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COMMISSION CLERK

DATE:	April 11, 2011
TO:	Ann Cole, Commission Clerk, Office of Commission Clerk
FROM:	Devlin Higgins, Regulatory Analyst III, Division of Economic Regulation
RE:	100458-EI - Petition for approval of 2010 nuclear decommissioning study, by Florida Power & Light Company.

Please include Florida Power and Light Company's Responses to Staff's First Data Request in the above docket file. Thank you very much.

DOCUMENT NUMBER-DATE
02383 APR 11 =
FPSC-COMMISSION CLERK

Q.
General

Has FPL received SNF reimbursements from the Government as a result of the Settlement Agreement? If yes, please indicate the date each reimbursement was received and the reimbursement amount.

A.
Yes. The date and amount of each reimbursement are as follows:

	Date Received	Amount (1)
Expenditures through 12/31/2007	May 2009	$77,152,032
Expenditures through 12/31/2008	July 2010	$17,951,796
Expenditures through 12/31/2009	Sept 2010	$20,247,584

(1) Amounts are net of St. Lucie Unit 2 participants

DOCUMENT NUMBER-DATE
02383 APR 11 =
FPSC-COMMISSION CLERK

Q.
General

Please indicate the state jurisdictions and utilities FPL is aware of that have not allowed utilities to include SNF settlements in their decommissioning funding analyses. Please include the respective order numbers with the decisions.

A.
FPL's affiliate NextEra Energy Seabrook, LLC and the joint owners of the Seabrook Station nuclear plant (Joint Owners) participate in an annual proceeding before the New Hampshire Nuclear Decommissioning Financing Committee (NDFC), in which the next year's contributions to the Seabrook decommissioning trust are determined. In the 2010 proceeding, the Joint Owners proposed changes to funding assumptions to reflect the financial impact of the spent fuel settlement with the U.S. Government. Through conversations with the Committee's General Counsel, the Joint Owners learned that the Committee was reluctant to give explicit credit for the Settlement for funding purposes and withdrew their request rather than litigating the issue in the 2010 docket.

Q.
General

What activities and costs does FPL intend to credit with its SNF reimbursements?

A.
Section 3.8 of the St. Lucie and Turkey Point decommissioning studies discusses the activities expected to be eligible for reimbursement from the DOE. Tables 3.7 and 3.8 of the St Lucie study and Tables 3.6 and 3.7 of the Turkey Point study identify the income stream that can be expected to offset spent fuel management expenses for the decommissioning scenarios.

Q.
General

The following request relates to ISFSI capital and, operating and maintenance costs.

a. Has FPL recovered any ISFSI costs through the ECRC Clause?

b. If the response to (a.) is affirmative, what capital costs have been recovered through the ECRC clause?

c. If the response to (a.) is affirmative, what operating and maintenance costs have been recovered through the ECRC clause?

d. How do such costs identified in (a.) differ from the costs included in FPL's 2010 Decommissioning Study?

e. Please identify the number of ISFSIs in FPL's cost estimates that it anticipates for each site.

A.

a) FPL has not recovered any Independent Spent Fuel Storage Installation (ISFSI) costs through its ECRC Clause. FPL's ISFSI capital and operating and maintenance costs incurred during plant operations are recovered as a component of base rates.

b) - d) Not applicable

e) FPL's 2010 decommissioning studies assume there is one ISFSI at each site, Turkey Point and St. Lucie, which will accommodate both units at the site.

Q.
General

Please indicate the projected date each nuclear unit will no longer be included in rate base for ratemaking purposes.

A.

For the purposes of FPL's 2010 decommissioning study, the projected date each nuclear unit will no longer be included in rate base is assumed to coincide with the current Nuclear Regulatory Commission license expiration date of each unit, which are as follows:

PTN Unit 3 - July 19, 2032
PTN Unit 4 - April 10, 2033
PSL Unit 1 - March 1, 2036
PSL Unit 2 - April 6, 2043

Q.
General

Do Orlando Utilities Commission and Florida Municipal Power Agency have their respective shares of the current decommissioning cost estimate accumulated in their decommissioning funds as of December 31, 20107

A.
Yes. Refer to Staff's First Data Request Number 103 for the most recent NRC decommissioning status report filed by FPL that includes information for all owners of St. Lucie Unit 2.

rule modified existing debt refinancing eligibility language and inadvertently omitted three key words that existed prior to the final rule taking effect. This rule inserts those three words back into the debt refinancing eligibility language.

List of Subjects in 7 CFR Part 4279

Business and industry, Loan programs, Rural areas, Rural development assistance.

■ Accordingly, chapter XLII, title 7, Code of Federal Regulations, is amended as follows:

PART 4279—GUARANTEED LOANMAKING

■ 1. The authority citation for part 4279 continues to read as follows:

Authority: 5 U.S.C. 301 and 7 U.S.C. 1989.

Subpart B—Business and Industry Loans

■ 2. In § 4279.113, paragraph (r) is revised to read as follows:

§ 4279.113 Eligible loan purposes.

* * * * *

(r) To refinance outstanding debt when it is determined that the project is viable and refinancing is necessary to improve cash flow and create new or save existing jobs. Except as provided for in § 4279.108(d)(4) of this subpart, existing lender debt may be included provided that, at the time of application, the loan has been current for at least the past 12 months (unless such status is achieved by the lender forgiving the borrower's debt) and the lender is providing better rates or terms. Subordinated owner debt is not eligible under this paragraph. Unless the amount to be refinanced is owed directly to the Federal government or is federally guaranteed, the existing lender debt refinancing must be a secondary part (less than 50 percent) of the overall loan.

* * * * *

Dated: February 23, 2007.

Jackie J. Gleason,

Administrator, Rural Business—Cooperative Service.

[FR Doc. E7–4920 Filed 3–16–07; 8:45 am]

BILLING CODE 3410–XY–P

NUCLEAR REGULATORY COMMISSION

10 CFR Part 73

RIN 3150–AH60

Design Basis Threat

AGENCY: Nuclear Regulatory Commission.

ACTION: Final rule.

SUMMARY: The Nuclear Regulatory Commission (NRC) is amending its regulations that govern the requirements pertaining to the design basis threats (DBTs). This final rule makes generically applicable security requirements similar to those previously imposed by the Commission's April 29, 2003 DBT Orders, based upon experience and insights gained by the Commission during implementation, and redefines the level of security requirements necessary to ensure that the public health and safety and common defense and security are adequately protected. Pursuant to Section 170E of the Atomic Energy Act (AEA), the final rule revises the DBT requirements for radiological sabotage, generally applicable to power reactors and Category I fuel cycle facilities, and for theft or diversion of NRC-licensed Strategic Special Nuclear Material (SSNM), applicable to Category I fuel cycle facilities. Additionally, a petition for rulemaking (PRM–73–12), filed by the Committee to Bridge the Gap, was considered as part of this rulemaking. The NRC partially granted PRM–73–12 in the proposed rule, but deferred action on other aspects of the petition to the final rule. The NRC's final disposition of PRM–73–12 is contained in this document.

DATES: *Effective Date:* April 18, 2007.

FOR FURTHER INFORMATION CONTACT: Manash K. Bagchi, Office of Nuclear Reactor Regulation, U.S. Nuclear Regulatory Commission, Washington, DC 20555–0001, telephone 301–415–2905, e-mail *MKB2@NRC.GOV.*

SUPPLEMENTARY INFORMATION:

Table of Contents

I. Background
II. Analysis of Public Comments and Consideration of the 12 Factors of the Energy Policy Act of 2005
III. Summary of Specific Changes Made to the Proposed Rule as a Result of Public Comments
IV. Section by Section Analysis
V. Guidance
VI. Resolution of Petition (PRM–73–12)
VII. Criminal Penalties
VIII. Compatibility of Agreement State Regulations
IX. Availability of Documents
X. Plain Language
XI. Voluntary Consensus Standards
XII. Finding of No Significant Environmental Impact: Environmental Assessment: Availability
XIII. Paperwork Reduction Act Statement
XIV. Regulatory Analysis
XV. Regulatory Flexibility Act Certification
XVI. Backfit Analysis
XVII. Congressional Review Act

I. Background

The DBT requirements in 10 CFR 73.1 describe general adversary characteristics that designated licensees must defend against with high assurance. These NRC requirements include protection against radiological sabotage (generally applied to power reactors and Category I fuel cycle facilities) and theft or diversion of NRC-licensed SSNM (generally applied to Category I fuel cycle facilities). On November 7, 2005 (70 FR 67380), the Commission published a proposed rule for public comment seeking to amend its regulation that governs the requirements pertaining to the DBTs. The DBTs are used by licensees to form the basis for site-specific defensive strategies implemented through physical security plans, safeguards contingency plans, and security personnel training and qualifications plans. Amendment of the DBT rule was influenced by a number of factors described below.

Following the terrorist attacks on September 11, 2001, the NRC conducted a thorough review of security practices to ensure that nuclear power plants and other licensed facilities continued to have effective security measures in place to address the changing threat environment. The NRC recognized that some elements of the DBTs required enhancement. After soliciting and receiving comments from Federal, State, and local agencies, and industry stakeholders, and reviewing an analysis of intelligence information regarding the trends and capabilities of potential adversaries, the NRC imposed supplemental DBT requirements by order on April 29, 2003. The Commission deliberated on the responsibilities of the local, State, and Federal stakeholders to protect the nation and the responsibility of the licensees to protect individual nuclear facilities before issuing the April 29, 2003 DBT Orders.

The April 29, 2003 DBT Orders required nuclear power reactors and Category I fuel cycle facility licensees to revise their physical security plans, security personnel training and qualification plans, and safeguards contingency plans to defend against the

supplemental DBT requirements. The orders required licensees to make security enhancements such as: Augmented security forces and capabilities; increased patrols; additional security posts and physical barriers; vehicle checks at greater standoff distances; enhanced coordination with law enforcement and military authorities; augmented security and emergency response training, equipment, and communication; and more restrictive site access controls for personnel, including expanded, expedited, and more thorough initial and follow-on screening of power reactor and Category I fuel cycle facility employees. After gaining experience with implementation of these orders, the Commission concluded that the general attributes of the orders should be generically imposed by regulation on certain classes of licensees.

In addition, PRM–73–12 was filed by the Committee to Bridge the Gap on July 23, 2004, and was published for comment (69 FR 64690; November 8, 2004). PRM–73–12 requests that the NRC amend its regulations to revise the DBT regulations (in terms of the numbers, teams, capabilities, planning, willingness to die, and other characteristics of adversaries) to a level that encompasses, with a sufficient margin of safety, the terrorist capabilities evidenced by the attacks of September 11, 2001. The petition also requests that security plans, systems, inspections, and force-on-force (FOF) exercises be revised in accordance with the amended DBTs, and that a requirement be added to part 73 to construct shields against air attack (the shields are referred to as "beamhenges") which the petition asserts would enable nuclear power plants to withstand an air attack from a jumbo jet. The NRC partially granted PRM–73–12 in the proposed rule, but deferred action on other aspects of the petition to the final rulemaking. The NRC's final disposition of PRM–73–12 is discussed in Section VI of this document.

Finally, the Energy Policy Act (EPAct) of 2005 was signed into law on August 8, 2005. Section 651(a) of the EPAct amended the AEA by adding Section 170E, that required the Commission to initiate a rulemaking to revise the DBTs. In addition, Section 170E also directed the Commission to consider but not be limited to, the 12 factors specified in the statute in the course of that rulemaking. As stated in the proposed rule, these factors are:

(1) The events of September 11, 2001;

(2) An assessment of physical, cyber, biochemical, and other terrorist threats;

(3) The potential for attack on facilities by multiple coordinated teams of a large number of individuals;

(4) The potential for assistance in an attack from several persons employed at the facility;

(5) The potential for suicide attacks;

(6) The potential for water-based and air-based threats;

(7) The potential use of explosive devices of considerable size and other modern weaponry;

(8) The potential for attacks by persons with a sophisticated knowledge of facility operations;

(9) The potential for fires, especially fires of long duration;

(10) The potential for attacks on spent fuel shipments by multiple coordinated teams of a large number of individuals;

(11) The adequacy of planning to protect the public health and safety at and around nuclear facilities, as appropriate, in the event of a terrorist attack against a nuclear facility, and

(12) The potential for theft or diversion of nuclear material from such facilities;

The Commission took into account a number of issues and sources in conducting this rulemaking, which included its experience in the implementation of the DBT Orders, the issues raised in PRM–73–12, EPAct requirements, and the public comments on the proposed rule. The Commission has considered and deliberated on the 12 factors identified in the EPAct. The results of its consideration are set forth in Section II of this document. Additionally, the Commission specifically invited public comments on how these factors should be addressed in the rule. Many of the comments received substantively focused on the 12 factors. Those comments and the Commission's responses are also discussed in Section II.

It is important to note that the Commission was careful to set forth rule text in the final rule that does not compromise licensee security, but also acknowledges the necessity to keep the public informed of the types of attacks against which nuclear power plants and Category I fuel cycle facilities are required to defend. To this end, the final rule maintains a level of detail in the rule language that is generally comparable to the previous regulation, while updating the general DBT attributes in a manner consistent with the insights gained from the application of supplemental security requirements imposed by the April 29, 2003 DBT Orders, the EPAct, and consideration of public comments.

The final rule contains the DBT with which licensees must legally comply. More specific details (e.g., specific weapons, ammunition, etc.) are consolidated in adversary characteristics documents (ACDs) which contain classified or Safeguards Information (SGI). The technical bases for the ACDs are derived largely from intelligence information. They also contain classified or SGI that cannot be publicly disclosed. These documents must be withheld from public disclosure and made available only on a need-to-know basis to those who are cleared for access.

Because the regulatory guides (RGs) and the ACDs are guidance documents that provide details to the licensees regarding implementation and compliance with the DBTs, these documents may be updated from time to time as a result of the NRC's periodic threat reviews. The NRC has been conducting threat reviews since 1979. These threat reviews are performed in conjunction with the intelligence and law enforcement communities to identify changes in the threat environment which may, in turn, require adjustments of NRC security requirements. Future revisions to the ACDs would not require changes to the DBT regulations in 10 CFR 73.1, provided the changes remain within the scope of the rule text.

II. Analysis of Public Comments and Consideration of the 12 Factors of the EPAct

The proposed rule provided a 75-day public comment period that ended on January 23, 2006. The comment period was extended by another 30 days in response to a request from the Nuclear Energy Institute (NEI), an industry group, to allow additional time for review of the proposed rule because the comment period overlapped the year-end holidays. The extended comment period ended on February 22, 2006. A total of 919 comments were received from about 903 individuals, one county, 13 citizen groups, one utility involved in nuclear activities, and two nuclear industry groups. The comments covered a range of issues, some of which were beyond the scope of this rulemaking because they were specific to protective measures but did not relate to the adversary characteristics. The comments have been organized under three groups: Group I, Consideration of the 12 Factors in the EPAct; Group II, In-Scope-comments, that includes comments raising issues and concerns directly related to the contents of the DBT rule; and Group III, Out-of-Scope comments, that includes comments raising issues and questions that are not directly related to the DBT rule, although they

are generally relevant to the security of nuclear facilities. Responses are provided in the following format:

Group I: Consideration of the 12 Factors in the Energy Policy Act

The Commission's consideration, public comments, and responses to the public comments are provided for the 12 factors described in Section A.

Group II: In Scope Comments

Comments in Groups II and III are organized under the following general categories. The Commission's responses to these comment categories are provided in Section B:

1. Definition of the Design Basis Threats
2. Applicability of the Enemy of the State Rule
3. Compliance with Administrative Procedure Act (APA) Notice and Comment Requirements
4. Ambiguous Rule Text
5. Differentiation in Treatment of General and Specific Licenses for ISFSI
6. Applicability of the Radiological Sabotage DBT to New Nuclear Power Plants
7. Consideration of the Uniqueness of Each Plant in Application of the DBTs
8. Continued Exemption of Research and Test Reactors from the DBT Requirements
9. Changes in Security Requirements to be Addressed Under Backfit Rule
10. Compliance with the Paperwork Reduction Act
11. Adequacy of the Regulatory Analysis
12. Compliance with the National Environmental Policy Act (NEPA)
13. Issuance of Annual Report Card on Individual Licensees

Group III: Out of Scope Comments

14. Federalization of Security
15. Force-on-Force Tests of Security
16. Screening of Workers in Nuclear Power Plants
17. Self-Sufficient Defense Capabilities
18. Security of Dry Cask Storage
19. Security of Spent Fuel Pools
20. Inherent Design Problems that make Reactors Vulnerable

A Comments Matrix has been provided in Appendix A, that references each topic with comments. The NRC's response to each topic is listed below:

Section A

Group I. Consideration of the 12 Factors in the Energy Policy Act

As discussed above, Section 170E of the AEA, as amended by Section 651(a) of the EPAct, directed the Commission to consider but not be limited to, the 12 factors specified in the statute in the course of the DBT rulemaking. Many of the comments received by the Commission focused on one or more of these factors. Prior to discussing the substance of the 12 factors, the Commission notes that several commenters charged that the Commission violated Section 170E by not considering some of the 12 factors, and by deferring final consideration of some of the provisions to the final rule. Those commenters suggested that this not only violated the mandate of Section 170E, but also the Administrative Procedure Act (APA) by not providing adequate notice of the substance of the rule, and thus, the rule should be withdrawn and re-proposed.

To be clear, Section 170E stated that the Commission "shall consider," but not be limited to, the 12 factors when conducting the DBT rulemaking. However, the EPAct did not require that the Commission explicitly include any of the 12 factors in the proposed or final rule text. The Commission carefully considered intelligence information, vulnerability assessments, other Commission-sponsored studies, and each of the 12 factors in formulating the final rule. Accordingly, a number of provisions or rule changes were adopted that specifically incorporate certain language used in the 12 factors. For instance, the final rule contains specific provisions related to multiple, coordinated groups [1] of attackers (Factor 3), suicide attacks (Factor 5), insider assistance (Factors 4 and 8), and waterborne attacks (Factor 6). Additionally, based on the 12 factors, public comment, and other intelligence and law enforcement information, the Commission has decided to explicitly include a cyber threat as an attribute of the DBTs (Factor 2).

After careful consideration, the Commission also chose not to adopt elements related to some EPAct factors as part of the rule text. However, that decision should not be misconstrued as lack of consideration of the factors themselves. Nor should the Commission's statement in the proposed rule soliciting comments on "whether or how the 12 factors should be addressed in the DBT rule" be interpreted to mean that the Commission deferred consideration of the factors until after it received comments. Rather, the Commission proposed requirements that would require licensees to defend against threats the Commission considered appropriate at that time, subject to change in the final rule after further consideration of public comments.

Several commenters specifically charged that the Commission deferred its consideration of air-based threats to the final rule, thus undermining stakeholders' abilities to know the Commission's position on that factor. At the time that the proposed rule was published, the Commission maintained its view that protection against airborne attack could best be provided by the strengthening of airport and airline security measures. Accordingly, the Commission did not propose to include a provision in the proposed rule that would require licensees to provide defense against an airborne attack but the Commission specifically sought comment on the issue in the proposed DBT rule and has remained open to changing its position. In addition to being raised in PRM–73–12, the Commission has received numerous comments on the airborne threat. It has carefully considered those comments and has responded to them below. The assertion about the lack of APA notice with regard to the EPAct's 12 factors is without merit. The proposed rule discussion contained, under a section designated "Proposed Regulations," (70 FR 67381) a detailed listing and clarifying discussion of the 12 factors and a specific request for public comment on "whether or how the 12 factors should be addressed in the DBT rule." (70 FR 67382).

Factor 1. The Events of September 11, 2001

The Commission's Consideration: The events of September 11, 2001, have been central to the Commission's efforts in reevaluating the DBTs. As a result of these attacks, the NRC promptly reevaluated the DBTs and imposed additional requirements on licensees through orders, including the April 29, 2003 Orders on the DBTs. A number of revisions to the DBTs have resulted from consideration of the events of September 11, 2001. Those revisions include increased adversaries' willingness to kill or be killed, and the capability to operate in several different modes of attack, including multiple adversary groups, and multiple adversary entry points.

Public Comment: Several commenters specifically challenged the proposed rule's consideration of the events of September 11, 2001, expressing concern

[1] For purposes of this rule, there is no substantive difference between the terms "group" and "team" in reference to the operational capabilities of the DBT adversary force. The meaning of the term "group" is the same as the meaning of the term "team" used in the proposed rule. The term "team" was preserved in this final rule only when summarizing comments on the proposed rule or the 12 Factors of the EPAct.

that the DBT rule does not require licensees to defend against a number of attackers comparable to the number of terrorists (19) who participated in the attacks on September 11, 2001.

Response to Public Comment: The Commission disagrees with the comment. The Commission's consideration of the number of attackers comprising the DBT is discussed in more detail below under Factor 3. However, with respect to the assertion that the number of attackers should be comparable to the number of September 11, 2001, attackers (19), the Commission notes that the official U.S. Government terrorism report for 2001, "Patterns of Global Terrorism," states that the September 11, 2001, attacks consisted of "four separate but coordinated aircraft hijackings," not a single attack involving 19 assailants. However, in its annual terrorism report for 2001, the Federal Bureau of Investigation (FBI) considered the attacks as one act of international terrorism by "four coordinated teams of terrorists." Consideration of seemingly inconsistent views was just one part of a significant statistical analysis conducted by the NRC as part of the post-September 11, 2001, DBT process to determine the DBT adversary force size. In summary:

- NRC position: Disagrees with the comment.
- Action: No action required.

Factor 2. An Assessment of Physical, Cyber, Biochemical, and Other Terrorist Threats

The Commission's Consideration: Although the DBT rule does not elaborate on the specifics of vehicle bomb size, numbers of adversaries, or exact types of weapons for operational security purposes, the Commission believes they are appropriate. The DBTs are the result of the NRC's continuous evaluation of current threats. That evaluation is not limited to a particular kind of threat, but naturally includes consideration of physical threats, cyber threats, and biochemical threats. The DBT rule reflects the Commission's determination of the composite set of adversary features against which private security forces should reasonably have to defend.

The DBT rule has been amended in several significant respects to reflect the current physical, cyber, biochemical, and other terrorist threats. For example, the radiological sabotage DBT has been enhanced to reflect the requirement that the licensees have a capability to defend against attackers with the ability to operate in several modes of attack, including as multiple groups, attacking from multiple entry points. Additionally, in § 73.1(a)(1)(i)(C), the phrase "up to and including" was changed to simply "including" to provide flexibility in defining the range of weapons available to the composite adversary force.

One significant change to the rule relates to physical threats from the use of vehicles, either as modes of transportation or as vehicle bombs. Section 73.1(a)(1)(i)(E), for example, effectively expands the scope of vehicles available for the transportation of adversaries by deleting the reference to "four-wheel drive" and by adding water-based vehicles.

In addition, § 73.1(a)(1)(iii) (the land vehicle bomb provision) is similarly revised to delete the "four-wheel drive" limitation, and to add a capability that the vehicle bomb "may be coordinated with an external assault," maximizing its destructive potential. Further, an entirely new capability has been added to the DBT involving a waterborne vehicle bomb, which also is encompassed in the coordinated attack concept.

The Commission has also carefully considered biochemical threats both before and after the events of September 11, 2001. The previous rule already contained requirements that provided the capability of using "incapacitating agents," and that attribute has been retained in the final rule. In addition, armed responders are required to be equipped with gas masks to effectively implement the protective strategy and mitigate the effects of the incapacitating agents.

Public Comment: Although many of the public comments could generally be characterized as addressing Factor 2, only a few comments specifically fell under this factor. One commenter stated that the NRC needs to engage independent experts to develop a comprehensive computer vulnerability and cyber attack threat assessment, that must evaluate the vulnerability of the full range of nuclear power plant computer systems and the potential consequences of these vulnerabilities. The commenter further suggested that the revised DBTs must incorporate these findings and include a protocol for quickly detecting such an attack and recovering key computer functions in the event of an attack.

Two other commenters stated that the regulations do not reflect protections against explosive devices of considerable size, other modern weaponry, and cyber, biochemical, and other terrorist threats. Another commenter did not believe the proposed DBTs protected against all conceivable attacks, such as launching a large explosive device from a boat, clogging the water intakes, dropping a conventional bomb into spent fuel pools, insider sabotage, etc.

Response to Public Comment: Regarding the threat of cyber attack comment, the NRC agrees with the statement submitted by the commenter and explicitly included a cyber attack as an element of the DBTs in the final rule. The basis for this addition, and implications of the rule change are discussed further in Section III of this document. In addition, the proposed 10 CFR 73.55(m), "Digital Computer and Communication Networks," that is included in the proposed rule, "Power Reactor Security Requirements," (71 FR 62664; October 26, 2006), contains proposed measures to mitigate a cyber attack.

With respect to the other comments regarding protection against explosives of considerable size and modern weaponry, as stated earlier, the details of the adversary capabilities can not be specified publicly, but the Commission believes they are appropriate. Furthermore, the land vehicle bomb assault may be coordinated with an external assault, maximizing its destructive potential.

The NRC does not intend the DBTs to represent "worst case" scenarios or all conceivable attacks. It is impossible to address all possible attack scenarios, because there is no theoretical limit to what attack scenarios can be conceived. Therefore, the NRC staff considers the tactics that have been observed in use, discussed, or trained for by potential adversaries. These tactics and DBT provisions are subjected to an interagency review process where Federal law enforcement and intelligence community agencies comment and provide feedback. If changes develop in adversary tactics that could significantly impact nuclear facility security, the staff would request that the Commission consider these tactics for inclusion in the DBT provisions. In summary:

- NRC position: Agrees with one element of comment—include cyber threat as an attribute; disagrees with the other two elements.
- Action: Final rule includes cyber attack as an explicit element of the DBTs. No other action required.

Factor 3. The Potential for Attack on Facilities by Multiple Coordinated Teams of a Large Number of Individuals

The Commission's Consideration: The number of attackers and the tactics used by those attackers is now and has always been a core consideration of the DBT. Although the NRC obviously

cannot comment on the size (specific number of attackers) of the DBT adversary force for operational security reasons, it can address the process how these numbers are derived. As noted in the Commission's consideration of Factor 1, the size of the DBT adversary force and the number of assault teams were derived through a careful and deliberative process involving not only the NRC staff, but Federal law enforcement, and intelligence community, and homeland security agencies using a variety of classified and unclassified sources. A statistical analysis was done on terrorist group size by looking at hundreds of terrorist attacks over several years, and comparing them with previous group size analyses for changes in long-term trends. Large "outlier" terrorist events, although few in number, were included in this analysis. This statistical analysis was factored into a parallel analysis of known terrorist attacks against protected facilities (also few in number) and terrorist training, tactics, and doctrinal manuals concerning armed assaults against facilities.

In addition, the NRC found that the vague qualifiers ("several persons" and "small group") in the previous adversary descriptions in 10 CFR 73.1 did little to add to the clarity of the rule because the phrases are highly subjective. Thus, the final rule now contains the more specific language "by an adversary force capable of operating in each of the following modes: a single group attacking through one entry point, multiple groups attacking through multiple entry points, a combination of one or more groups and one or more individuals attacking through multiple entry points, or individuals attacking through separate entry points." By revising the language in the rule and eliminating the reference to "several persons" and "small group," the NRC actually increased the potential flexibility of the design basis adversary. The use of multiple adversary groups is not necessarily tactically advantageous to the attacking force in all possible scenarios. In some instances, the adversary force, as simulated in Force-on-Force (FOF) exercises can, based on its analysis of the licensee's protective strategy, concentrate its force in a single group if necessary to best attack a facility. In other instances, a licensee's protective strategy may be more vulnerable to multiple groups of attackers attempting entry from different locations. In any event, the final DBT rule now provides enough flexibility to account for all of these scenarios, while the guidance provides sufficient specificity.

Public Comment: Several commenters contend that for nuclear power plants, the regulations should provide protection against coordinated attacks by multiple large groups of up to two dozen sophisticated and knowledgeable adversaries.

Response to Public Comment: As stated above, the Commission has revised the rule to reflect these considerations and to provide maximum flexibility in developing threat scenarios which licensees must defend against. In summary:

- NRC position: Agrees partially with the comment.
- Action: No additional action required, beyond adoption of more specific language in the final rule.

Factor 4. The Potential for Assistance in an Attack From Several Persons Employed at the Facility

The Commission's Consideration: The Commission has always considered the threat of insider assistance to be a very real and significant threat. Thus, the DBTs have long contained a provision requiring licensees to protect against insider assistance. Also, other NRC regulations contain substantial requirements for access authorization programs (10 CFR 73.56, "Personnel Access Authorization Requirements for Nuclear Power Plants," and 10 CFR 73.57, "Requirements for Criminal History Checks of Individuals Granted Unescorted Access to a Nuclear Power Facility or Access to Safeguards Information by Power Reactor Licensees"). However, the final rule has amended this requirement to expand the threat of insider assistance. For instance, 10 CFR 73.1(a)(1)(A) and (2)(i)(A) add language indicating that the adversaries have "sufficient knowledge to identify specific equipment or locations necessary for a successful attack." Therefore, this provision suggests that this knowledge could be obtained from an insider who has such knowledge.

The insider assistance provision itself has also been revised. The final rule deletes the term "individual" to provide flexibility in defining the number of persons who may be involved in providing inside assistance.

Public Comment: One commenter stated that the insider attribute must include an active participant in an attack and should include the possibility of first responders and or National Guardsmen providing insider assistance.

Response to Public Comment: The NRC agrees with part one of this comment. The capability of "active" insider assistance is clearly stated in both 10 CFR 73.1(a)(1)(i)(B) for radiological sabotage and 10 CFR 73.1(a)(2)(i)(B) for theft or diversion of strategic special nuclear material. Further, the "active" assistance capability has long been a component of the DBTs. The use of the conjunction "or" provides for increased tactical flexibility on the part of the adversary, based on the specific situation. It does not preclude an active insider in favor of a passive one.

The NRC disagrees with the second part of this comment. National Guard, local law enforcement and other non-licensee security personnel already stationed at the owner-controlled boundary or entry portals of some licensee facilities are not part of the licensee workforce and not subject to NRC regulatory authority; hence, they are considered beyond the scope of the DBTs. Typically, these organizations have their own internal screening procedures to determine reliability and trustworthiness. The NRC recognizes that those processes exist and provide an appropriate level of assurance against an insider threat to that organization. Furthermore, first responders, law enforcement, and National Guard personnel are not given unescorted access to the Protected Area (PA).

First responders, law enforcement, and other external security personnel responding to an emergency or security event at a site would do so according to established emergency response protocols. If a particular responding organization had been penetrated by an adversary insider, then that adversary would be considered an external adversary for purposes of the DBTs. The requirement that licensees protect against "A determined violent external assault, attack by stealth, or deceptive actions, including diversionary actions," as described in §§ 73.1(a)(1)(i), and 73.1(a)(2)(i), anticipates such an adversary. In summary:

- NRC Position: Agrees with the first element of the comment, disagrees with the second element of the comment.
- Action: No action required.

Factor 5. The Potential for Suicide Attacks

The Commission's Consideration: The final rule contains language reflecting the potential for suicide attacks. This level of commitment has been assumed since the first DBTs were established by the NRC. Language has been added to §§ 73.1(1)(i)(A) and 73.1(2)(i)(A) indicating that potential adversaries have the attribute of a willingness to "kill or be killed."

Public Comment: No public comment received.

Response to Public Comment: No response required.

Factor 6. The Potential for Water-Based and Air-Based Threats

a. *The Commission's Consideration:* Certainly one of the most substantial considerations of the Commission, NRC licensees, the Federal government, and the public is the threat of airborne attacks against critical infrastructures. As stated below, the vast majority of comments received by the Commission on the proposed DBT rule regarded the airborne threat. The Commission has been evaluating the issue of air-based threats long before it was required by the EPAct, and its position on the necessity to add this attribute to the DBTs prior to this rulemaking has been well documented. The Commission's evaluation of the airborne threat has been an ongoing process, and it has spent a significant amount of time and resources as part of this rulemaking in considering whether to make some type of airborne threat part of the DBTs. Ultimately, the Commission has determined that active protection against the airborne threat requires military weapons and ordnance that rightfully are the responsibilities of the Department of Defense (DOD), such as ground-based air defense missiles, and thus, the airborne threat is one that is beyond what a private security force can reasonably be expected to defend against. This does not mean that the Commission is discounting the airborne threat; merely that the responsibility for actively protecting against the threat lies with other organizations of the Federal government, as it does for any U.S. commercial infrastructures.

Beyond active protection, the Commission believes that some considerations involving airborne attack relate to the development of specific protective strategies and physical protection measures that are not within the scope of the DBTs. The deployment of ground-based air defense weapons would be a decision for the Departments of Defense, Homeland Security, Transportation and Justice, not the NRC. In addition, the NRC believes that application of ground-based air defense weapons would present significant command and control challenges, particularly relating to the time required to identify and confirm the presence of a hostile aircraft and for a commercial entity to get permission to engage. The potential for collateral damage to the surrounding community also would have to be considered. Deployment of protective measures such as no-fly zones, combat air patrols, and ground-based air defenses are undertaken by many other Federal organizations working on preventing and protecting critical infrastructure from terrorist attacks, including the U.S. Northern Command (USNORTHCOM) and North American Aerospace Defense Command (NORAD), the Transportation Security Administration (TSA), and the Federal Aviation Administration (FAA). The FAA has issued a Notice to Airmen (NOTAM) strongly advising pilots to avoid the airspace above, or in proximity to, such sites as power plants (nuclear, hydro-electric, or coal), dams, refineries, industrial complexes, military facilities and other similar facilities. Pilots are warned not to loiter in the vicinity of these types of facilities. The significant increase in aviation security since September 11, 2001, goes a long way toward protecting the United States, including nuclear facilities, from an aerial attack. Some of these improvements include:

- Criminal history checks on flight crew;
- Reinforced cockpit doors;
- Checking of passenger lists against "no-fly" lists;
- Increased control of cargo;
- Random inspections;
- Increased Federal Air Marshal presence;
- Improved screening of passengers and baggage;
- Federal Flight Deck Officer Program;
- Controls on foreign passenger carriers;
- Requirements on charter aircraft;
- Enhanced vigilance of flight training; and
- Improved coordination and communication between civilian and military authorities.

In February 2002, the Commission, in addition to the actions of other Federal entities, directed nuclear power plant licensees to develop specific plans and strategies to respond to a wide range of threats, including the impact of an aircraft attack. NRC staff conducted mock exercises to practice imminent air attack responses with each licensee. The NRC has continued to work with licensees on these issues and has inspected licensee actions to identify and implement mitigation strategies to limit the effects of such an event. The NRC has conducted detailed, site-specific engineering studies of a limited number of plants to gain insights on potential vulnerabilities of nuclear power plants to deliberate attacks involving large commercial aircraft. The results of these studies have confirmed the effectiveness of the February 2002 NRC-ordered mitigative measures, and have identified the need for some additional enhancements. For the facilities analyzed, the studies confirm the low likelihood of both damaging the reactor core and releasing radioactivity that could affect public health and safety. Even in the unlikely event of a radiological release due to a terrorist use of a large aircraft against a nuclear power plant, the studies indicate that there would be time to implement the required on-site mitigating actions. These results have also validated the potential radioactive source term for off-site emergency planning basis. Nevertheless, on June 20, 2006, the NRC issued orders to appropriate power reactor licensees requiring the implementation of additional key radiological protection and mitigation strategies to reduce potential consequences from the loss of large areas of the plant due to large fires or explosions. This information is discussed in, "In the Matter of Operating Power Reactor Licensees Identified in Attachment 1; Orders Modifying Licensees (Effective Immediately)," (71 FR 36554; June 27, 2006). Additional studies are being considered to further assess mitigative capabilities. The NRC will continue to coordinate with the Department of Homeland Security (DHS) on this initiative. (See Factor 9 for further discussion of a related topic, "The potential for fires, especially fires of long duration.")

Finally, in early March 2006, the NRC hosted an Interagency Aircraft Attack Tabletop Exercise at NRC Headquarters. Representatives from the DHS, the DOD/USNORTHCOM, and the FBI attended. The purpose of the exercise was to explore Federal responsibilities and interfaces, consistent with the National Infrastructure Protection Plan and National Response Plan, for terrorist incidents at nuclear power plants, with a focus on an aircraft attack on the facility. The tabletop exercise reconfirmed the respective responsibilities of the participating organizations (NRC, DHS, DOD, and FBI) in the event of a nuclear plant aircraft attack and clarified protocols for response-related interagency communication and coordination.

The final DBT contains two new provisions that account for the capability of a water-based attack, as discussed under Factor 2. These capabilities were included based on conclusions drawn from the NRC's continuing review of intelligence information and liaison with Federal law enforcement, intelligence community, and homeland security

agencies. Sections 73.1(a)(1)(i)(E) and 73.1(a)(2)(i)(E) add the capability to use water-based vehicles for transporting personnel and equipment to the proximity of vital areas. Sections 73.1(a)(1)(iv) and 73.1(a)(2)(iv) add a new provision for a waterborne vehicle bomb assault. The NRC has concluded that defense against these new DBT provisions will provide a high-assurance of protection against the waterborne threat.

Public Comment: Approximately 820 comments indicated that the "beamhenges" concept or similar barrier method of protection should be considered for protection against airborne attacks. As generically described by the commenters, a "beamhenge" shield is constructed out of an interlocking series of steel I-beams and cables that would be built at sufficient stand-off distances from safety-related buildings at nuclear power plants to protect against an aircraft attack. Comments also indicated that a "no-fly" zone should be imposed around nuclear power plants and that ground based-air defense systems should be deployed to protect each site.

Further, multiple commenters expressed concerns regarding the vulnerabilities of nuclear power plants and other licensed facilities to terrorist waterborne attacks. Commenters suggested that the revised DBTs should require nuclear power plants and other licensed facilities situated on navigable waterways to be equipped with visible, engineered physical barriers.

Response to Public Comment: The Commission has spent considerable time and resources considering the threat of airborne and waterborne attacks on nuclear facilities. Based on these considerations, the NRC has chosen a two-track approach to respond to these threats in order to assure adequate protection. First, the NRC has determined that active protection against the airborne threat rests with other organizations of the Federal government, such as NORTHCOM and NORAD, TSA, and FAA. The NRC will continue to test these relationships through exercises. Second, licensees have been directed to implement certain mitigative measures to limit the effects of an aircraft strike. To the extent that commenters have suggested the imposition of specific physical security measures such as the "beamhenges" concept, the NRC has considered on the issue, but has rejected the concept because it believes that the mitigation measures in place are sufficient to ensure adequate protection of the public health and safety.

With respect to the waterborne attack threat, the DBT rule has been revised to reflect two new water-based capabilities. However, requirements of physical barriers for the protection of the nuclear power plants and other licensed facilities under waterborne attack are not in the scope of DBT rule. Requirements for physical barriers are addressed in a separate rulemaking to amend 10 CFR 73.55. The security requirements in the proposed rulemaking that would amend 10 CFR 73.55 (71 FR 62664; October 26, 2006) address protective strategies and security measures for nuclear power plants and other licensed facilities under waterborne attacks, and require licensees to defend against the DBTs. In summary:

- NRC Position: Agrees with the waterborne comment. Disagrees with "no-fly" zones and "beamhenges" concept comments.
- Action: No action required.

Factor 7. The Potential Use of Explosive Devices of Considerable Size and Other Modern Weaponry

The Commission's Consideration: As part of its consideration of Factor 2, the Commission assessed the potential use of explosive devices of considerable size and other modern weaponry. The Commission notes that the DBTs have been revised to specifically reflect these two considerations. First, §§ 73.1(a)(1)(i)(C) and 73.1(a)(2)(i)(C) were amended to revise the phrase "up to and including" to simply "including" to increase the flexibility in defining the available range of weapons. Second, the vehicle bomb threat has been expanded to include waterborne vehicles. This factor has been further articulated in Factor 2.

Public Comment: Refer to Factor 2.

Response to Comment: Refer to Factor 2.

In summary:

- NRC Position: Agrees with the comment.
- Action: No action required.

Factor 8. The Potential for Attacks by Persons With a Sophisticated Knowledge of Facility Operations

The Commission's Consideration: As noted above under the discussion of Factor 4, §§ 73.1(a)(1)(i)(A) and 73.1(a)(2)(i)(A) added language indicating that the adversaries have "sufficient knowledge to identify specific equipment or locations necessary for a successful attack."

Public Comment: No public comment received.

Response to Comment: No response required.

Factor 9. The Potential for Fires, Especially Fires of Long Duration

The Commission's Consideration: The DBTs describe specific adversary characteristics against which licensees must be prepared to defend. Fires, in contrast, are not adversary characteristics, but result from a particular adversary attack. Nevertheless, the NRC considered fires resulting from several possible initiating events, both accidental and malicious in nature. The NRC conducted vulnerability assessments for some operating nuclear power plants in the 1970s and 1980s to establish the technical basis for security requirements. The NRC also routinely evaluated the potential impacts of terrorist attacks on power reactors as part of the FOF exercise program on a plant-by-plant basis. After the terrorist attacks on September 11, 2001, the NRC promptly assessed the potential for and consequences of terrorists targeting a nuclear power plant, including its spent fuel storage facilities, for an aircraft attack, the physical effects of such a strike, and how compounding factors (e.g., fires, meteorology, etc.) would affect the impact of potential radioactive releases. As part of a comprehensive assessment, the NRC conducted detailed site-specific engineering studies of a limited number of nuclear power plants to assess potential vulnerabilities of deliberate attacks involving a large commercial aircraft. Additional Commission considerations are provided under the discussion of Factor 6. A summary of the assessment study is available in a publicly available document.

Public Comment: One commenter stated that the proposed rule did not consider the potential for fires, especially fires of long duration and thus asserts that the proposed rule does not comply with the Congressional directive because it fails to mention the fire threat.

Response to Public Comment: The NRC disagrees with the statement submitted by the commenter. As stated above, the NRC considered fire to be a result of several possible threats. Adversary forces, bombs, and explosives can all result in fires, and potentials for fires have been considered during the DBT rulemaking process. The following is provided as background information related to this comment.

As part of a larger NRC effort to enhance the safety and security of the Nation's nuclear power plants, an initiative was undertaken as part of a February 2002 NRC Order. The order required licensees to look at what might

happen if a nuclear power plant lost large areas due to explosions or fires. The licensees then were required to identify and later implement strategies that would maintain or restore cooling for the reactor core, containment building, and spent fuel pool. The requirements listed in Section B.5.b of this order directed licensees to identify "mitigative strategies" (meaning the measures licensees could take to reduce the potential consequences of a large fire or explosion) that could be implemented with resources already existing or "readily available." The NRC held inspections in 2002 and 2003 to identify if licensees had implemented the required mitigative strategies.

These inspections, as well as additional studies, showed significant differences in the strategies implemented by the plants. As a result, the NRC developed additional mitigative strategy guidance. The guidance was based on "lessons learned" from NRC engineering studies and included a list of "best practices" for mitigating losses of large areas of the plant. Each plant was requested to consider implementation of applicable additional strategies by August 31, 2005. The NRC inspected each plant in 2005 to review their implementation of any additional mitigative measures. The NRC is continuing to ensure licensees appropriately implement these measures.

Finally, aircraft attack, another threat likely to result in fires was also considered and studies analyzing the consequences of successful commercial airline attacks were performed. In conducting these studies, the NRC drew on national experts from several DOE laboratories using state-of-the-art structural and fire analyses. The NRC also enhanced its ability to realistically predict accident progression and radiological release consequences. For the facilities analyzed, the studies found that the likelihood of both damaging the reactor core and releasing radioactivity that could affect public health and safety is low. Even in the unlikely event of a radiological release due to terrorist use of a large aircraft, there would be time to implement mitigating actions and off-site emergency plans such that the NRC's emergency planning basis remains valid (71 FR 36554; June 27, 2006). Additional site-specific studies of operating nuclear power plants are underway or being planned to determine the need, if any, for additional mitigating capability on a site-specific basis. In summary, the NRC considered the potential for fires during the DBT rulemaking process, as required by the EPAct.

- NRC position: Disagrees with the comment.
- Action: No action required.

Factor 10. The Potential for Attacks on Spent Fuel Shipments by Multiple Coordinated Teams of a Large Number of Individuals

The Commission's Consideration: As stated in response to Factor 3, the Commission considered the potential for attacks on nuclear facilities by multiple coordinated groups of a large number of individuals. The number of attackers and the tactics used by those attackers is now and has always been a core consideration of the DBTs. In addition, the Commission has considered the potential for attacks on spent fuel shipments and issued an order, requiring specific protective measures. The Commission is planning to propose a rule on spent fuel shipments in the near future.

Public Comment: No public comment received.

Response to Public Comment: No response required.

Factor 11. The Adequacy of Planning To Protect the Public Health and Safety at and Around Nuclear Facilities, as Appropriate, in the Event of a Terrorist Attack Against a Nuclear Facility

The Commission's Consideration: The DBT rule does not include requirements imposing specific emergency planning considerations. Nevertheless, the Commission considered the implications of security-related incidents on emergency planning. As part of those efforts, following the terrorist attacks of September 11, 2001, the NRC evaluated the emergency preparedness (EP) planning basis and determined that the planning basis for nuclear power reactors remains valid. Further, the NRC issued orders requiring compensatory measures for nuclear security and safety, and observed licensee performance during security-based EP drills and exercises and security FOF exercise evaluations. Also, the NRC reviewed current public radiological protective action guidance, and discussed security-based EP issues with various stakeholders, including licensees and Federal, State and local government officials. Based on the information obtained from the reviews and evaluations, the NRC determined that EP of nuclear power plants could be enhanced. The Commission approved the communication of enhancements to EP and response actions for security-based events to power reactor licensees. NRC Bulletin 2005–02, "Emergency Preparedness and Response Actions for Security-Based Events," dated July 18, 2005, communicated enhancements in the following areas:

- Security-based emergency classification levels and emergency action levels;
- A 15 minute prompt notification to the NRC for security-based events;
- On-site protective actions to maximize personnel safety during security-based events;
- Enhanced emergency response organization augmentation; and
- Development of a security-based emergency drill and exercise program.

As of February 18, 2006, all power reactor licensees have implemented the enhancements to their EP programs with the exception of the drill and exercise program. A majority of nuclear power plant licensees indicated that adoption of the security-based EP drill and exercise program is contingent on NRC and the Department of Homeland Security (DHS) endorsement. The NRC continues to work with DHS and the Nuclear Energy Institute to develop and implement a security-based drill and exercise program at power reactor licensees. This program is being conducted in a phased approach. Tabletop drills at four power reactor sites and a facility drill were conducted successfully, and areas for improvement were identified and incorporated by the industry into draft guidelines. Over the next three years, the industry plans to conduct security-based EP drills at each power reactor licensee with an end state of the integration of security-based EP scenarios into the biennial EP exercise program.

In addition to those security-related emergency planning efforts, the NRC and DHS worked together to develop and improve EP for a terrorist attack through federal initiatives such as comprehensive review programs and integrated response planning efforts. The NRC and DHS have enhanced the coordination of integrated EP programs through evaluations of licensee and State/local/tribal response capabilities, and reviews of critical infrastructure preparedness and response plans for commercial nuclear power plants. Our combined efforts have resulted in specific enhancements to security-related EP measures, and continued improvement in capabilities for licensees and off-site response organizations to respond to a wide spectrum of events.

Public Comment: No public comment received.

Response to Public Comment: No response required.

Factor 12. The Potential for Theft or Diversion of Nuclear Material From Such Facilities

The Commission's Consideration: The DBT rule includes two separate components, the DBT of radiological sabotage, and the DBT of theft or diversion of formula quantities of special nuclear materials. Although the legal requirements of the radiological sabotage DBT and the theft or diversion DBT, as embodied in the rule text of §§ 73.1(a)(1) and in 73.1(a)(2), respectively, are the same, the ACDs and RGs differ in describing how power reactor and Category I fuel cycle facility licensees should implement and comply with the separate rules. These differences are classified and are not elaborated on here.

As stated in 10 CFR 73.55(a), power reactor licensees are only required to protect against the threat of radiological sabotage. Spent fuel is not an attractive theft or diversion target due to its large physical size and high thermal heat and radioactivity (most power reactor spent fuel is considered "self-protecting"). As stated in the response to Group III Comments No. 18 (Security of Dry Cask Storage) and 19 (Security of Spent Fuel Pools), the NRC has required that licensees take additional security and mitigating measures against a radioactive release of spent fuel.

The NRC has authorized the Duke Energy Corporation, owner and operator of the Catawba plant, to irradiate four fuel assemblies of Mixed-Oxide (MOX) fuel at the Catawba plant on a test basis as part of its license amendment issued on March 3, 2005. MOX fuel technically meets the criteria of a formula quantity of Strategic Special Nuclear Material, in this case plutonium, and would be subject to the DBT provisions of § 73.1(a)(2) for theft or diversion. However, the NRC staff found that MOX fuel is not attractive to potential adversaries from a theft and diversion standpoint at the reactor site due to its low plutonium concentration, composition, and form (size and weight). The MOX fuel consists of plutonium oxide particles dispersed in a ceramic matrix of depleted uranium oxide with a plutonium concentration of less than six weight percent. The MOX fuel assemblies are the same form as conventional fuel assemblies designed for a commercial light-water power reactor and are over 12 feet long and weigh approximately 1,500 pounds. A large quantity of MOX fuel and an elaborate extraction process would be required to yield enough material for use in an improvised nuclear device or weapon. On the "attractiveness" bases, the NRC staff found that the complete application of 10 CFR 73.45(d)(1)(iv), 73.46 (C)(1), 73.46(h)(3), 73.46(b)(3)–(b)(12), 73.46(d)(9), and 73.46(e)(3) for MOX fuel was not necessary. The staff therefore approved the exemptions requested to these regulations, finding that they were authorized by law, and will not endanger life or property or the common defense and security, and that are otherwise in the public interest. The Commission later approved this determination in an adjudicatory order issued on June 20, 2005. Duke Energy Corporation (Catawba Nuclear Station, Units 1 and 2), CLI–05–014, 61 NRC 359,363 (2005).

Furthermore, transportation of the MOX fuel assemblies to Catawba will be done by the Department of Energy's (DOE's) Office of Secure Transportation, that has legal responsibility for the MOX fuel assemblies until custody is transferred to the licensee. Afterwards, the spent MOX fuel is cooled and stored like other spent fuel on site and is subject to the radiological sabotage DBT while stored in the spent fuel pool inside the Protected Area of the plant.

Public Comment: No public comment received.

Response to Public Comment: No response required.

Section B

Group II. In Scope Comments

1. Defining the "Design Basis Threat"

Public Comment: Multiple commentators expressed concern that the NRC has not publicly defined or explained the "design basis threat." Specifically, commenters were unclear what the Commission means by the statement that the DBTs are based on a "determination as to the attacks against which a private security force can reasonably be expected to defend." These commenters suggested that the Commissions's failure to articulate the DBT concept creates an ambiguity in establishing the division of responsibility between NRC licensees and the DOD, or DHS. Several commenters suggested that if the NRC does not require plants to defend against air attack because it is unreasonable for a private security force to be able to do so, then it has no choice but to federalize security by requesting that DHS or the military assume full responsibility for the protection of nuclear power facilities.

Other commenters suggested that the NRC's rationale for limiting the characteristics of the DBTs to the attacks against which a private security force could reasonably be expected to defend appears to be based on cost considerations, which is not permitted for measures that are necessary for the protection of public safety.

Other commenters representing the nuclear industry, while agreeing that the DBT scope must be clear, asserted that the DBT can not be greater than the largest threats against which private sector facilities can reasonably be requested to defend themselves, and threats beyond the DBT are reasonably the responsibility of the national defense system.

Response to Public Comment: The Commission has determined that the DBTs, as articulated in the rule, are based on adversary characteristics against which a private security force can reasonably be expected to defend. This formulation provides the Commission with the flexibility necessary to make reasoned, well-informed decisions regarding the DBTs. In contrast, detailed, prescriptive criteria would be unduly restrictive, and would unnecessarily limit the Commission's judgment. This judgment is guided by the Commission's considerable expertise in nuclear security matters, developed over the course of 30 years of experience regulating the physical protection of nuclear facilities.

With regard to the federalization of nuclear plants security forces, the Commission does not have the authority to federalize nuclear security forces and cannot demand deployment of military forces to protect nuclear facilities. Nor has Congress chosen to require these measures. As it has stated publicly many times, the Commission is confident that neither measure is necessary or even prudent. A primary reason for this is that the introduction of a federalized nuclear security force or military unit to provide day-to-day security would create command and control issues for plant management because it would essentially establish two classes of employees at commercial nuclear facilities, both of whom would be responsible for reactor safety in the event of a terrorist attack. This could result in a reduction in the licensee's ability to ensure reactor safety. In contrast, the continued use of private nuclear security officers responsible to the licensee maintains a unitary command structure focused on a unitary objective. The tightly-regulated private nuclear security forces in use today are well trained on the unique security considerations specific to nuclear power facilities and through rigorous FOF training have proven themselves to be effective and reliable. These conclusions were also documented when the Commission originally studied the issue

in 1976 in a report to Congress titled the "Security Agency Study."

The DBT rule is also guided by the Commission's knowledge that, in addition to being among the most robust industrial facilities in the world, nuclear power plants are arguably the most physically secured industrial facilities. No other civilian industry security force is subject to as much regulatory oversight as the nuclear industry. However, the Commission acknowledges that the use of private security forces to defend nuclear power facilities faces limitations. For instance, there are legal limitations on the types of weapons and tactics available to private security forces. Generally, nuclear security officers have access only to weapons that are available to civilians. Although authority recently granted the Commission under the EPAct of 2005 will allow the Commission to authorize the use of more sophisticated weaponry, the most powerful weapons and defensive systems will remain reserved for use only by the military and law enforcement. Thus, it would be unreasonable to establish a DBT that could only be defended against with weapons unavailable to private security forces. In addition, the Commission previously decided not to require licensees to defend against attacks by "Enemies of the State" as defined by 10 CFR 50.13.

However, these limitations on weapons and defensive systems available to private security forces do not undermine the Commission's confidence in those forces to provide adequate protection. The defense of our nation's critical infrastructure is a shared responsibility between the NRC, the DOD, the DHS, Federal and State law enforcement, and other Federal agencies. A reasonable approach in determining the threat requires making certain assumptions about these shared responsibilities. Although licensees are not required to develop protective strategies to defend against beyond-DBT events, it should not be concluded that licensees can provide no defense against those threats.

The Commission's regulations at 10 CFR 73.55(a) require power reactor licensees' security programs to provide "high assurance that activities involving special nuclear material are not inimical to the common defense and security and do not constitute an unreasonable risk to the public health and safety." Within this requirement is the expectation that, if confronted by an adversary beyond its maximum legal capabilities, on-site security would continue to respond with a graded reduction in effectiveness. The Commission is confident that a licensee's security force would respond to any threat no matter the size or capabilities that may present itself. The Commission expects that licensees and State and Federal authorities will use whatever resources are necessary in response to both DBT and beyond-DBT events.

Several commenters felt that the DBT rule should define clearly demarcated boundaries where the responsibilities of the licensee end and those of the Government begin for defending nuclear facilities. In the Commission's view, establishing set boundaries demarcating a division of responsibilities is neither possible nor desirable. The better approach is for the Commission to continue its efforts to encourage licensees and Government organizations to integrate and complement their respective security and incident-response duties so that facilities subject to the DBTs have the benefit of all available incident-response resources during the widest possible range of security events. Currently, these integrated response planning efforts include prearranged plans with local law enforcement and emergency planning coordination. Licensees also must comply with event reporting requirements to the NRC so that a Federal response is readily available, if necessary.

However, the DBTs are not defined by cost considerations, as suggested by several commenters. The rule text set forth at § 73.1 represents the largest adversary against which the Commission believes private security forces can reasonably be expected to defend. Thus, when the DBT rule is used by licensees to design their site specific protective strategies, the Commission is thereby provided with reasonable assurance that the public health and safety and common defense and security are adequately protected. The Commission agrees with the commenters that it may not legally consider economic factors in determining the level of adequate protection of public health and safety and common defense and security (Union of Concerned Scientists v. NRC, 824 F.2d 108, 117118 (D.C. Cir. 1987)), and it did not do so in deciding what level of protection it considers to be adequate in this rulemaking. Rather, as the Commission has clearly set forth above, the requirements in the DBT rule are determined by the Commission's consideration of the staff's threat assessments based on coordination with law enforcement, intelligence, and homeland security agencies, the Commission's considerable experience in these matters, and the legal limitations on security forces available to licensees. In contrast, the Commission's determination of specific aspects of implementation of and compliance with the DBT rule, as described in the ACDs and regulatory guidance, may involve consideration, along with other factors, of the relative costs of various methods of implementing particular requirements of the DBTs. In summary:

- NRC position: Disagrees with the comments.
- Action: No action required.

2. Applicability of the Enemy of the State Rule

Public Comment: Several commenters also suggested that the proposed rule does not clearly distinguish between a threat posed by an "enemy of the state" excluded by 10 CFR 50.13, and threats covered by the DBTs. They asserted that the phrase "enemy of the state" is ambiguous and can no longer be relied on to preclude the development of defensive measures at nuclear power plants. Those commenters again expressed concern that the division of responsibilities between the licensees and the national defense system are ambiguous.

Other commenters argued that the Commission has failed to explain why the DBTs exclude an "Al-Qaeda like terrorist organization" as an "enemy of the state" notwithstanding the Commission's statements in the vehicle bomb rulemaking, that described the characteristics of an "enemy of the state," that seemingly would have included organization like an Al-Qaeda.

Commenters representing industry stated that licensees are not and should not be required to defend against threats posed by enemies of the United States. They argued that the DBTs represent the largest threat against which a private security force can reasonably be expected to defend, and that any escalation of this adversary would be inconsistent with 10 CFR 50.13. These threats are properly the responsibility of the national defense establishment and other security agencies.

Response to Public Comment: The enemy of the state rule, 10 CFR 50.13, was promulgated in 1967 amid concerns that Cuba might launch attacks against nuclear power plants in Florida. That rule (32 FR 13455; September 26, 1967) was primarily intended to make clear that privately-owned nuclear facilities were not responsible for defending against attacks that typically could only be carried out by foreign military organizations. By contrast, the DBT rule does not focus on the identity,

sponsorship, or nationality of the adversaries. Instead, it affirmatively defines a range of attacks and capabilities against which nuclear power plants and Category I fuel cycle facilities must be prepared to defend. An adversary force that falls outside of the range of attacks against which nuclear facilities are reasonably expected to defend is considered to be "beyond-DBT," regardless of whether it would or would not be deemed an "enemy of the state." The Commission disagrees that any extension of the DBTs automatically conflicts with 10 CFR 50.13. The Commission may revise the DBTs in response to changes in the threat environment without necessarily implicating 10 CFR 50.13. To be clear, "beyond-DBT" and "enemy of the state" are not equivalent concepts. In addition, improved response capabilities may become available to private security forces in the future. In that case, potential increases to the DBTs may be "reasonable to expect a private force to protect against" without coming into conflict with "enemy of the state." In summary:

- NRC position: Disagrees with the comments.
- Action: No action required.

3. Compliance With Administrative Procedure Act (APA) Notice and Comment Requirements

Public Comment: Multiple commenters stated that sharing the ACDs with an exclusive group of parties constitutes a violation of the APA because the technical basis for the proposed rule is contained in those documents. Those commenters stated that the NRC should disclose the general and legal principles discussed in the exchange of the documents without releasing Safeguards Information. Another commenter expressed concern that the DBT rule is based on ex parte communications received from the nuclear industry after sharing the contents of the proposed rule only with certain parties. Also, because the general public has no idea what general legal or technical principles were discussed in these private communications, it could not intelligently comment on the proposed rule.

Other commenters charged that the DBT rulemaking is simply codifying secret orders to avoid public scrutiny. Thus, they suggest that because the proposed rule did not contain specifics of the DBTs, the NRC is free to change the specific requirements without notice to the public, effectively conducting a secret rulemaking in violation of the APA.

Industry commenters suggested that the ACDs and RGs should be incorporated by reference into the DBT rule to ensure adequate stakeholder participation in changes to the specific details of the DBTs. Otherwise, these commenters argue that the use of the ACDs and RGs has the potential for circumventing the APA and Paperwork Reduction Act.

Response to Public Comment: The Commission is confident that the rulemaking process for the DBT rule complies with the APA. As set forth in the statements of consideration to the proposed rule (70 FR 67380, 67382; November 7, 2005), the Commission has carefully balanced the public interest in knowing the security considerations for the protection of special nuclear material and the need for meaningful comment with security interests related to the disclosure of specific details of DBT adversaries. The result is a DBT rule that defines in reasonable detail a range of attacks against which licensees are required to defend. The DBT rule contains all of the requirements with which licensees must legally comply. No additional information was necessary to understand or to comment on the proposed DBT rule.

The ACDs and RGs are guidance documents containing SGI and classified information, and describe how licensees can comply with the regulations. The ACDs and RGs are not regulations, and are not legally enforceable. The APA permits agencies to develop guidance documents like the ACDs and RGs without following notice-and-comment rulemaking requirements (5 U.S.C. 553(b)(3)(A)). Changing the guidance in the ACDs or RGs based on changes to the threat environment would not change the requirements of the rule.

The text of the proposed rule provided ample information to enable meaningful comment on what the current level of protection for nuclear power plants and Category I fuel cycle facilities should entail. Members of the public can and have provided the Commission their views in this rulemaking on the number of attackers, amounts of explosives, and types of weapons that licensees should be required to defend against, even without having access to classified information or SGI. Therefore, access to the ACDs and the RGs was not necessary to enable meaningful public comment on the proposed DBT rule.

One commenter suggested that it was improper for the Commission to share the draft ACDs and RGs with members of the nuclear industry but not members of the general public. The NRC shared the draft ACDs and RGs with licensees at the request of NEI before expiration of the initial comment period because NEI, in its capacity as the representative of the nuclear industry, had the appropriate clearance and a specific need to know the information in order to assist licensees in planning and designing protective strategies capable of defending against the DBTs. The NRC also shared those documents with the States of New Jersey and Illinois that had established a need to know and obtained appropriate clearance. Other NRC stakeholders do not necessarily share this need to know, and therefore, have not been granted access to the classified and SGI ACDs and RGs.

The NRC did not provide the draft ACDs and RGs to enable industry comments on the rule, nor has the Commission received or considered non-public comments on the rule. The Commission reiterates that no SGI or classified information was necessary to enable public comment, nor were any non-public comments received or considered over the course of this rulemaking. All of the comments received and considered in this rulemaking have been made publicly available.

Finally, the Commission disagrees that the ACDs and RGs should be incorporated by reference in the text of the final rule. As explained above, the ACDs and RGs are guidance documents. The legally-binding requirements are contained in the text of the rule. Incorporating these documents by reference would not only be inconsistent with that approach, but would potentially subject these documents to public disclosure based on the requirements of Section 552 of the APA, and the Office of the Federal Register regulations. In summary:

- NRC position: Disagrees with the comments.
- Action: No action required.

4. Ambiguous Rule Text

Public Comment: Several commenters stated that the continued use of the phrase "one or more teams" in the rule ignores the inherent ambiguity of this type of construction, as identified in the Atomic Safety and Licensing Board's 2005 decision in the Catawba licensing proceedings. See Duke Energy Corporation (Catawba Nuclear Station, Units 1 and 2), LBP–05–10, 61 NRC 241, 297 (2005). The commenters argued that this construction i.e. use of the conjunction "or") permits licensees to select from one of two options (i.e. either one team or more teams), and thus permits licensees to develop their protective strategy ignoring the

possibility of three teams or more. The commenters therefore suggested that the rule be revised to eliminate use of this ambiguous construction. One commenter suggested rule text that read "capable of operating in multiple teams, up to the maximum number of teams that can be formed from the adversary force, where a team has no fewer than two members."

Response to Public Comment: Though the Commission does not necessarily agree that the phrase "capable of operating as one or more teams" is ambiguous, in the final rule, it has nevertheless modified this language to be clear that licensees are required to defend against multiple modes of attack, including both a single group as well as multiple groups. Notably, the prior radiological sabotage DBT rule did not contain language requiring licensees to defend against multiple groups of adversaries, as specified in the theft or diversion DBT. The final rule adds a requirement to the radiological sabotage DBT that licensees protect against an adversary "capable of operating in each of the following modes: a single group attacking through one entry point, multiple groups attacking through multiple entry points, a combination of one or more groups and one or more individuals attacking through multiple entry points, or individuals attacking through separate entry points," and the theft or diversion DBT has been revised for consistency. The rule therefore requires that licensees evaluate a wide range of possible attack scenarios when developing their protective strategies. Under the final rule, licensees must be able to defend against an attack from multiple entry points by a number of groups and/or individuals. Neither a protective strategy that is only capable of defending against a single group nor one that is only capable of defending against a number of smaller groups would meet the requirements of the rule. The revision of this language does not, however, change the scope of this provision as originally intended by the Commission in the proposed rule. The purpose of the change is merely to provide the clearest possible articulation of the rule's requirements. In summary:

- NRC position: Disagrees with the comments.
- Action: No action required.

