360.36	0.00
3F11		1) LOCAL	323	102.93	-100.00	328.25	0.00	328.25
3F12	Person to Person	2) L.D.	324	102.93	-68.12	324.57	0.00	324.57
1GC1	DS3 - Intrastate	3) ST ACCESS	325	102.93	.00	262.50	262.50	0.00
3F08		1) LOCAL	326	102.93	-100.00	235.03	0.00	235.03
3B04	Custom Billing Svcs	1) LOCAL	327	102.93	.00	226.50	226.50	0.00
1A21	CALLS Srchg Special	4) IS ACCESS	328	102.93	-98.01	211.53	211.53	0.00
1A10		1) LOCAL	329	102.93	-100.00	209.62	0.00	209.62
3J09		1) LOCAL	330	102.93	-100.00	172.99	0.00	172.99
1CE1	Other Misc Toll	3) ST ACCESS	331	102.93	.00	169.30	169.30	0.00
1D03	LCP Commun Call-Key	1) LOCAL	332	102.93	.00	144.00	144.00	0.00
1G05	Local Packet Switch	1) LOCAL	333	102.93	.00	120.00	120.00	0.00
3J03		3) ST ACCESS	334	102.93	-100.00	112.82	0.00	112.82
1C01	Inwats	3) ST ACCESS	335	102.93	.00	111.00	111.00	0.00
1CD1	Inter Intra Stlmts	2) L.D.	336	102.93	-11.41	106.84	106.84	0.00

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REV. CAT. CODE	REV. CAT. DESC.	REG ACTNG GROUP	PRODUCT RANKING	CPER % OF REV	% REV CHANGE JAN-DEC	TOTAL ANNUAL REV (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)
2B25		1) LOCAL	337	102.93	-100.00	98.90	0.00	98.90
2C14		1) LOCAL	338	102.93	-100.00	97.18	0.00	97.18
2E02	Custom Routing	5) MISC.	339	102.93	.00	90.85	90.85	0.00
1GD4	Adv Nk Svc-Intra Oth	1) LOCAL	340	102.93	-100.00	81.00	81.00	0.00
1KA9	Tandem Access-Stlmt	4) IS ACCESS	341	102.93	-100.00	80.30	0.00	80.30
2B23		1) LOCAL	342	102.93	-100.00	72.40	0.00	72.40
1KB2	Tandem Trpt - MPB	4) IS ACCESS	343	102.93	-100.00	57.75	0.00	57.75
3F04	Calling Card	2) L.D.	344	102.93	-100.00	39.55	0.00	39.55
3J09		2) L.D.	345	102.93	-100.00	36.15	0.00	36.15
1KX8	EO Services-Stlmnts	4) IS ACCESS	346	102.93	-100.00	23.47	0.00	23.47
1P04	Other Pubcom	1) LOCAL	347	102.93	-753.54	14.97	14.97	0.00
1G07	DDS Services	1) LOCAL	348	102.93	420.00	14.36	14.36	0.00
3F08		2) L.D.	349	102.93	-100.00	12.21	0.00	12.21
1V04		1) LOCAL	350	102.93	-100.00	5.51	0.00	5.51
3F04		2) L.D.	351	102.93	-100.00	3.85	0.00	3.85
1KA3	CCL-Term Stlmnts	4) IS ACCESS	352	102.93	-100.00	3.22	0.00	3.22
3F12		2) L.D.	353	102.93	-100.00	3.09	0.00	3.09
1KA7	RIC-Meet Point Blg	4) IS ACCESS	354	102.93	.00	2.56	0.00	2.56
3B04		5) MISC.	355	102.93	-100.00	2.42	0.00	2.42
1K15	Mktg Exp Recovery	3) ST ACCESS	356	102.93	-100.00	0.27	0.00	0.27
1A12	Packaged Services	1) LOCAL	357	102.93	.00	0.00	0.00	0.00
3J01		2) L.D.	358	102.93	-100.00	-1.50	0.00	-1.50
3J06		2) L.D.	359	102.93	-100.00	-2.40	0.00	-2.40
3J02		1) LOCAL	360	102.93	-100.00	-10.80	0.00	-10.80
3J06	National DA	2) L.D.	361	102.93	-73.96	-65.65	0.00	-65.65
3J02	Home NPA	1) LOCAL	362	102.93	-2.34	-160.80	0.00	-160.80
2A02	Touch Call	1) LOCAL	363	102.93	-92.66	-515.49	-515.49	0.00
1G16	Adv Ntwk Svcs-Other	2) L.D.	364	102.93	-100.00	-1,221.90	-1,221.90	0.00
3J06		1) LOCAL	365	102.93	-100.00	-1,344.00	0.00	-1,344.00
1GB8	DS1 - All Other	5) MISC.	366	102.93	.00	-1,846.51	-1,846.51	0.00
1P01	Public Telephone Svc	1) LOCAL	367	102.92	-110.24	-4,027.46	-4,027.46	0.00
2D01	Voicemail	1) LOCAL	368	102.92	72.32	-4,086.98	-4,086.98	0.00
3J09	Directory Svcs-Other	2) L.D.	369	102.92	-1639.38	-4,382.73	0.00	-4,382.73
3J01	Directory Assistance	2) L.D.	370	102.92	-26.37	-6,722.25	-4,582.06	-2,140.19
3F07	Operator Assist-Oth	1) LOCAL	371	102.92	-26.41	-10,412.82	-10,429.42	16.60
1A01	Customer Lines	3) ST ACCESS	372	102.92	1.45	-12,414.42	-12,414.42	0.00
4D07	Other Directory	5) MISC.	373	102.92	-223.53	-28,927.66	-28,927.66	0.00
3J06	National DA	1) LOCAL	374	102.92	5.80	-29,776.23	0.00	-29,776.23
5E03	Other Misc Revenue	5) MISC.	375	102.90	-7.73	-189,325.48	-189,325.48	0.00
1A06	Customer Lines EAS	1) LOCAL	376	102.89	33.41	-259,936.72	-259,936.72	0.00
5E16	VIP Credit	4) IS ACCESS	377	102.87	.00	-267,786.47	-267,786.47	0.00
1G16	Adv Ntwk Svcs-Other	1) LOCAL	378	102.84	-33.24	-350,827.75	-350,827.75	0.00

CONFIDENTIAL

434

001249

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REPORT A6-AVZW-CONFIDENTIAL
PRINT DATE: 06/04/032002 REGULATED BOOKED REVENUES - RATE CASE VERSION
STATE: FL
PRODUCT REVENUE RANKING

REV. CAT. CODE	REV. CAT. DESC.	REG ACTNG GROUP	PRODUCT RANKING	CPER % OF REV	% REV CHANGE JAN-DEC	TOTAL ANNUAL REV (COL.1)	TOTAL MRC/NRC REV. (COL.2)	TOTAL MOU REV. (COL.3)
5E05	Early Termination Li	5) MISC.	279	102.81	-46.88	-422,627.58	-422,627.58	0.00
1K11	Switched Minutes Oth	4) IS ACCESS	380	102.76	8646.37	-713,944.97	-713,944.97	0.00
2B15	Other Class Services	1) LOCAL	381	102.71	-15.19	-738,340.57	-738,340.57	0.00
1GB8	DS1 - All Other	4) IS ACCESS	382	102.65	-45.70	-883,650.98	-883,650.98	0.00
1GB8	DS1 - All Other	3) ST ACCESS	383	102.52	.00	-1,790,365.29	-1,790,365.29	0.00
1AA4	Cust Lines-Discounts	1) LOCAL	384	102.38	10.53	-1,905,012.25	-1,905,012.25	0.00
1K06	Tandem Transport	3) ST ACCESS	385	102.20	-18.04	-2,545,327.98	-1,936,376.16	-608,951.82
5E03	Other Misc Revenue	3) ST ACCESS	386	101.98	7697.76	-3,104,005.61	-3,104,005.61	0.00
1R05	UNE Other	5) MISC.	387	101.70	-95.93	-4,059,288.62	-4,059,380.81	92.19
5E03	Other Misc Revenue	4) IS ACCESS	388	100.00	-4893.21	-23,899,459.03	-23,899,459.03	0.00

SAP TOTALS FOR: FL

-13.91 1,409,490,874.87 1,163,254,923.75 246,235,951.12

TOTAL

-13.91 1,409,490,874.87 1,163,254,923.75 246,235,951.12

001250

CONFIDENTIAL

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Test Period Revenues and Units

State	Company	Line Group	Customer Type	Book Month	Access Line MRC Rev.	Other MRC Rev.	Vert.Svcs MRC Rev.
FL	GTFL	CKT.SW.	BUSINESS	0205	16,635,206.23	8,692,070.55	1,084,671.97
FL	GTFL	CKT.SW.	BUSINESS	0206	16,516,016.57	8,172,295.24	1,087,961.98
FL	GTFL	CKT.SW.	BUSINESS	0207	16,450,393.85	9,250,108.16	1,089,577.94
FL	GTFL	CKT.SW.	BUSINESS	0208	16,104,249.03	8,451,800.66	1,096,155.24
FL	GTFL	CKT.SW.	BUSINESS	0209	16,169,402.32	8,488,858.85	1,102,118.42
FL	GTFL	CKT.SW.	BUSINESS	0210	16,069,302.15	8,462,806.68	1,089,887.17
FL	GTFL	CKT.SW.	BUSINESS	0211	16,012,487.72	8,288,658.75	1,088,489.67
FL	GTFL	CKT.SW.	BUSINESS	0212	15,980,733.80	8,297,676.56	1,103,283.20
FL	GTFL	CKT.SW.	BUSINESS	0301	15,921,434.60	8,264,586.36	1,166,905.65
FL	GTFL	CKT.SW.	BUSINESS	0302	15,881,041.77	8,074,774.44	1,158,040.13
FL	GTFL	CKT.SW.	BUSINESS	0303	15,848,700.19	8,164,720.43	1,145,618.11
FL	GTFL	CKT.SW.	BUSINESS	0304	15,758,707.46	8,372,918.22	1,138,389.88
FL	GTFL	CKT.SW.	JOURNAL	0205	0.00	2,866,711.53	0.00
FL	GTFL	CKT.SW.	JOURNAL	0206	0.00	2,577,978.48	0.00
FL	GTFL	CKT.SW.	JOURNAL	0207	0.00	2,949,521.23	0.00
FL	GTFL	CKT.SW.	JOURNAL	0208	0.00	2,581,576.82	0.00
FL	GTFL	CKT.SW.	JOURNAL	0209	0.00	3,233,314.33	-64.60
FL	GTFL	CKT.SW.	JOURNAL	0210	0.00	2,398,184.38	-84.55
FL	GTFL	CKT.SW.	JOURNAL	0211	0.00	2,268,002.45	-18.05
FL	GTFL	CKT.SW.	JOURNAL	0212	0.00	2,199,381.90	-7.60
FL	GTFL	CKT.SW.	JOURNAL	0301	0.00	2,880,105.39	-13.30
FL	GTFL	CKT.SW.	JOURNAL	0302	0.00	3,080,056.20	-71.25
FL	GTFL	CKT.SW.	JOURNAL	0303	0.00	2,103,292.74	-176.10
FL	GTFL	CKT.SW.	JOURNAL	0304	0.00	2,487,360.22	-152.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0205	0.00	32,611.64	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0206	0.00	30,099.11	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0207	0.00	-1,748,868.71	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0208	0.00	-2,936.13	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0209	0.00	16,725.37	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0210	0.00	16,126.45	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0211	0.00	-1,219,606.63	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0212	0.00	410,246.64	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0301	0.00	11,860.83	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0302	0.00	-1,303,040.90	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0303	0.00	-23,366.79	0.00
FL	GTFL	CKT.SW.	MOBIL/CELL	0304	0.00	-18,588.53	0.00
FL	GTFL	CKT.SW.	RESIDENCE	0205	19,423,957.30	12,084,406.63	9,322,339.85
FL	GTFL	CKT.SW.	RESIDENCE	0206	19,412,250.80	11,953,237.09	9,347,119.59
FL	GTFL	CKT.SW.	RESIDENCE	0207	19,539,776.61	13,188,060.84	9,409,017.78
FL	GTFL	CKT.SW.	RESIDENCE	0208	19,649,355.92	13,735,968.89	9,456,400.42
FL	GTFL	CKT.SW.	RESIDENCE	0209	19,717,991.43	12,505,036.11	9,468,301.71
FL	GTFL	CKT.SW.	RESIDENCE	0210	19,914,819.31	12,470,734.56	9,512,302.97

001251

CONFIDENTIAL

FL	GTFL	CKT.SW.	RESIDENCE	0211	20,254,189.85	12,436,806.67	9,586,311.35
FL	GTFL	CKT.SW.	RESIDENCE	0212	20,332,988.13	12,915,242.64	9,600,714.40
FL	GTFL	CKT.SW.	RESIDENCE	0301	20,522,777.02	12,792,072.81	9,586,825.21
FL	GTFL	CKT.SW.	RESIDENCE	0302	20,625,976.88	13,104,593.86	9,468,912.77
FL	GTFL	CKT.SW.	RESIDENCE	0303	20,358,909.87	13,258,903.32	9,137,129.81
FL	GTFL	CKT.SW.	RESIDENCE	0304	19,896,983.25	13,573,292.63	8,716,661.11
FL	GTFL	CKT.SW.	UNASSIGNED	0205	0.00	2,849,215.66	-45.75
FL	GTFL	CKT.SW.	UNASSIGNED	0206	0.00	3,234,097.08	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0207	0.00	2,911,792.26	-49,758.95
FL	GTFL	CKT.SW.	UNASSIGNED	0208	0.00	2,849,531.84	-65.15
FL	GTFL	CKT.SW.	UNASSIGNED	0209	0.00	3,067,583.26	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0210	0.00	3,034,032.66	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0211	0.00	2,933,201.24	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0212	0.00	2,973,682.44	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0301	0.00	2,950,646.83	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0302	0.00	2,988,783.45	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0303	0.00	2,824,602.67	0.00
FL	GTFL	CKT.SW.	UNASSIGNED	0304	0.00	2,964,796.90	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0205	0.00	4,151,995.91	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0206	0.00	-345,270.01	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0207	0.00	3,048,319.51	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0208	0.00	4,236,359.69	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0209	0.00	3,916,552.66	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0210	0.00	2,509,764.57	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0211	0.00	2,918,222.92	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0212	0.00	2,939,902.07	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0301	0.00	2,881,074.49	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0302	0.00	1,445,315.48	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0303	0.00	2,890,775.84	0.00
FL	GTFL	CKT.SW.	WHOLESALE	0304	0.00	2,138,118.47	0.00
FL	GTFL	PVT.NWK	BUSINESS	0205	606,169.46	777,412.09	0.00
FL	GTFL	PVT.NWK	BUSINESS	0206	588,505.95	729,706.27	0.00
FL	GTFL	PVT.NWK	BUSINESS	0207	573,738.80	714,488.87	0.00
FL	GTFL	PVT.NWK	BUSINESS	0208	568,588.58	581,423.75	0.00
FL	GTFL	PVT.NWK	BUSINESS	0209	648,239.92	549,953.93	0.00
FL	GTFL	PVT.NWK	BUSINESS	0210	658,065.65	607,096.48	0.00
FL	GTFL	PVT.NWK	BUSINESS	0211	604,037.73	500,918.10	0.00
FL	GTFL	PVT.NWK	BUSINESS	0212	650,384.22	588,320.81	0.00
FL	GTFL	PVT.NWK	BUSINESS	0301	642,219.66	575,600.23	0.00
FL	GTFL	PVT.NWK	BUSINESS	0302	631,610.81	603,099.22	0.00
FL	GTFL	PVT.NWK	BUSINESS	0303	635,408.67	584,938.73	0.00
FL	GTFL	PVT.NWK	BUSINESS	0304	607,492.13	591,551.07	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0205	0.00	36,676.25	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0206	0.00	44,250.55	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0207	0.00	36,597.74	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0208	0.00	36,488.59	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0209	0.00	42,125.98	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0210	0.00	41,119.04	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0211	0.00	28,253.14	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0212	0.00	36,188.36	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0301	0.00	34,827.69	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0302	0.00	4,642.62	0.00

001252

CONFIDENTIAL

FL	GTFL	PVT.NWK	MOBIL/CELL	0303	0.00	43,782.18	0.00
FL	GTFL	PVT.NWK	MOBIL/CELL	0304	0.00	11,536.08	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0205	143.45	1,703.95	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0206	149.52	1,660.65	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0207	149.52	1,735.12	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0208	149.52	1,682.45	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0209	155.70	1,774.54	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0210	155.70	1,821.39	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0211	155.70	1,808.79	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0212	155.70	1,860.21	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0301	155.70	1,871.08	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0302	106.23	1,722.38	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0303	127.70	1,814.68	0.00
FL	GTFL	PVT.NWK	RESIDENCE	0304	127.70	1,471.66	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0205	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0206	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0207	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0208	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0209	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0210	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0211	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0212	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0301	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0302	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0303	0.00	0.00	0.00
FL	GTFL	PVT.NWK	UNASSIGNED	0304	0.00	0.00	0.00
FL	GTFL	SP.ACCS	BUSINESS	0205	487,030.15	210,646.04	0.00
FL	GTFL	SP.ACCS	BUSINESS	0206	487,738.31	173,037.22	0.00
FL	GTFL	SP.ACCS	BUSINESS	0207	496,375.37	192,694.07	0.00
FL	GTFL	SP.ACCS	BUSINESS	0208	403,429.47	200,622.96	0.00
FL	GTFL	SP.ACCS	BUSINESS	0209	316,167.99	251,479.48	0.00
FL	GTFL	SP.ACCS	BUSINESS	0210	364,057.64	182,184.18	0.00
FL	GTFL	SP.ACCS	BUSINESS	0211	322,255.21	93,451.97	0.00
FL	GTFL	SP.ACCS	BUSINESS	0212	344,838.41	168,228.08	0.00
FL	GTFL	SP.ACCS	BUSINESS	0301	344,291.25	189,793.60	0.00
FL	GTFL	SP.ACCS	BUSINESS	0302	322,967.78	178,709.79	0.00
FL	GTFL	SP.ACCS	BUSINESS	0303	321,357.53	177,320.97	0.00
FL	GTFL	SP.ACCS	BUSINESS	0304	330,799.65	184,895.78	0.00
FL	GTFL	SP.ACCS	JOURNAL	0206	0.00	1,589,952.00	0.00
FL	GTFL	SP.ACCS	JOURNAL	0301	0.00	4,542,720.00	0.00
FL	GTFL	SP.ACCS	JOURNAL	0304	0.00	589,461.53	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0205	788,161.00	1,119,344.81	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0206	572,848.08	1,296,899.75	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0207	901,218.99	1,488,762.55	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0208	681,243.14	1,321,970.84	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0209	616,996.75	1,440,187.66	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0210	781,734.05	1,424,907.92	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0211	530,931.84	1,294,355.71	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0212	664,737.23	1,476,355.18	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0301	718,295.30	1,456,569.63	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0302	369,244.59	843,391.87	0.00
FL	GTFL	SP.ACCS	MOBIL/CELL	0303	728,332.85	1,307,255.45	0.00

001253

CONFIDENTIAL

FL	GTFL	SP.ACCS	MOBIL/CELL	0304	654,291.00	1,345,246.84	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0205	128.80	0.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0206	1,389.47	-854.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0207	1,470.80	0.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0208	-2,311.20	854.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0209	2,177.58	-638.53	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0210	-303.08	-366.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0211	1,120.25	488.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0212	-2,377.09	214.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0301	1,567.58	-366.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0302	-1,279.08	366.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0303	144.25	-90.00	0.00
FL	GTFL	SP.ACCS	RESIDENCE	0304	3,356.92	-976.00	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0205	0.00	154,954.42	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0206	0.00	144,822.21	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0207	0.00	134,226.02	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0208	0.00	124,128.74	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0209	0.00	134,608.91	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0210	0.00	110,503.64	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0211	0.00	99,086.05	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0212	0.00	115,626.37	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0301	0.00	86,824.40	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0302	0.00	137,383.80	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0303	0.00	112,822.60	0.00
FL	GTFL	SP.ACCS	UNASSIGNED	0304	0.00	111,145.84	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0205	6,766,876.53	5,096,549.09	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0206	7,487,654.34	-8,119,276.19	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0207	6,734,230.54	4,956,215.90	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0208	7,409,031.76	5,763,694.28	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0209	7,188,441.20	2,960,616.98	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0210	7,194,484.71	3,968,717.29	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0211	7,124,962.19	-473,270.78	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0212	6,309,967.72	4,036,069.65	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0301	6,030,994.50	6,396,593.70	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0302	5,780,412.85	4,970,554.61	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0303	6,054,242.66	3,566,325.63	0.00
FL	GTFL	SP.ACCS	WHOLESALE	0304	4,588,008.69	1,373,251.29	0.00
FL	GTFL	UNBUNDL	BUSINESS	0205	560,500.07	157,231.46	0.00
FL	GTFL	UNBUNDL	BUSINESS	0206	584,059.09	134,956.04	0.00
FL	GTFL	UNBUNDL	BUSINESS	0207	595,243.64	157,777.64	0.00
FL	GTFL	UNBUNDL	BUSINESS	0208	624,863.12	143,210.44	0.00
FL	GTFL	UNBUNDL	BUSINESS	0209	633,574.31	135,908.78	0.00
FL	GTFL	UNBUNDL	BUSINESS	0210	633,141.08	107,533.82	0.00
FL	GTFL	UNBUNDL	BUSINESS	0211	659,214.95	131,845.02	0.00
FL	GTFL	UNBUNDL	BUSINESS	0212	668,218.92	150,810.78	0.00
FL	GTFL	UNBUNDL	BUSINESS	0301	692,044.86	126,990.06	0.00
FL	GTFL	UNBUNDL	BUSINESS	0302	712,006.57	133,588.61	0.00
FL	GTFL	UNBUNDL	BUSINESS	0303	714,384.51	110,573.67	0.00
FL	GTFL	UNBUNDL	BUSINESS	0304	712,025.22	130,332.29	0.00
FL	GTFL	UNBUNDL	MOBIL/CELL	0303	0.00	5,060.00	0.00
FL	GTFL	UNBUNDL	MOBIL/CELL	0304	1,509.39	5,050.25	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0205	22,845.62	461,276.86	0.00

001254
438

CONFIDENTIAL

FL	GTFL	UNBUNDL	RESIDENCE	0206	35,038.69	404,570.30	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0207	35,329.22	503,583.01	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0208	43,718.66	590,314.64	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0209	49,743.75	614,666.64	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0210	50,989.00	375,990.88	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0211	56,918.16	669,264.51	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0212	62,341.56	946,407.45	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0301	73,605.85	884,791.24	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0302	83,153.17	779,326.40	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0303	95,736.16	753,273.31	0.00
FL	GTFL	UNBUNDL	RESIDENCE	0304	101,715.19	788,882.61	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0205	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0206	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0207	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0208	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0209	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0210	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0211	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0212	0.00	688.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0301	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0302	0.00	749.46	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0303	0.00	0.00	0.00
FL	GTFL	UNBUNDL	UNASSIGNED	0304	0.00	0.00	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0205	77,380.73	84,649.67	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0206	159,816.21	128,214.70	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0207	97,600.00	95,209.45	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0208	74,486.60	87,189.91	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0209	73,628.19	78,833.50	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0210	80,727.26	96,069.02	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0211	80,818.52	78,895.19	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0212	77,418.32	86,878.37	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0301	84,235.35	88,208.91	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0302	83,833.15	68,794.23	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0303	87,511.24	100,402.63	0.00
FL	GTFL	UNBUNDL	WHOLESALE	0304	93,507.31	102,836.25	0.00

001255

439

CONFIDENTIAL

NRC Rev.	Event Revenue	Local Usage Revenue	LATA Toll Revenue	Switched Access Rev.	Total Access Units	Access Line MRC Rev. Per Unit	Other MRC Rev. Per Unit
864,483.76	250,243.67	1,101,977.90	398,362.78	4,509,538.37	580,924	28.64	14.96
868,103.60	229,374.84	1,096,928.14	381,565.36	4,720,171.56	578,208	28.56	14.13
859,454.22	246,366.05	1,011,470.79	411,243.18	3,949,209.15	550,056	29.91	16.82
879,754.13	261,197.66	1,076,185.50	468,441.35	4,689,120.02	542,694	29.67	15.57
829,187.51	191,119.14	1,062,902.39	381,629.76	4,062,169.26	536,171	30.16	15.83
803,054.36	262,248.28	1,044,251.90	441,678.69	4,142,599.39	533,510	30.12	15.86
801,715.96	227,920.93	1,056,234.75	400,051.73	4,740,820.10	532,295	30.08	15.57
795,548.32	202,351.06	956,396.86	328,623.76	4,583,799.46	529,942	30.16	15.66
804,756.55	229,336.05	898,562.16	399,839.89	4,173,570.28	527,668	30.17	15.66
1,016,328.81	266,844.30	1,054,289.54	406,853.68	4,661,297.87	526,364	30.17	15.34
1,066,329.62	211,128.09	963,455.55	379,201.52	4,113,596.45	524,031	30.24	15.58
1,086,630.47	214,354.13	1,033,350.34	381,400.31	4,067,109.00	521,485	30.22	16.06
0.00	3,478.62	0.00	1,837.18	0.00	0	0.00	0.00
0.00	3,963.83	0.00	1,657.83	0.00	0	0.00	0.00
0.00	5,058.90	0.00	2,357.40	0.00	0	0.00	0.00
0.00	4,788.17	0.00	2,096.12	0.00	0	0.00	0.00
0.00	3,854.54	0.00	1,287.18	0.00	0	0.00	0.00
0.00	4,896.27	0.00	1,740.94	0.00	0	0.00	0.00
0.00	3,518.48	0.00	1,507.13	0.00	0	0.00	0.00
0.00	3,993.29	0.00	1,918.04	0.00	0	0.00	0.00
0.00	4,510.79	0.00	2,518.36	0.00	0	0.00	0.00
0.00	4,056.19	0.00	2,622.93	0.00	0	0.00	0.00
0.00	4,116.74	0.00	2,949.75	0.00	0	0.00	0.00
0.00	3,423.20	0.00	2,908.35	0.00	0	0.00	0.00
828.72	0.00	0.00	0.00	0.00	0	0.00	0.00
1,104.96	0.00	0.00	0.00	0.00	0	0.00	0.00
3,899.55	0.00	0.00	0.00	0.00	0	0.00	0.00
35,227.48	0.00	0.00	0.00	0.00	0	0.00	0.00
1,381.20	0.00	0.00	0.00	0.00	0	0.00	0.00
966.84	0.00	0.00	0.00	0.00	0	0.00	0.00
6,718.08	0.00	0.00	0.00	0.00	0	0.00	0.00
5,029.32	0.00	0.00	0.00	0.00	0	0.00	0.00
1,795.56	0.00	0.00	0.00	0.00	0	0.00	0.00
1,381.20	0.00	0.00	0.00	0.00	0	0.00	0.00
570.69	0.00	0.00	0.00	0.00	0	0.00	0.00
3,326.76	0.00	0.00	0.00	0.00	0	0.00	0.00
2,203,468.37	1,101,897.72	1,681,343.05	1,218,176.27	8,932,112.34	1,683,002	11.54	7.18
1,942,433.08	1,032,725.46	1,586,681.92	1,203,744.64	9,349,316.05	1,675,653	11.58	7.13
1,661,128.02	1,139,528.07	1,486,391.21	1,393,281.51	7,822,259.09	1,670,677	11.70	7.89
1,700,362.58	989,844.82	1,526,045.91	1,348,360.95	9,287,812.34	1,668,658	11.78	8.23
1,924,385.94	730,535.79	1,415,245.21	1,096,195.19	8,046,005.23	1,665,438	11.84	7.51
1,959,645.38	992,206.89	1,338,394.42	1,312,206.42	8,205,314.04	1,663,410	11.97	7.50