5. Differentiation in Treatment of General and Specific Licenses for ISFSI

Public Comment: One commenter stated that the NRC did not provide a specific rationale in the proposed rule as to why a specific license ISFSI with security requirements arising from the security requirements in 10 CFR 72.182 should be subject to a different DBT than a general license ISFSI with security requirements arising from 10 CFR 72.212, especially when nearly identical spent fuel in identical storage casks is stored at these two classes of licensees. The commenter requested that the NRC describe why these two types of ISFSIs should be treated differently from a DBT perspective in the final rule, or indicate that these licensees are subject to the same security requirements.

Response to Public Comment: The commenter is correct in noting that specifically-licensed and generally-licensed ISFSIs are treated differently in the current regulations. For example, the current regulation in 10 CFR 73.1(a) contains an exemption for specifically-licensed ISFSIs, subject to 10 CFR 72.182. However, the physical protection regulations for specifically-licensed ISFSIs, found at 10 CFR 72.180 and 72.182, do not require protection against the DBT, so it is unnecessary to exempt specifically-licensed ISFSIs from the DBT regulation. By contrast, generally-licensed ISFSIs are required to protect against the DBT for radiological sabotage by 10 CFR 72.212(b)(5), but by the same regulation, are excepted from certain specific requirements contained in the DBT. Ultimately, these discrepancies have no effect on the security of the facilities because both generally-licensed and specifically-licensed ISFSIs have equivalent protective measures in place, including those imposed by the October 2002 Order. The intent of this rulemaking was to update the DBTs applicable to power reactors and Category I fuel cycle facilities. Conforming changes were made to preserve the existing regulatory structure for other licensees. However, the NRC is currently considering future rulemakings to align the generally-licensed and specifically-licensed ISFSI requirements and to evaluate the application of the DBT. In summary:

- NRC position: Agrees with the comments.
- Action: No action required as part of this rulemaking.

6. Applicability of the Radiological Sabotage DBT to New Nuclear Power Plants

Public Comments: Two commenters stated that the DBT for new nuclear power plants should be the same as for operating nuclear power plants. One commenter specifically stated that the proposed rule did not justify the adoption of different DBTs for new nuclear power plants. The commenter believes that the NRC has already set the DBTs at the level of the largest threat against which a private guard force can reasonably be expected to defend. Therefore, there is no reason to have a different set of DBTs for new nuclear power plants. The commenter expressed a concern that different DBTs for new plants could result in two different sets of DBTs for the same nuclear power plant site with a currently operating nuclear power plant.

Response to Public Comment: The NRC agrees with the commenters that the radiological sabotage DBT should be uniformly applicable to new and currently operating nuclear power plants. In fact, the NRC did not propose different radiological sabotage DBTs for new nuclear power plants in the proposed rule. As stated by the Commission in the staff requirements memorandum on SECY–05–120, "Security Design Expectations for New Reactor Licensing Activities," the expectation is that new reactors will be designed and constructed to be inherently more secure with less reliance on other elements of a traditional security program. To assess the security of new reactors, the NRC is developing proposed requirements for new reactor licensees to submit security assessments as part of their license application package. In summary:

- NRC position: Agrees with the comments.
- Action: No action required as part of this rulemaking.

7. Consideration of the Uniqueness of Each Facility in Application of the DBTs

Public Comment: One commenter stated that each nuclear facility is unique due to its location and surrounding population, and therefore, the DBT for each facility must have its own specific requirements. The DBT cannot be a one-size fits all program.

Response to Public Comment: The DBT rule specifies threat characteristics, and does not specify or include requirements for any specific programs. Site-specific security requirements are embodied in site security plans and security measures. The NRC does not agree with the statement submitted by the commenter that each facility must have its own specific requirements. Site-specific requirements are taken into account by licensees during development of their physical security plans. The NRC considers the site-specific requirements when it reviews and approves the plans, and tests the adequacy of the site-specific requirements when it conducts FOF exercises at nuclear power plants.

It should be noted that the DBTs are comprised of attributes selected from

the overall threat environment. The technical bases for the DBTs are based on the NRC's periodic threat assessments performed in conjunction with the Federal intelligence and law enforcement communities for identification of changes in the threat environment. The assessments contain classified and SGI that cannot be publicly disclosed. The NRC believes that the DBTs should be uniformly applicable to all comparable nuclear facilities and will continue to ensure adequate protection of public health and safety and the common defense and security by requiring the secure use and management of radioactive materials. In summary:

- NRC position: Disagrees with the comments.
- Action: No action required.

8. Continued Exemption of Research and Test Reactors From the DBT Requirements

Public Comment: Two commenters stated that research reactors possessing Category I quantities of highly-enriched uranium (HEU) must provide protection against theft at the same level as any other Category I facility.

Response to Public Comment: The NRC disagrees with this comment. The NRC has made a policy decision that Research and Test Reactors (RTRs) who possess Category I quantities of Special Nuclear Material protect this material as specified in the physical protection requirements for non-power reactor fuel in 10 CFR 73.60(a) through (e) and 73.67. These regulations do not require licensees to protect against either the radiological sabotage or the theft or diversion DBT. Under 10 CFR 73.60, non-power reactor licensees who possess or use 5 kilograms or greater of HEU are exempt from the requirements in 10 CFR 73.60(a) through (e) if the HEU is not readily separable and has a total external radiation dose rate in excess of 100 rems per hour at a distance of 3 feet from any accessible surface without intervening shielding.

It should also be noted that most RTRs possess limited quantities of nuclear material on-site, and that the nature and form of this material is not easily dispersed or handled. As a result, the NRC has determined that RTRs pose a relatively low risk to public health and safety from potential radiation exposure and has tailored the security requirements and oversight for these facilities consistent with their relatively low risk.

The NRC requires that RTR licensees have security plans and/or procedures that reflect a graded approach which considers the attractiveness of the reactor fuel as a target, and the risk of radiological release. RTR security programs and systems provide for detection and response to unauthorized activities. In general, these programs include access control to the facilities, observation of activities within the facilities, and alarms or other devices to detect unauthorized presence. RTRs also have emergency plans in place to respond to emergency situations.

Those RTRs that are still licensed to use HEU are either already scheduled to convert to low-enriched uranium (LEU) or intend to do so. The DOE is the lead agency for converting RTRs to LEU fuel. The NRC has been working with the DOE to facilitate this effort. In summary:

- NRC Position: Disagrees with the comment.
- Action: No action required.

9. Changes In NRC Security Requirements To Be Addressed Under the Backfit Rule

Public Comment: One commentator stated that the Backfit Rule requires that the NRC perform a backfit analysis for changes in regulatory position. The commenter observed that the NRC has determined that a backfit analysis is not necessary in connection with the changes to the DBTs because the changes result from redefining the level of protection that should be regarded as adequate, but that such a determination should be supported by a documented evaluation and the proposed rulemaking does not provide such an evaluation, and each future change to the ACDs and RGs will require a separate backfit analysis.

Response to Public Comment: The Commission disagrees with the comment that the proposed rulemaking does not provide a documented evaluation of its decision. As stated in the **Federal Register** (70 FR 67387; November 7, 2005), the NRC has determined, pursuant to the exception in 10 CFR 50.109(a)(4)(iii) and 10 CFR 70.76(a)(4)(iv), that a backfit analysis is unnecessary for this rule. Sections 50.109 and 70.76(a)(4)(iv) state, in pertinent part, that a backfit analysis is not required if the Commission finds and declares with appropriate documented evaluation for its finding that a "regulatory action involves defining or redefining what level of protection to the public health and safety or common defense and security should be regarded as adequate." When the Commission imposed security enhancements by order in April 2003, it did so in response to an escalated domestic threat level. Since that time, the Commission has continued to monitor intelligence reports regarding plausible threats from terrorists currently threatening the U.S. The Commission has also gained experience from implementing the order requirements and reviewing revised licensee security plans. The Commission has considered all of this information and finds that the security requirements similar to those previously imposed by the April 29, 2003 Orders, which applied only to existing licensees, should be made generically applicable. The Commission further finds that the rule redefines the security requirements stated in existing NRC regulations, and is necessary to ensure that the public health and safety and common defense and security are adequately protected in the current, post-September 11, 2001, environment.

The Commission concurs with the commenter's position that documented evaluation should be performed when there are changes in ACDs and RGs necessitated by changes in the threat environment. In summary:

- NRC position: Disagrees with first element of the comment. Concurs with the second element of the comment.
- Action: No current action is required. Future changes in the ACDs and RGs will require a documented evaluation.

10. Compliance With the Paperwork Reduction Act

Public Comment: Several commenters stated that the Paperwork Reduction Act is circumvented by this approach. The commenters assert that the proposed approach using RGs and ACDs to establish the details of the DBTs has the potential for circumventing the Paperwork Reduction Act, and avoiding proper regulatory analyses and backfit analyses. The rule provides broad requirements that lack details and provides the NRC with significant flexibility to change the details of the DBTs, which drives the design of protective measures and protective strategies without appropriate input from the affected regulated licensees.

The Paperwork Reduction Act Statement in the proposed rule (70 FR 67380; November 7, 2005) states that: "This proposed rule does not contain new or amended information collection requirements subject to the Paperwork Reduction Act of 1995." The commenter believes that this statement is incorrect and underestimates the impact on licensees due to future changes to the RGs and ACDs. The Paperwork Reduction Act Statement is flawed and should be revised.

Response to Public Comment: The DBT rule specifies threat characteristics used by licensees to design their

protective strategies. The rule does not contain prescriptive measures to be adopted by individual licensees. The ACDs and RGs include certain details and guidance related to such threat characteristics. This approach has been adopted because the ACDs and RGs contain SGI or classified information that cannot be disclosed in the public domain and would be useful to potential adversaries. This approach is not a circumvention of the Paperwork Reduction Act, but reflects the inherent dichotomy of the DBT rulemaking in trying to reach a balance between the needs for meaningful public participation and the requirement to protect SGI and classified information, where public disclosure of specific attributes or details of security designs or protective measures would have the potential of making them ineffective.

The statement, "This proposed rule does not contain new or amended information collection * * *. Act of 1995," is accurate. The final rule consolidates the supplemental requirements put in place by the orders with the previous DBTs in § 73.1(a), and does not impose additional burden for the current licensees even though the rule contains a cyber threat as an additional attribute of the threat. This is because the licensees subject to the DBTs were directed by the Interim Compensatory Measures (ICM) Order (EA–02–026) to consider and address cyber safety and security vulnerabilities. In April 2003, the Orders (EA–03–086) and (EA–03–087) that supplemented the DBT, also contained language concerning the cyber threat. Licensees were subsequently provided with a cyber security self-assessment methodology, the results of pilot studies, and a guidance document issued by the NEI to facilitate development of site cyber security programs. The designated licensees have done so accordingly.The burden for future licensees will be covered under 10 CFR Part 52 (3150–0151). In summary:

- NRC Position: Disagrees with the comment.
- Action: No action required.

11. Adequacy of the Regulatory Analysis

Public Comment: A commenter stated that the regulatory analysis is based on an incorrect premise and should be revised. A statement in the Regulatory Analysis states that "Impacts upon the licensees from this proposed rule would be minimal. Because the adversary characteristics would remain consistent with those promulgated by orders, no technical changes will be required. Licensees may need to update references in their security plan documentation, which could be accomplished without NRC review and in conjunction with future plan updates." One commenter believes that this statement is incorrect and underestimates the impact on licensees.

Response to Public Comment: The Commission disagrees with the commenter that the regulatory analysis is based on an incorrect premise and should be revised. The regulatory analysis contained in the proposed rule stated that, "The proposed regulatory action would not involve imposition of any new requirements, and would not expand the DBTs beyond the requirements in place under NRC regulations and orders." Consequently, the DBT amendments would not require existing licensees to make additional changes to their current NRC-approved security plans. This premise was correct then and is correct even now because a cyber threat is explicitly included as an attribute of the final rule. Even though the regulatory action involves the imposition of a cyber threat as an explicit requirement, this does not impose additional burden for the licensees. This is because the licensees subject to the DBTs were directed by the ICM Order (EA–02–026) to consider and address cyber safety and security vulnerabilities. Licensees were subsequently provided with a cyber security self-assessment methodology, the results of pilot studies, and a guidance document issued by the NEI to facilitate development of site cyber security programs. This additional requirement in the final rule does not expand the DBTs beyond the requirements currently in place under existing NRC regulations and orders. Consequently, DBT amendments will not require existing licensees to make additional changes to their current NRC-approved security plans. However, the NRC acknowledges that any future changes to the threat environment may effect the ACDs and RGs, and could possibly effect the licensees' security plans that would require either NRC's approval or official communications noting the changes to the NRC. This may also impose additional burden on the licensees. In those events, the regulatory analysis would be changed accordingly. In summary:

- NRC Position: Disagrees with the comment.
- Action: Regulatory Analysis to be changed when there is change in the threat environment in the future.

12. Compliance With the National Environmental Policy Act (NEPA)

Public Comment: Several commenters stated that the proposed rule fails to satisfy NEPA, and the NRC must prepare an Environmental Impact Statement (EIS) for the proposed rule because this is a major federal action significantly affecting the quality of the human environment. These commenters stated that the action is significant because "the NRC's limitations on the scope of adversaries against which 'a private security force could reasonably be expected to defend' bears directly on the degree to which public health and the environment will be protected against the impacts of accidents caused by terrorist attacks." Further, commenters suggested that the NEPA commenting process would be a better forum to disclose and discuss the policy considerations associated with development of the DBTs.

Response to Public Comment: The Commission disagrees that this rule requires the completion of an EIS, and that the NEPA commenting process would provide a better forum for discussion of sensitive security issues. The NEPA and the Commission's regulations at 10 CFR 51.20(a)(1) only require preparation of an EIS if the proposed action is a major Federal action significantly affecting the quality of the human environment. The NRC prepared an environmental assessment (EA) for the proposed rule (70 FR 67387; November 7, 2005) and found that there would be no significant environmental impact associated with implementation of the proposed rule if adopted; and therefore, concluded that no EIS was necessary. NEPA (40 CFR.1508.8(b)) only requires that the Commission consider the "reasonably foreseeable" environmental effects of its actions in determining whether an EIS is necessary. Effects that are remote, speculative, or embody the worst-case outcome of a particular action do not require an EIS.[2] In this instance, the consequences of a terrorist attack cannot be said to be "an effect" of this rule, and analyzing the effects of a terrorist attack

[2] The Commission recognizes that its position on the necessity of a terrorism analysis as part of an environmental review for a specific proposed facility has been called into question by a recent decision in the 9th Circuit Court of Appeals *(San Luis Obispo Mothers for Peace* v. *NRC,* 449 F.3d 1016 (9th Cir. 2006)). However, the 9th Circuit's determination that the potential environmental effects of a terrorist attack as a result of the licensing of an Independent Spent Fuel Storage Installation should be considered, does not necessarily lead to the conclusion that such effects should be considered as part of this rulemaking action.

would be speculative at best. NEPA does not require such an inquiry.

The Commission does not agree that the NEPA process would provide a better forum for disclosure and discussion of the DBT rule than this rulemaking action. It is not clear how publishing an EIS for public comment would result in the disclosure of additional information because NEPA does not provide any other mechanism how additional information on a proposed rule could be obtained by commenters; the APA notice and comment process provides ample opportunity to comment and provide pertinent information on the proposed rules. Nor does a request by a member of the public to have access to additional information on a particular agency action mandate that the agency conduct a full EIS. All information necessary for public comment on the proposed rule has been made available and therefore, no greater level of detail contained in the ACDs and RGs need to be discussed in the NEPA comment process. The Commission's public comment process in developing an EIS is not a forum for sensitive security issues. In summary:

- NRC Position: Disagrees with the comment.
- Action: No action required.

13. Issuance of Annual Report Card on Individual Licensees

Public Comment: One commenter stated that the NRC should publish an annual report card assessing specific plant performance to defeat attacks in ongoing "table top" and mock "force-on-force" exercises.

Response to Public Comment: The NRC partially agrees with the statements submitted by the commenter. Section 651 of the EPAct required that the Commission submit two annual reports to the Congress, one classified and another unclassified, describing the results of the Commission's force-on-force exercises and related corrective actions. The detailed results of security-related drills and exercises are, and will remain, protected as SGI because this information can provide insights to potential adversaries in planning of attacks. The Commission recently submitted the first set of these reports to Congress. The unclassified version of the annual report to the Congress is publicly available, and posted on the NRC's website. Through these reports, the NRC provides information regarding the overall security performance of the commercial nuclear power plants to keep Congress and the public informed of the NRC's efforts to help protect our nation's electric power infrastructure against terrorist attacks. In addition, the NRC recently revised its policy on public availability of security inspection results. Under the revised policy, the existence of inspection findings for a specific site's FOF exercises will be identified in the publicly available cover letter transmitting the inspection results to the licensee. In summary:

- NRC Position: Partially agrees with the comment.
- Action: No action required as part of this rulemaking.

Group III. Out of Scope Comments

Though the following topics and comments are pertinent to the security issues of nuclear facilities, they are not directly relevant to the DBT rulemaking. The DBT rule identifies general threat characteristics, but does not require specific protective strategies and security measures to defend against and thwart attacks. Accordingly, the following comments are deemed outside the scope of this rule. However, relevant information is provided as background material to facilitate a better understanding of the existing security measures in place and planned for the future, and to answer the underlying questions and issues raised in the following public comments.

14. Federalization of Security

Public Comment: Commenters stated that the proposed rule should indicate that the threat of an air attack exceeds the defensive capabilities of a plant's security forces, and that the Federal government should either take over the security of the plant and/or integrate the response from local, State, and Federal government resources.

Response to Public Comment: The Commission disagrees with the comment. Federalization of nuclear power plant security is outside of the scope of the proposed rule. However, the following background information is provided for a clearer understanding of the issues involved and the rationale of the Commission's position.

The issue of a Federal protective security force to provide protection at commercial power reactors was initially studied by the NRC and documented in a report to Congress, "Security Agency Study," (August 1976). The study found that the "* * * creation of a Federal guard force would not result in a higher degree of guard force effectiveness than can be achieved by the use of private guards, properly trained, qualified, trained and certified by the NRC." Shortly after September 11, 2001, this issue was again raised. The NRC continues to support the concept that a private security guard force with special emphasis on performance based training and full accountability is the best approach to securing our nation's commercial nuclear facilities. The security for nuclear facilities should be addressed in the context of the protection of other sensitive infrastructure. Society should allocate its security resources according to the relative risks, and, as a result, the separation of nuclear facilities from all other types of sensitive infrastructure will fragment the analysis inappropriately.

Past legislation proposed that the NRC establish a security force for sensitive nuclear facilities. Current security forces at sensitive nuclear facilities are well-trained, and have high retention rates. This change would bring about a fundamental shift in the responsibility and mission of the NRC, diverting the agency from being an independent regulator of nuclear safety and security to being a provider of nuclear security. This could create command and control issues because it would establish two classes of employees at nuclear sites: licensee staff to ensure the safe operation of the reactors and Federal staff to ensure security. This could lead to conflicts and confusion in emergency situations, that could diminish nuclear safety.

The change would serve to increase the Federal budget needlessly. Presumably, given the enhancement in the security threat against which the guard force would be required to defend, the NRC would be required to hire more guards than currently exists at sensitive nuclear facilities (more than 7,000 new Federal workers, which is more than twice the number of staff now employed by the NRC.) These new workers would have to undergo extensive background checks, be trained and qualified, and be armed and equipped. The training of this force alone would likely overload any Federal law enforcement agency's training capability. Presumably, the NRC would have to assume the responsibility for establishment of new security barriers and communications capabilities at the nuclear facilities that by itself raises complicated issues associated with the interplay of security barriers and safety considerations. The NRC estimates that the additional cost to the Federal government to implement these changes may well be over $1 billion a year.

Supplementing the guard force with Federal forces inside the plant areas raises similar concerns. National Guard forces and local/State law enforcement units have been used successfully at a number of facilities to provide additional security external to the plants

when deemed necessary, circumventing difficult command and control issues. Such an external capability can more easily be "surged" when needed. In sum, the Commission does not believe such a change is needed. In the Commission's view, the qualified, trained, and tightly regulated private guard forces at nuclear plants should not be replaced by a new Federal security force. In summary:

- NRC position: Disagrees with the comment.
- Action: No action required.

15. Force-on-Force (FOF) Testing of Security

Public Comment: Several commenters stated that security and FOF exercises must be upgraded in order to demonstrate a high degree of confidence that site security forces are able to repel an assault like the September 11, 2001, attack. In addition, under Section 651(a)(1)(b) of the EPAct, the NRC shall mitigate any potential conflict of interest that could influence the results of a FOF exercise. In some instances, the same contractor had supplied both the security guards as well as the mock terrorists.

Response to Public Comment: The Commission disagrees with the comment. The requirements related to FOF testing are outside the scope of this rule. However, the following is provided as background information pertinent to this comment.

The NRC FOF exercise program is designed to provide a realistic evaluation of the proficiency of licensee security forces against a threat consistent with the supplemented DBTs reflected in the orders issued by the Commission on April 29, 2003. After the attacks of September 11, 2001, the agency has expanded and refined its FOF program to make the exercises more realistic. These changes have significantly increased the level of complexity for each exercise in terms of planning, preparation, and logistical support.

The NRC agrees that a credible, well-trained, and consistent mock adversary force is vital to the NRC's FOF program. Therefore, the NRC has worked with the nuclear industry to develop a composite adversary force (CAF) that is trained to the standards issued by the Commission. The new CAF has been used for all FOF exercises conducted after October 2004 and represents a significant improvement in ability, consistency, and effectiveness over the previous adversary forces. The NRC continues to evaluate the CAF at each exercise using rigorous NRC performance standards.

The CAF is currently managed by a company (Wackenhut) that provides much of the security for U.S. nuclear power plants and is, therefore, well-versed in the security operations of nuclear power plants. The NRC recognizes that there may be a perception of a conflict of interest. The NRC established a clear separation of functions between the CAF and plant security force to ensure an independent, reliable, and credible mock adversary force. In addition, the CAF composition includes security officers that are not employed by Wackenhut and no member of the CAF may participate in an exercise at his or her home site.

It is important to emphasize that the NRC, not the CAF, designs, runs, and evaluates the results of the FOF exercises. Because the CAF does not establish the exercise objectives, boundaries, or timelines, and the CAF's performance is subject to continual observation and evaluation by the NRC and its contractors, the agency controls the exercise. If the industry is unable to maintain an adequate and objective CAF that meets the standards mandated by the NRC, the NRC will take the necessary actions to ensure the effectiveness of the force-on-force evaluation program. The NRC is documenting requirements for the performance of FOF testing as well as implementing EPAct requirements for the mitigation of conflict of interest in a separate rulemaking. In summary:

- NRC Position: Disagrees with the comment.
- Action: No action required.

16. Screening of Workers in Nuclear Power Plants

Public Comment: One commenter stated that the NRC must be able to regulate or at least oversee the initial and follow-up screening of temporary and permanent workers who will have access to the reactor vessel, the spent fuel pool, and the related valves, generators, pumps, electrical systems, and miles of piping that are required for the plant's operation and are vulnerable as terrorist targets.

Response to Public Comment: The Commission agrees with the comment to the extent that the NRC does regulate the screening of both permanent and temporary workers with unescorted access to the protected area. The DBT rule does not regulate or oversee specific programs. Instead, it defines the general threat against which licensees must be able to defend against with high assurance. Accordingly, NRC regulation or oversight of screening of workers at nuclear power plants is outside the scope of this rule.

However, it should be noted that the NRC requires licensees to have an access authorization program that meets NRC requirements. 10 CFR 73.56, "Personnel access authorization requirements for nuclear power plants," requires all 10 CFR 50 and 52 licensees to include the required access authorization program as part of their site Physical Security Plan. Specifically, 10 CFR 73.56 states that the licensee is responsible for granting, denying, or revoking unescorted access authorization to any contractor, vendor, or other affected organization employee. Those requirements are intended to ensure that personnel granted unescorted access to vital areas of a nuclear power plant are trustworthy and reliable, and do not constitute an unreasonable risk to the health and safety of the public, including a potential to commit radiological sabotage. In summary:

- NRC Position: Agrees with the comment.
- Action: No action required.

17. Self-Sufficient Defense Capabilities

Public Comment: Two commenters stated that in some regions, notably in large metropolitan areas, communication and transportation modes make it impossible to provide outside help in time to aid in facility defense following a terrorist attack.

Response to Public Comment: The Commission disagrees with the comment. The capabilities of off-site responders are beyond the scope of this rule. However, the following provides an overview of the existing programs and policies in place for addressing issues raised in this comment.

After the September 11, 2001 attacks, the NRC has worked with licensees, the DHS, and State and local governments to improve the capabilities of first responders as part of the National Infrastructure Protection Plan. Part of this program includes conducting Comprehensive Reviews of commercial nuclear site security. The Comprehensive Review, led by the DHS, is a Government and private sector analysis of critical infrastructure facilities to determine the facilities' exposure to potential terrorist attack, the consequences of such an attack, and the integrated prevention and response capabilities of the owner/operator, local law enforcement, and emergency response organizations.

The results are used to enhance the security posture of the facilities and community first responders by using short-term improvements in equipment, training, and processes; and informing longer-term risk-based investments and

science and technology decisions. In less than a year, Comprehensive Reviews have resulted in identifying readily adaptable, low-cost protective measures for increased readiness and preparedness in the event of a terrorist attack or natural disaster. The nuclear sector was the first of the sectors to participate in these reviews. A number of Federal agencies participated in various assessments involving these facilities. Although recognizing that nuclear plants are the best-protected assets of our critical infrastructure, those Federal agencies and the nuclear industry also recognized the value of a unified, collaborative effort to enhance the protection of these vital assets. In summary:

- NRC Position: Disagrees with the comment.
- Action: No action required.

18. Security of Dry Cask Storage

Public Comment: Multiple commenters expressed concerns regarding vulnerabilities of dry cask storage at nuclear power plants under terrorist attacks. The commenters suggested that dry cask storage should be protected by:

(i) Separation with a minimum spacing of 50 yards between each cask,

(ii) Hardening with beamhenge, and/or

(iii) Burial in earthen mounds.

One commenter stated that the NRC must require berming of dry storage casks as part of the DBT.

Response to Public Comment: The Commission disagrees with the commenters' statements. In addition, requirements related to the security of dry cask storage are beyond the scope of this rulemaking. However, design basis and vulnerabilities assessment of dry cask storage facilities are provided below as background information for better understanding of existing requirements.

Dry cask storage facilities (e.g., independent spent fuel storage installations (ISFSIs)) at nuclear power plants are designed to protect against external events such as tornados, hurricanes, fires, floods, and earthquakes. The standards in 10 CFR Part 72 Subpart E, "Siting Evaluation Factors," and Subpart F, "General Design Criteria," ensure that the dry cask storage designs are very rugged and robust. The casks must maintain structural, thermal, shielding, criticality, and confinement integrity during a variety of postulated external events including cask drops, tip-over, and wind driven missile impacts.

After the terrorist attacks of September 11, 2001, the Commission initiated a program in 2002 to assess the capability of nuclear facilities to withstand terrorist attacks. As part of the program, the Commission analyzed the performance of ISFSIs under aircraft attacks and has evaluated the results of detailed security assessments involving large commercial aircraft attacks, which were performed on four representative spent fuel casks. The large aircraft impact studies included structural analyses of the aircraft impact into a single cask and the resulting cask-to-cask interactions. Those evaluations indicate that it is highly unlikely that a significant release of radioactivity would occur from an aircraft impact on a dry spent fuel storage cask.

The Commission is finalizing the security assessments for a number of representative spent fuel storage casks for additional types of attacks and weaponry (including ground attacks), and will continue to evaluate the results of the ongoing assessments. Based upon these results and any other new information, the Commission will evaluate whether any change to its spent fuel storage policy is warranted. The Commission issued a security order for ISFSIs in October 2002, and required the licensees to implement additional enhancement measures for dry cask storage. These enhancements to security included increased vehicle standoff distances, additional security posts, and improved coordination with law enforcement and intelligence communities, as well as strengthened safety-related mitigation procedures and strategies. In summary:

- NRC Position: Disagrees with the comment.
- Action: No action required.

19. Security of Spent Fuel Pools

Public Comment: Four commenters expressed concerns regarding vulnerabilities of spent fuel storage pools at nuclear power reactors under terrorist attacks. The comments referenced the summary of the study performed by the National Academy of Science (NAS) which indicated that a terrorist attack on spent fuel pools is a credible threat and may lead to a release of a large amount of radioactive materials to the environment if it were successful. One comment specifically stated that not only is the NRC's response to the findings of the NAS study slow, but also, that the NRC has no intention of addressing these risk issues. It further stated that the apparent absence of a concerted spent fuel security program in the revised DBT is further evidence of the NRC's failure to recognize and address the problem.

Response to Public Comment: Security program requirements are the subject of another rulemaking, namely 10 CFR 73.55. Accordingly, the need for a concerted spent fuel security program in the revised DBT is beyond the scope of this rule. In addition, the Commission disagrees with the statements submitted by the commenters. The following is provided as background information pertinent to these comments.

The NRC has taken numerous actions to enhance the security of spent nuclear fuel, and will take appropriate additional action as necessary as a result of on-going evaluations. Before September 11, 2001, spent fuel was well protected by physical barriers, armed guards, intrusion detection systems, area surveillance systems, access controls, and access authorization requirements for employees working inside the plants. After September 11, 2001, the NRC has enhanced its requirements, and licensees have increased their resources to improve security at nuclear power plants. For example, the NRC's February 25, 2002 Order to power reactor licensees dealt with spent fuel pool cooling capabilities in the event of a terrorist attack. As a result of the supplemented DBT, the security of spent fuel pools has been enhanced at operating power reactors.

The NRC also initiated a program in 2002 to assess the capability of nuclear facilities to withstand a terrorist attack. The early focus of that program was on power reactors, including spent fuel pools. As the results of that program became available, the NRC provided power reactor licensees additional guidance in February 2005 on the implementation of the February 2002 Order regarding spent fuel mitigation measures. The power reactor licensees responded to these additional specific recommendations in May 2005. Mitigating measures that are being or have been established include those specifically recommended in the NAS study regarding fuel distribution and enhanced cooling capabilities.

The NRC is working with industry to conduct additional plant-specific damage assessments for a range of potential attack scenarios. The NRC continues to evaluate spent fuel pool security in FOF exercises, which the NRC conducts at least once every three years at each power reactor site. In summary:

- NRC Position: Disagrees with the comment.
- Action: No action required.

20. Inherent Design Problems That Make Power Reactors Vulnerable

Public Comment: One commenter stated that the present DBTs ignore

vulnerabilities inherent in the design of nuclear facilities. The commenter stated that the NRC has granted exemptions from certain safety regulations (e.g., Appendix R fire protection standards) to many licensees that present obvious and unacceptable vulnerabilities. The commenter stated that the vulnerability of fire-safety related pump rooms at a nuclear power plant under an attack scenario was disregarded. The commenter further related the documentation of concerns of vulnerabilities regarding inherent design problems through numerous petitions and allegations to the NRC.

Response to Public Comment: The Commission disagrees with the commenter's statement that the present DBTs ignore vulnerabilities inherent in the design of nuclear facilities. The Commission has high assurance that the designs of currently operating reactors are safe, and provide adequate security protection. Moreover, the notion of "inherent design vulnerabilities" of nuclear facilities is beyond the scope of this rule, since the DBTs do not specify specific protective measures, such as design features. However, plant specific vulnerabilities are considered during the process of target set development and are utilized during force-on-force testing to assure the licensee is capable of defending the plant. In addition, the NRC is undertaking several separate rulemakings related to this issue. For instance, the Commission has proposed a rule that would amend its regulations related to security requirements for power reactors (71 FR 62664; October 26, 2006). Also, the Commission is considering issuing a proposed rule that would require applicants to assess specific design features that would be incorporated into the final design to support overall security effectiveness of nuclear power plants.

With respect to the commenter's statement on the exemptions from certain safety regulations (e.g., Appendix R fire protection standards), the NRC staff believes that the comment is out of scope of this rulemaking. However, a response to the issue raised in this question is in order. To that end, the following information is provided as background information.

Plants licensed to operate before January 1, 1979, must comply with fire protection requirements as specified in 10 CFR 50.48(b) that backfit paragraphs III.G, J and O of Appendix R. Plants licensed to operate after January 1, 1979, must comply with the approved fire protection program incorporated into their operating license. When the Commission promulgated 10 CFR Part 50, Appendix R, the Commission recognized that there would be plant specific conditions and configurations where strict compliance with the prescriptive features specified in Appendix R would not significantly enhance the level of fire safety already provided by the licensee. Therefore, in certain cases, where the licensee could demonstrate an equivalent level of fire safety that satisfied the underlying purpose of the rule, the licensee could apply for a specific exemption from Appendix R. Thus, the exemption process allowed through 10 CFR 50.12 provides a means of allowing licensees to meet Appendix R through alternate means.

The NRC has granted and continues to grant exemptions when a licensee meets the criteria of 10 CFR 50.12 and demonstrates that the alternate means provide an adequate level of fire safety. The NRC believes that individual fire protection exemptions have had a small impact on plant risk.

Regarding the commenter's statement concerning the petitions and allegations documented and submitted to the NRC, the NRC is currently preparing responses to those that have been received.

- NRC Position: Disagrees with the comment that the present DBTs ignore vulnerabilities inherent in the design of nuclear facilities.
- Action: No action is required with respect to this DBT rulemaking. However, the NRC will provide proper responses to the petitions and allegations that have been received.

III. Summary of Specific Changes Made to the Proposed Rule as a Result of Public Comment

One change is being made to the rule to add a cyber threat as an explicit element of the DBT rule for both external and internal adversaries.

The previous DBT requirements in 10 CFR 73.1 did not specifically include the threat of a cyber attack. However, a cyber attack capability was implied in the proposed 10 CFR 73.1 issued for public comment in the **Federal Register** on November 7, 2005 (70 FR 67380). Under Section 651(a)(2) of the EPAct of 2005, Congress also directed NRC to consider making an "assessment of physical, cyber, biochemical, and other terrorist threats" when developing the revised rule, and the NRC specifically asked for public comment on whether this and a number of other aspects should be included in the DBT. One commenter specifically referred to the need for the DBT rule to contain requirements pertaining to cyber attack capabilities.

The NRC has historically required licensees to evaluate cyber vulnerabilities. In February 2002, licensees subject to the DBTs were directed by ICM Order (EA–02–026) to consider and address cyber safety and security vulnerabilities. In April 2003, NRC Orders (EA–03–086 and EA–03–087) that supplemented the DBTs contained language concerning the threat of a cyber attack. Licensees were subsequently provided with a cyber security self-assessment methodology and the results of pilot studies, as well as additional guidance issued by the nuclear industry, to facilitate development of site cyber security programs.

The February 2003, U.S. National Strategy to Secure Cyberspace suggests that the cyber threat likely will increase both in capability and frequency in the future. In light of this threat, the cyber security programs already initiated by the industry, the proposed draft 10 CFR 73.55(m), "Digital Computer and Communication Networks," that is included in the proposed rule on power reactor security requirements (71 FR 62664; October 26, 2006), and the requirements of the EPAct of 2005, the Commission has decided to include a cyber attack as an element of the DBT.

IV. Section-by-Section Analysis

The following provides a comparison between the previous rule text and the final rule text in 10 CFR 73.1.

(a) Previous Rule: Purpose. This part prescribes requirements for the establishment and maintenance of a physical protection system which will have capabilities for the protection of special nuclear material at fixed sites and in transit and of plants in which special nuclear material is used. The following design basis threats, where referenced in ensuing sections of this part, shall be used to design safeguards systems to protect against acts of radiological sabotage and to prevent the theft of special nuclear material. Licensees subject to the provisions of §§ 72.182, 72.212, 73.20, 73.50, and 73.60 are exempt from 73.1(a)(1)(i)(E) and 73.1(a)(1)(iii).

(a) Final Rule: Purpose. This part prescribes requirements for the establishment and maintenance of a physical protection system which will have capabilities for the protection of special nuclear material at fixed sites and in transit and of plants in which special nuclear material is used. The following design basis threats, where referenced in ensuing sections of this part, shall be used to design safeguards systems to protect against acts of radiological sabotage and to prevent the

theft or diversion of special nuclear material. Licensees subject to the provisions of § 73.20 (except for fuel cycle licensees authorized under part 70 of this chapter to receive, acquire, possess, transfer, use, or deliver for transportation formula quantities of strategic special nuclear material), §§ 73.50, and 73.60, are exempt from §§ 73.1(a)(1)(i)(E), 73.1(a)(1)(iii), 73.1(a)(1)(iv), 73.1(a)(2)(iii), 73.1(a)(2)(iv). Licensees subject to the provisions of § 72.212 are exempt from § 73.1(a)(1)(iv).

(a) Change: The paragraph is modified to clarify that the DBT is designed to protect against diversion in addition to theft of special nuclear material. The exemptions are updated based on the order requirements and conforming changes to other paragraphs of this part.

(1)(i) Previous Rule: Radiological sabotage. (i) A determined violent external assault, attack by stealth, or deceptive actions, of several persons with the following attributes, assistance and equipment:

(1)(i) Final Rule: Radiological sabotage. (i) A determined violent external assault, attack by stealth, or deceptive actions, including diversionary actions, by an adversary force capable of operating in each of the following modes: a single group attacking through one entry point, multiple groups attacking through multiple entry points, a combination of one or more groups and one or more individuals attacking through multiple entry points, or individuals attacking through separate entry points, with the following attributes, assistance and equipment:

(1)(i) Change: The paragraph adds new capabilities to the DBT including operation in multiple modes of attack. The language in the final rule was modified to provide specificity that licensees are required to maintain the capability to protect against several modes, and that a physical security plan only capable of defending against one of the prescribed modes would not satisfy the requirements of the rule.

(1)(i)(A) Previous Rule: Well-trained (including military training and skills) and dedicated individuals,

(1)(i)(A) Final Rule: Well-trained (including military training and skills) and dedicated individuals, willing to kill or be killed, with sufficient knowledge to identify specific equipment or locations necessary for a successful attack,

(1)(i)(A) Change: The paragraph adds adversaries who are willing to kill or be killed and are knowledgeable about specific target selection to the DBT.

(1)(i)(B) Previous Rule: Inside assistance which may include a knowledgeable individual who attempts to participate in a passive role (e.g., provide information), an active role (e.g., facilitate entrance and exit, disable alarms and communications, participate in violent attack), or both,

(1)(i)(B) Final Rule: Active (e.g., facilitate entrance and exit, disable alarms and communications, participate in violent attack) or passive (e.g., provide information), or both, knowledgeable inside assistance,

(1)(i)(B) Change: The reference to an individual is removed and the paragraph reworded to provide flexibility in defining the scope of the inside threat.

(1)(i)(C) Previous Rule: Suitable weapons, up to and including hand-held automatic weapons, equipped with silencers and having effective long range accuracy,

(1)(i)(C) Final Rule: Suitable weapons, including hand-held automatic weapons, equipped with silencers and having effective long range accuracy,

(1)(i)(C) Change: The phrase "up to and including" is changed to "including" to provide flexibility in defining the range of weapons licensees must be able to defend against.

(1)(i)(D) Previous Rule: Hand-carried equipment, including incapacitating agents and explosives for use as tools of entry or for otherwise destroying reactor, facility, transporter, or container integrity or features of the safeguards system, and

(1)(i)(D) Final Rule: Hand-carried equipment, including incapacitating agents and explosives for use as tools of entry or for otherwise destroying reactor, facility, transporter, or container integrity or features of the safeguards system, and

(1)(i)(D) Change: This description is not revised by the final rule.

(1)(i)(E) Previous Rule: A four-wheel drive land vehicle used for transporting personnel and their hand-carried equipment to the proximity of vital areas, and

(1)(i)(E) Final Rule: Land and water vehicles, which could be used for transporting personnel and their hand-carried equipment to the proximity of vital areas, and

(1)(i)(E) Change: The scope of vehicles licensees must defend against is expanded to include water vehicles and a range of land vehicles beyond four-wheel drive vehicles.

(1)(ii) Previous Rule: An internal threat of an insider, including an employee (in any position), and

(1)(ii) Final Rule: An internal threat, and

(1)(ii) Change: The current rule describes the internal threat as a threat posed by an individual. The language is revised to provide flexibility in defining the scope of the internal threat.

(1)(iii) Previous Rule: A four-wheel drive land vehicle bomb.

(1)(iii) Final Rule: A land vehicle bomb assault, which may be coordinated with an external assault, and

(1)(iii) Change: The paragraph is updated to reflect that licensees are required to protect against a wide range of land vehicles. A new mode of attack not previously part of the DBT regulations is added indicating that adversaries may coordinate a vehicle bomb assault with another external assault.

(1)(iv) Previous Rule: None.

(1)(iv) Final Rule: A waterborne vehicle bomb assault, which may be coordinated with an external assault, and

(1)(iv) Change: The paragraph adds a new mode of attack not previously part of the DBT, that being a waterborne vehicle bomb assault. This paragraph also adds a coordinated attack concept.

(1)(v) Previous Rule: None.

(1)(v) Final Rule: A cyber attack.

(1)(v) Change: Adds a cyber attack. The capability to exploit site computer and communications system vulnerabilities to modify or destroy data and programming code, deny access to systems, and prevent the operation of the computer system and the equipment it controls.

(2)(i) Previous Rule: Theft or diversion of formula quantities of strategic special nuclear material. (i) A determined, violent, external assault, attack by stealth, or deceptive actions by a small group with the following attributes, assistance, and equipment:

(2)(i) Final Rule: Theft or diversion of formula quantities of strategic special nuclear material. (i) A determined violent external assault, attack by stealth, or deceptive actions, including diversionary actions, by an adversary force capable of operating in each of the following modes: a single group attacking through one entry point, multiple groups attacking through multiple entry points, a combination of one or more groups and one or more individuals attacking through multiple entry points, or individuals attacking through separate entry points, with the following attributes, assistance and equipment:

(2)(i) Change: The paragraph adds new adversary capabilities to the DBT including operation in multiple modes of attack. The language in the final rule was modified to provide specificity that

licensees are required to maintain the capability to protect against several modes, and that a physical security plan only capable of defending against one of the prescribed modes would not satisfy the requirements of the rule.

(2)(i)(A) Previous Rule: Well-trained (including military training and skills) and dedicated individuals;

(2)(i)(A) Final Rule: Well-trained (including military training and skills) and dedicated individuals, willing to kill or be killed, with sufficient knowledge to identify specific equipment or locations necessary for a successful attack;

(2)(i)(A) Change: The paragraph adds to the DBT adversaries who are willing to kill or be killed and are knowledgeable about specific target selection.

(2)(i)(B) Previous Rule: Inside assistance that may include a knowledgeable individual who attempts to participate in a passive role (e.g., provide information), an active role (e.g., facilitate entrance and exit, disable alarms and communications, participate in violent attack), or both;

(2)(i)(B) Final Rule: Active (e.g., facilitate entrance and exit, disable alarms and communications, participate in violent attack) or passive (e.g., provide information), or both, knowledgeable inside assistance;

(2)(i)(B) Change: The reference to an individual is removed and the paragraph reworded to provide flexibility in defining the scope of the inside threat.

(2)(i)(C) Previous Rule: Suitable weapons, up to and including hand-held automatic weapons, equipped with silencers and having effective long-range accuracy;

(2)(i)(C) Final Rule: Suitable weapons, including hand-held automatic weapons, equipped with silencers and having effective long-range accuracy;

(2)(i)(C) Change: The phrase "up to and including" is changed to "including" to provide flexibility in defining the range of weapons licensees must be able to defend against.

(2)(i)(D) Previous Rule: Hand-carried equipment, including incapacitating agents and explosives for use as tools of entry or for otherwise destroying reactor, facility, transporter, or container integrity or features of the safeguards system;

(2)(i)(D) Final Rule: Hand-carried equipment, including incapacitating agents and explosives for use as tools of entry or for otherwise destroying reactor, facility, transporter, or container integrity or features of the safeguards system; and

(2)(i)(D) Change: This description is not revised by the final rule.

(2)(i)(E) Previous Rule: Land vehicles used for transporting personnel and their hand-carried equipment; and

(2)(i)(E) Final Rule: Land and water vehicles, which could be used for transporting personnel and their hand-carried equipment.

(2)(i)(E) Change: The scope of vehicles licensees must defend against is expanded to include water vehicles and a range of land vehicles beyond four-wheel drive vehicles.

(2)(i)(F) Previous Rule: The ability to operate as two or more teams.

(2)(i)(F) Final Rule: Deleted.

(2)(i)(F) Change: This requirement is included in (2)(i).

(2)(ii) Previous Rule:An individual, including an employee (in any position), and

(2)(ii) Final Rule: An internal threat,

(2)(ii) Change: The current rule describes the internal threat as a threat posed by an individual. The language is revised to provide flexibility in defining the scope of the internal threat.

(2)(iii) Previous Rule: A conspiracy between individuals in any position who may have:

(A) Access to and detailed knowledge of nuclear power plants or the facilities referred to in § 73.20(a), or

(B) Items that could facilitate theft of special nuclear material (e.g., small tools, substitute material, false documents, etc.), or both.

(2)(iii) Final Rule: A land vehicle bomb assault, which may be coordinated with an external assault, and

(2)(iii) Change: The paragraph is updated to reflect that licensees are required to protect against a wide range of land vehicles. A new mode of attack not previously part of the DBT is added indicating that adversaries may coordinate a vehicle bomb assault with another external assault.

(2)(iv) Previous Rule: None.

(2)(iv) Final Rule: A waterborne vehicle bomb assault, which may be coordinated with an external assault.

(2)(iv) Change: The paragraph would add a new mode of attack not previously part of the DBT, that being a waterborne vehicle bomb assault. This coordinated attack concept is another upgrade to the current regulation.

(2)(v) Previous Rule: None.

(2)(v) Final Rule: A cyber attack.

(2)(v) Change: Adds a cyber attack. The capability to exploit site computer and communications system vulnerabilities to modify or destroy data and programming code, deny access to systems, and prevent the operation of the computer system and the equipment it controls.

The Commission concludes that the amendments to § 73.1 will continue to ensure adequate protection of public health and safety and the common defense and security by requiring the secure use and management of radioactive materials. The revised DBTs represent the largest threats against which private sector facilities must be able to defend with high assurance. The amendments to 10 CFR 73.1 reflect requirements currently in place under existing NRC regulations and orders.

V. Guidance

The NRC staff is preparing new regulatory guides (RGs) to provide detailed guidance on the revised DBT requirements in 10 CFR 73.1. These guides are intended to assist current licensees in ensuring that their security plans meet requirements in the revised rule, as well as future license applicants in the development of their security programs and plans. The new guidance incorporates the insights gained from applying the earlier guidance that was used to develop, review, and approve the site security plans that licensees put in place in response to the April 2003 Orders. As such, this regulatory guidance is expected to be consistent with revised security measures at current licensees. The publication of the RGs is planned to coincide with the publication of the final rule.

1. Regulatory Guide (RG–5.69) , "Guidance for the Implementation of the Radiological Sabotage Design-Basis Threat (Safeguards)." This regulatory guide will provide guidance to the industry on the radiological sabotage DBT. RG–5.69 contains SGI and, therefore, is being withheld from public disclosure and distributed on a need-to-know basis to those who otherwise qualify for access.

2. Regulatory Guide (RG–5.70), "Guidance for the Implementation of the Theft or Diversion Design-Basis Threat (Classified)." This regulatory guide will provide guidance to the industry on the theft or diversion DBT. RG–5.70 contains classified information and, therefore, is withheld from public disclosure and distributed only on a need to know basis to those who otherwise qualify for access.

VI. Resolution of Petition (PRM–73–12)

The staff incorporated consideration of a petition for rulemaking into this rulemaking filed by the Committee to Bridge the Gap (PRM–73–12) on July 23, 2004. The petition requests that NRC conduct a rulemaking to revise the DBT regulations (including numbers, teams, capabilities, planning, willingness to die, and other characteristics of

adversaries) to a level that encompasses, with a sufficient margin of safety, the terrorist capabilities demonstrated during the attacks of September 11, 2001. The petition also requests that security plans, systems, inspections, and FOF exercises be revised in accordance with the amended DBTs. Finally, the petition requests that a requirement be added to Part 73 to require licensees to construct shields against air attack (referred to as "beamhenges") so that nuclear power plants would be able to withstand an air attack from a jumbo jet similar to the September 11, 2001, attacks.

PRM–73–12 was published for public comment in the **Federal Register** on November 8, 2004 (69 FR 64690). There were 845 comments submitted on PRM–73–12, of which 528 were form letters. The staff reviewed both the petition and the comments on the petition against the supplemental DBTs to determine if the DBTs should be revised as requested by the petitioner. Based on this review, the NRC staff determined that a number of the proposed revisions in PRM–73–12 had already been set forth in the proposed DBT rule language. The NRC partially granted PRM–73–12 as stated in the public notice of the proposed 10 CFR 73.1 DBT rulemaking, (See, 70 FR 67380; November 7, 2005), but deferred action on other aspects of the petition, particularly with respect to its consideration of the airborne threat, to the final rulemaking.

During the course of this rulemaking, the Commission considered if it would be necessary to add some type of airborne threat as part of the DBTs. After careful evaluation and consideration, the Commission has chosen a two-track response to the air threat that excludes physical security measures such as "beamhenge." First, the Commission determined that active protection against the airborne threat requires military weapons and ordinance (i.e., ground-based air defense missiles), that rightfully belong to the Department of Defense. Thus, the airborne threat is one which is beyond what a private security force can reasonably be expected to defend against. Second, licensees have been directed to implement certain mitigative measures to limit the effects of an aircraft strike. Therefore, the Commission has denied the request of the petition PRM–73–12 regarding the inclusion of the airborne threat in the DBTs, as well as beamhenge as physical security measures. More detailed information in support of the Commission's position is provided in the comment resolutions for Factor 6, the potential for water-based and air-based threats, and Factor 9, the potential for fires, especially fires of long duration.

VII. Criminal Penalties

For the purposes of Section 223 of the Atomic Energy Act, as amended, the Commission is issuing the final rule to revise 10 CFR 73.1 under Sections of 161b, 161i, or 161o of the Atomic Energy Act of 1954 (AEA). Criminal penalties, as they apply to regulations in Part 73, are discussed in 10 CFR 73.81.

VIII. Compatibility of Agreement State Regulations

Under the "Policy Statement on Adequacy and Compatibility of Agreement States Programs, "approved by the Commission on June 20, 1997, and published in the **Federal Register** (62 FR 46517; September 3, 1997), this rule is classified as compatibility "NRC." Compatibility is not required for Category "NRC" regulations. The NRC program elements in this category are those that relate directly to areas of regulation reserved to the NRC by the AEA or the provisions of Title 10 of the Code of Federal Regulations, and although an Agreement State may not adopt program elements reserved to NRC, it may wish to inform its licensees of certain requirements via a mechanism that is consistent with the particular State's administrative procedure laws, but does not confer regulatory authority on the State.

IX. Availability of Documents

Some documents discussed in this notice are not available to the public. The following table indicates which documents are available to the public and how they may be obtained. *Public Document Room (PDR).* The NRC Public Document Room is located at 11555 Rockville Pike, Rockville, Maryland 20852. *Rulemaking Website (Web).* The NRC's interactive rulemaking Website is located at: *//ruleforum.llnl.gov.* These documents may be viewed and downloaded electronically via this Web site. *NRC's Electronic Reading Room (ERR).* The NRC's electronic reading room is located at *http://www.nrc.gov/reading-rm.html.*

Document	PDR	Web	ERR
Environmental Assessment	X	X	ML070530261
Regulatory Analysis	X	X	ML070530193
Public Comments on PRM–73–12	X	X	ML053040061
Radiological Sabotage Adversary Characteristics document	no	no	no
Theft or diversion Adversary Characteristics document	no	no	no
Technical Basis Document	no	no	no
RG 5.69 on Radiological Sabotage	no	no	no
RG -5.70 on Theft or Diversion	no	no	no
Memorandum: Status of Security-Related Rulemaking	X	X	ML041180532
Commission SRM dated August 23, 2004	.....	.....	ML042360548
Memorandum: Schedule for Part 73 Rulemakings	X	X	ML043060572
Letter to Petitioner	X	X	ML052920150
Commission SRM dated October 27, 2005	X	X	ML053000448
Proposed Rulemaking dated November 7, 2005	X	X	ML060090310
Public Comments on Proposed Rule	X	X	ML062130575
Commission SRM dated January 29, 2007	X	X	ML070290286
Final Rulemaking	X	X	ML070520692

X. Plain Language

The Presidential memorandum dated June 1, 1998, entitled "Plain Language in Government Writing," published on June 10, 1998 (63 FR 31883) directed that the Government's documents be in plain, clear, and accessible language. The NRC requested comments on the proposed rule specifically with respect to the clarity and effectiveness of the language used. No specific comments were received on the proposed rule related to this issue.

XI. Voluntary Consensus Standards

The National Technology Transfer and Advancement Act of 1995, Pub. L. 104–113, requires that Federal agencies use technical standards that are developed or adopted by voluntary consensus standards bodies unless using such a standard is inconsistent with applicable law or is otherwise impractical. The NRC is not aware of any voluntary consensus standard that could be used instead of the proposed Government-unique standards. The NRC will consider using a voluntary consensus standard if an appropriate standard is identified.

XII. Finding of No Significant Environmental Impact: Environmental Assessment: Availability

The Commission has determined under the National Environmental Policy Act of 1969, as amended, and the Commission's regulations in Subpart A of 10 CFR Part 51, that this rule is not a major Federal action significantly affecting the quality of the human environment and, therefore, an environmental impact statement is not required.

The determination of this environmental assessment is that there will be no significant off-site impact to the public from this action.

The NRC sent a copy of the environmental assessment and the proposed rule to every State Liaison Officer and requested their comments on the environmental assessment. No comments were received from the State Liaison Officer on the environmental assessment.

XIII. Paperwork Reduction Act Statement

This final rule does not contain new or amended information collection requirements and, therefore is not subject to the Paperwork Reduction Act of 1995 (44 U.S.C. 3501 et seq.). Existing information collection requirements were approved by the Office of Management and Budget, approval number 3150–0002. The burden for all future licensees will be covered under 10 CFR Part 52 (3150–0151) as part of the combined operator license applications.

Public Protection Notification

The NRC may not conduct or sponsor, and a person is not required to respond to, a request for information or an information collection requirement unless the requesting document displays a currently valid OMB control number.

XIV. Regulatory Analysis

The Commission has prepared a regulatory analysis on this regulation. The analysis examines the costs and benefits of the alternatives considered by the Commission. The Commission requested public comment on the draft regulatory analysis. Comments on the draft analysis have been addressed in Section II of this document. Availability of the regulatory analysis is provided in Section VIII of this document.

XV. Regulatory Flexibility Certification

Under the Regulatory Flexibility Act (5 U.S.C. 605(b)), the Commission certifies that this rule does not have a significant economic impact on a substantial number of small entities. This final rule affects only the licensing and operation of nuclear power plants and Category I fuel cycle facilities. The companies that own these plants do not fall within the scope of the definition of "small entities" set forth in the Regulatory Flexibility Act or the size standards established by the NRC (10 CFR 2.810).

XVI. Backfit Analysis

The NRC has determined, pursuant to the exception in 10 CFR 50.109(a)(4)(iii) and 10 CFR 70.76(a)(4)(iv), that a backfit analysis is unnecessary for this final rule. Sections 50.109 and 70.76(a)(4)(iv) state, in pertinent part, that a backfit analysis is not required if the Commission finds and declares with appropriate documented evaluation for its finding that a "regulatory action involves defining or redefining what level of protection to the public health and safety or common defense and security should be regarded as adequate." The final rule increases the security requirements currently prescribed in NRC regulations, and is necessary to protect nuclear facilities against potential terrorists. When the Commission imposed security enhancements by order in April 2003, it did so in response to an escalated domestic threat level. Since that time, the Commission has continued to monitor intelligence reports regarding plausible threats from terrorists currently facing the U.S. The Commission has also gained experience from implementing the order requirements and reviewing revised licensee security plans. The Commission has considered all of this information and finds that security requirements similar to those previously imposed by the DBT Orders, which applied only to existing licensees, should be made generically applicable. The Commission further finds that the final rule would redefine the security requirements stated in existing NRC regulations, and is necessary to ensure that the public health and safety and common defense and security are adequately protected in the current, post-September 11, 2001 environment.

XVII. Congressional Review Act

Under the Congressional Review Act of 1996, NRC has determined that this action is not a "major rule" and has verified this determination with the Office of Information and Regulatory Affairs of OMB.

List of Subjects in 10 CFR Part 73

Criminal penalties, Export, Hazardous materials transportation, Import, Nuclear materials, Nuclear power plants and reactors, Reporting and recordkeeping requirements, and Security measures.

■ For the reasons set out in the preamble and under the authority of the Atomic Energy Act of 1954, as amended; the Energy Reorganization Act of 1974, as amended; and 5 U.S.C. 552 and 553; the NRC is adopting the following amendments to 10 CFR part 73.

PART 73—PHYSICAL PROTECTION OF PLANTS AND MATERIALS

■ 1. The authority citation for part 73 continues to read as follows:

Authority: Secs. 53, 161, 68 Stat. 930, 948, as amended, sec. 147, 94 Stat. 780 (42 U.S.C. 2073, 2167, 2201); sec. 201, as amended, 204, 88 Stat. 1242, as amended, 1245, sec. 1701, 106 Stat. 2951, 2952, 2953 (42 U.S.C. 5841, 5844, 2297f); sec. 1704, 112 Stat. 2750 (44 U.S.C. 3504 note). Section 73.1 also issued under secs. 135, 141, Pub. L. 97–425, 96 Stat. 2232, 2241 (42 U.S.C, 10155, 10161). Section 73.37(f) also issued under sec. 301, Pub. L. 96–295, 94 Stat. 789 (42 U.S.C. 5841 note). Section 73.57 is issued under sec. 606, Pub. L. 99–399, 100 Stat. 876 (42 U.S.C. 2169).

■ 2. In § 73.1, paragraph (a) is revised to read as follows:

§ 73.1 Purpose and scope.

(a) *Purpose.* This part prescribes requirements for the establishment and maintenance of a physical protection system which will have capabilities for the protection of special nuclear material at fixed sites and in transit and of plants in which special nuclear material is used. The following design basis threats, where referenced in ensuing sections of this part, shall be used to design safeguards systems to protect against acts of radiological sabotage and to prevent the theft or diversion of special nuclear material. Licensees subject to the provisions of § 73.20 (except for fuel cycle licensees authorized under Part 70 of this chapter

to receive, acquire, possess, transfer, use, or deliver for transportation formula quantities of strategic special nuclear material), §§ 73.50, and 73.60 are exempt from §§ 73.1(a)(1)(i)(E), 73.1(a)(1)(iii), 73.1(a)(1)(iv), 73.1(a)(2)(iii), and 73.1(a)(2)(iv). Licensees subject to the provisions of § 72.212 are exempt from § 73.1(a)(1)(iv).

(1) *Radiological sabotage.* (i) A determined violent external assault, attack by stealth, or deceptive actions, including diversionary actions, by an adversary force capable of operating in each of the following modes: A single group attacking through one entry point, multiple groups attacking through multiple entry points, a combination of one or more groups and one or more individuals attacking through multiple entry points, or individuals attacking through separate entry points, with the following attributes, assistance and equipment:

(A) Well-trained (including military training and skills) and dedicated individuals, willing to kill or be killed, with sufficient knowledge to identify specific equipment or locations necessary for a successful attack;

(B) Active (e.g., facilitate entrance and exit, disable alarms and communications, participate in violent attack) or passive (e.g., provide information), or both, knowledgeable inside assistance;

(C) Suitable weapons, including hand-held automatic weapons, equipped with silencers and having effective long range accuracy;

(D) Hand-carried equipment, including incapacitating agents and explosives for use as tools of entry or for otherwise destroying reactor, facility, transporter, or container integrity or features of the safeguards system; and

(E) Land and water vehicles, which could be used for transporting personnel and their hand-carried equipment to the proximity of vital areas; and

(ii) An internal threat; and

(iii) A land vehicle bomb assault, which may be coordinated with an external assault; and

(iv) A waterborne vehicle bomb assault, which may be coordinated with an external assault; and

(v) A cyber attack.

(2) *Theft or diversion of formula quantities of strategic special nuclear material.* (i) A determined violent external assault, attack by stealth, or deceptive actions, including diversionary actions, by an adversary force capable of operating in each of the following modes: a single group attacking through one entry point, multiple groups attacking through multiple entry points, a combination of one or more groups and one or individuals attacking through multiple entry points, or individuals attacking through separate entry points, with the following attributes, assistance and equipment:

(A) Well-trained (including military training and skills) and dedicated individuals, willing to kill or be killed, with sufficient knowledge to identify specific equipment or locations necessary for a successful attack;

(B) Active (e.g., facilitate entrance and exit, disable alarms and communications, participate in violent attack) or passive (e.g., provide information), or both, knowledgeable inside assistance;

(C) Suitable weapons, including hand-held automatic weapons, equipped with silencers and having effective long-range accuracy;

(D) Hand-carried equipment, including incapacitating agents and explosives for use as tools of entry or for otherwise destroying reactor, facility, transporter, or container integrity or features of the safe-guards system;

(E) Land and water vehicles, which could be used for transporting personnel and their hand-carried equipment; and

(ii) An internal threat; and

(iii) A land vehicle bomb assault, which may be coordinated with an external assault; and

(iv) A waterborne vehicle bomb assault, which may be coordinated with an external assault; and

(v) A cyber attack.

* * * * *

Dated at Rockville, Maryland this 13th day of March 2007.

For the Nuclear Regulatory Commission.

Annette L. Vietti-Cook,

Secretary of the Commission.

[FR Doc. 07–1317 Filed 3–16–07; 8:45 am]

BILLING CODE 7590–01–P

DEPARTMENT OF TRANSPORTATION

Federal Aviation Administration

14 CFR Part 39

[Docket No. FAA–2006–25085; Directorate Identifier 2006–SW–02–AD; Amendment 39–14996; AD 2007–06–15]

RIN 2120–AA64

Airworthiness Directives; Eurocopter France Model AS350B, AS350B1, AS350B2, AS350B3, AS350BA, AS350C, AS350D, and AS350D1 Helicopters

AGENCY: Federal Aviation Administration, DOT.

ACTION: Final rule.

SUMMARY: This amendment adopts a new airworthiness directive (AD) for the specified Eurocopter France (Eurocopter) model helicopters that requires replacing a certain hydraulic drive belt (drive belt). Also required is reducing the lubrication time interval for a certain hydraulic pump drive shaft (drive shaft). This amendment is prompted by in-flight failures of the drive belt and the drive shaft. The actions specified by this AD are intended to prevent in-flight failure of the drive belt or drive shaft, loss of hydraulic power to the flight control system, and subsequent loss of control of the helicopter.

DATES: Effective April 23, 2007.

ADDRESSES: You may get the service information identified in this AD from American Eurocopter Corporation, 2701 Forum Drive, Grand Prairie, Texas 75053–4005, telephone (972) 641–3460, fax (972) 641–3527.

Examining the Docket: You may examine the docket that contains this AD, any comments, and other information on the Internet at *http://dms.dot.gov,* or at the Docket Management System (DMS), U.S. Department of Transportation, 400 Seventh Street, SW., Room PL–401, on the plaza level of the Nassif Building, Washington, DC.

FOR FURTHER INFORMATION CONTACT: Gary Roach, Aviation Safety Engineer, FAA, Rotorcraft Directorate, Regulations and Guidance Group, Fort Worth, Texas 76193–0111, telephone (817) 222–5130, fax (817) 222–5961.

SUPPLEMENTARY INFORMATION: A proposal to amend 14 CFR part 39 to include an AD for the specified model helicopters was published in the **Federal Register** on June 30, 2006 (71 FR 37515). That action proposed to require the following:

- At or before the next 500-hour time-in-service (TIS) inspection, replacing the drive belt with an airworthy drive belt that is not included in the applicability of this AD, and
- Within 110 hours TIS or at the next scheduled lubrication interval for the drive shaft splines, and thereafter at intervals not to exceed 110 hours TIS or 6 months, whichever occurs first, lubricating the drive shaft splines.

Eurocopter has issued the following:

- Service Bulletin No. 63.00.08, dated May 27, 2002, which specifies installing a poly-v type drive belt on the driving hydraulic pump; and
- Service Bulletin No. 29.00.04, Revision 1, dated January 27, 2004, which specifies reducing the lubrication

Q.
General

Please provide the NRC's 2007 final rule that enhanced security regulations governing the design basis threat (DBT).

A.
See Attachment No. 1.

Q.
General

Please explain in detail how the NRC's 2007 final rule modified and enhanced the DBT.

A.
Following the events of September 11, 2001, and in response to an amendment to the Atomic Energy Act of 1954, the U.S. Nuclear Regulatory Commission (NRC) conducted a re-evaluation of the design basis threat (DBT) for commercial nuclear power plants. The NRC's revisions to the DBT included, but were not limited to, consideration of adversaries' willingness to kill or be killed; the capability of any adversary to operate in several different modes of attack, including multiple adversary groups, and multiple adversary entry points with plant insider assistance; theft and diversion of special nuclear material; the use of certain weapons, explosives and vehicles in attacks; and cyber attacks. The revisions to the DBT are described by the NRC in further detail in the document produced by FPL in response to Staff's First Data Request No. 21.

Q.
General

In the 2005 decommissioning study, taxes were assumed to continue to be assessed on existing plant structures and equipment until they were physically removed. The 2010 estimate assumes no significant value for the site structures and includes only a value on the land during active decommissioning and only on ISFSI footprint thereafter. Please explain the reasons supporting the changed assumptions regarding property taxes from the 2005 to the 2010 decommissioning cost analysis.

A.

FPL's 2010 decommissioning study assumes that once the units are shut down there will no longer be any revenue producing assets and nonessential structures are promptly removed thereby reducing the assessed value of the site to the land only. In addition, FPL stepped down the value of the land included in the studies once both units at each site were non-operational to only include taxes associated with the protected and spent fuel storage areas as these are the only areas that are subject to NRC licensing. Property taxes assessed for the remainder of the site are not related to the land supporting the decommissioning activities and therefore, not included in the study. This methodology is a refinement of the 2005 study assumptions. FPL believes the values included in the 2010 study more closely reflect the cost associated with decommissioning the units.

Q.
General

Please describe Florida Power & Light's plans for use of the St. Lucie and Turkey Point sites after decommissioning.

A.
FPL has not developed plans for use of either of the plant sites after decommissioning.

Westlaw

536 F.3d 1268, 67 ERC 1296
(Cite as: 536 F.3d 1268)

H

United States Court of Appeals,
Federal Circuit.
YANKEE ATOMIC ELECTRIC COMPANY, Plaintiff-Cross Appellant,
v.
UNITED STATES, Defendant-Appellant.
Maine Yankee Atomic Power Company, Plaintiff-Cross Appellant,
v.
United States, Defendant-Appellant.
Connecticut Yankee Atomic Power Company, Plaintiff-Cross Appellant,
v.
United States, Defendant-Appellant.

Nos. 2007-5025, 2007-5031, 2007-5026, 2007-5032, 2007-5027, 2007-5033.
Aug. 7, 2008.

Background: Nuclear utilities filed suit asserting breach of contract by Department of Energy (DOE), entered under Nuclear Waste Policy Act (NWPA), by DOE's failure to accept and dispose of high-level radioactive waste (HLW) and spent nuclear fuel (SNF), for which utilities paid removal and disposal fees of $130 million into nuclear waste fund (NWF). After government's liability for partial breach of contract was established, 225 F.3d 1336, trial was held on damages. The United States Court of Federal Claims, James F. Merow, Senior Judge, 73 Fed.Cl. 249, awarded damages of nearly $143 million. Both parties appealed.

Holdings: The Court of Appeals, Rader, Circuit Judge, held that:
(1) damages award for partial breach of contract required explicit acceptance rate to support substantial factor causation test;
(2) damages award for pre-breach mitigation expenses required acceptance rate to support substantial factor causation test;
(3) recovery of storage expenses was warranted for Greater Than Class-C (GTCC) waste;
(4) utilities were not required to offset damages by paying contract fees not yet due; and
(5) claims for future damages were not ripe.

Affirmed in part, reversed in part, and remanded.

West Headnotes

[1] Federal Courts 170B 754.1

170B Federal Courts
170BVIII Courts of Appeals
170BVIII(K) Scope, Standards, and Extent
170BVIII(K)1 In General
170Bk754 Review Dependent on Whether Questions Are of Law or of Fact
170Bk754.1 k. In General. Most Cited Cases

Court of Appeals reviews contract interpretation as a question of law without deference.

[2] Federal Courts 170B 823

170B Federal Courts
170BVIII Courts of Appeals
170BVIII(K) Scope, Standards, and Extent
170BVIII(K)4 Discretion of Lower Court
170Bk823 k. Reception of Evidence. Most Cited Cases

Evidentiary rulings receive review for an abuse of discretion.

[3] Damages 115 22

115 Damages
115III Grounds and Subjects of Compensatory Damages
115III(A) Direct or Remote, Contingent, or Prospective Consequences or Losses
115III(A)1 In General
115k21 Natural and Probable Consequences of Breaches of Contract
115k22 k. In General. Most Cited Cases

A trial court's selection of a causation standard for awarding damages for breach of contract depends

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upon the facts of the particular case and lies largely within the trial court's discretion.

[4] Damages 115 ⚿23

115 Damages
115III Grounds and Subjects of Compensatory Damages
115III(A) Direct or Remote, Contingent, or Prospective Consequences or Losses
115III(A)1 In General
115k21 Natural and Probable Consequences of Breaches of Contract
115k23 k. Under Circumstances Within Contemplation of Parties. Most Cited Cases

Damages 115 ⚿189

115 Damages
115IX Evidence
115k183 Weight and Sufficiency
115k189 k. Breach of Contract in General. Most Cited Cases

Under the substantial factor causation test to determine damages for breach of contract, plaintiffs can only sustain their damages claim if: (1) the damages were reasonably foreseeable by the breaching party at the time of contracting, (2) the breach is a substantial causal factor in the damages, and (3) the damages are shown with reasonable certainty.

[5] United States 393 ⚿74(14)

393 United States
393III Contracts
393k74 Rights and Remedies of Contractors
393k74(12) Damages and Amount of Recovery
393k74(14) k. Delay. Most Cited Cases

Nuclear utilities' damages award for partial breach of standard contract by Department of Energy (DOE), entered under NWPA, by failing to accept and dispose of high-level radioactive waste (HLW) and spent nuclear fuel (SNF), required identification of explicit, rather than assumed or estimated, contractual acceptance rate based on annual capacity report process as timetable for removal of waste in event DOE had fully performed contract, before determining that DOE's breach was substantial factor in causing utilities' claimed storage expenses, since comparison of breach and hypothetical non-breach worlds was necessary to calculate accurate damages assessment. Nuclear Waste Policy Act of 1982, § 2(12)(B), 42 U.S.C.A. § 10101(12)(B).

[6] Damages 115 ⚿117

115 Damages
115VI Measure of Damages
115VI(C) Breach of Contract
115k117 k. Mode of Estimating Damages in General. Most Cited Cases

The remedy for breach of contract is damages sufficient to place the injured party in as good a position as it would have been had the breaching party fully performed.

[7] United States 393 ⚿74(14)

393 United States
393III Contracts
393k74 Rights and Remedies of Contractors
393k74(12) Damages and Amount of Recovery
393k74(14) k. Delay. Most Cited Cases

Although nuclear utilities' early schedule for reracking wet pool storage facilities to allow additional radioactive waste was commercially reasonable, due to time required to engineer, fabricate, and install new racks, and was foreseeable to Department of Energy (DOE) at time of entering disposal contract with utilities, under NWPA, assessment of mitigation damages for reracks prior to DOE's partial breach of contract by failing to accept and dispose of waste required identification of explicit contractual acceptance rate as timetable for removal of waste in event DOE had fully performed contract, before determining that DOE's partial breach was substantial factor in causing utilities' claimed expenses, despite that reracking was not completed due to early closure of facilities. Nuclear Waste Policy Act of 1982, § 2(12)(B), 42 U.S.C.A. § 10101(12)(B).

[8] United States 393 ⚿74(14)

393 United States

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393III Contracts
393k74 Rights and Remedies of Contractors
393k74(12) Damages and Amount of Recovery
393k74(14) k. Delay. Most Cited Cases

Nuclear utilities' Greater Than Class-C (GTCC) waste that required disposal before utilities decommissioned reactor sites was "high-level radioactive waste" (HLW) that required permanent isolation, as defined by utilities' standard contract with Department of Energy (DOE), under NWPA, as required for utilities' recovery of damages for storage of GTCC due to DOE's partial breach of contract by failing to accept and dispose of HLW and spent nuclear fuel (SNF), since GTCC was required to be permanent isolated by disposal in geologic repository. Nuclear Waste Policy Act of 1982, § 2(12)(B), 42 U.S.C.A. § 10101(12)(B); 10 C.F.R. § 61.55(a)(2)(iv).

[9] Environmental Law 149E ⚿485

149E Environmental Law
149EX Radiation and Nuclear Materials
149Ek485 k. Nuclear Power Plant Wastes and Effluents; Storage and Disposal. Most Cited Cases

The contract between the Department of Energy (DOE) and nuclear utilities for disposal of radioactive waste controls the parties' contractual obligations, not the Nuclear Regulatory Commission's (NRC) regulations.

[10] United States 393 ⚿74(14)

393 United States
393III Contracts
393k74 Rights and Remedies of Contractors
393k74(12) Damages and Amount of Recovery
393k74(14) k. Delay. Most Cited Cases

Department of Energy's (DOE) partial breach of contract entered under NWPA, by failing to accept and dispose of nuclear utilities' high-level radioactive waste (HLW) and spent nuclear fuel (SNF), for which utilities were obligated to pay removal and disposal fees into nuclear waste fund (NWF) prior to delivery of waste, did not require utilities to offset breach damages for storage expenses by paying contract fees not yet due, since performance obligations survived partial breach thereby precluding recovery for total breach, and NWPA permitted use of NWF only for waste disposal not to pay partial breach damages for unnecessary storage expenses. Nuclear Waste Policy Act of 1982, § 2(12)(B), 42 U.S.C.A. § 10101(12)(B).

[11] Damages 115 ⚿117

115 Damages
115VI Measure of Damages
115VI(C) Breach of Contract
115k117 k. Mode of Estimating Damages in General. Most Cited Cases

The non-breaching party should not be placed in a better position through the award of damages than if there had been no breach of contract.

[12] Damages 115 ⚿117

115 Damages
115VI Measure of Damages
115VI(C) Breach of Contract
115k117 k. Mode of Estimating Damages in General. Most Cited Cases

Damages for a partial breach of contract are calculated on the assumption that both parties will continue to perform in spite of the breach; therefore, the damages compensate the injured party only for the loss suffered as the result of the delay or other defect in performance that constituted the breach, not for the loss of the balance of the return performance.

[13] Limitation of Actions 241 ⚿46(6)

241 Limitation of Actions
241II Computation of Period of Limitation
241II(A) Accrual of Right of Action or Defense
241k46 Contracts in General
241k46(6) k. Breach of Contract in General. Most Cited Cases

If the breach of an entire contract is only partial, the plaintiff can recover only such damages as he has sustained, leaving prospective damages to a later suit in the event of future breaches, and such claims ac-

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crue for the purposes of the statute of limitations at the time such damages are incurred.

[14] United States 393 ⇐74(14)

393 United States
393III Contracts
393k74 Rights and Remedies of Contractors
393k74(12) Damages and Amount of Recovery
393k74(14) k. Delay. Most Cited Cases

Nuclear utilities' claims for future damages based on partial breach of standard contract, entered under NWPA, by Department of Energy's failure to accept and dispose of utilities' high-level radioactive waste (HLW) and spent nuclear fuel (SNF), were not ripe, where claims for prospective damages had not yet accrued when complaint was filed for partial breach. Nuclear Waste Policy Act of 1982, § 2(12)(B), 42 U.S.C.A. § 10101(12)(B); RCFC, Rule 54(b), 28 U.S.C.A.

***1270** Catherine E. Stetson, Hogan & Hartson L.L.P., of Washington, DC, argued for all plaintiffs cross-appellants. With her on the brief were Paul A. Werner III and ***1271** Jake M. Shields. Of counsel on the brief were Jerry Stouck and Robert L. Shapiro, Greenberg Traurig L.L.P., of Washington, DC.

Harold D. Lester, Jr., Assistant Director, Commercial Litigation Branch, Civil Division, United States Department of Justice, of Washington, DC, argued for defendant-appellant. With him on the brief were Jeanne E. Davidson, Director, and Marian E. Sullivan, Trial Attorney. Of counsel on the brief was Jane K. Taylor, Office of General Counsel, United States Department of Energy, of Washington, DC.

Before MAYER, LOURIE, and RADER, Circuit Judges.

RADER, Circuit Judge.

This appeal is one of many in the long line of contract disputes arising from the Government's failure to accept and dispose of radioactive waste from the nation's nuclear utilities. This is the first in a trio of concurrent opinions addressing the categories and amount of damages due to the utilities because of the Government's breach. *See Pac. Gas & Elec. Co. v. United States*, 536 F.3d 1282; *Sacramento Mun. Util. Dist.*, No.2007-5052 et al., --- Fed.Appx. ----, 2008 WL 3539880

Yankee Atomic Electric Company (Yankee Atomic), Maine Yankee Atomic Power Company (Maine Yankee), and Connecticut Yankee Atomic Power Company (Connecticut Yankee) (collectively the Yankees) originally brought this action seeking damages to compensate for the cost of storing spent nuclear fuel (SNF) and high-level radioactive waste (HLW) beyond the time that the Government promised by contract to begin storing that waste in a permanent and secure repository. Because the Court of Federal Claims did not assess damages according to the rate at which the Government was contractually obligated to accept the utilities' waste, this court reverses and remands.

I

The general factual background of the contracts and circumstances surrounding the SNF cases appears in the trial court's opinion and earlier opinions by this court. *See Yankee Atomic Elec. Co. v. United States*, 73 Fed.Cl. 249, 250-259 (2006) (*Yankee I*); *see also Me. Yankee Atomic Power Co. v. United States*, 225 F.3d 1336, 1337-40 (Fed.Cir.2000). Accordingly, this opinion will only discuss the facts necessary for an understanding of the issues in this appeal.

The Yankees are three electric companies located in the northeastern United States. Maine Yankee produced nuclear power at its facility from 1972 until 1996, and elected to cease operations permanently in 1997. Connecticut Yankee produced nuclear power at its facility beginning in 1968 and shut down in 1996. Yankee Atomic, located in Massachusetts, generated nuclear power from 1960 until 1991.

Under the Nuclear Waste Policy Act of 1982, Pub.L. No. 97-425 (codified at 42 U.S.C. §§ 10101-10270) (NWPA), the Yankees (and the remainder of the nation's nuclear utilities) entered into a contract with the Department of Energy (the Department or DOE) in 1983. That contract (the Standard Contract), discussed in greater detail below, obligated the Department to take title to and dispose of the Yankees' SNF and HLW. In exchange, the contract obligated the Yankees to pay removal and disposal fees into the Nuclear Waste Fund (NWF). The contract bound the

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Department to begin acceptance and disposal of nuclear waste by January 31, 1998. Yet, even though the Yankees have paid nearly $130 million in fees to the ***1272** Government, the Department has not removed any of their radioactive waste.

The Department's failure to perform beginning on January 31, 1998 constituted a partial breach of the contract. *See* Me. Yankee, 225 F.3d at 1343; Ind. Mich. Power Co. v. United States, 422 F.3d 1369, 1376-77 (Fed.Cir.2005). The parties in this appeal dispute only the amount of damages owed to the Yankees for that breach.

This damages inquiry focuses on whether the Department's breach was a substantial factor in the Yankees' decision to construct a dual-purpose dry storage facility to more safely and securely store their SNF. Another important inquiry involves the Government breach's alleged causal link to Maine and Connecticut Yankees' election to rerack their wet pool storage facilities to accommodate additional waste. The Court of Federal Claims found in favor of the Yankees on these counts (as well as several others), and awarded them a combined total of $142,795,520.55 in damages. *Yankee I*, 73 Fed.Cl. at 326.

The Government appeals because the trial court did not construct and refer to a non-breach world in calculating damages. Specifically, the Government complains that the trial court did not use the contractual acceptance rate to develop a non-breach scenario. Thus, according to the Government, the trial court did not evaluate whether the Yankees would have pursued dual-purpose dry storage even if the Department had timely performed. The Government likewise appeals the award of pre-breach mitigation damages for the reracks performed by Maine Yankee and Connecticut Yankee. In addition, the Government appeals the Court of Federal Claims' rulings that the disposal of Greater Than Class-C (GTCC) waste is covered by the Standard Contract, and that the Government is not entitled to an offset for the more than $312 million in contract fees that Maine Yankee and Connecticut Yankee have not yet paid. In their counter appeal, the Yankees raise just one issue, requesting entry of partial (rather than final) judgment under Court of Federal Claims Rule 54(b) and retention of jurisdiction over the Yankees' claims for future damages from the Government's continued failure to perform.

II

[1][2][3] This court reviews contract interpretation as a question of law without deference. *Winstar v. United States*, 64 F.3d 1531, 1540 (Fed.Cir.1995) (en banc), *aff'd*, 518 U.S. 839, 116 S.Ct. 2432, 135 L.Ed.2d 964 (1996). Evidentiary rulings receive review for an abuse of discretion. *Flex-Rest, LLC v. Steelcase, Inc.*, 455 F.3d 1351, 1357 (Fed.Cir.2006) (citing *Gen. Elec. Co. v. Joiner*, 522 U.S. 136, 141-43, 118 S.Ct. 512, 139 L.Ed.2d 508 (1997)). A trial court's selection of a causation standard likewise "depends upon the facts of the particular case and lies largely within the trial court's discretion." *Citizens Fed. Bank v. United States*, 474 F.3d 1314, 1318 (Fed.Cir.2007).

The Government's primary challenge relates to the Court of Federal Claims' choice and application of the substantial factor causation standard. Citing to *Indiana Michigan*, the trial court elected to apply the "substantial factor" causation test rather than the more traditional "but for" test. *Yankee I*, 73 Fed.Cl. at 263-64. Use of that standard, which requires determination of whether the Government's breach of contract was a substantial factor in causing the plaintiff's damages, was within the trial court's discretion in this case. Although the substantial factor test is not preferred, this court has refrained from reversing trial courts that have applied the substantial factor test in *Winstar* and SNF cases. *See, e.g.*, ***1273***Citizens Fed.*, 474 F.3d at 1319; *Ind. Mich.*, 422 F.3d at 1373.

[4] While enjoying discretion to use the substantial factor test, the trial court must apply that test correctly. Specifically, damages for breach of contract require a showing of causation. The trial court erred in overlooking the Yankees' burden to prove causation. In this case, the Yankees can only sustain their damages claim if: "(1) the damages were reasonably foreseeable by the breaching party at the time of contracting; (2) *the breach is a substantial causal factor in the damages;* and (3) the damages are shown with reasonable certainty." *Ind. Mich.*, 422 F.3d at 1373 (emphasis supplied).

[5] The fundamental causation difficulty in this contract is the absence of an explicit SNF or HLW acceptance rate or time table. Without an express timetable for removal of the Yankees' waste in the

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event the Government had kept its bargain, the Yankees cannot show the expenses they might have avoided. The Court of Federal Claims attempted to avoid this complexity by simply decreeing that any reasonable acceptance rate would have enabled the Yankees to avoid their incurred costs. Thus, without accounting for any acceptance rate at all, the trial court determined that the Department's breach substantially caused the Yankees' costs:

> *Regardless of rate,* these plaintiffs are faced with at least a twelve-year delay in commencement of performance. With due regard to the long lead time required for these mitigation decisions, the evidence establishes that the mitigating decisions and resulting expenditures were commercially reasonable and substantially caused by DOE's impending partial breach(es) and delay(s).

Yankee I, 73 Fed.Cl. at 268 (emphasis supplied). Such a simple direct approach to causation has a superficial appeal, but this intricate case demands more than estimates or assumptions as proof of causation. Thus, the Yankees had the burden to prove the contractual acceptance rate and apply that rate before suggesting that the Government's breach was a substantial factor in causing the Yankees' claimed expenses. The trial court had the obligation to hold the Yankees to that burden.

[6] "The remedy for breach of contract is damages sufficient to place the injured party in as good a position as it would have been had the breaching party fully performed." *Ind. Mich.,* 422 F.3d at 1373. Without record evidence about the Yankees' condition with full Government performance, the Court of Federal Claims could not perform the necessary comparison between the breach and non-breach worlds and thus could not accurately assess the Yankees' damages. *See Glendale Fed. Bank, FSB v. United States,* 239 F.3d 1374, 1380 (Fed.Cir.2001) (instructing that plaintiffs bear the burden of demonstrating "what might have been"); *Bluebonnet Sav. Bank FSB v. United States,* 67 Fed.Cl. 231, 238 (2005) ("[B]ecause plaintiffs in this case are seeking expectancy damages, it is incumbent upon them to establish a plausible 'but-for' world.").

The Court of Federal Claims' erroneous contract rate analysis highlights the necessity of identifying the contractual acceptance rate before assessing causation. For example, although not setting a rate, the trial court "augmented" several candidate acceptance rates to determine that the Department would likely have accepted the Yankees' waste early in the acceptance process.

> Applying any of the reasonable rates plus some augmentation also shows that in the nonbreach world, performance by DOE would have rather promptly removed substantial amounts of SNF such that, with demonstrated DOE performance,***1274** it would have been highly unlikely that the plaintiffs would have then proceeded to incur the substantial expense of building dry storage facilities.

Yankee I, 73 Fed.Cl. at 310. Indeed, the trial court's analysis is replete with examples where it "[a]ppl[ied] several different acceptance rates, but augment[ed] the rates by various percentages" to determine causation. *Id.* at 306. This conclusion established the time when the Yankees would have been freed from their SNF and HLW storage obligations, thus setting a de facto minimum acceptance rate. Consequently, even in the trial court's analysis, some acceptance rate emerged as a necessary step. Nonetheless, the trial court did not acknowledge that the causation for the Yankees' storage expenditures depended on some comparison of the contractually-defined hypothetical world to the expenses actually incurred.

As part of its analysis, the Court of Federal Claims assumed, without formally interpreting the Standard Contract, that the Department would ignore the "oldest waste first" provision, 10 C.F.R. § 961.11 at Art. IV(B)(5)(a) (1984), and instead would have approved "exchanges" the Yankees would have brokered with other utilities to speed up removal of the SNF and HLW. *See Yankee I,* 73 Fed.Cl. at 303 ("Having heard the evidence over a seven-week trial, and upon due consideration, the court concludes that exchanges would have occurred in the nonbreach world."). These assumptions include further assumptions about the contractual acceptance rate. For example, the "exchanges" model adopted by the Court of Federal Claims assumes an acceptance rate of 3,000 metric tons of uranium.

These estimates and assumptions undercut the logic of the trial court's reasoning. Without setting

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forth an explicit acceptance rate for the SNF and HLW, the Court of Federal Claims apparently had in mind an approximate contract rate or range of rates and relied on that rate for some of its reasoning. In the absence of an express acceptance rate, this court lacks any means to evaluate the soundness of the Court of Federal Claims' contract interpretation. In any event, an acceptance rate based on assumption and approximation is not enough to support a finding of causation under the substantial factor test. In sum, the trial court had an obligation to determine the SNF and HLW acceptance rate under the Standard Contract and apply that rate in determining the substantial cause of the Yankees' costs.

In this appeal's companion case, *Pacific Gas & Electric Co. v. United States*, 73 Fed.Cl. 333 (2006), the Court of Federal Claims did conduct an analysis to set an acceptance rate, *id.* at 399-400. In reviewing that case, this court interprets the Standard Contract as requiring the Department to accept SNF and HLW in accordance with the 1987 annual capacity report process. Accordingly, this court vacates and remands with instructions that the Court of Federal Claims apply the Standard Contract acceptance rate identified in *Pacific Gas* to assess causation.

III

In addition to awarding damages for costs incurred after the Government's breach, the Court of Federal Claims also awarded the Yankees damages for pre-breach mitigation costs. *Yankee I*, 73 Fed.Cl. at 326. The trial court granted Maine Yankee $10,069,018 and Connecticut Yankee $8,350,893 to compensate for "reracking" expenses undertaken to mitigate the effects of the Government's then impending breach of contract. *Id.* Yankee did not claim any pre-breach mitigation expenses.

***1275** Reracking is a process that the nuclear utilities undertook to increase SNF storage capacity in spent fuel pools. In addition to reserving space to accommodate SNF in pools, utilities ideally maintain sufficient pool capacity to permit discharge of all fuel assemblies from the reactor core into the pool to accommodate maintenance and repair operations. Though the Nuclear Regulatory Commission (NRC) does not require utilities to maintain such a "full core reserve," it encourages them to do so.

Maine Yankee filed an application with the NRC on January 25, 1993 to rerack its wet pool and increase storage capacity from 1,417 to 2,019 assemblies. Maine Yankee undertook this plan to increase the pool storage space while maintaining a full core reserve through the remainder of its licensed operating period. Upon receipt of approval from the NRC, Maine Yankee commenced its reracking plan. Although Maine Yankee was licensed to operate through 2008, the facility shut down in August of 1997. At that time, 26 of 29 racks had been installed pursuant to the 1993 rerack request.

Connecticut Yankee likewise applied to the NRC for authority to rerack its wet pool. The NRC approved Connecticut Yankees' March 1995 application for a rerack designed to maintain full core reserve through the plant's licensed operating period in 2007. Connecticut Yankee commenced reracking in 1996 but closed later that year.

The Government challenges the Court of Federal Claims' pre-breach mitigation award based on its misapprehension of this court's ruling in *Indiana Michigan*. The Government asserts that the *Indiana Michigan* Court held that the duty to mitigate damages for the imminent breach arose in 1994 for *all* SNF plaintiffs. To the contrary, this court did not impose that timing on all SNF cases in its *Indiana Michigan* decision.

In *Indiana Michigan*, this court acknowledged the propriety of pre-breach mitigation damages for plaintiffs who can prove foreseeability, causation, and reasonableness. 422 F.3d at 1375-76. Faced with this additional ground for liability, the Government seeks to minimize its exposure by clinging to individual words and phrases in the *Indiana Michigan* opinion. In particular, the Government urges this court to enforce the statement: "It is beyond debate that because the government unequivocally announced in 1994 that it would not meet its contractual obligations beginning in 1998, the utilities were in fact obligated to take mitigatory steps." *Id.* at 1375. This statement, however, does not set 1994 as the earliest possible date for any duty to mitigate. Rather, this passage reveals that this court in *Indiana Michigan* viewed 1994 as the latest possible date for the utilities' duty to mitigate, not the earliest. The full context of the statement shows this meaning. In the introductory clause ("It is beyond debate"), this court recognizes that no one could reasonably dispute that

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a duty to mitigate existed in 1994. This statement, however, is not a ruling that the duty to mitigate did not arise until 1994, but instead suggests that the duty could have arisen earlier.

The Yankees in this case relied on some of the same documents as the Indiana Michigan Power Company to demonstrate the reasonableness of their belief that the Government would not timely perform. The confluence of some evidence in the records of *Indiana Michigan* and this case, however, does not mean that both cases spring from the same fountain. This court in *Indiana Michigan* ultimately affirmed the trial court's denial of the plaintiff's pre-breach mitigation request based on the facts of that case. 422 F.3d at 1376. This case has a different record. The *Indiana Michigan* Court based its affirmance of the trial court on the trial court's ***1276** specific factual findings. In particular, the court noted that Indiana Michigan "authorized the expenditure for its reracking projects in 1989, *in the normal course of business.*" *Id.* (emphasis supplied). This court also cited the trial court's findings "that Indiana Michigan's rerack schedule was not affected by the 1987 and 1989 DOE announcements projecting delays in the scheduled January 1998 acceptance start date." *Id.* This court also noted that the utility's decision to perform a full rerack rather than a partial one "was purely a business judgment," unrelated to the Government's partial breach. *Id.*

[7] Those *Indiana Michigan* findings stand in stark contrast to the record that this court confronts in this case. For example, the trial court found that Maine Yankee was "[m]indful of storage limitations and implementation lead time," and "well aware of significant delays" to the Government's performance "from at least the mid-1980s." *Yankee I*, 73 Fed.Cl. at 275. The trial court also found persuasive the Yankees' testimonial and documentary evidence that the utilities' rerack decisions were based on a reasonable belief that the Government would not timely perform. *Id.* at 275-284. This court will not overturn the trial court's thorough and well reasoned findings simply because its findings differ from those in *Indiana Michigan*.

This court also assesses the reasonableness of the Yankees' reracks in light of the record evidence that these mitigation efforts allegedly began years before necessary and allegedly proved completely unnecessary because the reactors shut down early. The record shows that the reracks were not premature. Rather, the record shows that the Government placed the Yankees in a position requiring immediate steps to find alternate storage and to "accept responsibility to guard against the environmental impact of improperly-disposed and maintained SNF, a situation which the NWPA was enacted to avoid." *Ind. Mich.*, 422 F.3d at 1375. In that position, "[i]t would have been improvident for [the Yankees] to have waited until January 1998 before deciding what to do with [their] nuclear waste." *Id.* Accordingly, the trial court found, and this court affirms, that in light of the amount of time required to engineer, fabricate, and install new racks, the Yankees' rerack schedule was reasonable.

The record also shows that the reracks were reasonable even though early closure of some facilities rendered some of the efforts unnecessary. The Yankees are " 'not precluded from recovery ... to the extent that [they have] made reasonable but unsuccessful efforts to avoid loss.' " *Id.* (quoting Restatement (Second) of Contracts § 350 comment b). Because the rerack efforts were reasonable, foreseeable, and caused by the Government's partial breach, their ultimate success and usage is irrelevant. Accordingly, this court affirms the trial court's findings that the Yankees' rerack decisions were "commercially reasonable" and "foreseeable to DOE at the time of contracting." *Yankee I*, 73 Fed.Cl. at 279, 283.

Causation, the remaining pre-breach mitigation factor, presents more difficulty for the Yankees. As explained in section II above, the trial court must apply the contract rate when assessing causation under the substantial factor test. Thus, although this court affirms the Court of Federal Claims' findings with respect to the foreseeability and reasonableness prongs of the pre-breach mitigation damages test, it must nevertheless remand as to causation. In particular, the Court of Federal Claims must apply the Standard Contract acceptance rate in evaluating whether the Government's partial breach ***1277** of contract was a substantial factor in causing the Yankees to rerack.

IV

[8] The Court of Federal Claims determined that the Standard Contract requires the Government to accept GTCC radioactive waste concurrently with SNF and other HLW. *Yankee I*, 73 Fed.Cl. at 313-15.

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In particular, this determination affects the amount of damages because GTCC waste storage costs, purportedly "reaching potentially into the hundreds of millions of dollars," Appellant's Br. 56, may well not have occurred in a non-breach world.

GTCC waste is one of the radioactive byproducts of nuclear power generation. *See* 10 C.F.R. § 61.55(a)(2). Nuclear power generation creates GTCC when the metal components of a reactor, including the inside of the core shroud surrounding the nuclear core, control rods, and support plates that hold the reactor together, absorb neutrons during operation and become irradiated. Utilities must dispose of GTCC waste before they can decommission reactor sites.

The Standard Contract "applies to the delivery by Purchaser to DOE of SNF and/or HLW ..., acceptance of title by DOE to such SNF and/or HLW, subsequent transportation, and disposal of such SNF and/or HLW ..." *Id.* § 961.11 at Art. II. GTCC does not qualify as SNF. The trial court, however, fit the GTCC within the Standard Contract's definition of HLW. Pursuant to the contract, the term "high-level radioactive waste" means:

> (A) the highly radioactive material resulting from the reprocessing of spent nuclear fuel, including liquid waste produced directly in reprocessing and any solid material derived from such liquid waste that contains fission products in sufficient concentrations; and
>
> (B) other highly radioactive material that the [NRC], consistent with existing law, *determines by rule requires permanent isolation.*

Id. at Art. I(12)(b) (emphasis supplied); *see also* 42 U.S.C. § 10101(12)(B) (2000). Because GTCC "must be disposed of in a geologic repository," the Court of Federal Claims reasoned, the NRC has in fact promulgated a rule requiring permanent isolation of these radioactive byproducts. *Yankee I*, 73 Fed.Cl. at 313-15. The NRC rule in question, passed in 1989, provides:

> Waste that is not generally acceptable for near-surface disposal is waste for which form and disposal methods must be different, and in general more stringent, than those specified for Class C waste. In the absence of specific requirements in this part, *such waste must be disposed of in a geologic repository* as defined in part 60 or 63 of this chapter unless proposals for disposal of such waste in a disposal site licensed pursuant to this part are approved by the Commission.

10 C.F.R. § 61.55(a)(2)(iv) (emphasis supplied). With no alternative proposals for disposal of GTCC waste, the rule in effect mandated that GTCC fall within the disposal options in the Standard Contract. Indeed, the trial court pointed out, the record contains ample documents demonstrating the Government's intent to "pursue co-disposal of GTCC" in a geologic repository with SNF. *See, e.g.,* Terry Plummer, Department of Energy, Office of Environmental Management, Greater-Than-Class C Radioactive Waste Management Presentation (June 7, 1995). On another occasion, the Government recognized that such waste should be stored "in a geologic repository licensed under one regulation for high level waste (HLW) disposal." Letter from Robert Bernero, Director, Office of Nuclear Material Safety and Safeguards, Nuclear Regulatory Commission, to John Bartlett, Office of Civilian ***1278** Radioactive Waste Management, Department of Energy (July 23, 1990). Finally, the Government sent Yankee Atomic a letter announcing its intent to accept and store GTCC with SNF:

> In January 1993, we began a reassessment of the [GTCC] Low-Level Waste Program strategy. The reassessment was completed in September 1993, and strongly suggested that the Department should consider co-disposal of utility-generated [GTCC] Waste in the geologic repository being developed by the Department for disposal of high-level radioactive waste and spent nuclear fuel.

Letter from Thomas Grumby, Assistant Secretary for Environmental Management, Department of Energy, to Jay Thayer, Vice President and Manager of Operations, Yankee Atomic Electric Company (Dec. 20, 1994). The letter supports the trial court's determination that the Government agreed to accept GTCC with SNF and other HLW. The letter further endorsed Yankee Atomic's plan to load GTCC waste into canisters for disposal with SNF: "We note in your letter that you have assumed that such waste will be loaded into multipurpose canisters for disposal along with spent fuel." *Id.* The parties' intentions and actions, as revealed by these documents and numerous others in the record, provide firm footing

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for the trial court's conclusion that "it is very unlikely that DOE would remove all SNF without also taking plaintiffs' GTCC waste." *Yankee I*, 73 Fed.Cl. at 314.

[9] The NRC's regulations defining HLW do not compel a different result. Similarly, a 2005 amendment to the Low-Level Radioactive Waste Policy Amendments Act of 1985, Pub.L. No. 99-240 ("LLRWPA") that mandated a study of GTCC waste disposal does not preclude reading the Standard Contract to include GTCC within the HLW definition. In particular, 10 C.F.R. § 60.2 (1983) provides:

> High-level radioactive waste or HLW means: (1) Irradiated reactor fuel, (2) liquid wastes resulting from the operation of the first cycle solvent extraction system, or equivalent, and the concentrated wastes from subsequent extraction cycles, or equivalent, in a facility for reprocessing irradiated reactor fuel, and (3) solids into which such liquid wastes have been converted.

Notably this definition does not include GTCC waste. The definition of HLW waste in an NRC regulation, while a factor considered by this court and the trial court, does not control the parties' understanding of HLW as set forth in the Standard Contract. As the trial court properly pointed out, the Standard Contract treats and defines GTCC waste in manner that satisfies the definition of HLW. *Id.* Thus, the Standard Contract, not the NRC's regulations, controls the parties' contractual obligations. The NRC cannot change the contract by regulation. Moreover, as noted by the trial court, the technical regulatory definition of HLW does not overcome a rule that unambiguously requires permanent isolation of GTCC waste. *See Christensen v. Harris County*, 529 U.S. 576, 588, 120 S.Ct. 1655, 146 L.Ed.2d 621 (2000) (deference to agency's interpretation of its own regulation is "warranted only when the language of the regulation is ambiguous").

Without alternative proposals, much less approved proposals for GTCC waste disposal, the Yankees have, for years, incurred the costs of storing GTCC waste. These costs arose because the Government did not provide any alternative for permanent isolation. In addition, as the trial court found, the record shows that the Government planned to (and would have) removed the GTCC with the SNF. Thus the trial court correctly determined that the parties interpreted the contract to include GTCC within HLW and acted accordingly.***1279** For these reasons, this court affirms the Court of Federal Claims' finding that "the conclusions reached with respect to recoverability of SNF storage expenses are equally applicable to GTCC waste, which is stored on-site in the same manner as SNF." *Yankee I*, 73 Fed.Cl. at 315.

The trial court's finding, however, does not mean that the Government will have to bear the cost of GTCC waste disposal alone. The proper valuation of GTCC waste disposal remains open for adjudication in future proceedings once the costs of this operation are fully realized and understood.

V

[10] The quid pro quo between the Government and the utilities embodied in the Standard Contract burdened the Government with responsibility for permanently disposing of SNF and HLW in exchange for the utilities' agreement to pay for that disposal. This court next assesses the implications of the Yankees' obligations. Specifically, this court needs to determine if the Yankees must pay contract fees not yet due to the Government because of the Government's long standing failure to perform.

Under the Standard Contract, nuclear utilities must pay the Government a onetime fee for the disposal of SNF used to generate electricity prior to April 7, 1983. This fee is separate from the fees for younger waste. The contract provides the utilities with three options for payment of this one-time fee. Option 1 allows the utilities to prorate the fee evenly over 40 quarters, with interest; Option 2 allows the utilities to defer payment until a time before waste delivery, also with interest; and Option 3 allows the utilities to escape interest payments by remitting the entire fee amount by June 30, 1985. 10 C.F.R. § 961.11 at Art. VIII(B)(2)(a)-(c). Yankee Atomic paid the amount in full under Option 3. Maine and Connecticut Yankee, on the other hand, chose Option 2. With interest, Maine Yankee now owes more than $159 million on an original fee amount of approximately $50 million. Connecticut Yankee owes more than $153 million on an original fee amount of about $49 million. Although the Government has not yet collected any SNF, or even set a collection date, it nevertheless demands an offset in any damages due to Maine and Connecticut to account for these fees.

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Of course, the problem is that the obligation to pay these fees is unlikely to arise anytime in the foreseeable future, if at all.

In its entirety, Option 2 provides:

> The Purchaser's financial obligation shall be paid in the form of a single payment *anytime prior to the first delivery, as reflected in the DOE approved delivery commitment schedule,* and shall consist of the fee plus interest on the outstanding fee balance. The interest is to be calculated from April 7, 1983, and compounded quarterly thereafter by the 13-week Treasury bill rates as reported on the first such issuance of each succeeding assigned three-month period until payment.

Id. at Art. VIII(B)(2)(b) (emphasis supplied). The contract further specifies that "delivery" means "transfer of custody, f.o.b. carrier, of spent nuclear fuel or high-level radioactive waste from Purchaser to DOE at the Purchaser's civilian nuclear power reactor or such other domestic site as may be designated by the Purchaser and approved by DOE." *Id.* at Art. I(7).

As the plain language of the contract clause and related definition make clear, the Yankees must pay the one-time fee before the waste delivery date set in an approved delivery commitment schedule (DCS). Sadly, no valid DCS is in place for the Yankees. The Government stopped ***1280** processing and approving DCS submittals over a decade ago in the late 1996 to early 1997 time frame. In 1998, the Government sent a letter to Connecticut Yankee explaining that it could not approve Connecticut Yankees' DCS submittal and waiving until further notice the contract requirement that Connecticut Yankee even provide such schedules.

Indeed, even though the Government approved numerous DCS submittals from the Yankees over the years, it never complied with those schedules. Instead, the Government pushed back the DCS start dates from 1998 to 1999, then to 2000, and eventually to 2006. Of course, the record shows that 2006 has come and gone without any compliance with any DCS.

[11] Nevertheless, the Government seeks payment of the one-time fee as a condition precedent for acceptance of the Yankees' nuclear waste. In one sense, the Yankees would have had to pay the one-time fee in a non-breach world-i.e., one where DOE timely performed-and they did not pay that fee in the breach world-i.e., the real world where the Government abandoned the DCS process. While this view of the Yankees' obligation correctly recites this court's rule that "the non-breaching party should not be placed in a better position through the award of damages than if there had been no breach," *Bluebonnet,* 339 F.3d at 1345, the application of that rule does not make the Yankees' one-time payment a condition precedent or offset for an award of damages. In simple terms, the comparison of breach and non-breach worlds does not convert this case from a suit for partial breach of contract into a case for a total breach of contract. Because this case presents a partial breach of contract, the Yankees' ongoing contractual obligation has not yet matured under the terms of the contact itself.

[12] As this court has already acknowledged, the NWPA and the terms of the Standard Contract foreclose any claim for total breach. *See Ind. Mich.,* 422 F.3d at 1374 (noting that the Department would have been discharged from further responsibility for disposal of SNF and HLW if the utility would have pursued a claim for total breach-an outcome foreclosed by the NWPA). Indeed, the Yankees "had no choice but to hold the government to the terms of the Standard Contract while suing for partial breach." *Id.* If this case featured a total breach, then the Government would be entitled to an offset for the disposal fees that are not yet due. However, in this partial breach scenario, the Yankees-the non-breaching party-have no obligation to make payments that have not yet become due. When those obligations mature, the Yankees must then comply with the ongoing requirements of the contract:

> Damages [for a partial breach] are calculated on the assumption that both parties will continue to perform in spite of the breach. They therefore compensate the injured party only for the loss it suffered as the result of the delay or other defect in performance that constituted the breach, *not for the loss of the balance of the return performance. Since the injured party is not relieved from performing, there is no savings to it to be subtracted.*

E. Alan Farnsworth, *Farnsworth on Contracts* § 8.15 (2d ed.2000) (emphasis supplied). In many cases

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featuring a total breach without ongoing obligations under the contract, this court has awarded an offset for the non-breaching party's surviving requirements. *See, e.g.*, *Rumsfeld v. Applied Cos.*, 325 F.3d 1328 (Fed.Cir.2003) (awarding total breach damages for the Government's breach of a requirements contract); *White v. Delta Constr. Int'l, Inc.*, 285 F.3d 1040 (Fed.Cir.2002) (awarding***1281** total breach damages for the Government's breach of a minimum dollar amount contract). In this partial breach case where the parties' performance obligations survive, the non-breaching party is not at this time responsible for obligations that must be performed later, when they mature. In this case, the Yankees have sued for partial breach to recover storage costs caused by the Government's protracted performance delay. All parties-the Yankees and the Government-retain their substantive rights and obligations under the contract. Thus, the Government must still permanently dispose of the SNF and HLW; the Yankees must still pay the one-time fee, with interest, before the first delivery of waste to the Department but subsequent to institution of a valid DCS. Just as the utilities cannot now collect damages not yet incurred under the ongoing contract, *see Ind. Mich.*, 422 F.3d at 1376-77, the Government cannot prematurely claim a payment that has not become due. As Chief Judge Damich of the Court of Federal Claims observed in a related case, "the setting of the delivery date was itself a condition of Plaintiff's payment obligation." *Consumers Energy v. United States*, 65 Fed.Cl. 364, 371 (2005). Moreover, the Government's own refusal to timely perform cannot serve as a basis for accelerating plaintiffs' performance obligations. The Yankees' obligations under the contractual scheme have not matured. As the trial court correctly noted, "[t]he deferred payment option for pre-April 7, 1983 fees is keyed to the first delivery of SNF/HLW to DOE under an approved schedule. This has not occurred and apparently will not occur for some period of time." *Yankee I*, 73 Fed.Cl. at 325.

The trial court also correctly determined that the NWPA forecloses an offset because it requires that spent fuel fees be deposited into the NWF "immediately upon their realization," and that the fund can only be used "for purposes of radioactive waste disposal services." 42 U.S.C. § 10222(c)-(d). The Eleventh Circuit has interpreted this statute as prohibiting the Government from using "NWF monies to pay for the interim storage costs of the Department's contract creditors." *Ala. Power Co. v. Dep't of Energy*, 307 F.3d 1300, 1312 (11th Cir.2002). Thus, as the trial court correctly found,

> Allowing [Appellant] to offset damages with fees would bypass the NWF and effectively use NWF dollars to pay partial breach damages, or more precisely deny the NWF the fees, in violation of the NWPA-the precise situation condemned in *Alabama Power*. Damages come from the Judgment Fund, not the NWF. 31 U.S.C § 1304; 28 U.S.C. § 2517.
>
> *Yankee I*, 73 Fed.Cl. at 325.

Another federal judge, Judge Bruggink of the Court of Federal Claims, correctly notes in a related case:

> [The Yankees] still have the SNF, the government still has the obligation to pick it up, and plaintiffs still have to pay the one-time fee when it becomes due. The only thing that is different from the contract scenario is that [the Yankees] claim to have been forced to absorb unnecessary interim storage costs. If the government reimburses such costs, it hardly puts plaintiffs in a better position.
>
> *Dominion Res. Inc. v. United States*, 77 Fed.Cl. 151, 156 (2007).

Accordingly, this court affirms the trial court's denial of a damages offset for the unpaid fees.

VI

The Yankees present just one issue on cross-appeal: whether the trial court abused its discretion by refusing to maintain jurisdiction over their claims for future damages under ***1282**Court of Federal Claims Rule 54(b). The Yankees charge that the trial court erred in entering final judgment, but instead should have entered partial judgment and retained jurisdiction over the Yankees' claims for future damages. This course, according to the Yankees, has exposed them to the admittedly remote possibility that the Government might prevail on a statute-of-limitations argument at some point down the road, precluding the Yankees from obtaining a full recovery.

To the contrary, the trial court heard evidence for damages incurred by Yankee Atomic and Connecti-

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cut Yankee through 2001, and for Maine Yankee through 2002. The lower court dismissed damages claims beyond those dates without prejudice to their timely assertion in subsequent actions. *Yankee I*, 73 Fed.Cl. at 263.

[13][14] The Court of Federal Claims did not have jurisdiction to consider the Yankees' demand for future damages. "If the breach of an entire contract is only partial, the plaintiff can recover only such damages as he or she has sustained, leaving prospective damages to a later suit in the event of future breaches." *Ind. Mich.*, 422 F.3d at 1376. "[S]ubsequent claims accrue for the purposes of the statute of limitations at the time such damages are incurred." *Id.* at 1378. Because jurisdiction is established at the time of filing of the complaint, the Yankees' claims for damages that had not yet accrued when the complaint was filed were not ripe for consideration by the trial court.

Moreover, the Yankees have not identified any abuse of discretion in this case. They admit that the risks posed by the lower court's decision are "remote" and "slight." Appellee's Br. 71. Their only worries are that this court will neglect to enforce its decision in *Indiana Michigan*, or that they will forget to timely file future claims. These concerns, though imaginative, do not justify a ruling that the district court abused its discretion. This court affirms the Court of Federal Claims' denial of the Yankees' Rule 54(b) motion.

AFFIRMED-IN-PART, REVERSED-IN-PART, and *REMANDED*

COSTS

Each party shall bear its own costs.

C.A.Fed.,2008.
Yankee Atomic Elec. Co. v. U.S.
536 F.3d 1268, 67 ERC 1296

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Q.
General

Has the DOE agreed with FPL that it is responsible for disposing GTCC waste? Please identifY any documents where the DOE's position on this matter is specified.

A.
The U.S. Court of Appeals for the Federal Circuit ruled that the Department of Energy must dispose of Greater-than-Class-C waste as part of its responsibilities under the Standard Contract for Disposal of Spent Nuclear Fuel and/or High-Level Radioactive Waste. See Yankee Atomic Electric Co. v. U.S., 536 F.3d 1268, 1277-79 (Fed. Cir. 2008). See Attachment No. 1 for a copy of this court decision.

Q.
General

Please identify each item that requires specific FPSC ruling to obtain IRS approval of FPL's treatment of decommissioning costs for tax purposes.

A.

In order to obtain IRS approval for tax deductible contributions to qualified trust funds, the Company must request and receive a schedule of ruling amounts that sets forth the maximum allowable annual tax deductible contribution for specific tax years specified in the ruling request. The annual contribution is limited to the lesser of the scheduled ruling amount or the amount included in the utility's cost of service for ratemaking purposes. FPL's annual accruals included in cost of service and concurrent contributions to FPL's qualified and non-qualified trust funds were suspended in 2005. In addition, the study filed in this docket confirms that, as of December 31, 2010, the trusts continue to be adequately funded without additional customer contributions. Therefore, a specific FPSC ruling to allow FPL to obtain the Internal Revenue Service's approval for a schedule of qualified decommissioning ruling amounts is not needed.

Notwithstanding the above, FPL does request the Commission's approval of this 2010 Decommissioning Study filing and underlying assumptions, including but not limited to specific approval of the following items:

1) Selection of DECON – Prompt Removal/Dismantling Method of decommissioning for Turkey Point Units 3 and 4, St. Lucie Unit 2 and SAFSTOR/Integrated DECON-Prompt Removal Dismantling Method for St. Lucie Unit 1.
2) The estimated costs in 2010 dollars to decommission each nuclear unit
3) The estimated future dollar costs to decommission each unit in each year in which decommissioning funds will be expended
4) The assumed average annual escalation rate for each unit applicable to the period 2010 through the final year of decommissioning
5) The assumed after-tax, net of administrative expense, rate of return earned by the amounts held in the trust funds
6) The date each unit will no longer be included in rate base (equal to the current license expiration date of each unit)
7) An affirmative statement that decommissioning costs in the amount of $0 be included in cost of service for ratemaking purposes.

The above requested components are set forth in Section 2 – Assumptions, and in the details

contained in Section 9 - Support Schedule G – Inflation and Funding Analysis presented for each nuclear site.

Q.
Turkey Point

For the following request, please refer to FPL's 2010 Nuclear Decommissioning Study, Executive Summary page 3 of 3. Has FPL's total decommissioning fund earned at least CPI during the last five years? (2005 to December 31, 2010)

A.
Yes it has. Please see FPL's response to Staff's First Date Request No. 99 for further information.

Q.
Turkey Point

On page 53 of 60, Section 3, Document F02-1630-002, Rev. 0, Decommission Cost Analysis, Turkey Point Nuclear Plant, Units 3 and 4, please explain the basis for FPL's assumed pickup of commercial fuel to begin in 2030.

A.

FPL revised the assumed DOE's start of performance date from 2015 to 2030 for the following reasons:

In February 2002, the Secretary of Energy made a determination and a recommendation to use the Yucca Mountain as the repository under the Nuclear Waste Policy Act of 1982. The Department of Energy submitted an application to the Nuclear Regulatory Commission for construction of a repository at Yucca Mountain in 2008. FPL's previous assumption, made in 2005, was that repository operations would commence in 2015. This forecast was made on the eve of the DOE scheduled submittal for a construction license and assumed 10 years of NRC review and approvals and construction of the facility.

FPL has revised its forecast regarding repository operation given the Obama Administration's decision to terminate the Yucca Mountain project. Assuming a decision to select a repository is made within the next 2- 4 years, FPL assumes 6 years to prepare a new license application for submittal to the NRC, 10 years for NRC review and approval of the construction authorization, the subsequent application for a license to receive and possess waste, while proceeding with construction of the repository and preparation of the site for receipt of spent nuclear fuel. These assumptions result in a repository operation date of 2030. FPL will continue to adjust this forecast as more information becomes available.

Q.
Turkey Point

Please explain the rationale for FPL's assumed projected date of 2031 that DOE will begin disposal of SNF.

A.

The order of DOE's acceptance of spent fuel is documented in Appendix A of the Acceptance Priority Ranking (APR) and Annual Capacity Report (ACR). FPL uses the 2004 APR/ACR to determine DOE's order for accepting spent nuclear fuel from Turkey Point and from St. Lucie. Assuming DOE commences performance of spent nuclear fuel disposal in 2030, the 2004 APR/ACR shows that DOE would accept spent fuel from Turkey Point Unit 3 for disposal in 2031.

Q.
St. Lucie

Please explain the basis for assuming that the first fuel from St. Lucie is expected to be transferred to the DOE is in 2032.

A.

See FPL's response to Question 56 for the description of sequencing for DOE's commencement of disposal of spent nuclear fuel. Pursuant to the 2004 APR/ACR, spent nuclear fuel from St. Lucie Unit 1 would normally be scheduled in the fifth year of DOE disposal operations. Assuming DOE begins spent fuel disposal in 2030, spent nuclear fuel would be picked up from St. Lucie Unit 1 in 2034. However, FPL has the option to allocate pick-up between its plant sites, and FPL plans on using some of the Turkey Point allocation for St. Lucie. The 32 spent nuclear fuel assemblies allocated to St. Lucie Unit 1 in 2032 came from FPL's Turkey Point allocation.

Q.
End of Life Materials and Supplies

In Order No. PSC-02-0055-PAA-EI, the Commission found that the amortization expense associated with the EOL M&S inventories be accounted for as a debit to nuclear maintenance expense with a credit to an unfunded Account 228 reserve. Does FPL request a different accounting treatment in the current decommissioning studies? If so, please explain the change in treatment and why.

A.

No. FPL's current and proposed accounting treatment is consistent with Order No. PSC-02-0055-PAA-EI. See also FPL's response to question No. 69.

Q.
End of Life Materials and Supplies

For the following request, please refer to Schedule E, Page 1 of 1, 2010 Decommissioning Study, Turkey Point Nuclear Units. How does FPL determine the salvage values of its end of life materials?

A.
Nuclear inventory is unique and will have little value other than scrap value when the units are decommissioned. Salvage value assumed at 2%. FPL assumes the industry could expect to receive from 1%-4% for salvage of inventory.

Q.
End of Life Materials and Supplies

Please identify a sample of items included in the Materials and Supplies inventories.

A.
Listed below are a sample of items included in the Materials and Supplies inventories:

Valves
Bearings
Actuators
Electric Components

Q.
End of Life Materials and Supplies

Under the Assumptions tab of the 20 10 decommissioning studies, page 8 of 11, FPL states that the Commission authorized it in Order No. PSC-02-0055-PAA-EI to begin recording the amortization of estimated end of life materials and supplies costs as a base rate fuel expense with a credit to a separate unfunded sub-account of Reserve Account 228. However, page 19 of that Order indicates that the Commission found that the amortization expense associated with EOL M&S inventories be accounted for as a debit to nuclear maintenance expense not as a base rate fuel expense.

a. Please explain how FPL has been accounting for the annual $2.4 million ($1.7 million for TP and $0.7 million for SL) in EOL M&S amortization expense approved in Order PSC-02-0055-PAA-EI and ifit complies with the Commission's Order.

b. Based on current estimates shown in Support Schedule E, please indicate the resulting annual amortization expense for EOL M&S inventories and provide the supporting calculations.

c. Is FPL proposing a different accounting treatment for the EOL M&S inventories amortization in the current decommissioning studies? If so, please explain the change and why the accounting treatment previously approved is not still appropriate.

d. FPL proposes that any change in amortization accruals relating to EOL M&S inventories amortization should be addressed in FPL's next base rate proceeding. Please explain why.

A.

The statement on page 8 of 11 inadvertently referenced the treatment applicable to End of Life Last Core Nuclear Fuel. The statement should have indicated the treatment to be a debit to nuclear maintenance expense as indicated in Order No. PSC-02-0055-PAA-EI (page 25).

a. In accordance with Order No. PSC-02-0055-PAA-EI, effective May 2002, FPL began recording the annual amortization expense associated with the EOL M&S inventories as a debit to nuclear maintenance expense account 528 and a credit to an unfunded operating reserve account 228 ($1.7 million for TP and $0.7 million for SL). Effective January 2006, consistent with the Stipulation and Settlement Agreement approved by the Commission and with updated estimates included in the decommissioning study filed with the Commission on December 12, 2005 in compliance with Order No. PSC-05-0902-S-EI., the annual amortization expense was updated to reflect the current annual amortization of $814,999 for TP and $256,740 for SL.

b. The required annual amortization is determined by dividing the difference between the estimated EOL value and the cumulative amortization balance at a point in time, by the remaining amortization period (assumed to be at the end of operating license). For purposes of this response, a calculation of the change in amortization based on the estimates shown on Support Schedule E and an effective date of January 1, 2011, would result in an annual amortization of $937,996 for TP and $469,481 for SL. Supporting calculations are provided as Attachment No. 1 to this response.

c. FPL is not proposing any change in the accounting for EOL M&S Inventories.

d. As directed by the Commission, the recovery of EOL M&S Inventory costs are considered as a base rate component. As such, FPL believes that any change should be considered in conjunction with changes in other base rate costs and revenue requirement determinations addressed at the time of a base rate proceeding.

Florida Power and Light Company
2010 Decommissioning Study
Support Schedule E: End-of-Life Materials and Supplies Inventory
St Lucie Plant
(Change in Annual Amortization Assuming An Effective Date of 1/1/2011) [2]

Line Number		St. Lucie Unit 2
1	Adjusted Ending Inventory Value @ End of License	$ 20,923,061
2	Estimated Salvage	(418,461)
3	**Inventory Subject to Write-off**	**$ 20,504,600**
4		
5	**FPL's Ownership Share Net of Participants [1]**	**$ 18,977,468**
6		
7	Actual Reserve Balance Accrued as of 12/31/10	3,836,711
8		
9	**Remaining Amount to be Recovered as of 12/31/10**	**$ 15,140,757**
10		
11		
12	Total Number of Months From:	
13	12/31/10 to End of License - 4/6/2043	387
14		
15	**Required Accrual From 1/1/11 to End of License [2]**	
16	Monthly	$ 39,123
17	Annual	$ 469,481
18		
19	**Current Accrual Effective 01/01/06**	
20	Monthly	$ 21,395
21	Annual	$ 256,740
22		
23	**Increase (Decrease) Required as of 1/1/11**	
24	**Monthly**	$ 17,728
25	**Annual**	$ 212,741
26		
27		
28		

29 (1) The Participants' obligation is assumed to be treated the same as "Common Facility Cost"
30 which is calculated at one-half their ownership percentage. (0.5 * 14.89551% = 7.447755%)
31 Therefore, FPL's ownership share is 92.552245%.
32 (2) The results of this updated estimate in provided for informational purposes. FPL is not requesting
33 a change in amortization amount.

Florida Power and Light Company
2010 Decommissioning Study
Support Schedule E: End-of-Life Materials and Supplies Inventory
Turkey Point Plant
(Change in Annual Amortization Assuming An Effective Date of 1/1/2011) [1]

Line Number		Turkey Point Unit 4
1	Adjusted Ending Inventory Value @ End of License	$ 31,993,579
2	Estimated Salvage	(639,872)
3	**Inventory Subject to Write-off**	**$ 31,353,707**
4		
5	**FPL's Ownership Share 100%**	**$ 31,353,707**
6		
7	Actual Reserve Balance Accrued as of 12/31/10	10,483,288
8		
9	**Remaining Amount to be Recovered as of 12/31/10**	**$ 20,870,419**
10		
11		
12	Total Number of Months From:	
13	12/31/10 to End of License 4/10/2033	267
14		
15	**Required Accrual From 1/1/11 to End of License [1]**	
16	Monthly	$ 78,166
17	Annual	$ 937,996
18		
19	***Current Accrual Effective 01/01/06***	
20	Monthly	$ 67,917
21	Annual	$ 814,999
22		
23	**Increase (Decrease) Required as of 1/1/11**	
24	**Monthly**	$ 10,250
25	**Annual**	$ 122,997
26		
27		
28	(1) The results of this updated estimate in provided for informational purposes. FPL is not requesting	
29	a change in amortization amount.	
30		
31		
32		

Florida Power and Light Company
2010 Decommissioning Study
Support Schedule E: End-of-Life Materials and Supplies Inventory
Turkey Point Plant
(Change in Annual Amortization Assuming An Effective Date of 1/1/2011) [1]

Line Number		Turkey Point Unit 4
1	Adjusted Ending Inventory Value @ End of License	$ 31,993,579
2	Estimated Salvage	(639,872)
3	**Inventory Subject to Write-off**	**$ 31,353,707**
4		
5	**FPL's Ownership Share 100%**	**$ 31,353,707**
6		
7	Actual Reserve Balance Accrued as of 12/31/10	10,483,288
8		
9	**Remaining Amount to be Recovered as of 12/31/10**	**$ 20,870,419**
10		
11		
12	Total Number of Months From:	
13	12/31/10 to End of License 4/10/2033	267
14		
15	**Required Accrual From 1/1/11 to End of License [1]**	
16	Monthly	$ 78,166
17	Annual	$ 937,996
18		
19	**Current Accrual Effective 01/01/06**	
20	Monthly	$ 67,917
21	Annual	$ 814,999
22		
23	**Increase (Decrease) Required as of 1/1/11**	
24	**Monthly**	$ 10,250
25	**Annual**	$ 122,997
26		
27		
28	(1) The results of this updated estimate in provided for informational purposes. FPL is not requesting	
29	a change in amortization amount.	
30		
31		
32		

Q.
Last Core

Please describe any research that has been or is currently being undertaken regarding possible ways to minimize the Last Core.

A.
In 2000, FPL conducted analyses of utilizing shorter operating cycles to lower last core exposure. The analysis indicated that running shorter cycles will result in lower unit fuel costs for the nuclear units, but will not significantly reduce, and may increase, the amount of underutilized fuel in the reactor at the end of the last cycle of operation. With shorter cycles, a typical fuel assembly will reside in the core for more cycles and will be amortized at a less rapid rate. As a result the portion of the last core attributable to the fresh fuel is lower, but the portion of the last core attributable to the once, twice, and thrice burned fuel is increased since the fuel has been amortized at a lower rate. This analysis did not consider the system fuel cost impacts of operating the nuclear units on shorter cycles. Shorter cycles imply that the nuclear units would be refueling more frequently and the overall availability of the units over their remaining lives would be less than under the current 18 month operating cycle. During these more frequent refueling outages, generating units with higher marginal costs would have to be dispatched to serve the customers' load increasing system fuel costs. The overall economics of using the shorter operating cycles are not projected to be favorable.

Q.
Last Core

Please identify orders from other states, companies, or the Federal Energy Regulatory Commissioning that FPL knows to have addressed recovery of the last core of nuclear fuel.

A.
FPL is aware of the following documents:

1. Docket No. ER87-390-000 Connecticut Yankee Atomic Power Company, June 12, 1987 "establishment of two reserves to recover the unburned nuclear fuel and material and supplies inventory remaining at the end of the unit's life."
2. Case No. U-11180-R Michigan Public Service Commission, August 31, 1999, RE: Consumer Energy Company "The ALJ found that a minimum amount of nuclear fuel is necessary to support ongoing reactor operation and that a discontinuation will necessarily leave some of that fuel in the core unburned. Because the unburned fuel has no other economic value, the ALJ determined that it was appropriate to recover its cost through the PSCR clause".
3. FERC Form 1, December 31, 1998 Vermont Yankee Nuclear Power, " In conformity with rates authorized by the FERC, the Company amortizes to expense on a straightline basis the estimated costs of the final unspent nuclear fuel core, which is expected to be in place at the expiration of the Plant's operating license".
4. Docket No. E-002/D-90-184, dated February 25, 1991 RE: Northern States Power Company. Minnesota Public Utilities Commission Order determining Decommissioning Costs, Approving Cost Recovery Procedures, and Establishing Future Filing Requirements

Q.
Last Core

Please identify any research FPL is aware of currently being undertaken by another company or group regarding possible ways to minimize the last core of nuclear fuel, including the use of shorter refueling cycles as the nuclear unit nears shutdown so that fewer fuel assemblies will require replacing, or an enrichment of the fuel specifically designed for the last cycles that would minimize the amount of unburned fuel remaining at shutdown.

A.
FPL is not aware of any research by another company or group regarding possible ways to minimize the last core.

Q.
Last Core

Please identify any information regarding the feasibility of moving the unburned fuel remaining at any nuclear unit at the time of unit shutdown to another unit.

A.
Moving the unburned fuel from one nuclear unit to the other at the time of unit shutdown is not feasible because a) the spent fuel pools where the fuels are stored are physically separated and b) the energy left in the fuel would not be sufficient to be able to operate a full cycle without the introduction of fresh fuel. Additionally, prior NRC approval in the form of an amendment to the facility operating license would be required for moving partially irradiated fuel assemblies from one unit to another, and FPL is not aware that NRC has ever authorized such an action.

Q.
Last Core

Please indicate any new technologies on the horizon that would allow FPL to burn all the nuclear fuel by the time each nuclear unit ceases operation so there is no unburned fuel remaining.

A.
FPL is not aware of any technology that would allow FPL to burn all the nuclear fuel by the time each nuclear unit ceases operation.

Q.
Last Core

Please indicate any information regarding the possibility of redesigning the burn cycles to reinsert once-burned fuel instead of fresh fuel in the last cycles prior to shutdown. What would be the effect?

A.
Redesigning the last few cycles with reinsert once-burn fuel is not feasible since once burned fuel will not have sufficient energy left to operate at full power for an entire cycle.

Light water reactors cannot run at full power without the insertion of fresh fuel assemblies with sufficient enrichment at the beginning of an operating cycle. Therefore, a fuel management strategy that does not utilize fresh fuel assemblies may indeed yield a lower last core exposure, but to the detriment of system fuel costs. Running a base load resource at less than full power would require that a resource with a higher marginal cost will have to be dispatched to serve the customers' load. The incremental cost of the replacement power will be greater than the nuclear fuel cost reduction achieved by attempting to minimize the last core.