001256
440

CONFIDENTIAL

2,190,117.28	850,479.32	1,319,856.37	1,242,088.77	9,390,217.66	1,665,584	12.16	7.47
2,007,832.45	822,900.86	1,281,035.02	1,221,750.84	9,079,206.45	1,666,828	12.20	7.75
2,164,110.25	782,285.78	1,310,477.61	1,296,774.77	8,266,658.10	1,672,755	12.27	7.65
1,956,512.41	755,764.54	1,297,721.04	1,202,838.09	9,232,709.77	1,674,768	12.32	7.82
1,716,006.36	787,023.83	1,124,209.08	1,224,806.79	8,147,867.54	1,673,142	12.17	7.92
3,333,034.07	840,950.11	1,151,211.57	1,225,853.74	8,055,790.38	1,657,702	12.00	8.19
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
181,149.62	0.00	0.00	0.00	0.00	225	0.00	18,453.32
279,023.72	0.00	0.00	0.00	0.00	225	0.00	-1,534.53
334,078.54	0.00	0.00	0.00	0.00	224	0.00	13,608.57
1,783,896.56	0.00	0.00	0.00	0.00	220	0.00	19,256.18
1,698,549.92	0.00	0.00	0.00	0.00	221	0.00	17,721.96
632,686.03	0.00	0.00	0.00	0.00	221	0.00	11,356.40
127,401.08	0.00	0.00	0.00	0.00	222	0.00	13,145.15
36,869.64	0.00	0.00	0.00	0.00	222	0.00	13,242.80
65,665.49	0.00	0.00	0.00	0.00	222	0.00	12,977.81
80,104.91	0.00	0.00	0.00	0.00	222	0.00	6,510.43
53,248.42	0.00	0.00	0.00	0.00	222	0.00	13,021.51
77,913.56	0.00	0.00	0.00	0.00	222	0.00	9,631.16
13,380.50	0.00	0.00	0.00	0.00	15,556	38.97	49.98
6,574.00	0.00	0.00	0.00	0.00	15,205	38.70	47.99
14,782.50	0.00	0.00	0.00	0.00	14,892	38.53	47.98
4,389.50	0.00	0.00	0.00	0.00	14,801	38.42	39.28
2,401.00	0.00	0.00	0.00	0.00	14,851	43.65	37.03
3,059.00	0.00	0.00	0.00	0.00	14,682	44.82	41.35
4,198.00	0.00	0.00	0.00	0.00	14,495	41.67	34.56
14,513.50	0.00	0.00	0.00	0.00	14,383	45.22	40.90
10,540.00	0.00	0.00	0.00	0.00	14,229	45.13	40.45
2,423.00	0.00	0.00	0.00	0.00	13,940	45.31	43.26
12,393.00	0.00	0.00	0.00	0.00	14,414	44.08	40.58
17,079.00	0.00	0.00	0.00	0.00	13,706	44.32	43.16
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

CONFIDENTIAL

0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	11	13.04	154.90
0.00	0.00	0.00	0.00	0.00	11	13.59	150.97
0.00	0.00	0.00	0.00	0.00	11	13.59	157.74
0.00	0.00	0.00	0.00	0.00	11	13.59	152.95
0.00	0.00	0.00	0.00	0.00	11	14.15	161.32
0.00	0.00	0.00	0.00	0.00	11	14.15	165.58
0.00	0.00	0.00	0.00	0.00	11	14.15	164.44
0.00	0.00	0.00	0.00	0.00	11	14.15	169.11
0.00	0.00	0.00	0.00	0.00	11	14.15	170.10
0.00	0.00	0.00	0.00	0.00	10	10.62	172.24
0.00	0.00	0.00	0.00	0.00	9	14.19	201.63
0.00	0.00	0.00	0.00	0.00	9	14.19	163.52
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
26,438.45	0.00	0.00	0.00	0.00	3,974	122.55	53.01
16,269.95	0.00	0.00	0.00	0.00	3,963	123.07	43.66
26,179.85	0.00	0.00	0.00	0.00	3,925	126.47	49.09
11,463.55	0.00	0.00	0.00	0.00	3,845	104.92	52.18
20,624.65	0.00	0.00	0.00	0.00	3,226	98.01	77.95
16,575.80	0.00	0.00	0.00	0.00	3,192	114.05	57.08
7,289.35	0.00	0.00	0.00	0.00	3,200	100.70	29.20
12,168.50	0.00	0.00	0.00	0.00	3,153	109.37	53.35
6,560.55	0.00	0.00	0.00	0.00	3,133	109.89	60.58
11,996.10	0.00	0.00	0.00	0.00	3,097	104.28	57.70
6,865.62	0.00	0.00	0.00	0.00	3,079	104.37	57.59
2,892.20	0.00	0.00	0.00	0.00	3,082	107.33	59.99
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
42,388.56	0.00	0.00	0.00	0.00	4,113	191.63	272.15
5,244.78	0.00	0.00	0.00	0.00	4,054	141.30	319.91
80,560.95	0.00	0.00	0.00	0.00	4,117	218.90	361.61
40,488.36	0.00	0.00	0.00	0.00	4,195	162.39	315.13
144,773.18	0.00	0.00	0.00	0.00	4,087	150.97	352.38
196,789.37	0.00	0.00	0.00	0.00	4,065	192.31	350.53
183,163.96	0.00	0.00	0.00	0.00	4,048	131.16	319.75
79,070.65	0.00	0.00	0.00	0.00	3,854	172.48	383.07
49,975.28	0.00	0.00	0.00	0.00	3,829	187.59	380.40
46,525.04	0.00	0.00	0.00	0.00	3,944	93.62	213.84
37,316.87	0.00	0.00	0.00	0.00	3,844	189.47	340.08

001258

CONFIDENTIAL

35,161.71	0.00	0.00	0.00	0.00	3,888	168.28	346.00
0.00	0.00	0.00	0.00	0.00	5	25.76	0.00
0.00	0.00	0.00	0.00	0.00	6	231.58	-142.33
0.00	0.00	0.00	0.00	0.00	7	210.11	0.00
0.00	0.00	0.00	0.00	0.00	5	-462.24	170.80
0.00	0.00	0.00	0.00	0.00	6	362.93	-106.42
0.00	0.00	0.00	0.00	0.00	6	-50.51	-61.00
0.00	0.00	0.00	0.00	0.00	7	160.04	69.71
0.00	0.00	0.00	0.00	0.00	5	-475.42	42.80
0.00	0.00	0.00	0.00	0.00	6	261.26	-61.00
0.00	0.00	0.00	0.00	0.00	5	-255.82	73.20
0.00	0.00	0.00	0.00	0.00	5	28.85	-18.00
0.00	0.00	0.00	0.00	0.00	7	479.56	-139.43
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
541,316.16	0.00	0.00	0.00	0.00	68,255	99.14	74.67
107,951.60	0.00	0.00	0.00	0.00	68,535	109.25	-118.47
694,790.36	0.00	0.00	0.00	0.00	68,695	98.03	72.15
952,497.15	0.00	0.00	0.00	0.00	83,652	88.57	68.90
768,612.55	0.00	0.00	0.00	0.00	84,008	85.57	35.24
852,669.01	0.00	0.00	0.00	0.00	84,241	85.40	47.11
904,486.24	0.00	0.00	0.00	0.00	84,159	84.66	-5.62
558,850.27	0.00	0.00	0.00	0.00	83,880	75.23	48.12
485,635.21	0.00	0.00	0.00	0.00	83,680	72.07	76.44
474,410.67	0.00	0.00	0.00	0.00	83,236	69.45	59.72
604,003.59	0.00	0.00	0.00	0.00	83,327	72.66	42.80
501,888.40	0.00	0.00	0.00	0.00	83,127	55.19	16.52
5,589.60	0.00	0.00	0.00	0.00	28,524	19.65	5.51
4,827.17	0.00	0.00	0.00	0.00	29,344	19.90	4.60
1,225.84	0.00	0.00	0.00	0.00	30,108	19.77	5.24
805.26	0.00	0.00	0.00	0.00	30,931	20.20	4.63
2,172.93	0.00	0.00	0.00	0.00	31,394	20.18	4.33
500.26	0.00	0.00	0.00	0.00	31,423	20.15	3.42
1,391.25	0.00	0.00	0.00	0.00	31,582	20.87	4.17
504.93	0.00	0.00	0.00	0.00	31,922	20.93	4.72
202.93	0.00	0.00	0.00	0.00	32,555	21.26	3.90
1,470.46	0.00	0.00	0.00	0.00	33,178	21.46	4.03
518.04	0.00	0.00	0.00	0.00	33,445	21.36	3.31
494.37	0.00	0.00	0.00	0.00	33,711	21.12	3.87
2,415.74	0.00	0.00	0.00	0.00	0	0.00	0.00
6,893.96	0.00	0.00	0.00	0.00	3	503.13	1,683.42
0.00	0.00	0.00	0.00	0.00	891	25.64	517.71

001259

443

CONFIDENTIAL

0.00	0.00	0.00	0.00	0.00	1,079	32.47	374.95
61.63	0.00	0.00	0.00	0.00	1,269	27.84	396.83
0.00	0.00	0.00	0.00	0.00	1,491	29.32	395.92
0.00	0.00	0.00	0.00	0.00	1,738	28.62	353.66
0.00	0.00	0.00	0.00	0.00	2,234	22.82	168.30
0.00	0.00	0.00	0.00	0.00	2,596	21.93	257.81
4.57	0.00	0.00	0.00	0.00	2,889	21.58	327.59
0.00	0.00	0.00	0.00	0.00	3,244	22.69	272.75
0.00	0.00	0.00	0.00	0.00	3,785	21.97	205.90
0.00	0.00	0.00	0.00	0.00	4,482	21.36	168.07
0.00	0.00	0.00	0.00	0.00	4,910	20.72	160.67
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
24,444.05	0.00	0.00	0.00	0.00	199	388.85	425.38
47,186.19	0.00	0.00	0.00	0.00	287	556.85	446.74
21,931.67	0.00	0.00	0.00	0.00	468	208.55	203.44
8,220.82	0.00	0.00	0.00	0.00	566	131.60	154.05
4,614.88	0.00	0.00	0.00	0.00	583	126.29	135.22
8,842.50	0.00	0.00	0.00	0.00	600	134.55	160.12
4,153.01	0.00	0.00	0.00	0.00	615	131.41	128.28
8,356.68	0.00	0.00	0.00	0.00	633	122.30	137.25
6,895.08	0.00	0.00	0.00	0.00	629	133.92	140.24
9,028.24	0.00	0.00	0.00	0.00	647	129.57	106.33
8,477.88	0.00	0.00	0.00	0.00	674	129.84	148.97
8,396.74	0.00	0.00	0.00	0.00	699	133.77	147.12

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CONFIDENTIAL

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CONFIDENTIAL

0.00	9.04	0.00	0.00	0.00	0.00	523.33
0.00	0.00	0.00	0.00	0.00	0.00	25.76
0.00	0.00	0.00	0.00	0.00	0.00	89.24
0.00	0.00	0.00	0.00	0.00	0.00	210.11
0.00	0.00	0.00	0.00	0.00	0.00	-291.44
0.00	0.00	0.00	0.00	0.00	0.00	256.51
0.00	0.00	0.00	0.00	0.00	0.00	-111.51
0.00	0.00	0.00	0.00	0.00	0.00	229.75
0.00	0.00	0.00	0.00	0.00	0.00	-432.62
0.00	0.00	0.00	0.00	0.00	0.00	200.26
0.00	0.00	0.00	0.00	0.00	0.00	-182.62
0.00	0.00	0.00	0.00	0.00	0.00	10.85
0.00	0.00	0.00	0.00	0.00	0.00	340.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	7.93	0.00	0.00	0.00	0.00	181.74
0.00	1.58	0.00	0.00	0.00	0.00	-7.64
0.00	10.11	0.00	0.00	0.00	0.00	180.29
0.00	11.39	0.00	0.00	0.00	0.00	168.86
0.00	9.15	0.00	0.00	0.00	0.00	129.96
0.00	10.12	0.00	0.00	0.00	0.00	142.64
0.00	10.75	0.00	0.00	0.00	0.00	89.78
0.00	6.66	0.00	0.00	0.00	0.00	130.01
0.00	5.80	0.00	0.00	0.00	0.00	154.32
0.00	5.70	0.00	0.00	0.00	0.00	134.86
0.00	7.25	0.00	0.00	0.00	0.00	122.70
0.00	6.04	0.00	0.00	0.00	0.00	77.75
0.00	0.20	0.00	0.00	0.00	0.00	25.36
0.00	0.16	0.00	0.00	0.00	0.00	24.67
0.00	0.04	0.00	0.00	0.00	0.00	25.05
0.00	0.03	0.00	0.00	0.00	0.00	24.86
0.00	0.07	0.00	0.00	0.00	0.00	24.58
0.00	0.02	0.00	0.00	0.00	0.00	23.59
0.00	0.04	0.00	0.00	0.00	0.00	25.09
0.00	0.02	0.00	0.00	0.00	0.00	25.67
0.00	0.01	0.00	0.00	0.00	0.00	25.16
0.00	0.04	0.00	0.00	0.00	0.00	25.53
0.00	0.02	0.00	0.00	0.00	0.00	24.68
0.00	0.01	0.00	0.00	0.00	0.00	25.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2,297.99	0.00	0.00	0.00	0.00	4,484.53
0.00	0.00	0.00	0.00	0.00	0.00	543.35

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0.00	0.00	0.00	0.00	0.00	0.00	407.42
0.00	0.05	0.00	0.00	0.00	0.00	424.72
0.00	0.00	0.00	0.00	0.00	0.00	425.24
0.00	0.00	0.00	0.00	0.00	0.00	382.28
0.00	0.00	0.00	0.00	0.00	0.00	191.13
0.00	0.00	0.00	0.00	0.00	0.00	279.73
0.00	0.00	0.00	0.00	0.00	0.00	349.17
0.00	0.00	0.00	0.00	0.00	0.00	295.44
0.00	0.00	0.00	0.00	0.00	0.00	227.87
0.00	0.00	0.00	0.00	0.00	0.00	189.43
0.00	0.00	0.00	0.00	0.00	0.00	181.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	122.83	0.00	0.00	0.00	0.00	937.06
0.00	164.41	0.00	0.00	0.00	0.00	1,168.00
0.00	46.86	0.00	0.00	0.00	0.00	458.85
0.00	14.52	0.00	0.00	0.00	0.00	300.17
0.00	7.92	0.00	0.00	0.00	0.00	269.43
0.00	14.74	0.00	0.00	0.00	0.00	309.40
0.00	6.75	0.00	0.00	0.00	0.00	266.45
0.00	13.20	0.00	0.00	0.00	0.00	272.75
0.00	10.96	0.00	0.00	0.00	0.00	285.12
0.00	13.95	0.00	0.00	0.00	0.00	249.85
0.00	12.58	0.00	0.00	0.00	0.00	291.38
0.00	12.01	0.00	0.00	0.00	0.00	292.90

449

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The switched access revenues to the right are a subset of the rev. in Col.V. when divided by access units. As you change EOS rates, use the MOUs to see the impact Calculate the delta of the change in EOS rates and subtract this from the amount in Col.V to see the impact on the switched access average. Or, subtract it from the total in column W to see the impact on the total bill.

	DIRECTION=?	DIRECTION=?	DIRECTION=?	DIRECTION=?
	INTRASTATE	INTRASTATE	INTRASTATE	INTERSTATE
	INTRALATA	INTERLATA	INTRALATA	INTRALATA
Local	SW Access	SW Access	SW Access	SW Access
MOU Rev.	MOU Rev.	MOU Rev.	MOU Rev.	MOU Rev.
	REVCAT=C+E+T	REVCAT=C+E+T	REVCAT=C+E+T	REVCAT=C+E+T

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	-21601.71	-157657.83	0	0
0	0	-15056.13	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0

0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	-42786.83	-312275.22	0
0	0	-29821.91	0

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CONFIDENTIAL

DIRECTION=? DIRECTION=? DIRECTION=? DIRECTION=? DIRECTION=? DIRECTION=?

INTERSTATE		INTRASTATE	INTRASTATE	INTERSTATE	INTERSTATE
INTERLATA	Local	INTRALATA	INTERLATA	INTRALATA	INTERLATA
SW Access	SW Access	SW Access	SW Access	SW Access	SW Access
MOU Rev.	MOUs	MOUs	MOUs	MOUs	MOUs
REVCAT=C+E+T	REVCAT=E	REVCAT=E	REVCAT=E	REVCAT=E	REVCAT=E

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-671.65
-446.2
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453

CONFIDENTIAL

DIR=ORIG	DIR=ORIG	DIR=ORIG	DIR=ORIG	DIR=ORIG	DIR=ORIG
	INTRASTATE	INTRASTATE	INTERSTATE	INTERSTATE	
Local	INTRALATA	INTERLATA	INTRALATA	INTERLATA	Local
SW Access	SW Access	SW Access	SW Access	SW Access	SW Access
MOU Rev.	MOU Rev.	MOU Rev.	MOU Rev.	MOU Rev.	MOUs
REVCAT=C+E+T	REVCAT=C+E+T	REVCAT=C+E+T	REVCAT=C+E+T	REVCAT=C+E+T	REVCAT=E

0.00	214,908.32	1,395,590.49	0.00	691,646.79	0
0.00	219,967.48	1,454,510.22	0.00	685,260.72	0
0.00	194,293.55	1,265,978.70	0.00	489,133.53	0
0.00	216,396.78	1,532,544.36	0.00	424,692.23	0
0.00	102,216.96	1,541,875.47	0.00	386,684.11	0
0.00	167,471.76	1,397,800.66	0.00	390,723.53	0
0.00	212,956.65	1,455,700.75	0.00	417,608.08	0
0.00	195,085.18	1,371,213.78	0.00	399,080.99	0
0.00	190,839.68	1,396,190.30	0.00	409,195.59	0
0.00	208,715.53	1,550,168.86	0.00	446,968.66	0
0.00	178,204.52	1,352,094.73	0.00	381,112.46	0
0.00	180,982.90	1,412,639.73	0.00	397,627.97	0

0.00	425,672.18	2,764,267.54	0.00	1,369,955.70	0
0.00	435,693.11	2,880,970.09	0.00	1,357,306.65	0
0.00	384,840.21	2,507,543.16	0.00	968,834.54	0
0.00	428,620.29	3,035,533.89	0.00	841,195.17	0
0.00	202,462.94	3,054,017.22	0.00	765,912.40	0
0.00	331,713.99	2,768,645.52	0.00	773,913.36	0

001270
454

CONFIDENTIAL

0.00	421,806.62	2,883,329.24
0.00	386,408.85	2,715,985.50
0.00	377,999.00	2,765,455.37
0.00	413,406.85	3,070,444.21
0.00	352,972.74	2,678,115.09
0.00	358,476.34	2,798,037.39

0.00	827,164.16	0
0.00	790,467.42	0
0.00	810,502.41	0
0.00	885,320.65	0
0.00	754,877.28	0
0.00	787,590.31	0

001271

455

CONFIDENTIAL

DIR=ORIG	DIR=ORIG	DIR=ORIG	DIR=ORIG	DIR=TERM	DIR=TERM
INTRASTATE	INTRASTATE	INTERSTATE	INTERSTATE		INTRASTATE
INTRALATA	INTERLATA	INTRALATA	INTERLATA	Local	INTRALATA
SW Access	SW Access	SW Access	SW Access	SW Access	SW Access
MOUs	MOUs	MOUs	MOUs	MOU Rev.	MOU Rev.
REVCAT=E	REVCAT=E	REVCAT=E	REVCAT=E	REVCAT=C+E+T	REVCAT=C+E+T
5,062,955	30,550,507	0	113,487,298	62,172.42	450,389.38
5,182,736	31,773,368	0	114,762,066	58,759.03	499,852.40
4,578,101	27,751,927	0	102,252,991	0.00	489,153.98
5,099,245	33,248,306	0	116,710,021	0.00	560,228.29
2,406,301	33,772,869	0	111,530,371	0.00	252,220.81
3,947,269	30,449,771	0	108,420,014	0.00	375,497.57
5,017,356	31,615,741	0	115,415,007	0.00	534,653.27
4,596,877	29,762,273	0	110,399,086	0.00	475,123.59
4,498,054	30,206,782	0	114,108,209	0.00	459,797.71
4,914,923	33,438,769	0	122,255,497	0.00	525,127.84
4,198,400	29,171,089	0	105,144,194	0.00	420,192.81
4,263,613	30,632,837	0	108,918,739	0.00	474,175.42

10,028,253	60,511,834	0	224,785,952	123,146.19	892,093.14
10,265,517	62,933,978	0	227,310,945	116,385.15	990,065.04
9,067,920	54,968,640	0	202,534,019	0.00	968,874.55
10,100,154	65,855,430	0	231,169,223	0.00	1,109,652.62
4,766,200	66,894,442	0	220,909,870	0.00	499,577.99
7,818,414	60,312,328	0	214,749,142	0.00	743,754.30

001272

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9,937,964	62,621,764	0	228,604,201	0.00	1,058,995.96
9,105,090	58,950,570	0	218,669,122	0.00	941,084.88
8,909,367	59,831,037	0	226,015,836	0.00	910,728.25
9,735,065	66,232,661	0	242,153,272	0.00	1,040,128.85
8,315,836	57,779,587	0	208,260,677	0.00	832,281.58
8,445,013	60,674,920	0	215,736,990	0.00	939,207.02

001273

457

CONFIDENTIAL

DIR=TERM	DIR=TERM	DIR=TERM	DIR=TERM	DIR=TERM	DIR=TERM
INTRASTATE	INTERSTATE	INTERSTATE		INTRASTATE	INTRASTATE
INTERLATA	INTRALATA	INTERLATA	Local	INTRALATA	INTERLATA
SW Access	SW Access	SW Access	SW Access	SW Access	SW Access
MOU Rev.	MOU Rev.	MOU Rev.	MOUs	MOUs	MOUs
REVCAT=C+E+T	REVCAT=C+E+T	REVCAT=C+E+T	REVCAT=E	REVCAT=E	REVCAT=E
813,336.82	0.00	360,558.13	0	8,774,095	15,853,315
949,975.65	0.00	361,562.54	0	9,740,507	18,516,249
715,257.58	0.00	308,311.07	0	9,533,079	13,939,123
1,023,222.37	0.00	381,856.85	0	10,897,727	19,917,995
1,049,763.31	0.03	365,600.54	0	5,832,299	20,443,908
915,427.91	0.00	359,306.67	0	7,319,134	17,810,701
819,100.59	0.30	408,047.30	0	10,352,279	15,853,260
806,422.87	0.00	391,034.80	0	9,204,968	15,649,825
786,714.71	0.00	407,016.49	0	8,917,140	15,279,267
888,675.18	0.00	443,621.53	0	10,177,755	17,232,498
807,777.72	0.00	407,073.34	0	8,151,850	15,660,370
878,437.55	0.00	427,186.87	0	9,206,970	17,030,837

1,610,988.70	0.00	714,163.39	0	17,378,970	31,400,899
1,881,631.24	0.00	716,152.92	0	19,293,175	36,675,393
1,416,721.98	0.00	610,676.67	0	18,882,298	27,609,438
2,026,711.73	0.00	756,350.21	0	21,585,275	39,451,852
2,079,282.98	0.06	724,151.62	0	11,552,150	40,493,561
1,813,202.32	0.00	711,685.96	0	14,497,133	35,277,943

001274

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1,622,405.77
1,597,294.40
1,558,259.19
1,760,213.02
1,599,979.20
1,739,935.29

0.61
0.00
0.00
0.00
0.00
0.00

808,226.31
774,529.44
806,184.12
878,687.99
806,297.51
846,136.10

0	20,504,944	31,400,773
0	18,232,397	30,997,846
0	17,662,306	30,263,843
0	20,159,237	34,132,678
0	16,146,486	31,018,723
0	18,236,382	33,733,243

001275

459

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DIR=TERM DIR=TERM

INTERSTATE INTERSTATE

INTRALATA INTERLATA

SW Access SW Access

MOUs MOUs

REVCAT=E REVCAT=E

0	91,087,439
0	91,041,230
0	77,421,383
0	92,184,618
0	88,393,733
0	84,794,587
0	91,399,569
0	89,777,161
0	94,776,013
0	99,737,401
0	90,898,499
0	94,169,425

0	180,418,254
0	180,326,707
0	153,349,694
0	182,591,419
0	175,082,790
0	167,953,932

001276

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0	181,036,486
0	177,822,955
0	187,724,215
0	197,551,334
0	180,044,008
0	186,522,784

001277

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A0-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/0302/03 BOOKED REGULATED REVENUES - STATE OVERVIEW
SAP REVENUE FORMAT FOR REGULATORY ACCOUNTING

STATE	REG ACTNG GROUP	FCC ACCT GROUP	INTRASTATE REV (EARS*G/L REV)	INTRERTATE REV (EARS*G/L REV)	TOTAL SAP REV (691+695+694+693)
FL	1) LOCAL	5001	493,725,883.21	0.00	493,131,910.82
		5002	-238,051.82	0.00	-238,051.82
		5004	-20,130.14	11,826.23	38,979.77
		5040	9,878,894.30	419,777.11	10,181,388.77
		5050	21,900.35	0.00	25,743.39
		5060	202,199,918.19	-42,490.47	175,761,524.44
TOTAL:			705,568,414.09	389,112.87	678,901,495.37
	2) L.D.	5100	20,464,828.30	-972.33	21,566,023.45
		5111	59,037.95	-124.39	74,554.57
		5112	41,364.39	-209.21	41,278.33
		5121	3,543.06	0.00	3,543.06
		5122	2,543,463.59	0.00	2,543,463.59
		5124	0.00	25,226.93	25,226.93
		5125	2,628,089.81	0.00	2,628,089.81
		5128	0.00	0.00	0.00
		5129	-41.70	0.00	-41.70
		5160	174,433.23	0.00	174,433.23
TOTAL:			25,914,718.63	23,921.00	27,056,571.27
	3) ST ACCESS	5084	1,207,418.16	0.00	1,207,939.80
		5085	126,100,945.65	-674,984.70	116,786,363.36
		5086	32,692,756.90	0.00	12,804,565.18
		5087	0.05	0.00	0.05
TOTAL:			160,001,120.76	-674,984.70	130,798,868.39
	4) IS ACCESS	5081	0.00	198,157,135.66	200,648,286.46
		5082	0.00	98,792,783.52	99,281,391.50
		5083	0.00	196,044,582.61	155,984,552.68
TOTAL:			0.00	492,994,501.79	455,914,230.64
	5) MISC.	5230	10,630,077.77	0.00	10,157,136.93
		5240	28,449,869.65	9,047,163.76	20,357,101.62
		5261	126,363.12	63,885.48	190,248.60
		5263	-9,751.07	9,955,678.24	12,648,466.03
		5264	6,935,308.93	4,513,515.17	9,915,029.17
		5270	9,795,950.15	22,061,704.39	28,632,464.92
TOTAL:			55,927,818.54	45,641,947.05	81,900,447.27
	6) UNCOLL	5301	-37,247,281.08	-28,265,481.60	0.00