Q.
Last Core

Please indicate any information regarding the possibility of a fuel designed specifically for the last cycles to eliminate the last core.

A.
As stated in FPL's response to Question 75, light water reactors can not run at full power without the insertion of fresh fuel. Therefore, in order to be able to run the core at full power the entire cycle will require fresh fuel. There are no unique fuel designs that could be used to circumvent having to use fresh fuel in the last core.

Q.
Last Core

Please indicate the possibility of a nuclear fuel reprocessing industry being developed in the future.

A.
In 2009, the U.S. Department of Energy (DOE) cancelled the Global Nuclear Energy Partnership (GNEP) program. GNEP was an international program proposed by the Bush administration to promote the use of nuclear power and to find solutions to closing the nuclear fuel cycle, including potential reprocessing of spent nuclear fuel. DOE announced that it had decided to cancel the GNEP program because it was no longer pursuing domestic commercial reprocessing, which was the primary focus of the GNEP program. Therefore, as of this date, there is no ongoing program to support a reprocessing industry in the future.

Q.
Last Core

Please identify the amount of amortization expense associated with the last core of nuclear fuel that FP&L is currently recording.

A.
The annual amortization expense recorded by FPL for EOL last core nuclear fuel is currently:

St Lucie Unit No. 1	$ 1,363,684
St Lucie Unit No. 2	$ 1,111,944
Turkey Point Unit No. 3	$ 1,124,837
Turkey point Unit No. 4	$ 1,175,456

Q.
Last Core

Please explain how FPL is currently accounting for the amortization of the last core of nuclear fuel.

A.

FPL's accounting for amortization of last core nuclear fuel is in accordance with Order No. PSC-02-0055-PAA-EI. Amounts are recorded as a debit to base rate nuclear fuel expense -- Account 518 and a credit to an unfunded operating reserve -- Account 228.

Q.
Last Core

FPL proposes that any change in the amortization accruals relating to the amortization of the last core of nuclear fuel should be addressed in FPL's next base rate proceeding. Please explain why.

A.

As directed by the Commission in Order PSC-02-0055-PAA-EI., amortization of EOL nuclear fuel last core costs are recovered as a base rate fuel expense. As such, FPL believes that any change should be considered in conjunction with changes in other base rate costs and revenue requirement determinations addressed at the time of a base rate proceeding.

Florida Power and Light Company
2010 Decommissioning Study
Support Schedule F: End-of-Life Unamortized Nuclear Fuel
St Lucie Plant
(Change in Annual Amortization Assuming An Effective Date of 1/1/2011) [1]

Line Number		St. Lucie Unit 1	St. Lucie Unit 2
1	Estimated Cost of Unburned Fuel @ End of License	**87,200,000**	**93,800,000**
2			
3			
4	**FPL's Ownership Share Net of Participants**	87,200,000	93,800,000
5			
6	Actual Reserve Balance at 12/31/2010	13,380,623	7,639,819
7			
8	**Remaining Amount to be Recovered as of 12/31/2010**	**73,819,377**	**86,160,181**
9			
10			
11	Total Number of Months From:		
12	**12/31/10 to End of License:**	302	387
13			
14	**Required Accrual From 1/1/11 to End of License [1]**		
15	Monthly	244,435	222,636
16	Annual	2,933,220	2,671,634
17			
18	**Current Accrual Effective 01/01/06**		
19	Monthly	113,640	92,662
20	Annual	1,363,684	1,111,944
21			
22	**Increase (Decrease) Required Effective 1/1/11 [1]**		
23	**Monthly**	130,795	129,974
24	**Annual**	1,569,536	1,559,690
25			
26			
27	**(1) The results of this updated estimate is provided for informational purposes. FPL is not requesting**		
28	**a change in amortization amount.**		

Florida Power and Light Company
2010 Decommissioning Study
Support Schedule F: End-of-Life Unamortized Nuclear Fuel
Turkey Point Plant
(Change in Annual Amortization Assuming An Effective Date of 1/1/2011) [1]

Line Number		Turkey Point Unit 3	Turkey Point Unit 4
1	Estimated Cost of Unburned Fuel @ End of License	78,900,000	78,700,000
2			
3			
4			
5	**FPL's Ownership Share (100%)**	**78,900,000**	**78,700,000**
6			
7	Actual Reserve Balance at 12/31/2010	13,716,005	9,346,107
8			
9	**Remaining Amount to be Recovered at 12/31/2010**	**65,183,995**	**69,353,893**
10			
11			
12	Total Number of Months From:		
13	**12/31/10 to End of License**	258	267
14			
15	**Required Accrual From 1/1/11 to End of License [1]**		
16	Monthly	252,651	259,752
17	Annual	3,031,814	3,117,029
18			
19	**Current Accrual Effective 01/01/06**		
20	Monthly	93,736	97,955
21	Annual	1,124,837	1,175,456
22			
23	**Increase (Decrease) Required Effective 1/1/11 [1]**		
24	**Monthly**	**158,915**	**161,798**
25	**Annual**	**1,906,977**	**1,941,573**
26			
27			
28	(1) **The results of this updated estimate is provided for informational purposes. FPL is not requesting**		
29	**a change in amortization amount.**		

Q.
Last Core

Based on current estimates shown in support schedule F, please indicate the resulting annual amortization expense for the last core of nuclear spent fuel and please provide the supporting calculations for this request.

A.

The required amortization is determined by dividing the difference between the estimated EOL value and the cumulative amortization balance at a point in time, by the remaining amortization period (assumed to be at the end of operating license). For purposes of this response, a calculation of the annual amortization expense based on the estimates shown on Support Schedule F and an assumed effective date of January 1, 2011, would result in the following annual amortization amounts.

St Lucie Unit No. 1	$ 2,933,220
St Lucie Unit No. 2	$ 2,671,634
Turkey Point Unit No. 3	$ 3,031,814
Turkey Point Unit No. 4	$ 3,117,029

Supporting calculations are provided as an attachment to this response.

Q.
Fund

Please provide the Nuclear Regulatory Commission's (NRC) minimum decommissioning fund requirements for Turkey Point Units 3 and 4 and St. Lucie Units 1 and 2 expressed in 2010 dollars.

A.
The NRC minimum decommissioning fund requirements for Turkey Point Units 3 and 4 and St. Lucie Units 1 and 2 as of December 31, 2010 are as follows:

Turkey Point (2010 Dollars)

Unit 3	$423,579,900
Unit 4	$423,579,900

St. Lucie (2010 Dollars)

Unit 1	$439,235,100
Unit 2 (100%)	$439,235,100

Q.
Fund

Please explain the extent to which FPL's collections made to assure the availability of adequate decommissioning funds exceed the minimum NRC requirements. Please include copies of any correspondence to or from the NRC regarding this matter.

A.
Beginning on March 31, 1999 and at least every two years thereafter, FPL must submit a decommissioning report to the NRC for the St. Lucie and Turkey Point nuclear units that demonstrate adequate funds are available based on the methods described in 10 CFR 50.75(b) and (c). Currently, FPL meets NRC minimum requirements. Refer to Staff's first data request number 103 for FPL's latest NRC filing.

FPL does not earmark each cost component of decommissioning within the trust. NRC letter dated November 26, 2008. St. Lucie Plant, Unit Nos. 1 and 2 - Biennial Decommissioning Funding Report (TAC Nos. MD9354 and MD9355), provides FPL should report all funds within the external trust to the NRC as designated for radiological decommissioning purposes since FPL does not earmark each cost component of decommissioning within the trust.

From the 2011 Biennial Decommissioning Funding Report as of 12/31/10:

Unit	Trust Fund Balance	NRC Minimum	Variance
PSL1	$696,049,692	$439,235,100	$256,814,592
PSL2*	$577,370,861	$374,250,706	$203,120,155
PTN3	$583,819,707	$423,579,900	$160,239,807
PTN4	$657,399,673	$423,579,900	$233,819,773

* PSL values are for FPL only

Q.
Fund

Please explain how FPL is complying with NRC requirements as they pertain to control of the nuclear decommissioning trust fund.

A.

The Nuclear Regulatory Commission's (NRC) decommissioning rule requires that licensees provide reasonable financial assurance that funds will be available for decommissioning through one of three methods: (a) prepayment prior to the start of operation, (b) an external sinking fund, or (c) surety, insurance or other guarantee method. An external sinking fund is defined as "a fund established and maintained by setting funds aside periodically in an account segregated from licensee assets and outside the licensee's administrative control in which the total amount of funds would be sufficient to pay decommissioning cost at the time termination of operation is expected."

The Company provides for financial assurance through the assets held in its nuclear decommissioning fund which are held in trust with The Bank Of New York Mellon Corporation as trustee. This constitutes an external sinking fund which complies with the NRC final rule.

Q.
Fund

Please explain how FPL is complying with NRC requirements as they pertain to management of the investments in the decommissioning trust fund.

A.
Nuclear Regulatory Commission decommissioning regulations do not contain specific requirements pertaining to nuclear decommissioning trust ("NDT") fund investments for licensees that are subject to cost of service regulation. However, NDTs that are subject to FERC regulation must comply with the requirement that the funds be managed externally under the "prudent investor" standard. FPL's NDT funds are subject to FERC regulation and accordingly, FPL's NDT investment managers must comply with the "prudent investor" standard of care set forth in Restatement of the law (Third), Trusts §227, which provides that the fiduciary must exercise reasonable care, skill and caution, and apply such standard to investments not in isolation but in the context of the trust portfolio and as part of an overall investment strategy, incorporating risk and return objectives reasonably suitable to the trust. In addition, the fiduciary has a duty to diversify the investments unless under the circumstances it is not prudent to do so, must conform to the duties of loyalty and impartiality, act with prudence in delegating authority, and incur only costs that are reasonable and appropriate. Each investment manager of FPL's NDT funds is required under its contracts with FPL to comply with such standard of care.

Q.
Fund

Please explain whether FPL has requested any exceptions to the NRC guidelines on decommissioning reserves. If so, please provide copies of any related correspondence to or from the NRC regarding this matter.

A.
FPL has not requested any exceptions to the NRC guidelines on decommissioning reserves for the St. Lucie and Turkey Point nuclear units.

Q.
Fund

Regarding the determination of the escalation rate, please discuss in detail the reasons why each of the individual inflation indices for labor, materials, shipping, burial, and other were selected.

A.

The selected indices for labor, materials, shipping, and other (discussed in Section 2, Assumptions, pages 5 and 6) are consistent with the indices that were recommended by Commission Staff, determined appropriate and approved by the Commission in Order No. PSC-95-1531-FOF-EI, and subsequently reaffirmed by the Commission in Order No. PSC-02-0055-PAA-EI. FPL is not aware of any changes that would invalidate the use of these Commission approved indices and therefore the continued use of these indices was considered appropriate. Consistent with past practice, the annual escalation rate used for Burial was developed based on Company specific data and historical experience. As more fully discussed in Section 2 and in the detail presented in Support Schedule G of the studies, the Burial escalation rate of 3% applied to burial cost is a weighted rate based on Class A waste (approx. 90% of total) escalated at the estimated long-term CPI rate of 2% and Class B and C waste (approx 10% of total) escalated at 6.6% which approximates the historical rate of change in published Barnwell rates.

Q.
Fund

Please explain whether the employees used to decommission FPL's nuclear units will be temporary, non-benefit receiving employees hired only for the duration of the decommissioning process, or full-time, benefit receiving employees who will remain with the company after the decommissioning process is complete.

A.
The study assumes the FPL employees used to decommission the nuclear units will be full-time, benefit receiving employees. The line items within the TLG Services, Inc. cost estimate identified as "Utility Staff Cost" reflect FPL employee base salary costs plus appropriate benefit and overhead costs applicable to full-time employees. Whether the employees will remain with the Company after the completion of the decommissioning process will depend on FPL's staffing requirements at that point in time.

Q.
Fund

Should a minimum fund earnings rate be imposed?

A.

No. Economic and financial market conditions can vary widely over time and are difficult if not impossible to predict. Therefore, a minimum fund earnings rate should not be imposed for the nuclear decommissioning funds. It is reasonable that the Company be accountable for taking appropriate steps intended to preserve the principal value as well as the purchasing power of contributions collected from customers for decommissioning. In addition, in Docket No. 870098-EI, Order No.21928 and as reaffirmed in Order No. PSC-95-1531-FOF-EI, and also Order No. PSC-02-0055-PAA-EI, the Commission stated that "Rather than attempting to set a prospective minimum fund earnings rate which may or may not be reasonable under future economic conditions, we will require that the companies set aside funds sufficient to meet the Commission's best estimate of the decommissioning liability and require the companies to maintain the purchasing power as well as the principal amount of these contributions. The companies' investment performance will be evaluated along with all other decommissioning activities every five years. If it is found that the companies' investment earnings, net of taxes and all other administrative costs charged to the trust fund, did not meet or exceed the CPI average for the period, then we will consider ordering the utility to cover this shortfall with additional monies to keep the trust whole with respect to inflation. We, therefore, find a minimum fund earnings rate equivalent to the level of inflation over each five year review period would be appropriate." The Company believes this is a reasonable approach and it should remain in effect.

Q.
Fund

If a minimum fund earnings rate should be imposed, please explain how that rate should be determined.

A.

While we believe a minimum fund earnings rate should not be imposed. FPL's performance should be evaluated on the basis of whether FPL took reasonable steps to preserve the principal value and purchasing power of the nuclear decommissioning funds. In determining whether reasonable steps have been taken, the Commission should take into account whether fund earnings keep pace with the rate of change in CPI through the end of the decommissioning period, which would indicate that the goals of principal value and purchasing power preservation have been met.

Q.
Fund

FPL states that the "current escalation rates are below any typical range due to the current macro economic market conditions that have reduced escalation factors to near all time lows." Given that the funding status is highly dependent on assumed escalation rates, please explain why FPL believes its 3% assumed escalation rate is appropriate to use in this proceeding.

A.

FPL's use of a 3% overall escalation rate was developed based on Commission approved practices and use of the most up to date approved escalation indices available at the time of the study. As indicated in Section 1 - Executive Summary, page 2 of 3 "While FPL believes that the current escalation rates are reasonable for purposes of the 2010 Decommissioning Study, it should be noted that changes in the assumed escalation rate are likely to be increased..." FPL cannot predict with certainty the timing and degree of change in future forecasts of escalation indices. As such, FPL believes that reliance on Commission approved practices and consistent use of published indices is both reasonable and appropriate but at the same time supports the need for continued periodic review and update of all relevant factors as is currently specified by Commission Rule.

Each study is a snapshot of the funded status of the obligation at a point in time. Future studies will consider and incorporate reasonable changes including those associated with updates to escalation rates.

FPL follows a disciplined and prudent investment strategy for the nuclear decommissioning trust ("NDT"). There are several aspects to this strategy:

1. ***Asset Allocation: FPL has established a conservative mix of assets to achieve long-term growth of principal coupled with an attempt to minimize downside volatility***. Asset mix policy as of 12/31/10 was:

Asset Class	**Target Allocation**
Growth Assets: Publicly Traded Equities	40%
Income Assets: Fixed Income	50%
Opportunistic Strategies	10%

The FPL asset allocation policy combines Growth Assets for long-term growth of principal coupled with Income Assets consisting of primarily investment-grade bonds. Alternative Fixed Income-oriented strategies have been added in a newly created Opportunistic allocation more recently, reducing a 60% target to Fixed Income, in expectation that interest rates will likely begin to rise as (1) economic growth worldwide creates inflationary pressure and (2) the Federal Reserve Board (Fed) will need to issue new bonds to face a rising deficit. If interest rates rise, bond prices fall. The Opportunistic strategies are not highly correlated to traditional bonds and should protect with their higher coupons and provide potential appreciation from discounted entry levels.

Rebalancing the portfolio to target asset mix is accomplished periodically.

2. ***Investment Manager Guidelines: For the FPL NDT, each individual separate account manager has its own set of relevant guidelines depending on the strategy employed.*** For commingled funds, FPL carefully reviews the investment policy and guidelines of the commingled fund for prudence and fit with FPL's overall objectives.

    a. ***Equity Manager Separate Accounts:*** First a specific mandate is determined (such as large-cap stocks, all-cap stocks, etc.) and FPL works with the manager to agree on a set of reasonable and prudent guidelines. Key guidelines are:

        i. Holdings readily marketable and diversified by issue, industry and sector.
        ii. NextEra securities are prohibited.
        iii. Nuclear plant owners' securities are prohibited.

b. ***Fixed Income Separate Accounts***: These are somewhat dependent on the particular manager and strategy. Key restrictions are:

i. Maximum per issuer
ii. Maximum in sectors
iii. Minimum average quality
iv. Maximum in non-investment grade
v. Duration range
vi. NextEra securities are prohibited.
vii. Nuclear plant owners' securities are prohibited.

On a quarterly basis, each specific guideline and restriction is monitored for each separate account manager. A report is prepared by FPL's independent investment consultant for review by FPL staff.

Asset Class	**% Target Allocation**	**FPL NDT Managers**	**Type of Account**	**Type of Guidelines**
Equities	**40%**	S&P 500 Fund	Commingled	Those of the fund
		Market Completion Fund	Commingled	Those of the fund
		All-Cap Index	Separate Account	Individually determined
Fixed Income	**50%**	Diversified Investment Grade Bonds	Separate Account	Individually determined
Opportunistic	**10%**	Convertible Arbitrage Fund	Commingled	Those of the fund
		Direct Lending Fund	Commingled	Those of the fund
		Direct Lending	Separate Account	Individually determined
		Real Estate Debt	Separate Account	Individually determined

3. Other potential risk areas that are monitored and carefully considered are:

   a. ***Liquidity:*** 90% of the FPL NDT is liquid within a few days. Longer-term strategies in the Opportunistic category have lower liquidity but higher expected return. This category will be kept to a small portion of the NDT.
   b. ***Leverage:*** Some credit strategies utilize leverage. The Direct Lending commingled fund can use leverage up to 1.5x, although it is currently only using 0.78x. The Real Estate Debt separate account can use up to 0.25x.
   c. ***Currency:*** Some of the bond managers may own a small amount of foreign bonds.
   d. ***Valuation:*** Publicly traded equities are easy to value. Most bonds are as well, despite not having a public exchange. A few securities and the loans held in the opportunistic strategies may be more difficult to value. Valuation policies are monitored.
   e. ***Business***: overall exposure to a particular investment management firm. This is managed by diversification among managers. The restriction on NextEra and other nuclear owners is also a business and industry risk diversifier.

Overall, the FPL NDT has a carefully thought out investment strategy designed to have a high probability of meeting full funding of decommissioning expenses at the time of license expiration. The prudent investor standard has been applied in allocating all investments.

Q.
Fund

Please explain FPL's investment strategy for its nuclear decommissioning trust. Please discuss in detail the objectives and guidelines governing the trust funds such as dollar/portfolio size limitations on issuers, and any other restrictions or constraints.

A.
See Attachment No. 1.

Q.
Fund

Please provide a detailed breakdown of the trust fund portfolio by type of securities held, maturity composition (average maturity), credit rating of fixed income investments, and other relevant categories.

A.
See Attachment No. 1.

Q.
Fund

Please discuss the relationship FPL has with the trustee of its nuclear decommissioning trust funds from the inception of the trust through the present. Please include in this discussion an explanation of how the trustee was selected, whether or not the trustee is affiliated with the utility, and how the trustee or its role has changed over time.

A.
State Street Bank & Trust Company ("SSBT") served as the trustee for the nuclear decommissioning trust ("NDT") from 1988 through mid-2005. In 2004, FPL solicited competitive service proposals from several trustee banks, including SSBT. A rigorous analysis of the proposals and on-site meetings were conducted in the fall of 2004 with three of the leading NDT trustee candidates – The Bank of New York, Mellon Bank and State Street Bank & Trust. As a result of the review, SSBT was replaced effective July 1, 2005 with Mellon Bank, which, pursuant to its 2008 merger with The Bank Of New York, continues to serve as trustee under the name The Bank Of New York Mellon Corporation ("BNY Mellon"). The trustee bank's role has remained consistent over the years with its core responsibilities being securities processing, safekeeping and reconciliation, income collection, corporate actions, global class actions, proxy processing, security valuation, fund servicing, and client accounting and reporting. BNY Mellon is an independent corporation and is not affiliated with FPL.

Q.
Fund

Please discuss the relationship FPL has with the fund manager of its nuclear decommissioning trust funds from the inception of the trust through the present. Please include in this discussion an explanation of how the fund manager was selected, whether or not the fund manager is affiliated with the utility, and how the fund manager or its role has changed over time.

A.
Prior to December of 1993, the nuclear decommissioning trust ("NDT") funds were managed, since inception, internally by FPL as an extension of the portfolio management activities that had been conducted in-house for many years. In December 1993, external investment managers were retained. Capital Markets Advisors, Inc. ("CMA") was retained for the fixed income management of the NDT funds. In December 1994, Mellon Capital Management Corporation was hired to manage the equity component of the NDT funds. In December 1998, an additional fund manager, NISA Investment Advisors, LLC, was retained to manage a portion of the fixed income assets.

In 2009, as part of an initiative to both broaden the fixed income investments and further diversify the decommissioning trust funds, CMA was terminated as a fund manager. As of 12/31/10, the following firms were serving as fund managers:

Comvest Capital Advisors, LLC
Delaware Investments Advisers
Highbridge Capital Management, LLC
KKR FI Advisors Cayman Ltd
Mellon Capital Management Corporation
NISA Investment Advisors, LLC
Palisade Capital Management LLC
Pyramis Global Advisors, LLC
State Street Global Advisors
Westport Capital Partners LLC

Each of the fund managers are large, well-known firms in their respective fields and are selected pursuant to a thorough due diligence process. While the number of fund managers has changed over time, each manager's fundamental role has not changed – they are individually charged with prudently managing the assets entrusted to them. None of the fund managers are affiliated with FPL.

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 96
Attachment No. 1
1 of 1

Schedule of Trustee Fees Paid by fund assets in 2010 as a percentage of average asset balance as of 12/31/10

Pension Fund	.009%
Employee savings fund	n.a. (a)
Storm damage reserve	.001%
Nuclear decommissioning trust fund	.004%

(a) Fees for the employee savings fund (referred to as the Retirement Savings Plan) in 2010 were paid in a different manner than the other three funds. Expenses were paid through the expense ratios associated with the specific investment options offered to the Retirement Savings Plan participants. These expense ratios were generally high enough to cover both administrative and investment-related expenses, which includes trust and custody services. Accordingly, trustee service costs can not be specifically identified.

The fees for the storm damage reserve are lower than for the nuclear decommissioning trust fund and pension fund because the nuclear decommissioning trust fund and pension fund are more complex funds than the storm damage reserve. For example, the nuclear decommissioning trust fund consists of both qualified and non-qualified funds which are subject to different tax treatment and hold different types of securities. In addition, the nuclear decommissioning trust fund and the pension fund employ multiple fund managers that invest in different types of securities. In contrast, due to its smaller asset base, the storm damage reserve fund utilizes a single fund manager. As a consequence, a different level of accounting, reporting and securities-related services are provided which causes the fees to be higher than the simple custody fees incurred by the storm damage reserve.

Q.
Fund

Please provide a schedule detailing the trustee fee (all costs as a percentage of average asset balance as of 12/3112010) for FPL's pension fund, employee savings fund, storm damage reserve, and nuclear decommissioning trust fund. Please include an explanation of the differences, if any, in the trustee fees for each of these funds.

A.
See Attachment No. 1

Schedule of Total Investment Management Fees Paid by fund assets in 2010 as a percentage of average asset balance as of 12/31/10

Pension Fund	.246%
Employee savings fund	n.a. (a)
Storm damage reserve	.195% (b)
Nuclear decommissioning trust fund	.130%

(a) Fees for the employee savings fund (referred to as the Retirement Savings Plan) in 2010 were paid in a different manner than the other three funds. Expenses were paid through the expense ratios associated with the specific investment options offered to the Retirement Savings Plan participants. These expense ratios were generally high enough to cover both administrative and investment-related expenses, which includes investment management services. Accordingly, investment management fees can not be specifically identified.

(b) The figure for the storm damage reserve appears to be high for 2010 due to the timing of the payment of fees; if fees for 4 quarters are considered the figure would be .157%.

The fees for the storm damage reserve and nuclear decommissioning fund are lower than for the pension funds in part because these funds have a higher emphasis on fixed income securities and indexed equities, both of which have a lower fund management fee structures than many of the equity strategies used in the pension fund.

Q.
Fund

Please provide a schedule detailing the investment manager fee (all costs as a percentage of average asset balance as of 12/3112010) for FPL's pension fund, employee savings fund, storm damage reserve, and nuclear decommissioning trust fund. Please include an explanation of the differences, if any, in the investment manager fees for each of these funds.

A.
See Attachment No. 1

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 98
Attachment No. 1
1 of 1

Schedule of Total Administrative Costs Paid by fund assets in 2010 as a percentage of average asset balance as of 12/31/10 (a)

Pension Fund	.393%
Employee savings fund	.307% (b)
Storm damage reserve	.197% (c)
Nuclear decommissioning trust fund	.143%

(a) Total administrative costs include trustee costs and investment management fees as discussed in Interrogatories No. 96 and No. 97.

(b) Fees for the employee savings fund in 2010 were paid in a different manner than the other three funds. Expenses were paid through the expense ratios associated with the specific investment options offered to the Retirement Savings Plan participants. These expense ratios were generally high enough to cover both administrative and investment-related expenses. The figure provided reflects the average annual operating expense ratios for the investment options provided to the Retirement Savings Plan participants as well as other administrative costs paid directly from Retirement Savings Plan assets. These expense ratios include many types of administrative and investment related fees which are not separately identified by the investment option provider.

(c) The figure for the storm damage reserve appears to be high for 2010 due to the timing of the payment of investment manager fees; if fees for 4 quarters are considered the figure would be .159%.

The fees for the storm damage reserve and nuclear decommissioning fund are lower than for the other funds because these funds (1) do not require certain services (such as benefit disbursement or participant recordkeeping) and (2) have a simpler structure which excludes more costly asset types (such as international equities) and (3) have a reduced level reporting and performance analytics.

Q.
Fund

Please provide a schedule detailing the total administrative costs (all costs as a percentage of average asset balance as of 12/31/2010) for FPL's pension fnnd, employee savings fund, storm damage reserve, and nuclear decommissioning trust fund. Please include an explanation of the differences, if any, in the total administrative costs for each of these funds.

A.
See Attachment No. 1

Q.
Fund

Please provide a schedule detailing the nuclear decommissioning trust fund performance (calculated net of administrative costs on an after-tax, time weighted rate of return basis as of 12/31/2010) relative to the Consumer Price Index (CPI) for the past one year, two years, three years, five years, ten years, and since inception.

A.

Total Nuclear Decommissioning Trust Fund
Time Weighted Returns after tax, after fees
for the periods ending 12/31/10

	NDT	CPI
1 YEAR	10.1%	1.5%
2 YEARS	11.1%	2.1%
3 YEARS	1.9%	1.4%
5 YEARS	3.8%	2.2%
10 YEARS	4.1%	2.3%
SINCE INCEPTION	6.9%	2.9%

Q.
Fund

What rate of growth on the investments of the decommissioning fund, qualified and unqualified, does FPL forecast each of the next five years?

A.
FPL does not have a forecast of expected investment returns on an annual basis for the next five years; however, the Company does think it is reasonable to evaluate the total decommissioning fund's annual rate of return over the next five years by comparing it to the average rate of inflation (CPI) over this same time period.

Q.
Fund

What are the legal investment constraints on the decommissioning fund? Does the company have any additional investment constraints? Please explain.

A.
FPL's qualified NDT is subject to Section 468A of the Internal Revenue Code of 1986, as amended (the "Code"), which provides that the trust is prohibited from engaging in self-dealing as defined in Section 4951(d) of the Code.

NDT funds that are subject to FERC regulation are governed by the FERC requirement that the funds be managed externally under the "prudent investor" standard, as explained in the response to Interrogatory No. 85 above. The applicable regulations provide that the decommissioning trust may not be under the administrative control of the licensee and that the day-to-day investment decisions should be made by the trustee or investment manager and not by the licensee.

FPL provides the investment managers with investment guidelines for the funds. For additional information, see FPL's response to Staff's First Data Request No. 92.

Q.
Fund

Please explain how the studies comply with the NRC's rule on financial requirements for nuclear power reactors.

A.
The costs and schedules included in the decommissioning cost studies follow the general guidance and processes described in the 1996 NRC published revisions to the general requirements for decommissioning nuclear power plants under the U.S. Code of Federal Regulations, Title 10, Parts 2, 50 and 51, "Decommissioning of Nuclear Power Reactors," Nuclear Regulatory Commission, Federal Register Volume 61. The format and content of the estimates is also consistent with the recommendations of Regulatory Guide 1.202, issued in February 2005.

Florida Power & Light Company, 700 Universe Boulevard, Juno Beach, FL 33408

FPL

MAR 2 3 2011

L-2011-058
10 CFR 50.75(f)(1)

U.S. Nuclear Regulatory Commission
Attn: Document Control Desk
Washington, DC 20555-0001

RE: Florida Power and Light Company
St. Lucie Units 1 and 2
Docket Nos. 50-335 and 50-389
Turkey Point Units 3 and 4
Docket Nos. 50-250 and 50-251

NextEra Energy Seabrook, LLC
Seabrook Station
Docket No. 50-443

NextEra Energy Duane Arnold, LLC
Duane Arnold Energy Center
Docket No. 50-331

NextEra Energy Point Beach, LLC
Point Beach Units 1 and 2
Docket Nos. 50-266, 50-301

Decommissioning Funding Status Reports

Pursuant to 10 CFR 50.75(f)(1), enclosed are the Decommissioning Funding Status Reports for the following units:

1. St. Lucie Units 1 and 2
2. Turkey Point Units 3 and 4
3. Seabrook Station
4. Duane Arnold Energy Center
5. Point Beach Units 1 and 2

Florida Power and Light Company (FPL) is the sole owner of Turkey Point Units 3 and 4 and St. Lucie Unit 1. FPL, Florida Municipal Power Agency, and Orlando Utilities Commission own St. Lucie Unit 2. The report for St. Lucie Unit 2 provides the status of decommissioning funding for all three owners of that unit.

NextEra Energy Seabrook, LLC (Seabrook), Hudson Light and Power Department, Massachusetts Municipal Wholesale Electric Company, and Taunton Municipal Lighting Plant own Seabrook Station. The report for Seabrook Station provides the status of decommissioning funding for all four owners of that unit.

NextEra Energy Duane Arnold, LLC (Duane Arnold), Central Iowa Power Cooperative, and Corn Belt Power Cooperative own Duane Arnold Energy Center. The report for Duane Arnold Energy Center provides the status of decommissioning funding for all three owners of that unit.

NextEra Energy Point Beach, LLC is the sole owner of Point Beach Units 1 and 2.

In light of NRC letter, *St. Lucie Plant, Unit Nos. 1 and 2 – Biennial Decommissioning Funding Report*, dated November 26, 2008, *(TAC Nos. MD9354 and MD9355)*, FPL and Seabrook will be reporting all funds within the external trust to the NRC as designated for radiological decommissioning purposes since FPL and Seabrook do not earmark each cost component of decommissioning within the trust. FPL and Seabrook provide a schedule that allocates each category of costs based on the most recent decommissioning cost study. Additionally, all units used NUREG 1307, Rev. 14, "Report on Waste Burial Charges," in determining decommissioning funding requirements.

This letter contains no new commitments and no revisions to existing commitments.

Should there be any questions, please contact Pamela Metz at (561) 691-2654.

Larry E. Nicholson
Director of Licensing

Enclosures (5)

L-2011-058

St. Lucie Nuclear Plant – Unit 1
Florida Power and Light Company (FPL),
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	NRC Minimum (a)
FPL (100%)	439,235,100

(a) Refer to Attachment 1 for calculation assumptions

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total[1]
FPL (100%)	696,049,692

3. **Schedule of the projected amounts remaining to be collected.**

FPL (100%) (see note (b))	None

(b) Pursuant to Florida Public Service Commission (FPSC) Order No. PSC-05-0902-S-EI, customer contributions to the decommissioning trust were suspended effective September 1, 2005.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return*
FPL (100%)	3.9%	2.84%	1.06%

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

[1] NRC letter dated November 26, 2008, St. Lucie Plant, Unit Nos. 1 and 2 – Biennial Decommissioning Funding Report (TAC Nos. MD9354 and MD9355), provides FPL should report all funds within the external trust to the NRC as designated for radiological decommissioning purposes since FPL does not earmark each cost component of decommissioning within the trust. Attachment 2 segregates the trust account amounts by license termination, spent fuel management and site restoration costs based on assumptions from the decommissioning cost study filed in December 2010 with the Florida Public Service Commission.

L-2011-058

ATTACHMENT 1
ST. LUCIE NUCLEAR PLANT - UNIT 1
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $98.76 million X (0.65L + 0.13E + 0.22B)

Where:

$98.76 million is value for reference PWR[2] in 1986 dollars
L = Labor escalation factor to current year[3]
E = Energy escalation factor to current year[4]
B = LLRW escalation factor to current year[5]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2010 [2]	112.8
2	Base adjustment factor from NUREG-1307 [1]	1.98
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.23
5	Electric power escalation factor, 2010 [6]	191.3
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2010 [7]	252.1
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.68
10	F = #7 divided by #8	3.07
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	2.26
12	Value of B from Table 2.1 of NUREG-1307 [5]	12.28
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	4.45
14	1986 minimum-millions of dollars for PWR	98.76
15	2010 minimum-millions of dollars: #13 times #14	439.2

[2] NUREG 1307, Rev 14, Table 3.2

[3] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000220I (South Region).

[4] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[5] NUREG 1307 provides a value for B in Table 2.1. In the October 2010 revision (Rev. 14) of the NUREG, the value is 12.28 for Generic LLW Disposal Site assuming 85% of the total LLW volume is dispositioned using waste vendors and the Clive, Utah facility and the remaining 15% is dispositioned by direct disposal at one of the two full-service disposal facilities.

[6] December 2010 value is 191.3. (See note #4) Information was preliminary as of 01/18/11.

[7] December 2010 value is 252.1 (See note #4) Information was preliminary as of 01/18/11.

ATTACHMENT 2
ST. LUCIE NUCLEAR PLANT - UNIT 1

Florida Power and Light Company
Decommissioning Trust Fund - License Termination Funds
As of December 31, 2010

TLG December 2010 Cost Study (millions)	St. Lucie Unit 1
License Termination	534,825
Spent Fuel Management	188,629
Site Restoration	43,670
Total	767,124
Category %	
License Termination	69.72%
Spent Fuel Management	24.59%
Site Restoration	5.69%
Total	100%
Total Decommissioning Trust Fund Balance as of 12/31/10	**696,049,692**
10 CFR 50.2 Decommissioning Trust Fund Allocation based on TLG Study	**485,273,276**
10 CFR 50.75(c) NRC Minimum Amount as of 12/31/10	**439,235,100**

L-2011-058

St. Lucie Nuclear Plant – Unit 2
Florida Power and Light Company (FPL),
Florida Municipal Power Agency (FMPA),
Orlando Utilities Commission (OUC)
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	NRC Minimum (a)[8]
FPL (85.10449%)	374,250,706
FMPA (8.806%)	38,417,786
OUC (6.08951%)	26,566,608
Total	**439,235,100**

(a) Refer to Attachment 1 for calculation assumptions

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total[9]
FPL (85.10449%)	577,370,861
FMPA (8.806%)	51,962,354
OUC (6.08951%)	36,378,222
Total	**665,711,437**

3. **Schedule of the projected amounts remaining to be collected.**

FPL (85.10449%) (see note (b))	None
FMPA (8.806%)	None
OUC (6.08951%)	None

(b) Pursuant to Order No. PSC-05-0902-S-EI, customer contributions to the decommissioning trust were suspended effective September 1, 2005.

[8] An adjustment was necessary to allocate the decommissioning costs of Unit 2 among the participants. This is because the decommissioning costs of Unit 2 include the costs of decommissioning facilities common to both St. Lucie Units 1 and 2. FMPA's and OUC's contractual obligations provide that with respect to common facility costs, they pay only their ownership share of Unit 2 times one half of these costs. Therefore, multiplying FMPA's and OUC's respective ownership shares of Unit 2 by the total cost of decommissioning would overstate their cost obligations. This adjustment is reflected in the "St. Lucie Unit 2 – FPL Ownership Percentage" presented on page 39 of FPL's 1994 Decommissioning Study for St. Lucie Units 1 and 2 (Florida Public Service Commission (FPSC) Docket No. 941350-EI). The adjusted percentages are as follows: FPL: 85.2051%, FMPA: 8.74682%, and OUC: 6.04838%.

[9] NRC letter dated November 26, 2008, St. Lucie Plant, Unit Nos. 1 and 2 – Biennial Decommissioning Funding Report (TAC Nos. MD9354 and MD9355), provides FPL should report all funds within the external trust to the NRC as designated for radiological decommissioning purposes since FPL does not earmark each cost component of decommissioning within the trust. Attachment 2 segregates the trust account amounts by license termination, spent fuel management and site restoration costs based on assumptions from the decommissioning cost study filed in December 2010 with the Florida Public Service Commission.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return (Weighted Avg)*
FPL (85.10449%)	3.9%	2.97%	
FMPA (8.806%)	5.9%	2.97%	
OUC (6.08951%)	4.8%	2.97%	
			1.16%

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

ATTACHMENT 1
ST. LUCIE NUCLEAR PLANT - UNIT 2
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $98.76 million X (0.65L + 0.13E + 0.22B)

Where:

$98.76 million is value for reference PWR[10] in 1986 dollars

L = Labor escalation factor to current year[11]

E = Energy escalation factor to current year[12]

B = LLRW escalation factor to current year[13]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2010 [11]	112.8
2	Base adjustment factor from NUREG-1307 [10]	1.98
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.23
5	Electric power escalation factor, 2010[14]	191.3
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2010 [15]	252.1
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.68
10	F = #7 divided by #8	3.07
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	2.26
12	Value of B from Table 2.1 of NUREG-1307 [13]	12.28
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	4.45
14	1986 minimum-millions of dollars for PWR	98.76
15	2010 minimum-millions of dollars: #13 times #14	439.2

[10] NUREG 1307, Rev 14, Table 3.2

[11] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000220I (South Region).

[12] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[13] NUREG 1307 provides a value for B in Table 2.1. In the October 2010 revision (Rev. 14) of the NUREG, the value is 12.28 for Generic LLW Disposal Site assuming 85% of the total LLW volume is dispositioned using waste vendors and the Clive, Utah facility and the remaining 15% is dispositioned by direct disposal at one of the two full-service disposal facilities.

[14] December 2010 value is 191.3. (See note #12) Information was preliminary as of 01/18/11.

[15] December 2010 value is 252.1 (See note #12) Information was preliminary as of 01/08/11.

L-2011-058

ATTACHMENT 2
ST. LUCIE NUCLEAR PLANT - UNIT 2

Florida Power and Light Company
Decommissioning Trust Fund - License Termination Funds
As of December 31, 2010

TLG Cost Study (thousands of $2010)	St. Lucie Unit 2	FPL	FMPA	OUC	Total St. Lucie Unit 2
License Termination	517,410				
Spent Fuel Management	142,476				
Site Restoration	51,744				
Total	711,630				
Category %					
License Termination	72.71%				
Spent Fuel Management	20.02%				
Site Restoration	7.27%				
Total	100%				
Total Decommissioning Trust Fund Balance as of 12/31/10		577,370,861	51,962,354	36,378,222	665,711,437
10 CFR 50.2 Decommissioning Trust Fund Allocation based on TLG Study		419,793,231	37,780,648	26,449,776	484,023,656
10 CFR 50.75(c) NRC Minimum Amount as of 12/31/10		374,250,706	36,417,788	26,568,606	439,235,100

L-2011-058

Turkey Point Nuclear Plant – Unit 3
Florida Power and Light Company (FPL),
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	NRC Minimum (a)
FPL (100%)	423,579,900

(a) Refer to Attachment 1 for calculation assumptions

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total[16]
FPL (100%)	583,819,707

3. **Schedule of the projected amounts remaining to be collected.**

FPL (100%) (see note (b))	None

(b) Pursuant to FPSC Order No. PSC-05-0902-S-EI, customer contributions to the decommissioning trust were suspended effective September 1, 2005.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return*
FPL (100%)	3.9%	2.95%	0.95%

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

[16] NRC letter dated November 26, 2008, St. Lucie Plant, Unit Nos. 1 and 2 – Biennial Decommissioning Funding Report (TAC Nos. MD9354 and MD9355), provides FPL should report all funds within the external trust to the NRC as designated for radiological decommissioning purposes since FPL does not earmark each cost component of decommissioning within the trust. FPL is utilizing the same reporting assumptions for both Turkey Point and St. Lucie. Attachment 2 segregates the trust account amounts by license termination, spent fuel management and site restoration costs based on assumptions from the decommissioning cost study filed in December 2010 with the Florida Public Service Commission.

ATTACHMENT 1
TURKEY POINT NUCLEAR PLANT - UNIT 3
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $95.24 million X (0.65L + 0.13E + 0.22B)

Where:

$95.24 million is value for reference PWR[17] in 1986 dollars
L = Labor escalation factor to current year[18]
E = Energy escalation factor to current year[19]
B = LLRW escalation factor to current year[20]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2010 [18]	112.8
2	Base adjustment factor from NUREG-1307 [17]	1.98
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.23
5	Electric power escalation factor, 2010 [21]	191.3
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2010 [22]	252.1
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.68
10	F = #7 divided by #8	3.07
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	2.26
12	Value of B from Table 2.1 of NUREG-1307 [20]	12.28
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	4.45
14	1986 minimum-millions of dollars for PWR	95.24
15	2010 minimum-millions of dollars: #13 times #14	423.6

[17] NUREG 1307, Rev 14, Table 3.2

[18] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000220I (South Region).

[19] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[20] NUREG 1307 provides a value for B in Table 2.1. In the October 2010 revision (Rev. 14) of the NUREG, the value is 12.28 for Generic LLW Disposal Site assuming 85% of the total LLW volume is dispositioned using waste vendors and the Clive, Utah facility and the remaining 15% is dispositioned by direct disposal at one of the two full-service disposal facilities.

[21] December 2010 value is 191.3. (See note #19) Information was preliminary as of 01/18/11.

[22] December 2010 value is 252.1 (See note #19) Information was preliminary as of 01/18/11.

L-2011-058

ATTACHMENT 2
TURKEY POINT NUCLEAR PLANT - UNIT 3

Florida Power and Light Company
Decommissioning Trust Fund - License Termination Funds
As of December 31, 2010

TLG December 2010 Cost Study (millions)	Turkey Point Unit 3
License Termination	449,543
Spent Fuel Management	169,113
Site Restoration	35,047
Total	653,703
Category %	
License Termination	68.77%
Spent Fuel Management	25.87%
Site Restoration	5.36%
Total	100%
Total Decommissioning Trust Fund Balance as of 12/31/10	583,819,707
10 CFR 50.2 Decommissioning Trust Fund Allocation based on TLG Study	401,485,174
10 CFR 50.75(c) NRC Minimum Amount as of 12/31/10	423,579,900

Turkey Point Nuclear Plant – Unit 4
Florida Power and Light Company (FPL),
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	NRC Minimum (a)
FPL (100%)	423,579,900

(a) Refer to Attachment 1 for calculation assumptions

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total[23]
FPL (100%)	657,399,673

3. **Schedule of the projected amounts remaining to be collected.**

FPL (100%) (see note (b))	None

(b) Pursuant to FPSC Order No. PSC-05-0902-S-EI, customer contributions to the decommissioning trust were suspended effective September 1, 2005.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return*
FPL (100%)	3.9%	2.95%	0.95%

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.** None

[23] NRC letter dated November 26, 2008, St. Lucie Plant, Unit Nos. 1 and 2 – Biennial Decommissioning Funding Report (TAC Nos. MD9354 and MD9355), provides FPL should report all funds within the external trust to the NRC as designated for radiological decommissioning purposes since FPL does not earmark each cost component of decommissioning within the trust. FPL is utilizing the same reporting assumptions for both Turkey Point and St. Lucie. Attachment 2 segregates the trust account amounts by license termination, spent fuel management and site restoration costs based on assumptions from the decommissioning cost study filed in December 2010 with the Florida Public Service Commission.

ATTACHMENT 1
TURKEY POINT NUCLEAR PLANT - UNIT 4
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $95.24 million X (0.65L + 0.13E + 0.22B)

Where:

$95.24 million is value for reference PWR[24] in 1986 dollars
L = Labor escalation factor to current year[25]
E = Energy escalation factor to current year[26]
B = LLRW escalation factor to current year[27]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2010 [25]	112.8
2	Base adjustment factor from NUREG-1307 [24]	1.98
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.23
5	Electric power escalation factor, 2010 [28]	191.3
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2010 [29]	252.1
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.68
10	F = #7 divided by #8	3.07
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	2.26
12	Value of B from Table 2.1 of NUREG-1307 [27]	12.28
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	4.45
14	1986 minimum-millions of dollars for PWR	95.24
15	2010 minimum-millions of dollars: #13 times #14	423.6

[24] NUREG 1307, Rev 14, Table 3.2

[25] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000220I (South Region).

[26] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[27] NUREG 1307 provides a value for B in Table 2.1. In the October 2010 revision (Rev. 14) of the NUREG, the value is 12.28 for Generic LLW Disposal Site assuming 85% of the total LLW volume is dispositioned using waste vendors and the Clive, Utah facility and the remaining 15% is dispositioned by direct disposal at one of the two full-service disposal facilities.

[28] December 2010 value is 191.3. (See note #26) Information was preliminary as of 01/18/11.

[29] December 2010 value is 252.1 (See note #26) Information was preliminary as of 01/18/11.

ATTACHMENT 2
TURKEY POINT NUCLEAR PLANT - UNIT 4

Florida Power and Light Company
Decommissioning Trust Fund - License Termination Funds
As of December 31, 2010

TLG December 2010 Cost Study (millions)	Turkey Point Unit 4
License Termination	483,444
Spent Fuel Management	204,893
Site Restoration	44,176
Total	732,513
Category %	
License Termination	66.00%
Spent Fuel Management	27.97%
Site Restoration	6.03%
Total	100%
Total Decommissioning Trust Fund Balance as of 12/31/10	**657,399,673**
10 CFR 50.2 Decommissioning Trust Fund Allocation based on TLG Study	**433,870,699**
10 CFR 50.75(c) NRC Minimum Amount as of 12/31/10	**423,679,900**

Seabrook Station
NextEra Energy Seabrook, LLC,
Hudson Light and Power Department,
Massachusetts Municipal Wholesale Electric Company,
Taunton Municipal Lighting Plant
Decommissioning Funding Status Report[30]

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	NRC Minimum (a)
NextEra Energy Seabrook, LLC. (88.22889%)	425,283,984
Hudson Light and Power Department (.07737%)	372,942
Massachusetts Municipal Wholesale Electric Company (11.5934%)	55,882,912
Taunton Municipal Lighting Plant (.10034%)	483,662
Total	**482,023,500**

(a) Refer to Attachment 1 for calculation assumptions

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total[31]
NextEra Energy Seabrook, LLC. (88.22889%)	366,725,239
Hudson Light and Power Department (.07737%)	366,858
Massachusetts Municipal Wholesale Electric Company (11.5934%)	35,589,403
Taunton Municipal Lighting Plant (.10034%)	478,741
Total	**403,160,241**

3. **Schedule of the projected amounts remaining to be collected.**

All owners (see note (b))	

(b) Attachment 2 provides the funding schedule to complete funding in 2030. This attachment provides the overall composite funding schedule and related information and provides the corresponding information applicable to each of the Seabrook Joint Owners.

[30] The New Hampshire Nuclear Decommissioning Financing Committee (NDFC) was established under New Hampshire law (to provide assurance of adequate funding of nuclear generating facilities) "to ensure proper and safe decommissioning and subsequent surveillance of nuclear reactor sites to the extent necessary to prevent such sites from constituting a hazard to future generations." RSA 162-F:1. NDFC is responsible for determining the appropriate amount of money that needs to be set aside and maintained in a trust fund, and periodically updated, for the purpose of decommissioning any nuclear facilities located in the state of New Hampshire.

[31] Attachment 2 was developed based on the Decommissioning Trust and funding assurance balances as of December 31, 2010, minus the estimated expenses applicable to both for purpose of developing a fund schedule for 2010 as ordered by the NDFC. Attachment 3 segregates the trust account amounts by license termination, spent fuel management and site restoration costs based on assumptions from the most recent decommissioning cost study available.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return (Projected)*
All owners (see note (c))			

(c) Attachment 2 details earnings by fund and owner, and general inflation determined by Prime Buchholz & Associates Inc. and approved by the New Hampshire Nuclear Decommissioning Financing Committee. Decommissioning costs are assumed to escalate at 4.2% per year and core inflation rates are assumed to escalate at 3.00% per year.

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.**
Effective April 16, 2009, the name was changed on the qualified and non-qualified trusts from FPL Energy Seabrook, LLC to NextEra Energy Seabrook, LLC to reflect a corporate name change. Also, the name of the trustee was changed from "Mellon Trust of Delaware, National Association" to "BNY Mellon Trust of Delaware", to reflect a name change that followed the merger of Mellon Trust of Delaware with the Bank of New York (Delaware). See Letter from P. Freeman, NextEra Energy Seabrook, LLC to NRC, "Seabrook Station: Proposed Amendment to Nuclear Decommissioning Trust Agreement," June 28, 2010.

See Response

ATTACHMENT 1
SEABROOK STATION
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $105 million X (0.65L + 0.13E + 0.22B)

Where:

$105 million is value for reference PWR[32] in 1986 dollars

L = Labor escalation factor to current year[33]

E = Energy escalation factor to current year[34]

B = LLRW escalation factor to current year[35]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2010 [33]	113.6
2	Base adjustment factor from NUREG-1307 [32]	2.16
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.45
5	Electric power escalation factor, 2010 [36]	191.3
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2010 [37]	252.1
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.68
10	F = #7 divided by #8	3.07
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	2.26
12	Value of B from Table 2.1 of NUREG-1307 [35]	12.28
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	4.59
14	1986 minimum-millions of dollars for PWR	105
15	2010 minimum-millions of dollars: #13 times #14	482.0

[32] NUREG 1307, Rev 13, Table 3.2

[33] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, and Series CIU2010000000210I (Northeast Region).

[34] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

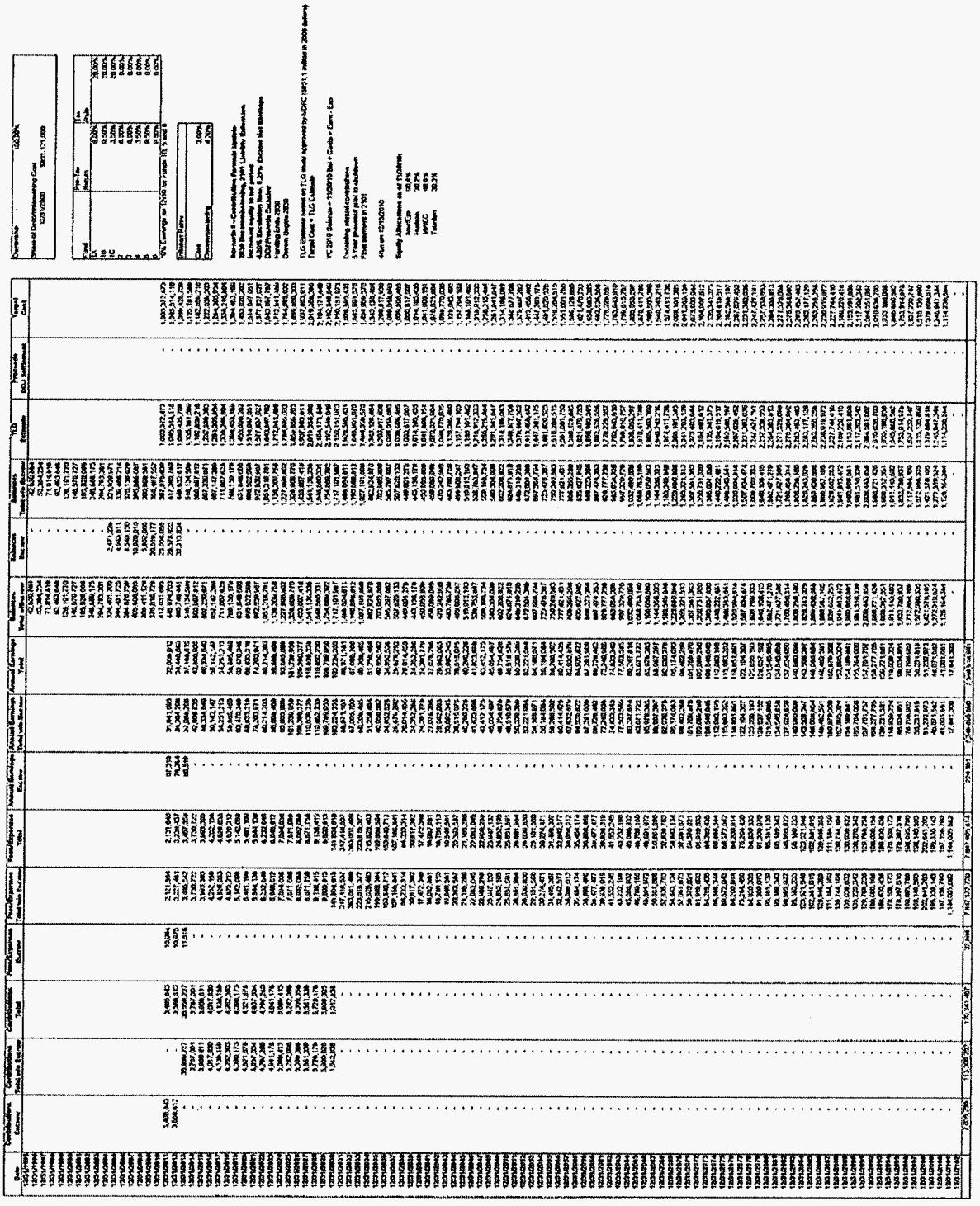
[35] NUREG 1307 provides a value for B in Table 2.1. In the October 2010 revision (Rev. 14) of the NUREG, the value is 12.28 for Generic LLW Disposal Site assuming 85% of the total LLW volume is dispositioned using waste vendors and the Clive, Utah facility and the remaining 15% is dispositioned by direct disposal at one of the two full-service disposal facilities.

[36] December 2010 value is 191.3. (See note #34) Information was preliminary as of 01/18/11.

[37] December 2010 value is 252.1 (See note #34) Information was preliminary as of 01/18/11.

ATTACHMENT 2
SEABROOK STATION

L-2011-058



SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Equities Total	Bonds Total	Cash Total	Decom Expense	Cash Multiple	Cash + Bonds Multiple
2030	429,275,492	429,275,492	858,550,984	131,771,353	2.8	4.2
2031	246,923,667	413,376,981	826,753,962	307,537,473	2.3	3.5
2032	297,649,703	297,649,703	595,299,406	354,323,127	2.7	4.1
2033	256,797,975	256,797,975	513,595,950	216,516,532	2.5	3.7
2034	181,756,486	227,056,128	454,112,256	209,375,171	2.3	3.5
2035	175,996,487	175,996,487	351,992,974	194,618,987	2.4	3.5
2036	146,324,421	146,324,421	292,648,841	149,267,648	2.8	4.2
2037	126,955,033	126,955,033	253,910,067	103,443,362	3.1	4.7
2038	112,400,319	112,400,318	224,800,637	80,987,200	5.1	12.1
2039	110,784,045	110,784,045	221,568,089	27,903,563	15.1	22.7
2040	147,798,490	122,234,875	180,022,244	14,852,852	11.6	19.9
2041	186,736,369	134,611,962	137,720,713	15,226,917	8.7	17.2
2042	228,126,358	148,068,037	94,048,599	15,866,447	5.7	14.5
2043	272,598,931	162,809,152	48,378,675	16,532,638	2.8	12.2
2044	320,849,995	179,058,252	-	17,274,005	0.0	10.0
2045	333,112,487	165,900,706	-	17,950,760	0.0	9.9
2046	345,782,329	182,971,518	-	18,704,682	0.0	9.9
2047	358,903,298	200,293,438	-	19,490,289	0.0	9.8
2048	372,451,143	207,852,956	-	20,364,039	0.0	9.8
2049	386,510,025	215,696,797	-	21,161,854	0.0	9.8
2050	401,058,712	223,813,089	-	22,050,652	0.0	9.7
2051	416,110,206	232,209,029	-	22,976,780	0.0	9.7
2052	431,633,886	240,867,501	-	24,008,828	0.0	9.7
2053	447,726,553	249,842,241	-	24,947,360	0.0	9.8
2054	464,360,582	258,117,805	-	25,995,148	0.0	9.6
2055	481,548,512	268,701,070	-	27,066,946	0.0	9.5
2056	499,251,231	278,570,199	-	28,301,253	0.0	9.5
2057	517,579,599	288,786,699	-	29,410,030	0.0	9.4
2058	536,497,552	299,330,393	-	30,645,252	0.0	9.4
2059	556,016,098	310,207,270	-	31,932,352	0.0	9.3
2060	576,065,057	321,389,295	-	33,383,879	0.0	9.3
2061	596,830,726	332,946,511	-	34,670,999	0.0	9.2
2062	618,205,663	344,852,478	-	36,127,161	0.0	9.2
2063	640,218,342	357,111,384	-	37,644,522	0.0	9.1
2064	662,803,507	369,687,101	-	39,332,125	0.0	9.0
2065	686,104,314	382,658,868	-	40,873,067	0.0	9.0
2066	710,058,671	395,991,921	-	42,569,736	0.0	8.9
2067	734,668,976	409,687,347	-	44,378,505	0.0	8.8
2068	759,851,572	423,698,377	-	46,367,992	0.0	8.8
2069	785,768,968	438,113,930	-	48,184,563	0.0	8.7
2070	812,333,324	452,668,190	-	50,208,335	0.0	8.7
2071	839,544,151	466,617,211	-	52,317,065	0.0	8.6
2072	867,290,784	483,440,237	-	54,662,459	0.0	8.5
2073	895,751,604	498,256,025	-	56,804,008	0.0	8.4
2074	924,818,453	515,464,028	-	59,189,778	0.0	8.4
2075	954,471,096	531,672,545	-	61,675,747	0.0	7.0
2076	976,754,455	544,240,183	-	76,082,578	0.0	8.1
2077	1,006,875,548	560,858,927	-	66,985,305	0.0	7.4
2078	1,033,205,387	575,563,946	-	76,107,508	0.0	7.0
2079	1,057,226,825	588,879,781	-	82,582,027	0.0	6.8
2080	1,080,827,095	601,644,176	-	86,276,612	0.0	7.0
2081	1,105,954,916	615,872,670	-	86,105,452	0.0	6.9
2082	1,130,820,150	629,836,164	-	89,721,881	0.0	7.3
2083	1,160,300,219	645,955,961	-	85,714,869	0.0	5.7
2084	1,173,194,490	653,048,536	-	113,838,881	0.0	7.0
2085	1,201,006,811	668,424,257	-	93,066,119	0.0	5.6
2086	1,213,623,306	675,343,799	-	116,940,422	0.0	6.7
2087	1,239,203,390	689,458,863	-	101,047,842	0.0	5.3
2088	1,247,729,632	694,083,840	-	129,427,162	0.0	5.6
2089	1,260,120,061	700,845,621	-	124,612,820	0.0	5.6
2090	1,273,411,964	708,098,375	-	124,892,439	0.0	5.9
2091	1,281,462,205	717,961,853	-	119,123,630	0.0	4.5
2092	1,027,739,627	571,237,513	399,744,285	158,209,445	2.5	6.1
2093	759,119,572	421,867,959	787,326,020	158,636,641	4.8	7.3
2094	491,397,236	273,060,204	1,146,686,161	165,299,360	6.9	8.6
2095	235,626,381	130,929,806	1,466,224,749	165,872,511	7.9	8.6
2096	-	-	1,712,884,109	166,510,496	9.2	9.2
2097	-	-	1,572,986,335	187,014,113	8.1	8.1
2098	-	-	1,421,578,105	194,868,706	7.6	7.6
2099	-	-	1,272,319,524	188,035,529	7.1	7.1
2100	-	-	1,126,164,364	180,331,467	1.0	1.0
2101	-	-	-	1,137,635,563		
2102						

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2006	$851,121,000

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	9.50%	20.00%
1C	3.50%	20.00%
2	6.00%	0.00%
3	6.00%	0.00%
4	3.50%	0.00%
5	9.50%	0.00%
6	9.50%	0.00%

*0% Earnings for 12/10 for Funds 1B, 5 and 6

Inflation Rates	
Core	3.00%
Decommissioning	4.20%

Scenario 8 - Contribution Formula Update
2030 Decommissioning, 2101 Liability Extension
Increased equity in tail period
4.20% Escalation Rate, 0.25% Escrow Net Earnings
DOJ Proceeds Excluded
Funding Ends 2030
Decom Begins 2030

TLG Estimate based on TLG study approved by NDFC ($851.1 million in 2006 dollars)
Target Cost = TLG Estimate

YE 2010 Balance = 11/30/10 Bal + Contr + Earn - Exp

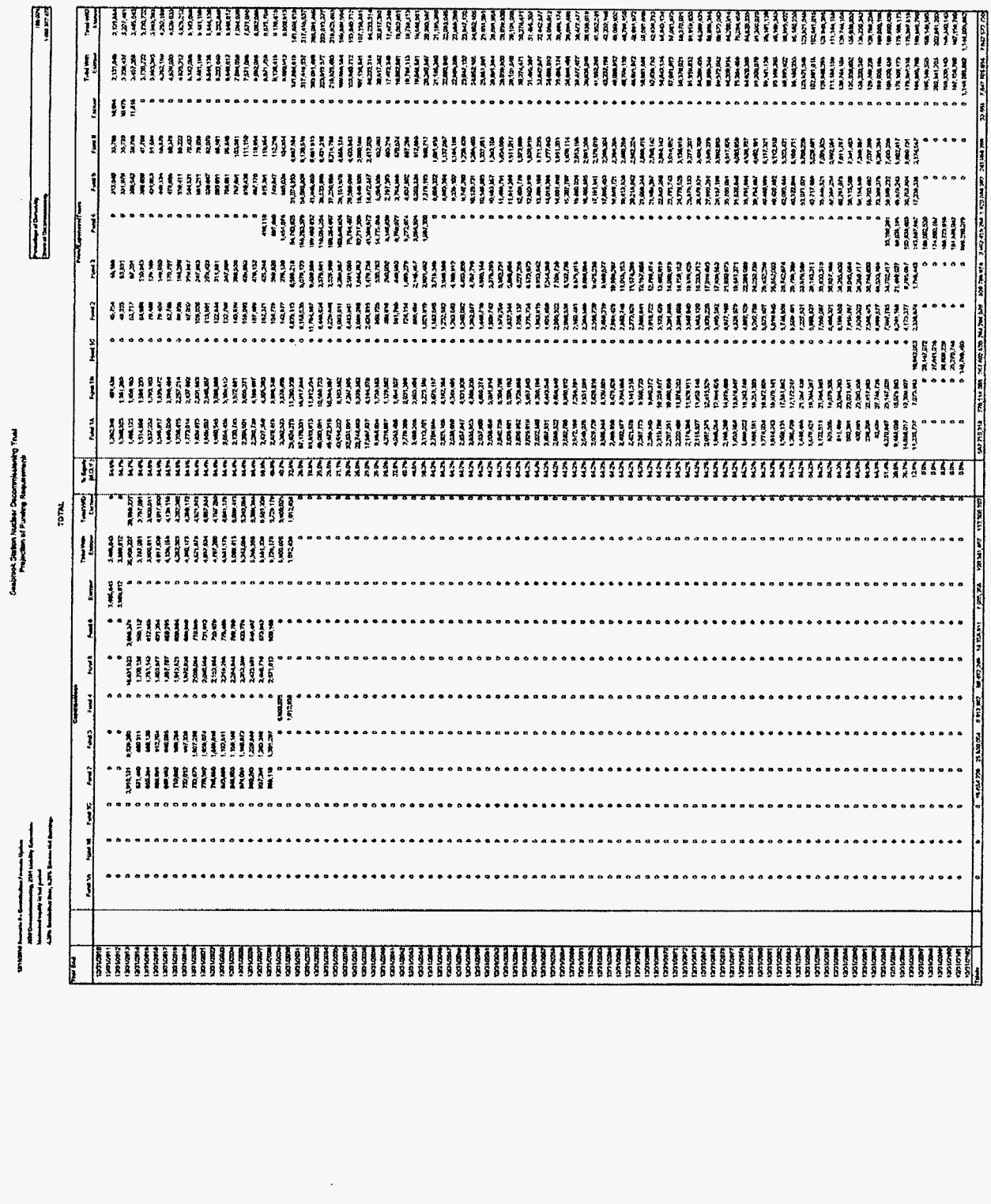
Escalating annual contributions
5 Year phaseout prior to shutdown
Final payment in 2101

-Run on 12/13/2010

Equity Allocations as of 11/30/10:

NextEra	66.4%
Hudson	30.2%
MWEC	48.6%
Taunton	30.2%

L-2011-058



Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

TOTAL

Year End	Annual Earnings										Balances												
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total With Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total With Escrow	TAG Estimate	Present SDC Settlement	Target Cost
12/31/2010												180,216,343	53,367,204	0	16,488,884	18,004,413	0	190,188,087	17,076,474	25,894,066	412,821,845	367,575,096	1,009,372,473		1,009,372,473
12/31/2011	8,959,656	9,844,580	0	1,186,846	1,119,686	0	17,284,247	1,930,826	87,318	32,020,870	31,941,865	189,573,823	57,038,366	0	16,767,366	20,357,467	0	194,166,235	18,384,722	26,678,425	441,974,703	412,241,760	1,048,514,116		1,048,514,116
12/31/2012	9,264,491	9,458,545	0	1,186,787	1,208,814	0	16,427,429	1,748,580	79,264	34,440,843	34,364,208	189,962,169	61,606,286	0	21,222,889	21,233,870	0	206,853,966	19,771,782	30,210,824	480,746,441	446,842,817	1,088,476,784		1,088,476,784
12/31/2013	9,622,786	9,810,564	0	1,294,376	1,464,172	0	16,886,742	1,805,616	99,918	37,186,815	37,086,896	110,149,326	70,660,661	0	26,791,535	49,857,109	0	229,788,223	24,857,689	0	518,134,549	519,134,549	1,130,161,586		1,130,161,586
12/31/2014	9,980,116	10,052,982	0	1,303,736	1,617,964	0	22,761,191	2,344,770	0	42,060,800	42,060,800	114,616,917	70,624,741	0	29,148,778	54,984,080	0	248,764,362	27,445,885	0	545,897,813	545,897,813	1,192,958,218		1,192,958,218
12/31/2015	8,431,402	7,186,306	0	1,797,465	2,219,723	0	24,647,362	2,629,367	0	46,331,649	46,331,649	92,330,627	62,806,078	0	32,320,827	64,026,080	0	274,402,484	30,126,889	0	607,239,971	607,239,971	1,202,536,305		1,202,536,305
12/31/2016	7,360,533	7,786,930	0	1,964,360	2,808,162	0	26,267,321	2,844,445	0	49,141,747	49,141,747	100,899,424	66,479,184	0	35,430,725	74,184,867	0	301,488,896	33,287,789	0	657,167,289	657,167,289	1,204,209,964		1,204,209,964
12/31/2017	7,366,340	6,264,442	0	2,145,402	4,471,182	0	28,768,321	3,168,620	0	54,251,213	54,251,213	126,618,638	66,676,373	0	38,794,748	85,188,819	0	329,849,383	36,164,722	0	711,887,826	711,887,826	1,326,349,884		1,326,349,884
12/31/2018	7,894,666	6,959,704	0	2,347,981	5,139,140	0	31,307,866	3,499,220	0	58,648,460	58,648,460	153,514,472	164,442,967	0	42,432,781	97,364,166	0	361,784,871	39,586,299	0	769,130,578	769,130,578	1,384,453,160		1,384,453,160
12/31/2019	7,863,736	6,788,186	0	2,564,414	5,668,748	0	33,463,378	3,742,323	0	63,490,946	63,470,946	186,886,327	112,818,589	0	46,381,481	110,703,766	0	393,813,782	43,268,281	0	831,844,600	831,844,600	1,463,626,269		1,463,626,269
12/31/2020	8,291,906	10,264,281	0	2,802,898	6,067,304	0	36,174,429	4,142,896	0	64,633,914	66,633,914	144,918,648	123,882,216	0	50,918,939	125,336,180	0	430,449,575	47,248,548	0	888,922,946	888,922,946	1,514,847,054		1,514,847,054
12/31/2021	8,626,666	11,421,627	0	3,054,371	7,548,454	0	39,067,299	4,527,376	0	74,245,971	74,245,971	149,254,481	131,986,194	0	55,210,562	141,386,676	0	445,261,491	51,549,362	0	972,538,987	972,538,987	1,577,537,837		1,577,537,837
12/31/2022	8,905,234	12,348,302	0	3,334,642	8,937,256	0	42,147,361	4,950,865	0	80,214,255	80,214,255	155,226,416	142,113,244	0	60,172,182	158,958,060	0	479,988,244	55,160,894	0	1,051,218,781	1,051,218,781	1,640,647,782		1,640,647,782
12/31/2023	9,247,530	13,332,817	0	3,632,842	9,508,967	0	45,562,845	5,377,684	0	86,660,689	86,660,689	161,183,638	153,464,556	0	65,210,562	141,386,676	0	445,261,491	59,160,894	0	1,051,218,781	1,051,218,781	1,712,041,489		1,712,041,489
12/31/2024	9,597,578	14,398,915	0	3,954,766	10,711,492	0	49,162,943	5,850,642	0	93,676,336	93,676,336	167,361,884	165,807,693	0	71,321,402	199,009,514	0	482,988,648	63,225,619	0	1,227,998,682	1,227,998,682	1,784,668,820		1,784,668,820
12/31/2025	9,956,647	15,544,712	0	4,303,447	11,978,208	0	53,048,613	6,365,506	0	101,236,934	101,236,934	173,686,806	179,043,342	0	77,836,646	222,682,943	0	522,083,678	72,476,885	0	1,328,809,770	1,328,809,770	1,856,958,283		1,856,958,283
12/31/2026	10,328,896	16,782,786	0	4,687,842	13,345,430	0	57,321,879	6,923,209	0	109,390,217	109,390,217	180,762,364	193,787,895	0	84,896,457	248,282,795	140,940,342	571,218,457	83,217,807	0	1,453,887,416	1,453,887,416	1,937,963,911		1,937,963,911
12/31/2027	10,698,964	18,106,284	0	4,981,148	15,403,995	9,609,720	54,260,991	6,981,369	0	119,826,206	119,826,206	242,403,844	181,345,466	0	72,390,984	198,160,185	308,277,282	538,381,249	96,016,268	0	1,541,136,256	1,541,136,256	2,019,364,364		2,019,364,364
12/31/2028	14,491,845	14,212,979	0	4,389,814	14,186,282	16,771,921	58,266,738	6,577,531	0	130,640,258	130,640,258	260,529,194	192,422,661	0	87,648,434	171,235,642	484,674,266	472,868,140	94,208,298	0	1,648,399,201	1,648,399,201	2,104,171,448		2,104,171,448
12/31/2029	14,822,756	13,346,594	0	4,888,154	7,865,941	17,362,686	54,165,824	6,161,524	0	124,613,479	124,613,479	259,226,416	189,769,255	0	61,676,717	95,206,263	701,947,763	469,606,614	90,662,781	0	1,764,686,362	1,764,686,362	2,192,546,846		2,192,546,846
12/31/2030	15,629,380	9,798,780	0	3,588,661	4,491,950	23,502,875	37,879,047	5,089,275	0	103,224,368	103,224,368	261,345,864	79,948,311	0	50,291,457	89,992,187	898,030,964	388,309,447	75,091,437	0	1,717,101,667	1,717,101,667	2,168,151,873		2,168,151,873
12/31/2031	14,967,136	9,247,687	0	2,789,660	3,309,842	27,102,961	34,847,114	4,284,564	0	96,471,161	96,471,161	225,462,464	43,765,853	0	46,966,564	90,257,466	920,783,862	173,130,211	77,825,464	0	1,448,666,611	1,448,666,611	1,908,906,433		1,908,906,433
12/31/2032	16,862,789	9,954,879	0	2,539,825	2,951,979	28,114,444	34,987,840	2,280,180	0	97,690,700	97,690,700	243,291,874	52,969,888	0	54,810,273	79,447,396	980,295,496	218,231,844	34,410,279	0	1,189,999,812	1,189,999,812	1,849,901,979		1,849,901,979
12/31/2033	13,667,396	6,497,880	0	1,860,802	1,851,496	16,780,897	18,820,403	2,668,624	0	82,356,445	82,356,445	256,953,884	61,338,441	0	30,115,648	17,106,802	513,649,950	161,346,979	38,115,849	0	1,027,161,866	1,027,161,866	1,494,288,579		1,494,288,579
12/33/2034	11,102,978	3,779,900	0	1,008,296	954,899	18,971,845	16,358,843	2,548,810	0	91,756,484	91,756,484	181,634,165	32,561,844	0	36,727,984	14,884,379	494,112,240	139,324,306	21,361,867	0	962,924,970	962,924,970	1,343,126,484		1,343,126,484
12/34/2035	4,981,436	2,521,477	0	1,407,284	1,444,444	13,885,456	19,211,665	1,761,105	0	45,140,140	45,140,140	143,197,067	31,040,110	0	25,742,946	12,673,444	361,992,934	124,195,441	20,766,998	0	783,948,886	783,948,886	1,208,917,626		1,208,917,626
12/35/2036	7,539,777	2,344,466	0	1,174,813	848,942	10,940,898	19,447,783	1,758,432	0	44,052,328	44,052,328	114,884,479	28,788,467	0	17,381,698	10,274,884	292,848,641	100,165,948	17,381,958	0	580,297,892	580,297,892	1,099,618,980		1,099,618,980
12/36/2037	6,267,477	2,144,462	0	942,486	661,823	9,348,636	8,943,403	1,484,606	0	29,796,892	29,796,892	94,947,112	26,796,331	0	14,172,366	9,680,641	253,516,937	84,426,120	15,172,340	0	507,830,133	507,830,133	1,039,608,485		1,039,608,485
12/37/2038	3,948,885	1,913,549	0	852,264	497,598	8,199,291	7,781,978	1,316,724	0	29,914,490	29,914,490	98,724,381	18,775,288	0	15,923,576	8,992,653	224,908,937	79,191,150	13,323,514	0	469,851,275	469,851,275	1,000,917,807		1,000,917,807
12/38/2039	3,219,016	1,700,946	0	783,749	472,826	7,549,284	7,256,099	1,241,484	0	34,342,365	34,342,365	89,257,577	16,477,772	0	13,266,196	8,061,273	221,688,686	77,911,845	13,265,795	0	442,128,176	442,128,176	1,016,196,636		1,016,196,636
12/39/2040	3,223,884	1,703,514	0	784,976	474,395	7,561,248	7,261,834	1,244,526	0	34,391,774	34,391,774	92,840,286	17,237,510	0	14,160,787	23,043,163	140,522,264	105,708,129	19,208,360	0	410,680,695	410,680,695	1,041,908,151		1,041,908,151
12/40/2041	4,639,316	2,564,791	0	975,784	1,383,442	9,173,211	9,466,287	1,510,535	0	27,979,366	27,979,366	76,731,427	36,805,960	0	14,958,240	36,426,284	157,736,713	136,942,417	19,987,495	0	479,588,945	479,588,945	1,070,021,304		1,070,021,304
12/41/2042	4,632,488	2,394,485	0	1,174,983	2,289,256	8,729,827	12,194,893	1,787,508	0	29,982,965	29,982,965	86,827,820	45,405,208	0	23,281,686	58,976,422	94,045,799	159,743,914	23,276,988	0	476,242,985	476,242,985	1,098,779,839		1,098,779,839
12/42/2043	3,964,184	4,258,903	0	1,286,784	3,284,564	3,222,744	14,945,624	2,284,576	0	33,992,345	33,992,345	98,943,765	55,679,797	0	27,440,486	74,752,987	46,378,926	199,984,761	25,419,464	0	483,780,784	483,780,784	1,126,095,469		1,126,095,469
12/43/2044	3,536,489	5,144,917	0	1,812,886	4,381,720	1,897,284	17,788,722	2,404,216	0	36,915,975	36,915,975	82,742,247	68,840,574	0	31,992,468	89,230,500	0	234,918,373	29,844,853	0	537,569,242	537,569,242	1,167,764,183		1,167,764,183
12/44/2045	3,841,875	6,138,945	0	1,881,633	5,395,585	0	20,562,914	2,761,660	0	40,280,226	40,280,226	82,196,410	84,292,282	0	30,660,668	100,643,324	0	231,283,466	34,676,814	0	574,012,103	574,012,103	1,188,101,442		1,188,101,442
12/45/2046	3,947,206	6,384,800	0	1,951,168	6,023,439	0	21,849,681	2,868,947	0	41,620,996	41,620,996	82,172,540	71,665,164	0	34,111,894	108,947,897	0	262,972,135	37,945,033	0	598,763,647	598,763,647	1,218,912,333		1,218,912,333
12/46/2047	3,949,678	6,408,480	0	2,006,206	6,246,204	0	22,433,143	2,885,168	0	43,412,178	43,412,178	82,199,911	113,787,612	0	35,489,718	113,787,612	0	281,257,462	39,823,746	0	664,166,754	664,166,754	1,248,218,494		1,248,218,494
12/47/2048	3,942,259	6,399,219	0	2,061,179	6,422,613	0	23,016,806	3,077,364	0	46,994,497	46,994,497	82,030,993	77,407,916	0	36,440,729	116,831,342	0	289,742,464	34,360,773	0	680,364,886	680,364,886	1,281,941,947		1,281,941,947
12/48/2049	3,937,660	6,393,269	0	2,116,435	6,593,760	0	24,264,760	3,160,366	0	48,764,829	48,764,829	81,936,520	80,230,299	0	36,734,647	120,014,991	0	298,586,276	35,161,466	0	692,366,422	692,366,422	1,314,164,883		1,314,164,883
12/49/2050	3,930,251	7,342,448	0	2,249,727	7,371,546	0	25,110,964	3,213,469	0	49,518,978	49,518,978	81,773,988	82,284,882	0	39,066,189	132,463,129	0	290,774,988	36,109,819	0	704,871,818	704,871,818	1,346,477,788		1,346,477,788
12/50/2051	3,931,546	7,600,203	0	2,324,679	7,779,867	0	26,154,174	3,437,549	0	50,228,388	50,228,388	81,804,534	84,484,174	0	40,390,868	139,677,437	0	291,975,121	36,245,689	0	714,578,256	714,578,256	1,378,167,202		1,378,167,202
12/51/2052	3,715,762	7,848,809	0	2,411,239	8,194,889	0	27,092,940	3,569,729	0	52,207,864	52,207,864	82,321,864	87,112,293	0	42,044,689	146,936,264	0	292,187,895	34,723,696	0	672,661,349	672,661,349	1,417,494,492		1,417,494,492
12/52/2053	3,997,842	8,243,131	0	2,509,488	8,626,925	0	28,133,264	3,699,845	0	54,169,971	54,169,971	85,131,988	92,606,007	0	44,133,476	154,376,980	0	313,460,671	41,267,248	0	687,884,764	687,884,764	1,447,361,175		1,447,361,175
12/53/2054	3,880,782	8,549,889	0	2,580,997	8,974,533	0	29,149,091	3,834,925	0	56,164,884	56,164,884	80,843,458	96,519,228	0	45,761,722	162,199,628	0	325,114,091	42,736,324	0	733,474,747	733,474,747	1,481,929,525		1,481,929,525
12/54/2055	3,998,174	8,800,804	0	2,654,599	9,238,868	0	30,235,488	3,978,924	0	58,306,857	58,306,857	82,839,430	100,940,488	0	47,461,404	170,238,818	0	337,198,946	44,264,844	0	783,244,543	783,244,543	1,516,204,918		1,516,204,918
12/55/2056	3,948,751	8,743,949	0	2,704,184	9,420,364	0	31,346,391	4,121,480	0	60,414,425	60,414,425	80,749,844	103,778,234	0	49,170,183	179,266,512	0	349,842,662	46,012,945	0	777,821,421	777,821,421	1,551,551,788		1,551,551,788
12/56/2057	3,924,978	8,521,754	0	2,668,376	9,614,436	0	32,498,884	4,271,525	0	62,522,476	62,522,476	80,742,991	107,344,782	0	50,994,809	184,097,470	0	360,492,671	47,642,474	0	806,302,998	806,302,998	1,586,126,885		1,586,126,885
12/57/2058	3,889,981	8,681,039	0	2,992,918	11,039,506	0	33,667,787	4,429,388	0	64,900,622	64,900,622	80,291,581	111,178,498	0	52,796,991	190,425,671	0	371,788,674	49,380,278	0	835,870,693	835,870,693	1,621,479,733		1,621,479,733
12/58/2059	3,874,371	10,241,466	0	3,168,828	11,972,879	0	34,916,734	4,589,669	0	67,291,469	67,291,469	80,796,166	115,666,673	0	54,695,487	196,738,827	0	388,261,318	51,218,187	0	866,203,368	866,203,368	1,654,842,365		1,654,842,365
12/59/2060	3,844,864	10,842,731	0	3,211,465	12,126,788	0	36,162,844	4,755,871	0	69,729,482	69,729,482	80,247,363	119,788,184	0	59,945,171	216,486,491	0	400,422,986	52,946,796	0	897,474,203	897,474,203	1,682,628,916		1,682,628,916
12/60/2061	3,812,734	10,866,816	0	3,328,830	12,649,819	0	37,468,328	4,918,824	0	72,345,955	72,345,955	47,858,548	124,665,111	0	58,865,187	226,408,855	0	412,370,901	54,774,715	0	928,777,226	928,777,226	1,726,229,537		1,726,229,537
12/61/2062	3,777,941	11,360,772	0	3,443,216	13,243,086	0	38,836,336	5,080,979	0	74,933,349	74,933,349	47,699,123	129,536,908	0	60,230,473	237,119,980	0	422,990,852	56,704,901	0	962,284,338	962,284,338	1,763,843,910		1,763,843,910
12/62/2063	3,745,540	11,797,887	0	3,564,169	13,900,902	0	40,252,564	5,270,051	0	77,530,993	77,530,993	47,544,997	134,730,289	0	62,640,671	247,941,316	0	433,404,846	58,683,240	0	997,329,728	997,329,726	1,799,810,757		1,799,810,757
12/63/2064	3,694,482	12,216,324	0	3,688,587	14,586,947	0	41,685,598	5,459,974	0	80,332,112	80,332,112	46,914,167	139,524,649	0	65,052,209	259,040,918	0	444,291,729	60,737,841	0	1,032,460,666	1,032,460,666	1,839,063,297		1,839,063,297
12/64/2065	3,619,230	12,547,035	0	3,815,230	15,190,413	0	43,118,799	5,644,264	0	83,071,723	83,071,723	46,281,241	144,515,573	0	67,382,241	270,620,405	0	455,602,867	62,822,484	0	1,066,743,180	1,066,743,180	1,878,411,758		1,878,411,758
12/65/2066	3,506,512	13,060,627	0	3,948,444	15,864,408	0	44,631,278	5,836,159	0	85,976,395	85,976,395	43,918,934	147,978,501	0	69,882,362	282,926,665	0	467,499,425	64,947,705	0	1,100,666,593	1,100,666,593	1,919,643,045		1,919,643,045
12/66/2067	3,353,384	13,548,684	0	4,080,894	16,568,462	0	46,185,481	6,036,607	0	88,967,267	88,967,267	43,007,556	152,789,769	0	71,979,497	296,788,672	0	514,983,959	67,175,244	0	1,144,964,323	1,144,964,323	1,948,243,214		1,948,243,214
12/67/2068	3,204,845	14,014,062	0	4,214,228	17,273,372	0	47,740,975	6,240,289	0	92,688,378	92,688,378	42,020,284	158,004,425	0	74,323,989	307,342,405	0	562,307,699	69,429,148	0	1,193,548,949	1,193,548,949	1,974,411,728		1,974,411,728
12/68/2069	3,047,268	14,464,868	0	4,349,891	18,004,437	0	49,316,804	6,446,306	0	96,174,693	96,174,693	40,947,117	163,403,573	0	76,794,912	319,320,252	0	590,578,772	71,735,123	0	1,223,680,868	1,223,680,868	2,006,181,385		2,006,181,385
12/69/2070	2,888,784	14,887,886	0	4,482,729	18,766,137	0	51,007,672	6,656,468	0	99,489,268	99,489,268	39,902,281	168,880,788	0	79,330,918	331,827,932	0	619,229,513	74,097,364	0	1,263,274,513	1,263,274,513	2,041,263,139		2,041,263,139
12/70/2071	2,723,814	15,302,244	0	4,618,971	19,544,603	0	52,720,515	6,870,167	0	102,780,515	102,780,515	38,743,468	174,079,284	0	81,963,043	347,394,291	0	648,393,878	76,518,787	0	1,307,561,952	1,307,561,952	2,073,603,844		2,073,603,844
12/71/2072	2,554,801	15,694,145	0	4,695,916	20,342,783	0	54,561,480	7,087,716	0	106,336,842	106,336,842	37,518,298	179,488,883	0	84,681,959	361,736,074	0	677,556,154	78,968,112	0	1,360,731,630	1,360,731,630	2,104,557,610		2,104,557,610
12/72/2073	2,342,829	16,037,147	0	4,653,671	21,149,833	0	56,543,356	7,308,844	0	110,035,680	110,035,680	36,224,665	184,458,842	0	87,272,877	375,918,284	0	706,459,852	81,471,443	0	1,391,897,809	1,391,897,809	2,135,341,376		2,135,341,376
12/73/2074	2,197,260	17,328,526	0	5,166,226	22,009,760	0	59,327,562	7,569,264	0	112,060,166	112,060,166	34,870,731	192,489,265	0	89,949,880	389,947,702	0	735,787,679	84,881,642	0	1,448,222,481	1,448,222,481	2,164,916,917		2,164,916,917
12/74/2075	2,067,640	17,830,295	0	5,386,109	22,866,236	0	60,116,564	7,776,643	0	116,003,282	116,003,282	33,648,337	199,883,280	0	92,754,465	404,791,745	0	764,997,884	88,020,963	0	1,498,240,841	1,498,240,841	2,192,588,197		2,192,588,197
12/75/2076	1,938,688	18,112,983	0	5,466,368	23,606,697	0	61,760,962	8,000,710	0	118,886,941	118,886,941	31,864,816	203,719,230	0	94,787,884	417,774,845	0	804,664,776	89,579,644	0	1,526,894,816	1,526,894,816	2,207,509,452		2,207,509,452
12/76/2077	1,840,349	18,011,137	0	5,546,453	24,455,291	0	63,457,586	8,211,008	0	122,184,247	122,184,247	29,940,731	207,554,367	0	96,813,895	430,263,211	0	844,897,721	91,163,872	0	1,597,834,474	1,597,834,474	2,224,342,606		2,224,342,606
12/77/2078	1,714,447	18,139,773	0	5,626,539	25,279,167	0	65,202,197	8,420,819	0	125,988,162	125,988,162	28,009,243	209,119,602	0	98,855,897	441,707,668	0	884,664,776	92,471,364	0	1,669,788,350	1,669,788,350	2,247,427,191		2,247,427,191
12/78/2079	1,606,636	18,011,312	0	5,631,870	26,091,376	0	66,975,731	8,631,636	0	129,852,162	129,852,162	26,039,371	208,548,372	0	100,240,443	452,260,777	0	924,548,873	93,534,291	0	1,745,168,415	1,745,168,415	2,257,534,063		2,257,534,063
12/79/2080	1,539,991	20,957,786	0	5,998,497	26,770,628	0	68,280,648	8,818,167	0	131,648,466	131,648,466	24,646,127	229,849,863	0	101,548,940	464,374,372	472,940,888	964,189,521	94,632,887	0	1,852,471,279	1,852,471,279	2,264,302,413		2,264,302,413
12/80/2081	1,416,572	20,519,268	0	6,064,668	27,568,612	0	69,883,535	9,006,167	0	134,548,824	134,548,824	22,922,864	226,280,344	0	102,807,112	468,845,444	0	986,877,112	95,687,623	0	1,723,677,596	1,723,677,596	2,271,504,888		2,271,504,888
12/81/2082	1,302,746	20,084,191	0	6,170,138	28,339,987	0	71,579,062	9,208,167	0	137,824,660	137,824,660	20,845,971	220,561,389	0	104,021,978	472,974,859	992,194,518	1,007,565,144	96,744,644	0	1,795,418,314	1,795,418,314	2,279,394,442		2,279,394,442
12/82/2083	1,184,848	21,509,204	0	6,287,630	29,141,427	0	73,283,462	9,411,154	0	140,460,896	140,460,896	18,956,424	241,726,811	0	111,945,457	516,814,680	0	1,014,299,191	104,260,307	0	1,868,258,166	1,868,258,166	2,283,452,483		2,283,452,483
12/83/2084	1,066,637	21,899,199	0	6,402,348	29,854,399	0	74,989,733	9,599,857	0	143,189,387	143,189,387	19,299,848	246,498,249	0	112,866,826	534,121,008	0	1,023,436,797	105,297,314	0	1,926,243,929	1,926,243,929	2,283,177,129		2,283,177,129
12/84/2085	949,982	22,280,139	0	6,517,782	30,539,134	0	76,698,004	9,722,782	0	146,048,654	146,048,654	14,143,609	250,884,384	0	115,141,639	536,094,282	0	643,866,871	107,815,347	0	1,859,430,856	1,859,430,856	2,283,258,258		2,283,258,258
12/85/2086	814,829	22,662,339	0	6,633,332	31,191,742	0	77,395,426	9,807,844	0	148,640,511	148,640,511	11,880,731	252,883,959	0	116,161,884	540,447,413	0	662,867,479	109,572,881	0	1,894,387,109	1,894,387,109	2,298,999,972		2,298,999,972
12/86/2087	668,648	23,033,846	0	6,741,415	31,844,464	0	78,040,686	9,910,367	0	150,879,366	150,879,366	9,724,864	254,941,376	0	116,966,482	541,345,525	0	679,382,586	110,884,464	0	1,914,045,753	1,914,045,753	2,277,744,418		2,277,744,418
12/87/2088	502,364	23,349,141	0	6,839,191	32,419,862	0	78,611,295	10,129,391	0	152,809,324	152,809,324	7,396,892	256,166,453	0	118,062,480	542,703,361	0	679,349,807	111,716,882	0	1,941,913,477	1,941,913,477	2,249,226,418		2,249,226,418
12/88/2089	424,481	23,547,645	0	6,884,152	32,808,743	0	80,303,716	10,193,329	0	154,164,841	154,164,841	6,112,290	256,748,776	0	119,023,918	575,411,331	0	686,248,931	112,194,360	0	1,968,684,601	1,968,684,601	2,193,691,909		2,193,691,909
12/89/2090	360,180	23,703,647	0	6,840,262	33,218,838	0	81,143,031	10,274,443	0	155,740,601	155,740,601	7,868,880	265,628,472	0	120,026,279	644,214,894	0	694,736,432	113,044,840	0	1,941,519,338	1,941,519,338	2,117,262,342		2,117,262,342
12/90/2091	160,872	24,846,421	0	7,011,211	33,873,620	0	82,179,471	10,242,466	0	157,791,767	157,791,767	609,954	289,468,348	0	122,264,988	694,947,411	0	967,822,197	114,399,888	0	2,208,463,409	2,208,463,409	2,094,051,957		2,094,051,957
12/91/2092	39,576	24,189,874	0	7,009,139	34,128,868	0	82,648,481	10,288,852	0	158,302,790	158,302,790	53,668,363	314,477,511	0	97,139,331	423,102,618	394,744,386	722,469,143	90,611,353	0	1,896,731,436	1,896,731,436	2,010,438,703		2,010,438,703
12/92/2093	2,642,750	19,380,789	0	6,378,144	34,298,946	13,398,124	85,644,472	6,245,908

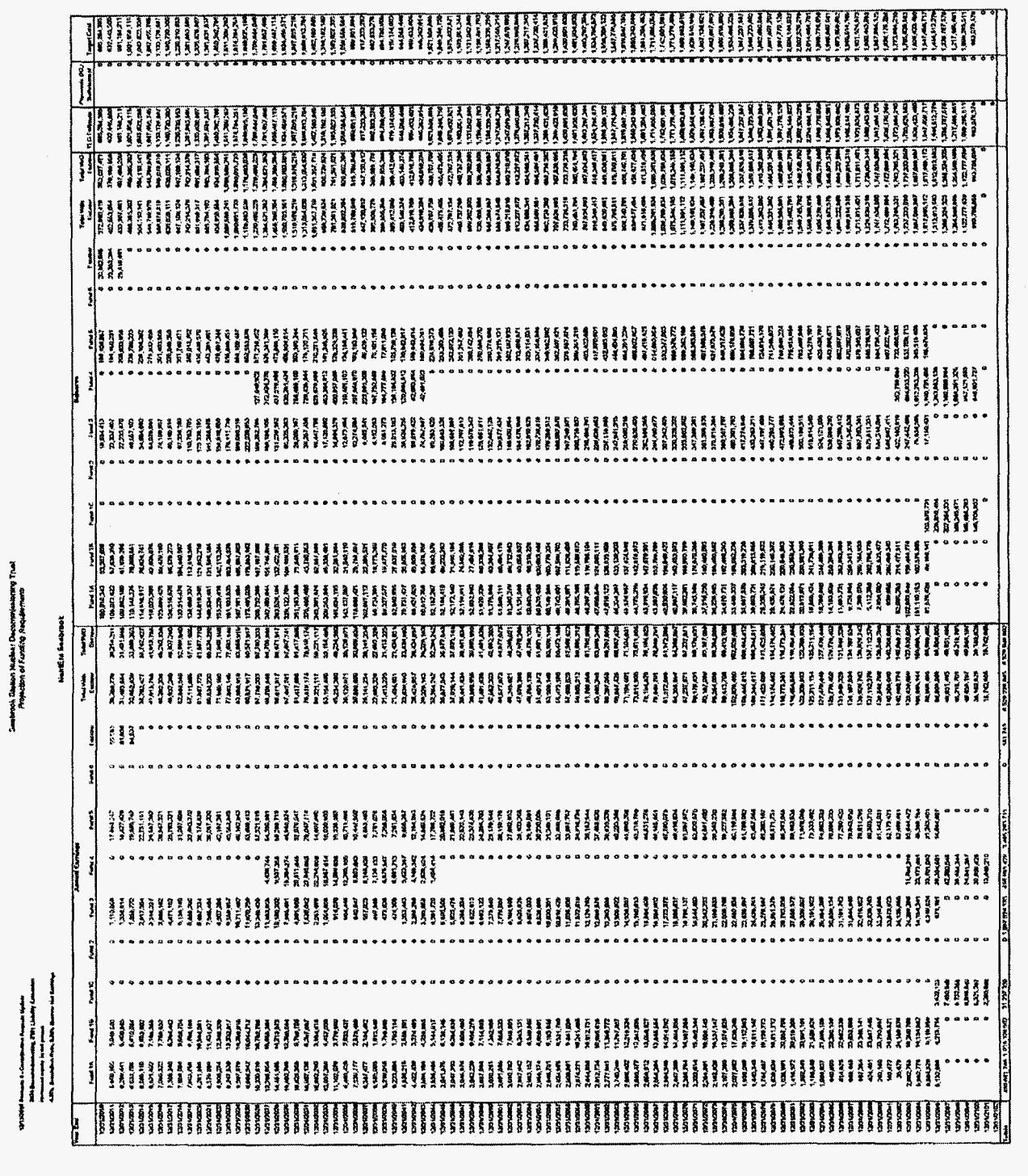
Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

NextEra Seabrook

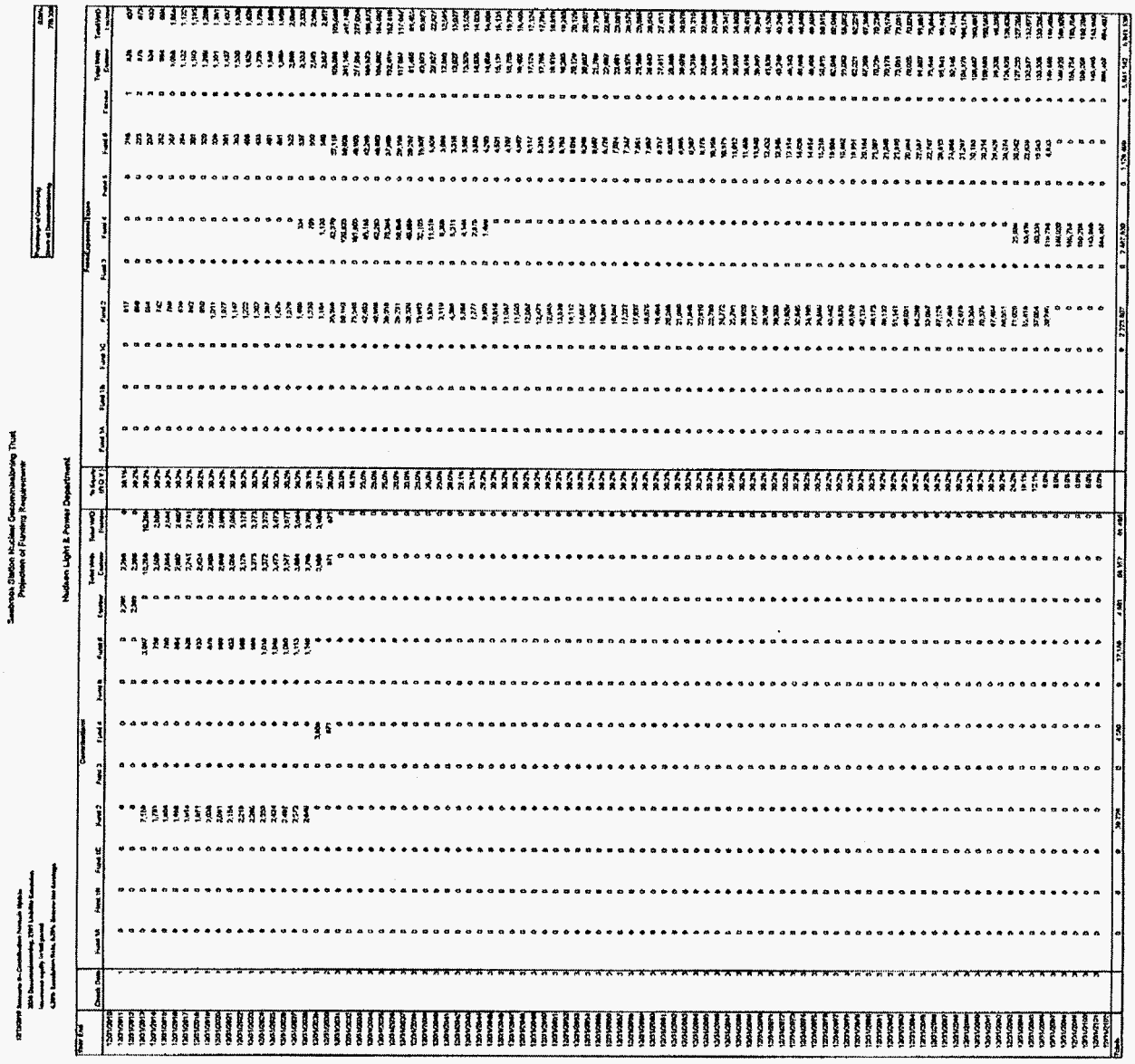
Year End	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	% Equity (ALO Y)	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow
12/31/2010																							
12/31/2011	0	0	0	0	0	0	0	0	2,343,174	2,343,174	0	69.3%	1,362,346	481,439	0	0	45,158	0	313,840	0	6,365	2,208,318	2,042,813
12/31/2012	0	0	0	0	0	0	0	0	2,472,469	2,472,469	0	68.4%	1,398,725	1,381,283	0	0	73,631	0	331,878	0	8,601	3,152,546	3,143,415
12/31/2013	0	0	0	0	9,209,206	0	16,631,532	0	0	25,840,738	25,840,738	69.4%	1,468,125	1,496,163	0	0	87,291	0	368,542	0	9,343	3,261,371	3,252,029
12/31/2014	0	0	0	0	880,313	0	1,680,138	0	0	2,560,446	2,560,446	68.4%	1,514,668	1,548,233	0	0	110,845	0	380,086	0	0	3,617,832	3,617,832
12/31/2015	0	0	0	0	488,126	0	1,791,142	0	0	2,637,268	2,637,268	68.4%	1,537,232	1,713,163	0	0	134,158	0	421,543	0	0	3,871,216	3,871,216
12/31/2016	0	0	0	0	912,704	0	1,803,877	0	0	2,716,581	2,716,581	68.4%	1,549,417	1,836,972	0	0	169,268	0	449,154	0	0	4,119,874	4,119,874
12/31/2017	0	0	0	0	945,266	0	1,867,787	0	0	2,797,872	2,797,872	68.4%	1,548,530	2,042,464	0	0	178,707	0	478,554	0	0	4,389,856	4,389,856
12/31/2018	0	0	0	0	966,264	0	1,919,321	0	0	2,885,585	2,885,585	68.4%	1,708,418	2,252,214	0	0	194,298	0	510,411	0	0	4,665,336	4,665,336
12/31/2019	0	0	0	0	997,205	0	1,972,929	0	0	2,970,134	2,970,134	68.4%	1,773,914	2,437,040	0	0	209,987	0	544,531	0	0	4,974,613	4,974,613
12/31/2020	0	0	0	0	1,027,286	0	2,030,864	0	0	3,057,310	3,057,310	68.4%	1,836,873	2,631,095	0	0	247,983	0	581,211	0	0	5,388,141	5,388,141
12/31/2021	0	0	0	0	1,058,574	0	2,090,868	0	0	3,149,530	3,149,530	68.4%	1,901,937	2,840,367	0	0	278,423	0	620,547	0	0	5,840,484	5,840,484
12/31/2022	0	0	0	0	1,090,619	0	2,153,884	0	0	3,243,503	3,243,503	68.4%	1,968,045	3,066,088	0	0	311,381	0	663,091	0	0	6,021,248	6,021,248
12/31/2023	0	0	0	0	1,132,511	0	2,218,205	0	0	3,349,909	3,349,909	68.4%	2,044,436	3,309,617	0	0	347,998	0	708,384	0	0	6,408,398	6,408,398
12/31/2024	0	0	0	0	1,166,388	0	2,284,444	0	0	3,451,850	3,451,850	68.4%	2,106,749	3,572,091	0	0	388,989	0	757,091	0	0	6,847,899	6,847,899
12/31/2025	0	0	0	0	1,149,972	0	2,393,385	0	0	3,544,381	3,544,381	68.4%	2,204,881	3,858,371	0	0	434,863	0	878,438	0	0	7,376,672	7,376,672
12/31/2026	0	0	0	0	1,229,399	0	2,420,961	0	0	3,650,688	3,650,688	68.4%	2,268,758	4,169,697	0	0	486,152	0	962,178	0	0	7,784,735	7,784,735
12/31/2027	0	0	0	0	1,780,188	0	1,969,718	0	0	3,750,106	3,750,106	68.1%	2,429,398	4,509,343	0	0	426,844	371,379	815,381	0	0	8,344,747	8,344,747
12/31/2028	0	0	0	0	1,301,287	0	2,371,912	0	0	3,672,998	3,672,998	68.3%	2,570,478	4,999,348	0	0	566,306	794,969	749,947	0	0	9,680,454	9,680,454
12/31/2029	0	0	0	0	0	3,686,846	0	0	0	3,686,846	3,686,846	41.8%	3,362,525	3,573,456	0	0	378,128	1,280,883	906,829	0	0	9,162,821	9,162,821
12/31/2030	0	0	0	0	0	894,792	0	0	444,797	894,796	0	50.3%	29,924,276	17,288,566	0	0	6,366,256	46,302,337	31,376,850	0	0	125,630,033	121,636,033
12/31/2031	0	0	0	0	0	0	0	0	0	0	0	26.0%	57,176,321	16,917,844	0	0	9,961,922	157,477,205	54,965,809	0	0	296,501,303	296,501,303
12/31/2032	0	0	0	0	0	0	0	0	0	0	0	18.7%	81,243,813	11,917,234	0	0	9,430,844	178,493,844	45,845,953	0	0	326,917,429	326,917,429
12/31/2033	0	0	0	0	0	0	0	0	0	0	0	20.0%	68,083,991	10,949,732	0	0	3,570,941	97,666,268	28,323,946	0	0	197,793,848	197,793,848
12/31/2034	0	0	0	0	0	0	0	0	0	0	0	20.0%	49,972,319	10,384,897	0	0	3,326,586	85,798,781	37,250,806	0	0	186,572,985	186,572,985
12/31/2035	0	0	0	0	0	0	0	0	0	0	0	21.1%	49,844,222	6,140,862	0	0	4,268,962	91,899,307	28,154,978	0	0	176,308,798	176,308,798
12/31/2036	0	0	0	0	0	0	0	0	0	0	0	25.0%	52,531,201	7,347,506	0	0	2,681,090	84,693,342	28,958,089	0	0	176,242,973	176,242,973
12/31/2037	0	0	0	0	0	0	0	0	0	0	0	25.0%	22,744,883	5,230,760	0	0	1,844,782	28,510,918	16,448,506	0	0	84,780,051	84,780,051
12/31/2038	0	0	0	0	0	0	0	0	0	0	0	25.0%	17,667,557	4,149,870	0	0	1,478,736	30,736,488	14,472,947	0	0	74,516,103	74,516,103
12/31/2039	0	0	0	0	0	0	0	0	0	0	0	25.0%	8,466,234	1,758,665	0	0	932,760	13,853,496	9,944,436	0	0	37,363,604	37,363,604
12/31/2040	0	0	0	0	0	0	0	0	0	0	0	25.0%	4,219,987	1,129,892	0	0	283,932	7,145,374	2,797,295	0	0	15,577,948	15,577,948
12/31/2041	0	0	0	0	0	0	0	0	0	0	0	33.3%	4,043,483	1,844,037	0	0	548,962	5,941,280	3,754,988	0	0	16,162,750	16,162,750
12/31/2042	0	0	0	0	0	0	0	0	0	0	0	41.8%	3,779,386	2,901,369	0	0	1,480,279	4,648,846	4,937,952	0	0	18,754,284	18,754,284
12/31/2043	0	0	0	0	0	0	0	0	0	0	0	46.3%	3,468,268	2,869,464	0	0	2,146,457	3,224,738	6,868,329	0	0	17,407,867	17,407,867
12/31/2044	0	0	0	0	0	0	0	0	0	0	0	54.1%	3,113,791	3,232,169	0	0	2,991,462	1,940,582	7,276,110	0	0	18,554,119	18,554,119
12/31/2045	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,936,894	3,609,117	0	0	3,716,240	0	8,868,232	0	0	19,130,483	19,130,483
12/31/2046	0	0	0	0	0	0	0	0	0	0	0	59.4%	2,821,188	4,182,384	0	0	3,548,580	0	8,983,206	0	0	19,713,419	19,713,419
12/31/2047	0	0	0	0	0	0	0	0	0	0	0	58.6%	2,804,089	4,344,405	0	0	4,158,912	0	9,335,102	0	0	20,501,441	20,501,441
12/31/2048	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,837,842	4,551,828	0	0	4,463,995	0	9,797,260	0	0	21,370,919	21,370,919
12/31/2049	0	0	0	0	0	0	0	0	0	0	0	58.3%	2,805,953	4,709,228	0	0	4,787,710	0	10,129,731	0	0	22,175,624	22,175,624
12/31/2050	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,837,169	4,889,274	0	0	4,884,149	0	10,549,903	0	0	23,094,295	23,094,295
12/31/2051	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,836,456	5,064,314	0	0	5,075,266	0	10,963,567	0	0	23,939,115	23,939,115
12/31/2052	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,842,726	5,304,796	0	0	5,342,721	0	11,498,791	0	0	24,988,034	24,988,034
12/31/2053	0	0	0	0	0	0	0	0	0	0	0	58.3%	2,838,691	5,508,190	0	0	5,665,808	0	11,914,299	0	0	25,953,284	25,953,284
12/31/2054	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,838,862	5,729,898	0	0	6,227,360	0	12,456,778	0	0	28,999,898	28,999,898
12/31/2055	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,825,818	5,957,843	0	0	6,573,873	0	13,023,976	0	0	28,980,863	28,980,863
12/31/2056	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,822,948	6,200,196	0	0	6,950,042	0	13,499,196	0	0	29,272,427	29,272,427
12/31/2057	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,807,501	6,443,244	0	0	7,314,369	0	14,019,386	0	0	30,584,500	30,584,500
12/31/2058	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,808,322	6,698,849	0	0	7,709,730	0	14,601,418	0	0	31,818,320	31,818,320
12/31/2059	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,842,168	6,968,972	0	0	8,122,758	0	15,207,797	0	0	33,479,535	33,479,535
12/31/2060	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,872,198	7,250,791	0	0	8,575,915	0	15,848,834	0	0	34,263,738	34,263,738
12/31/2061	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,846,376	7,521,581	0	0	9,004,884	0	16,488,349	0	0	35,861,724	35,861,724
12/31/2062	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,829,729	7,826,878	0	0	9,479,250	0	17,161,591	0	0	37,297,515	37,297,515
12/31/2063	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,808,344	8,136,881	0	0	9,988,577	0	17,866,493	0	0	38,897,979	38,897,979
12/31/2064	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,809,964	8,479,426	0	0	10,540,207	0	18,888,721	0	0	40,718,317	40,718,317
12/31/2065	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,853,477	8,794,866	0	0	11,015,163	0	19,672,536	0	0	41,875,151	41,875,151
12/31/2066	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,421,978	9,141,315	0	0	11,574,285	0	20,280,882	0	0	43,299,423	43,299,423
12/31/2067	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,847,770	9,540,720	0	0	12,157,999	0	21,258,244	0	0	45,104,809	45,104,809
12/31/2068	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,859,549	9,960,372	0	0	12,799,674	0	21,986,267	0	0	47,604,469	47,604,469
12/31/2069	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,810,794	10,280,847	0	0	13,403,911	0	22,443,296	0	0	48,938,847	48,938,847
12/31/2070	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,787,151	10,660,860	0	0	14,086,979	0	23,791,753	0	0	50,766,723	50,766,723
12/31/2071	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,720,499	11,074,242	0	0	14,758,152	0	24,779,539	0	0	52,634,488	52,634,488
12/31/2072	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,714,398	11,529,911	0	0	15,579,925	0	25,873,133	0	0	55,698,228	55,698,228
12/31/2073	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,715,627	11,963,148	0	0	16,233,713	0	26,870,531	0	0	57,782,997	57,782,997
12/31/2074	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,691,378	12,415,929	0	0	17,019,893	0	27,940,291	0	0	59,467,844	59,467,844
12/31/2075	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,995,964	12,844,825	0	0	17,834,852	0	29,157,198	0	0	61,833,839	61,833,839
12/31/2076	0	0	0	0	0	0	0	0	0	0	0	58.4%	2,196,280	14,876,466	0	0	21,908,673	0	33,705,691	0	0	74,809,899	74,809,899
12/31/2077	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,953,006	15,478,847	0	0	19,541,971	0	31,520,648	0	0	68,502,976	68,502,976
12/31/2078	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,898,922	15,760,749	0	0	20,294,964	0	31,791,064	0	0	69,745,699	69,745,699
12/31/2079	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,808,141	16,201,365	0	0	24,226,739	0	34,364,867	0	0	76,601,176	76,601,176
12/31/2080	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,774,954	16,672,855	0	0	29,432,296	0	36,468,995	0	0	84,529,882	84,529,882
12/31/2081	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,814,743	16,970,149	0	0	29,852,882	0	40,439,882	0	0	84,508,998	84,508,998
12/31/2082	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,909,731	17,941,662	0	0	28,742,874	0	42,883,444	0	0	91,575,902	91,575,902
12/31/2083	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,908,729	17,172,249	0	0	29,788,209	0	46,322,894	0	0	94,570,830	94,570,830
12/31/2084	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,648,493	21,067,436	0	0	33,979,566	0	50,891,029	0	0	108,587,492	108,587,492
12/31/2085	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,979,421	19,264,287	0	0	29,160,311	0	45,717,588	0	0	96,301,707	96,301,707
12/31/2086	0	0	0	0	0	0	0	0	0	0	0	58.4%	1,722,211	21,464,160	0	0	29,592,319	0	50,648,221	0	0	114,399,330	114,399,330
12/31/2087	0	0	0	0	0	0	0	0	0	0	0	58.4%	928,080	19,875,348	0	0	30,437,166	0	47,208,264	0	0	98,725,787	98,725,787
12/31/2088	0	0	0	0	0	0	0	0	0	0	0	58.4%	951,499	23,944,283	0	0	30,280,651	0	48,281,023	0	0	123,952,956	123,952,956
12/31/2089	0	0	0	0	0	0	0	0	0	0	0	58.4%	982,389	23,021,491	0	0	30,845,884	0	50,115,305	0	0	104,964,481	104,964,481
12/31/2090	0	0	0	0	0	0	0	0	0	0	0	58.4%	402,484	23,085,869	0	0	30,949,717	0	50,194,649	0	0	104,868,114	104,868,114
12/31/2091	0	0	0	0	0	0	0	0	0	0	0	58.4%	256,208	22,917,960	0	0	30,799,882	0	50,193,882	0	0	104,167,932	104,167,932
12/31/2092	0	0	0	0	0	0	0	0	0	0	0	58.4%	83,826	27,774,726	0	0	44,330,164	0	73,394,378	0	0	145,583,094	145,583,094
12/31/2093	0	0	0	0	0	0	0	0	0	0	0	58.1%	4,279,442	23,167,888	0	0	34,722,617	29,242,648	39,886,232	0	0	159,242,979	159,242,979
12/31/2094	0	0	0	0	0	0	0	0	0	0	0	56.8%	9,463,808	18,079,883	0	0	31,488,027	68,606,963	65,978,243	0	0	193,639,266	193,639,266
12/31/2095	0	0	0	0	0	0	0	0	0	0	0	56.8%	14,884,917	12,306,167	0	0	4,766,057	91,217,415	36,750,884	0	0	164,122,221	164,122,221
12/31/2096	0	0	0	0	0	0	0	0	0	0	0	13.3%	11,230,737	7,873,865	19,962,053	0	1,766,443	120,874,621	17,206,366	0	0	173,913,284	173,913,284
12/31/2097	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	29,147,972	0	0	140,193,891	0	0	0	169,340,763	169,340,763
12/31/2098	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	27,841,015	0	0	151,102,810	0	0	0	178,944,826	178,944,826
12/31/2099	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	29,488,228	0	0	142,671,127	0	0	0	172,477,354	172,477,354
12/31/2100	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	25,372,799	0	0	139,879,297	0	0	0	165,252,095	165,252,095
12/31/2101	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	149,799,403	0	0	640,694,120	0	0	0	1,288,481,523	1,288,481,523
12/31/2102																							
Totals	0	0	0	0	29,630,954	4,575,638	58,457,789	0	4,758,540	96,412,937	48,954,185		147,758,308	278,114,884	257,807,570	0	109,788,974	2,142,570,417	1,930,666,797	0	38,276	5,467,715,241	5,467,715,241

Percentage of Ownership: 88.23%
Share of Decommissioning: 849,784,395

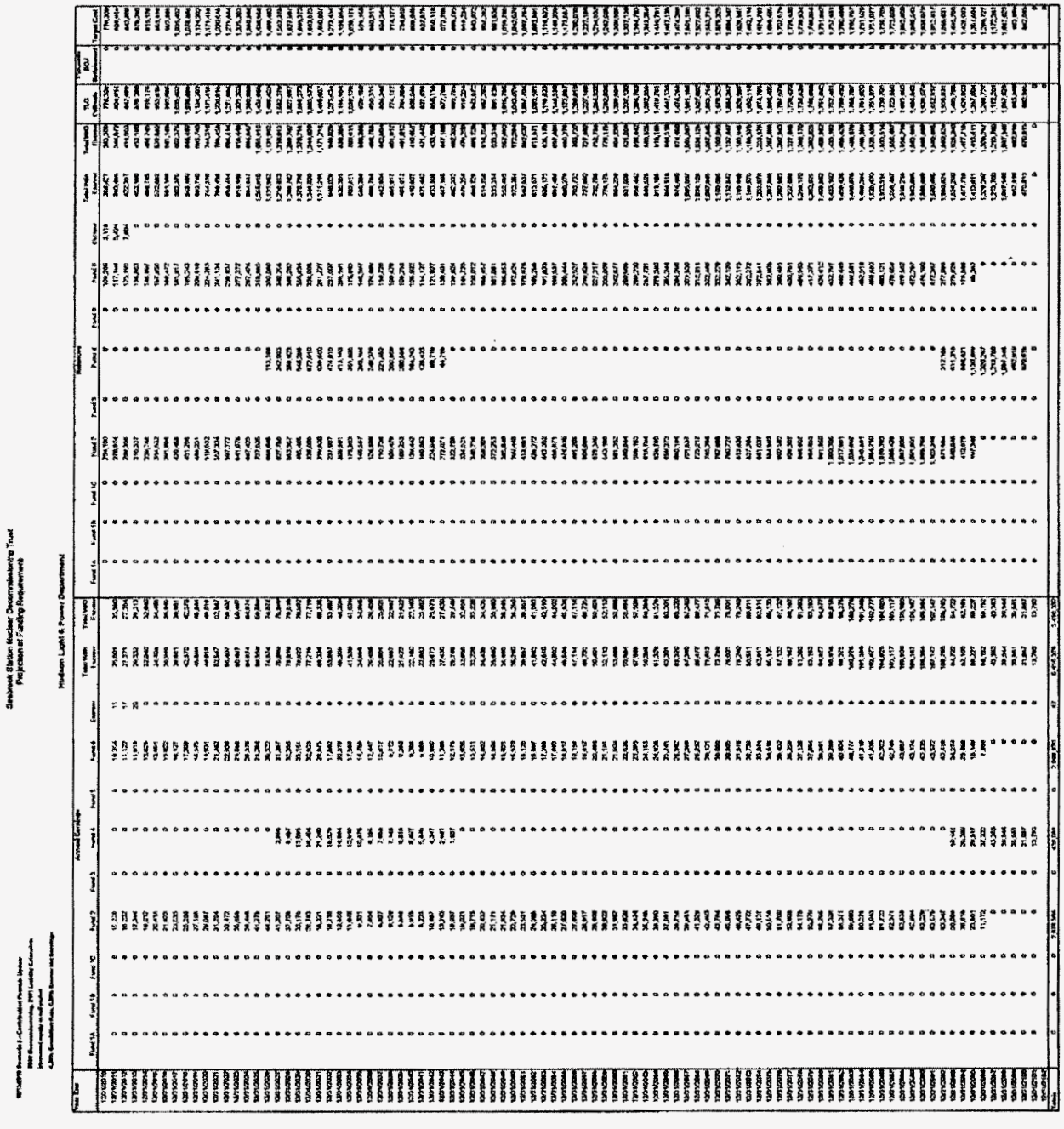
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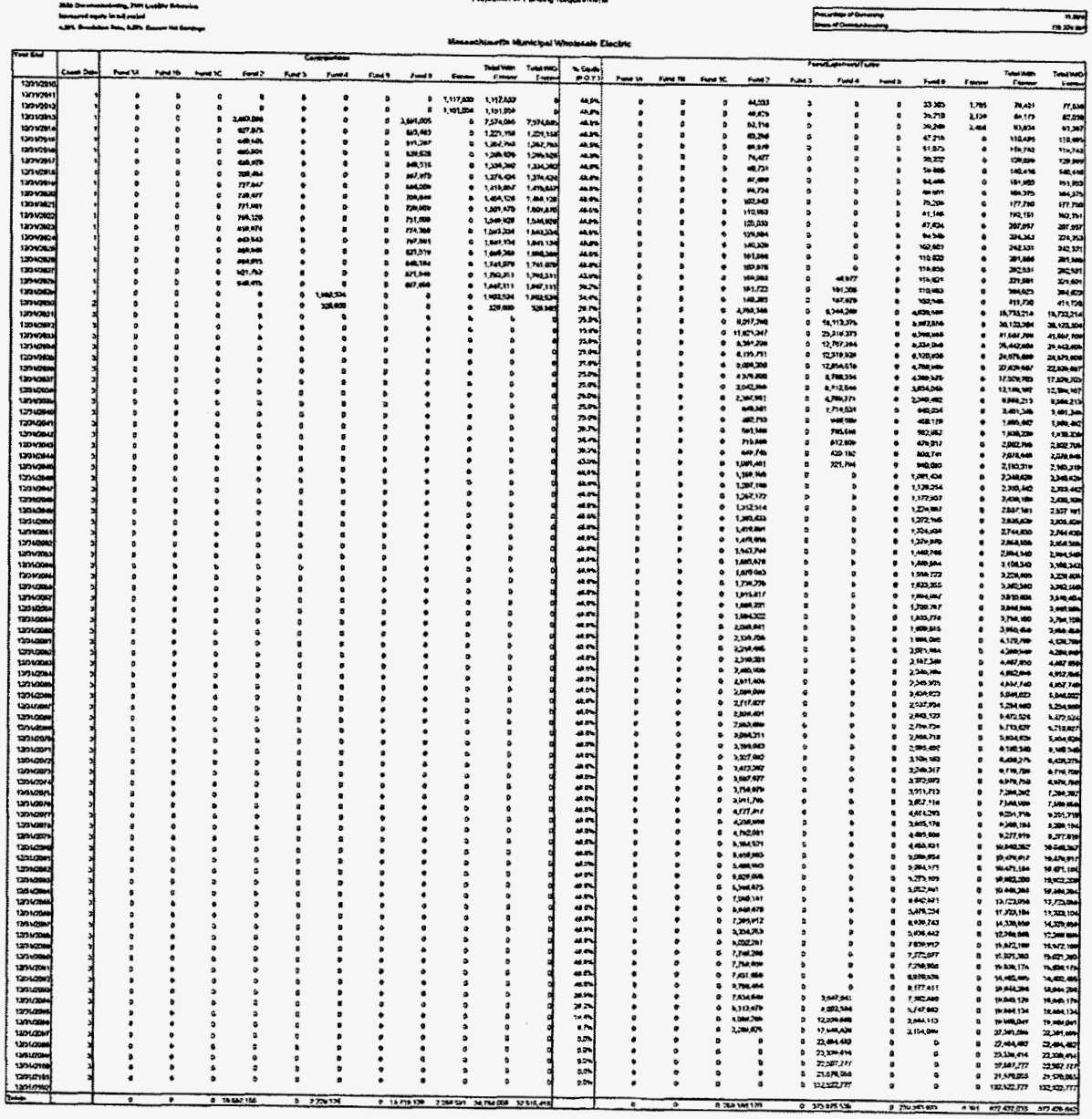


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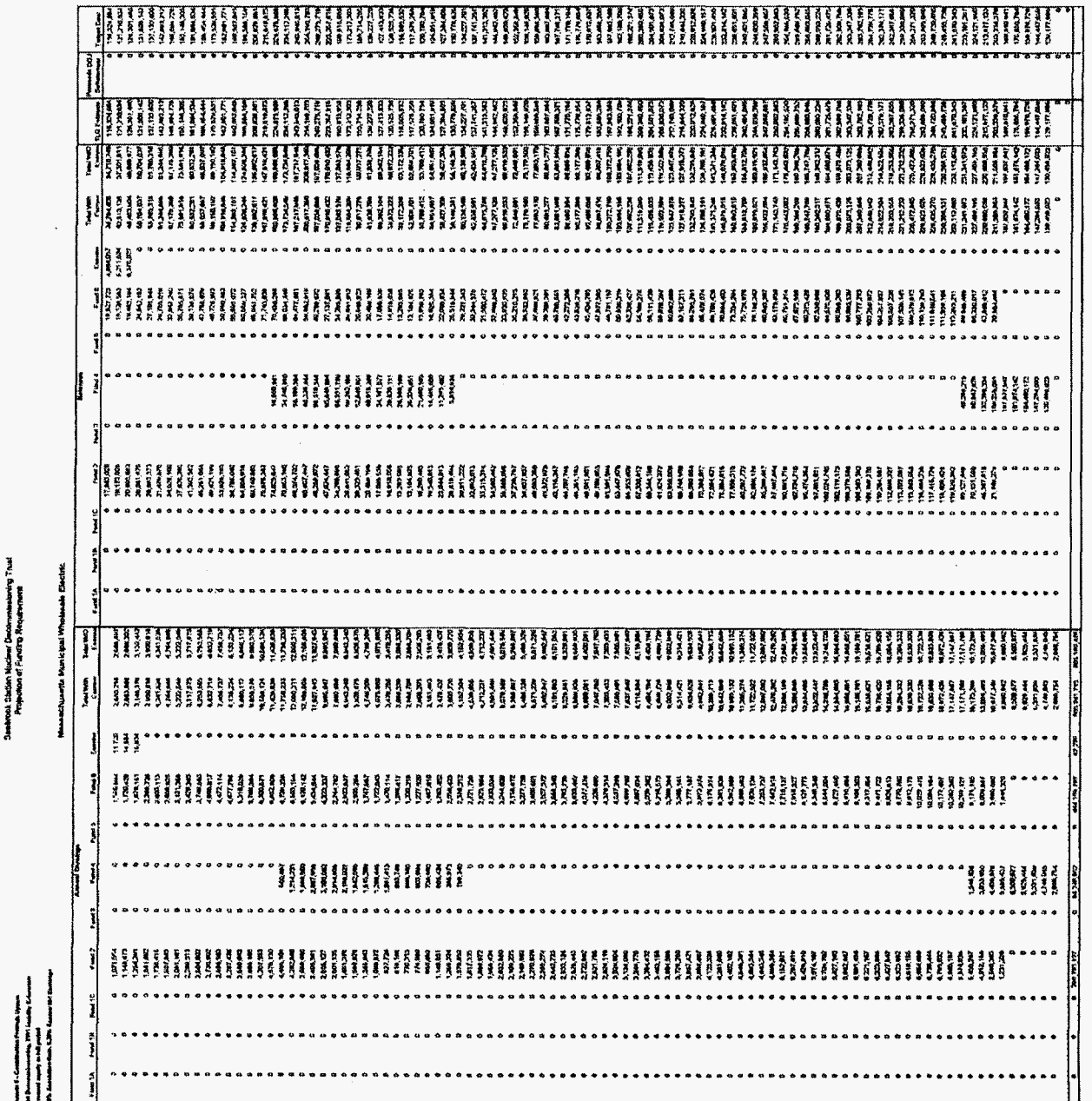


Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

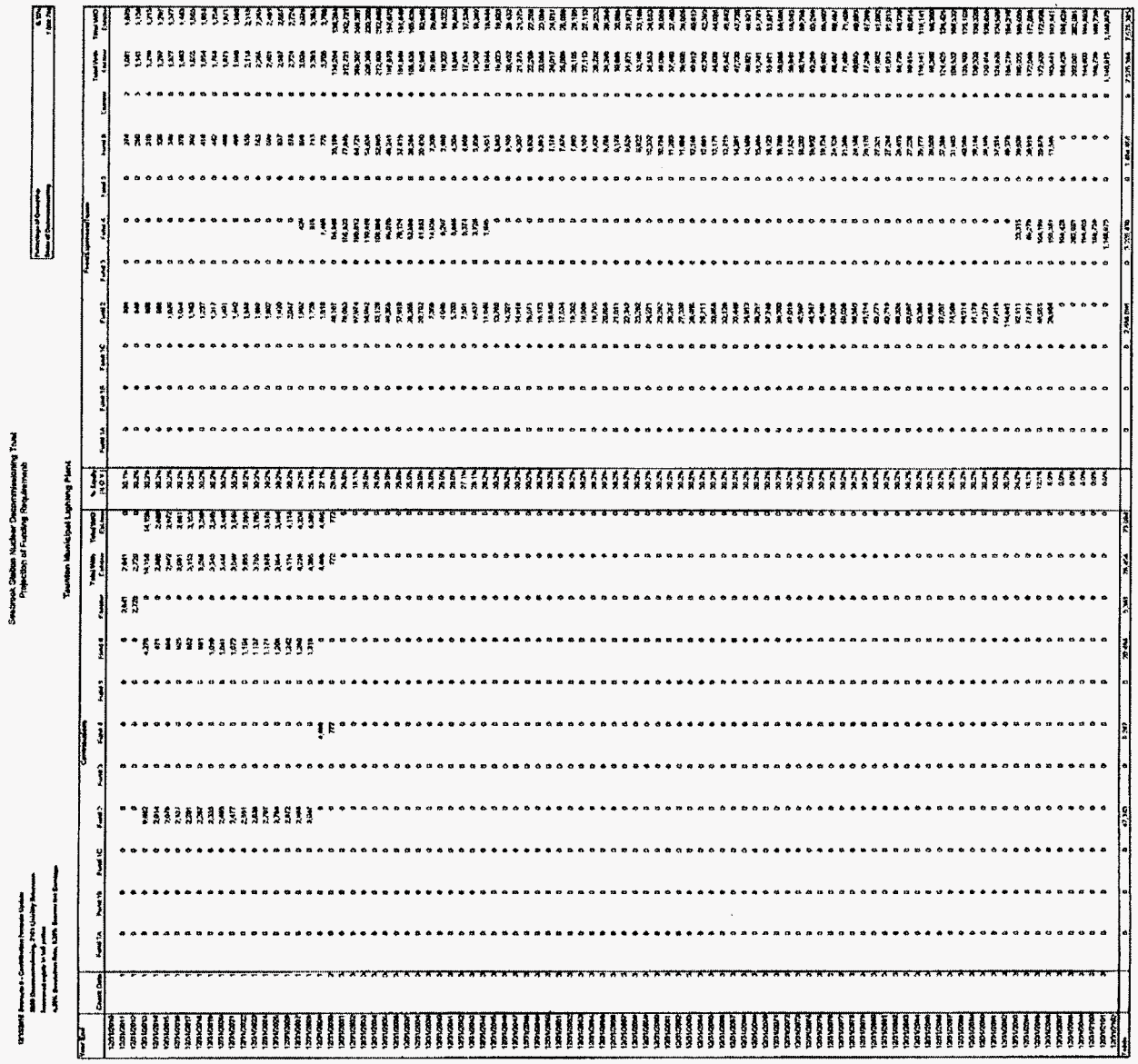
Massachusetts Municipal Wholesale Electric