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462

001278

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REPORT A0-A

VZW-CONFIDENTIAL
PRINT DATE: 06/20/03

02/03 BOOKED REGULATED REVENUES - STATE OVERVIEW
SAP REVENUE FORMAT FOR REGULATORY ACCOUNTING

STATE	REG ACTNG GROUP	FCC ACCT GROUP	INTRASTATE REV (EARS*G/L REV)	INTRERTATE REV (EARS*G/L REV)	TOTAL SAP REV (691+695+694+693)

TOTAL:			-37,247,281.08	-28,265,481.60	0.00
SAP TOTALS FOR: FL			910,164,790.94	510,109,016.41	1,374,571,612.94

TOTAL			910,164,790.94	510,109,016.41	1,374,571,612.94

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001279
463

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A1-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/0302/03 REGULATED BOOKED REVENUES - RATE CASE VERSION
TEST PERIOD REVENUE SUMMARY
STATE: FL

BOOK DATE	TOTAL REVENUE (C2 TO C6)	ACCESS REVENUE (COL.2)	OTH MRC REVENUE (COL.3)	VERT.SVCS. REVENUE (COL.4)	NRC REVENUE (COL.5)	ALL MOU REVENUE (COL.6)
0205	117,655,277.66	45,368,399.34	38,777,456.56	10,406,966.07	3,903,487.79	19,198,967.90
0206	101,315,773.77	45,845,467.03	22,150,376.49	10,435,081.57	3,278,719.05	19,606,129.63
0207	114,919,846.25	45,425,527.34	37,880,223.66	10,448,836.77	3,698,093.13	17,467,165.35
0208	121,884,175.71	45,556,804.60	40,703,882.37	10,552,490.51	5,417,105.39	19,653,892.84
0209	115,812,110.57	45,416,519.14	37,437,588.45	10,570,355.53	5,396,703.76	16,990,943.69
0210	114,382,429.42	45,747,173.47	35,807,226.96	10,602,105.59	4,474,788.55	17,751,134.85
0211	109,837,978.89	45,647,092.12	30,050,381.10	10,674,782.97	4,230,634.21	19,235,088.49
0212	115,142,015.99	45,089,406.92	37,343,779.51	10,703,990.00	3,518,748.83	18,486,090.73
0301	120,920,530.14	45,031,621.67	44,164,771.25	10,753,717.56	3,596,136.90	17,374,282.76
0302	112,725,854.46	44,489,074.72	35,112,811.52	10,626,881.65	3,600,180.84	18,896,905.73
0303	111,590,775.51	44,844,855.63	35,982,408.06	10,282,571.82	3,508,145.83	16,972,794.17
0304	109,423,431.94	42,748,523.91	34,752,583.40	9,854,898.99	5,073,711.24	16,993,714.40
SAP TOTALS FOR: FL						
	1,365,610,200.31	541,210,465.89	430,163,489.33	125,912,679.03	49,696,455.52	218,627,110.54
TOTAL						
	1,365,610,200.31	541,210,465.89	430,163,489.33	125,912,679.03	49,696,455.52	218,627,110.54

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001280
464

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A2-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/0302/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
TEST PERIOD REVENUE PER ACCESS UNIT SUMMARY

ACCESS TYPE	CUSTOMER TYPE	LINE	OTH MRC	VERT	NRC	OPH/DA/EVENT	LMS/ZUM	TOLL	SWITCHED ACCESS	TOTAL
ACCESS UNITS		\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT
CKT.SW.	BUSINESS									
6,483,348		29.82	15.58	2.06	1.65	.43	1.91	.74	8.08	60.26
JOURNAL										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
MOBIL/CELL										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
RESIDENCE										
20,037,617		11.96	7.69	5.62	1.24	.54	.82	.75	5.18	33.80
UNASSIGNED										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
WHOLESALE										
2,668		.00	12268.04	.00	2005.47	.00	.00	.00	.00	14273.51
TOTAL \$\$\$/UNIT FOR: CKT.SW.										
26,523,633		16.32	13.24	4.75	1.54	.52	1.09	.75	5.89	44.09
PVT.NWK	BUSINESS									
175,154		42.33	42.27	.00	.60	.00	.00	.00	.00	85.21
MOBIL/CELL										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
RESIDENCE										
127		13.64	164.78	.00	.00	.00	.00	.00	.00	178.42
UNASSIGNED										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL \$\$\$/UNIT FOR: PVT.NWK										
175,281		42.31	44.63	.00	.60	.00	.00	.00	.00	87.54
SP.ACCS	BUSINESS									
40,859		111.12	53.91	.00	4.05	.00	.00	.00	.00	169.07
JOURNAL										
0		.00	.00	.00	.00	.00	.00	.00	.00	.00
MOBIL/CELL										
48,038		166.70	329.22	.00	19.60	.00	.00	.00	.00	515.52

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465

001281

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REPORT A2-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/03

02/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION

STATE: FL

TEST PERIOD REVENUE PER ACCESS UNIT SUMMARY

ACCESS TYPE	CUSTOMER TYPE	LINE	OTH MRC	VERT	NRC	OPH/DA/EVENT	LMS/ZUM	TOLL	SWITCHED ACCESS	TOTAL
ACCESS UNITS		\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT	\$\$\$ /UNIT
SP.ACCS	RESIDENCE									
	70	72.65	-19.55	.00	.00	.00	.00	.00	.00	53.10
	UNASSIGNED									
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00
	WHOLESALE									
	958,795	82.05	35.98	.00	7.77	.00	.00	.00	.00	125.80
TOTAL \$\$\$/UNIT FOR: SP.ACCS										
	1,047,772	87.06	57.93	.00	8.16	.00	.00	.00	.00	153.16
UNBUNDL	BUSINESS									
	378,117	20.60	4.29	.00	.05	.00	.00	.00	.00	24.94
	MOBIL/CELL									
	3	503.13	3370.08	.00	3103.23	.00	.00	.00	.00	6976.45
	RESIDENCE									
	30,608	23.23	253.93	.00	.00	.00	.00	.00	.00	277.17
	UNASSIGNED									
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00
	WHOLESALE									
	6,600	162.27	166.09	.00	24.33	.00	.00	.00	.00	352.68
TOTAL \$\$\$/UNIT FOR: UNBUNDL										
	415,328	23.05	25.28	.00	.46	.00	.00	.00	.00	48.79
SAP TOTALS FOR: FL										
	28,162,014	19.22	15.27	4.47	1.76	.49	1.03	.70	5.55	48.49
TOTAL										
	28,162,014	19.22	15.27	4.47	1.76	.49	1.03	.70	5.55	48.49

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PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/0302/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
A01	SAL2 VOICE	RETAIL	VW01 Verizon Carrier ACS	102	2,952.99	28.951
		WHSALE	VB01 Verizon BPC	812	30,390.00	37.426
			VE01 Verizon Enterprise	809	31,101.93	38.445
			VIW1	4	165.60	41.400
			VI01 Verizon ISPs	8	314.33	39.291
			VS01 Verizon BSC	28	1,324.32	47.297
			VWW1 Carrier Worldcom	49	2,008.31	40.986
			VW01 Verizon Carrier ACS	473	19,703.67	41.657
A02	SAL2 DDS	RETAIL	VWW1 Carrier Worldcom	8	1,008.80	126.100
			VW01 Verizon Carrier ACS	109	12,167.52	111.629
		WHSALE	VB01 Verizon BPC	33	2,982.60	90.382
			VE01 Verizon Enterprise	165	16,721.28	101.341
			VI01	4	376.00	94.000
			VS01 Verizon BSC	4	504.40	126.100
			VT04 Verizon Resale VADI	426	30,928.17	72.601
			VWW1 Carrier Worldcom	1,049	123,305.52	117.546
			VW01 Verizon Carrier ACS	1,114	109,467.82	98.266
A03	SAL2 DS1	RETAIL	VWA2 Carrier Non-Tel Affl	1,654	142,058.55	85.888
			VWW1 Carrier Worldcom	16	4,300.80	268.800
			VW01 Verizon Carrier ACS	3,306	352,642.34	106.667
		WHSALE	VB01 Verizon BPC	196	39,073.50	199.355
			VE01 Verizon Enterprise	524	91,164.10	173.977
			VI01 Verizon ISPs	280	49,682.80	177.439
			VS01 Verizon BSC	2	185.40	92.700
			VT04 Verizon Resale VADI	2,534	408,752.70	161.307
			VWA1 Carrier Telecom Affl	206	37,537.80	182.222
			VWA2 Carrier Non-Tel Affl	17	2,484.00	146.118
			VWW1 Carrier Worldcom	4,361	557,095.00	127.745
			VW01 Verizon Carrier ACS	9,177	1,224,491.04	133.430
A04	SAL2 FT1-128K	WHSALE	VT04 Verizon Resale VADI	257	14,940.80	58.135
			VWW1 Carrier Worldcom	8	1,142.40	142.800
			VW01 Verizon Carrier ACS	4	547.40	136.850
A05	SAL2 FT1-256K	WHSALE	VT04 Verizon Resale VADI	96	4,761.60	49.600
			VW01 Verizon Carrier ACS	12	1,578.20	131.350
A08	SAL2 DS3	RETAIL	VWA2 Carrier Non-Tel Affl	201	111,798.80	556.213
			VW01 Verizon Carrier ACS	2,037	1,966,626.27	965.452
		WHSALE	VE01 Verizon Enterprise	48	50,577.60	1053.700
			VIW1	8	7,298.40	912.300
			VI01 Verizon ISPs	4	4,200.00	1050.000
			VT04 Verizon Resale VADI	61	94,603.20	1550.872
			VWA1 Carrier Telecom Affl	36	33,755.10	937.642
			VWW1 Carrier Worldcom	2,181	1,369,375.51	627.866

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467

001283

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/0302/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
A08	SAL2 DS3	WHSALE	VW01 Verizon Carrier ACS	8,372	6,759,387.06	807.380
A45	SAL2 SONET OC3	WHSALE	VE01 Verizon Enterprise	102	155,610.00	1525.588
			VI01 Verizon ISPs	18	24,400.00	1355.556
			VT04 Verizon Resale VADI	2,139	4,753,200.00	2222.160
			VWA1 Carrier Telecom Affl	80	185,600.00	2320.000
			VWW1 Carrier Worldcom	7	17,700.00	2528.571
			VW01 Verizon Carrier ACS	195	1,081,135.00	2737.051
A46	SAL2 SONET OC12	WHSALE	VB01 Verizon BPC	20	81,000.00	4050.000
			VE01 Verizon Enterprise	76	337,300.00	4438.158
			VI01 Verizon ISPs	28	108,200.00	3864.286
			VT04 Verizon Resale VADI	9	37,620.00	4180.000
			VWA1 Carrier Telecom Affl	20	78,400.00	3920.000
			VW01 Verizon Carrier ACS	281	1,205,948.63	4291.632
A47	SAL2 SONET OC48	RETAIL	VWA2 Carrier Non-Tel Affl	16	78,400.00	4900.000
			VW01 Verizon Carrier ACS	90	502,185.95	5579.844
		WHSALE	VE01 Verizon Enterprise	57	332,310.00	5830.000
			VIW1	4	22,480.00	5620.000
			VI01 Verizon ISPs	4	18,480.00	4620.000
			VWW1 Carrier Worldcom	4	22,480.00	5620.000
			VW01 Verizon Carrier ACS	183	836,977.04	4573.645
A55	S2 SONET OC12 woELEC	WHSALE	VW01 Verizon Carrier ACS	7	10,400.00	1485.714
A56	S2 SONET OC48 woELEC	RETAIL	VW01 Verizon Carrier ACS	4	11,100.00	2775.000
		WHSALE	VI01 Verizon ISPs	12	14,640.00	1220.000
			VW01 Verizon Carrier ACS	24	29,280.00	1220.000
C01	RES 1 PRY-FLAT	RETAIL	VT01 Verizon Resale Resid	23,559	232,727.20	9.878
			VB01 Verizon BPC	15	58.05	3.870
			VC01 Verizon Consumer	2,495,650	25,847,914.50	10.357
			VE01 Verizon Enterprise	4	45.18	11.295
			VF00 Verizon Fiduciary	70	330.90	4.727
			VI01 Verizon ISPs	12	139.20	11.600
			VS01 Verizon BSC	2,887	30,920.62	10.710
			VT01 Verizon Resale Resid	72	835.20	11.600
C02	RES 1 PRY-USS	RETAIL	VTW1	8	83.92	10.490
			VTW1 Resale Resid - WCOM	10	104.90	10.490
			VT01	69,452	701,339.45	10.098
			VT01 Verizon Resale Resid	132,255	1,321,639.61	9.993
			VT02	4	38.60	9.650
			VT02 Verizon Resale Bus	3	29.73	9.910
		RETAIL	VB01	11	58.88	5.353
			VB01 Verizon BPC	48	505.92	10.540
			VC01	5,747,779	53,810,621.45	9.362
			VC01 Verizon Consumer	11,536,112	115,555,085.12	10.017

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001284
468

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/03

02/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION

STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
C02	RES 1 PRTY-USS	RETAIL	VE01	240	2,702.22	11.259
			VE01 Verizon Enterprise	586	6,752.04	11.522
			VF00	416	2,648.92	6.368
			VF00 Verizon Fiduciary	357	1,483.32	4.155
			VI01	69	615.06	8.914
			VI01 Verizon ISPs	152	1,719.12	11.310
			VS01	6,943	64,678.83	9.316
			VS01 Verizon BSC	11,319	114,557.03	10.121
			VT01	146	1,447.43	9.914
			VT01 Verizon Resale Resid	307	3,072.95	10.010
C12	BUS 1 PRTY-FLAT	RETAIL	VTW2	316	8,476.45	26.824
			VTW2 Resale Bus - WCOM	6,759	173,893.79	25.728
			VT02	27,677	822,388.80	29.714
			VB01	2,046	59,053.12	28.863
			VC01	51,107	1,511,848.74	29.582
			VE01	39	1,124.25	28.827
			VF00	8	230.80	28.850
			VIW1	518	13,323.89	25.722
			VP01	10	288.20	28.820
			VS01	265,791	7,862,437.05	29.581
C13	BUS 1 PRTY-USS	RETAIL	VTW2	1,556	42,701.76	27.443
			VTW2 Resale Bus - WCOM	2,208	60,829.75	27.550
			VT02	20,484	591,352.37	28.869
			VT02 Verizon Resale Bus	48,831	1,394,058.24	28.549
			VB01	90,190	2,815,106.02	31.213
			VB01 Verizon BPC	176,403	5,505,180.23	31.208
			VC01	1,840	54,432.94	29.583
			VC01 Verizon Consumer	13,438	399,983.87	29.785
			VE01	180,894	5,600,827.90	30.962
			VE01 Verizon Enterprise	316,453	9,808,188.01	30.994
			VF00	77	1,626.35	21.121
			VF00 Verizon Fiduciary	258	4,660.53	18.064
			VIW1	352	9,145.98	25.983
			VI01	2,182	64,289.12	29.463
			VI01 Verizon ISPs	5,167	149,090.04	28.854
			VP01	54	1,502.26	27.820
			VP01 Verizon Public Svcs	160	4,530.44	28.315
			VS01	615,322	18,847,896.15	30.631
			VS01 Verizon BSC	1,349,522	41,675,806.11	30.882
			VT01	8	240.48	30.060
			VT01 Verizon Resale Resid	16	480.32	30.020
C21	COCOTS-FLAT	RETAIL	VT02	139	3,137.75	22.574

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469
001285

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/0302/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
C21	COCOTS-FLAT	RETAIL	VP02 Verizon COCOTs	11,320	295,042.12	26.064
C22	COCOTS-USS	RESALE	VT02 Verizon Resale Bus	241	5,266.29	21.852
			VT02 Verizon Resale Bus	645	14,791.89	22.933
		RETAIL	VP02 Verizon COCOTs	19,576	526,228.55	26.881
			VP02 Verizon COCOTs	45,531	1,223,629.51	26.875
C27	KEY LINES-FLAT	RESALE	VTW2 Resale Bus - WCOM	169	5,005.66	29.619
			VT02 Verizon Resale Bus	2,815	95,292.32	33.852
		RETAIL	VB01 Verizon BPC	10,821	401,242.10	37.080
			VC01 Verizon Consumer	206	3,810.04	18.495
			VE01 Verizon Enterprise	19,542	744,962.40	38.121
			VF00 Verizon Fiduciary	4	163.68	40.920
			VI01 Verizon ISPs	41	1,628.52	39.720
			VS01 Verizon BSC	47,427	1,725,241.27	36.377
C28	KEY LINES-USS	RESALE	VTW2 Resale Bus - WCOM	760	25,781.12	33.923
			VTW2 Resale Bus - WCOM	1,162	39,458.91	33.958
			VT02 Verizon Resale Bus	2,697	90,770.74	33.656
			VT02 Verizon Resale Bus	9,487	319,707.91	33.700
		RETAIL	VB01 Verizon BPC	22,966	886,182.03	38.587
			VB01 Verizon BPC	51,237	1,993,836.84	38.914
			VC01 Verizon Consumer	248	3,983.12	16.061
			VC01 Verizon Consumer	514	8,481.13	16.500
			VE01 Verizon Enterprise	36,950	1,424,616.09	38.555
			VE01 Verizon Enterprise	76,316	2,923,819.37	38.312
			VI01 Verizon ISPs	292	10,316.12	35.329
			VI01 Verizon ISPs	638	22,565.89	35.370
			VS01 Verizon BSC	75,376	2,790,137.31	37.016
			VS01 Verizon BSC	208,600	7,835,837.67	37.564
			VT01 Verizon Resale Resid	12	491.04	40.920
			VT01 Verizon Resale Resid	24	982.08	40.920
C29	PBX TRKS-FLAT	RESALE	VTW2 Resale Bus - WCOM	9	397.98	44.220
			VT02 Verizon Resale Bus	42	1,872.84	44.591
		RETAIL	VB01 Verizon BPC	2,251	113,963.19	50.628
			VE01 Verizon Enterprise	9,977	508,184.28	50.936
			VI01 Verizon ISPs	36	1,830.60	50.850
			VS01 Verizon BSC	1,872	95,731.68	51.139
C30	PBX TRKS-USS	RESALE	VTW2 Resale Bus - WCOM	248	11,224.96	45.262
			VTW2 Resale Bus - WCOM	339	15,343.74	45.262
			VT02 Verizon Resale Bus	165	6,654.06	40.328
			VT02 Verizon Resale Bus	695	29,660.98	42.678
		RETAIL	VB01 Verizon BPC	8,132	399,183.54	49.088
			VB01 Verizon BPC	29,229	1,440,916.85	49.298
			VE01	31,931	1,613,404.21	50.528

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001286
470

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02/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION

STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
C30	PBX TRKS-USS	RETAIL	VE01 Verizon Enterprise	59,198	2,991,034.12	50.526
			VI01	39	1,365.95	35.024
			VI01 Verizon ISPs	2	104.10	52.050
			VS01	6,203	273,433.10	44.081
			VS01 Verizon BSC	12,963	566,352.71	43.690
C31	PBX - DID	RESALE	VT02 Verizon Resale Bus	14	633.68	45.263
		RETAIL	VB01 Verizon BPC	11,358	578,560.00	50.939
			VE01 Verizon Enterprise	27,946	1,424,802.95	50.984
			VI01 Verizon ISPs	441	22,954.05	52.050
			VS01 Verizon BSC	5,601	287,430.80	51.318
C33	CO CNTRX LNS-FL	RETAIL	VE01 Verizon Enterprise	41	1,750.67	42.699
C37	CO BSD LNS-FLAT	RESALE	VTW2 Resale Bus - WCOM	263	915.24	3.480
			VT02 Verizon Resale Bus	2,561	30,106.72	11.756
		RETAIL	VB01 Verizon BPC	37,111	1,003,076.47	27.029
			VC01 Verizon Consumer	303	11,514.00	38.000
			VE01 Verizon Enterprise	394,736	5,901,167.27	14.950
			VF00 Verizon Fiduciary	21	646.00	30.762
			VI01 Verizon ISPs	260	4,684.80	18.018
			VS01 Verizon BSC	157,538	4,965,609.96	31.520
C39	CO BSD LINES-USS	RESALE	VTW2	89	309.72	3.480
			VTW2 Resale Bus - WCOM	163	567.24	3.480
			VT02	1,537	19,750.67	12.850
			VT02 Verizon Resale Bus	4,417	48,369.52	10.951
		RETAIL	VB01	30,008	557,393.71	18.575
			VB01 Verizon BPC	46,245	557,182.10	12.048
			VC01	345	13,438.00	38.951
			VC01 Verizon Consumer	1,673	60,654.00	36.255
			VE01	189,726	2,827,332.97	14.902
			VE01 Verizon Enterprise	401,874	4,371,278.97	10.877
			VF00	9	350.00	38.889
			VF00 Verizon Fiduciary	9	336.56	37.396
			VI01	430	6,452.75	15.006
			VI01 Verizon ISPs	1,090	14,575.00	13.372
			VS01	247,783	8,091,566.15	32.656
			VS01 Verizon BSC	418,705	12,204,859.66	29.149
C41	L/D TRUNKS	RETAIL	VB01 Verizon BPC	186	5,344.70	28.735
			VE01 Verizon Enterprise	61	1,731.95	28.393
			VS01 Verizon BSC	225	6,478.25	28.792
C42	ISDN-BRI	RESALE	VTW2 Resale Bus - WCOM	108	5,384.88	49.860
			VT01 Verizon Resale Resid	7	213.08	30.440
			VT02 Verizon Resale Bus	303	11,958.45	39.467
		RETAIL	VB01 Verizon BPC	9,851	455,724.00	46.262

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471

001287

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02/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION

STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
C42	ISDN-BRI	RETAIL	VC01 Verizon Consumer	8,106	302,618.50	37.333
			VE01 Verizon Enterprise	52,713	2,079,726.32	39.454
			VIW1	8	446.00	55.750
			VI01 Verizon ISPs	1,706	19,090.25	11.190
			VS01 Verizon BSC	24,319	1,040,302.04	42.777
C43	ISDN-PRI	RESALE	VT02 Verizon Resale Bus	63	16,268.02	258.223
		RETAIL	VB01 Verizon BPC	5,294	1,614,386.00	304.946
			VE01 Verizon Enterprise	26,326	8,911,836.75	338.518
			VI01 Verizon ISPs	8,582	2,504,538.75	291.836
			VS01 Verizon BSC	3,761	1,267,226.75	336.939
C44	SWITCHED DATA	RETAIL	VB01 Verizon BPC	36	1,800.00	50.000
			VE01 Verizon Enterprise	649	28,314.00	43.627
			VI01 Verizon ISPs	45	2,250.00	50.000
			VS01 Verizon BSC	45	1,722.00	38.267
		WHSALE	VIW1	4	332.36	83.090
			VI01 Verizon ISPs	12	1,029.09	85.757
C45	DCS-PBX TRUNK	RESALE	VT02 Verizon Resale Bus	231	2,200.38	9.525
		RETAIL	VB01 Verizon BPC	10,005	108,267.50	10.821
			VE01 Verizon Enterprise	81,918	882,520.77	10.773
			VI01 Verizon ISPs	1,884	20,402.00	10.829
			VS01 Verizon BSC	5,389	57,552.50	10.680
C46	DCS-B1/KEY	RESALE	VT02 Verizon Resale Bus	96	577.50	6.016
		RETAIL	VB01 Verizon BPC	3,241	25,279.25	7.800
			VE01 Verizon Enterprise	7,904	68,418.50	8.656
			VS01 Verizon BSC	461	2,590.00	5.618
C47	DCS-CENTRANET	RETAIL	VB01 Verizon BPC	216	2,556.00	11.833
			VE01 Verizon Enterprise	1,370	16,219.00	11.839
			VS01 Verizon BSC	2	23.00	11.500
C52	CYBER PORT	WHSALE	VEW1 ESG Worldcom	227,200	5,161,228.16	22.717
			VE01 Verizon Enterprise	230,672	2,473,230.00	10.722
			VWV1 Carrier Worldcom	28,400	823,600.00	29.000
C53	FGA	WHSALE	VB01 Verizon BPC	303	0.00	0.000
			VE01 Verizon Enterprise	26	0.00	0.000
			VWV1 Carrier Worldcom	998	0.00	0.000
			VW01 Verizon Carrier ACS	1,341	0.00	0.000
C54	WATS-INTER ST	RETAIL	VW01 Verizon Carrier ACS	60	1,680.00	28.000
		WHSALE	VB01 Verizon BPC	168	4,704.00	28.000
			VWV1 Carrier Worldcom	540	15,092.00	27.948
			VW01 Verizon Carrier ACS	2,480	69,300.00	27.944
C55	WATS-INTRA ST	RESALE	VT02 Verizon Resale Bus	12	396.48	33.040
		RETAIL	VB01 Verizon BPC	410	15,580.00	38.000
			VE01 Verizon Enterprise	836	31,768.00	38.000