L-2011-058



L-2011-058



Crystal River Nuclear Plant Units 1 and 2
Decommissioning Trust Agreement
Investment equity in left portion
4.30% Escalation Rate, 4.30% Escrow Net Earnings

Crystal River Station Nuclear Decommissioning Trust
Projection of Funding Requirement

Taunton Municipal Lighting Plant

Year End	Annual Earnings										Balances												
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	TUG Fed/State	Plaintiffs' DOJ Settlement	Target Cost
12/31/2010	0	0	0	14,106	0	0	0	11,731	0	25,836	25,836	0	0	0	331,288	0	0	0	142,049	8,653	482,044	464,190	1,806,794	0	1,806,794
12/31/2011	0	0	0	21,192	0	0	0	14,975	25	36,722	36,697	0	0	0	363,467	0	0	0	152,641	8,566	516,518	500,454	1,849,899	0	1,849,899
12/31/2012	0	0	0	22,886	0	0	0	15,646	26	38,267	38,239	0	0	0	377,809	0	0	0	160,278	11,332	549,419	532,139	1,893,139	0	1,893,139
12/31/2013	0	0	0	24,634	0	0	0	16,848	27	41,455	41,428	0	0	0	413,336	0	0	0	176,635	0	589,799	563,186	1,139,941	0	1,139,941
12/31/2014	0	0	0	24,634	0	0	0	17,237	28	41,851	41,823	0	0	0	443,604	0	0	0	191,994	0	635,598	609,809	1,148,861	0	1,148,861
12/31/2015	0	0	0	24,653	0	0	0	18,263	29	42,916	42,887	0	0	0	476,119	0	0	0	206,650	0	682,769	653,139	1,206,738	0	1,206,738
12/31/2016	0	0	0	26,601	0	0	0	19,586	30	46,186	46,156	0	0	0	510,177	0	0	0	221,009	0	731,186	699,978	1,266,873	0	1,266,873
12/31/2017	0	0	0	30,660	0	0	0	21,027	32	51,719	51,687	0	0	0	546,868	0	0	0	237,139	0	784,006	749,238	1,342,797	0	1,342,797
12/31/2018	0	0	0	32,916	0	0	0	22,567	34	55,517	55,475	0	0	0	587,022	0	0	0	254,379	0	841,401	802,266	1,369,194	0	1,369,194
12/31/2019	0	0	0	36,306	0	0	0	24,194	36	60,536	60,500	0	0	0	630,343	0	0	0	272,432	0	902,775	860,265	1,407,955	0	1,407,955
12/31/2020	0	0	0	37,686	0	0	0	25,947	38	63,671	63,633	0	0	0	676,294	0	0	0	292,189	0	968,483	914,773	1,418,146	0	1,418,146
12/31/2021	0	0	0	40,684	0	0	0	27,823	40	68,547	68,507	0	0	0	726,194	0	0	0	313,780	0	1,039,974	1,039,794	1,583,001	0	1,583,001
12/31/2022	0	0	0	42,334	0	0	0	29,851	42	72,227	72,185	0	0	0	777,335	0	0	0	336,324	0	1,113,701	1,113,661	1,649,467	0	1,649,467
12/31/2023	0	0	0	44,676	0	0	0	31,468	44	76,188	76,144	0	0	0	835,247	0	0	0	360,234	0	1,195,524	1,195,524	1,716,786	0	1,716,786
12/31/2024	0	0	0	46,606	0	0	0	34,269	48	80,923	80,875	0	0	0	893,194	0	0	0	386,440	0	1,279,634	1,279,634	1,780,994	0	1,780,994
12/31/2025	0	0	0	53,616	0	0	0	36,761	51	90,428	90,377	0	0	0	957,237	0	0	0	414,983	0	1,371,468	1,371,468	1,809,174	0	1,809,174
12/31/2026	0	0	0	57,461	0	0	0	39,374	54	96,889	96,835	0	0	0	994,128	0	548,882	0	429,545	0	1,972,554	1,972,554	1,844,953	0	1,844,953
12/31/2027	0	0	0	63,681	0	6,136	0	46,741	64	116,622	116,558	0	0	0	914,796	0	314,026	0	441,544	0	1,670,366	1,670,366	2,609,394	0	2,609,394
12/31/2028	0	0	0	48,905	0	10,975	0	41,942	58	101,880	101,822	0	0	0	739,178	0	305,488	0	469,128	0	1,513,794	1,513,794	2,111,329	0	2,111,329
12/31/2029	0	0	0	43,642	0	17,627	0	43,910	61	105,240	105,179	0	0	0	605,730	0	713,192	0	482,420	0	1,801,342	1,777,762	2,260,861	0	2,260,861
12/31/2030	0	0	0	34,736	0	22,697	0	42,193	59	99,685	99,626	0	0	0	435,760	0	874,328	0	495,780	0	1,745,868	1,745,868	2,157,462	0	2,157,462
12/31/2030	0	0	0	29,631	0	27,546	0	37,487	0	94,664	94,664	0	0	0	274,565	0	1,024,785	0	504,585	0	1,803,935	1,803,935	1,972,146	0	1,972,146
12/31/2031	0	0	0	21,731	0	29,227	0	22,901	0	73,859	73,859	0	0	0	307,371	0	1,024,785	0	307,371	0	1,639,489	1,639,489	1,951,466	0	1,951,466
12/31/2032	0	0	0	16,671	0	19,433	0	26,416	0	62,521	62,521	0	0	0	287,925	0	536,808	0	287,925	0	1,391,709	1,391,709	1,499,134	0	1,499,134
12/31/2033	0	0	0	14,584	0	16,745	0	22,794	0	53,871	53,871	0	0	0	228,191	0	698,381	0	228,191	0	1,152,762	1,152,762	1,347,885	0	1,347,885
12/31/2034	0	0	0	12,182	0	14,189	0	19,178	0	45,548	45,548	0	0	0	190,126	0	360,239	0	149,120	0	699,479	699,479	1,205,801	0	1,205,801
12/31/2035	0	0	0	10,186	0	11,875	0	16,042	0	38,101	38,101	0	0	0	161,788	0	323,416	0	181,308	0	846,831	846,831	1,102,790	0	1,102,790
12/31/2036	0	0	0	8,883	0	10,330	0	14,026	0	33,262	33,262	0	0	0	143,646	0	287,166	0	143,646	0	574,365	574,365	1,043,141	0	1,043,141
12/31/2037	0	0	0	7,946	0	9,247	0	12,045	0	29,811	29,811	0	0	0	135,319	0	260,629	0	139,310	0	521,261	521,261	1,004,618	0	1,004,618
12/31/2038	0	0	0	7,641	0	8,840	0	12,509	0	28,435	28,435	0	0	0	130,917	0	249,253	0	138,817	0	529,987	529,987	1,017,914	0	1,017,914
12/31/2039	0	0	0	7,971	0	8,946	0	12,163	0	29,765	29,765	0	0	0	140,649	0	713,204	0	188,866	0	932,618	932,618	1,045,348	0	1,045,348
12/31/2040	0	0	0	10,667	0	7,326	0	12,406	0	30,647	30,647	0	0	0	234,845	0	183,994	0	149,899	0	568,682	568,682	1,073,660	0	1,073,660
12/31/2041	0	0	0	13,933	0	5,638	0	13,624	0	33,196	33,196	0	0	0	291,732	0	112,469	0	166,126	0	582,324	582,324	1,102,866	0	1,102,866
12/31/2042	0	0	0	17,269	0	2,866	0	14,788	0	35,823	35,823	0	0	0	362,846	0	57,444	0	169,115	0	589,404	589,404	1,131,841	0	1,131,841
12/31/2043	0	0	0	20,788	0	1,960	0	15,784	0	38,541	38,541	0	0	0	414,919	0	0	0	141,077	0	555,997	555,997	1,161,731	0	1,161,731
12/31/2044	0	0	0	24,884	0	0	0	16,805	0	41,372	41,372	0	0	0	433,430	0	0	0	167,795	0	601,225	601,225	1,192,541	0	1,192,541
12/31/2045	0	0	0	29,599	0	0	0	17,522	0	47,121	47,121	0	0	0	446,281	0	0	0	194,548	0	640,829	640,829	1,222,287	0	1,222,287
12/31/2046	0	0	0	28,446	0	0	0	18,154	0	46,600	46,600	0	0	0	466,972	0	0	0	201,915	0	668,887	668,887	1,254,486	0	1,254,486
12/31/2047	0	0	0	27,467	0	0	0	18,618	0	46,273	46,273	0	0	0	482,770	0	0	0	208,877	0	691,647	691,647	1,268,360	0	1,268,360
12/31/2048	0	0	0	29,446	0	0	0	18,444	0	47,909	47,909	0	0	0	500,331	0	0	0	216,289	0	716,620	716,620	1,314,954	0	1,314,954
12/31/2049	0	0	0	29,495	0	0	0	20,193	0	49,688	49,688	0	0	0	518,828	0	0	0	224,152	0	742,980	742,980	1,351,457	0	1,351,457
12/31/2050	0	0	0	30,917	0	0	0	20,913	0	51,830	51,830	0	0	0	538,476	0	0	0	232,110	0	770,586	770,586	1,384,886	0	1,384,886
12/31/2051	0	0	0	31,999	0	0	0	21,691	0	53,690	53,690	0	0	0	558,478	0	0	0	240,251	0	798,731	798,731	1,418,242	0	1,418,242
12/31/2052	0	0	0	32,713	0	0	0	22,419	0	55,131	55,131	0	0	0	574,477	0	0	0	248,772	0	823,249	823,249	1,452,382	0	1,452,382
12/31/2053	0	0	0	33,681	0	0	0	23,205	0	57,886	57,886	0	0	0	590,109	0	0	0	257,446	0	852,843	852,843	1,488,858	0	1,488,858
12/31/2054	0	0	0	35,642	0	0	0	24,014	0	59,657	59,657	0	0	0	615,606	0	0	0	266,438	0	882,044	882,044	1,521,360	0	1,521,360
12/31/2055	0	0	0	36,264	0	0	0	24,848	0	61,112	61,112	0	0	0	637,307	0	0	0	276,023	0	913,330	913,330	1,544,275	0	1,544,275
12/31/2056	0	0	0	37,583	0	0	0	25,701	0	63,283	63,283	0	0	0	664,667	0	0	0	285,088	0	949,755	949,755	1,591,522	0	1,591,522
12/31/2057	0	0	0	38,706	0	0	0	26,480	0	65,186	65,186	0	0	0	684,288	0	0	0	294,464	0	978,752	978,752	1,628,944	0	1,628,944
12/31/2058	0	0	0	40,159	0	0	0	27,462	0	67,621	67,621	0	0	0	704,424	0	0	0	304,299	0	1,008,724	1,008,724	1,662,617	0	1,662,617
12/31/2059	0	0	0	41,491	0	0	0	28,497	0	69,988	69,988	0	0	0	724,918	0	0	0	314,664	0	1,042,584	1,042,584	1,698,291	0	1,698,291
12/31/2060	0	0	0	43,838	0	0	0	29,368	0	73,190	73,190	0	0	0	753,251	0	0	0	325,472	0	1,077,723	1,077,723	1,734,189	0	1,734,189
12/31/2061	0	0	0	44,254	0	0	0	30,326	0	74,580	74,580	0	0	0	777,044	0	0	0	336,217	0	1,113,301	1,113,301	1,768,941	0	1,768,941
12/31/2062	0	0	0	45,705	0	0	0	31,324	0	77,030	77,030	0	0	0	802,505	0	0	0	347,216	0	1,149,721	1,149,721	1,805,728	0	1,805,728
12/31/2063	0	0	0	47,193	0	0	0	32,342	0	79,535	79,535	0	0	0	828,421	0	0	0	358,430	0	1,186,851	1,186,851	1,841,287	0	1,841,287
12/31/2064	0	0	0	44,712	0	0	0	33,383	0	82,095	82,095	0	0	0	855,802	0	0	0	369,929	0	1,224,931	1,224,931	1,878,771	0	1,878,771
12/31/2065	0	0	0	50,268	0	0	0	34,407	0	84,713	84,713	0	0	0	882,134	0	0	0	381,508	0	1,263,642	1,263,642	1,915,542	0	1,915,542
12/31/2066	0	0	0	51,451	0	0	0	35,534	0	87,364	87,364	0	0	0	909,644	0	0	0	393,643	0	1,303,457	1,303,457	1,948,948	0	1,948,948
12/31/2067	0	0	0	52,484	0	0	0	36,249	0	88,734	88,734	0	0	0	927,909	0	0	0	401,488	0	1,329,396	1,329,396	1,981,129	0	1,981,129
12/31/2068	0	0	0	55,106	0	0	0	37,788	0	92,894	92,894	0	0	0	966,641	0	0	0	418,231	0	1,384,872	1,384,872	2,014,966	0	2,014,966
12/31/2069	0	0	0	56,783	0	0	0	39,014	0	95,796	95,796	0	0	0	989,529	0	0	0	429,685	0	1,419,214	1,419,214	2,049,283	0	2,049,283
12/31/2070	0	0	0	58,464	0	0	0	40,099	0	98,564	98,564	0	0	0	1,026,483	0	0	0	443,845	0	1,470,328	1,470,328	2,080,853	0	2,080,853
12/31/2071	0	0	0	60,209	0	0	0	41,291	0	101,499	101,499	0	0	0	1,064,444	0	0	0	458,563	0	1,523,007	1,523,007	2,112,084	0	2,112,084
12/31/2072	0	0	0	61,998	0	0	0	42,488	0	104,486	104,486	0	0	0	1,095,697	0	0	0	472,626	0	1,568,323	1,568,323	2,143,662	0	2,143,662
12/31/2073	0	0	0	63,728	0	0	0	43,672	0	107,399	107,399	0	0	0	1,126,842	0	0	0	485,742	0	1,612,584	1,612,584	2,171,978	0	2,171,978
12/31/2074	0	0	0	65,513	0	0	0	44,887	0	110,400	110,400	0	0	0	1,142,734	0	0	0	498,584	0	1,641,317	1,641,317	2,200,643	0	2,200,643
12/31/2075	0	0	0	67,648	0	0	0	46,661	0	114,309	114,309	0	0	0	1,178,643	0	0	0	508,409	0	1,678,051	1,678,051	2,214,503	0	2,214,503
12/31/2076	0	0	0	69,615	0	0	0	47,823	0	117,438	117,438	0	0	0	1,206,214	0	0	0	519,788	0	1,721,048	1,721,048	2,238,986	0	2,238,986
12/31/2077	0	0	0	70,279	0	0	0	48,188	0	118,468	118,468	0	0	0	1,222,640	0	0	0	524,159	0	1,736,799	1,736,799	2,256,884	0	2,256,884
12/31/2078	0	0	0	71,040	0	0	0	48,132	0	119,171	119,171	0	0	0	1,235,044	0	0	0	541,303	0	1,776,347	1,776,347	2,276,214	0	2,276,214
12/31/2079	0	0	0	72,686	0	0	0	50,038	0	122,724	122,724	0	0	0	1,272,347	0	0	0	549,452	0	1,821,799	1,821,799	2,272,882	0	2,272,882
12/31/2080	0	0	0	74,348	0	0	0	50,664	0	125,012	125,012	0	0	0	1,297,381	0	0	0	561,356	0	1,858,736	1,858,736	2,279,251	0	2,279,251
12/31/2081	0	0	0	75,781	0	0	0	51,490	0	127,271	127,271	0	0	0	1,328,395	0	0	0	571,266	0	1,899,661	1,899,661	2,283,161	0	2,283,161
12/31/2082	0	0	0	77,164	0	0	0	52,853	0	130,017	130,017	0	0	0	1,347,549	0	0	0	583,054	0	1,930,604	1,930,604	2,291,216	0	2,291,216
12/31/2083	0	0	0	79,179	0	0	0	52,579	0	131,758	131,758	0	0	0	1,366,367	0	0	0	588,481	0	1,954,848	1,954,848	2,278,672	0	2,278,672
12/31/2084	0	0	0	79,165	0	0	0	54,256	0	133,420	133,420	0	0	0	1,380,856	0	0	0	597,489	0	1,978,345	1,978,345	2,279,845	0	2,279,845
12/31/2085	0	0	0	80,942	0	0	0	54,081	0	135,024	135,024	0	0	0	1,396,176	0	0	0	606,615	0	2,002,791	2,002,791	2,264,529	0	2,264,529
12/31/2086	0	0	0	80,849	0	0	0	53,476	0	134,325	134,325	0	0	0	1,409,977	0	0	0	609,832	0	2,019,809	2,019,809	2,235,274	0	2,235,274
12/31/2087	0	0	0	81,444	0	0	0	53,884	0	135,327	135,327	0	0	0	1,419,509	0	0	0	614,260	0	2,033,769	2,033,769	2,198,894	0	2,198,894
12/31/2088	0	0	0	81,995	0	0	0	53,991	0	135,987	135,987	0	0	0	1,431,881	0	0	0	612,585	0	2,044,466	2,044,466	2,181,318	0	2,181,318
12/31/2089	0	0	0	82,091	0	0	0	54,291	0	136,381	136,381	0	0	0	1,421,045	0	0	0	614,954	0	2,035,999	2,035,999	2,124,481	0	2,124,481
12/31/2090	0	0	0	82,446	0	0	0	56,557	0	139,002	139,002	0	0	0	1,430,677	0	0	0	619,090	0	2,049,768	2,049,768	2,091,834	0	2,091,834
12/31/2091	0	0	0	82,193	0	0	0	56,268	0	138,461	138,461	0	0	0	1,335,716	0	484,642	0	488,049	0	2,308,407	2,308,407	2,017,475	0	2,017,475
12/31/2092	0	0	0	84,852	0	13,641	0	44,480	0	122,843	122,843	0	0	0	806,886	0	792,401	0	358,141	0	1,993,818	1,993,818	1,939,756	0	1,939,756
12/31/2093	0	0	0	87,449	0	26,842	0	32,950	0	189,440	189,440	0	0	0	926,087	0	1,149,693	0	231,905	0	1,976,430	1,976,430	1,951,956	0	1,951,956
12/31/2094	0	0	0	90,084	0	39,260	0	39,964	0	169,308	169,308	0	0	0	764,420	0	1,498,852	0	148,791	0	1,922,291	1,922,291	1,784,978	0	1,784,978
12/31/2095	0	0	0	14,488	0	48,483	0	9,992	0	72,963	72,963	0	0	0	0	0	1,712,273	0	0	0	1,712,273	1,712,273	1,642,798	0	1,642,798
12/31/2096	0	0	0	0	0	56,283	0	0	0	56,283	56,283	0	0	0	0	0	1,574,107	0	0	0	1,574,107	1,574,107	1,520,267	0	1,520,267
12/31/2097	0	0	0	0	0	51,264	0	0	0	51,264	51,264	0	0	0	0	0	1,423,391	0	0	0	1,423,391	1,423,391	1,364,940	0	1,364,940
12/31/2098	0	0	0	0	0	46,145	0	0	0	46,145	46,145	0	0	0	0	0	1,274,733	0	0	0	1,274,733	1,274,733	1,208,164	0	1,208,164
12/31/2099	0	0	0	0	0	41,894	0	0	0	41,894	41,894	0	0	0	0	0	1,129,667	0	0	0	1,129,667	1,129,667	1,149,829	0	1,149,829
12/31/2100	0	0	0	0	0	17,868	0	0	0	17,868	17,868	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	2,730,417	0	584,183	0	2,754,481	72	7,926,253	7,926,181														

L-2011-058

ATTACHMENT 3
SEABROOK STATION

NextEra Energy Seabrook, LLC
Decommissioning Trust Fund - License Termination Funds
As of December 31, 2010

TLG Cost Study (thousands of $2006)	Seabrook	NextEra	Hudson	MMWEC	Tauton	Total
License Termination	508,677					
Spent Fuel Management	135,648					
Site Restoration	31,450					
Total	675,775					
Component %						
License Termination	75.27%					
Spent Fuel Management	20.07%					
Site Restoration	4.65%					
Total	100%					
Total Decommissioning Trust Fund Balance as of 12/31/10		366,725,239	366,858	35,589,403	478,741	403,160,241
10 CFR 50.2 Decommissioning Trust Fund Allocation based on TLG Study [1]		276,045,569	276,146	26,789,258	360,363	303,471,336
10 CFR 50.75(c) NRC Minimum Amount as of 12/31/10		425,283,984	372,942	55,882,912	483,662	482,023,500

[1] Refer to Schedule 2 for summary of funding requirements

L-2011-058

Duane Arnold Energy Center
NextEra Energy Duane Arnold, LLC (NextEra),
Central Iowa Power Cooperative (CIPCO),
Corn Belt Power Cooperative (Corn Belt)
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

Plant Owner (% Ownership)	NRC Minimum (a)
NextEra (70%)	387,320,164
CIPCO (20%)	110,662,904
Corn Belt (10%)	55,331,452
Total	**553,314,520**

(a) Refer to Attachment 1 for calculation assumptions.

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

Plant Owner (% Ownership)	Total
NextEra (70%)	213,176,089
CIPCO (20%)	39,485,852
Corn Belt (10%)	19,391,909
Total	**272,053,850**

3. **Schedule of the annual amounts remaining to be collected.**

Plant Owner (% Ownership)	*Annual Annuity*	*Projected Funds at Shutdown*
NextEra (70%) (see notes (b))	$0	
CIPCO (20%) (see note (b))	(c)	
Corn Belt (10%)	(c)	
Total		

(b) Refer to Attachment 2 for Decommissioning Funding Plan, SAFTSTOR Alternative.

(c) Actual annual contributions to the external sinking fund will vary based upon reassessment of owner's decommissioning funding obligations in light of NRC requirements, actual inflation, actual fund earnings, and other factors. Attachment 3 provides the funding schedules applicable to each of the Duane Arnold Energy Center Owners.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

Plant Owner (% Ownership)	*Rate of Earnings (Nominal Rate Of Return)*	*Escalation Factor (Inflation)*	*Real Rate of Return (Projected)*
NextEra (see note (d)) (70%)			2%
CIPCO (see note (e)) (20%)			4%
Corn Belt (see note (f)) (10%)			3%

Basis for Allowance:

(d) The real rate of return allowed by 10 CFR 50.75 is 2%.

(e) Central Iowa Power Cooperative (CIPCO) is a public corporation incorporated under Chapter 499 Iowa Code (2009). CIPCO has the authority and is required to fix, establish, and collect adequate rates and other charges for electrical energy or services sold or furnished by it. CIPCO is accordingly authorized to establish its own rates and other charges through which it can recover its cost of service. CIPCO is governed by a 13 member Board of Directors that are elected by the CIPCO members. The Board of Directors is the rate making authority for CIPCO. CIPCO rates are not regulated by any state or federal authority. In a Board Resolution dated October 27, 2009, the CIPCO Board of Directors resolved that the rates and other charges for electrical energy services and the decommissioning fund be established assuming a real rate of return on the decommissioning fund of four percent.

(f) Corn Belt Power Cooperative is a public corporation incorporated under Chapter 499 Iowa Code (2009). CIPCO has the authority and is required to fix, establish, and collect adequate rates and other charges for electrical energy or services sold or furnished by it. Corn Belt is governed by an 11 member Board of Directors who are elected by its members. The Corn Belt Board of Directors is accordingly authorized to establish its own rates and other charges through which it can recover its cost of service and is the rate making authority for the Cooperative. The Cooperative's rates are not regulated by any state or federal authority. In a Board Resolution dated October 30, 2009, the Corn Belt Board of Directors resolved that the rates and other charges for electrical energy services and the decommissioning fund be established assuming a real rate of return on the decommissioning fund of three percent.

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** See response

On April 7, 2010 NextEra Energy Duane Arnold, LLC. (NextEra) notified the NRC of its intent to terminate the existing $93 million Parent Guaranty 120 days after the NRC's receipt of the notice (ADAMS Accession No. ML101040713). Subsequently, the Parent Guaranty was terminated in August 2010. On August 22, 2010 the NRC sent NextEra acknowledgement of the termination (ADAMS Accession No. ML101620393) indicating no objection to the termination of the Parent Guaranty.

7. **Any material changes to trust agreements.**

None

ATTACHMENT 1
DUANE ARNOLD ENERGY CENTER
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $121.2 million X (0.65L + 0.13E + 0.22B)

Where:

$121.2 million is value for reference BWR[38] in 1986 dollars

L = Labor escalation factor to current year[39]

E = Energy escalation factor to current year[40]

B = LLRW escalation factor to current year[41]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2010 [39]	111.3
2	Base adjustment factor from NUREG-1307 [38]	2.08
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.32
5	Electric power escalation factor, 2010 [42]	191.3
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2010 [43]	252.1
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.68
10	F = #7 divided by #8	3.07
11	E = 0.54P(#9) + 0.46F(#10) per NUREG-1307	2.32
12	Value of B from Table 2.1 of NUREG-1307 [41]	12.54
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	4.57
14	1986 minimum-millions of dollars for BWR	121.2
15	2010 minimum-millions of dollars: #13 times #14	553.3

[38] NUREG 1307, Rev 14, Table 3.2

[39] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000230I (Midwest Region).

[40] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[41] NUREG 1307 provides a value for B in Table 2.1. In the October 2010 revision (Rev. 14) of the NUREG, the value is 12.54 for Generic LLW Disposal Site assuming 85% of the total LLW volume is dispositioned using waste vendors and the Clive, Utah facility and the remaining 15% is dispositioned by direct disposal at one of the two full-service disposal facilities.

[42] December 2010 value is 191.3. (See note #40) Information was preliminary as of 01/18/11.

[43] December 2010 value 252.1 (See note #40) Information was preliminary as of 01/18/11.

Attachment 2
Duane Arnold Energy Center
Decommissioning Funding Plan
2034 Shutdown, SAFSTOR Alternative
(Thousands of Dollars)

Basis Year 2010
Fund Balance as of 12/31/10: (Thousands of Dollars)

Nextera	213,176	70% ownership
CIPCO	39,466	20% ownership
Corn Belt	19,392	10% ownership
Total Trust Fund Balance	272,054	

2009 Escalation	2.7%
2010 Escalation	1.5%
Annual Earnings - Nextera	2%
Annual Earnings - CIPCO	4%
Annual Earnings - Corn Belt	3%

A	B	C	D	E	F	G	H	I	J
Year	$0.75 Cost (2009 Dollars)	2009 Escalation at 2.7%	2010 Escalation at 1.5%	Nextera Decommissioning Trust Fund Balance escalated at 2% minus 70% of expenses	CIPCO Decommissioning Trust Fund Balance escalated at 4% minus 20% of expenses + Contributions	Corn Belt Decommissioning Trust Fund Balance escalated at 3% minus 10% of expenses + Contributions	Total Decommissioning Trust Fund minus expenses	CIPCO Decommissioning Trust Fund Contributions	Corn Belt Decommissioning Trust Fund Contributions
2010	-	-		213,176	39,466	19,392	272,054		
2011	-	-		217,440	42,065	19,974	279,479	1,000	
2012		-		221,788	44,748	21,123	287,659	1,000	500
2013		-	-	226,224	47,536	22,457	296,219	1,000	700
2014		-	-	230,749	50,439	23,980	305,168	1,000	850
2015		-	-	235,364	53,457	24,700	313,520	1,000	
2016		-	-	240,071	55,595	25,441	321,107		
2017		-	-	244,872	57,819	26,204	328,895		
2018		-	-	249,770	60,132	26,990	336,892		
2019		-	-	254,765	62,537	27,800	345,102		
2020		-	-	259,860	65,039	28,634	353,533		
2021		-	-	265,058	67,640	29,493	362,191		
2022		-	-	270,359	70,346	30,378	371,082		
2023		-	-	275,766	73,160	31,289	380,215		
2024		-	-	281,281	76,086	32,228	389,595		
2025		-	-	286,907	79,130	33,194	399,231		
2026		-	-	292,645	82,295	34,190	409,130		
2027		-	-	298,498	85,587	35,216	419,300		
2028		-	-	304,468	89,010	36,272	429,750		
2029		-	-	310,557	92,570	37,361	440,488		
2030		-	-	316,768	96,273	38,481	451,523		
2031		-	-	323,104	100,124	39,635	462,864		
2032	7,913	8,127	8,249	329,792	102,479	40,000	466,271		
2033	9,109	9,346	9,488	323,627	104,681	40,252	458,560		
2034	44,343	45,540	46,223	297,744	99,824	36,927	434,494		
2035	1,790	1,838	1,866	292,392	103,239	37,766	443,393		
2036	1,790	1,838	1,866	307,134	106,992	38,701	452,827		
2037	1,790	1,838	1,866	311,871	110,898	39,678	462,545		
2038	1,790	1,838	1,866	316,604	114,961	40,679	472,545		
2039	20,814	21,369	21,384	306,273	115,283	39,761	460,318		
2040	1,593	1,636	1,661	313,778	119,562	40,788	474,627		
2041	1,593	1,636	1,661	318,380	124,012	41,846	484,238		
2042	1,593	1,636	1,661	323,585	128,641	42,935	495,161		
2043	1,593	1,636	1,661	328,894	133,454	44,057	506,406		
2044	1,593	1,636	1,661	334,310	138,460	45,213	517,983		
2045	1,593	1,636	1,661	339,833	143,667	46,403	529,903		
2046	1,593	1,636	1,661	345,466	149,081	47,629	542,176		
2047	1,593	1,636	1,661	351,215	154,712	48,892	554,819		
2048	1,593	1,636	1,661	357,077	160,569	50,193	567,838		
2049	1,593	1,636	1,661	363,056	166,659	51,532	581,248		
2050	1,593	1,636	1,661	369,154	172,984	52,917	595,060		
2051	1,593	1,636	1,661	375,375	179,561	54,334	609,290		
2052	1,593	1,636	1,661	381,720	186,439	55,799	623,950		
2053	1,593	1,636	1,661	388,192	193,558	57,305	639,055		
2054	1,593	1,636	1,661	394,794	200,959	58,859	654,620		
2055	1,593	1,636	1,661	401,527	208,676	60,458	670,660		
2056	1,593	1,636	1,661	408,395	216,689	62,106	687,191		
2057	1,593	1,636	1,661	415,401	225,025	63,803	704,229		
2058	1,593	1,636	1,661	422,548	233,694	65,551	721,791		
2059	1,593	1,636	1,661	429,835	242,709	67,352	739,896		
2060	1,593	1,636	1,661	437,299	251,086	69,206	758,591		
2061	1,593	1,636	1,661	444,862	261,837	71,118	777,808		
2062	1,593	1,636	1,661	452,587	271,979	73,084	797,649		
2063	1,593	1,636	1,661	460,476	282,525	75,110	818,112		
2064	1,593	1,636	1,661	468,573	293,494	77,197	839,218		
2065	1,593	1,636	1,661	476,732	304,902	79,347	860,841		
2066	1,593	1,636	1,661	485,104	316,766	81,562	883,451		
2067	1,738	1,773	1,801	492,645	329,078	83,828	905,450		
2068	2,291	2,353	2,388	501,744	341,782	86,104	929,810		
2069	2,291	2,353	2,388	510,107	354,955	88,449	953,511		
2070	2,291	2,353	2,388	518,638	368,676	90,863	978,176		
2071	2,291	2,353	2,388	527,339	382,944	93,350	1,003,634		
2072	2,291	2,353	2,388	536,214	397,765	95,912	1,029,811		
2073	2,291	2,353	2,388	545,267	413,218	98,551	1,057,036		
2074	2,291	2,353	2,388	554,500	429,269	101,268	1,085,038		
2075	2,291	2,353	2,388	563,918	445,983	104,068	1,113,849		
2076	2,291	2,353	2,388	573,525	463,374	106,951	1,143,799		
2077	2,291	2,353	2,388	583,324	481,379	109,920	1,174,623		
2078	2,291	2,353	2,388	593,319	500,156	112,979	1,206,454		
2079	2,291	2,353	2,388	603,513	519,685	116,130	1,239,328		
2080	2,291	2,353	2,388	613,912	539,969	119,376	1,273,262		
2081	2,291	2,353	2,388	624,518	561,117	122,717	1,308,353		
2082	2,291	2,353	2,388	635,337	583,084	126,160	1,344,581		
2083	2,291	2,353	2,388	646,372	606,930	129,708	1,382,008		
2084	2,291	2,353	2,388	657,628	629,669	133,358	1,420,676		
2085	2,291	2,353	2,388	669,106	654,369	137,120	1,460,628		
2086	9,459	9,714	9,860	675,569	676,903	140,248	1,494,440		
2087	14,642	14,935	15,159	678,490	702,718	142,940	1,524,145		
2088	68,857	69,662	69,692	643,270	716,886	140,259	1,500,419		
2089	84,866	87,197	88,495	594,215	727,864	135,620	1,457,703		
2090	93,008	95,600	100,079	538,044	736,997	129,640	1,402,681		
2091	73,303	75,375	78,505	493,211	751,145	128,920	1,373,276		
2092	47,308	48,665	49,214	466,564	771,328	124,767	1,364,660		
2093	11,373	11,690	11,855	469,628	799,810	127,324	1,396,762		
Total	$576,613	$594,441	$603,389						

Calculations:

Column E = (Column E (Previous year's fund balance)* (1+.02)) - (Column D* 0.70) (70% of current year's decommissioning expenditures)
Column F = (Column F(Previous year's fund balance)* (1+.04)) - (Column D* 0.20) (20% of current year's decommissioning expenditures) + Column I (current year's contributions)
Column G = (Column G (Previous year's fund balance)* (1+.03)) - (Column D* 0.10) (10% of current year's decommissioning expenditures) + Column J (current year's contributions)
Column H = Column E + Column F + Column G

L-2011-058

ATTACHMENT 3

CIPCO and Corn Belt Decommissioning Trust Fund Contributions

(In thousands of dollars)

Year	CIPCO Decommissioning Trust Fund Contributions	Corn Belt Decommissioning Trust Fund Contributions
2011	1,000	0
2012	1,000	550
2013	1,000	700
2014	1,000	850
2015	1,000	0

L-2011-058

Point Beach Nuclear Plant – Unit 1
NextEra Energy Point Beach, LLC (NextEra),
Decommissioning Funding Status Report

1. **The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).**

	NRC Minimum (a)
NextEra (100%)	398,528,276

(a) Refer to Attachment 1 for calculation assumptions.

2. **The amount accumulated at the end of the calendar year preceding the date of the report.**

	Total
NextEra (100%)	260,164,914

3. **Schedule of the projected amounts remaining to be collected.**

	Projected Funds at Shutdown
NextEra (100%) (see notes (b) (c))	413,488,047

(b) Projection includes a pro-rata credit during the dismantlement period pursuant to 10CFR 50.75(e)(1)(ii).

(c) Assumes no annual contributions to the fund.

4. **Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.**

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return (Projected)*
NextEra (see note (d))			2%

Basis for Allowance:

(d) The real rate of return allowed by 10 CFR 50.75 is 2%.

5. **Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v).** None

6. **Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report.** None

7. **Any material changes to trust agreements.**
Effective April 16, 2009, the name was changed on the qualified and non-qualified trusts from FPL Energy Point Beach, LLC to NextEra Energy Point Beach, LLC to reflect a corporate name change. Also, the name of the trustee was changed from "Mellon Trust of Delaware, National Association" to "BNY Mellon Trust of Delaware", to reflect a name change that followed the merger of Mellon Trust of Delaware with the Bank of New York (Delaware).

See response

ATTACHMENT 1
POINT BEACH NUCLEAR PLANT - UNIT 1
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $88.55 million X (0.65L + 0.13E + 0.22B)

Where:

$88.55 million is value for reference PWR[44] in 1986 dollars

L = Labor escalation factor to current year[45]

E = Energy escalation factor to current year[46]

B = LLRW escalation factor to current year[47]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2010 [45]	111.3
2	Base adjustment factor from NUREG-1307 [44]	2.08
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.32
5	Electric power escalation factor, 2010 [48]	191.3
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2010 [49]	252.1
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.68
10	F = #7 divided by #8	3.07
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	2.26
12	Value of B from Table 2.1 of NUREG-1307 [47]	12.28
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	4.50
14	1986 minimum-millions of dollars for PWR	88.55
15	2010 minimum-millions of dollars: #13 times #14	398.5

[44] NUREG 1307, Rev 14, Table 3.2

[45] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000230I (Midwest Region).

[46] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[47] NUREG 1307 provides a value for B in Table 2.1. In the October 2010 revision (Rev. 14) of the NUREG, the value is 12.28 for Generic LLW Disposal Site assuming 85% of the total LLW volume is dispositioned using waste vendors and the Clive, Utah facility and the remaining 15% is dispositioned by direct disposal at one of the two full-service disposal facilities.

[48] December 2010 value is 191.3. (See note #46) Information was preliminary as of 01/18/11.

[49] December 2010 value is 252.1 (See note #46) Information was preliminary as of 01/18/11.

Point Beach Nuclear Plant – Unit 2
NextEra Energy Point Beach, LLC (NextEra),
Decommissioning Funding Status Report

1. The minimum decommissioning fund estimate pursuant to 10 CFR 50.75(b) and (c).

	NRC Minimum (a)
NextEra (100%)	398,528,276

(a) Refer to Attachment 1 for calculation assumptions.

2. The amount accumulated at the end of the calendar year preceding the date of the report.

	Total
NextEra (100%)	245,135,466

3. Schedule of the projected amounts remaining to be collected.

	Projected Funds at Shutdown
NextEra (100%) (see notes (b)(c))	408,653,331

(b) Projection includes a pro-rata credit during the dismantlement period pursuant to 10CFR 50.75(e)(1)(ii).

(c) Assumes no annual contributions to the fund.

4. Assumptions used regarding escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors used in funding projections.

	Rate of Earnings (Nominal Rate Of Return)	*Escalation Factor (Inflation)*	*Real Rate of Return (Projected)*
NextEra (see note (d))			2%

Basis for Allowance:

(d) The real rate of return allowed by 10 CFR 50.75 is 2%.

5. Any contracts upon which the licensee is relying pursuant to 10 CFR 50.75(e)(1)(v). None

6. Any modifications to a licensee's method of providing financial assurance occurring since the last submitted report. None

ATTACHMENT 1
POINT BEACH NUCLEAR PLANT - UNIT 2
NRC Minimum Decommissioning Cost Determination

NRC Minimum = $88.55 million X (0.65L + 0.13E + 0.22B)

Where:

$88.55 million is value for reference PWR[50] in 1986 dollars

L = Labor escalation factor to current year[51]

E = Energy escalation factor to current year[52]

B = LLRW escalation factor to current year[53]

#	Item Description	Value
1	Labor escalation factor for Quarter 4, 2010 [51]	111.3
2	Base adjustment factor from NUREG-1307 [50]	2.08
3	Escalation factor from NUREG-1307	100
4	L = #1 times #2 divided by #3	2.32
5	Electric power escalation factor, 2010 [54]	191.3
6	Electric power escalation factor for Jan., 1986 from NUREG-1307	114.2
7	Fuel escalation factor for 2010 [55]	252.1
8	Fuel escalation factor for Jan., 1986 from NUREG-1307	82
9	P = #5 divided by #6	1.68
10	F = #7 divided by #8	3.07
11	E = 0.58P(#9) + 0.42F(#10) per NUREG-1307	2.26
12	Value of B from Table 2.1 of NUREG-1307 [53]	12.28
13	0.65L(#4) + 0.13E(#11) + 0.22B(#12)	4.50
14	1986 minimum-millions of dollars for PWR	88.55
15	2010 minimum-millions of dollars: #13 times #14	398.5

[50] NUREG 1307, Rev 14, Table 3.2

[51] NUREG 1307 specified that source is Bureau of Labor Statistics Data, Employment Cost Index, Series CIU2010000000230I (Midwest Region).

[52] NUREG 1307 specifies that source is a weighted calculation using Bureau of Labor Statistics Data, Producer Price Index-Commodities, Series wpu0573 (light fuel oils) and wpu0543 (industrial electric power).

[53] NUREG 1307 provides a value for B in Table 2.1. In the October 2010 revision (Rev. 14) of the NUREG, the value is 12.28 for Generic LLW Disposal Site assuming 85% of the total LLW volume is dispositioned using waste vendors and the Clive, Utah facility and the remaining 15% is dispositioned by direct disposal at one of the two full-service disposal facilities.

[54] December 2010 value is 191.3. (See note #52) Information was preliminary as of 01/18/11.

[55] December 2010 value is 252.1 (See note #52) Information was preliminary as of 01/18/11.

Q.
Fund

Please provide the most recent status report FPL submitted to the NRC on its decommissioning funds. When is the next status report due to the NRC?

A.
See Attachment No. 1 for the most recent status report. The next status report for St. Lucie and Turkey Point is due to the NRC by March 31, 2013.

Q.
Fund

Please verify that the deferred taxes associated with the Nuclear Decommissioning Reserve Fund were generated by the book tax timing differences associated with the annual amortization of the capitalized decommissioning liability because decommissioning expenses paid from the non qualified fund cannot be deducted for tax purposes until actnally incurred.

A.

The deferred tax balances related to the Nuclear Decommissioning Reserve were generated by book-tax timing differences associated with the decommissioning expenses recognized for contributions and fund earnings to the non-qualified fund and reflect the fact that non-qualified decommissioning contributions are not deductible for tax purposes until the costs are incurred. As the decommissioning costs are incurred, funds will be withdrawn from the non-qualified decommissioning fund equal to the after tax expenditures.

Q.
Fund

Please provide a detailed explanation of all assumptions used to determine the Fund Earnings Rate of 3.9 percent. Please include all source materials and information used to formulate the assumptions.

A.
See Attachment No. 1. The attachment is confidential and will be made available to Staff in a CD after a notice of intent is filed.

Q.
Documents

Please provide a copy of the Settlement Agreement executed in 2009 with the U.S. Government that resolved FPL's lawsuit for damages resulting from a DOE delay in commencement of disposal of SNF.

A.
Please see Attachment No. 1. The attachment is confidential and will be made available to Staff in a CD after a notice of intent is filed.

Q.
Documents

Please provide a copy of the EnergySolutions agreement that provides for the long-term disposal of Class A waste.

A.
See Attachment No. 1. The attachment is confidential and will be made available to Staff in a CD after a notice of intent is filed.

Q.
Documents

Please provide EnergySolutions' schedule of rates for disposing of radioactive waste.

A.
See FPL's response to Staff's First Data Request No. 109.

Q.
Documents

Please provide a copy of the rate schedule of local labor rates used for decommissioning FPL's St Lucie Nuclear Units.

A.
See Attachment Nos. 1 and 2 showing current craft labor rates which are escalated using inflation indices as discussed in the Assumptions section of the Study. The attachments are confidential and will be made available to Staff in a CD after a notice of intent is filed.

Q.
Documents

Please provide a copy of the rate schedule of local labor rates used for decommissioning FPL's Turkey Point Nuclear Units.

A.
See Attachment No. 1 showing current craft labor rates which are escalated using inflation indices as discussed in the Assumptions section of the Study. The attachment is confidential and will be made available to Staff in a CD after a notice of intent is filed.

Q.
Documents

Please provide all supporting work papers and calculations of the estimated salvage shown on Support Schedule E, with a detailed explanation of all assumptions used in determining the estimate.

A.
Please refer to Staff's First Data Request No. 119; Attachment Nos. 1 through 3. Attachment No. 3 provides assumptions.

ST. LUCIE UNIT NO. 2

PARTICIPATION AGREEMENT

This Agreement made as of ~~May~~ June 6, 1980, between Florida Power & Light Company ("Company") and the Orlando Utilities Commission, a statutory commission under the laws of the State of Florida ("Participant").

WITNESSETH THAT:

WHEREAS, Company is constructing a nuclear generating unit, to be called St. Lucie Unit No. 2, at a site on Hutchinson Island, in St. Lucie County, Florida; and

WHEREAS, Company has undertaken to obtain and has received from the Nuclear Regulatory Commission under NRC Docket No. 50-389 a permit to construct St. Lucie Unit No. 2; and

WHEREAS, Company and Participant have negotiated the terms and conditions of this Agreement, and Company is willing to sell and Participant is willing to purchase ownership rights in St. Lucie Unit No. 2, all in accordance with the terms of this Agreement; and

6.3.12 Administrative and General Expenses. Commencing on the date of Firm Operation of St. Lucie Unit No. 2, Company's administrative and general expenses shall be allocated monthly to St. Lucie Unit No. 2 in accordance with Exhibit XI.

6.3.13 Decommissioning and Disposal Costs. Decommissioning and disposal costs consist of all costs incurred in connection with decommissioning and disposal of, and thereafter maintaining, St. Lucie Unit No. 2 and the Unit Site, including all associated waste materials. These costs may be incurred over an extensive period of time. However, regardless of the amount of these costs, and the time period over which they are incurred, the Owners shall share and pay all such costs in accordance with their respective Ownership Percentages.

6.4 Participation Costs Related to Common Facilities. Participation Costs include one-half of the below-listed costs related to Common Facilities that are not otherwise included in Participation Costs pursuant to Sections 6.2 or 6.3:

6.4.1 Construction Costs. Payments made for or in connection with construction work for Common Facilities. Construction costs include all Components of Construction Cost set forth in the Uniform System of Accounts (excluding contract retentions until paid) modified as follows:

(1) The allowance for funds used during construction contained in the Uniform System of Accounts shall

Per Third Amendment

18. Decommissioning and Disposal.

Company in its sole discretion shall have the authority to determine at any time when the Estimated Useful Life or Economic Life of St. Lucie Unit No. 2 has ended and thereupon to retire St. Lucie Unit No. 2. Company shall exercise said discretion in good faith. Thereupon, Company may take such action, on behalf of all Owners, as may be necessary to terminate operation and to place St. Lucie Unit No. 2 in a safe shutdown condition, and further may, in its sole discretion, decommission and dispose of and thereafter maintain St. Lucie Unit No. 2. Company shall have sole responsibility for, and is fully authorized to act on behalf of Participant with respect to termination of operation, decommissioning, disposal and subsequent maintenance of St. Lucie Unit No. 2 (including all related waste products and materials). Each Owner shall be responsible for its Ownership Percentage of all costs incurred in connection therewith (in accordance with Section 6), and shall be entitled to its Ownership Percentage of the salvage value of St. Lucie Unit No. 2. The provisions of this Section 18 are subject to the limited option provided in Section 20.

Per Third Amendment

19. Provision for Decommissioning Costs.

Beginning with Firm Operation, Company intends to provide for decommissioning and disposal costs through including in its depreciation rates and charges a negative salvage value applicable to St. Lucie Unit No. 2. Participant shall provide through its depreciation rates or through a provision for decommissioning and disposal costs based on Participant's Ownership Percentage no less at any time than that accumulated by Company in its depreciation rates or through other charges as reported to or ordered by the Federal Energy Regulatory Commission or its successor based on Company's Ownership Percentage. If Company, by its own decision or by order of any governmental authority, provides at any time a fund or other security for decommissioning and/or disposal of St. Lucie Unit No. 2, Participant shall contribute to such fund or other security in proportion to its Ownership Percentage or establish a separate fund or security in proportion to its Ownership Percentage of decommissioning and/or disposal costs which fund or security shall be available for the payment of decommissioning and disposal costs with no less priority than the fund provided by Company.

ST. LUCIE UNIT NO. 2

PARTICIPATION AGREEMENT

This Participation Agreement ("Agreement") made as of February 11, 1982, between Florida Power & Light Company ("Company") and the Florida Municipal Power Agency, a legal entity organized and existing under the laws of the State of Florida ("Participant").

WITNESSETH THAT:

WHEREAS, Company is constructing a nuclear generating unit, to be called St. Lucie Unit No. 2, at a site on Hutchinson Island, in St. Lucie County, Florida; and

WHEREAS, Company has undertaken to obtain and has received from the Nuclear Regulatory Commission under NRC Docket No. 50-389A permit to construct St. Lucie Unit No. 2; and

WHEREAS, Company and Participant have negotiated the terms and conditions of this Agreement, and Company is willing to sell and Participant is willing to purchase ownership rights in St. Lucie Unit No. 2, all in accordance with the terms of this Agreement; and

WHEREAS, Company and Participant desire to establish the terms and conditions of their individual ownership as tenants in common of St. Lucie Unit No. 2 and their participation in and share of the cost of the acquisition, planning, design, construction, operation, maintenance, insuring, licensing, renewal, replacement, decommissioning and disposal of St. Lucie Unit No. 2.

account separately for its general overhead, administrative, payroll (including an allowance to reflect payroll-related taxes, insurance, pensions and benefits), equipment and other costs relating to the utilization of nuclear fuel as a power source which are not otherwise directly allocated to any other cost or to a particular generating unit. All of such costs shall be multiplied by a fraction, the numerator of which shall be one, and the denominator of which at any time shall be one plus the total number of nuclear units other than St. Lucie Unit No. 2 operated by Company which have been placed in commercial operation and have not been retired from service. The resulting product shall be included within Participation Costs.

6.3.11 Scientific, Economic or Engineering Services. All costs paid by Company to independent contractors and the cost of scientific, economic or engineering services by employees of Company, excluding costs allocated as administrative and general expenses or nuclear support services, determined in the same manner as labor costs allocated to operation and maintenance expenses in Section 6.3.3.

6.3.12 Administrative and General Expenses. Commencing on the date of Firm Operation of St. Lucie Unit No. 2, Company's administrative and general expenses shall be allocated monthly to St. Lucie Unit No. 2 in accordance with Exhibit XI.

6.3.13 Decommissioning and Disposal Costs. Decommissioning and disposal costs consist of all costs incurred in connection with decommissioning and disposal of, and thereafter maintaining,

St. Lucie Unit No. 2 and the Unit Site, including all associated waste materials. These costs may be incurred over an extensive period of time. However, regardless of the amount of these costs, and the time period over which they are incurred, the Owners shall share and pay all such costs in accordance with their respective Ownership Percentages.

6.4 Participation Costs Related to Common Facilities. Participation Costs include one-half of the below-listed costs related to Common Facilities that are not otherwise included in Participation Costs pursuant to Sections 6.2 or 6.3:

6.4.1 Construction Costs. Payments made for or in connection with construction work for Common Facilities. Construction costs include all Components of Construction Cost set forth in the Uniform System of Accounts (excluding contract retentions until paid) modified as follows:

(1) The allowance for funds used during construction contained in the Uniform System of Accounts shall be calculated on the basis of the AFC rate set forth in Section 1.1.

(2) The allowance for funds used during construction shall be computed on construction costs (incurred in connection with Common Facilities) that have been placed in service with St. Lucie Unit No. 1 from the date of each payment by Company to the in-service date of St. Lucie Unit No. 1.

(3) The allowance for funds used during construction shall be computed on construction costs that have not been

judicial or administrative proceedings involving Participant in which event Participant shall advise Company in advance and cooperate to the maximum extent practicable to minimize the disclosure of such information.

SECTION 18 - Decommissioning and Disposal

Company in its sole discretion shall have the authority to determine at any time when the Estimated Useful Life or Economic Life of St. Lucie Unit No. 2 has ended and thereupon to retire St. Lucie Unit No. 2. Company shall exercise said discretion in good faith. Thereupon, Company may take such action, on behalf of all Owners, as may be necessary to terminate operation and to place St. Lucie Unit No. 2 in a safe shutdown condition, and further may, in its sole discretion, decommission and dispose of and thereafter maintain St. Lucie Unit No. 2. Company shall have sole responsibility for, and is fully authorized to act on behalf of Participant with respect to termination of operation, decommissioning, disposal and subsequent maintenance of St. Lucie Unit No. 2 (including all related waste products and materials). Each Owner shall be responsible for its Ownership Percentage of all costs incurred in connection therewith (in accordance with Section 6), and shall be entitled to its Ownership Percentage of the salvage value of St. Lucie Unit No. 2. The provisions of this Section 18 are subject to the limited option provided in Section 20.

SECTION 19 - Provision for Decommissioning Costs

Beginning with Firm Operation, Company intends to provide for decommissioning and disposal costs through including in its depreciation rates and charges a negative salvage value applicable to St. Lucie Unit No. 2. Participant shall provide through its depreciation rates or through charges to its members or from other cash sources a provision for

decommissioning and disposal costs based on Participant's Ownership Percentage no less at any time than that accumulated by Company in its depreciation rates or through other charges as reported to or ordered by the Federal Energy Regulatory Commission or its successor based on Company's Ownership Percentage. If Company, by its own decision or by order of any governmental authority, provides at any time a fund or other security for decommissioning and/or disposal of St. Lucie Unit No. 2, Participant shall contribute to such fund or other security in proportion to its Ownership Percentage or establish a separate fund or security in proportion to its Ownership Percentage of such decommissioning and/or disposal costs which fund or security shall be available for the payment of decommissioning and disposal costs with no less priority than the fund provided by Company.

SECTION 20 - Limited Purchase Option for Owners

20.1 Prior to Firm Operation. Prior to the date of Firm Operation of St. Lucie Unit No. 2, in the event, and only in the event, Company permanently retires and/or permanently abandons St. Lucie Unit No. 2, then each Owner other than Company owning an Ownership Percentage of St. Lucie Unit No. 2 may, at its option, require Company to convey its Ownership Percentage to such Owner, free and clear of all mortgages, liens, and other encumbrances, at a cost equal to Company's Net Investment in St. Lucie Unit No. 2 as of the date of conveyance. Payment shall be made for such conveyance in readily available funds. In the event that more than one Owner wishes to exercise this option, each Owner shall be entitled to purchase a pro rata share of Company's Ownership Percentage, based on the relative Ownership Percentages of each Owner wishing to exercise this option. The determination of Company, subject to

Q.
Documents

Please provide copies of the contracts with Orlando Utilities Commission and Florida Municipal Power Agency that illustrate their decommissioning obligations with FPL.

A.
The participation agreements between FPL and Orlando Utilities Commission (OUC) and Florida Municipal Power Agency (FMPA) state that each co-owner shall be responsible for their ownership percentage of costs incurred in the decommissioning and disposal of St Lucie Unit No 2 and that the participants shall make funds available for payment of decommissioning and disposal costs with no less priority than funds provided by FPL.

Relevant sections from the OUC and FMPA Agreements that set forth their decommissioning obligations are provided as Attachment No. 1 to this response. In addition, as indicated in Section 2 - Assumptions, page 7 of 11 of the St Lucie Study, each of the participants have established separate external sinking funds. In accordance with the NRC's financial assurance requirements the status of these funds musts be filed with the NRC every two years. The most recent filing made jointly by FPL, OUC, and FMPA is provided as Attachment No. 1 to FPL's response to Staff's First Data Request No. 103.

Q.
Documents

Please provide all the source materials and information used to determine the Average Annual Escalation Rate for St. Lucie Units I & 2, and Turkey Point Units 3 & 4.

A.

Source materials used to calculate the Average Annual Escalation Rates for St. Lucie and Turkey Point on pages 3 and 4 of Schedule G are provided in FPL's response to Staff's First Request Data Request No. 117.