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472
001288

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PRINT DATE: 06/20/0302/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
C55	WATS-INTRA ST	RETAIL	VS01 Verizon BSC	775	29,450.00	38.000
C57	INTRALATA FXOUT	RETAIL	VTW2 Resale Bus - WCOM	24	0.00	.000
			VT02 Verizon Resale Bus	187	0.00	.000
		RETAIL	VB01 Verizon BPC	706	120.12	.170
			VC01 Verizon Consumer	18	0.00	.000
			VE01 Verizon Enterprise	3,127	0.00	.000
			VI01 Verizon ISPs	144	0.00	.000
			VS01 Verizon BSC	2,798	240.24	.086
C60	FLEXGROW-VOICE	RETAIL	VT02 Verizon Resale Bus	1,552	19,528.97	12.583
		RETAIL	VB01 Verizon BPC	85,952	935,965.25	10.889
			VC01 Verizon Consumer	120	2,482.50	20.688
			VE01 Verizon Enterprise	115,912	1,325,063.25	11.432
			VI01 Verizon ISPs	97	630.50	6.500
			VS01 Verizon BSC	45,285	455,176.25	10.051
C61	CYBER DS1	RETAIL	VI01 Verizon ISPs	1	600.00	600.000
F03	SAL2 DS1	RETAIL	VWA2	6	1,215.00	202.500
			VWA2 Carrier Non-Tel Affl	9	1,620.00	180.000
			VW01 Verizon Carrier ACS	12	2,236.00	186.333
		WHSALE	VE01	4	810.00	202.500
			VE01 Verizon Enterprise	8	1,620.00	202.500
			VWA2	4	900.00	225.000
			VWA2 Carrier Non-Tel Affl	4	900.00	225.000
			VW01 Verizon Carrier ACS	4	900.00	225.000
P01	VOICE GRADE	RETAIL	VTW2 Resale Bus - WCOM	100	1,978.25	19.782
			VT02 Verizon Resale Bus	717	16,320.51	22.762
		RETAIL	VB01 Verizon BPC	15,785	402,690.03	25.511
			VC01 Verizon Consumer	185	3,349.40	18.105
			VE01 Verizon Enterprise	136,500	3,508,450.45	25.703
			VIW1	16	662.40	41.400
			VI01 Verizon ISPs	844	15,927.70	18.872
			VS01 Verizon BSC	25,302	587,850.22	23.233
			VW01 Verizon Carrier ACS	147	3,557.55	24.201
		WHSALE	VB01 Verizon BPC	124	3,474.22	28.018
			VE01 Verizon Enterprise	68	1,879.62	27.641
			VWW1 Carrier Worldcom	131	3,612.00	27.573
			VW01 Verizon Carrier ACS	520	14,364.00	27.623
P02	DDS BAU	RETAIL	VB01 Verizon BPC	1,712	114,462.76	66.859
			VE01 Verizon Enterprise	8,659	602,930.50	69.631
			VF00 Verizon Fiduciary	1	20.00	20.000
			VIW1	4	247.60	61.900
			VI01 Verizon ISPs	32	1,140.68	35.646
			VS01 Verizon BSC	1,201	80,066.74	66.667

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473

001289

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REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/0302/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
P03	DS1 BAU	RETAIL	VT02	Verizon Resale Bus	12	2,347.92	195.660
		RETAIL	VB01	Verizon BPC	2,565	550,283.00	214.535
			VE01	Verizon Enterprise	18,249	3,750,041.40	205.493
			VI01	Verizon ISPs	2,400	496,805.75	207.002
			VS01	Verizon BSC	2,405	512,411.25	213.061
			VW01	Verizon Carrier ACS	24	3,696.00	154.000
		WHSALE	VE01	Verizon Enterprise	48	7,392.00	154.000
P04	FT1-128K	RETAIL	VB01	Verizon BPC	60	6,226.80	103.780
			VE01	Verizon Enterprise	43	4,462.54	103.780
			VS01	Verizon BSC	32	3,320.96	103.780
P05	FT1-256K	RETAIL	VB01	Verizon BPC	24	2,640.00	110.000
			VE01	Verizon Enterprise	46	4,818.00	104.739
P06	FT1-384K	RETAIL	VB01	Verizon BPC	48	5,263.70	109.660
			VE01	Verizon Enterprise	150	17,290.50	115.270
			VI01	Verizon ISPs	12	1,428.00	119.000
			VS01	Verizon BSC	104	12,090.40	116.254
P08	DS3 BAU	RETAIL	VB01	Verizon BPC	2	2,480.00	1240.000
			VE01	Verizon Enterprise	489	453,388.00	927.174
			VI01	Verizon ISPs	32	34,400.00	1075.000
			VS01	Verizon BSC	52	91,350.80	1756.746
P32	METLAN DS1	RETAIL	VE01	Verizon Enterprise	4,399	209,300.00	47.579
			VI01	Verizon ISPs	147	6,615.00	45.000
			VS01	Verizon BSC	168	17,765.00	48.274
P33	METLAN DS3	RETAIL	VE01	Verizon Enterprise	98	73,300.00	747.959
P34	METLAN ETH10	RETAIL	VE01	Verizon Enterprise	994	104,540.00	105.171
			VS01	Verizon BSC	26	2,860.00	110.000
P35	METLAN TKRNG	RETAIL	VE01	Verizon Enterprise	27	2,970.00	110.000
P39	MMDS BAU	RETAIL	VE01	Verizon Enterprise	209	165,325.00	791.029
P40	MMDS FDDI100	RETAIL	VE01	Verizon Enterprise	30	51,144.00	1704.800
P41	MMDS VIDEO	RETAIL	VE01	Verizon Enterprise	270	20,250.00	75.000
P45	SONET OC3	RETAIL	VC01	Verizon Consumer	10	12,200.00	1220.000
			VE01	Verizon Enterprise	31	104,240.00	3362.581
			VS01	Verizon BSC	8	14,960.00	1870.000
P46	SONET OC12	RETAIL	VE01	Verizon Enterprise	78	338,781.00	4343.346
			VS01	Verizon BSC	12	30,960.00	2580.000
S01	VOICE GRADE	RETAIL	VW01	Verizon Carrier ACS	46	1,562.24	33.962
		WHSALE	VB01	Verizon BPC	1,225	50,781.52	41.454
			VE01	Verizon Enterprise	1,163	46,582.85	40.054
			VIW1		4	165.60	41.400
			VI01	Verizon ISPs	32	1,259.15	39.348
			VS01	Verizon BSC	36	1,765.60	49.044
			VWW1	Carrier Worldcom	3,074	115,774.15	37.662

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001290
474

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PRINT DATE: 06/20/0302/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
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ACCESS LINE REPORT

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S01	VOICE GRADE	WHSALE	VW01 Verizon Carrier ACS	29,915	1,198,264.32	40.056
S02	DDS BAU	RETAIL	VWW1 Carrier Worldcom	13	997.08	76.698
			VW01 Verizon Carrier ACS	131	10,631.56	81.157
		WHSALE	VB01 Verizon BPC	474	37,778.01	79.700
			VE01 Verizon Enterprise	1,428	120,018.96	84.047
			VIA1 ISP Telecom Affil	8	664.72	83.090
			VI01	4	319.80	79.950
			VI01 Verizon ISPs	51	3,877.51	76.030
			VS01 Verizon BSC	16	1,329.44	83.090
			VT04 Verizon Resale VADI	21,203	139,123.73	6.562
			VWA1 Carrier Telecom Affl	8	664.72	83.090
			VWW1	4	319.80	79.950
			VWW1 Carrier Worldcom	9,526	707,222.80	74.241
			VW01 Verizon Carrier ACS	44,545	3,411,950.81	76.596
S03	DS1 BAU	RETAIL	VB01 Verizon BPC	3	225.00	75.000
			VWA2 Carrier Non-Tel Affl	6,456	761,049.00	117.882
			VW01 Verizon Carrier ACS	33,138	4,213,887.91	127.162
		WHSALE	VB01 Verizon BPC	456	78,983.06	173.208
			VEA1 ESG Telecom Affil	18	2,966.00	164.778
			VE01	16	2,835.00	177.188
			VE01 Verizon Enterprise	1,458	266,615.04	182.864
			VIA1 ISP Telecom Affil	18	2,822.00	156.778
			VIW1	620	73,027.00	117.785
			VI01 Verizon ISPs	1,823	358,153.20	196.464
			VS01 Verizon BSC	2	177.00	88.500
			VT04 Verizon Resale VADI	23,506	0.00	.000
			VWA1 Carrier Telecom Affl	1,560	274,392.00	175.892
			VWA2	4	900.00	225.000
			VWA2 Carrier Non-Tel Affl	36	5,094.00	141.500
			VWW1 Carrier Worldcom	43,690	5,048,971.00	115.564
			VW01 Verizon Carrier ACS	188,964	23,642,950.57	125.119
S04	FT1-128K	RETAIL	VW01 Verizon Carrier ACS	14	1,236.00	88.286
		WHSALE	VI01 Verizon ISPs	46	4,604.00	100.087
			VT04 Verizon Resale VADI	7,130	0.00	.000
			VWW1 Carrier Worldcom	19	1,854.00	97.579
			VW01 Verizon Carrier ACS	138	14,408.00	104.406
S05	FT1-256K	WHSALE	VE01 Verizon Enterprise	4	444.00	111.000
			VT04 Verizon Resale VADI	8,593	0.00	.000
			VWW1 Carrier Worldcom	10	1,110.00	111.000
			VW01 Verizon Carrier ACS	36	4,329.00	120.250
S06	FT1-384K	RETAIL	VW01 Verizon Carrier ACS	12	1,428.00	119.000
		WHSALE	VI01 Verizon ISPs	8	952.00	119.000

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475

001291

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PRINT DATE: 06/20/0302/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
S06	FT1-384K	WHSALE	VT04	Verizon Resale VADI	2,937	0.00	0.000
			VWV1	Carrier Worldcom	8	952.00	119.000
			VW01	Verizon Carrier ACS	20	2,380.00	119.000
S08	DS3 BAU	RETAIL	VWA2	Carrier Non-Tel Affl	42	66,321.50	1579.083
			VW01	Verizon Carrier ACS	454	527,244.00	1151.330
		WHSALE	VB01	Verizon BPC	4	4,000.00	1000.000
			VE01	Verizon Enterprise	360	375,890.00	1044.139
			VIA1	ISP Telecom Affil	19	7,528.75	396.250
			VIW1		60	59,750.00	995.833
			VI01	Verizon ISPs	529	551,322.00	1042.197
			VS01		8	9,600.00	1200.000
			VT04	Verizon Resale VADI	1,155	0.00	0.000
			VWA1	Carrier Telecom Affl	50	57,200.00	1144.000
			VWV1	Carrier Worldcom	849	844,661.00	994.889
			VW01	Verizon Carrier ACS	3,987	4,197,530.38	1052.804
S09	DS3 X 12	WHSALE	VW01	Verizon Carrier ACS	12	84,000.00	7000.000
S42	SONET DS0	WHSALE	VW01	Verizon Carrier ACS	5,643	525,984.00	93.210
S43	SONET DS1	WHSALE	VE01	Verizon Enterprise	2	295.00	147.500
			VW01	Verizon Carrier ACS	22,172	6,120,153.00	276.031
S44	SONET DS3	WHSALE	VWV1	Carrier Worldcom	48	11,308.64	235.597
			VW01	Verizon Carrier ACS	2,464	1,115,329.24	452.650
S45	SONET OC3	WHSALE	VI01	Verizon ISPs	36	27,000.00	750.000
			VWA1	Carrier Telecom Affl	126	94,500.00	750.000
			VW01	Verizon Carrier ACS	200	211,050.00	1055.250
S46	SONET OC12	WHSALE	VW01	Verizon Carrier ACS	12	27,000.00	2250.000
U01	UNB ANALOG LOOP	UNBNLD	VI01	Verizon ISPs	24	559.92	23.330
			VTW1	Resale Resid - WCOM	9	110.79	12.310
			VTW2	Resale Bus - WCOM	3,030	54,764.18	18.074
			VT01	Verizon Resale Resid	16	361.70	22.606
			VT02	Verizon Resale Bus	98	2,127.18	21.706
			VT04	Verizon Resale VADI	55	1,431.59	26.029
			VT05	Verizon Telecom Svc	317,554	5,668,792.05	17.851
U02	UNB DIGTL LOOP	RETAIL	VT05	Verizon Telecom Svc	24	329.28	13.720
		UNBNLD	VTW1	Resale Resid - WCOM	3	49.23	16.410
			VTW2	Resale Bus - WCOM	100	2,264.60	22.646
			VT02	Verizon Resale Bus	12	196.92	16.410
			VT05	Verizon Telecom Svc	5,596	97,215.58	17.372
U03	UNB BRI LOOP	UNBNLD	VTW2	Resale Bus - WCOM	34	965.94	28.410
			VT05	Verizon Telecom Svc	5,229	96,671.75	18.488
U04	UNB DS1 LOOP	RETAIL	VT02	Verizon Resale Bus	6	746.40	124.400
		UNBNLD	VT05	Verizon Telecom Svc	6,505	809,222.00	124.400
U13	UPLAT-2W ANALOG	UNBNLD	VT01	Verizon Resale Resid	4	105.40	26.350

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PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A3-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/0302/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
ACCESS LINE REPORT

REPORT LINE	REPORT LINE DESC.	RETAIL RESALE	MARKET MARKET	MARKET DESC.	TOTAL UNITS (COL.1)	TOTAL MRC REV. (COL.2)	TOTAL \$/UNIT (COL.3)
U13	UPLAT-2W ANALOG	UNBNLD	VT02	Verizon Resale Bus	12	279.32	23.277
			VT05	Verizon Telecom Svc	41,834	1,026,476.80	24.537
U19	UNSC DS1 LOOP	RETAIL	VT05	Verizon Telecom Svc	3	995.20	331.733
		WHSale	VT05	Verizon Telecom Svc	6,600	881,125.20	133.504
U22	UPLAT-COIN	RETAIL	VT05	Verizon Telecom Svc	1,555	39,019.28	25.093
U23	UNB 4W-DIGTL LOOP	UNBNLD	VT05	Verizon Telecom Svc	10	291.70	29.170
U26	UNB ADSL LOOP	UNBNLD	VTW1	Resale Resid - WCOM	13	213.33	16.410
			VTW2	Resale Bus - WCOM	65	1,186.65	18.256
			VT02	Verizon Resale Bus	2	32.82	16.410
			VT05	Verizon Telecom Svc	8,578	151,992.10	17.719
U28	SUB-LOOP ANALOG	UNBNLD	VT01	Verizon Resale Resid	4	30.00	7.500
			VT05	Verizon Telecom Svc	16,811	126,082.50	7.500
U29	SUB-LOOP DIGITAL	UNBNLD	VT01	Verizon Resale Resid	1,542	0.00	0.000
SAP TOTALS FOR: FL					28,162,014	501,169,618.73	17.796
TOTAL					28,162,014	501,169,618.73	17.796

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PRESENTED BY: REG. INITIATIVES
REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/032002 REGULATED BOOKED REVENUE AND UNITS - RATE CASE VERSION
STATE: FL
SWITCHED ACCESS EOS MOUS BY JURISDICTION: RC=C,E,T

SAP ACCOUNT	RATE CAT E=EOS	RATE CATEGORY	ELMT	TOTAL SWITCHED REVENUE	LOCAL EOS SWMOUS	TRA/TRA EOS SWMOUS	TRA/TER EOS SWMOUS	TER/TRA EOS SWMOUS	TER/TER EOS SWMOUS	\$\$\$ /SWMOU
5002000300	E	EN	20	-5.13	0	0	0	0	0	-2625 .0019543
	E	E0	05	-2,069.60	0	0	0	0	0	13905 - .1488385
	E	E0	71	152,008.95	0	0	0	0	0	0 .0000000
	E	E1	05	26,876.84	0	0	0	0	0	8158125 .0032945
	E	E2	05	23,819,750.06	0	0	0	0	0	7232238973 .0032936
5002000500	C	CC	04	0.00	0	0	0	0	0	0 .0000000
	C	CC	05	1,640,292.38	0	0	0	0	0	0 .0000000
	C	CC	08	0.00	0	0	0	0	0	0 .0000000
	C	CC	10	0.48	0	0	0	0	0	0 .0000000
	C	CC	11	0.00	0	0	0	0	0	0 .0000000
	C	C7	04	870.16	0	0	0	0	0	0 .0000000
	C	C8	11	282,424.44	0	0	0	0	0	0 .0000000
	C	C9	08	173.45	0	0	0	0	0	0 .0000000
5002000900	E	EN	05	0.01	0	0	0	0	0	0 .0000000
	E	EN	17	0.00	0	0	0	0	0	0 .0000000
	E	E1	17	0.00	0	0	0	0	0	0 .0000000
	E	E2	17	0.00	0	0	0	0	0	0 .0000000
5002001100	T	TA	05	549,259.27	0	0	0	0	0	0 .0000000
	T	TA	35	1,885,530.87	0	0	0	0	0	0 .0000000
	T	TF	05	12,770.51	0	0	0	0	0	0 .0000000
	T	TF	08	218,141.76	0	0	0	0	0	0 .0000000
	T	TF	10	3,858.87	0	0	0	0	0	0 .0000000
	T	TF	11	199.45	0	0	0	0	0	0 .0000000
	T	TF	12	3,598.53	0	0	0	0	0	0 .0000000
	T	TF	15	267,739.59	0	0	0	0	0	0 .0000000
	T	TF	16	483.90	0	0	0	0	0	0 .0000000
	T	TF	20	49,010.53	0	0	0	0	0	0 .0000000
	T	TF	23	21.07	0	0	0	0	0	0 .0000000
	T	TF	27	0.08	0	0	0	0	0	0 .0000000
	T	TF	30	96.03	0	0	0	0	0	0 .0000000
	T	TF	31	2,092.77	0	0	0	0	0	0 .0000000
	T	TF	35	750,877.32	0	0	0	0	0	0 .0000000
	T	TF	39	19,611.24	0	0	0	0	0	0 .0000000
	T	TN	05	-2,240.32	0	0	0	0	0	0 .0000000
	T	TR	05	0.00	0	0	0	0	0	0 .0000000
	T	TR	08	0.00	0	0	0	0	0	0 .0000000
	T	TR	30	0.00	0	0	0	0	0	0 .0000000
	T	TR	31	0.00	0	0	0	0	0	0 .0000000
	T	TR	35	1.54	0	0	0	0	0	0 .0000000
	T	TS	16	0.00	0	0	0	0	0	0 .0000000
	T	TS	39	0.00	0	0	0	0	0	0 .0000000
	T	TT	05	2,559.02	0	0	0	0	0	0 .0000000
	T	TT	08	69,060.65	0	0	0	0	0	0 .0000000

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001294
478

PRESENTED BY: REG. INITIATIVES
REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/032002 REGULATED BOOKED REVENUE AND UNITS - RATE CASE VERSION
STATE: FL

SWITCHED ACCESS EOS MOUS BY JURISDICTION: RC=C,E,T

SAP ACCOUNT	RATE CAT E-EOS	RATE CATEGORY	TOTAL RATE SWITCHED ELMT REVENUE	LOCAL EOS SWMOUS	TRA/TRA EOS SWMOUS	TRA/TER EOS SWMOUS	TER/TRA EOS SWMOUS	TER/TER EOS SWMOUS	\$\$\$ /SWMQU
5002001100	T	TT	10	1,006.38	0	0	0	0	.0000000
	T	TT	11	35.66	0	0	0	0	.0000000
	T	TT	12	689.55	0	0	0	0	.0000000
	T	TT	15	68,841.67	0	0	0	0	.0000000
	T	TT	16	1,105.17	0	0	0	0	.0000000
	T	TT	20	11,603.83	0	0	0	0	.0000000
	T	TT	23	2.34	0	0	0	0	.0000000
	T	TT	27	0.02	0	0	0	0	.0000000
	T	TT	30	28.67	0	0	0	0	.0000000
	T	TT	31	547.04	0	0	0	0	.0000000
	T	TT	35	234,884.83	0	0	0	0	.0000000
	T	TT	39	89,093.54	0	0	0	0	.0000000
	T	TX	05	14,231.93	0	0	0	0	.0000000
	T	TX	35	48,794.70	0	0	0	0	.0000000
5002001200	T	TA	35	0.82	0	0	0	0	.0000000
	T	TF	35	0.00	0	0	0	0	.0000000
	T	TT	35	0.16	0	0	0	0	.0000000
5002003100	C	CM	60	0.05	0	0	0	0	.0000000
	C	CM	61	0.00	0	0	0	0	.0000000
	C	CM	62	0.00	0	0	0	0	.0000000
5003000300	E	EN	20	-162.62	0	0	-116598	0	.0013947
	E	E0	05	1,385.02	0	0	155568	0	.0089030
	E	E1	05	1,206.82	0	0	135449	0	.0089098
	E	E2	05	15,267,168.13	0	0	1715410551	0	.0089000
5003000400	E	E0	05	-0.82	0	0	0	0	.0000000
	E	E2	05	4,294,218.49	0	482499179	0	0	.0088999
5003000500	C	CC	04	110,388.60	0	0	0	0	.0000000
	C	CC	05	8,686,464.46	0	0	0	0	.0000000
	C	CC	08	6,019.17	0	0	0	0	.0000000
	C	CC	10	14,934,059.09	0	0	0	0	.0000000
	C	CC	11	11,197,348.92	0	0	0	0	.0000000
	C	C7	04	8,277.73	0	0	0	0	.0000000
	C	C8	11	1,653,185.19	0	0	0	0	.0000000
	C	C9	08	774.59	0	0	0	0	.0000000
5003000900	E	EN	17	6,169.94	0	0	0	0	.0000000
	E	E2	17	12,346,880.60	0	0	0	0	.0000000
5003001000	E	E2	17	3,473,949.80	0	0	0	0	.0000000
5003004100	T	TA	05	-443,009.50	0	0	0	0	.0000000
	T	TA	35	175,211.88	0	0	0	0	.0000000
	T	TF	05	28.78	0	0	0	0	.0000000
	T	TF	08	13,370.56	0	0	0	0	.0000000
	T	TF	10	66.65	0	0	0	0	.0000000
	T	TF	12	116.29	0	0	0	0	.0000000

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479

001295

PRESENTED BY: REG. INITIATIVES
REPORT A4-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/03

2002 REGULATED BOOKED REVENUE AND UNITS - RATE CASE VERSION

STATE: FL

SWITCHED ACCESS EOS MOUS BY JURISDICTION: RC=C,E,T

SAP ACCOUNT	RATE CAT E=EOS	RATE CATEGORY	TOTAL RATE SWITCHED ELMT REVENUE	LOCAL EOS SWMOUS	TRA/TRA EOS SWMOUS	TRA/TER EOS SWMOUS	TER/TRA EOS SWMOUS	TER/TER EOS SWMOUS	\$\$\$ /SWMOU
5003004100	T	TF	15	18,166.56	0	0	0	0	.0000000
	T	TF	16	273.30	0	0	0	0	.0000000
	T	TF	23	0.00	0	0	0	0	.0000000
	T	TF	27	0.00	0	0	0	0	.0000000
	T	TF	30	1.12	0	0	0	0	.0000000
	T	TF	31	309.37	0	0	0	0	.0000000
	T	TF	35	34,437.55	0	0	0	0	.0000000
	T	TF	39	2,580.91	0	0	0	0	.0000000
	T	TR	05	11,377,331.54	0	0	0	0	.0000000
	T	TR	35	6,207,473.32	0	0	0	0	.0000000
	T	TS	16	0.00	0	0	0	0	.0000000
	T	TS	39	0.00	0	0	0	0	.0000000
	T	TT	05	30.23	0	0	0	0	.0000000
	T	TT	08	15,010.29	0	0	0	0	.0000000
	T	TT	10	44.54	0	0	0	0	.0000000
	T	TT	12	73.57	0	0	0	0	.0000000
	T	TT	15	17,312.26	0	0	0	0	.0000000
	T	TT	16	212.98	0	0	0	0	.0000000
	T	TT	23	0.00	0	0	0	0	.0000000
	T	TT	27	0.00	0	0	0	0	.0000000
	T	TT	30	2.66	0	0	0	0	.0000000
	T	TT	31	256.55	0	0	0	0	.0000000
	T	TT	35	45,821.19	0	0	0	0	.0000000
	T	TT	39	10,289.02	0	0	0	0	.0000000
5003004200	C	CC	05	2,554,213.08	0	0	0	0	.0000000
	C	CC	10	7,952,280.81	0	0	0	0	.0000000
	C	CC	11	6.77	0	0	0	0	.0000000
	C	C8	11	2.14	0	0	0	0	.0000000
5003004300	T	TA	05	-193,503.09	0	0	0	0	.0000000
	T	TA	35	86,788.43	0	0	0	0	.0000000
	T	TF	08	0.00	0	0	0	0	.0000000
	T	TF	10	16.62	0	0	0	0	.0000000
	T	TF	15	7,066.91	0	0	0	0	.0000000
	T	TF	16	1.29	0	0	0	0	.0000000
	T	TF	35	23,392.80	0	0	0	0	.0000000
	T	TF	39	482.66	0	0	0	0	.0000000
	T	TR	05	1,642,559.42	0	0	0	0	.0000000
	T	TR	35	3,302,665.03	0	0	0	0	.0000000
	T	TS	39	0.00	0	0	0	0	.0000000
	T	TT	08	0.09	0	0	0	0	.0000000
	T	TT	10	12.74	0	0	0	0	.0000000
	T	TT	15	5,594.91	0	0	0	0	.0000000
	T	TT	16	0.90	0	0	0	0	.0000000

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001296
480

PRESENTED BY: REG. INITIATIVES
REPORT A4-A

VZW-CONFIDENTIAL
PRINT DATE: 06/20/03

2002 REGULATED BOOKED REVENUE AND UNITS - RATE CASE VERSION
STATE: FL
SWITCHED ACCESS EOS MOUS BY JURISDICTION: RC=C,E,T

SAP ACCOUNT	RATE CAT E=EOS	RATE CATEGORY	TOTAL RATE SWITCHED ELMT REVENUE	LOCAL EOS SWMOUS	TRA/TRA EOS SWMOUS	TRA/TER EOS SWMOUS	TER/TRA EOS SWMOUS	TER/TER EOS SWMOUS	\$\$\$ /SWMOU
5003004300	T	TT	35	30,048.17	0	0	0	0	.0000000
	T	TT	39	783.99	0	0	0	0	.0000000
5003005000	E	E2	05	271,855.48	0	0	0	0	.0000000
5003005100	T	TA	35	66,590.01	0	0	0	0	.0000000
	T	TF	35	2,197.57	0	0	0	0	.0000000
	T	TT	35	19,819.73	0	0	0	0	.0000000
SAP TOTALS FOR: FL				135,459,485.27	0	482499179	1715584970	7240408378	.0143518
TOTAL				135,459,485.27	0	482499179	1715584970	7240408378	.0143518

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001297
481

PRESENTED BY: REG. INITIATIVES
REPORT A5-AVZW-CONFIDENTIAL
PRINT DATE: 06/20/03

02/03 REGULATED BOOKED REVENUE AND UNITS - RATE CASE VERSION

STATE: FL

SWITCHED ACCESS EOS MOUS BY JURISDICTION: RC=C,E,T

TEST PERIOD STATE / INTERSTATE SWITCHED ACCESS ARPM

BOOK DATE	INTRASTATE \$\$\$	INTRASTATE EOS SWMOU	INTRASTATE \$\$\$ / SWMOU	INTERSTATE \$\$\$	INTERSTATE EOS SWMOU	INTERSTATE \$\$\$ / SWMOU
0205	8,752,565.18	179,560,828	.0487443	3,136,324.01	609,778,943	.0051434
0206	9,487,809.41	194,380,923	.0488104	3,120,282.83	613,440,948	.0050865
0207	7,942,663.71	166,330,526	.0477523	2,376,955.81	535,558,087	.0044383
0208	9,932,910.33	206,155,984	.0481815	2,404,094.46	622,655,281	.0038610
0209	8,247,096.09	186,161,730	.0443007	2,240,346.76	595,916,764	.0037595
0210	8,468,635.99	177,432,693	.0477287	2,234,299.52	575,917,675	.0038795
0211	9,008,948.85	187,304,081	.0480980	2,461,046.76	616,455,263	.0039923
0212	8,488,619.05	176,499,846	.0480942	2,355,112.65	596,668,324	.0039471
0301	8,445,984.21	175,567,796	.0481067	2,432,898.61	622,624,273	.0039075
0302	9,456,880.34	196,023,586	.0482436	2,654,598.83	661,697,504	.0040118
0303	8,221,618.39	170,442,341	.0482369	2,349,360.59	584,347,378	.0040205
0304	8,781,891.64	182,223,815	.0481929	2,458,541.25	605,347,938	.0040614