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 1

Florida Power & Light Company
2010 Decommissioning Study
Support Schedule : Inflation and Funding Analysis

Support Schedule G
Page 1 of 8

INFLATION FORECAST

The U.S. Economy
The 30 - Year Focus August 2010
GLOBAL INSIGHT

YEAR	GDP	HRLY COMP	PPI INT M&S	GDP Transport	Burial	CPI	CPI MULTIPLIER
2009	0.9%	1.9%	-8.4%	-5.5%	3.0%	-0.3%	1.000
2010	0.9%	1.3%	4.5%	3.7%	3.0%	1.6%	1.016
2011	1.2%	2.4%	-0.4%	4.2%	3.0%	1.3%	1.029
2012	1.4%	2.7%	2.4%	3.0%	3.0%	1.9%	1.048
2013	1.7%	3.0%	2.7%	3.3%	3.0%	2.0%	1.070
2014	1.9%	3.2%	2.5%	4.6%	3.0%	2.1%	1.092
2015	1.8%	3.3%	1.6%	4.1%	3.0%	2.1%	1.115
2016	1.8%	3.4%	1.3%	2.2%	3.0%	2.0%	1.137
2017	1.8%	3.5%	1.2%	2.5%	3.0%	2.0%	1.160
2018	1.9%	3.6%	1.1%	2.6%	3.0%	2.1%	1.184
2019	1.9%	3.6%	1.1%	2.8%	3.0%	2.0%	1.207
2020	1.9%	3.6%	1.0%	3.5%	3.0%	1.9%	1.231
2021	1.8%	3.6%	1.0%	3.6%	3.0%	1.9%	1.254
2022	1.7%	3.6%	0.8%	3.8%	3.0%	1.8%	1.276
2023	1.7%	3.6%	0.9%	3.8%	3.0%	1.8%	1.299
2024	1.7%	3.7%	0.9%	3.7%	3.0%	1.9%	1.324
2025	1.7%	3.7%	0.8%	3.8%	3.0%	1.9%	1.349
2026	1.7%	3.7%	0.8%	3.8%	3.0%	1.9%	1.375
2027	1.8%	3.8%	0.9%	3.9%	3.0%	2.0%	1.402
2028	1.8%	3.8%	1.1%	3.9%	3.0%	2.0%	1.430
2029	1.8%	3.7%	1.1%	3.8%	3.0%	2.0%	1.459
2030	1.8%	3.7%	1.1%	3.9%	3.0%	2.0%	1.488
2031	1.8%	3.6%	1.0%	4.0%	3.0%	1.9%	1.516
2032	1.8%	3.7%	1.0%	4.0%	3.0%	1.9%	1.544
2033	1.8%	3.6%	0.9%	3.8%	3.0%	1.9%	1.574
2034	1.8%	3.6%	0.9%	3.8%	3.0%	1.9%	1.603
2035	1.7%	3.6%	0.8%	3.9%	3.0%	1.9%	1.633
2036	1.8%	3.6%	0.8%	4.0%	3.0%	1.9%	1.664
2037	1.8%	3.6%	0.8%	4.0%	3.0%	2.0%	1.697
2038	1.9%	3.6%	0.9%	4.0%	3.0%	2.0%	1.731
2039	1.9%	3.6%	1.0%	3.9%	3.0%	2.1%	1.766
2040	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.803
2041	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.840
2042	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.877
2043	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.916

2044	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.955
2045	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.995
2046	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.036
2047	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.078
2048	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.121
2049	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.164
2050	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.209
2051	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.254
2052	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.300
2053	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.347
2054	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.395
2055	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.445
2056	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.495
2057	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.546
2058	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.598
2059	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.651
2060	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.706
2061	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.761
2062	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.818
2063	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.876
2064	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.935
2065	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.995
2066	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.056
2067	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.119
2068	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.183
2069	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.248
2070	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.315
2071	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.383
2072	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.452
2073	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.523
2074	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.595

2.0% = AVERAGE COMPOUND CPI INFLATION MULTIPLIER 2010-2073

2.0% = AVERAGE COMPOUND CPI INFLATION MULTIPLIER 2010-2074

GENERAL ASSUMPTIONS

JURISDICTIONAL FACTOR =	98.8182%
FPL'S SHARE OF ST. LUCIE 2 COST (NET OF PARTICIPANTS)	85.15848%
CORPORATE TAX RATE	38.575%

	ANNUAL	MONTHLY
EARNINGS RATE QUALIFIED FUND	3.900%	0.319331%
EARNINGS RATE NON-QUALIFIED FUND	3.900%	0.319331%

	TP3	TP4	SL1	SL2
Adjusted QUALIFIED FUNDING % (at 12/31/10)	57.864%	59.495%	66.381%	78.779%
QUALIFYING %	66.670%	68.570%	77.140%	97.560%
FUND BALANCES ($000's)				
A. QUALIFIED FUND BALANCE 11/30/10	338,535	387,933	438,604	401,217
B. CONTRIBUTIONS - Dec 2010	-	-	-	-
C. EARNINGS - Dec 2010	1,091	1,250	1,413	1,291
D. QUALIFIED FUND BALANCE 12/31/10	339,626	389,183	440,017	402,508
E. JURISDICTIONAL FACTOR	98.8182%	98.8182%	98.8182%	98.8182%
F. JURIS. QUAL. FUND BAL. 12/31/10	335,613	384,584	434,817	397,751
A. NON-QUALIFIED FUND BALANCE 11/30/10	151,427	162,235	136,449	66,386
B. CONTRIBUTIONS - Dec 2010	-	-	-	-
C. EARNINGS - Dec 2010	485	520	437	214
D. NON-QUALIFIED FUND BALANCE 12/31/10	151,912	162,754	136,886	66,599
E. JURISDICTIONAL FACTOR	98.8182%	98.8182%	98.8182%	98.8182%
F. JURIS. NON-QUAL. FUND BAL. 12/31/10	150,117	160,831	135,269	65,812
Juris. Est/Actual Fund Balance	485,729	545,415	570,085	463,564
Juris. Est/Actual Reserve Balance	580,003	646,417	655,034	504,894
Adjusted/Actual Qualified split	0.5786	0.5949	0.6638	0.7878

Florida Power & Light Company
2010 Decommissioning Study
Turkey Point Nuclear Units
Support Schedule : Inflation and Funding Analysis

Year	Turkey Point Unit 3 DECON Cash Flows ($000, 2010 dollars) Labor	Equip & Mat	Trans	Burial	Other	Total	Year	Turkey Point Unit 3 DECON Cash Flows ($000, includes inflation) Labor	Equip & Mat	Trans	Burial	Other	Total	Average Inflation Rate
2032	$ 22,870	$ 1,451	$ 4	$ 13	$ 4,070	$ 28,408	2032	$ 48,522	$ 1,873	$ 9	$ 24	$ 5,954	$ 56,381	3.20%
2033	60,261	10,638	593	8,439	19,606	99,537	2033	132,491	13,851	1,333	16,655	29,192	193,521	2.90%
2034	57,044	21,286	8,395	27,396	8,230	122,350	2034	129,901	27,970	19,598	55,690	12,470	245,629	2.90%
2035	43,120	18,897	4,367	14,331	6,735	87,449	2035	101,702	25,033	10,593	30,005	10,383	177,718	2.90%
2036	32,879	16,984	883	3,645	6,620	61,010	2036	80,322	22,676	2,227	7,861	10,387	123,472	2.70%
2037	32,789	16,937	881	3,635	6,602	60,843	2037	82,991	22,796	2,309	8,074	10,545	126,716	2.80%
2038	12,725	3,574	513	2,700	5,184	24,697	2038	33,377	4,855	1,399	6,177	8,437	54,246	2.90%
2039	10,914	1,392	4	13	5,976	18,299	2039	29,659	1,909	11	31	9,912	41,524	2.90%
2040	12,522	5,021	1	3	2,400	19,946	2040	35,242	6,951	2	6	4,057	46,259	2.80%
2041	11,812	5,519	-	-	1,535	18,866	2041	34,429	7,711	-	-	2,644	44,784	2.80%
2042	2,390	379	-	-	1,020	3,789	2042	7,215	535	-	-	1,790	9,540	2.90%
2043	1,986	159	-	-	998	3,143	2043	6,209	226	-	-	1,785	8,220	3.00%
2044	1,992	159	-	-	1,001	3,152	2044	6,448	229	-	-	1,824	8,501	3.00%
2045	1,986	159	-	-	998	3,143	2045	6,660	230	-	-	1,853	8,743	3.00%
2046	1,986	159	-	-	998	3,143	2046	6,897	232	-	-	1,888	9,018	3.00%
2047	1,986	159	-	-	998	3,143	2047	7,143	234	-	-	1,924	9,302	3.00%
2048	1,992	159	-	-	1,001	3,152	2048	7,418	237	-	-	1,966	9,621	3.00%
2049	1,986	159	-	-	998	3,143	2049	7,661	239	-	-	1,998	9,898	3.00%
2050	1,986	159	-	-	998	3,143	2050	7,934	241	-	-	2,036	10,211	3.00%
2051	1,986	159	-	-	998	3,143	2051	8,217	243	-	-	2,075	10,535	3.00%
2052	1,992	159	-	-	1,001	3,152	2052	8,533	246	-	-	2,120	10,899	3.00%
2053	1,986	159	-	-	998	3,143	2053	8,813	248	-	-	2,154	11,215	3.00%
2054	1,986	159	-	-	998	3,143	2054	9,127	250	-	-	2,195	11,572	3.00%
2055	1,986	159	-	-	998	3,143	2055	9,453	252	-	-	2,237	11,942	3.00%
2056	1,992	159	-	-	1,001	3,152	2056	9,816	255	-	-	2,286	12,357	3.00%
2057	1,986	159	-	-	998	3,143	2057	10,139	257	-	-	2,323	12,718	3.00%
2058	1,986	159	-	-	998	3,143	2058	10,500	259	-	-	2,367	13,126	3.00%
2059	1,986	159	-	-	998	3,143	2059	10,874	261	-	-	2,412	13,547	3.00%
2060	1,992	159	-	-	1,001	3,152	2060	11,292	265	-	-	2,464	14,021	3.00%
2061	1,986	159	-	-	998	3,143	2061	11,663	266	-	-	2,504	14,433	3.00%
2062	1,986	159	-	-	998	3,143	2062	12,079	269	-	-	2,552	14,899	3.00%
2063	1,986	159	-	-	998	3,143	2063	12,509	271	-	-	2,600	15,380	3.00%
2064	1,992	159	-	-	1,001	3,152	2064	12,990	274	-	-	2,657	15,921	3.00%
2065	1,986	159	-	-	998	3,143	2065	13,417	276	-	-	2,700	16,392	3.00%
2066	1,986	159	-	-	998	3,143	2066	13,895	279	-	-	2,751	16,924	3.10%
2067	1,986	159	-	-	998	3,143	2067	14,390	281	-	-	2,803	17,474	3.10%
2068	1,992	159	-	-	1,001	3,152	2068	14,944	285	-	-	2,864	18,092	3.10%
2069	1,986	159	-	-	998	3,143	2069	15,434	286	-	-	2,911	18,631	3.10%
2070	1,986	159	-	-	998	3,143	2070	15,984	289	-	-	2,966	19,239	3.10%
2071	1,986	159	-	-	998	3,143	2071	16,554	292	-	-	3,022	19,867	3.10%
2072	1,988	484	0	0	12,206	14,679	2072	17,160	896	3	2	37,662	55,723	2.20%
2073	845	690	37	42	1,000	2,615	2073	7,557	1,290	390	272	3,145	12,653	2.50%
Total	**$ 359,799**	**$ 107,863**	**$ 15,678**	**$ 60,216**	**$ 110,148**	**$ 653,704**	**Total**	**$ 1,047,564**	**$ 145,817**	**$ 37,874**	**$ 124,798**	**$ 214,813**	**$ 1,570,866**	**2.95%**

NOTE: The 2010 cash flows are inflated to the year of expenditure based on the indices provided on Support Schedule G, page 1 of 8

Florida Power & Light Company
2010 Decommissioning Study
Turkey Point Nuclear Units
Support Schedule : Inflation and Funding Analysis

Turkey Point Unit 4 DECON Cash Flows ($000, 2010 dollars)							Turkey Point Unit 4 DECON Cash Flows ($000, includes inflation)							Average Inflation Rate
Year	Labor	Equip & Mat	Trans	Burial	Other	Total	Year	Labor	Equip & Mat	Trans	Burial	Other	Total	
2033	$ 26,581	$ 1,783	$ 6	$ 19	$ 6,305	$ 34,695	2033	$ 58,442	$ 2,322	$ 13	$ 37	$ 9,388	$ 70,202	3.10%
2034	43,091	9,277	1,248	11,295	16,665	81,576	2034	98,127	12,190	2,913	22,961	25,252	161,443	2.90%
2035	58,405	19,307	8,988	28,894	6,663	122,257	2035	137,753	25,576	21,803	60,498	10,273	255,903	3.00%
2036	56,581	28,001	3,977	13,973	6,489	109,020	2036	138,227	37,385	10,028	30,133	10,182	225,955	2.80%
2037	55,375	32,504	1,297	5,985	6,370	101,531	2037	140,158	43,747	3,402	13,295	10,175	210,777	2.70%
2038	50,009	26,198	1,184	5,607	6,352	89,350	2038	131,170	35,589	3,227	12,828	10,338	193,153	2.80%
2039	22,688	3,195	312	1,672	7,634	35,501	2039	61,658	4,383	884	3,941	12,662	83,527	3.00%
2040	14,294	6,607	1	3	2,489	23,394	2040	40,230	9,148	2	6	4,207	53,593	2.80%
2041	13,859	7,344	-	-	1,537	22,739	2041	40,396	10,260	-	-	2,646	53,302	2.80%
2042	2,474	454	-	-	1,020	3,948	2042	7,468	640	-	-	1,790	9,899	2.90%
2043	1,986	159	-	-	998	3,143	2043	6,209	226	-	-	1,785	8,220	3.00%
2044	1,992	159	-	-	1,001	3,152	2044	6,448	229	-	-	1,824	8,500	3.00%
2045	1,986	159	-	-	998	3,143	2045	6,660	230	-	-	1,853	8,743	3.00%
2046	1,986	159	-	-	998	3,143	2046	6,897	232	-	-	1,888	9,018	3.00%
2047	1,986	159	-	-	998	3,143	2047	7,143	234	-	-	1,924	9,301	3.00%
2048	1,992	159	-	-	1,001	3,152	2048	7,418	237	-	-	1,966	9,621	3.00%
2049	1,986	159	-	-	998	3,143	2049	7,661	238	-	-	1,998	9,898	3.00%
2050	1,986	159	-	-	998	3,143	2050	7,934	241	-	-	2,036	10,211	3.00%
2051	1,986	159	-	-	998	3,143	2051	8,217	243	-	-	2,075	10,534	3.00%
2052	1,992	159	-	-	1,001	3,152	2052	8,533	246	-	-	2,120	10,899	3.00%
2053	1,986	159	-	-	998	3,143	2053	8,813	247	-	-	2,154	11,215	3.00%
2054	1,986	159	-	-	998	3,143	2054	9,127	250	-	-	2,195	11,572	3.00%
2055	1,986	159	-	-	998	3,143	2055	9,452	252	-	-	2,237	11,941	3.00%
2056	1,992	159	-	-	1,001	3,152	2056	9,816	255	-	-	2,286	12,357	3.00%
2057	1,986	159	-	-	998	3,143	2057	10,138	256	-	-	2,323	12,717	3.00%
2058	1,986	159	-	-	998	3,143	2058	10,500	259	-	-	2,367	13,125	3.00%
2059	1,986	159	-	-	998	3,143	2059	10,874	261	-	-	2,412	13,546	3.00%
2060	1,992	159	-	-	1,001	3,152	2060	11,292	264	-	-	2,464	14,021	3.00%
2061	1,986	159	-	-	998	3,143	2061	11,663	266	-	-	2,504	14,433	3.00%
2062	1,986	159	-	-	998	3,143	2062	12,078	268	-	-	2,552	14,898	3.00%
2063	1,986	159	-	-	998	3,143	2063	12,509	271	-	-	2,600	15,380	3.00%
2064	1,992	159	-	-	1,001	3,152	2064	12,990	274	-	-	2,657	15,921	3.00%
2065	1,986	159	-	-	998	3,143	2065	13,416	276	-	-	2,700	16,392	3.00%
2066	1,986	159	-	-	998	3,143	2066	13,894	278	-	-	2,751	16,924	3.10%
2067	1,986	159	-	-	998	3,143	2067	14,390	281	-	-	2,803	17,474	3.10%
2068	1,992	159	-	-	1,001	3,152	2068	14,943	284	-	-	2,864	18,092	3.10%
2069	1,986	159	-	-	998	3,143	2069	15,434	286	-	-	2,911	18,630	3.10%
2070	1,986	159	-	-	998	3,143	2070	15,984	289	-	-	2,966	19,238	3.10%
2071	1,986	159	-	-	998	3,143	2071	16,553	291	-	-	3,022	19,867	3.10%
2072	1,988	484	0	0	12,206	14,679	2072	17,160	896	3	2	37,662	55,723	2.20%
2073	845	690	37	42	1,000	2,615	2073	7,557	1,290	390	272	3,145	12,653	2.50%
Total	**$ 403,829**	**$ 140,449**	**$ 17,050**	**$ 67,490**	**$ 103,695**	**$ 732,513**	**Total**	**$ 1,185,333**	**$ 190,889**	**$ 42,664**	**$ 143,973**	**$ 205,956**	**$ 1,768,815**	**2.95%**

NOTE: The 2010 cash flows are inflated to the year of expenditure based on the indices provided on Support Schedule G, page 1 of 8

Florida Power & Light Company
2010 Decommissioning Study
St. Lucie Nuclear Units
Support Schedule : Inflation and Funding Analysis

St. Lucie Unit 1 Integrated DECON Cash Flows ($000, 2010 dollars)							St. Lucie Unit 1 Integrated DECON Cash Flows ($000, includes inflation)							Average Inflation Rate
Year	Labor	Equip & Mat	Trans	Burial	Other	Total	Year	Labor	Equip & Mat	Trans	Burial	Other	Total	
2036	$ 31,443	$ 4,183	$ 7	$ 24	$ 8,118	$ 43,774	2036	$ 76,816	$ 5,585	$ 17	$ 51	$ 12,737	$ 95,205	3.00%
2037	30,410	8,702	1,082	1,062	19,277	60,533	2037	76,970	11,712	2,838	2,359	30,793	124,673	2.70%
2038	10,863	11,752	3	10	5,229	27,857	2038	28,494	15,965	8	22	8,510	52,999	2.30%
2039	10,863	11,752	3	10	5,229	27,857	2039	29,522	16,124	8	23	8,673	54,350	2.30%
2040	10,893	11,784	3	10	5,243	27,933	2040	30,658	16,315	8	24	8,862	55,867	2.30%
2041	8,280	10,483	2	8	4,751	23,525	2041	24,134	14,647	7	19	8,183	46,990	2.30%
2042	3,135	7,956	1	4	3,800	14,896	2042	9,463	11,217	4	10	6,668	27,362	1.90%
2043	3,135	7,956	1	4	3,800	14,896	2043	9,800	11,320	4	10	6,795	27,929	1.90%
2044	17,963	3,393	5	16	4,407	25,783	2044	58,156	4,871	16	43	8,030	71,117	3.00%
2045	34,993	10,472	2,053	11,406	4,894	63,819	2045	117,330	15,172	7,340	32,096	9,088	181,027	3.00%
2046	47,460	20,698	7,647	23,124	5,564	104,493	2046	164,806	30,261	28,413	67,019	10,528	301,027	3.00%
2047	40,621	8,880	4,849	17,767	6,645	78,762	2047	146,082	13,101	18,729	53,038	12,812	243,763	3.10%
2048	39,190	6,240	4,232	16,608	6,907	73,176	2048	145,960	9,290	16,990	51,065	13,569	236,875	3.10%
2049	22,534	3,312	1,183	4,642	9,399	41,071	2049	86,918	4,977	4,938	14,701	18,817	130,350	3.00%
2050	15,165	7,253	0	1	1,686	24,104	2050	60,577	10,996	1	2	3,438	75,015	2.90%
2051	13,844	6,715	-	-	1,349	21,908	2051	57,272	10,275	-	-	2,803	70,350	2.90%
2052	2,074	230	-	-	970	3,274	2052	8,887	355	-	-	2,054	11,296	3.00%
2053	2,069	230	-	-	967	3,265	2053	9,178	358	-	-	2,087	11,623	3.00%
2054	2,069	230	-	-	967	3,265	2054	9,505	361	-	-	2,127	11,993	3.00%
2055	2,069	230	-	-	967	3,265	2055	9,844	364	-	-	2,167	12,375	3.00%
2056	2,074	230	-	-	970	3,274	2056	10,223	369	-	-	2,214	12,806	3.00%
2057	2,069	230	-	-	967	3,265	2057	10,558	371	-	-	2,250	13,179	3.00%
2058	2,069	230	-	-	967	3,265	2058	10,935	374	-	-	2,293	13,602	3.00%
2059	2,069	230	-	-	967	3,265	2059	11,324	378	-	-	2,336	14,038	3.00%
2060	2,074	230	-	-	970	3,274	2060	11,760	382	-	-	2,387	14,529	3.00%
2061	2,069	230	-	-	967	3,265	2061	12,146	385	-	-	2,426	14,956	3.00%
2062	2,069	230	-	-	967	3,265	2062	12,579	388	-	-	2,472	15,439	3.00%
2063	2,069	230	-	-	967	3,265	2063	13,027	392	-	-	2,519	15,938	3.00%
2064	2,074	230	-	-	970	3,274	2064	13,528	396	-	-	2,574	16,498	3.00%
2065	2,069	230	-	-	967	3,265	2065	13,972	399	-	-	2,615	16,986	3.00%
2066	2,069	230	-	-	967	3,265	2066	14,470	402	-	-	2,665	17,538	3.00%
2067	2,069	230	-	-	967	3,265	2067	14,986	406	-	-	2,716	18,108	3.10%
2068	2,074	230	-	-	970	3,274	2068	15,562	411	-	-	2,775	18,748	3.10%
2069	2,069	230	-	-	967	3,265	2069	16,073	414	-	-	2,820	19,306	3.10%
2070	2,069	230	-	-	967	3,265	2070	16,646	417	-	-	2,873	19,937	3.10%
2071	2,069	230	-	-	967	3,265	2071	17,239	421	-	-	2,928	20,588	3.10%
2072	2,074	230	-	-	970	3,274	2072	17,902	426	-	-	2,992	21,320	3.10%
2073	2,064	662	0	0	18,411	21,138	2073	18,447	1,237	3	2	57,886	77,576	2.10%
2074	915	1,021	36	42	968	2,982	2074	8,466	1,926	401	276	3,100	14,169	2.50%
Total	**$ 387,244**	**$ 148,038**	**$ 21,109**	**$ 74,735**	**$ 135,998**	**$ 767,124**	**Total**	**$ 1,420,219**	**$ 213,161**	**$ 79,725**	**$ 220,761**	**$ 283,581**	**$ 2,217,447**	**2.84%**

NOTE: The 2010 cash flows are inflated to the year of expenditure based on the indices provided on Support Schedule G, page 1 of 8

Florida Power & Light Company
2010 Decommissioning Study
St. Lucie Nuclear Units
Support Schedule : Inflation and Funding Analysis

St. Lucie Unit 2 DECON Cash Flows ($000, 2010 dollars)							St. Lucie Unit 2 DECON Cash Flows ($000, includes inflation)							Average Inflation Rate
Year	Labor	Equip & Mat	Trans	Burial	Other	Total	Year	Labor	Equip & Mat	Trans	Burial	Other	Total	
2043	$ 40,836	$ 4,139	$ 6	$ 21	$ 6,664	$ 51,666	2043	$ 127,661	$ 5,889	$ 20	$ 55	$ 11,917	$ 145,542	3.20%
2044	63,230	16,293	2,490	15,006	16,202	113,220	2044	204,714	23,392	8,561	40,996	29,523	307,186	3.00%
2045	55,011	22,847	7,765	24,940	5,834	116,397	2045	184,453	33,102	27,754	70,176	10,833	326,318	3.00%
2046	45,788	17,488	4,735	17,194	6,171	91,376	2046	158,999	25,569	17,592	49,833	11,676	263,669	3.00%
2047	42,162	15,381	3,544	14,149	6,303	81,539	2047	151,625	22,694	13,686	42,239	12,153	242,397	3.00%
2048	38,825	15,754	2,999	12,147	6,134	75,858	2048	144,599	23,456	12,042	37,348	12,050	229,495	3.00%
2049	19,596	6,275	345	1,574	9,076	36,866	2049	75,584	9,428	1,439	4,986	18,170	109,607	2.80%
2050	17,564	7,940	0	1	1,689	27,195	2050	70,163	12,039	1	2	3,446	85,651	2.90%
2051	16,070	7,355	-	-	1,349	24,775	2051	66,481	11,254	-	-	2,805	80,539	2.90%
2052	2,074	230	-	-	970	3,274	2052	8,887	355	-	-	2,054	11,296	3.00%
2053	2,069	230	-	-	967	3,265	2053	9,178	358	-	-	2,087	11,623	3.00%
2054	2,069	230	-	-	967	3,265	2054	9,505	361	-	-	2,127	11,993	3.00%
2055	2,069	230	-	-	967	3,265	2055	9,844	364	-	-	2,167	12,375	3.00%
2056	2,074	230	-	-	970	3,274	2056	10,223	369	-	-	2,214	12,806	3.00%
2057	2,069	230	-	-	967	3,265	2057	10,558	371	-	-	2,250	13,179	3.00%
2058	2,069	230	-	-	967	3,265	2058	10,935	374	-	-	2,293	13,602	3.00%
2059	2,069	230	-	-	967	3,265	2059	11,324	378	-	-	2,336	14,038	3.00%
2060	2,074	230	-	-	970	3,274	2060	11,760	382	-	-	2,387	14,529	3.00%
2061	2,069	230	-	-	967	3,265	2061	12,146	385	-	-	2,426	14,956	3.00%
2062	2,069	230	-	-	967	3,265	2062	12,579	388	-	-	2,472	15,439	3.00%
2063	2,069	230	-	-	967	3,265	2063	13,027	392	-	-	2,519	15,938	3.00%
2064	2,074	230	-	-	970	3,274	2064	13,528	396	-	-	2,574	16,498	3.00%
2065	2,069	230	-	-	967	3,265	2065	13,972	399	-	-	2,615	16,986	3.00%
2066	2,069	230	-	-	967	3,265	2066	14,470	402	-	-	2,665	17,538	3.00%
2067	2,069	230	-	-	967	3,265	2067	14,986	406	-	-	2,716	18,108	3.10%
2068	2,074	230	-	-	970	3,274	2068	15,562	411	-	-	2,775	18,748	3.10%
2069	2,069	230	-	-	967	3,265	2069	16,073	414	-	-	2,820	19,306	3.10%
2070	2,069	230	-	-	967	3,265	2070	16,646	417	-	-	2,873	19,937	3.10%
2071	2,069	230	-	-	967	3,265	2071	17,239	421	-	-	2,928	20,588	3.10%
2072	2,074	230	-	-	970	3,274	2072	17,902	426	-	-	2,992	21,320	3.10%
2073	2,064	662	0	0	18,411	21,138	2073	18,447	1,237	3	2	57,886	77,576	2.10%
2074	914	1,024	35	42	968	2,981	2074	8,457	1,930	383	276	3,100	14,147	2.50%
Total	**$ 385,532**	**$ 119,983**	**$ 21,918**	**$ 85,074**	**$ 99,123**	**$ 711,630**	**Total**	**$ 1,481,530**	**$ 178,160**	**$ 81,481**	**$ 245,914**	**$ 225,846**	**$ 2,212,931**	**2.97%**

NOTE: The 2010 cash flows are inflated to the year of expenditure based on the indices provided on Support Schedule G, page 1 of 8

Florida Power & Light Company
2010 Decommissioning Study
Turkey Point Nuclear Units
Support Schedule : Inflation and Funding Analysis

Turkey Point Unit 3
Expected DOE Recovery
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2032	$ -	$ -	$ -	$ -	$ -	$ -
2033	236	708	-	-	23	967
2034	607	1,820	-	-	51	2,477
2035	861	2,583	-	-	51	3,494
2036	2,749	8,247	-	-	51	11,047
2037	4,244	12,733	-	-	51	17,029
2038	4,233	12,698	-	-	51	16,982
2039	294	881	-	-	479	1,654
2040	339	1,017	-	-	500	1,856
2041	1,743	202	-	-	933	2,877
2042	1,949	42	-	-	998	2,990
2043	1,985	154	-	-	998	3,137
2044	1,986	159	-	-	998	3,143
2045	1,992	159	-	-	1,001	3,152
2046	1,986	159	-	-	998	3,143
2047	1,986	159	-	-	998	3,143
2048	1,986	159	-	-	998	3,143
2049	1,992	159	-	-	1,001	3,152
2050	1,986	159	-	-	998	3,143
2051	1,986	159	-	-	998	3,143
2052	1,986	159	-	-	998	3,143
2053	1,992	159	-	-	1,001	3,152
2054	1,986	159	-	-	998	3,143
2055	1,986	159	-	-	998	3,143
2056	1,986	159	-	-	998	3,143
2057	1,992	159	-	-	1,001	3,152
2058	1,986	159	-	-	998	3,143
2059	1,986	159	-	-	998	3,143
2060	-	-	-	-	-	-
2061	-	-	-	-	-	-
2062	-	-	-	-	-	-
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
Total	**$ 51,041**	**$ 43,630**	**$ -**	**$ -**	**$ 20,167**	**$114,838**

Turkey Point Unit 3
Expected DOE Recovery
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2032	$ -	$ -	$ -	$ -	$ -	$ -
2033	519	922	-	-	35	1,476
2034	1,381	2,391	-	-	77	3,850
2035	2,030	3,421	-	-	79	5,530
2036	6,716	11,011	-	-	80	17,807
2037	10,743	17,138	-	-	82	27,963
2038	11,102	17,251	-	-	83	28,436
2039	798	1,209	-	-	795	2,802
2040	954	1,408	-	-	845	3,207
2041	5,080	282	-	-	1,606	6,968
2042	5,884	59	-	-	1,752	7,695
2043	6,205	219	-	-	1,785	8,209
2044	6,431	228	-	-	1,819	8,478
2045	6,678	231	-	-	1,858	8,767
2046	6,897	232	-	-	1,888	9,018
2047	7,143	234	-	-	1,924	9,302
2048	7,398	237	-	-	1,961	9,595
2049	7,682	239	-	-	2,004	9,925
2050	7,934	241	-	-	2,036	10,211
2051	8,217	243	-	-	2,075	10,535
2052	8,510	245	-	-	2,114	10,869
2053	8,837	248	-	-	2,160	11,246
2054	9,127	250	-	-	2,195	11,572
2055	9,453	252	-	-	2,237	11,942
2056	9,790	254	-	-	2,279	12,323
2057	10,166	257	-	-	2,329	12,753
2058	10,500	259	-	-	2,367	13,126
2059	10,874	261	-	-	2,412	13,547
2060	-	-	-	-	-	-
2061	-	-	-	-	-	-
2062	-	-	-	-	-	-
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
Total	**$ 187,052**	**$ 59,225**	**$ -**	**$ -**	**$ 40,875**	**$ 287,152**

NOTE: The 2010 cash flows are inflated to the year of expenditure based on the indices provided on Support Schedule G, page 1 of 8

Florida Power & Light Company
2010 Decommissioning Study
Turkey Point Nuclear Units
Support Schedule : Inflation and Funding Analysis

Turkey Point Unit 4 Expected DOE Recovery ($000, 2010 dollars)							Turkey Point Unit 4 Expected DOE Recovery ($000, includes inflation)						
Year	Labor	Equip & Mat	Trans	Burial	Other	Total	Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2033	$ -	$ -	$ -	$ -	$ -	$ -	2033	$ -	$ -	$ -	$ -	$ -	$ -
2034	206	619	-	-	37	862	2034	469	813	-	-	56	1,339
2035	77	230	-	-	51	358	2035	181	305	-	-	79	565
2036	-	-	-	-	51	51	2036	-	-	-	-	80	80
2037	5,914	17,741	-	-	51	23,705	2037	14,968	23,877	-	-	82	38,927
2038	9,031	27,093	-	-	51	36,176	2038	23,688	36,806	-	-	83	60,577
2039	6,999	20,996	-	-	156	28,150	2039	19,019	28,806	-	-	258	48,083
2040	365	1,095	-	-	500	1,960	2040	1,027	1,516	-	-	845	3,388
2041	1,744	204	-	-	933	2,881	2041	5,082	286	-	-	1,606	6,974
2042	1,950	45	-	-	998	2,993	2042	5,887	63	-	-	1,752	7,702
2043	1,985	154	-	-	998	3,137	2043	6,205	219	-	-	1,785	8,209
2044	1,986	159	-	-	998	3,143	2044	6,431	228	-	-	1,819	8,477
2045	1,992	159	-	-	1,001	3,152	2045	6,678	231	-	-	1,858	8,767
2046	1,986	159	-	-	998	3,143	2046	6,897	232	-	-	1,888	9,018
2047	1,986	159	-	-	998	3,143	2047	7,143	234	-	-	1,924	9,301
2048	1,986	159	-	-	998	3,143	2048	7,397	236	-	-	1,961	9,595
2049	1,992	159	-	-	1,001	3,152	2049	7,682	239	-	-	2,004	9,925
2050	1,986	159	-	-	998	3,143	2050	7,934	241	-	-	2,036	10,211
2051	1,986	159	-	-	998	3,143	2051	8,217	243	-	-	2,075	10,534
2052	1,986	159	-	-	998	3,143	2052	8,510	245	-	-	2,114	10,869
2053	1,992	159	-	-	1,001	3,152	2053	8,837	248	-	-	2,160	11,245
2054	1,986	159	-	-	998	3,143	2054	9,127	250	-	-	2,195	11,572
2055	1,986	159	-	-	998	3,143	2055	9,452	252	-	-	2,237	11,941
2056	1,986	159	-	-	998	3,143	2056	9,789	254	-	-	2,279	12,323
2057	1,992	159	-	-	1,001	3,152	2057	10,166	257	-	-	2,329	12,752
2058	1,986	159	-	-	998	3,143	2058	10,500	259	-	-	2,367	13,125
2059	1,986	159	-	-	998	3,143	2059	10,874	261	-	-	2,412	13,546
2060	-	-	-	-	-	-	2060	-	-	-	-	-	-
2061	-	-	-	-	-	-	2061	-	-	-	-	-	-
2062	-	-	-	-	-	-	2062	-	-	-	-	-	-
2063	-	-	-	-	-	-	2063	-	-	-	-	-	-
2064	-	-	-	-	-	-	2064	-	-	-	-	-	-
2065	-	-	-	-	-	-	2065	-	-	-	-	-	-
2066	-	-	-	-	-	-	2066	-	-	-	-	-	-
2067	-	-	-	-	-	-	2067	-	-	-	-	-	-
2068	-	-	-	-	-	-	2068	-	-	-	-	-	-
2069	-	-	-	-	-	-	2069	-	-	-	-	-	-
2070	-	-	-	-	-	-	2070	-	-	-	-	-	-
2071	-	-	-	-	-	-	2071	-	-	-	-	-	-
2072	-	-	-	-	-	-	2072	-	-	-	-	-	-
2073	-	-	-	-	-	-	2073	-	-	-	-	-	-
Total	$ 60,071	$ 70,718	$ -	$ -	$ 19,806	$150,595	Total	$ 212,161	$ 96,600	$ -	$ -	$ 40,283	$ 349,045

NOTE: The 2010 cash flows are inflated to the year of expenditure based on the indices provided on Support Schedule G, page 1 of 8

Florida Power & Light Company
2010 Decommissioning Study
St. Lucie Nuclear Units
Support Schedule : Inflation and Funding Analysis

St. Lucie Unit 1
Expected DOE Recovery
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2036	$ -	$ -	$ -	$ -	$ -	$ -
2037	1,094	3,281	-	-	43	4,417
2038	1,485	4,455	-	-	51	5,990
2039	3,812	11,435	-	-	51	15,297
2040	3,812	11,435	-	-	51	15,297
2041	3,822	11,466	-	-	51	15,339
2042	3,399	10,197	-	-	201	13,797
2043	2,578	7,733	-	-	500	10,810
2044	2,578	7,733	-	-	500	10,810
2045	763	2,288	-	-	501	3,552
2046	-	-	-	-	500	500
2047	-	-	-	-	500	500
2048	55	164	-	-	500	719
2049	67	202	-	-	501	770
2050	368	1,103	-	-	500	1,971
2051	1,911	256	-	-	999	3,166
2052	1,970	217	-	-	1,011	3,198
2053	2,074	230	-	-	970	3,274
2054	2,069	230	-	-	967	3,265
2055	2,069	230	-	-	967	3,265
2056	2,069	230	-	-	967	3,265
2057	2,074	230	-	-	970	3,274
2058	2,069	230	-	-	967	3,265
2059	2,069	230	-	-	967	3,265
2060	2,069	230	-	-	967	3,265
2061	2,074	230	-	-	970	3,274
2062	2,069	230	-	-	967	3,265
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
2074	-	-	-	-	-	-
Total	**$ 48,413**	**$ 74,260**	**$ -**	**$ -**	**$ 16,138**	**$138,812**

St. Lucie Unit 1
Expected DOE Recovery
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2036	$ -	$ -	$ -	$ -	$ -	$ -
2037	2,768	4,415	-	-	68	7,252
2038	3,895	6,051	-	-	83	10,029
2039	10,358	15,688	-	-	85	26,131
2040	10,727	15,831	-	-	86	26,645
2041	11,140	16,020	-	-	88	27,248
2042	10,261	14,377	-	-	353	24,991
2043	8,058	11,002	-	-	894	19,954
2044	8,345	11,102	-	-	911	20,358
2045	2,557	3,315	-	-	931	6,803
2046	-	-	-	-	946	946
2047	-	-	-	-	964	964
2048	204	244	-	-	982	1,430
2049	259	303	-	-	1,004	1,566
2050	1,469	1,672	-	-	1,020	4,161
2051	7,905	392	-	-	2,077	10,374
2052	8,440	335	-	-	2,142	10,917
2053	9,203	359	-	-	2,093	11,655
2054	9,505	361	-	-	2,127	11,993
2055	9,844	364	-	-	2,167	12,375
2056	10,195	368	-	-	2,208	12,771
2057	10,587	372	-	-	2,256	13,215
2058	10,935	374	-	-	2,293	13,602
2059	11,324	378	-	-	2,336	14,038
2060	11,728	381	-	-	2,381	14,490
2061	12,179	386	-	-	2,432	14,997
2062	12,579	388	-	-	2,472	15,439
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
2074	-	-	-	-	-	-
Total	**$ 194,466**	**$ 104,479**	**$ -**	**$ -**	**$ 35,398**	**$ 334,343**

NOTE: The 2010 cash flows are inflated to the year of expenditure based on the indices provided on Support Schedule G, page 1 of 8

Florida Power & Light Company
2010 Decommissioning Study
St. Lucie Nuclear Units
Support Schedule : Inflation and Funding Analysis

St. Lucie Unit 2
Expected DOE Recovery
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2043	$ -	$ -	$ -	$ -	$ -	$ -
2044	994	2,983	-	-	38	4,015
2045	903	2,708	-	-	51	3,662
2046	820	2,461	-	-	51	3,332
2047	2,473	7,418	-	-	51	9,942
2048	3,122	9,367	-	-	51	12,541
2049	3,341	10,023	-	-	158	13,523
2050	1,468	4,403	-	-	500	6,371
2051	2,031	256	-	-	999	3,286
2052	2,082	217	-	-	1,011	3,310
2053	2,074	230	-	-	970	3,274
2054	2,069	230	-	-	967	3,265
2055	2,069	230	-	-	967	3,265
2056	2,069	230	-	-	967	3,265
2057	2,074	230	-	-	970	3,274
2058	2,069	230	-	-	967	3,265
2059	2,069	230	-	-	967	3,265
2060	2,069	230	-	-	967	3,265
2061	2,074	230	-	-	970	3,274
2062	2,069	230	-	-	967	3,265
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
2074	-	-	-	-	-	-
Total	**$ 37,936**	**$ 42,135**	**$ -**	**$ -**	**$ 12,588**	**$ 92,659**

St. Lucie Unit 2
Expected DOE Recovery
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2043	$ -	$ -	$ -	$ -	$ -	$ -
2044	3,219	4,283	-	-	69	7,571
2045	3,027	3,924	-	-	95	7,046
2046	2,848	3,597	-	-	97	6,542
2047	8,893	10,945	-	-	98	19,936
2048	11,629	13,947	-	-	100	25,677
2049	12,887	15,060	-	-	317	28,264
2050	5,863	6,677	-	-	1,020	13,560
2051	8,401	392	-	-	2,077	10,870
2052	8,920	335	-	-	2,142	11,397
2053	9,203	359	-	-	2,093	11,655
2054	9,505	361	-	-	2,127	11,993
2055	9,844	364	-	-	2,167	12,375
2056	10,195	368	-	-	2,208	12,771
2057	10,587	372	-	-	2,256	13,215
2058	10,935	374	-	-	2,293	13,602
2059	11,324	378	-	-	2,336	14,038
2060	11,728	381	-	-	2,381	14,490
2061	12,179	386	-	-	2,432	14,997
2062	12,579	388	-	-	2,472	15,439
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
2074	-	-	-	-	-	-
Total	**$ 173,768**	**$ 62,890**	**$ -**	**$ -**	**$ 28,779**	**$ 265,437**

NOTE: The 2010 cash flows are inflated to the year of expenditure based on the indices provided on Support Schedule G, page 1 of 8

Florida Power & Light Company
2010 Decommissioning Study
Turkey Point Nuclear Units
Support Schedule : Inflation and Funding Analysis

TURKEY POINT UNIT 3

		NOMINAL ANNUAL	NOMINAL MONTHLY
EARNINGS RATE QUALIFIED FUND		3.900%	0.319331%
EARNINGS RATE NON-QUALIFIED FUND		3.900%	0.319331%
CORPORATE TAX RATE		38.575%	
JURISDICTIONAL FACTOR		98.8182%	
Adjusted QUALIFIED %	57.864%		
LICENSE ENDS		7/19/32	
MONTHS TO FUND		258	

YEAR	SPENDING CURVE	ESTIMATED COST IN ($2010)	ESTIMATED COST IN NOMINAL $	EXPECTED DOE RECOVERY NOMINAL $	NET NOMINAL $	JURISDICTIONAL AMOUNT	QUALIFIED AMOUNT	NON-QUAL AMOUNT	TAX SAVINGS	PV @ 3.9% QUALIFIED AMOUNT	PV @ 3.9% NON-QUAL AMOUNT
2032	4.3457%	$ 28,407,679	$ 56,380,947	$ -	$ 56,380,947	$ 55,714,637	$ 32,238,709	$ 14,420,089	$ 9,055,839	$ 13,894,266	$ 6,214,782
2033	15.2266%	99,536,795	193,520,805	1,475,616	192,045,189	189,775,599	109,811,723	49,117,811	30,846,065	45,550,287	20,374,240
2034	18.7164%	122,349,621	245,628,691	3,849,906	241,778,784	238,921,443	138,249,467	61,837,761	38,834,215	55,193,803	24,687,699
2035	13.3775%	87,449,475	177,717,678	5,530,198	172,187,480	170,152,569	98,457,056	44,038,969	27,656,544	37,831,900	16,921,874
2036	9.3330%	61,009,899	123,471,845	17,807,224	105,664,621	104,415,876	60,419,186	27,024,967	16,971,723	22,344,500	9,994,497
2037	9.3075%	60,843,205	126,716,086	27,962,558	98,753,528	97,586,459	56,467,413	25,257,374	15,861,672	20,099,169	8,990,180
2038	3.7780%	24,696,767	54,246,375	28,436,069	25,810,307	25,505,281	14,758,372	6,601,289	4,145,620	5,055,954	2,261,483
2039	2.7993%	18,298,900	41,523,569	2,801,939	38,721,629	38,264,017	22,141,085	9,903,511	6,219,421	7,300,423	3,265,414
2040	3.0513%	19,946,269	46,258,502	3,206,656	43,051,846	42,543,059	24,617,109	11,011,015	6,914,935	7,812,151	3,494,306
2041	2.8861%	18,866,366	44,783,781	6,968,190	37,815,591	37,368,686	21,623,011	9,671,781	6,073,894	6,604,412	2,954,095
2042	0.5797%	3,789,423	9,539,631	7,695,214	1,844,417	1,822,620	1,054,640	471,731	296,248	310,032	138,675
2043	0.4808%	3,143,268	8,220,401	8,208,825	11,576	11,439	6,619	2,961	1,859	1,873	838
2044	0.4822%	3,151,880	8,500,882	8,477,655	23,226	22,952	13,281	5,940	3,731	3,617	1,618
2045	0.4808%	3,143,268	8,743,459	8,767,414	(23,955)	(23,672)	(13,697)	(6,127)	(3,848)	(3,590)	(1,606)
2046	0.4808%	3,143,268	9,018,105	9,018,105	-	-	-	-	-	-	-
2047	0.4808%	3,143,268	9,301,898	9,301,898	-	-	-	-	-	-	-
2048	0.4822%	3,151,880	9,621,440	9,595,152	26,288	25,977	15,032	6,723	4,222	3,512	1,571
2049	0.4808%	3,143,268	9,898,193	9,925,311	(27,118)	(26,798)	(15,506)	(6,936)	(4,356)	(3,487)	(1,560)
2050	0.4808%	3,143,268	10,211,356	10,211,356	-	-	-	-	-	-	-
2051	0.4808%	3,143,268	10,534,990	10,534,990	-	-	-	-	-	-	-
2052	0.4822%	3,151,880	10,899,237	10,869,457	29,779	29,427	17,028	7,616	4,783	3,414	1,527
2053	0.4808%	3,143,268	11,215,130	11,245,856	(30,726)	(30,363)	(17,569)	(7,859)	(4,935)	(3,391)	(1,517)
2054	0.4808%	3,143,268	11,572,394	11,572,394	-	-	-	-	-	-	-
2055	0.4808%	3,143,268	11,941,649	11,941,649	-	-	-	-	-	-	-
2056	0.4822%	3,151,880	12,357,073	12,323,311	33,762	33,363	19,305	8,635	5,423	3,322	1,486
2057	0.4808%	3,143,268	12,717,806	12,752,649	(34,843)	(34,432)	(19,923)	(8,912)	(5,596)	(3,299)	(1,476)
2058	0.4808%	3,143,268	13,125,579	13,125,579	-	-	-	-	-	-	-
2059	0.4808%	3,143,268	13,547,088	13,547,088	-	-	-	-	-	-	-
2060	0.4822%	3,151,880	14,021,118	-	14,021,118	13,855,416	8,017,296	3,586,065	2,252,055	1,183,724	529,469
2061	0.4808%	3,143,268	14,433,232	-	14,433,232	14,262,660	8,252,944	3,691,469	2,318,248	1,172,778	524,573
2062	0.4808%	3,143,268	14,898,868	-	14,898,868	14,722,793	8,519,195	3,810,560	2,393,038	1,165,172	521,171
2063	0.4808%	3,143,268	15,380,243	-	15,380,243	15,198,479	8,794,446	3,933,678	2,470,356	1,157,669	517,815
2064	0.4822%	3,151,880	15,921,403	-	15,921,403	15,733,244	9,103,882	4,072,086	2,557,276	1,153,419	515,914
2065	0.4808%	3,143,268	16,392,409	-	16,392,409	16,198,684	9,373,204	4,192,551	2,632,929	1,142,965	511,238
2066	0.4808%	3,143,268	16,924,350	-	16,924,350	16,724,338	9,677,368	4,328,601	2,718,369	1,135,760	508,015
2067	0.4808%	3,143,268	17,474,328	-	17,474,328	17,267,817	9,991,847	4,469,264	2,806,705	1,128,651	504,835
2068	0.4822%	3,151,880	18,092,403	-	18,092,403	17,878,587	10,345,263	4,627,344	2,905,980	1,124,708	503,072
2069	0.4808%	3,143,268	18,630,924	-	18,630,924	18,410,744	10,653,190	4,765,077	2,992,476	1,114,711	498,600
2070	0.4808%	3,143,268	19,238,861	-	19,238,861	19,011,496	11,000,809	4,920,564	3,090,122	1,107,878	495,544

2071	0.4808%	3,143,268	19,867,474	-	19,867,474	19,632,680	11,360,251	5,081,340	3,191,090	1,101,132	492,527
2072	2.2455%	14,679,101	55,723,454	-	55,723,454	55,064,915	31,862,754	14,251,927	8,950,234	2,972,483	1,329,565
2073	0.4000%	2,614,954	12,652,558	-	12,652,558	12,503,030	7,234,752	3,236,040	2,032,239	649,597	290,559
	100.0000%	**$ 653,703,517**	**$ 1,570,866,216**	**$ 287,152,262**	**$ 1,283,713,954**	**$ 1,268,543,023**	**$ 734,029,538**	**$ 328,324,908**	**$ 206,188,577**	**$ 239,309,516**	**$ 107,041,026**

	QUALIFIED	NON-QUAL	TOTAL
NPV @12/31/10	**$ 239,309,516**	**$ 107,041,026**	**$ 346,350,541**
LESS BALANCE @ 12/31/10	**335,612,574**	**150,116,530**	**485,729,104**
PV OF FUNDING REQUIREMENTS	**$ (96,303,058)**	**$ (43,075,505)**	**$ (139,378,563)**
MONTHLY FUNDING REQUIREMENT	-	-	-
ANNUAL FUNDING REQUIREMENT	-	-	-
MONTHLY ACCRUAL	-	-	-
ANNUAL ACCRUAL	-	-	-

Florida Power & Light Company
2010 Decommissioning Study
Turkey Point Nuclear Units
Support Schedule : Inflation and Funding Analysis

TURKEY POINT UNIT 4

		NOMINAL ANNUAL	NOMINAL MONTHLY
EARNINGS RATE QUALIFIED FUND		3.900%	0.319331%
EARNINGS RATE NON-QUALIFIED FUND		3.900%	0.319331%
CORPORATE TAX RATE		38.575%	
JURISDICTIONAL FACTOR		98.8182%	
Adjusted QUALIFIED %	59.495%		
LICENSE ENDS		4/10/33	
MONTHS TO FUND	as of 12/31/10	267	

YEAR	SPENDING CURVE	ESTIMATED COST IN ($2010)	ESTIMATED COST IN NOMINAL $	ESTIMATED DOE RECOVERY NOMINAL $	NET NOMINAL $	JURISDICTIONAL AMOUNT	QUALIFIED AMOUNT	NON-QUAL AMOUNT	TAX SAVINGS	PV @ 3.9% QUALIFIED AMOUNT	PV @ 3.9% NON-QUAL AMOUNT
2033	4.7364%	$ 34,694,610	$ 70,201,942	$ -	$ 70,201,942	$ 69,372,295	$ 41,272,847	$ 17,260,086	$ 10,839,362	$ 17,120,121	$ 7,159,544
2034	11.1364%	81,575,624	161,442,744	1,338,550	160,104,194	158,212,083	94,127,823	39,363,757	24,720,503	37,578,970	15,715,326
2035	16.6901%	122,256,999	255,903,029	564,589	255,338,440	252,320,851	150,117,563	62,778,369	39,424,918	57,682,333	24,122,446
2036	14.8831%	109,020,479	225,955,285	80,061	225,875,224	223,205,831	132,795,666	55,534,444	34,875,721	49,111,100	20,538,002
2037	13.8606%	101,530,694	210,777,188	38,926,828	171,850,360	169,819,433	101,033,582	42,251,709	26,534,142	35,962,176	15,039,192
2038	12.1977%	89,349,660	193,152,792	60,577,165	132,575,627	131,008,848	77,943,337	32,595,490	20,470,021	26,701,992	11,166,632
2039	4.8465%	35,501,283	83,527,392	48,083,466	35,443,925	35,025,049	20,838,052	8,714,363	5,472,634	6,870,783	2,873,325
2040	3.1936%	23,393,650	53,592,719	3,387,664	50,205,055	49,611,732	29,516,357	12,343,584	7,751,791	9,366,910	3,917,192
2041	3.1043%	22,739,301	53,302,021	6,973,908	46,328,112	45,780,607	27,237,040	11,390,386	7,153,181	8,319,130	3,479,016
2042	0.5390%	3,948,365	9,898,994	7,701,951	2,197,043	2,171,079	1,291,677	540,172	339,229	379,714	158,794
2043	0.4291%	3,143,039	8,219,977	8,208,701	11,276	11,143	6,629	2,772	1,741	1,876	784
2044	0.4303%	3,151,650	8,500,448	8,477,222	23,225	22,951	13,655	5,710	3,586	3,718	1,555
2045	0.4291%	3,143,039	8,743,017	8,766,971	(23,953)	(23,670)	(14,083)	(5,889)	(3,698)	(3,691)	(1,544)
2046	0.4291%	3,143,039	9,017,654	9,017,654	-	-	-	-	-	-	-
2047	0.4291%	3,143,039	9,301,438	9,301,438	-	-	-	-	-	-	-
2048	0.4303%	3,151,650	9,620,969	9,594,682	26,287	25,976	15,454	6,463	4,059	3,611	1,510
2049	0.4291%	3,143,039	9,897,712	9,924,830	(27,117)	(26,797)	(15,943)	(6,667)	(4,187)	(3,586)	(1,499)
2050	0.4291%	3,143,039	10,210,865	10,210,865	-	-	-	-	-	-	-
2051	0.4291%	3,143,039	10,534,490	10,534,490	-	-	-	-	-	-	-
2052	0.4303%	3,151,650	10,898,723	10,868,945	29,778	29,426	17,507	7,321	4,598	3,510	1,468
2053	0.4291%	3,143,039	11,214,606	11,245,331	(30,725)	(30,362)	(18,064)	(7,554)	(4,744)	(3,486)	(1,458)
2054	0.4291%	3,143,039	11,571,859	11,571,859	-	-	-	-	-	-	-
2055	0.4291%	3,143,039	11,941,103	11,941,103	-	-	-	-	-	-	-
2056	0.4303%	3,151,650	12,356,513	12,322,752	33,761	33,362	19,849	8,301	5,213	3,415	1,428
2057	0.4291%	3,143,039	12,717,235	12,752,077	(34,842)	(34,430)	(20,484)	(8,566)	(5,380)	(3,392)	(1,419)
2058	0.4291%	3,143,039	13,124,995	13,124,995	-	-	-	-	-	-	-
2059	0.4291%	3,143,039	13,546,490	13,546,490	-	-	-	-	-	-	-
2060	0.4303%	3,151,650	14,020,504	-	14,020,504	13,854,810	8,242,879	3,447,128	2,164,802	1,217,031	508,956
2061	0.4291%	3,143,039	14,432,607	-	14,432,607	14,262,042	8,485,161	3,548,449	2,228,432	1,205,777	504,250
2062	0.4291%	3,143,039	14,898,228	-	14,898,228	14,722,160	8,758,907	3,662,928	2,300,325	1,197,958	500,980
2063	0.4291%	3,143,039	15,379,587	-	15,379,587	15,197,831	9,041,906	3,781,277	2,374,648	1,190,244	497,754
2064	0.4303%	3,151,650	15,920,730	-	15,920,730	15,732,579	9,360,052	3,914,324	2,458,202	1,185,874	495,926
2065	0.4291%	3,143,039	16,391,722	-	16,391,722	16,198,005	9,636,956	4,030,124	2,530,924	1,175,127	491,432
2066	0.4291%	3,143,039	16,923,646	-	16,923,646	16,723,642	9,949,683	4,160,905	2,613,055	1,167,720	488,334
2067	0.4291%	3,143,039	17,473,607	-	17,473,607	17,267,104	10,273,014	4,296,120	2,697,970	1,160,411	485,278
2068	0.4303%	3,151,650	18,091,662	-	18,091,662	17,877,855	10,636,378	4,448,077	2,793,400	1,156,357	483,582
2069	0.4291%	3,143,039	18,630,167	-	18,630,167	18,409,996	10,952,974	4,580,476	2,876,546	1,146,080	479,284

2070	0.4291%	3,143,039	19,238,085	-	19,238,085	19,010,729	11,310,379	4,729,940	2,970,410	1,139,054	476,346
2071	0.4291%	3,143,039	19,866,679	-	19,866,679	19,631,895	11,679,939	4,884,489	3,067,467	1,132,119	473,446
2072	2.0039%	14,678,880	55,722,671	-	55,722,671	55,064,140	32,760,252	13,700,164	8,603,725	3,056,211	1,278,091
2073	0.3570%	2,614,954	12,652,558	-	12,652,558	12,503,030	7,438,642	3,110,801	1,953,588	667,904	279,314
	100.0000%	**$ 732,512,906**	**$ 1,768,814,654**	**$ 349,044,587**	**$ 1,419,770,067**	**$ 1,402,991,224**	**$ 834,705,587**	**$ 349,069,453**	**$ 219,216,185**	**$ 266,893,072**	**$ 111,613,268**

	QUALIFIED	NON-QUAL	TOTAL
NPV @12/31/10	**$ 266,893,072**	**$ 111,613,268**	**$ 378,506,340**
LESS BALANCE @ 12/31/10	**384,584,040**	**160,831,008**	**545,415,048**
PV OF FUNDING REQUIREMENTS	**$ (117,690,969)**	**$ (49,217,739)**	**$ (166,908,708)**
MONTHLY FUNDING REQUIREMENT	-	-	-
ANNUAL FUNDING REQUIREMENT	-	-	-
MONTHLY ACCRUAL	-	-	-
ANNUAL ACCRUAL	-	-	-

Florida Power & Light Company
2010 Decommissioning Study
St Lucie Nuclear Units
Support Schedule : Inflation and Funding Analysis

ST. LUCIE UNIT 1

	NOMINAL ANNUAL	NOMINAL MONTHLY
EARNINGS RATE QUALIFIED FUND	3.900%	0.319331%
EARNINGS RATE NON-QUALIFIED FUND	3.900%	0.319331%
CORPORATE TAX RATE	38.575%	
JURISDICTIONAL FACTOR	98.8182%	
Adjusted QUALIFIED % 66.381%		
LICENSE ENDS	3/1/36	
MONTHS TO FUND as of 12/31/10	302	

YEAR	SPENDING CURVE	ESTIMATED COST IN ($2010)	ESTIMATED COST IN NOMINAL $	ESTIMATED DOE RECOVERY NOMINAL $	NET NOMINAL $	JURISDICTIONAL AMOUNT	QUALIFIED AMOUNT	NON-QUAL AMOUNT	TAX SAVINGS	PV @ 3.9% QUALIFIED AMOUNT	PV @ 3.9% NON-QUAL AMOUNT
2036	5.7063%	$ 43,774,077	$ 95,205,477	$ -	$ 95,205,477	$ 94,080,339	$ 62,451,251	$ 19,428,167	$ 12,200,921	$ 23,096,007	$ 7,185,014
2037	7.8909%	60,533,220	124,672,815	7,251,618	117,421,197	116,033,513	77,023,937	23,961,632	15,047,944	27,416,116	8,528,971
2038	3.6313%	27,856,902	52,998,822	10,029,145	42,969,677	42,461,861	28,186,510	8,768,635	5,506,717	9,656,194	3,003,977
2039	3.6313%	27,856,902	54,349,693	26,131,152	28,218,541	27,885,054	18,510,313	5,758,435	3,616,306	6,103,274	1,898,688
2040	3.6413%	27,933,223	55,867,326	26,645,108	29,222,218	28,876,870	19,168,688	5,963,251	3,744,931	6,083,114	1,892,416
2041	3.0666%	23,524,626	46,990,124	27,248,005	19,742,118	19,508,806	12,950,095	4,028,688	2,530,023	3,955,405	1,230,500
2042	1.9417%	14,895,584	27,361,840	24,990,597	2,371,243	2,343,220	1,555,447	483,889	303,883	457,254	142,249
2043	1.9417%	14,895,584	27,928,516	19,953,633	7,974,884	7,880,637	5,231,227	1,627,400	1,022,010	1,480,098	460,449
2044	3.3610%	25,783,005	71,117,141	20,358,199	50,758,943	50,159,074	33,295,978	10,358,156	6,504,939	9,066,990	2,820,680
2045	8.3192%	63,818,918	181,026,685	6,803,091	174,223,595	172,164,620	114,284,197	35,553,050	22,327,373	29,953,116	9,318,214
2046	13.6214%	104,492,914	301,027,186	945,961	300,081,225	296,534,865	196,842,120	61,236,269	38,456,476	49,654,467	15,447,173
2047	10.2671%	78,761,710	243,762,788	963,921	242,798,866	239,929,469	159,267,024	49,546,907	31,115,538	38,667,902	12,029,326
2048	9.5391%	73,176,441	236,875,213	1,430,258	235,444,955	232,662,466	154,443,131	48,046,226	30,173,108	36,089,244	11,227,123
2049	5.3539%	41,071,065	130,350,198	1,565,541	128,784,657	127,262,680	84,477,944	26,280,524	16,504,212	18,999,273	5,910,547
2050	3.1421%	24,103,768	75,014,848	4,161,109	70,853,739	70,016,389	46,477,417	14,458,814	9,080,159	10,060,512	3,129,758
2051	2.8558%	21,907,691	70,349,546	10,373,643	59,975,903	59,267,108	39,341,961	12,239,021	7,686,125	8,196,313	2,549,818
2052	0.4268%	3,273,943	11,295,768	10,917,297	378,471	373,998	248,263	77,233	48,502	49,780	15,486
2053	0.4256%	3,264,997	11,622,879	11,654,722	(31,844)	(31,467)	(20,888)	(6,498)	(4,081)	(4,031)	(1,254)
2054	0.4256%	3,264,997	11,992,877	11,992,877	-	-	-	-	-	-	-
2055	0.4256%	3,264,997	12,375,314	12,375,314	-	-	-	-	-	-	-
2056	0.4268%	3,273,943	12,805,611	12,770,623	34,988	34,575	22,951	7,140	4,484	3,949	1,228
2057	0.4256%	3,264,997	13,179,246	13,215,354	(36,108)	(35,681)	(23,685)	(7,368)	(4,627)	(3,922)	(1,220)
2058	0.4256%	3,264,997	13,601,646	13,601,646	-	-	-	-	-	-	-
2059	0.4256%	3,264,997	14,038,298	14,038,298	-	-	-	-	-	-	-
2060	0.4268%	3,273,943	14,529,395	14,489,698	39,698	39,229	26,040	8,101	5,087	3,845	1,196
2061	0.4256%	3,264,997	14,956,354	14,997,331	(40,976)	(40,492)	(26,879)	(8,362)	(5,251)	(3,820)	(1,188)
2062	0.4256%	3,264,997	15,438,798	15,438,798	-	-	-	-	-	-	-
2063	0.4256%	3,264,997	15,937,575	-	15,937,575	15,749,225	10,454,456	3,252,311	2,042,457	1,376,187	428,123
2064	0.4268%	3,273,943	16,498,330	-	16,498,330	16,303,353	10,822,291	3,366,742	2,114,320	1,371,133	426,550
2065	0.4256%	3,264,997	16,986,418	-	16,986,418	16,785,673	11,142,458	3,466,344	2,176,870	1,358,707	422,685
2066	0.4256%	3,264,997	17,537,678	-	17,537,678	17,330,418	11,504,064	3,578,838	2,247,516	1,350,146	420,021
2067	0.4256%	3,264,997	18,107,661	-	18,107,661	17,893,665	11,877,952	3,695,152	2,320,561	1,341,700	417,394
2068	0.4268%	3,273,943	18,748,243	-	18,748,243	18,526,676	12,298,150	3,825,872	2,402,654	1,337,020	415,938
2069	0.4256%	3,264,997	19,306,423	-	19,306,423	19,078,259	12,664,295	3,939,778	2,474,187	1,325,146	412,244
2070	0.4256%	3,264,997	19,936,572	-	19,936,572	19,700,962	13,077,650	4,068,369	2,554,943	1,317,034	409,720
2071	0.4256%	3,264,997	20,588,188	-	20,588,188	20,344,877	13,505,085	4,201,342	2,638,450	1,309,028	407,230
2072	0.4268%	3,273,943	21,320,270	-	21,320,270	21,068,307	13,985,304	4,350,735	2,732,268	1,304,692	405,881

2073	2.7555%	21,138,041	77,575,837	-	77,575,837	76,659,045	50,886,863	15,830,563	9,941,619	4,569,053	1,421,402
2074	0.3887%	2,981,839	14,169,397	-	14,169,397	14,001,943	9,294,597	2,891,487	1,815,859	803,222	249,877
	100.0000%	$ 767,124,126	$ 2,217,446,996	$ 334,342,937	$ 1,883,104,059	$ 1,860,849,535	$ 1,235,246,207	$ 384,276,844	$ 241,326,484	$ 297,744,149	$ 92,626,216

	QUALIFIED	NON-QUAL	TOTAL
NPV @12/31/10	$ 297,744,149	$ 92,626,216	$ 390,370,365
LESS BALANCE @ 12/31/10	434,816,794	135,268,600	570,085,395
PV OF FUNDING REQUIREMENTS	$ (137,072,645)	$ (42,642,384)	$ (179,715,029)
MONTHLY FUNDING REQUIREMENT	-	-	-
ANNUAL FUNDING REQUIREMENT	-	-	-
MONTHLY ACCRUAL	-	-	-
ANNUAL ACCRUAL	-	-	-

Florida Power & Light Company
2010 Decommissioning Study
St Lucie Nuclear Units
Support Schedule : Inflation and Funding Analysis

ST. LUCIE UNIT 2

	NOMINAL ANNUAL	NOMINAL MONTHLY
EARNINGS RATE QUALIFIED FUND	3.900%	0.319331%
EARNINGS RATE NON-QUALIFIED FUND	3.900%	0.319331%
CORPORATE TAX RATE	38.575%	
FPL'S SHARE OF COST (NET OF PARTICIPANTS)	85.15848%	
JURISDICTIONAL FACTOR	98.8182%	
Adjusted QUALIFIED % 78.779%		
LICENSE ENDS	4/6/43	
MONTHS TO FUND as of 12/31/10	387	

YEAR	SPENDING CURVE	ESTIMATED COST IN ($2010)	ESTIMATED COST IN NOMINAL $	ESTIMATED DOE RECOVERY NOMINAL $	NET NOMINAL $	JURISDICTIONAL AMOUNT	QUALIFIED AMOUNT	NON-QUAL AMOUNT	TAX SAVINGS	PV @ 3.9% QUALIFIED AMOUNT	PV @ 3.9% NON-QUAL AMOUNT
2043	7.2603%	$ 51,666,152	$ 145,542,471	$ -	$ 145,542,471	$ 122,477,012	$ 96,486,362	$ 15,964,757	$ 10,025,893	$ 27,299,385	$ 4,516,991
2044	15.9100%	113,220,394	307,186,195	7,570,834	299,615,361	252,132,550	198,627,907	32,865,227	20,639,416	54,089,336	8,949,691
2045	16.3563%	116,396,666	326,318,490	7,045,951	319,272,539	268,674,473	211,659,495	35,021,450	21,993,528	55,474,525	9,178,886
2046	12.8404%	91,375,817	263,668,872	6,542,082	257,126,791	216,377,535	170,460,406	28,204,596	17,712,532	42,999,540	7,114,759
2047	11.4581%	81,539,376	242,396,672	19,936,326	222,460,346	187,205,002	147,478,529	24,401,986	15,324,487	35,805,813	5,924,475
2048	10.6598%	75,858,124	229,494,991	25,676,684	203,818,307	171,517,339	135,119,920	22,357,114	14,040,304	31,573,925	5,224,262
2049	5.1805%	36,866,171	109,606,654	28,263,514	81,343,140	68,451,942	53,925,866	8,922,643	5,603,434	12,128,044	2,006,722
2050	3.8215%	27,194,652	85,650,699	13,559,848	72,090,851	60,665,949	47,792,125	7,907,746	4,966,077	10,345,094	1,711,712
2051	3.4814%	24,774,614	80,539,493	10,870,412	69,669,081	58,627,979	46,186,630	7,642,099	4,799,250	9,622,298	1,592,118
2052	0.4601%	3,273,943	11,295,768	11,396,792	(101,024)	(85,014)	(66,973)	(11,081)	(6,959)	(13,429)	(2,222)
2053	0.4588%	3,264,997	11,622,879	11,654,722	(31,844)	(26,797)	(21,110)	(3,493)	(2,194)	(4,074)	(674)
2054	0.4588%	3,264,997	11,992,877	11,992,877	-	-	-	-	-	-	-
2055	0.4588%	3,264,997	12,375,314	12,375,314	-	-	-	-	-	-	-
2056	0.4601%	3,273,943	12,805,611	12,770,623	34,988	29,443	23,195	3,838	2,410	3,991	660
2057	0.4588%	3,264,997	13,179,246	13,215,354	(36,108)	(30,385)	(23,937)	(3,961)	(2,487)	(3,964)	(656)
2058	0.4588%	3,264,997	13,601,646	13,601,646	-	-	-	-	-	-	-
2059	0.4588%	3,264,997	14,038,298	14,038,298	-	-	-	-	-	-	-
2060	0.4601%	3,273,943	14,529,395	14,489,698	39,698	33,407	26,317	4,355	2,735	3,886	643
2061	0.4588%	3,264,997	14,956,354	14,997,331	(40,976)	(34,482)	(27,165)	(4,495)	(2,823)	(3,860)	(639)
2062	0.4588%	3,264,997	15,438,798	15,438,798	-	-	-	-	-	-	-
2063	0.4588%	3,264,997	15,937,575	-	15,937,575	13,411,800	10,565,704	1,748,215	1,097,882	1,390,831	230,129
2064	0.4601%	3,273,943	16,498,330	-	16,498,330	13,883,687	10,937,452	1,809,725	1,136,510	1,385,724	229,284
2065	0.4588%	3,264,997	16,986,418	-	16,986,418	14,294,424	11,261,027	1,863,264	1,170,133	1,373,165	227,206
2066	0.4588%	3,264,997	17,537,678	-	17,537,678	14,758,320	11,626,481	1,923,732	1,208,107	1,364,513	225,774
2067	0.4588%	3,264,997	18,107,661	-	18,107,661	15,237,973	12,004,347	1,986,255	1,247,371	1,355,977	224,362
2068	0.4601%	3,273,943	18,748,243	-	18,748,243	15,777,036	12,429,016	2,056,521	1,291,498	1,351,248	223,579
2069	0.4588%	3,264,997	19,306,423	-	19,306,423	16,246,756	12,799,058	2,117,748	1,329,949	1,339,247	221,594
2070	0.4588%	3,264,997	19,936,572	-	19,936,572	16,777,040	13,216,811	2,186,870	1,373,358	1,331,048	220,237
2071	0.4588%	3,264,997	20,588,188	-	20,588,188	17,325,388	13,648,795	2,258,347	1,418,246	1,322,958	218,898
2072	0.4601%	3,273,943	21,320,270	-	21,320,270	17,941,450	14,134,124	2,338,650	1,468,676	1,318,575	218,173
2073	2.9704%	21,138,038	77,575,661	-	77,575,661	65,281,530	51,428,242	8,509,382	5,343,906	4,617,662	764,044
2074	0.4190%	2,981,478	14,147,389	-	14,147,389	11,905,322	9,378,913	1,551,847	974,562	810,508	134,108
	100.0000%	$ 711,630,095	$ 2,212,931,132	$ 265,437,103	$ 1,947,494,030	$ 1,638,856,677	$ 1,291,077,537	$ 213,623,337	$ 134,155,803	$ 298,281,966	$ 49,354,115

	QUALIFIED	NON-QUAL	TOTAL

NPV @12/31/10	**$ 298,281,966**	**$ 49,354,115**	**$ 347,636,081**
LESS BALANCE @ 12/31/10	**397,751,171**	**65,812,416**	**463,563,587**
PV OF FUNDING REQUIREMENTS	**$ (99,469,205)**	**$ (16,458,302)**	**$ (115,927,507)**
MONTHLY FUNDING REQUIREMENT	-	-	-
ANNUAL FUNDING REQUIREMENT	-	-	-
MONTHLY ACCRUAL	-	-	-
ANNUAL ACCRUAL	-	-	-

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 119
Attachment No. 21

QUALIFED

Actuals	TP3	TP4	SL1	SL2	Total
Jan	739,857.16	846,813.78	957,453.62	875,331.27	3,419,455.83
Feb	1,998,088.83	2,288,375.45	2,587,166.69	2,363,626.85	9,237,257.82
Mar	2,689,399.38	3,080,138.54	3,482,268.32	3,181,387.57	12,433,193.81
Apr	897,147.40	1,028,056.99	1,163,238.95	1,061,931.89	4,150,375.23
May	749,507.55	859,580.82	972,867.21	887,791.43	3,469,747.01
June	812,736.74	930,821.67	1,052,349.93	961,419.31	3,757,327.65
July	726,551.70	831,588.33	938,738.63	858,509.16	3,355,387.82
Aug	579,462.59	663,653.67	750,298.32	685,468.45	2,678,883.03
Sept	790,359.67	905,192.32	1,023,371.54	934,946.68	3,653,870.21
Oct	868,426.34	994,899.26	1,125,311.84	1,027,811.86	4,016,449.30
Nov	1,154,051.94	1,321,726.95	1,494,289.23	1,365,173.72	5,335,241.84
Dec					-
	12,005,589.30	13,750,847.78	15,547,354.28	14,203,398.19	55,507,189.55
Average	1,091,417.21	1,250,077.07	1,413,395.84	1,291,218.02	5,046,108.14

NON-QUALIFED

Actuals	TP3	TP4	SL1	SL2	Total
Jan	323,964.69	347,184.00	291,899.92	142,632.92	1,105,681.53
Feb	(41,102.48)	(44,048.40)	(37,034.32)	(18,096.31)	(140,281.52)
Mar	438,066.66	469,463.93	394,708.52	192,868.94	1,495,108.05
Apr	315,184.95	337,774.99	283,989.17	138,767.43	1,075,716.55
May	423,862.14	454,241.35	381,909.92	186,615.07	1,446,628.48
June	543,889.39	582,871.23	490,057.34	239,459.83	1,856,277.80
July	553,052.75	592,691.35	498,313.75	243,494.21	1,887,552.06
Aug	643,235.92	689,338.15	579,570.93	283,199.43	2,195,344.43
Sept	713,519.98	764,659.64	642898.5524	314,143.60	2,435,221.78
Oct	564,022.88	604,447.72	508,198.09	248,324.07	1,924,992.76
Nov	857,232.64	918,672.52	772,387.08	377,416.42	2,925,708.66
Dec					-
	5,334,929.52	5,717,296.49	4,806,898.96	2,348,825.61	18,207,950.58
Average	484,993.59	519,754.23	436,990.81	213,529.60	1,655,268.23