SAP TOTALS FOR: FL

105,235,623.19	2,198,084,149	.0478761	30,223,862.08	7,240,408,378	.0041743
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TOTAL

105,235,623.19	2,198,084,149	.0478761	30,223,862.08	7,240,408,378	.0041743
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PRODUCED BY: PRICE AND COST ISSUE MGMT.
AUDIT #4A

GTE CONFIDENTIAL
PRINT DATE: 07/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO GTE / NO DE-REG / MRCS+USAGE / BILLED

AVERAGE BILL: BY AGE / INCOME STRATIFICATION

AGE STRATA	INCOME STRATA	TOTAL CIR.SW. UNITS	TOTAL INTRA IXC MOUS	TOTAL INTER IXC MOUS	ACCESS LINE \$\$\$/UNIT	STATE IXC \$\$\$/UNIT	INTER IXC \$\$\$/UNIT
A) 18 - 25YRS	A) \$0K - 15K	6,047	544,190	1,356,538	11.66	5.01	1.05
	B) \$15K - 20K	2,098	202,244	464,617	11.69	5.36	1.04
	C) \$20K - 30K	3,185	279,009	660,770	11.61	4.87	0.97
	D) \$30K - 40K	3,229	283,594	706,544	11.63	4.89	1.03
	E) \$40K - 50K	2,016	176,305	449,701	11.70	4.86	1.05
	F) \$50K - 75K	2,397	200,180	521,775	11.73	4.65	1.02
	G) \$75K - 100K	726	66,619	180,835	11.72	5.10	1.17
	H) \$100K - 125K	243	19,707	59,792	11.90	4.51	1.16
	I) \$125K +	229	15,441	61,445	11.65	3.75	1.26
	J) UNKNOWN	276	29,145	66,102	11.76	5.88	1.12
					11.70	5.00	1.14
B) 26 - 35YRS	A) \$0K - 15K	14,590	1,311,681	3,542,014	11.68	4.94	1.06
	B) \$15K - 20K	8,031	713,342	1,819,008	11.69	4.98	1.07
	C) \$20K - 30K	17,701	1,584,794	4,031,858	11.74	5.15	1.08
	D) \$30K - 40K	20,938	1,937,460	4,811,991	11.77	5.10	1.08
	E) \$40K - 50K	16,775	1,537,622	3,861,416	11.81	5.34	1.14
	F) \$50K - 75K	28,548	2,739,059	6,918,100	11.85	5.49	1.27
	G) \$75K - 100K	11,002	1,085,676	2,967,256	11.87	5.54	1.39
	H) \$100K - 125K	4,182	416,417	1,240,429	11.93	6.02	1.45
	I) \$125K +	5,182	561,239	1,604,521	11.85	5.39	1.29
	J) UNKNOWN	660	63,955	181,499	11.67	4.72	1.10
					11.66	4.85	1.07
C) 36 - 45YRS	A) \$0K - 15K	14,862	1,261,952	3,472,918	11.70	4.75	1.07
	B) \$15K - 20K	9,984	870,229	2,271,383	11.72	5.01	1.10
	C) \$20K - 30K	25,121	2,145,042	5,730,387	11.77	4.92	1.09
	D) \$30K - 40K	33,023	2,975,307	7,707,806	11.79	5.20	1.14
	E) \$40K - 50K	29,718	2,628,339	6,930,409	11.83	5.38	1.23
	F) \$50K - 75K	57,879	5,410,163	14,088,166	11.86	5.60	1.32
	G) \$75K - 100K	26,877	2,602,051	7,034,266	11.93	5.84	1.40
	H) \$100K - 125K	11,149	1,123,308	3,132,322	11.79	5.15	1.22
	I) \$125K +	18,661	1,958,978	5,565,848	11.59	4.21	1.08
	J) UNKNOWN	531	49,179	137,842	11.59	4.22	1.03
					11.63	4.28	1.07
D) 46 - 55YRS	A) \$0K - 15K	12,583	953,289	2,902,039	11.66	4.63	1.13
	B) \$15K - 20K	8,972	679,968	1,972,539	11.70	4.68	1.13
	C) \$20K - 30K	22,393	1,721,153	5,126,763	11.74	4.88	1.16
	D) \$30K - 40K	29,710	2,475,082	7,139,962	11.79	5.10	1.27
	E) \$40K - 50K	28,846	2,426,995	6,957,122	11.78	5.15	1.34
	F) \$50K - 75K	62,039	5,445,570	15,351,285	11.89	5.66	1.43
	G) \$75K - 100K	31,328	2,874,124	8,443,011	11.81	4.06	1.26
	H) \$100K - 125K	13,521	1,251,353	3,847,483	11.39	3.43	1.09
	I) \$125K +	24,619	2,504,173	7,502,754			
	J) UNKNOWN	410	29,930	110,052			
E) 56 - 65YRS	A) \$0K - 15K	13,617	839,145	3,165,865			

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PRODUCED BY: PRICE AND COST ISSUE MGMT.
AUDIT #4A

GTE CONFIDENTIAL
PRINT DATE: 07/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO GTE / NO DE-REG / MRCS+USAGE / BILLED

AVERAGE BILL: BY AGE / INCOME STRATIFICATION

AGE STRATA	INCOME STRATA	TOTAL CIR.SW. UNITS	TOTAL INTRA IXC MOUS	TOTAL INTER IXC MOUS	ACCESS LINE \$\$\$ / UNIT	STATE IXC \$\$\$ / UNIT	INTER IXC \$\$\$ / UNIT
E) 56 - 65YRS	B) \$15K - 20K	8,367	551,514	2,035,459	11.45	3.67	1.14
	C) \$20K - 30K	19,753	1,277,874	4,961,073	11.44	3.60	1.18
	D) \$30K - 40K	25,433	1,748,600	6,557,376	11.50	3.82	1.21
	E) \$40K - 50K	22,330	1,588,727	5,947,513	11.56	3.96	1.25
	F) \$50K - 75K	41,589	3,041,432	11,478,681	11.62	4.07	1.30
	G) \$75K - 100K	18,452	1,413,944	5,473,743	11.67	4.26	1.39
	H) \$100K - 125K	8,167	609,406	2,501,023	11.69	4.15	1.44
	I) \$125K +	15,510	1,222,255	5,214,093	11.82	4.38	1.58
	J) UNKNOWN	237	15,333	65,136	11.67	3.60	1.29
F) 66 - 75YRS	A) \$0K - 15K	28,220	1,364,839	6,524,126	11.08	2.69	1.09
	B) \$15K - 20K	14,418	724,755	3,627,015	11.14	2.80	1.18
	C) \$20K - 30K	30,220	1,472,542	7,875,318	11.14	2.71	1.22
	D) \$30K - 40K	31,031	1,600,433	8,470,450	11.24	2.87	1.28
	E) \$40K - 50K	21,949	1,147,572	6,195,149	11.32	2.91	1.33
	F) \$50K - 75K	29,922	1,609,008	8,707,328	11.43	2.99	1.37
	G) \$75K - 100K	10,947	608,787	3,287,502	11.51	3.09	1.41
	H) \$100K - 125K	5,156	262,399	1,474,127	11.49	2.83	1.34
	I) \$125K +	8,773	462,835	2,778,734	11.62	2.93	1.49
	J) UNKNOWN	181	9,999	47,720	11.19	3.07	1.24
G) 76 + YRS	A) \$0K - 15K	53,252	2,209,779	11,090,724	10.93	2.31	0.98
	B) \$15K - 20K	23,144	914,428	5,084,315	10.96	2.20	1.03
	C) \$20K - 30K	43,357	1,656,683	10,163,263	10.98	2.13	1.10
	D) \$30K - 40K	37,148	1,517,193	8,975,619	11.12	2.27	1.13
	E) \$40K - 50K	22,791	932,376	5,624,890	11.24	2.28	1.16
	F) \$50K - 75K	29,139	1,223,085	7,414,752	11.34	2.33	1.19
	G) \$75K - 100K	9,756	415,640	2,545,763	11.48	2.37	1.23
	H) \$100K - 125K	4,701	207,489	1,194,996	11.47	2.45	1.19
	I) \$125K +	7,515	294,062	2,058,403	11.54	2.18	1.29
	J) UNKNOWN	180	6,337	34,346	11.29	1.96	0.90
J) UNKNOWN	A) \$0K - 15K	9	154	1,841	10.39	0.96	0.96
	B) \$15K - 20K	10	349	3,576	11.96	1.94	1.68
	C) \$20K - 30K	13	302	2,936	10.09	1.30	1.06
	D) \$30K - 40K	13	1,283	4,240	12.68	5.49	1.53
	E) \$40K - 50K	16	1,260	4,157	12.03	4.38	1.22
	F) \$50K - 75K	24	2,997	9,032	12.06	6.95	1.77
	G) \$75K - 100K	5	560	589	12.06	6.23	0.55
	J) UNKNOWN	481,614	27,135,741	86,786,930	11.70	3.13	0.85
TOTAL		1,677,240	113,245,181	388,320,471	11.58	3.76	1.09

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001300
484

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A0-AVZW-CONFIDENTIAL
PRINT DATE: 07/08/0302/03 BOOKED REGULATED REVENUES - STATE OVERVIEW
SAP REVENUE FORMAT FOR REGULATORY ACCOUNTING

STATE	REG ACTNG GROUP	FCC ACCT GROUP	INTRASTATE REV (EARS*G/L REV)	INTRERTATE REV (EARS*G/L REV)	TOTAL SAP REV (691+695+694+693)
FL	1) LOCAL	5001	511,906,307.52	0.00	491,758,071.81
		5002	-182,724.61	0.00	-194,771.75
		5004	-19,576.23	21,640.07	37,907.70
		5040	12,102,057.31	384,451.74	10,041,210.00
		5050	101,181.26	0.00	28,652.59
		5060	209,918,689.37	-29,424.10	173,319,827.59
TOTAL:			733,825,934.62	376,667.71	674,990,897.94
	2) L.D.	5100	19,735,710.37	3,679.55	22,898,835.52
		5111	76,667.66	-130.57	82,502.84
		5112	79,383.39	-202.33	40,212.99
		5121	12,444.68	0.00	3,135.90
		5122	2,908,685.15	0.00	2,531,027.51
		5124	0.00	23,712.00	21,011.47
		5125	3,305,701.13	0.00	2,478,432.05
		5128	2,252.66	0.00	0.00
		5129	-38.47	0.00	-41.70
		5160	219,729.29	0.00	172,068.51
TOTAL:			26,340,535.86	27,058.65	28,227,185.09
	3) ST ACCESS	5084	1,692,793.72	0.00	1,169,287.57
		5085	135,806,083.71	-135,858.22	115,914,599.58
		5086	27,093,468.97	0.00	12,487,379.02
		5087	-106.92	0.00	0.04
TOTAL:			164,592,239.48	-135,858.22	129,571,266.21
	4) IS ACCESS	5081	0.00	190,181,420.67	200,542,156.44
		5082	0.00	112,058,462.06	97,068,401.05
		5083	0.00	195,030,031.14	153,924,989.31
TOTAL:			0.00	497,269,913.87	451,535,546.80
	5) MISC.	5230	10,091,657.50	0.00	10,254,374.02
		5240	18,723,547.78	10,285,204.87	21,025,675.57
		5261	144,809.84	73,211.60	185,124.63
		5263	13,861,894.75	10,273,156.49	11,648,798.91
		5264	6,228,149.51	4,071,554.81	10,630,536.82
		5270	8,454,740.27	21,088,299.41	28,705,115.94
TOTAL:			57,504,799.64	45,791,427.19	82,449,625.89
	6) UNCOLL	5301	-35,246,622.32	-25,716,768.28	0.00

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485
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REPORT A0-A

VZW-CONFIDENTIAL
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02/03 BOOKED REGULATED REVENUES - STATE OVERVIEW
SAP REVENUE FORMAT FOR REGULATORY ACCOUNTING

STATE	REG ACTNG GROUP	FCC ACCT GROUP	INTRASTATE REV (EARS*G/L REV)	INTRERTATE REV (EARS*G/L REV)	TOTAL SAP REV (691+695+694+693)
TOTAL:			-35,246,622.32	-25,716,768.28	0.00
SAP TOTALS FOR: FL			947,016,887.28	517,612,440.92	1,366,774,521.93
TOTAL			947,016,887.28	517,612,440.92	1,366,774,521.93

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001302
486

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT A1-AVZW-CONFIDENTIAL
PRINT DATE: 07/08/0302/03 REGULATED BOOKED REVENUES - RATE CASE VERSION
TEST PERIOD REVENUE SUMMARY
STATE: FL

BOOK DATE	TOTAL REVENUE (C2 TO C6)	ACCESS REVENUE (COL.2)	OTH MRC REVENUE (COL.3)	VERT.SVCS. REVENUE (COL.4)	NRC REVENUE (COL.5)	ALL MOU REVENUE (COL.6)
0206	101,115,773.77	45,845,467.03	22,150,376.49	10,435,081.57	3,278,719.05	19,606,129.63
0207	114,919,846.25	45,425,527.34	37,880,223.66	10,448,836.77	3,698,093.13	17,467,165.35
0208	121,884,175.71	45,556,804.60	40,703,882.37	10,552,490.51	5,417,105.39	19,653,892.84
0209	115,812,110.57	45,416,519.14	37,437,588.45	10,570,355.53	5,395,703.76	16,990,943.69
0210	114,382,429.42	45,747,173.47	35,807,226.96	10,602,105.59	4,474,788.55	17,751,134.85
0211	109,837,978.89	45,647,092.12	30,050,381.10	10,674,782.97	4,230,634.21	19,235,088.49
0212	115,142,015.99	45,089,406.92	37,343,779.51	10,703,990.00	3,518,748.83	18,486,090.73
0301	120,920,530.14	45,031,621.67	44,164,771.25	10,753,717.56	3,596,136.90	17,374,282.76
0302	112,725,854.46	44,489,074.72	35,112,811.52	10,626,881.65	3,600,180.84	18,896,905.73
0303	111,590,775.51	44,844,855.63	35,982,408.06	10,282,571.82	3,508,145.83	16,972,794.17
0304	109,423,431.94	42,748,523.91	34,752,583.40	9,854,898.99	5,073,711.24	16,993,714.40
0305	110,809,593.32	43,334,505.94	36,989,716.53	9,746,380.69	3,916,536.45	16,822,453.71
SAP TOTALS FOR: FL	1,358,764,515.97	539,176,572.49	428,375,749.30	125,252,093.65	49,709,504.18	216,250,596.35
TOTAL	1,358,764,515.97	539,176,572.49	428,375,749.30	125,252,093.65	49,709,504.18	216,250,596.35

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REPORT A2-A

VZW-CONFIDENTIAL
PRINT DATE: 07/08/03

02/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION

STATE: FL

TEST PERIOD REVENUE PER ACCESS UNIT SUMMARY

ACCESS TYPE	CUSTOMER TYPE	TOTAL SAP ACCESS UNITS	LINE \$\$\$ / UNIT	OTH MRC \$\$\$ / UNIT	VERT \$\$\$ / UNIT	NRC \$\$\$ / UNIT	OPH/DA/EVENT \$\$\$ / UNIT	LMS/ZUM \$\$\$ / UNIT	TOLL \$\$\$ / UNIT	SWITCHED ACCESS \$\$\$ / UNIT	TOTAL \$\$\$ / UNIT
CKT.SW.	BUSINESS										
	6,420,540	29.95	15.67	2.09	1.70	.43	1.90	.74	8.10	60.59	
	JOURNAL										
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	MOBIL/CELL										
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	RESIDENCE										
	19,999,143	12.01	7.73	5.60	1.24	.53	.79	.75	5.15	33.78	
	UNASSIGNED										
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	WHOLESALE										
	2,664	.00	11328.05	.00	1959.27	.00	.00	.00	.00	13287.33	
TOTAL \$\$\$/UNIT FOR: CKT.SW.	26,422,347	16.37	13.20	4.74	1.55	.51	1.06	.75	5.86	44.04	
PVT.NWK	BUSINESS										
	173,250	42.88	41.00	.00	.55	.00	.00	.00	.00	84.43	
	MOBIL/CELL										
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	RESIDENCE										
	125	13.73	167.71	.00	.00	.00	.00	.00	.00	181.44	
	UNASSIGNED										
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00	
TOTAL \$\$\$/UNIT FOR: PVT.NWK	173,375	42.86	43.32	.00	.55	.00	.00	.00	.00	86.73	
SP.ACCS	BUSINESS										
	39,940	109.62	54.13	.00	4.28	.00	.00	.00	.00	168.03	
	JOURNAL										
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	MOBIL/CELL										
	47,884	164.88	334.67	.00	19.49	.00	.00	.00	.00	519.04	

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001304
488

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REPORT A2-AVZW-CONFIDENTIAL
PRINT DATE: 07/08/0302/03 REGULATED BOOKED REVENUES AND UNITS - RATE CASE VERSION
STATE: FL
TEST PERIOD REVENUE PER ACCESS UNIT SUMMARY

ACCESS TYPE	CUSTOMER TYPE	LINE	OTH MRC \$\$\$/UNIT	VERT \$\$\$/UNIT	NRC \$\$\$/UNIT	OPH/DA/EVENT \$\$\$/UNIT	LMS/ZUM \$\$\$/UNIT	TOLL \$\$\$/UNIT	SWITCHED ACCESS \$\$\$/UNIT	TOTAL \$\$\$/UNIT
SP.ACCS	RESIDENCE									
	70	27.55	-6.46	.00	.00	.00	.00	.00	.00	21.09
	UNASSIGNED									
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00
	WHOLESALE									
	973,666	79.30	35.42	.00	7.50	.00	.00	.00	.00	122.23
TOTAL \$\$\$/UNIT FOR: SP.ACCS										
	1,061,560	84.30	57.59	.00	7.92	.00	.00	.00	.00	149.82
UNBUNDL	BUSINESS									
	383,814	20.73	4.16	.00	.04	.00	.00	.00	.00	24.93
	MOBIL/CELL									
	15	297.45	1172.64	.00	1192.89	.00	.00	.00	.00	2662.98
	RESIDENCE									
	34,864	22.56	232.88	.00	.00	.00	.00	.00	.00	255.44
	UNASSIGNED									
	0	.00	.00	.00	.00	.00	.00	.00	.00	.00
	WHOLESALE									
	7,132	153.58	159.31	.00	23.83	.00	.00	.00	.00	336.72
TOTAL \$\$\$/UNIT FOR: UNBUNDL										
	425,825	23.11	25.53	.00	.47	.00	.00	.00	.00	49.12
SAP TOTALS FOR: FL										
	28,083,107	19.20	15.25	4.46	1.77	.48	1.00	.70	5.52	48.38
TOTAL										
	28,083,107	19.20	15.25	4.46	1.77	.48	1.00	.70	5.52	48.38

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001305
489

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT 3AVZW-CONFIDENTIAL
PRINT DATE: 08/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESALL RESIDENTIAL CUSTOMERS: BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM MARCH 2003 RATES TO YEAR 2 RATES

RATE GROUP	SERVICE TYPE	TOTAL CIR.SW. UNITS	NET CHNG ACCESS MRC \$\$\$/UNIT	NET CHNG TOLL \$\$\$/UNIT	NET CHNG IXC \$\$\$/UNIT	TOTAL NET CHNG
V	1) RETAIL	4	0.00	0.00	-2.58	-2.58
	4) VACATION SVC.	4,514	0.23	-0.01	-0.68	-0.46
SUB-TOTAL:		4,518	0.23	-0.01	-0.68	-0.46
1	1) RETAIL	2,897	4.96	-0.13	-2.11	2.71
	3) RESALE	52	4.34	0.00	-1.93	2.41
SUB-TOTAL:		2,949	4.95	-0.13	-2.11	2.71
2	1) RETAIL	22,301	5.16	-0.08	-2.17	2.91
	2) 50% CONCESSION	54	2.82	-1.79	-3.48	-2.45
	3) RESALE	144	4.54	0.00	-2.46	2.08
SUB-TOTAL:		22,499	5.15	-0.08	-2.18	2.89
3	1) RETAIL	155,658	4.77	-0.09	-2.60	2.08
	2) 50% CONCESSION	393	2.90	-0.24	-3.91	-1.25
	3) RESALE	1,269	4.18	0.00	-2.00	2.17
SUB-TOTAL:		157,330	4.76	-0.09	-2.60	2.07
4	1) RETAIL	247,866	4.62	-0.09	-2.58	1.95
	2) 50% CONCESSION	624	2.37	-0.15	-3.74	-1.51
	3) RESALE	2,462	4.11	0.00	-1.91	2.19
SUB-TOTAL:		250,952	4.61	-0.09	-2.58	1.95
5	1) RETAIL	816,650	4.54	-0.05	-2.62	1.88
	2) 50% CONCESSION	4,534	2.58	-0.08	-2.95	-0.45
	3) RESALE	8,591	4.04	0.00	-2.19	1.85
SUB-TOTAL:		829,775	4.53	-0.05	-2.62	1.87

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001306
5

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT 3A

VZW-CONFIDENTIAL
PRINT DATE: 08/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGES

ALL RESIDENTIAL CUSTOMERS: BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM MARCH 2003 RATES TO YEAR 2 RATES

RATE GROUP	SERVICE TYPE	TOTAL CIR.SW. UNITS	NET CHNG ACCESS MRC \$\$\$/UNIT	NET CHNG TOLL \$\$\$/UNIT	NET CHNG IXC \$\$\$/UNIT	TOTAL NET CHNG
TOTAL		1,268,043	4.57	-0.06	-2.59	1.92

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001307
6

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT #4AVZW-CONFIDENTIAL
PRINT DATE: 08/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESALL RESIDENTIAL CUSTOMERS: BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES

RATE GROUP	SERVICE TYPE	CURRENT BASIC E.U.RATES	PRICE PLAN RATES	YR1 E.U. RATES	YR2 E.U. RATES	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
V	1) RETAIL	5.77	5.77	5.77	5.77	4	-1.34	-1.24	18.43
	4) VACATION SVC.	5.77	5.77	6.00	6.00	4,534	-0.13	-0.33	13.52
SUB-TOTAL:						4,538	-0.13	-0.33	13.52
1	1) RETAIL	9.72	10.10	10.10	10.10	21	-1.70	-1.56	28.57
				12.35	14.71	2,876	1.09	1.29	22.28
	3) RESALE	8.45	8.78	10.74	12.79	52	0.96	1.12	23.72
SUB-TOTAL:						2,949	1.06	1.26	22.35
2	1) RETAIL	10.64	11.25	11.25	11.25	301	-1.66	-1.53	31.48
				13.50	15.86	22,000	1.09	1.29	26.12
	2) 50% CONCESSION	5.32	5.63	6.76	7.94	54	-1.61	-1.35	37.03
	3) RESALE	9.25	9.78	11.74	13.79	144	0.68	0.87	25.08
SUB-TOTAL:						22,499	1.04	1.24	26.21
3	1) RETAIL	5.55	5.63	5.63	5.63	2	-1.95	-1.80	45.33
		11.10	11.25	11.25	11.25	2,061	-1.86	-1.71	31.12
				13.50	15.86	124,789	0.81	1.03	27.22
			11.70	11.70	11.70	325	-1.56	-1.44	29.90
				13.95	16.31	28,491	1.06	1.26	27.11
	2) 50% CONCESSION	5.55	5.63	6.76	7.94	322	-1.06	-0.84	29.87
			5.85	6.98	8.16	8	-1.13	-0.91	47.56
					8.16	63	-0.85	-0.65	27.70
	3) RESALE	9.65	9.78	11.74	13.79	1,141	0.90	1.08	25.36
			10.17	12.13	14.18	128	1.02	1.19	25.27
SUB-TOTAL:						157,330	0.81	1.03	27.25
4	1) RETAIL	5.81	10.17	10.17	10.17	1	-4.76	-4.38	44.92
		11.61	5.85	5.85	5.85	2,982	-1.68	-1.55	24.50
			6.05	6.05	6.05	494	-1.49	-1.37	23.31
			11.70	13.95	16.31	202,118	0.84	1.06	27.49

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001308

PRESENTED BY: FIN. PLNG. AND ANALYSIS
REPORT #4AVZW-CONFIDENTIAL
PRINT DATE: 08/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESALL RESIDENTIAL CUSTOMERS: BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES

RATE GROUP	SERVICE TYPE	CURRENT BASIC E.U. RATES	PRICE PLAN RATES	YR1 E.U. RATES	YR2 E.U. RATES	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
4	1) RETAIL	11.61	12.10	14.35	16.71	42,271	1.01	1.21	26.70
	2) 50% CONCESSION	5.81	5.85	6.98	8.16	546	-0.92	-0.71	26.79
			6.05	7.18	8.36	78	-0.72	-0.52	26.41
	3) RESALE	10.10	10.17	12.13	14.18	2,261	0.98	1.15	25.60
			10.52	12.48	14.53	201	0.77	0.95	24.73
SUB-TOTAL:						250,952	0.83	1.04	27.29
5	1) RETAIL	6.03	12.10	12.10	12.10	4	-0.93	-0.86	46.71
		10.49	6.05	6.05	6.05	1	-5.16	-4.75	37.45
		12.06	10.52	10.52	10.52	13,909	-1.45	-1.34	28.15
			12.10	14.35	16.71	18	1.68	1.83	27.20
			12.10	14.35	16.71	802,718	0.86	1.08	28.75
	2) 50% CONCESSION	6.03	6.05	7.18	8.36	372	-0.07	0.07	39.22
					8.36	4,162	-0.48	-0.30	24.72
	3) RESALE	10.49	10.52	12.48	14.53	8,591	0.82	1.00	28.58
SUB-TOTAL:						829,775	0.82	1.03	28.72
TOTAL						1,268,043	0.82	1.03	28.14

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESALL RESIDENTIAL CUSTOMERS: BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES

AGE STRATA	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$ / UNIT YR1 RATES	NET CHNG \$\$\$ / UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
A) 18 - 25YRS	14,037	0.41	0.65	31.65
B) 26 - 35YRS	94,508	0.28	0.54	32.89
C) 36 - 45YRS	177,118	0.31	0.57	32.27
D) 46 - 55YRS	187,439	0.41	0.66	31.30
E) 56 - 65YRS	141,518	0.71	0.93	28.90
F) 66 - 75YRS	147,862	1.08	1.27	25.45
G) 76 + YRS	185,795	1.30	1.48	23.72
J) UNKNOWN	319,766	1.17	1.35	25.93
TOTAL	1,268,043	0.82	1.03	28.14

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
A) 18 - 25YRS	1	15,000.00	137	-1.79	-1.65	30.69
		20,000.00	26	-1.49	-1.37	27.61
		30,000.00	23	-1.64	-1.51	28.19
		40,000.00	33	-1.30	-1.20	28.96
		50,000.00	13	-1.87	-1.72	29.66
		75,000.00	15	-0.75	-0.69	24.34
		100,000.00	4	-2.55	-2.35	38.84
		125,000.00	1	-1.59	-1.47	40.36
		150,000.00	1	-0.16	-0.14	16.94
	2	7,500.00	34	-2.00	-1.85	30.26
		10,000.00	8	-2.36	-2.17	33.92
		15,000.00	7	-1.97	-1.81	37.48
		20,000.00	6	-3.41	-3.14	45.58
		25,000.00	4	-5.48	-5.05	45.06
		37,500.00	4	-2.77	-2.55	38.99
		50,000.00	1	-0.49	-0.45	17.82
	3	5,000.00	13	-2.70	-2.48	36.93
		6,666.67	4	-2.44	-2.25	43.10
		10,000.00	3	-2.12	-1.96	29.86
		13,333.33	3	-3.76	-3.47	36.43
		16,666.67	4	-1.19	-1.09	35.92
		25,000.00	1	-0.85	-0.79	18.66
	4	3,750.00	2	-3.19	-2.94	40.85
		5,000.00	1	-0.92	-0.86	41.42
		7,500.00	1	-1.96	-1.80	23.89
		10,000.00	4	-2.90	-2.68	34.88
		12,500.00	2	-3.55	-3.28	44.66
		18,750.00	2	-1.04	-0.96	33.81
	5	8,000.00	2	-2.32	-2.14	32.24
		30,000.00	1	-0.48	-0.45	39.74
	6	5,000.00	2	-3.23	-2.98	27.70
		12,500.00	1	-8.28	-7.63	34.07
	9	2,222.22	1	-3.51	-3.23	43.15
SUB-TOTAL:			364	-1.89	-1.74	31.25
B) 26 - 35YRS	1	15,000.00	175	-1.64	-1.51	29.90
		20,000.00	56	-1.71	-1.58	34.21

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10
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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
B) 26 - 35YRS	1	30,000.00	82	-1.66	-1.53	30.86
		40,000.00	68	-2.03	-1.87	32.17
		50,000.00	43	-2.18	-2.01	31.33
		75,000.00	39	-1.78	-1.64	31.15
		100,000.00	8	-1.39	-1.28	33.75
		125,000.00	1	-3.10	-2.86	26.21
		150,000.00	10	-2.16	-1.99	36.12
	2	7,500.00	129	-1.78	-1.64	30.85
		10,000.00	36	-1.67	-1.54	31.96
		15,000.00	51	-2.44	-2.25	33.84
		20,000.00	41	-2.28	-2.10	32.46
		25,000.00	38	-1.76	-1.63	29.27
		37,500.00	29	-2.38	-2.19	31.44
		50,000.00	6	-2.04	-1.88	37.22
		62,500.00	2	-0.80	-0.73	23.06
		75,000.00	6	-1.46	-1.35	26.40
	3	5,000.00	68	-2.52	-2.32	31.85
		6,666.67	33	-2.28	-2.11	33.27
		10,000.00	48	-1.97	-1.82	30.02
		13,333.33	44	-2.99	-2.75	33.56
		16,666.67	23	-2.21	-2.03	32.67
		25,000.00	22	-1.86	-1.71	31.03
		33,333.33	4	-3.06	-2.82	29.88
		41,666.67	1	-1.09	-1.00	19.75
		50,000.00	1	-2.19	-2.02	33.90
	4	3,750.00	51	-2.73	-2.51	33.89
		5,000.00	22	-1.72	-1.58	30.40
		7,500.00	26	-2.46	-2.27	34.60
		10,000.00	31	-1.71	-1.58	29.67
		12,500.00	18	-2.51	-2.31	31.16
		18,750.00	17	-1.86	-1.72	31.67
		25,000.00	3	-1.95	-1.79	24.28
		31,250.00	2	-0.76	-0.71	37.43
	5	3,000.00	22	-1.87	-1.72	30.50
		4,000.00	10	-1.97	-1.82	32.04
		6,000.00	10	-2.02	-1.86	31.03
		8,000.00	13	-2.46	-2.27	34.65
		10,000.00	7	-3.26	-3.00	35.46

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001312
11

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
B) 26 - 35YRS	5	15,000.00	17	-3.15	-2.91	35.85
		20,000.00	1	-4.99	-4.59	34.19
		25,000.00	2	-0.54	-0.59	25.08
	6	2,500.00	14	-2.53	-2.33	31.36
		3,333.33	14	-1.20	-1.11	29.65
		5,000.00	18	-3.70	-3.41	36.00
		6,666.67	21	-2.55	-2.35	35.13
		8,333.33	10	-2.13	-1.96	29.28
		12,500.00	12	-3.20	-2.95	37.80
		16,666.67	3	-4.11	-3.79	36.17
	7	2,142.86	1	-4.03	-3.72	43.82
		2,857.14	1	-0.93	-0.86	53.57
		4,285.71	1	-0.41	-0.38	27.19
		5,714.29	1	-2.52	-2.32	40.77
	8	2,500.00	1	0.00	0.00	12.13
		3,750.00	1	-5.41	-4.99	40.45
		5,000.00	2	-0.66	-0.61	25.85
	9	1,666.67	4	-2.31	-2.13	42.80
		2,222.22	1	-4.59	-4.24	48.68
		3,333.33	6	-4.41	-4.07	44.71
		5,555.56	1	-3.92	-3.61	45.14
		8,333.33	1	-0.82	-0.75	33.93
SUB-TOTAL:			1,429	-2.09	-1.92	31.91
C) 36 - 45YRS	1	15,000.00	203	-1.23	-1.14	27.07
		20,000.00	86	-1.55	-1.52	30.22
		30,000.00	146	-2.05	-1.89	31.59
		40,000.00	105	-2.04	-1.88	31.65
		50,000.00	69	-1.81	-1.66	31.47
		75,000.00	66	-2.10	-1.94	32.60
		100,000.00	8	-0.84	-0.77	28.88
		125,000.00	2	-1.22	-1.13	21.39
		150,000.00	19	-2.13	-1.96	33.30
	2	7,500.00	195	-1.56	-1.43	30.24
		10,000.00	69	-2.40	-2.22	31.01
		15,000.00	102	-2.02	-1.86	31.19
		20,000.00	76	-1.78	-1.64	31.51

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001313

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

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EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$ / UNIT YR1 RATES	NET CHNG \$\$\$ / UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
C) 36 - 45YRS	2	25,000.00	59	-1.92	-1.77	31.15
		37,500.00	65	-1.72	-1.59	29.11
		50,000.00	14	-2.73	-2.52	37.39
		62,500.00	6	-2.61	-2.41	45.94
		75,000.00	2	-4.45	-4.10	40.72
	3	5,000.00	116	-2.15	-1.98	31.77
		6,666.67	63	-1.95	-1.79	32.64
		10,000.00	77	-2.67	-2.46	33.50
		13,333.33	49	-2.02	-1.86	30.91
		16,666.67	32	-2.17	-2.00	30.73
		25,000.00	43	-1.89	-1.74	32.24
		33,333.33	9	-2.38	-2.19	35.69
		41,666.67	8	-1.56	-1.44	31.81
		50,000.00	4	-1.68	-1.55	33.20
	4	3,750.00	84	-2.13	-1.96	30.85
		5,000.00	41	-2.09	-1.93	31.48
		7,500.00	60	-1.89	-1.74	30.84
		10,000.00	11	-2.87	-2.64	36.57
		12,500.00	37	-2.21	-2.04	31.44
		18,750.00	41	-2.68	-2.47	34.79
		25,000.00	8	-2.83	-2.61	36.12
		31,250.00	4	-0.88	-0.81	28.32
		37,500.00	2	-0.85	-0.79	20.15
	5	3,000.00	38	-2.35	-2.17	32.79
		4,000.00	23	-2.03	-1.87	33.15
		6,000.00	30	-1.70	-1.57	32.83
		8,000.00	29	-2.45	-2.26	33.51
		10,000.00	33	-2.38	-2.19	33.76
		15,000.00	29	-1.78	-1.64	32.19
		20,000.00	2	-0.98	-0.90	22.41
		25,000.00	4	-1.32	-1.22	27.02
		30,000.00	3	-1.00	-0.92	20.03
	6	2,500.00	41	-2.05	-1.89	30.32
		3,333.33	22	-2.36	-2.18	32.06
		5,000.00	38	-2.77	-2.55	36.06
		6,666.67	34	-2.52	-2.32	32.21
		8,333.33	32	-2.27	-2.09	32.49
		12,500.00	27	-2.38	-2.19	30.15

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
C) 36 - 45YRS	6	16,666.67	7	-3.66	-3.37	37.15
		20,833.33	4	-1.34	-1.24	30.80
		25,000.00	2	-2.81	-2.59	35.77
	7	2,142.86	1	-11.10	-10.22	54.14
		2,857.14	1	-5.18	-4.77	34.73
		4,285.71	1	-0.92	-0.86	22.35
		5,714.29	2	-0.39	-0.36	24.78
		7,142.86	1	-0.06	-0.05	12.00
	8	1,875.00	2	-2.12	-1.96	43.22
		5,000.00	1	-4.47	-4.13	35.15
		9,375.00	1	-0.81	-0.75	29.51
	9	1,666.67	5	-1.85	-1.71	30.58
		2,222.22	3	-3.33	-3.07	37.81
		3,333.33	4	-3.32	-3.06	41.52
		4,444.44	5	-3.14	-2.89	35.00
		5,555.56	2	-4.48	-4.13	40.24
		8,333.33	3	-1.28	-1.18	24.34
		11,111.11	2	-2.97	-2.73	37.16
SUB-TOTAL:			2,453	-2.01	-1.85	31.44
D) 46 - 55YRS	1	15,000.00	247	-1.29	-1.19	27.33
		20,000.00	91	-1.91	-1.76	28.41
		30,000.00	170	-1.73	-1.60	29.10
		40,000.00	128	-1.83	-1.68	30.02
		50,000.00	100	-1.67	-1.54	29.96
		75,000.00	100	-1.76	-1.62	29.18
		100,000.00	22	-1.59	-1.46	30.90
		125,000.00	7	-2.67	-2.46	32.49
		150,000.00	20	-1.49	-1.38	31.66
	2	7,500.00	152	-1.57	-1.45	29.26
		10,000.00	68	-1.49	-1.37	29.28
		15,000.00	97	-2.12	-1.95	31.33
		20,000.00	90	-1.66	-1.53	30.14
		25,000.00	67	-1.57	-1.44	28.54
		37,500.00	82	-2.09	-1.93	33.05
		50,000.00	17	-2.80	-2.58	32.17
		62,500.00	3	-0.73	-0.67	21.34

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PRINT DATE: 08/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
D) 46 - 55YRS	2	75,000.00	8	-1.84	-1.70	29.27
	3	5,000.00	94	-1.46	-1.35	28.54
		6,666.67	41	-1.88	-1.73	31.85
		10,000.00	74	-2.12	-1.96	31.37
		13,333.33	55	-1.47	-1.35	28.14
		16,666.67	46	-1.58	-1.46	31.23
		25,000.00	62	-2.06	-1.90	32.07
		33,333.33	9	-3.35	-3.09	31.71
		41,666.67	4	-2.42	-2.22	26.34
		50,000.00	2	-1.80	-1.65	42.46
	4	3,750.00	53	-1.98	-1.82	28.73
		5,000.00	25	-1.88	-1.73	29.43
		7,500.00	44	-1.95	-1.80	31.46
		10,000.00	31	-2.06	-1.90	32.34
		12,500.00	30	-2.16	-1.99	35.01
		18,750.00	45	-1.98	-1.82	31.99
		25,000.00	11	-1.66	-1.53	26.67
		31,250.00	4	-1.61	-1.48	23.95
		37,500.00	8	-2.43	-2.24	31.02
	5	3,000.00	36	-1.33	-1.22	27.52
		4,000.00	12	-4.29	-3.95	46.02
		6,000.00	25	-2.25	-2.07	33.91
		8,000.00	25	-2.05	-1.89	31.61
		10,000.00	10	-1.99	-1.83	33.15
		15,000.00	22	-2.26	-2.08	32.02
		20,000.00	5	-3.43	-3.17	33.21
		25,000.00	3	-1.28	-1.18	32.91
		30,000.00	2	-2.95	-2.72	40.72
	6	2,500.00	28	-2.25	-2.07	30.65
		3,333.33	17	-2.98	-2.75	32.82
		5,000.00	27	-1.57	-1.45	27.99
		6,666.67	32	-1.31	-1.21	26.90
		8,333.33	26	-2.18	-2.01	32.24
		12,500.00	30	-2.36	-2.18	33.82
		16,666.67	9	-1.24	-1.14	24.59
		20,833.33	3	-2.61	-2.41	39.95
		25,000.00	5	-1.44	-1.33	24.07
	7	4,285.71	1	-2.21	-2.04	27.94

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001316

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PRINT DATE: 08/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

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EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
D) 46 - 55YRS	7	7,142.86	1	-1.84	-1.70	31.62
		17,857.14	1	-3.82	-3.52	31.19
	8	3,750.00	1	-1.16	-1.07	21.71
		9,375.00	1	-1.89	-1.73	10.24
	9	1,666.67	8	-1.59	-1.47	32.92
		2,222.22	1	-1.82	-1.68	12.18
		3,333.33	2	-3.15	-2.90	39.31
		4,444.44	3	-0.77	-0.71	25.04
		5,555.56	1	-2.58	-2.38	40.75
		8,333.33	1	-3.67	-3.38	47.41
SUB-TOTAL:			2,445	-1.79	-1.65	30.00
E) 56 - 65YRS	1	15,000.00	444	-1.24	-1.14	25.85
		20,000.00	111	-1.37	-1.27	27.01
		30,000.00	154	-1.57	-1.45	27.19
		40,000.00	112	-1.54	-1.42	28.49
		50,000.00	71	-1.66	-1.53	28.35
		75,000.00	74	-1.88	-1.73	27.32
		100,000.00	9	-1.35	-1.25	32.45
		125,000.00	4	-0.50	-0.46	24.79
		150,000.00	18	-0.92	-0.84	24.82
	2	7,500.00	223	-1.39	-1.28	26.59
		10,000.00	83	-1.28	-1.18	27.74
		15,000.00	96	-1.60	-1.47	29.23
		20,000.00	73	-1.48	-1.37	30.18
		25,000.00	50	-1.83	-1.69	27.57
		37,500.00	52	-1.82	-1.67	29.20
		50,000.00	13	-2.90	-2.67	32.77
		62,500.00	7	-0.75	-0.69	26.79
		75,000.00	3	-1.75	-1.61	25.73
	3	5,000.00	101	-1.54	-1.42	27.57
		6,666.67	34	-1.60	-1.48	29.03
		10,000.00	48	-2.53	-2.33	33.69
		13,333.33	43	-2.09	-1.92	28.94
		16,666.67	30	-1.62	-1.50	28.45
		25,000.00	43	-1.80	-1.66	30.39
		33,333.33	12	-3.04	-2.80	30.85

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001317
16

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
E) 56 - 65YRS	3	41,666.67	2	-1.53	-1.41	17.59
		50,000.00	2	-0.74	-0.69	28.38
	4	3,750.00	53	-2.03	-1.87	29.57
		5,000.00	25	-1.64	-1.52	26.70
		7,500.00	37	-1.50	-1.39	29.16
		10,000.00	33	-2.24	-2.06	28.88
		12,500.00	10	-1.65	-1.52	38.69
		18,750.00	24	-1.53	-1.41	25.51
		25,000.00	5	-2.11	-1.95	28.22
		31,250.00	3	-3.84	-3.54	48.96
		37,500.00	2	-2.24	-2.06	20.42
	5	3,000.00	20	-1.75	-1.61	27.88
		4,000.00	15	-1.36	-1.25	27.73
		6,000.00	17	-1.83	-1.69	28.16
		8,000.00	19	-2.80	-2.58	31.35
		10,000.00	13	-1.85	-1.71	29.24
		15,000.00	16	-1.90	-1.75	30.03
		20,000.00	3	-4.23	-3.90	32.70
		25,000.00	3	-1.55	-1.42	26.67
	6	2,500.00	16	-2.02	-1.87	32.21
		3,333.33	17	-2.14	-1.97	32.33
		5,000.00	15	-2.40	-2.21	31.20
		6,666.67	14	-2.39	-2.20	36.46
		8,333.33	20	-1.48	-1.36	29.85
		12,500.00	14	-2.33	-2.14	33.56
		16,666.67	4	-1.55	-1.43	29.17
		20,833.33	2	-1.91	-1.76	27.54
		25,000.00	1	-1.26	-1.16	20.36
	7	4,285.71	1	-3.78	-3.48	48.93
		10,714.29	1	-1.46	-1.34	35.78
	9	1,666.67	4	-2.05	-1.89	32.99
		2,222.22	1	-0.47	-0.43	23.09
		3,333.33	4	-2.47	-2.27	35.69
		4,444.44	1	-0.45	-0.41	21.10
		5,555.56	2	-4.20	-3.88	30.01
SUB-TOTAL:			2,327	-1.60	-1.47	28.04

001318
17

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
F) 66 - 75YRS	1	15,000.00	952	-1.11	-1.02	23.90
		20,000.00	161	-1.25	-1.15	24.29
		30,000.00	183	-1.24	-1.14	24.37
		40,000.00	116	-1.28	-1.18	25.38
		50,000.00	61	-1.28	-1.18	27.10
		75,000.00	61	-0.98	-0.90	23.51
		100,000.00	13	-1.07	-0.99	25.75
		125,000.00	2	-2.97	-2.73	41.46
		150,000.00	8	-1.08	-1.00	23.68
	2	7,500.00	367	-0.96	-0.88	23.15
		10,000.00	78	-1.12	-1.04	24.70
		15,000.00	107	-1.34	-1.23	24.92
		20,000.00	59	-1.11	-1.03	24.13
		25,000.00	30	-1.81	-1.66	26.23
		37,500.00	31	-1.60	-1.48	25.75
		50,000.00	9	-1.22	-1.13	22.19
		75,000.00	1	-2.84	-2.61	19.43
	3	5,000.00	115	-1.28	-1.18	24.02
		6,666.67	35	-1.18	-1.09	23.63
		10,000.00	44	-1.64	-1.51	27.18
		13,333.33	29	-1.04	-0.96	24.48
		16,666.67	18	-1.42	-1.31	25.08
		25,000.00	24	-1.34	-1.23	29.49
		33,333.33	5	-1.16	-1.07	27.84
		41,666.67	4	-2.35	-2.17	30.88
		50,000.00	4	-1.08	-1.00	20.59
	4	3,750.00	56	-1.21	-1.12	24.41
		5,000.00	18	-1.44	-1.33	26.75
		7,500.00	26	-0.97	-0.90	25.43
		10,000.00	16	-1.04	-0.96	24.22
		12,500.00	11	-1.10	-1.02	27.16
		18,750.00	10	-1.97	-1.82	26.09
		31,250.00	3	-2.57	-2.37	33.80
		37,500.00	1	-2.91	-2.68	24.39
	5	3,000.00	20	-1.13	-1.05	24.86
		4,000.00	7	-1.14	-1.05	21.30
		6,000.00	12	-2.31	-2.13	27.95
		8,000.00	7	-1.40	-1.29	32.03

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REPORT #4CVZW-CONFIDENTIAL
PRINT DATE: 08/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
F) 66 - 75YRS	5	10,000.00	5	-4.01	-3.70	34.26
		15,000.00	5	-1.29	-1.19	22.84
		25,000.00	2	-1.24	-1.14	20.02
	6	2,500.00	24	-1.36	-1.26	25.20
		3,333.33	6	-2.05	-1.89	30.90
		5,000.00	10	-2.52	-2.32	32.33
		6,666.67	4	-9.56	-8.81	48.00
		8,333.33	5	-2.60	-2.40	30.11
		12,500.00	5	-2.64	-2.43	28.86
		16,666.67	1	-2.60	-2.39	40.11
		20,833.33	1	-3.03	-2.79	40.44
		25,000.00	1	-0.20	-0.18	19.63
	7	2,142.86	2	-1.29	-1.19	21.14
	8	5,000.00	1	-2.48	-2.29	22.96
	9	1,666.67	1	-2.87	-2.64	29.13
		2,222.22	1	-0.72	-0.66	20.97
		4,444.44	1	-0.64	-0.59	34.59
SUB-TOTAL:			2,779	-1.21	-1.11	24.48
G) 76 + YRS	1	15,000.00	1,256	-0.98	-0.91	22.63
		20,000.00	178	-1.12	-1.03	22.94
		30,000.00	222	-1.02	-0.94	23.22
		40,000.00	134	-1.35	-1.24	23.92
		50,000.00	66	-0.94	-0.86	22.34
		75,000.00	59	-1.22	-1.13	25.18
		100,000.00	11	-0.92	-0.85	22.33
		125,000.00	6	-0.36	-0.33	17.52
		150,000.00	9	-1.59	-1.47	24.99
	2	7,500.00	453	-0.87	-0.80	21.89
		10,000.00	95	-1.17	-1.08	23.31
		15,000.00	121	-1.09	-1.00	21.99
		20,000.00	88	-1.22	-1.13	23.57
		25,000.00	30	-1.12	-1.03	22.55
		37,500.00	27	-0.95	-0.87	24.69
		50,000.00	6	-1.92	-1.77	29.55
		62,500.00	1	-1.01	-0.93	51.23
		75,000.00	2	-0.30	-0.28	19.48

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PRINT DATE: 08/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
G) 76 + YRS	3	5,000.00	122	-1.07	-0.99	23.09
		6,666.67	29	-1.16	-1.07	24.88
		10,000.00	57	-1.19	-1.10	24.88
		13,333.33	20	-0.91	-0.84	22.08
		16,666.67	20	-1.73	-1.59	25.56
		25,000.00	17	-1.04	-0.96	23.93
		33,333.33	3	-0.32	-0.30	21.10
		41,666.67	2	-1.10	-1.02	31.21
	4	3,750.00	47	-0.54	-0.50	21.52
		5,000.00	16	-0.86	-0.79	23.24
		7,500.00	24	-1.59	-1.46	25.41
		10,000.00	16	-0.67	-0.62	21.81
		12,500.00	7	-1.68	-1.55	24.37
		18,750.00	12	-2.00	-1.84	29.04
		25,000.00	2	-0.18	-0.16	19.59
		31,250.00	1	-0.29	-0.27	19.91
	5	3,000.00	19	-0.99	-0.91	22.71
		4,000.00	10	-1.25	-1.16	26.07
		6,000.00	7	-1.19	-1.10	24.81
		8,000.00	5	-0.23	-0.21	16.66
		10,000.00	1	-1.60	-1.48	16.15
		15,000.00	1	-2.19	-2.02	22.24
		20,000.00	1	-1.11	-1.02	22.23
		30,000.00	1	-2.94	-2.72	41.67
	6	2,500.00	15	-1.47	-1.35	23.58
		3,333.33	5	-2.82	-2.60	33.61
		5,000.00	5	-1.22	-1.12	21.75
		6,666.67	5	-1.14	-1.05	26.39
		12,500.00	4	-0.88	-0.81	25.33
		16,666.67	2	-0.71	-0.65	23.65
	8	2,500.00	1	-0.17	-0.16	19.26
		5,000.00	1	-0.33	-0.30	18.94
SUB-TOTAL:			3,292	-1.03	-0.95	22.90
J) UNKNOWN		75,000.00	5,013	-1.47	-1.35	28.74
	1	15,000.00	1	-0.39	-0.36	22.46
		150,000.00	42	-0.95	-0.88	26.46

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGES

LIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY AGE GROUP

AGE STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$ / UNIT YR1 RATES	NET CHNG \$\$\$ / UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
SUB-TOTAL:			5,056	-1.46	-1.35	28.72
TOTAL			20,105	-1.53	-1.41	27.88

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001322

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY INCOME STRATA

INCOME STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
A) \$0K - 15K	1	15,000.00	3,415	-1.15	-1.06	24.70
	2	7,500.00	1,563	-1.22	-1.12	25.54
	3	5,000.00	629	-1.63	-1.51	27.63
	4	3,750.00	346	-1.82	-1.68	28.53
	5	3,000.00	155	-1.64	-1.52	28.35
	6	2,500.00	138	-1.95	-1.80	29.09
	7	2,142.86	4	-4.43	-4.08	35.06
	8	1,875.00	2	-2.12	-1.96	43.22
	9	1,666.67	22	-1.92	-1.77	34.02
SUB-TOTAL:			6,274	-1.29	-1.19	25.65
B) \$15K - 20K	1	20,000.00	709	-1.41	-1.30	26.53
	2	10,000.00	437	-1.49	-1.37	27.45
	3	6,666.67	239	-1.73	-1.60	29.99
	4	5,000.00	148	-1.70	-1.57	28.77
	5	4,000.00	77	-2.06	-1.90	31.96
	6	3,333.33	81	-2.25	-2.07	31.87
	7	2,857.14	2	-3.05	-2.81	44.15
	8	2,500.00	2	-0.08	-0.08	15.69
	9	2,222.22	8	-2.64	-2.43	35.19
SUB-TOTAL:			1,703	-1.58	-1.45	28.00
C) \$20K - 30K	1	30,000.00	980	-1.50	-1.38	27.08
	2	15,000.00	581	-1.68	-1.55	28.13
	3	10,000.00	351	-2.07	-1.91	30.38
	4	7,500.00	218	-1.76	-1.63	29.85
	5	6,000.00	101	-1.93	-1.78	31.00
	6	5,000.00	115	-2.50	-2.31	32.43
	7	4,285.71	4	-1.83	-1.69	31.60
	8	3,750.00	2	-3.28	-3.03	31.08
	9	3,333.33	16	-3.50	-3.22	40.98
SUB-TOTAL:			2,368	-1.73	-1.60	28.61
D) \$30K - 40K	1	40,000.00	696	-1.62	-1.50	28.23
	2	20,000.00	433	-1.57	-1.45	28.67

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22
001323

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED
EXCLUDES LINES FROM BUNDLED PACKAGES

LIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY INCOME STRATA

INCOME STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$/UNIT YR1 RATES	NET CHNG \$\$\$/UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
D) \$30K - 40K	3	13,333.33	243	-1.89	-1.75	28.99
	4	10,000.00	182	-2.07	-1.90	30.86
	5	8,000.00	100	-2.23	-2.06	31.80
	6	6,666.67	110	-2.35	-2.17	32.07
	7	5,714.29	3	-1.10	-1.01	30.11
	8	5,000.00	5	-1.72	-1.59	25.75
	9	4,444.44	10	-1.91	-1.76	30.58
SUB-TOTAL:			1,782	-1.77	-1.63	29.16
E) \$40K - 50K	1	50,000.00	423	-1.58	-1.46	28.47
	2	25,000.00	278	-1.75	-1.61	28.36
	3	16,666.67	173	-1.77	-1.63	29.66
	4	12,500.00	115	-2.08	-1.92	32.35
	5	10,000.00	69	-2.42	-2.23	32.77
	6	8,333.33	93	-2.08	-1.92	31.38
	7	7,142.86	2	-0.95	-0.88	21.81
	9	5,555.56	6	-3.98	-3.67	37.73
SUB-TOTAL:			1,159	-1.80	-1.66	29.53
F) \$50K - 75K	1	75,000.00	414	-1.61	-1.48	28.00
	2	37,500.00	290	-1.84	-1.69	29.84
	3	25,000.00	212	-1.78	-1.64	30.65
	4	18,750.00	151	-2.07	-1.91	31.08
	5	15,000.00	90	-2.15	-1.99	31.82
	6	12,500.00	93	-2.48	-2.29	32.60
	7	10,714.29	1	-1.46	-1.34	35.78
	8	9,375.00	2	-1.35	-1.24	29.88
	9	8,333.33	5	-1.67	-1.53	30.87
SUB-TOTAL:			1,258	-1.85	-1.70	29.87
G) \$75K - 100K	1	100,000.00	75	-1.32	-1.22	29.45
	2	50,000.00	66	-2.41	-2.22	32.04
	3	33,333.33	42	-2.55	-2.35	30.93
	4	25,000.00	29	-1.99	-1.83	28.81
	5	20,000.00	12	-3.16	-2.91	30.45

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REPORT #4DVZW-CONFIDENTIAL
PRINT DATE: 08/08/03

MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

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EXCLUDES LINES FROM BUNDLED PACKAGESLIFELINE CUSTOMERS : BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES
IMPACT BY INCOME STRATA

INCOME STRATA	HOUSE SIZE	INCOME PER PERSON PER HOUSE	TOTAL CIR.SW. UNITS	NET CHNG \$\$\$ / UNIT YR1 RATES	NET CHNG \$\$\$ / UNIT YR2 RATES	AVG.BILL PRICE PLAN RATES
G) \$75K - 100K	6	16,666.67	26	-2.28	-2.10	30.54
	9	11,111.11	2	-2.97	-2.73	37.16
SUB-TOTAL:			252	-2.09	-1.92	30.52
H) \$100K - 125K	1	125,000.00	23	-1.56	-1.44	27.13
	2	62,500.00	19	-1.35	-1.25	32.87
	3	41,666.67	21	-1.80	-1.66	28.61
	4	31,250.00	17	-1.82	-1.68	32.48
	5	25,000.00	14	-1.25	-1.15	26.93
	6	20,833.33	10	-2.01	-1.85	33.86
	7	17,857.14	1	-3.82	-3.52	31.19
SUB-TOTAL:			105	-1.64	-1.51	29.98
I) \$125K +	1	150,000.00	16	-1.75	-1.61	30.38
	2	75,000.00	13	-1.57	-1.44	27.59
	3	50,000.00	11	-1.45	-1.34	29.37
	4	37,500.00	13	-2.19	-2.02	27.21
	5	30,000.00	7	-1.76	-1.62	31.85
	6	25,000.00	9	-1.59	-1.46	25.76
SUB-TOTAL:			69	-1.73	-1.60	28.64
J) UNKNOWN		75,000.00	5,013	-1.47	-1.35	28.74
	1	150,000.00	111	-1.29	-1.19	28.20
	2	75,000.00	9	-2.31	-2.12	27.89
	3	50,000.00	2	-1.17	-1.08	33.86
SUB-TOTAL:			5,135	-1.47	-1.35	28.73
TOTAL			20,105	-1.53	-1.41	27.88

CONFIDENTIAL

EXHIBIT NO. 39

DOCKET NO.: 030867-TL, 030868-TL, 030869-TL, 030961-TL

WITNESS: CONFIDENTIAL STIP-7

PARTY: VERIZON

DESCRIPTION:

1. CONFIDENTIAL DN 11728-03 Verizon supplemental responses to Staff 1st Interrogatories, No. 25

PROFFERING PARTY: STAFF

I.D. # CONFIDENTIAL STIP-7

CONFIDENTIAL

12. In light of the short period of time Verizon was afforded to respond to the First Set, discovery and the development of Verizon's position are necessarily ongoing, and Verizon's response may be subject to supplementation or further refinement. Verizon therefore reserves the right, at its discretion, to supplement or modify its response. However, Verizon does not assume an affirmative obligation to supplement its answers on an ongoing basis.

INTERROGATORIES:

25. Referencing Table I of witness Gordon's direct testimony, at page 10, please provide the average billed charges for the combination of flat-rate residential basic service and central office features.

Specific Objection to Interrogatory No. 25:

In addition to its General Objections, which are incorporated herein by reference, Verizon objects to this interrogatory on the grounds that it is not reasonably calculated to lead to the discovery of admissible evidence and is not relevant to the subject matter of this proceeding. Pursuant to Florida Statutes Section 364.164(1)(i), the Commission must consider whether Verizon's basic residential local telecommunications services receive support. Average billed charges for central office features are not relevant to the rebalancing of basic local telecommunications rates in accordance with Section 364.164. Moreover, Verizon objects to this interrogatory on the grounds that it seeks information precluded from discovery by the limitations imposed by Florida Statutes, Section 364.164(3). Even if the Commission broadly construes Section 364.164(3) to mean that discovery is limited to issues addressed in Verizon's Petition (which it should not), Verizon's Petition does not focus on "central office features."

Response:

Verizon has objected to this interrogatory and therefore no response is being provided.

Supplemental Response:

The average billed charges for the combination of flat-rate residential basic service and central office features (i.e., vertical services) for the month of March, 2003 is \$***16.03***.

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This confidentiality request was filed by or for a "telco" for DN 11728-03. No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

DOCUMENT NUMBER 001327

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STIP-4
EXH 39

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UNE-PLATFORM CHARACTERISTICS

LINE	ELEMENT	SOURCE	2002
USAGE ASSUMPTIONS		FL	
1	TOTAL DIAL EQUIPMENT MINUTES	ARMIS 43-04	66,466,000,000
2	AVERAGE ACCESS LINES FOR STUDY PERIOD	ARMIS 43-08	2,331,100
3	AVERAGE MINUTES OF USE PER LINE PER MONTH	(L 1/L 2)/12	2376
4	LOCAL MOU PERCENTAGE OF TOTAL	STUDY INPUT	80.00%
5	TOTAL LOCAL MINUTES OF USE	L 3 x L 4	1,901
6	PERCENT ORIGINATING	1 - L 7	50.00%
7	PERCENT TERMINATING	STUDY INPUT	50.00%
8	AVERAGE LOCAL MOUs PER MONTH - ORIGINATING	L 5 x L 6	950
9	AVERAGE LOCAL MOUs PER MONTH - TERMINATING	L 5 x L 7	950
10	INTRA-SWITCH CALL PERCENTAGE	STUDY INPUT	35.00%
11	LOCAL TRANSPORTED CALLS VIA TANDEM (%)	STUDY INPUT	20.00%
12	LOCAL CALL DIRECT ROUTED PERCENTAGE	(1-L 10) x (1-L 11)	52.00%
13	LOCAL CALL TANDEM ROUTED PERCENTAGE	(1-L 10) x L 11	13.00%
14	INTRA-SWITCH LOCAL MOUs	L 8 x L 10	333
15	DIRECT ROUTED LOCAL MOUs	L 8 x L 12	494
16	TANDEM ROUTED LOCAL MOUs	L 5 x L 13	124
17	INTRALATA TOLL MOU PERCENTAGE	STUDY INPUT	5.00%
18	INTRALATA TOLL TOTAL MOUs	L 3 x L 17	119
19	INTRALATA TOLL TOTAL MOUs - ORIGINATING	L 6 x L 18	59
20	INTRALATA TOLL TOTAL MOUs - TERMINATING	L 7 x L 18	59
21	INTRALATA TOLL DIRECT ROUTED - PERCENT	1 - L 22	80.00%
22	INTRALATA TOLL TANDEM ROUTED - PERCENT	STUDY INPUT	20.00%
23	INTRALATA TOLL DIRECT ROUTED	L 19 x L 21	48
24	INTRALATA TOLL TANDEM ROUTED	L 19 x L 22	12
25	INTERLATA/IXC MOU PERCENTAGE	STUDY INPUT	15.00%
26	INTERLATA/IXC MOUs	L 3 x L 25	356
27	INTERLATA/IXC MOUs - ORIGINATING	L 6 x L 26	178
28	INTERLATA/IXC MOUs - TERMINATING	L 7 x L 26	178
29	INTERLATA/IXC MOUs DIRECT ROUTED - PERCENT	1 - L 30	80.00%
30	INTERLATA/IXC MOUs TANDEM ROUTED - PERCENT	STUDY INPUT	20.00%
31	INTERLATA/IXC MOUs DIRECT ROUTED	L 27 x L 29	143
32	INTERLATA/IXC MOUs TANDEM ROUTED	L 27 x L 30	36
33	TOTAL ORIGINATING MOUs	L 8 + L 19 + L 27	1,188
34	TOTAL TERMINATING MOUs	L 9 + L 20 + L 28	1,188
35	ORIGINATING INTER OFFICE LOCAL MOUs	L 8 x (1 - L 10)	618
36	TOTAL TERMINATING MOUs END OFFICE TRUNK	L 9 x (1 - L 10)	618
37	INTRALATA TOLL TRANSPORT MOU - ORIGINATING	L 19	59
38	INTRALATA TOLL TRANSPORT MOU - TERMINATING	L 20	59
39	INTERLATA/IXC TRANSPORT MOU-ORIGINATING	L 27	178

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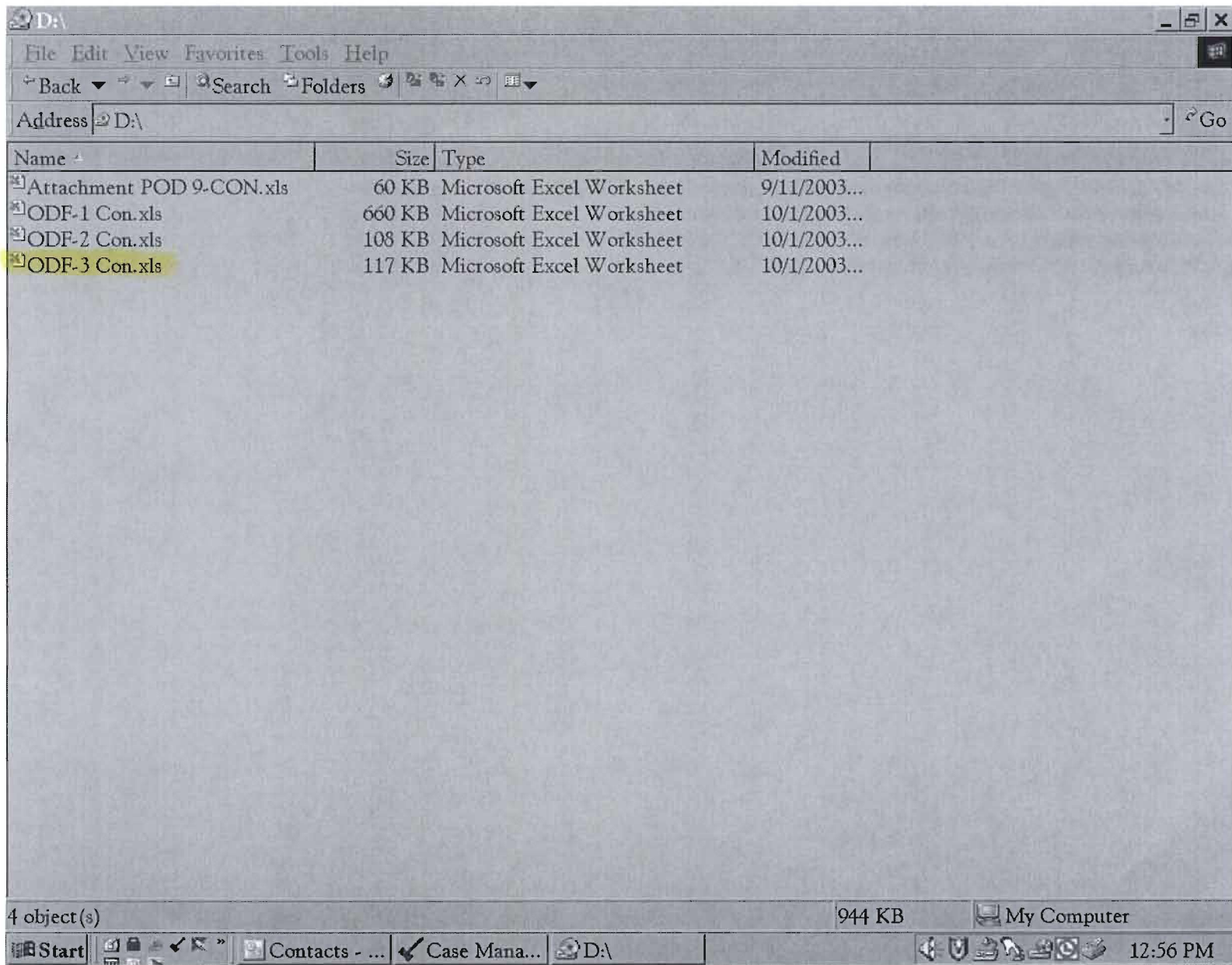
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FLORIDA RATE REBALANCING
SUMMARY
BUSINESS BASIC EXCHANGE RATES

<u>Basic Flat Rate 1-party</u>	<u>Present Rate</u>	<u>Proposed Rate Yr-1</u>	<u>Proposed Rate Yr-2</u>	<u>Proposed Rate Yr-3</u>
Rate Group 1	\$24.47	\$26.98	\$29.49	\$32.00
Rate Group 2	\$26.82	\$28.54	\$30.26	\$32.00
Rate Group 3	\$28.05	\$29.37	\$30.69	\$32.00
Rate Group 4	\$28.85	\$29.90	\$30.95	\$32.00
Rate Group 5	\$30.35	\$30.35	\$31.60	\$32.00
Service Charges (NRC)				
Network Access	\$33.90	\$33.90	\$33.90	\$34.00
Established charges				

RESIDENTIAL BASIC EXCHANGE RATES

<u>Basic Flat Rate 1-party</u>	<u>Present Rate</u>	<u>Proposed Rate Yr-1</u>	<u>Proposed Rate Yr-2</u>	<u>Proposed Rate Yr-3</u>
Rate Group 1	\$10.12	\$11.70	\$13.28	\$14.85
Rate Group 2	\$10.95	\$12.53	\$14.11	\$15.68
Rate Group 3	\$11.33	\$12.91	\$14.49	\$16.06
Rate Group 4	\$11.70	\$13.28	\$14.86	\$16.43
Rate Group 5	\$12.10	\$13.68	\$15.26	\$16.83
Service Charges (NRC)				
Network Access	\$20.00	\$21.00	\$23.00	\$25.00
Establishment Charge				
Central Office Connection	\$35.00	\$36.00	\$38.00	\$40.00



**FLORIDA RATE REBALANCING
RESIDENCE BASIC EXCHANGE ACCESS
UNE-P* IMPACT - YEAR 1 PROPOSED - With Usage**

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Proposed Rate	(E) EUCL	(F)=(D)*(E) Proposed Rate w/EUCL	(G) Estimated Costs at Ordered UNE-P* Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	(J)=(C)*(G) Annual Surrogate Costs at UNE-P Rates	(K)=(I)-(J) Contribution Margin	(L)=(K)/(J) Contribution Margin %
1	Basic Local Exchange Service											
2	Flat Rate - 1 Party Service/Residence											
3	Rate Group 1	MRC	26,646	\$ 11.70	\$ 6.50	\$ 18.20	\$ 35.75	\$ (17.55)	\$ 484,957	\$ 952,595	\$ (467,637)	-49.09%
4	Rate Group 1 - 50% Emp Concession	MRC	0	\$ 5.85	\$ 6.50	\$ 12.35	\$ 35.75	\$ (23.40)	\$ -	\$ -	\$ -	-
5	Rate Group 1 - RESALE	MRC	766	\$ 10.17	\$ 6.50	\$ 16.67	\$ 35.75	\$ (19.08)	\$ 12,769	\$ 27,385	\$ (14,615)	-53.37%
6												
7	Rate Group 2	MRC	0	\$ 12.53	\$ 6.50	\$ 19.03						
8	Rate Group 2 - 50% Emp Concession	MRC	0	\$ 6.27	\$ 6.50	\$ 12.77						
9	Rate Group 2 - RESALE	MRC	0	\$ 10.90	\$ 6.50	\$ 17.40						
10												
11	Rate Group 3	MRC	1,613,695	\$ 12.91	\$ 6.50	\$ 19.41	\$ 31.27	\$ (11.86)	\$ 31,321,820	\$ 50,460,243	\$ (19,138,423)	-37.93%
12	Rate Group 3 - 50% Emp Concession	MRC	3,557	\$ 6.46	\$ 6.50	\$ 12.96	\$ 31.27	\$ (18.32)	\$ 46,081	\$ 111,227	\$ (65,146)	-58.57%
13	Rate Group 3 - RESALE	MRC	20,836	\$ 11.23	\$ 6.50	\$ 17.73	\$ 31.27	\$ (13.54)	\$ 369,422	\$ 651,542	\$ (282,119)	-43.30%
14												
15	Rate Group 4	MRC	1,729,193	\$ 13.28	\$ 6.50	\$ 19.78	\$ 28.72	\$ (8.94)	\$ 34,203,438	\$ 49,662,423	\$ (15,458,985)	-31.13%
16	Rate Group 4 - 50% Emp Concession	MRC	5,734	\$ 6.64	\$ 6.50	\$ 13.14	\$ 28.72	\$ (15.58)	\$ 75,345	\$ 164,680	\$ (89,336)	-54.25%
17	Rate Group 4 - RESALE	MRC	32,340	\$ 11.55	\$ 6.50	\$ 18.05	\$ 28.72	\$ (10.67)	\$ 583,737	\$ 928,805	\$ (345,068)	-37.15%
18												
19	Rate Group 5	MRC	11,116,532	\$ 13.68	\$ 6.50	\$ 20.18	\$ 23.90	\$ (3.72)	\$ 224,331,616	\$ 265,685,115	\$ (41,353,499)	-15.56%
20	Rate Group 5 - 50% Emp Concession	MRC	45,110	\$ 6.84	\$ 6.50	\$ 13.34	\$ 23.90	\$ (10.56)	\$ 601,767	\$ 1,078,129	\$ (476,362)	-44.18%
21	Rate Group 5 - RESALE	MRC	161,355	\$ 11.90	\$ 6.50	\$ 18.40	\$ 23.90	\$ (5.50)	\$ 2,968,932	\$ 3,856,385	\$ (887,453)	-23.01%
22												
23	Total Residential Rategroups		14,755,764						\$ 294,999,884	\$ 373,578,527	\$ (78,578,643)	-21.03%
24												
25	Vacation Service - Residence											
26	Vacation Service/Residence	MRC	419,308	\$ 5.77	\$ 6.50	\$ 12.27	\$ 25.27	\$ (13.00)	\$ 5,144,909	\$ 10,595,913	\$ (5,451,004)	-51.44%
27												
28	Total Basic Residential Vacation Service								\$ 5,144,909	\$ 10,595,913	\$ (5,451,004)	-51.44%
29												
30												
31												
32	ECS Usage for Routes Established Before 7/1/95											
33	Residence 1-Party Extended Calling Service											
34	- Call Connection	Usage	48,883,999	\$ 0.25		\$ 0.25	\$ 0.25	\$ -	\$ 12,221,000	\$ 12,221,000	\$ -	0.00%
35												
36	Total ECS Usage								\$ 12,221,000	\$ 12,221,000	\$ -	0.00%
37												
38	Service Charges for Basic Residence											
39												
40	Network Access Establishment Charge	NRC	98,968	\$ 21.00		\$ 21.00	\$ 21.00	\$ -	\$ 2,078,328	\$ 2,078,328	\$ -	0.00%
41	Network Access Establishment Charge - RESALE	NRC	24,425	\$ 18.26		\$ 18.26	\$ 18.26	\$ -	\$ 446,001	\$ 446,001	\$ -	0.00%
42	Central Office Line Connection	NRC	102,817	\$ 36.00		\$ 36.00	\$ 36.00	\$ -	\$ 3,701,412	\$ 3,701,412	\$ -	0.00%
43	Central Office Line Connection - RESALE	NRC	24,613	\$ 31.31		\$ 31.31	\$ 31.31	\$ -	\$ 770,633	\$ 770,633	\$ -	0.00%
44												
45	Total Service Charges								\$ 6,996,374	\$ 6,996,374	\$ -	0.00%
46												
47	Total Basic Residential Service								\$ 319,362,166	\$ 403,391,814	\$ (84,029,647)	-20.83%

*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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VERIZON Communications

VERIZON Communications Florida

Calculation of the Interstate ATS ARPM

Element	Rate Application	Aug '02 - Jul '03 Interstate Demand	1/1/2003 Interstate Rates	1/1/2003 Interstate Revenues
Switching				
End Office Switching - Bundled				
Premium	Per MOU	7,139,589.440	\$ 0.0032869	\$ 23,463,830
Information Surcharge	Per MOU			
End Office Trunk Port				
Dedicated Voiceband	Per Month			
Dedicated DS1	Per Month			
Shared	Per MOU			
Transport				
Tandem Switching				
Tandem Switched Facility	Per MOUMile			
Zone 1		18,100,070.830	\$ 0.0000627	\$ 1,134,874
Zone 2			\$ 0.0000752	
Zone 3			\$ 0.0000875	
Tandem Switched Termination	Per MOUTerm			
Zone 1		2,820,895.487	\$ 0.0001731	\$ 488,297
Zone 2			\$ 0.0002077	
Zone 3			\$ 0.0002250	
Tandem Switching Rate	Per MOU			
Zone 1		1,537,861.214	\$ 0.0017800	\$ 2,737,393
Zone 2			\$ 0.0022253	
Zone 3			\$ 0.0024106	
Shared Multiplexing	Per MOU			
Zone 1		1,537,861.214	\$ 0.0000459	\$ 70,588
Zone 2			\$ 0.0000459	
Zone 3			\$ 0.0000459	
Dedicated Tandem Trunk Port				
Voiceband	Per Month	21,160	\$ 15.28	\$ 323,327

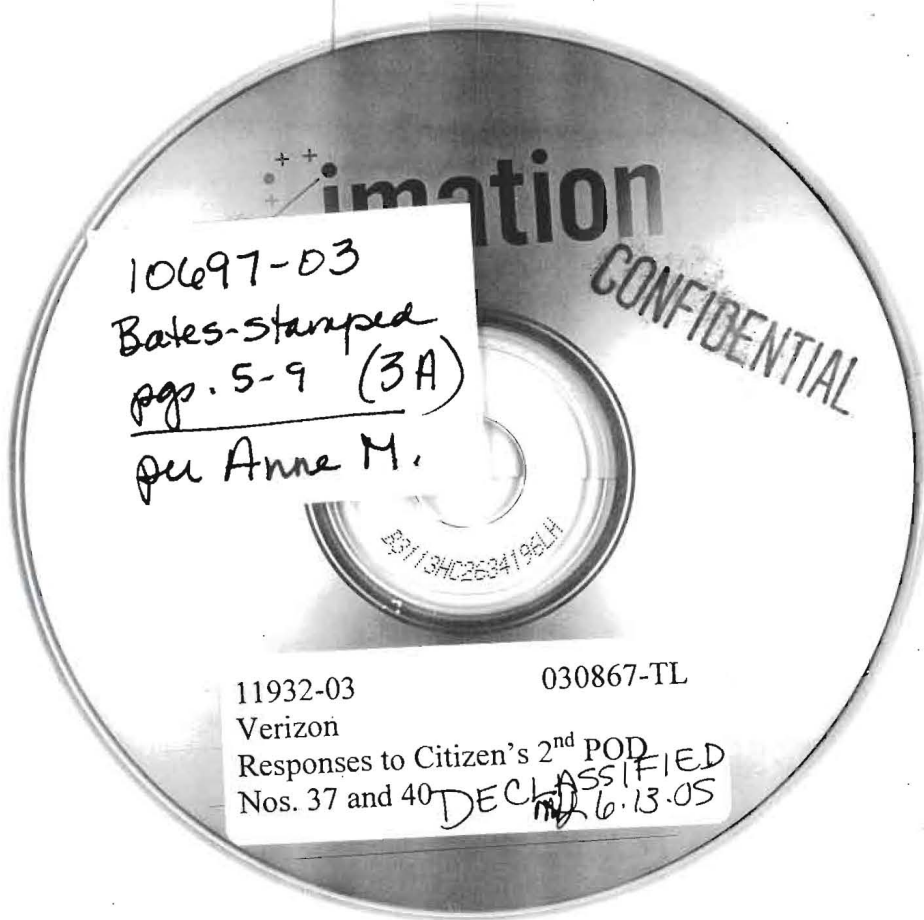
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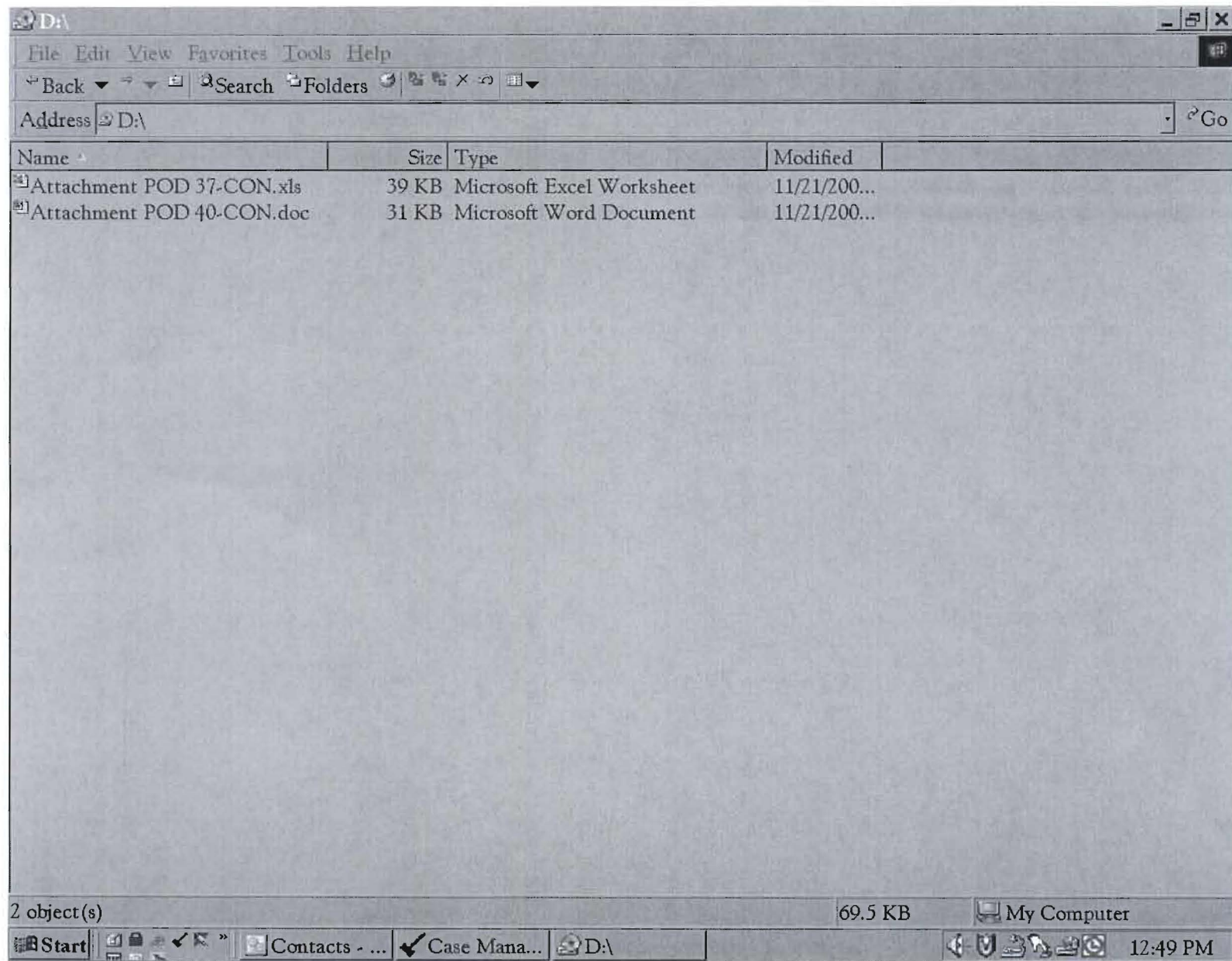
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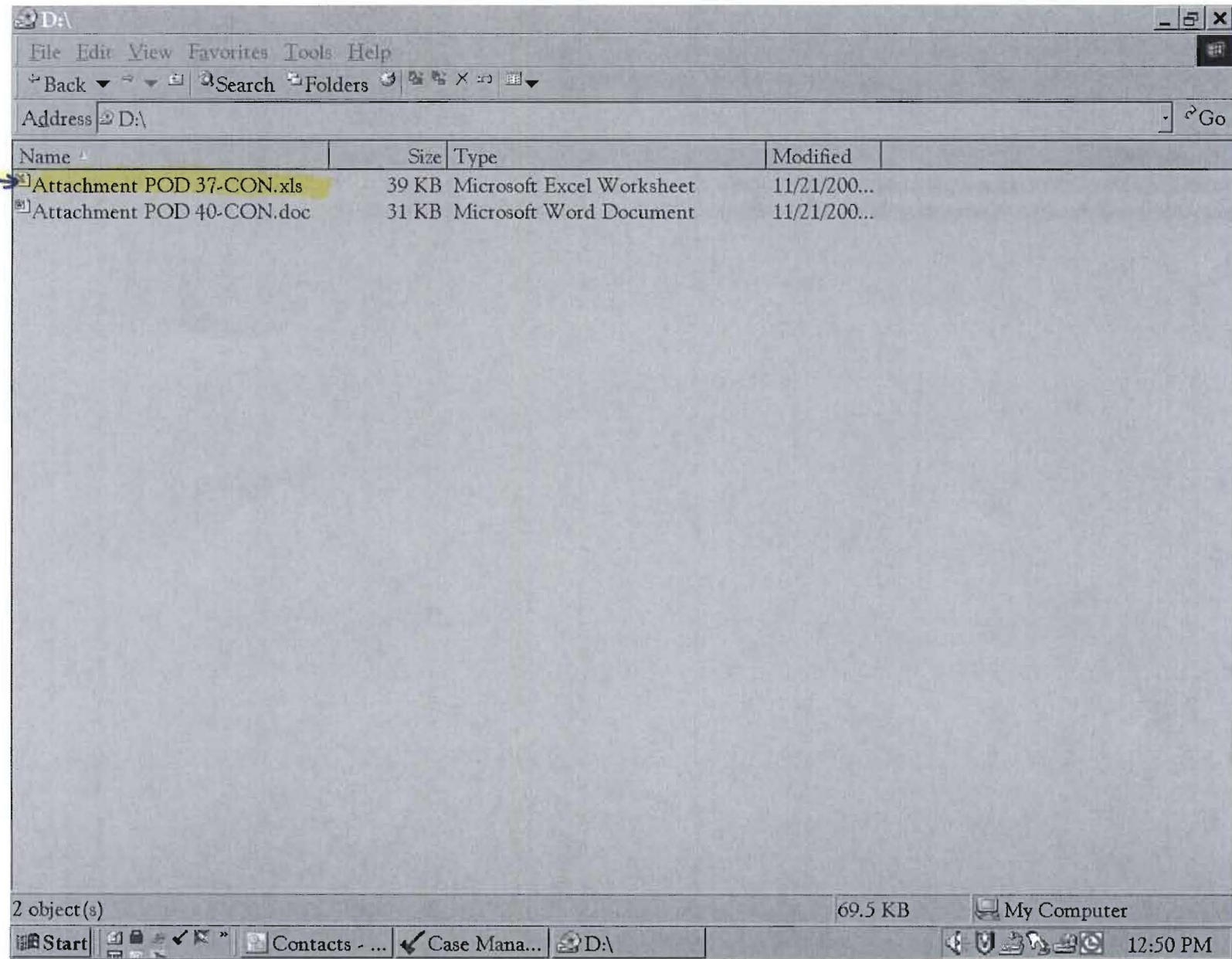
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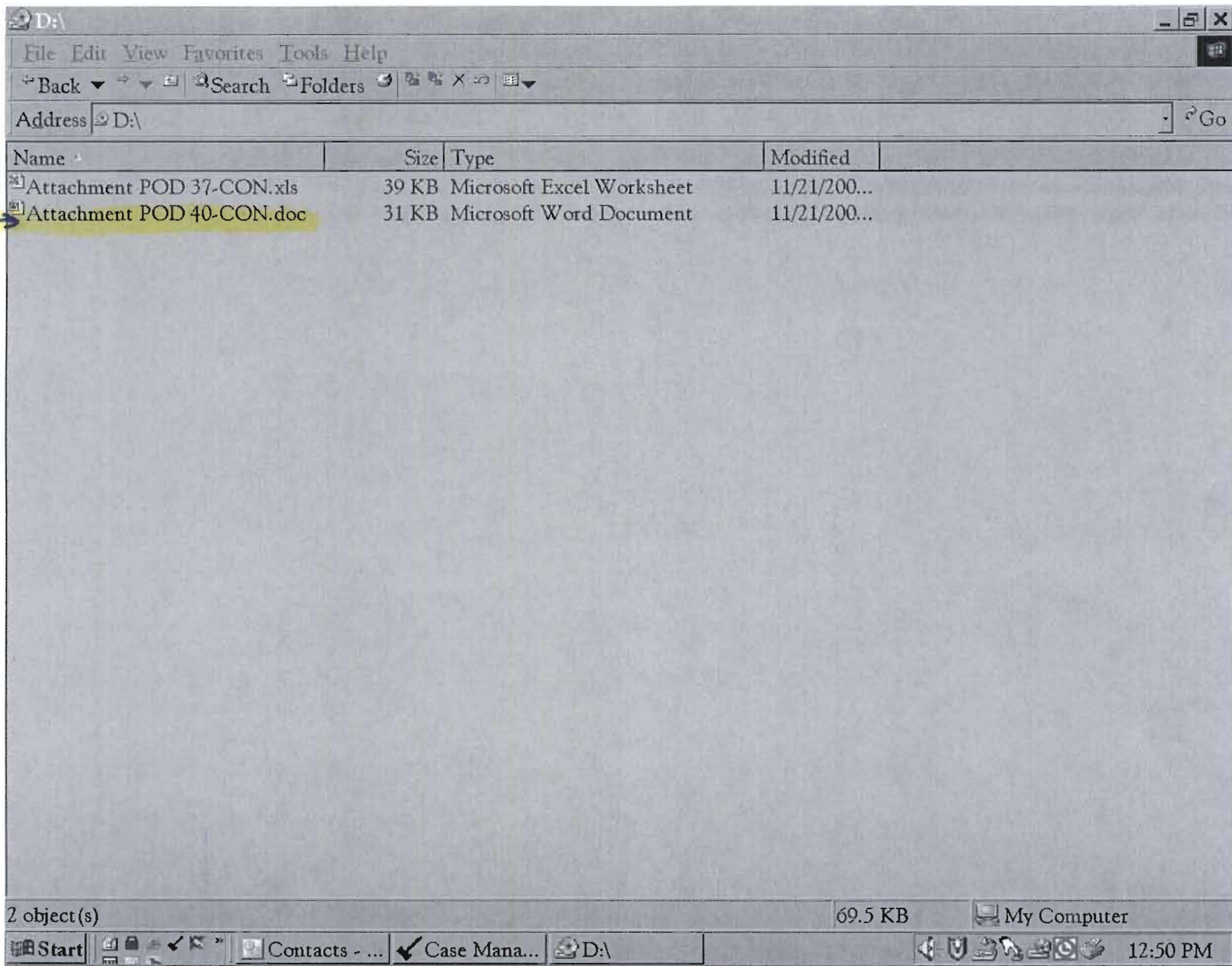


State	Book Yr./Mo.	Customer Type	Booking Activity	Plan Group	Toll Revenue	Toll MOUs	Average \$\$\$/MOU
FL	0107	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	452,079.11	2,556,733	0.1768
FL	0107	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-87,383.26	-473,836	0.1844
FL	0107	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	63,833.41	473,836	0.1347
FL	0107	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-4.61	-11	0.4191
FL	0107	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,114,249.58	6,985,392	0.1595
FL	0107	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-173,066.68	-1,159,209	0.1493
FL	0107	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	133,641.59	1,159,209	0.1153
FL	0107	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-40.76	-138	0.2954
FL	0108	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	463,536.20	2,576,786	0.1799
FL	0108	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-81,163.23	-441,677	0.1838
FL	0108	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	59,269.09	441,677	0.1342
FL	0108	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-0.86	-5	0.1720
FL	0108	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,242,020.58	7,799,744	0.1592
FL	0108	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-176,459.57	-1,186,571	0.1487
FL	0108	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	136,562.02	1,186,571	0.1151
FL	0108	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-33.81	-104	0.3251
FL	0109	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	463,224.11	2,582,753	0.1794
FL	0109	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-80,084.11	-435,095	0.1841
FL	0109	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	58,103.83	435,095	0.1335
FL	0109	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-2.37	-6	0.3950
FL	0109	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,271,565.95	7,677,889	0.1656
FL	0109	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-192,107.90	-1,283,931	0.1496
FL	0109	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	146,734.59	1,283,931	0.1143
FL	0109	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-30.91	-69	0.4480
FL	0110	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	438,049.97	2,433,629	0.1800
FL	0110	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-73,669.76	-401,364	0.1835
FL	0110	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	53,121.40	401,364	0.1324
FL	0110	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-1.38	-8	0.1725
FL	0110	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,339,276.98	7,816,686	0.1713
FL	0110	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-233,383.00	-1,476,757	0.1580
FL	0110	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	162,130.96	1,476,757	0.1098
FL	0110	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-34.73	-94	0.3695
FL	0111	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	417,109.21	2,337,141	0.1785
FL	0111	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-73,621.46	-399,407	0.1843
FL	0111	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	52,384.22	399,407	0.1312
FL	0111	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-8.67	-40	0.2167
FL	0111	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,088,098.41	6,680,857	0.1629
FL	0111	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-233,846.16	-1,454,209	0.1608
FL	0111	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	157,478.40	1,454,209	0.1083
FL	0111	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-33.41	-149	0.2242
FL	0112	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	410,179.35	2,239,300	0.1832
FL	0112	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-64,129.47	-350,484	0.1830
FL	0112	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	45,718.72	350,484	0.1304
FL	0112	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-59.69	-305	0.1957
FL	0112	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,407,853.33	7,704,082	0.1827
FL	0112	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-277,257.42	-1,727,674	0.1605
FL	0112	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	185,677.66	1,727,674	0.1075
FL	0112	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-563.72	-1,596	0.3532
FL	0201	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	416,826.55	2,312,553	0.1802
FL	0201	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-56,192.21	-309,664	0.1815
FL	0201	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	40,732.66	309,664	0.1315
FL	0201	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-0.36	-2	0.1800
FL	0201	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,370,738.94	7,804,813	0.1756
FL	0201	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-340,304.17	-2,148,065	0.1584
FL	0201	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	225,956.65	2,148,065	0.1052
FL	0201	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-69.46	-158	0.4396
FL	0202	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	432,939.72	2,407,742	0.1798
FL	0202	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-61,025.22	-332,627	0.1835
FL	0202	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	43,406.78	332,627	0.1305

State	Book Yr./Mo.	Customer Type	Booking Activity	Plan Group	Toll Revenue	Toll MOUs	Average \$\$\$/MOU
FL	0202	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-1.88	-2	0.9400
FL	0202	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,334,169.17	7,571,566	0.1762
FL	0202	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-353,611.73	-2,175,337	0.1626
FL	0202	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	228,723.64	2,175,337	0.1051
FL	0202	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-17.90	-48	0.3729
FL	0203	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	399,612.06	2,237,886	0.1786
FL	0203	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-53,228.64	-290,388	0.1833
FL	0203	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	38,489.38	290,388	0.1325
FL	0203	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-1.97	-2	0.9850
FL	0203	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,330,403.56	7,592,090	0.1752
FL	0203	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-351,170.93	-2,153,134	0.1631
FL	0203	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	225,399.42	2,153,134	0.1047
FL	0203	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-13.75	-43	0.3198
FL	0204	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	403,317.83	2,261,067	0.1784
FL	0204	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-56,122.75	-306,099	0.1833
FL	0204	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	40,183.32	306,099	0.1313
FL	0204	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-0.36	-2	0.1800
FL	0204	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,412,402.55	8,070,093	0.1750
FL	0204	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-404,802.45	-2,496,958	0.1621
FL	0204	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	259,010.87	2,496,958	0.1037
FL	0204	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-18.82	-44	0.4277
FL	0205	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	408,084.68	2,276,960	0.1792
FL	0205	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-52,555.35	-287,072	0.1831
FL	0205	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	37,447.06	287,072	0.1304
FL	0205	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-0.36	-2	0.1800
FL	0205	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,356,827.31	7,795,530	0.1741
FL	0205	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-386,556.99	-2,386,562	0.1620
FL	0205	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	246,741.12	2,386,562	0.1034
FL	0205	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-11.50	-29	0.3966
FL	0206	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	391,582.13	2,178,201	0.1798
FL	0206	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-51,864.98	-283,163	0.1832
FL	0206	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	36,675.89	283,163	0.1295
FL	0206	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-1.98	-2	0.9900
FL	0206	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,353,565.75	7,619,186	0.1777
FL	0206	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-416,741.41	-2,568,856	0.1622
FL	0206	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	264,996.84	2,568,856	0.1032
FL	0206	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-11.58	-38	0.3047
FL	0207	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	422,153.71	2,145,626	0.1968
FL	0207	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-53,150.55	-276,372	0.1923
FL	0207	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	37,309.70	276,372	0.1350
FL	0207	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-0.18	-1	0.1800
FL	0207	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,565,677.09	8,204,289	0.1908
FL	0207	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-444,444.15	-2,616,989	0.1698
FL	0207	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	271,775.10	2,616,989	0.1039
FL	0207	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-18.92	-44	0.4300
FL	0208	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	480,734.19	2,420,600	0.1986
FL	0208	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-56,305.58	-277,454	0.2029
FL	0208	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	38,512.20	277,454	0.1388
FL	0208	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-0.39	-3	0.1300
FL	0208	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,551,843.02	7,993,854	0.1941
FL	0208	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-476,660.53	-2,594,706	0.1837
FL	0208	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	272,558.14	2,594,706	0.1050
FL	0208	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-9.78	-19	0.5147
FL	0209	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	395,872.36	2,001,449	0.1978
FL	0209	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-58,577.23	-288,540	0.2030
FL	0209	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	38,970.21	288,540	0.1351
FL	0209	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-2.20	-3	0.7333
FL	0209	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,298,516.29	6,863,503	0.1892
FL	0209	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-476,156.17	-2,622,470	0.1816

State	Book Yr./Mo.	Customer Type	Booking Activity	Plan Group	Toll Revenue	Toll MOUs	Average \$\$\$/MOU
FL	0209	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	273,029.73	2,622,470	0.1041
FL	0209	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-12.44	-30	0.4147
FL	0210	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	458,086.29	2,303,165	0.1989
FL	0210	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-60,441.54	-297,305	0.2033
FL	0210	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	39,403.97	297,305	0.1325
FL	0210	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-0.40	-2	0.2000
FL	0210	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,503,739.06	7,847,173	0.1916
FL	0210	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-448,165.50	-2,449,944	0.1829
FL	0210	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	256,040.76	2,449,944	0.1045
FL	0210	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-7.99	-24	0.3329
FL	0211	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	419,667.91	2,100,625	0.1998
FL	0211	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-68,410.79	-332,377	0.2058
FL	0211	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	43,325.69	332,377	0.1304
FL	0211	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-4.00	-3	1.3333
FL	0211	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,430,261.43	7,416,026	0.1929
FL	0211	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-436,051.85	-2,367,225	0.1842
FL	0211	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	247,220.65	2,367,225	0.1044
FL	0211	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-8.94	-28	0.3193
FL	0212	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	353,472.60	1,796,697	0.1967
FL	0212	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-72,367.22	-351,255	0.2060
FL	0212	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	42,888.50	351,255	0.1221
FL	0212	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-0.41	-2	0.2050
FL	0212	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,424,711.93	7,561,679	0.1884
FL	0212	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-461,001.58	-2,578,862	0.1788
FL	0212	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	257,669.99	2,578,862	0.0999
FL	0212	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-13.70	-22	0.6227
FL	0301	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	423,807.87	2,139,972	0.1980
FL	0301	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-68,159.36	-336,156	0.2028
FL	0301	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	40,245.91	336,156	0.1197
FL	0301	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-0.42	-2	0.2100
FL	0301	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,547,477.27	8,063,982	0.1919
FL	0301	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-444,493.47	-2,818,766	0.1577
FL	0301	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	193,627.14	2,818,766	0.0687
FL	0301	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-20.06	-39	0.5144
FL	0302	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	446,487.70	2,130,878	0.2095
FL	0302	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-109,266.83	-431,264	0.2534
FL	0302	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	64,330.27	431,264	0.1492
FL	0302	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-34.66	-75	0.4621
FL	0302	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,598,465.41	8,264,842	0.1934
FL	0302	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-414,894.11	-3,431,399	0.1209
FL	0302	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	20,931.15	3,431,399	0.0061
FL	0302	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-2,095.31	-5,164	0.4058
FL	0303	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	411,830.75	2,043,134	0.2016
FL	0303	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-82,046.75	-388,211	0.2113
FL	0303	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	46,519.75	388,211	0.1198
FL	0303	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-39.50	-70	0.5643
FL	0303	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	1,797,406.96	9,289,594	0.1935
FL	0303	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-348,242.19	-4,218,974	0.0825
FL	0303	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	-224,058.51	4,218,974	-0.0531
FL	0303	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-527.51	-1,145	0.4607
FL	0304	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	417,218.68	2,082,112	0.2004
FL	0304	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-86,120.27	-419,064	0.2055
FL	0304	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	47,940.89	419,064	0.1144
FL	0304	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-1.91	-2	0.9550
FL	0304	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	2,167,392.33	11,458,659	0.1891
FL	0304	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-334,820.58	-6,219,474	0.0538
FL	0304	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	-606,918.89	6,219,474	-0.0976
FL	0304	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-2.25	-11	0.2045
FL	0305	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	425,108.71	2,109,339	0.2015

State	Book Yr./Mo.	Customer Type	Booking Activity	Plan Group	Toll Revenue	Toll MOUs	Average \$\$\$/MOU
FL	0305	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-82,423.47	-400,592	0.2058
FL	0305	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	45,312.22	400,592	0.1131
FL	0305	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	2,339,052.22	12,360,012	0.1892
FL	0305	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-283,583.79	-7,252,909	0.0391
FL	0305	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	-873,023.07	7,252,909	-0.1204
FL	0305	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-6.82	-21	0.3248
FL	0306	BUSINESS	A) BOOKED GROSS REV+USAGE	MTS	389,103.45	1,950,611	0.1995
FL	0306	BUSINESS	B) DCP REV+USAGE REVERSAL	MTS	-57,980.67	-438,480	0.1322
FL	0306	BUSINESS	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	18,804.41	438,480	0.0429
FL	0306	BUSINESS	D) DELETED DUPLICATE INFO	MTS	-253.75	-275	0.9227
FL	0306	RESIDENCE	A) BOOKED GROSS REV+USAGE	MTS	2,362,540.05	12,517,828	0.1887
FL	0306	RESIDENCE	B) DCP REV+USAGE REVERSAL	MTS	-262,104.00	-8,466,120	0.0310
FL	0306	RESIDENCE	C) RE-BOOKED DCP NET REV+USAGE	OTHER OCPS	-1,135,439.77	8,466,120	-0.1341
FL	0306	RESIDENCE	D) DELETED DUPLICATE INFO	MTS	-4.96	-10	0.4960
			Total		38,727,487.60	252,574,436	0.1533



PROPRIETARY AND CONFIDENTIAL

PAGE 1

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REPORT #4A

VZW-CONFIDENTIAL
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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED

EXCLUDES LINES FROM BUNDLED PACKAGES
INCLUDES ESTIMATED IMPACT OF \$1.88 FROM ATT

ALL RESIDENTIAL CUSTOMERS: BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES

RATE GROUP	SERVICE TYPE	LIFE LINE	CURRENT BASIC E.U.RATES	PRICE PLAN RATES	YR1 E.U. RATES	YR2 E.U. RATES	TOTAL CIR.SW. UNITS	AVG.BILL PRICE PLAN RATES	NET CHNG \$\$\$ / UNIT YR1 RATES	NET CHNG \$\$\$ / UNIT YR2 RATES
V	1) RETAIL	Y	5.77	5.77	5.77	5.77	4	18.43	-2.27	-0.90
	4) VACATION SVC.	N	5.77	5.77	6.00	6.00	4,534	13.52	-0.53	-0.24
SUB-TOTAL:							4,538	13.52	-0.54	-0.24
1	1) RETAIL	N	9.72	10.10	12.35	14.71	2,876	22.28	0.46	1.58
		Y	9.72	10.10	10.10	10.10	21	28.57	-2.35	-1.14
	3) RESALE	N	8.45	8.78	10.74	12.79	52	23.72	-0.26	1.38
SUB-TOTAL:							2,949	22.35	0.43	1.56
2	1) RETAIL	N	10.64	11.25	13.50	15.86	22,000	26.12	0.48	1.58
		Y	10.64	11.25	11.25	11.25	301	31.48	-2.29	-1.11
	2) 50% CONCESSION	N	5.32	5.63	6.76	7.94	54	37.03	-2.33	-0.66
	3) RESALE	N	9.25	9.78	11.74	13.79	144	25.08	-0.55	1.19
SUB-TOTAL:							22,499	26.21	0.43	1.54
3	1) RETAIL	N	11.10	11.25	13.50	15.86	124,789	27.22	0.14	1.40
				11.70	13.95	16.31	28,491	27.11	0.43	1.56
		Y	5.55	5.63	5.63	5.63	2	45.33	-3.19	-1.31
			11.10	11.25	11.25	11.25	2,061	31.12	-2.49	-1.25
				11.70	11.70	11.70	325	29.90	-2.16	-1.05
	2) 50% CONCESSION	N	5.55	5.63	6.76	7.94	322	29.87	-1.80	-0.29
				5.85	6.98	8.16	8	47.56	-2.06	-0.34
					8.16	8.16	63	27.70	-1.50	-0.15
	3) RESALE	N	9.65	9.78	11.74	13.79	1,141	25.36	-0.33	1.34
				10.17	12.13	14.18	128	25.27	-0.20	1.42
SUB-TOTAL:							157,330	27.25	0.15	1.38
4	1) RETAIL	N	11.61	11.70	13.95	16.31	202,118	27.49	0.16	1.41

PROPRIETARY AND CONFIDENTIAL

PAGE 2

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REPORT #4A

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MARCH 2003 REVENUE AND UNIT SUMMARY USING BNARY33S

RES CUSTOMERS / NO CMPY / NO DE-REG / MRCS+USAGE / BILLED

EXCLUDES LINES FROM BUNDLED PACKAGES
INCLUDES ESTIMATED IMPACT OF \$1.88 FROM ATT

ALL RESIDENTIAL CUSTOMERS: BILL IMPACT ANALYSIS
NET CHANGE OF MOVING FROM PRICE PLAN RATES TO YEAR 2 RATES

RATE GROUP	SERVICE TYPE	LIFE LINE	CURRENT BASIC E.U.RATES	PRICE PLAN RATES	YR1 E.U. RATES	YR2 E.U. RATES	TOTAL CIR.SW. UNITS	AVG.BILL PRICE PLAN RATES	NET CHNG \$\$\$ / UNIT YR1 RATES	NET CHNG \$\$\$ / UNIT YR2 RATES
4	1) RETAIL	N	11.61	12.10	14.35	16.71	42,271	26.70	0.38	1.53
		Y	5.81	10.17	10.17	10.17	1	44.92	-6.00	-3.18
			11.61	5.85	5.85	5.85	2,982	24.50	-2.29	-1.13
				6.05	6.05	6.05	494	23.31	-2.03	-1.00
	2) 50% CONCESSION	N	5.81	5.85	6.98	8.16	546	26.79	-1.69	-0.19
				6.05	7.18	8.36	78	26.41	-1.34	-0.06
	3) RESALE	N	10.10	10.17	12.13	14.18	2,261	25.60	-0.25	1.39
				10.52	12.48	14.53	201	24.73	-0.46	1.25
SUB-TOTAL:							250,952	27.29	0.15	1.39

5	1) RETAIL	N	12.06	12.10	14.35	16.71	18	27.20	1.06	1.98
				12.10	14.35	16.71	802,718	28.75	0.22	1.43
		Y	6.03	12.10	12.10	12.10	4	46.71	-0.93	-0.62
			10.49	6.05	6.05	6.05	1	37.45	-6.40	-3.46
			12.06	10.52	10.52	10.52	13,909	28.15	-2.02	-0.97
	2) 50% CONCESSION	N	6.03	6.05	7.18	8.36	372	39.22	-0.78	0.38
					8.36	8.36	4,162	24.72	-1.25	0.10
	3) RESALE	N	10.49	10.52	12.48	14.53	8,591	28.58	-0.41	1.29
SUB-TOTAL:							829,775	28.72	0.17	1.38

TOTAL 1,268,043 28.14 0.16 1.38

1,268,043 * (\$0.16 + \$ 1.38) = \$1,952,786.22

\$1,952,786.22 / 1,677,240 = \$1.16 in average impact

20,000 * \$13.50 = \$ 270,000

\$270,000 / 1,677,240 = \$0.16

\$1.16 - \$0.16 = \$1.00 Increase to average bill