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Re[illegible] No. 117
Att[illegible]nt No. 1

Turkey Point Unit 3
DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2032	$ -	$ -	$ -	$ -	$ -	$ -
2033	236	708	-	-	23	967
2034	607	1,820	-	-	51	2,477
2035	861	2,583	-	-	51	3,494
2036	2,749	8,247	-	-	51	11,047
2037	4,244	12,733	-	-	51	17,029
2038	4,233	12,698	-	-	51	16,982
2039	294	881	-	-	479	1,654
2040	339	1,017	-	-	500	1,856
2041	1,743	202	-	-	933	2,877
2042	1,949	42	-	-	998	2,990
2043	1,985	154	-	-	998	3,137
2044	1,986	159	-	-	998	3,143
2045	1,992	159	-	-	1,001	3,152
2046	1,986	159	-	-	998	3,143
2047	1,986	159	-	-	998	3,143
2048	1,986	159	-	-	998	3,143
2049	1,992	159	-	-	1,001	3,152
2	1,986	159	-	-	998	3,143
2[illegible]	1,986	159	-	-	998	3,143
2052	1,986	159	-	-	998	3,143
2053	1,992	159	-	-	1,001	3,152
2054	1,986	159	-	-	998	3,143
2055	1,986	159	-	-	998	3,143
2056	1,986	159	-	-	998	3,143
2057	1,992	159	-	-	1,001	3,152
2058	1,986	159	-	-	998	3,143
2059	1,986	159	-	-	998	3,143
2060	-	-	-	-	-	-
2061	-	-	-	-	-	-
2062	-	-	-	-	-	-
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
Total	**$ 51,041**	**$ 43,630**	**$ -**	**$ -**	**$ 20,167**	**$114,838**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Re[illegible] No. 117
At [illegible]ent No. 1

Turkey Point Unit 4
DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2033	$ -	$ -	$ -	$ -	$ -	$ -
2034	206	619	-	-	37	862
2035	77	230	-	-	51	358
2036	-	-	-	-	51	51
2037	5,914	17,741	-	-	51	23,705
2038	9,031	27,093	-	-	51	36,176
2039	6,999	20,996	-	-	156	28,150
2040	365	1,095	-	-	500	1,960
2041	1,744	204	-	-	933	2,881
2042	1,950	45	-	-	998	2,993
2043	1,985	154	-	-	998	3,137
2044	1,986	159	-	-	998	3,143
2045	1,992	159	-	-	1,001	3,152
2046	1,986	159	-	-	998	3,143
2047	1,986	159	-	-	998	3,143
2048	1,986	159	-	-	998	3,143
2049	1,992	159	-	-	1,001	3,152
2050	1,986	159	-	-	998	3,143
	1,986	159	-	-	998	3,143
	1,986	159	-	-	998	3,143
2053	1,992	159	-	-	1,001	3,152
2054	1,986	159	-	-	998	3,143
2055	1,986	159	-	-	998	3,143
2056	1,986	159	-	-	998	3,143
2057	1,992	159	-	-	1,001	3,152
2058	1,986	159	-	-	998	3,143
2059	1,986	159	-	-	998	3,143
2060	-	-	-	-	-	-
2061	-	-	-	-	-	-
2062	-	-	-	-	-	-
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
Total	**$ 60,071**	**$ 70,718**	**$ -**	**$ -**	**$ 19,806**	**$ 150,595**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 1

St. Lucie Unit 1
DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2036	$ -	$ -	$ -	$ -	$ -	$ -
2037	1,094	3,281	-	-	43	4,417
2038	1,485	4,455	-	-	51	5,990
2039	3,812	11,435	-	-	51	15,297
2040	3,812	11,435	-	-	51	15,297
2041	3,822	11,466	-	-	51	15,339
2042	3,399	10,197	-	-	201	13,797
2043	2,578	7,733	-	-	500	10,810
2044	2,578	7,733	-	-	500	10,810
2045	763	2,288	-	-	501	3,552
2046	-	-	-	-	500	500
2047	-	-	-	-	500	500
2048	55	164	-	-	500	719
2049	67	202	-	-	501	770
2050	368	1,103	-	-	500	1,971
2051	1,911	256	-	-	999	3,166
2052	1,970	217	-	-	1,011	3,198
2053	2,074	230	-	-	970	3,274
	2,069	230	-	-	967	3,265
	2,069	230	-	-	967	3,265
2056	2,069	230	-	-	967	3,265
2057	2,074	230	-	-	970	3,274
2058	2,069	230	-	-	967	3,265
2059	2,069	230	-	-	967	3,265
2060	2,069	230	-	-	967	3,265
2061	2,074	230	-	-	970	3,274
2062	2,069	230	-	-	967	3,265
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
2074	-	-	-	-	-	-
Total	**$ 48,413**	**$ 74,260**	**$ -**	**$ -**	**$ 16,138**	**$138,812**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Re[illegible] No. 117
Att[illegible]nt No. 1

St. Lucie Unit 2
DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Ma	Trans	Burial	Other	Total
2043	$ -	$ -	$ -	$ -	$ -	$ -
2044	994	2,983	-	-	38	4,015
2045	903	2,708	-	-	51	3,662
2046	820	2,461	-	-	51	3,332
2047	2,473	7,418	-	-	51	9,942
2048	3,122	9,367	-	-	51	12,541
2049	3,341	10,023	-	-	158	13,523
2050	1,468	4,403	-	-	500	6,371
2051	2,031	256	-	-	999	3,286
2052	2,082	217	-	-	1,011	3,310
2053	2,074	230	-	-	970	3,274
2054	2,069	230	-	-	967	3,265
2055	2,069	230	-	-	967	3,265
2056	2,069	230	-	-	967	3,265
2057	2,074	230	-	-	970	3,274
2058	2,069	230	-	-	967	3,265
2059	2,069	230	-	-	967	3,265
2060	2,069	230	-	-	967	3,265
[illegible]	2,074	230	-	-	970	3,274
[illegible]	2,069	230	-	-	967	3,265
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
2074	-	-	-	-	-	-
Total	**$ 37,936**	**$ 42,135**	**$ -**	**$ -**	**$ 12,588**	**$ 92,659**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

INFLATION FORECAST

The U.S. Economy
The 30 - Year Focus August 2010
GLOBAL INSIGHT

YEAR	GDP	HRLY COMP	PPI INT M&S	GDP Transport	Burial	CPI	CPI MULTIPLIER
2009	0.9%	1.9%	-8.4%	-5.5%	3.0%	-0.3%	1.000
2010	0.9%	1.3%	4.5%	3.7%	3.0%	1.6%	1.016
2011	1.2%	2.4%	-0.4%	4.2%	3.0%	1.3%	1.029
2012	1.4%	2.7%	2.4%	3.0%	3.0%	1.9%	1.048
2013	1.7%	3.0%	2.7%	3.3%	3.0%	2.0%	1.070
2014	1.9%	3.2%	2.5%	4.6%	3.0%	2.1%	1.092
2015	1.8%	3.3%	1.6%	4.1%	3.0%	2.1%	1.115
2016	1.8%	3.4%	1.3%	2.2%	3.0%	2.0%	1.137
2017	1.8%	3.5%	1.2%	2.5%	3.0%	2.0%	1.160
2018	1.9%	3.6%	1.1%	2.6%	3.0%	2.1%	1.184
2019	1.9%	3.6%	1.1%	2.8%	3.0%	2.0%	1.207
2020	1.9%	3.6%	1.0%	3.5%	3.0%	1.9%	1.231
2021	1.8%	3.6%	1.0%	3.6%	3.0%	1.9%	1.254
2022	1.7%	3.6%	0.8%	3.8%	3.0%	1.8%	1.276
2023	1.7%	3.6%	0.9%	3.8%	3.0%	1.8%	1.299
2024	1.7%	3.7%	0.9%	3.7%	3.0%	1.9%	1.324
2025	1.7%	3.7%	0.8%	3.8%	3.0%	1.9%	1.349
2026	1.7%	3.7%	0.8%	3.8%	3.0%	1.9%	1.375
2027	1.8%	3.8%	0.9%	3.9%	3.0%	2.0%	1.402
2028	1.8%	3.8%	1.1%	3.9%	3.0%	2.0%	1.430
2029	1.8%	3.7%	1.1%	3.8%	3.0%	2.0%	1.459
2030	1.8%	3.7%	1.1%	3.9%	3.0%	2.0%	1.488
2031	1.8%	3.6%	1.0%	4.0%	3.0%	1.9%	1.516
2032	1.8%	3.7%	1.0%	4.0%	3.0%	1.9%	1.544
2033	1.8%	3.6%	0.9%	3.8%	3.0%	1.9%	1.574
2034	1.8%	3.6%	0.9%	3.8%	3.0%	1.9%	1.603
2035	1.7%	3.6%	0.8%	3.9%	3.0%	1.9%	1.633
2036	1.8%	3.6%	0.8%	4.0%	3.0%	1.9%	1.664
2037	1.8%	3.6%	0.8%	4.0%	3.0%	2.0%	1.697
2038	1.9%	3.6%	0.9%	4.0%	3.0%	2.0%	1.731
2039	1.9%	3.6%	1.0%	3.9%	3.0%	2.1%	1.766
2040	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.803
2041	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.840
2042	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.877
2043	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.916
2044	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.955
2045	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.995
2046	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.036
2047	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.078
2048	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.121
2049	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.164
2050	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.209
2051	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.254
2052	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.300
2053	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.347
2054	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.395
2055	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.445
2056	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.495
2057	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.546
2058	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.598
2059	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.651
2060	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.706
2061	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.761
2062	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.818
2063	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.876
2064	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.935
2065	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.995
2066	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.056
2067	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.119
2068	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.183
2069	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.248
2070	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.315
2071	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.383
2072	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.452
2073	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.523
2074	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.595

inflation

2.0% = AVERAGE COMPOUND CPI INFLATION MULTILPLIER 2009-2074

2.0% = AVERAGE COMPOUND CPI INFLATION MULTILPLIER 2009-2074

DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2032	$ -	$ -	$ -	$ -	$ -	$ -
2033	236	708	-	-	23	967
2034	607	1,820	-	-	51	2,477
2035	861	2,583	-	-	51	3,494
2036	2,749	8,247	-	-	51	11,047
2037	4,244	12,733	-	-	51	17,029
2038	4,233	12,698	-	-	51	16,982
2039	294	881	-	-	479	1,654
2040	339	1,017	-	-	500	1,856
2041	1,743	202	-	-	933	2,877
2042	1,949	42	-	-	998	2,990
2043	1,985	154	-	-	998	3,137
2044	1,986	159	-	-	998	3,143
2045	1,992	159	-	-	1,001	3,152
2046	1,986	159	-	-	998	3,143
2047	1,986	159	-	-	998	3,143
2048	1,986	159	-	-	998	3,143
2049	1,992	159	-	-	1,001	3,152
2050	1,986	159	-	-	998	3,143
2051	1,986	159	-	-	998	3,143
2052	1,986	159	-	-	998	3,143
2053	1,992	159	-	-	1,001	3,152
2054	1,986	159	-	-	998	3,143
2055	1,986	159	-	-	998	3,143
2056	1,986	159	-	-	998	3,143
2057	1,992	159	-	-	1,001	3,152
2058	1,986	159	-	-	998	3,143
2059	1,986	159	-	-	998	3,143
2060	-	-	-	-	-	-
2061	-	-	-	-	-	-
2062	-	-	-	-	-	-
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
Total	**$ 51,041**	**$ 43,630**	**$ -**	**$ -**	**$ 20,167**	**$ 114,838**
% of Total	**44%**	**38%**	**0%**	**0%**	**18%**	**100%**

DECON Cash Flows
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2032	$ -	$ -	$ -	$ -	$ -	$ -
2033	519	922	-	-	35	1,476
2034	1,381	2,391	-	-	77	3,850
2035	2,030	3,421	-	-	79	5,530
2036	6,716	11,011	-	-	80	17,807
2037	10,743	17,138	-	-	82	27,963
2038	11,102	17,251	-	-	83	28,436
2039	798	1,209	-	-	795	2,802
2040	954	1,408	-	-	845	3,207
2041	5,080	282	-	-	1,606	6,968
2042	5,884	59	-	-	1,752	7,695
2043	6,205	219	-	-	1,785	8,209
2044	6,431	228	-	-	1,819	8,478
2045	6,678	231	-	-	1,858	8,767
2046	6,897	232	-	-	1,888	9,018
2047	7,143	234	-	-	1,924	9,302
2048	7,398	237	-	-	1,961	9,595

TECO yearly cash flows

2049	7,682	239	-	-	2,004	9,925
2050	7,934	241	-	-	2,036	10,211
2051	8,217	243	-	-	2,075	10,535
2052	8,510	245	-	-	2,114	10,869
2053	8,837	248	-	-	2,160	11,246
2054	9,127	250	-	-	2,195	11,572
2055	9,453	252	-	-	2,237	11,942
2056	9,790	254	-	-	2,279	12,323
2057	10,166	257	-	-	2,329	12,753
2058	10,500	259	-	-	2,367	13,126
2059	10,874	261	-	-	2,412	13,547
2060	-	-	-	-	-	-
2061	-	-	-	-	-	-
2062	-	-	-	-	-	-
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
Total	**$ 187,052**	**$ 59,225**	**$ -**	**$ -**	**$ 40,875**	**$ 287,152**
% of Total	**65%**	**21%**	**0%**	**0%**	**14%**	**100%**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

TURKEY POINT 3

LABOR

	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051
2010	**0**	**236,060**	**606,602**	**860,852**	**2,749,073**	**4,244,414**	**4,232,817**	**293,750**	**338,929**	**1,742,797**	**1,949,306**	**1,984,752**	**1,986,272**	**1,991,713**	**1,986,272**	**1,986,272**	**1,986,272**	**1,991,713**	**1,986,272**	**1,986,272**
2011	0	241,635	620,929	881,183	2,813,999	4,344,655	4,332,784	300,688	346,934	1,783,957	1,995,343	2,031,627	2,033,182	2,038,752	2,033,182	2,033,182	2,033,182	2,036,752	2,033,182	2,033,182
2012	0	248,217	637,842	905,186	2,890,650	4,463,001	4,450,807	308,879	356,384	1,832,551	2,049,695	2,086,967	2,088,565	2,094,287	2,088,565	2,088,565	2,088,565	2,094,287	2,088,565	2,088,565
2013	0	255,652	656,947	932,298	2,977,232	4,596,678	4,584,119	318,130	367,059	1,887,440	2,111,088	2,149,477	2,151,122	2,157,016	2,151,122	2,151,122	2,151,122	2,157,016	2,151,122	2,151,122
2014	0	263,879	678,089	962,301	3,073,043	4,744,605	4,731,642	328,368	378,871	1,948,180	2,179,026	2,218,650	2,220,348	2,226,431	2,220,348	2,220,348	2,220,348	2,226,431	2,220,348	2,220,348
2015	0	272,717	700,798	994,528	3,175,961	4,903,504	4,890,107	339,365	391,560	2,013,426	2,252,002	2,292,953	2,294,708	2,300,995	2,294,708	2,294,708	2,294,708	2,300,995	2,294,708	2,294,708
2016	0	282,016	724,696	1,028,443	3,284,263	5,070,717	5,056,862	350,938	404,912	2,082,085	2,328,797	2,371,145	2,372,959	2,379,461	2,372,959	2,372,959	2,372,959	2,379,461	2,372,959	2,372,959
2017	0	291,939	750,194	1,064,628	3,399,818	5,249,128	5,234,786	363,285	419,159	2,155,342	2,410,735	2,454,572	2,456,451	2,463,181	2,456,451	2,456,451	2,456,451	2,463,181	2,456,451	2,456,451
2018	0	302,367	776,992	1,102,658	3,521,266	5,436,636	5,421,781	376,263	434,132	2,232,335	2,496,850	2,542,254	2,544,200	2,551,170	2,544,200	2,544,200	2,544,200	2,551,170	2,544,200	2,544,200
2019	0	313,142	804,679	1,141,949	3,646,739	5,630,360	5,614,976	389,670	449,601	2,311,880	2,585,821	2,632,842	2,634,857	2,642,076	2,634,857	2,634,857	2,634,857	2,642,076	2,634,857	2,634,857
2020	0	324,332	833,434	1,182,757	3,777,055	5,831,559	5,815,626	403,595	465,668	2,394,494	2,678,224	2,726,926	2,729,013	2,736,490	2,729,013	2,729,013	2,729,013	2,736,490	2,729,013	2,729,013
2021	0	336,048	863,540	1,225,482	3,913,496	6,042,216	6,025,707	418,174	482,489	2,480,992	2,774,971	2,825,432	2,827,595	2,835,342	2,827,595	2,827,595	2,827,595	2,835,342	2,827,595	2,827,595
2022	0	348,158	894,661	1,269,646	4,054,530	6,259,966	6,242,862	433,244	499,877	2,570,402	2,874,976	2,927,255	2,929,496	2,937,522	2,929,496	2,929,496	2,929,496	2,937,522	2,929,496	2,929,496
2023	0	360,848	927,270	1,315,923	4,202,314	6,488,135	6,470,408	449,036	518,097	2,664,091	2,979,766	3,033,951	3,036,273	3,044,592	3,036,273	3,036,273	3,036,273	3,044,592	3,036,273	3,036,273
2024	0	374,179	961,526	1,364,537	4,357,557	6,727,822	6,709,440	465,624	537,237	2,762,508	3,089,845	3,146,032	3,148,440	3,157,066	3,148,440	3,148,440	3,148,440	3,157,066	3,148,440	3,148,440
2025	0	388,027	997,110	1,415,035	4,518,821	6,976,805	6,957,742	482,856	557,119	2,864,743	3,204,194	3,262,460	3,264,957	3,273,902	3,264,957	3,264,957	3,264,957	3,273,902	3,264,957	3,264,957
2026	0	402,463	1,034,208	1,467,683	4,686,948	7,236,383	7,216,612	500,821	577,847	2,971,328	3,323,409	3,383,843	3,386,433	3,395,711	3,386,433	3,386,433	3,386,433	3,395,711	3,386,433	3,386,433
2027	0	417,646	1,073,222	1,523,049	4,863,755	7,509,363	7,488,846	519,713	599,646	3,083,417	3,448,779	3,511,493	3,514,181	3,523,808	3,514,181	3,514,181	3,514,181	3,523,808	3,514,181	3,514,181
2028	0	433,345	1,113,564	1,580,300	5,046,583	7,791,639	7,770,351	539,249	622,186	3,199,322	3,578,418	3,643,489	3,646,278	3,656,268	3,646,278	3,646,278	3,646,278	3,656,268	3,646,278	3,646,278
2029	0	449,473	1,155,008	1,639,115	5,234,404	8,081,624	8,059,543	559,319	645,342	3,318,392	3,711,598	3,779,091	3,781,983	3,792,345	3,781,983	3,781,983	3,781,983	3,792,345	3,781,983	3,781,983
2030	0	466,033	1,197,563	1,699,506	5,427,260	8,379,384	8,356,489	579,926	669,119	3,440,655	3,848,348	3,918,326	3,921,327	3,932,070	3,921,327	3,921,327	3,921,327	3,932,070	3,921,327	3,921,327
2031	0	483,030	1,241,241	1,761,491	5,625,203	8,684,996	8,661,267	601,077	693,523	3,566,143	3,988,705	4,061,237	4,064,345	4,075,480	4,064,345	4,064,345	4,064,345	4,075,480	4,064,345	4,064,345
2032	0	500,825	1,286,968	1,826,384	5,832,435	9,004,950	8,980,347	623,221	719,073	3,697,519	4,135,648	4,210,852	4,214,075	4,225,621	4,214,075	4,214,075	4,214,075	4,225,621	4,214,075	4,214,075
2033		519,001	1,333,675	1,892,667	6,044,106	9,331,759	9,306,262	645,839	745,169	3,831,710	4,285,739	4,363,673	4,367,013	4,378,977	4,367,013	4,367,013	4,367,013	4,378,977	4,367,013	4,367,013
2034			1,381,367	1,960,349	6,260,244	9,665,464	9,639,056	668,934	771,817	3,968,732	4,438,998	4,519,718	4,523,178	4,535,570	4,523,178	4,523,178	4,523,178	4,535,570	4,523,178	4,523,178
2035				2,030,403	6,483,958	10,010,865	9,983,513	692,839	799,398	4,110,557	4,597,628	4,681,233	4,684,816	4,697,651	4,684,816	4,684,816	4,684,816	4,697,651	4,684,816	4,684,816
2036					6,715,972	10,369,081	10,340,750	717,631	828,003	4,257,644	4,762,144	4,848,740	4,852,452	4,865,746	4,852,452	4,852,452	4,852,452	4,865,746	4,852,452	4,852,452
2037						10,742,964	10,713,612	743,507	857,858	4,411,164	4,933,855	5,023,574	5,027,419	5,041,193	5,027,419	5,027,419	5,027,419	5,041,193	5,027,419	5,027,419
2038							11,102,465	770,493	888,995	4,571,269	5,112,931	5,205,906	5,209,891	5,224,164	5,209,891	5,209,891	5,209,891	5,224,164	5,209,891	5,209,891
2039								798,288	921,065	4,736,176	5,297,378	5,393,707	5,397,836	5,412,624	5,397,836	5,397,836	5,397,836	5,412,624	5,397,836	5,397,836
2040									953,891	4,904,971	5,486,174	5,585,937	5,590,212	5,605,528	5,590,212	5,590,212	5,590,212	5,605,528	5,590,212	5,590,212
2041										5,079,782	5,681,699	5,785,017	5,789,445	5,805,307	5,789,445	5,789,445	5,789,445	5,805,307	5,789,445	5,789,445
2042											5,884,193	5,991,193	5,995,778	6,012,205	5,995,778	5,995,778	5,995,778	6,012,205	5,995,778	5,995,778
2043												6,204,716	6,209,465	6,226,478	6,209,465	6,209,465	6,209,465	6,226,478	6,209,465	6,209,465
2044													6,430,768	6,448,387	6,430,768	6,430,768	6,430,768	6,448,387	6,430,768	6,430,768
2045														6,678,204	6,659,958	6,659,958	6,659,958	6,678,204	6,659,958	6,659,958
2046															6,897,316	6,897,316	6,897,316	6,916,213	6,897,316	6,897,316
2047																7,143,133	7,143,133	7,162,703	7,143,133	7,143,133
2048																	7,397,711	7,417,979	7,397,711	7,397,711
2049																		7,682,353	7,661,363	7,661,363
2050																			7,934,410	7,934,410
2051																				8,217,189
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Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

	0	519,001	1,381,367	2,030,403	6,715,972	10,742,964	11,102,465	798,288	953,891	5,079,782	5,884,193	6,204,716	6,430,768	6,678,204	6,897,316	7,143,133	7,397,711	7,682,353	7,934,410	8,217,189
Equip & Mat																				
2010	0	708,180	1,819,807	2,582,555	8,247,219	12,733,242	12,698,452	881,251	1,016,788	202,021	42,142	154,099	158,898	159,333	158,898	158,898	158,898	159,333	158,898	158,898
2011	0	705,504	1,812,930	2,572,795	8,216,053	12,685,123	12,650,464	877,921	1,012,946	201,258	41,983	153,517	158,297	158,731	158,297	158,297	158,297	158,731	158,297	158,297
2012	0	722,780	1,857,323	2,635,794	8,417,236	12,995,738	12,960,230	899,418	1,037,749	206,186	43,011	157,276	162,173	162,618	162,173	162,173	162,173	162,618	162,173	162,173
2013	0	742,314	1,907,520	2,707,030	8,644,724	13,346,967	13,310,500	923,727	1,065,796	211,758	44,173	161,527	166,556	167,013	166,556	166,556	166,556	167,013	166,556	166,556
2014	0	760,905	1,955,293	2,774,627	8,861,228	13,681,236	13,643,856	946,861	1,092,489	217,062	45,280	165,572	170,728	171,195	170,728	170,728	170,728	171,195	170,728	170,728
2015	0	772,936	1,986,210	2,818,702	9,001,341	13,897,563	13,859,591	961,833	1,109,763	220,494	45,996	168,190	173,427	173,902	173,427	173,427	173,427	173,902	173,427	173,427
2016	0	782,622	2,011,098	2,854,022	9,114,134	14,071,710	14,033,262	973,885	1,123,669	223,257	46,572	170,298	175,600	176,081	175,600	175,600	175,600	176,081	175,600	175,600
2017	0	791,812	2,034,714	2,887,536	9,221,158	14,236,949	14,198,050	985,321	1,136,864	225,878	47,119	172,298	177,662	178,149	177,662	177,662	177,662	178,149	177,662	177,662
2018	0	800,571	2,057,222	2,919,478	9,323,163	14,394,438	14,355,109	996,221	1,149,440	228,377	47,640	174,204	179,628	180,120	179,628	179,628	179,628	180,120	179,628	179,628
2019	0	809,264	2,079,561	2,951,180	9,424,401	14,550,744	14,510,987	1,007,038	1,161,921	230,857	48,157	176,095	181,578	182,076	181,578	181,578	181,578	182,076	181,578	181,578
2020	0	817,362	2,100,370	2,980,711	9,518,707	14,696,348	14,656,194	1,017,115	1,173,548	233,167	48,639	177,857	183,395	183,898	183,395	183,395	183,395	183,898	183,395	183,395
2021	0	825,611	2,121,569	3,010,796	9,614,780	14,844,678	14,804,119	1,027,381	1,185,393	235,520	49,130	179,652	185,246	185,754	185,246	185,246	185,246	185,754	185,246	185,246
2022	0	832,133	2,138,329	3,034,579	9,690,731	14,961,943	14,921,063	1,035,497	1,194,757	237,381	49,518	181,072	186,710	187,221	186,710	186,710	186,710	187,221	186,710	186,710
2023	0	839,291	2,156,722	3,060,682	9,774,089	15,090,643	15,049,412	1,044,404	1,205,034	239,423	49,944	182,629	188,316	188,832	188,316	188,316	188,316	188,832	188,316	188,316
2024	0	846,434	2,175,078	3,086,732	9,857,276	15,219,079	15,177,496	1,053,293	1,215,290	241,461	50,369	184,183	189,918	190,439	189,918	189,918	189,918	190,439	189,918	189,918
2025	0	853,509	2,193,257	3,112,530	9,939,661	15,346,276	15,304,346	1,062,096	1,225,447	243,479	50,790	185,723	191,506	192,030	191,506	191,506	191,506	192,030	191,506	191,506
2026	0	860,577	2,211,420	3,136,307	10,021,978	15,473,369	15,431,092	1,070,892	1,235,596	245,495	51,211	187,261	193,092	193,621	193,092	193,092	193,092	193,621	193,092	193,092
2027	0	868,103	2,230,760	3,165,753	10,109,625	15,608,691	15,566,045	1,080,258	1,246,402	247,642	51,659	188,899	194,780	195,314	194,780	194,780	194,780	195,314	194,780	194,780
2028	0	877,484	2,254,865	3,199,960	10,218,865	15,777,351	15,734,244	1,091,930	1,259,870	250,318	52,217	190,940	196,885	197,424	196,885	196,885	196,885	197,424	196,885	196,885
2029	0	886,815	2,278,845	3,233,991	10,327,539	15,945,138	15,901,573	1,103,543	1,273,268	252,980	52,772	192,970	198,979	199,524	198,979	198,979	198,979	199,524	198,979	198,979
2030	0	896,153	2,302,839	3,268,042	10,436,280	16,113,028	16,069,004	1,115,162	1,286,675	255,644	53,328	195,002	201,074	201,625	201,074	201,074	201,074	201,625	201,074	201,074
2031	0	905,381	2,326,552	3,301,694	10,543,743	16,278,946	16,234,468	1,126,645	1,299,924	258,276	53,877	197,010	203,144	203,701	203,144	203,144	203,144	203,701	203,144	203,144
2032	0	914,057	2,348,848	3,333,336	10,644,789	16,434,955	16,390,051	1,137,442	1,312,381	260,751	54,393	198,898	205,091	205,653	205,091	205,091	205,091	205,653	205,091	205,091
2033		922,063	2,369,420	3,362,529	10,738,018	16,578,895	16,533,597	1,147,404	1,323,875	263,035	54,870	200,640	206,887	207,454	206,887	206,887	206,887	207,454	206,887	206,887
2034			2,391,223	3,393,471	10,836,829	16,731,453	16,685,739	1,157,963	1,336,058	265,455	55,375	202,486	208,791	209,363	208,791	208,791	208,791	209,363	208,791	208,791
2035				3,421,127	10,925,145	16,867,808	16,821,721	1,167,400	1,346,946	267,619	55,826	204,137	210,493	211,069	210,493	210,493	210,493	211,069	210,493	210,493
2036					11,011,191	17,000,659	16,954,209	1,176,594	1,357,555	269,726	56,266	205,744	212,151	212,732	212,151	212,151	212,151	212,732	212,151	212,151
2037						17,137,862	17,091,037	1,186,090	1,368,511	271,903	56,720	207,405	213,863	214,449	213,863	213,863	213,863	214,449	213,863	213,863
2038							17,250,563	1,197,160	1,381,284	274,441	57,249	209,341	215,859	216,450	215,859	215,859	215,859	216,450	215,859	215,859
2039								1,209,066	1,395,021	277,170	57,818	211,423	218,006	218,603	218,006	218,006	218,006	218,603	218,006	218,006
2040									1,407,753	279,700	58,346	213,352	219,995	220,598	219,995	219,995	219,995	220,598	219,995	219,995
2041										282,253	58,879	215,299	222,003	222,611	222,003	222,003	222,003	222,611	222,003	222,003
2042											59,416	217,264	224,029	224,643	224,029	224,029	224,029	224,643	224,029	224,029
2043												219,247	226,074	226,693	226,074	226,074	226,074	226,693	226,074	226,074
2044													228,137	228,763	228,137	228,137	228,137	228,763	228,137	228,137
2045														230,850	230,220	230,220	230,220	230,850	230,220	230,220
2046															232,321	232,321	232,321	232,957	232,321	232,321
2047																234,441	234,441	235,084	234,441	234,441
2048																	236,581	237,229	236,581	236,581
2049																		239,394	238,740	238,740
2050																			240,919	240,919
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	0	922,063	2,391,223	3,421,127	11,011,191	17,137,862	17,250,563	1,209,066	1,407,753	282,253	59,416	219,247	228,137	230,850	232,321	234,441	236,581	239,394	240,919	243,118
Transportation																				
2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2033		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2034			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2035				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2036					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2037						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2038							0	0	0	0	0	0	0	0	0	0	0	0	0	0
2039								0	0	0	0	0	0	0	0	0	0	0	0	0
2040									0	0	0	0	0	0	0	0	0	0	0	0
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2042											0	0	0	0	0	0	0	0	0	0
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Burial

2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2033		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2034			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2035				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2036					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2037						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2038							0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Other

2010	**0**	**23,206**	**51,025**	**51,025**	**51,025**	**51,165**	**51,025**	**479,053**	**499,962**	**932,596**	**998,099**	**998,099**	**998,099**	**1,000,834**	**998,099**	**998,099**	**998,099**	**1,000,834**	**998,099**	**998,099**
2011	0	23,493	51,657	51,657	51,657	51,798	51,657	484,987	506,155	944,148	1,010,463	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462
2012	0	23,822	52,379	52,379	52,379	52,523	52,379	491,769	513,233	957,351	1,024,594	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593
2013	0	24,215	53,244	53,244	53,244	53,390	53,244	499,885	521,704	973,152	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504
2014	0	24,668	54,240	54,240	54,240	54,389	54,240	509,238	531,465	991,359	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990
2015	0	25,120	55,234	55,234	55,234	55,386	55,234	518,576	541,210	1,009,537	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444
2016	0	25,567	56,218	56,218	56,218	56,372	56,218	527,805	550,842	1,027,504	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674
2017	0	26,040	57,256	57,256	57,256	57,413	57,256	537,555	561,018	1,046,486	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989
2018	0	26,536	58,346	58,346	58,346	58,506	58,346	547,790	571,700	1,066,411	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313
2019	0	27,030	59,433	59,433	59,433	59,596	59,433	557,997	582,352	1,086,281	1,162,579	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578
2020	0	27,539	60,554	60,554	60,554	60,720	60,554	568,515	593,329	1,106,757	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493
2021	0	28,041	61,656	61,656	61,656	61,825	61,656	578,866	604,132	1,126,908	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059
2022	0	28,520	62,709	62,709	62,709	62,881	62,709	588,755	614,453	1,146,159	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663
2023	0	29,008	63,783	63,783	63,783	63,957	63,783	598,831	624,968	1,165,774	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655
2024	0	29,507	64,879	64,879	64,879	65,057	64,879	609,127	635,714	1,185,817	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107
2025	0	30,012	65,991	65,991	65,991	66,172	65,991	619,563	646,605	1,206,134	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850
2026	0	30,530	67,130	67,130	67,130	67,314	67,130	630,258	657,767	1,226,955	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133
2027	0	31,070	68,317	68,317	68,317	68,505	68,317	641,406	669,402	1,248,657	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360
2028	0	31,631	69,550	69,550	69,550	69,741	69,550	652,983	681,484	1,271,194	1,360,480	1,360,480	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479
2029	0	32,198	70,796	70,796	70,796	70,990	70,796	664,681	693,692	1,293,967	1,384,853	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852
2030	0	32,770	72,055	72,055	72,055	72,253	72,055	676,500	706,028	1,316,977	1,409,479	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478
2031	0	33,350	73,329	73,329	73,329	73,530	73,329	688,459	718,509	1,340,258	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395
2032	0	33,947	74,643	74,643	74,643	74,848	74,643	700,798	731,386	1,364,278	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102
2033		34,552	75,973	75,973	75,973	76,181	75,973	713,283	744,416	1,388,584	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115
2034			77,316	77,316	77,316	77,528	77,316	725,891	757,574	1,413,128	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383
2035				78,668	78,668	78,884	78,668	738,584	770,821	1,437,839	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829

TP Salary CF by 1.034.007

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

2036				80,061	80,280	80,061	751,663	784,471	1,463,300	1,566,079	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078
2037					81,732	81,509	765,254	798,655	1,489,758	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395
2038						83,040	779,633	813,662	1,517,750	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353
2039							794,586	829,267	1,546,859	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507
2040								845,012	1,576,229	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939
2041									1,606,155	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968
2042										1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605
2043											1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862
2044												1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750
2045													1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282
2046														1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469
2047															1,924,324	1,924,324	1,929,596	1,924,324	1,924,324
2048																1,960,860	1,966,232	1,960,860	1,960,860
2049																	2,003,564	1,998,090	1,998,090
2050																		2,036,026	2,036,026
2051																			2,074,683
2052																			
2053																			
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2071																			
2072																			
2073																			
2074																			
	0	34,552	77,316	78,668	80,061	81,732	83,040	794,586	845,012	1,606,155	1,751,605	1,784,862	1,818,750	1,858,359	1,888,469	1,924,324	1,960,860	2,003,564	2,036,026	2,074,683

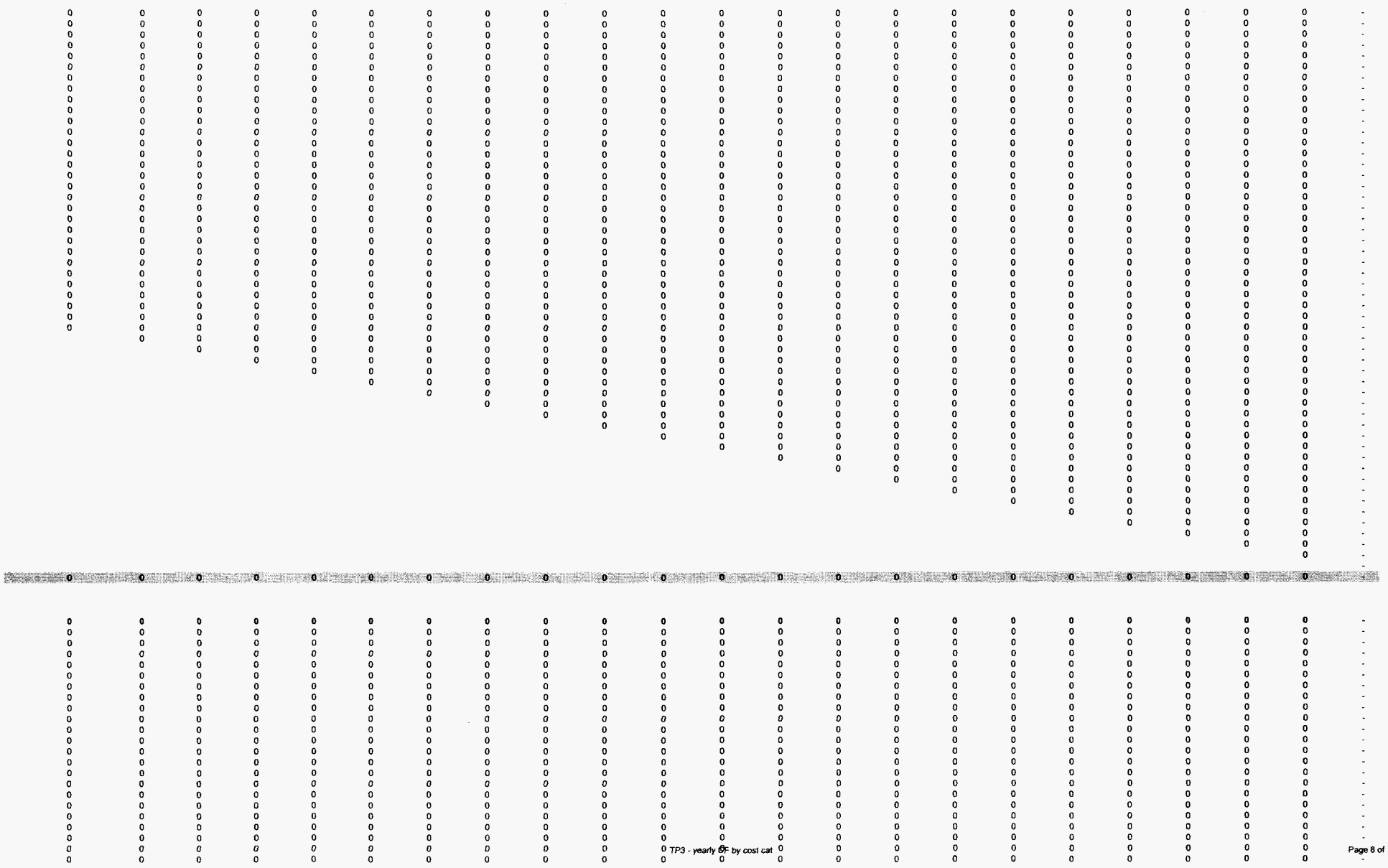
Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	
1,986,272	1,991,713	1,986,272	1,986,272	1,986,272	1,991,713	1,986,272	1,986,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,041,466
2,033,182	2,038,752	2,033,182	2,033,182	2,033,182	2,038,752	2,033,182	2,033,182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,246,927
2,088,565	2,094,287	2,088,565	2,088,565	2,088,565	2,094,287	2,088,565	2,088,565	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,670,107
2,151,122	2,157,016	2,151,122	2,151,122	2,151,122	2,157,016	2,151,122	2,151,122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,277,647
2,220,348	2,226,431	2,220,348	2,220,348	2,220,348	2,226,431	2,220,348	2,220,348	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,056,550
2,294,708	2,300,995	2,294,708	2,294,708	2,294,708	2,300,995	2,294,708	2,294,708	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,967,401
2,372,959	2,379,461	2,372,959	2,372,959	2,372,959	2,379,461	2,372,959	2,372,959	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,978,229
2,456,451	2,463,181	2,456,451	2,456,451	2,456,451	2,463,181	2,456,451	2,456,451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63,123,723
2,544,200	2,551,170	2,544,200	2,544,200	2,544,200	2,551,170	2,544,200	2,544,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,378,609
2,634,857	2,642,076	2,634,857	2,634,857	2,634,857	2,642,076	2,634,857	2,634,857	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,708,252
2,729,013	2,736,490	2,729,013	2,729,013	2,729,013	2,736,490	2,729,013	2,729,013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,127,791
2,827,595	2,835,342	2,827,595	2,827,595	2,827,595	2,835,342	2,827,595	2,827,595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,661,058
2,929,496	2,937,522	2,929,496	2,929,496	2,929,496	2,937,522	2,929,496	2,929,496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,279,618
3,036,273	3,044,592	3,036,273	3,036,273	3,036,273	3,044,592	3,036,273	3,036,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,023,484
3,148,440	3,157,066	3,148,440	3,148,440	3,148,440	3,157,066	3,148,440	3,148,440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,905,853
3,264,957	3,273,902	3,264,957	3,264,957	3,264,957	3,273,902	3,264,957	3,264,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83,900,009
3,386,433	3,395,711	3,386,433	3,386,433	3,386,433	3,395,711	3,386,433	3,386,433	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87,021,589
3,514,181	3,523,808	3,514,181	3,514,181	3,514,181	3,523,808	3,514,181	3,514,181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,304,330
3,646,278	3,656,268	3,646,278	3,646,278	3,646,278	3,656,268	3,646,278	3,646,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,698,857
3,781,983	3,792,345	3,781,983	3,781,983	3,781,983	3,792,345	3,781,983	3,781,983	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97,186,086
3,921,327	3,932,070	3,921,327	3,921,327	3,921,327	3,932,070	3,921,327	3,921,327	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,766,815
4,064,345	4,075,480	4,064,345	4,064,345	4,064,345	4,075,480	4,064,345	4,064,345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104,441,974
4,214,075	4,225,621	4,214,075	4,214,075	4,214,075	4,225,621	4,214,075	4,214,075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,289,606
4,367,013	4,378,977	4,367,013	4,367,013	4,367,013	4,378,977	4,367,013	4,367,013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,219,659
4,523,178	4,535,570	4,523,178	4,523,178	4,523,178	4,535,570	4,523,178	4,523,178	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115,695,093
4,684,816	4,697,651	4,684,816	4,684,816	4,684,816	4,697,651	4,684,816	4,684,816	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118,398,789
4,852,452	4,865,746	4,852,452	4,852,452	4,852,452	4,865,746	4,852,452	4,852,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120,532,370
5,027,419	5,041,193	5,027,419	5,027,419	5,027,419	5,041,193	5,027,419	5,027,419	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117,920,331
5,209,891	5,224,164	5,209,891	5,209,891	5,209,891	5,224,164	5,209,891	5,209,891	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111,067,401
5,397,836	5,412,624	5,397,836	5,397,836	5,397,836	5,412,624	5,397,836	5,397,836	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,571,141
5,590,212	5,605,528	5,590,212	5,590,212	5,590,212	5,605,528	5,590,212	5,590,212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106,435,633
5,789,445	5,805,307	5,789,445	5,789,445	5,789,445	5,805,307	5,789,445	5,789,445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,241,065
5,995,778	6,012,205	5,995,778	5,995,778	5,995,778	6,012,205	5,995,778	5,995,778	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,873,546
6,209,465	6,226,478	6,209,465	6,209,465	6,209,465	6,226,478	6,209,465	6,209,465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105,624,210
6,430,768	6,448,387	6,430,768	6,430,768	6,430,768	6,448,387	6,430,768	6,430,768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102,962,762
6,659,958	6,678,204	6,659,958	6,659,958	6,659,958	6,678,204	6,659,958	6,659,958	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,972,353
6,897,316	6,916,213	6,897,316	6,897,316	6,897,316	6,916,213	6,897,316	6,897,316	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96,619,112
7,143,133	7,162,703	7,143,133	7,143,133	7,143,133	7,162,703	7,143,133	7,143,133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,919,442
7,397,711	7,417,979	7,397,711	7,397,711	7,397,711	7,417,979	7,397,711	7,397,711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88,833,339
7,661,363	7,682,353	7,661,363	7,661,363	7,661,363	7,682,353	7,661,363	7,661,363	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,337,958
7,934,410	7,956,148	7,934,410	7,934,410	7,934,410	7,956,148	7,934,410	7,934,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,387,579
8,217,189	8,239,702	8,217,189	8,217,189	8,217,189	8,239,702	8,217,189	8,217,189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,999,728
8,510,046	8,533,361	8,510,046	8,510,046	8,510,046	8,533,361	8,510,046	8,510,046	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68,127,000
	8,837,487	8,813,341	8,813,341	8,813,341	8,837,487	8,813,341	8,813,341	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,741,677
		9,127,444	9,127,444	9,127,444	9,152,451	9,127,444	9,127,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,789,672
			9,452,742	9,452,742	9,478,640	9,452,742	9,452,742	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,289,610
				9,789,634	9,816,455	9,789,634	9,789,634	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,185,357
					10,166,309	10,138,532	10,138,532	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,443,374
						10,499,865	10,499,865	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,999,731
							10,874,076	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,874,076
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
									0	0	0	0	0	0	0	0	0	0	0	0	0	-
										0	0	0	0	0	0	0	0	0	0	0	0	-
											0	0	0	0	0	0	0	0	0	0	0	-
												0	0	0	0	0	0	0	0	0	0	-
													0	0	0	0	0	0	0	0	0	-
														0	0	0	0	0	0	0	0	-
															0	0	0	0	0	0	0	-
																0	0	0	0	0	0	-
																	0	0	0	0	0	-
																		0	0	0	0	-
																			0	0	0	-
																				0	0	-
																					0	-
8,510,046	8,837,487	9,127,444	9,452,742	9,789,634	10,166,309	10,499,865	10,874,076	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187,951,732
158,898	159,333	158,898	158,898	158,898	159,333	158,898	158,898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,629,861
158,297	158,731	158,297	158,297	158,297	158,731	158,297	158,297	0	0	0	TP3 - yearly GF by cost cat	0	0	0	0	0	0	0	0	0	0	43,494,983
162,173	162,618	162,173	162,173	162,173	162,618	162,173	162,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,529,291

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

166,556	167,013	166,556	166,556	166,556	167,013	166,556	166,556	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,732,762
170,728	171,195	170,728	170,728	170,728	171,195	170,728	170,728	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,878,120
173,427	173,902	173,427	173,427	173,427	173,902	173,427	173,427	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,619,352
175,600	176,081	175,600	175,600	175,600	176,081	175,600	175,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,216,058
177,662	178,149	177,662	177,662	177,662	178,149	177,662	177,662	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,782,243
179,628	180,120	179,628	179,628	179,628	180,120	179,628	179,628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,321,874
181,578	182,076	181,578	181,578	181,578	182,076	181,578	181,578	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,857,446
183,395	183,898	183,395	183,395	183,395	183,898	183,395	183,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,356,352
185,246	185,754	185,246	185,246	185,246	185,754	185,246	185,246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,864,600
186,710	187,221	186,710	186,710	186,710	187,221	186,710	186,710	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,266,402
188,316	188,832	188,316	188,316	188,316	188,832	188,316	188,316	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,707,388
189,918	190,439	189,918	189,918	189,918	190,439	189,918	189,918	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,147,465
191,506	192,030	191,506	191,506	191,506	192,030	191,506	191,506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,583,301
193,092	193,621	193,092	193,092	193,092	193,621	193,092	193,092	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,018,779
194,780	195,314	194,780	194,780	194,780	195,314	194,780	194,780	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,482,455
196,885	197,424	196,885	196,885	196,885	197,424	196,885	196,885	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,060,361
198,979	199,524	198,979	198,979	198,979	199,524	198,979	198,979	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,635,276
201,074	201,625	201,074	201,074	201,074	201,625	201,074	201,074	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,210,542
203,144	203,701	203,144	203,144	203,144	203,701	203,144	203,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,779,050
205,091	205,653	205,091	205,091	205,091	205,653	205,091	205,091	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,313,610
206,887	207,454	206,887	206,887	206,887	207,454	206,887	206,887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,806,812
208,791	209,363	208,791	208,791	208,791	209,363	208,791	208,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,399,000
210,493	211,069	210,493	210,493	210,493	211,069	210,493	210,493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,447,918
212,151	212,732	212,151	212,151	212,151	212,732	212,151	212,151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,428,679
213,863	214,449	213,863	213,863	213,863	214,449	213,863	213,863	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,743,674
215,859	216,450	215,859	215,859	215,859	216,450	215,859	215,859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,826,147
218,006	218,603	218,006	218,006	218,006	218,603	218,006	218,006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,640,977
219,995	220,598	219,995	219,995	219,995	220,598	219,995	219,995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,481,488
222,003	222,611	222,003	222,003	222,003	222,611	222,003	222,003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,110,915
224,029	224,643	224,029	224,029	224,029	224,643	224,029	224,029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,863,606
226,074	226,693	226,074	226,074	226,074	226,693	226,074	226,074	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,838,911
228,137	228,763	228,137	228,137	228,137	228,763	228,137	228,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,652,700
230,220	230,850	230,220	230,220	230,220	230,850	230,220	230,220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,455,818
232,321	232,957	232,321	232,321	232,321	232,957	232,321	232,321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,254,402
234,441	235,084	234,441	234,441	234,441	235,084	234,441	234,441	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,049,663
236,581	237,229	236,581	236,581	236,581	237,229	236,581	236,581	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,840,916
238,740	239,394	238,740	238,740	238,740	239,394	238,740	238,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,628,105
240,919	241,579	240,919	240,919	240,919	241,579	240,919	240,919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,410,512
243,118	243,784	243,118	243,118	243,118	243,784	243,118	243,118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,189,395
245,337	246,009	245,337	247,576	245,337	246,009	245,337	245,337	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,964,040
	248,254	247,576	249,836	247,576	248,254	247,576	247,576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,734,390
		249,836	252,116	249,836	250,520	249,836	249,836	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,499,699
				252,116	252,807	252,116	252,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,261,271
				254,417	255,114	254,417	254,417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,018,365
					257,442	256,739	256,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770,921
						259,082	259,082	0	0	0	0	0	0	0	0	0	0	0	0	0	0	518,165
							261,447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261,447
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
									0	0	0	0	0	0	0	0	0	0	0	0	0	-
										0	0	0	0	0	0	0	0	0	0	0	0	-
											0	0	0	0	0	0	0	0	0	0	0	-
												0	0	0	0	0	0	0	0	0	0	-
													0	0	0	0	0	0	0	0	0	-
														0	0	0	0	0	0	0	0	-
															0	0	0	0	0	0	0	-
																0	0	0	0	0	0	-
																	0	0	0	0	0	-
																		0	0	0	0	-
																			0	0	0	-
																				0	0	-
																					0	-
																						-
245,337	248,254	249,836	252,116	254,417	257,442	259,082	261,447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,225,458
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2



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Docket No. 100458-EI
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Request No. 117
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-

Florida Power & Light Company
Docket No. 100458-EI
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Attachment No. 2

1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,362,212
1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,119,931
1,853,282	1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,819,533
1,888,469	1,893,643	1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,454,084
1,924,324	1,929,596	1,924,324	1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,032,029
1,960,860	1,966,232	1,960,860	1,960,860	1,960,860	1,966,232	1,960,860	1,960,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,546,437
1,998,090	2,003,564	1,998,090	1,998,090	1,998,090	2,003,564	1,998,090	1,998,090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,995,410
2,036,026	2,041,605	2,036,026	2,036,026	2,036,026	2,041,605	2,036,026	2,036,026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,371,420
2,074,683	2,080,367	2,074,683	2,074,683	2,074,683	2,080,367	2,074,683	2,074,683	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,683,517
2,114,074	2,119,866	2,114,074	2,114,074	2,114,074	2,119,866	2,114,074	2,114,074	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,924,176
	2,160,115	2,154,213	2,154,213	2,154,213	2,160,115	2,154,213	2,154,213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,091,293
		2,195,114	2,195,114	2,195,114	2,201,128	2,195,114	2,195,114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,176,695
			2,236,791	2,236,791	2,242,919	2,236,791	2,236,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,190,083
				2,279,260	2,285,504	2,279,260	2,279,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,123,283
					2,328,898	2,322,535	2,322,535	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,973,967
						2,366,631	2,366,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,733,262
							2,411,565	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,411,565
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
									0	0	0	0	0	0	0	0	0	0	0	0	0	-
										0	0	0	0	0	0	0	0	0	0	0	0	-
											0	0	0	0	0	0	0	0	0	0	0	-
												0	0	0	0	0	0	0	0	0	0	-
													0	0	0	0	0	0	0	0	0	-
														0	0	0	0	0	0	0	0	-
															0	0	0	0	0	0	0	-
																0	0	0	0	0	0	-
																	0	0	0	0	0	-
																		0	0	0	0	-
																			0	0	0	-
																				0	0	-
																					0	-
																						-
2,114,074	2,160,115	2,195,114	2,236,791	2,279,260	2,328,898	2,366,631	2,411,565	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,875,072

DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2033	$ -	$ -	$ -	$ -	$ -	$ -
2034	206	619	-	-	37	862
2035	77	230	-	-	51	358
2036	-	-	-	-	51	51
2037	5,914	17,741	-	-	51	23,705
2038	9,031	27,093	-	-	51	36,176
2039	6,999	20,996	-	-	156	28,150
2040	365	1,095	-	-	500	1,960
2041	1,744	204	-	-	933	2,881
2042	1,950	45	-	-	998	2,993
2043	1,985	154	-	-	998	3,137
2044	1,986	159	-	-	998	3,143
2045	1,992	159	-	-	1,001	3,152
2046	1,986	159	-	-	998	3,143
2047	1,986	159	-	-	998	3,143
2048	1,986	159	-	-	998	3,143
2049	1,992	159	-	-	1,001	3,152
2050	1,986	159	-	-	998	3,143
2051	1,986	159	-	-	998	3,143
2052	1,986	159	-	-	998	3,143
2053	1,992	159	-	-	1,001	3,152
2054	1,986	159	-	-	998	3,143
2055	1,986	159	-	-	998	3,143
2056	1,986	159	-	-	998	3,143
2057	1,992	159	-	-	1,001	3,152
2058	1,986	159	-	-	998	3,143
2059	1,986	159	-	-	998	3,143
2060	-	-	-	-	-	-
2061	-	-	-	-	-	-
2062	-	-	-	-	-	-
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
Total	**$ 60,071**	**$ 70,718**	**$ -**	**$ -**	**$ 19,806**	**$ 150,595**
% of Total	**40%**	**47%**	**0%**	**0%**	**13%**	**100%**

DECON Cash Flows
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2033	$ -	$ -	$ -	$ -	$ -	$ -
2034	469	813	-	-	56	1,339
2035	181	305	-	-	79	565
2036	-	-	-	-	80	80
2037	14,968	23,877	-	-	82	38,927
2038	23,688	36,806	-	-	83	60,577
2039	19,019	28,806	-	-	258	48,083
2040	1,027	1,516	-	-	845	3,388
2041	5,082	286	-	-	1,606	6,974
2042	5,887	63	-	-	1,752	7,702
2043	6,205	219	-	-	1,785	8,209
2044	6,431	228	-	-	1,819	8,477
2045	6,678	231	-	-	1,858	8,767
2046	6,897	232	-	-	1,888	9,018
2047	7,143	234	-	-	1,924	9,301
2048	7,397	236	-	-	1,961	9,595
2049	7,682	239	-	-	2,004	9,925
2050	7,934	241	-	-	2,036	10,211

TP2 - yearly cash flows

2051	8,217	243	-	-	2,075	10,534
2052	8,510	245	-	-	2,114	10,869
2053	8,837	248	-	-	2,160	11,245
2054	9,127	250	-	-	2,195	11,572
2055	9,452	252	-	-	2,237	11,941
2056	9,789	254	-	-	2,279	12,323
2057	10,166	257	-	-	2,329	12,752
2058	10,500	259	-	-	2,367	13,125
2059	10,874	261	-	-	2,412	13,546
2060	-	-	-	-	-	-
2061	-	-	-	-	-	-
2062	-	-	-	-	-	-
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
Total	**$ 212,161**	**$ 96,600**	**$ -**	**$ -**	**$ 40,283**	**$ 349,045**
% of Total	**61%**	**28%**	**0%**	**0%**	**12%**	**100%**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

TURKEY POINT 4

	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
LABOR																				
2010	0	206,168	76,732	0	5,913,550	9,031,154	6,998,637	364,906	1,743,602	1,950,235	1,984,736	1,986,214	1,991,656	1,986,214	1,986,214	1,986,214	1,991,656	1,986,214	1,986,214	1,986,214
2011	0	211,037	78,544	0	6,053,212	9,244,445	7,163,926	373,525	1,784,781	1,996,294	2,031,610	2,033,123	2,038,693	2,033,123	2,033,123	2,033,123	2,038,693	2,033,123	2,033,123	2,033,123
2012	0	216,786	80,683	0	6,218,099	9,496,259	7,359,067	383,699	1,833,397	2,050,672	2,086,950	2,088,504	2,094,226	2,088,504	2,088,504	2,088,504	2,094,226	2,088,504	2,088,504	2,088,504
2013	0	223,279	83,100	0	6,404,345	9,780,694	7,579,488	395,192	1,888,312	2,112,095	2,149,458	2,151,060	2,156,953	2,151,060	2,151,060	2,151,060	2,156,953	2,151,060	2,151,060	2,151,060
2014	0	230,465	85,774	0	6,610,444	10,095,448	7,823,405	407,910	1,949,080	2,180,064	2,218,631	2,220,283	2,226,366	2,220,283	2,220,283	2,220,283	2,226,366	2,220,283	2,220,283	2,220,283
2015	0	238,183	88,647	0	6,831,831	10,433,550	8,085,415	421,571	2,014,355	2,253,076	2,292,934	2,294,642	2,300,929	2,294,642	2,294,642	2,294,642	2,300,929	2,294,642	2,294,642	2,294,642
2016	0	246,305	91,670	0	7,064,801	10,789,341	8,361,133	435,947	2,083,046	2,329,907	2,371,124	2,372,891	2,379,392	2,372,891	2,372,891	2,372,891	2,379,392	2,372,891	2,372,891	2,372,891
2017	0	254,971	94,895	0	7,313,373	11,168,959	8,655,316	451,285	2,156,337	2,411,884	2,454,551	2,456,380	2,463,110	2,456,380	2,456,380	2,456,380	2,463,110	2,456,380	2,456,380	2,456,380
2018	0	264,079	98,285	0	7,574,619	11,567,933	8,964,499	467,406	2,233,365	2,498,041	2,542,232	2,544,126	2,551,096	2,544,126	2,544,126	2,544,126	2,551,096	2,544,126	2,544,126	2,544,126
2019	0	273,489	101,787	0	7,844,527	11,980,135	9,283,932	484,061	2,312,947	2,587,054	2,632,820	2,634,781	2,642,000	2,634,781	2,634,781	2,634,781	2,642,000	2,634,781	2,634,781	2,634,781
2020	0	283,262	105,425	0	8,124,849	12,408,242	9,615,691	501,359	2,395,600	2,679,501	2,726,903	2,728,934	2,736,411	2,728,934	2,728,934	2,728,934	2,736,411	2,728,934	2,728,934	2,728,934
2021	0	293,495	109,233	0	8,418,348	12,856,472	9,963,044	519,470	2,482,137	2,776,295	2,825,408	2,827,513	2,835,260	2,827,513	2,827,513	2,827,513	2,835,260	2,827,513	2,827,513	2,827,513
2022	0	304,072	113,170	0	8,721,728	13,319,794	10,322,092	538,190	2,571,589	2,876,347	2,927,230	2,929,411	2,937,437	2,929,411	2,929,411	2,929,411	2,937,437	2,929,411	2,929,411	2,929,411
2023	0	315,155	117,294	0	9,039,626	13,805,287	10,698,322	557,807	2,665,321	2,981,187	3,033,925	3,036,185	3,044,504	3,036,185	3,036,185	3,036,185	3,044,504	3,036,185	3,036,185	3,036,185
2024	0	326,797	121,628	0	9,373,571	14,315,287	11,093,543	578,413	2,763,784	3,091,319	3,146,005	3,148,349	3,156,975	3,148,349	3,148,349	3,148,349	3,156,975	3,148,349	3,148,349	3,148,349
2025	0	338,891	126,129	0	9,720,467	14,845,065	11,504,092	599,819	2,866,065	3,205,722	3,262,432	3,264,863	3,273,808	3,264,863	3,264,863	3,264,863	3,273,808	3,264,863	3,264,863	3,264,863
2026	0	351,500	130,822	0	10,082,127	15,397,390	11,932,112	622,136	2,972,700	3,324,994	3,383,814	3,386,335	3,395,613	3,386,335	3,386,335	3,386,335	3,395,613	3,386,335	3,386,335	3,386,335
2027	0	364,760	135,757	0	10,462,458	15,978,230	12,382,231	645,605	3,084,840	3,450,424	3,511,463	3,514,079	3,523,706	3,514,079	3,514,079	3,514,079	3,523,706	3,514,079	3,514,079	3,514,079
2028	0	378,471	140,860	0	10,855,740	16,578,850	12,847,677	669,873	3,200,799	3,580,124	3,643,458	3,646,173	3,656,162	3,646,173	3,646,173	3,646,173	3,656,162	3,646,173	3,646,173	3,646,173
2029	0	392,557	146,102	0	11,259,763	17,195,872	13,325,835	694,804	3,319,924	3,713,367	3,779,058	3,781,874	3,792,235	3,781,874	3,781,874	3,781,874	3,792,235	3,781,874	3,781,874	3,781,874
2030	0	407,020	151,485	0	11,674,618	17,829,437	13,816,812	720,404	3,442,244	3,850,183	3,918,294	3,921,213	3,931,956	3,921,213	3,921,213	3,921,213	3,931,956	3,921,213	3,921,213	3,921,213
2031	0	421,865	157,010	0	12,100,414	18,479,711	14,320,738	746,678	3,567,789	3,990,606	4,061,202	4,064,227	4,075,362	4,064,227	4,064,227	4,064,227	4,075,362	4,064,227	4,064,227	4,064,227
2032	0	437,407	162,794	0	12,546,192	19,160,502	14,848,313	774,186	3,699,226	4,137,620	4,210,816	4,213,953	4,225,498	4,213,953	4,213,953	4,213,953	4,225,498	4,213,953	4,213,953	4,213,953
2033	0	453,281	168,702	0	13,001,519	19,855,876	15,387,188	802,283	3,833,479	4,287,783	4,363,635	4,366,886	4,378,850	4,366,886	4,366,886	4,366,886	4,378,850	4,366,886	4,366,886	4,366,886
2034		469,490	174,735	0	13,466,455	20,565,926	15,937,437	830,972	3,970,564	4,441,115	4,519,680	4,523,047	4,535,439	4,523,047	4,523,047	4,523,047	4,535,439	4,523,047	4,523,047	4,523,047
2035			180,979	0	13,947,687	21,300,860	16,506,970	860,668	4,112,455	4,599,820	4,681,193	4,684,680	4,697,515	4,684,680	4,684,680	4,684,680	4,697,515	4,684,680	4,684,680	4,684,680
2036				0	14,446,774	22,063,064	17,097,635	891,465	4,259,610	4,764,415	4,848,699	4,852,311	4,865,605	4,852,311	4,852,311	4,852,311	4,865,605	4,852,311	4,852,311	4,852,311
2037					14,967,688	22,858,603	17,714,133	923,609	4,413,201	4,936,207	5,023,531	5,027,273	5,041,047	5,027,273	5,027,273	5,027,273	5,041,047	5,027,273	5,027,273	5,027,273
2038						23,688,262	18,357,073	957,131	4,573,379	5,115,369	5,205,861	5,209,740	5,224,013	5,209,740	5,209,740	5,209,740	5,224,013	5,209,740	5,209,740	5,209,740
2039							19,019,298	991,660	4,738,362	5,299,904	5,393,661	5,397,679	5,412,468	5,397,679	5,397,679	5,397,679	5,412,468	5,397,679	5,397,679	5,397,679
2040								1,027,002	4,907,236	5,488,790	5,585,889	5,590,050	5,605,366	5,590,050	5,590,050	5,590,050	5,605,366	5,590,050	5,590,050	5,590,050
2041									5,082,127	5,684,408	5,784,968	5,789,277	5,805,138	5,789,277	5,789,277	5,789,277	5,805,138	5,789,277	5,789,277	5,789,277
2042										5,886,998	5,991,141	5,995,605	6,012,031	5,995,605	5,995,605	5,995,605	6,012,031	5,995,605	5,995,605	5,995,605
2043											6,204,663	6,209,285	6,226,297	6,209,285	6,209,285	6,209,285	6,226,297	6,209,285	6,209,285	6,209,285
2044												6,430,582	6,448,200	6,430,582	6,430,582	6,430,582	6,448,200	6,430,582	6,430,582	6,430,582
2045													6,678,011	6,659,765	6,659,765	6,659,765	6,678,011	6,659,765	6,659,765	6,659,765
2046														6,897,116	6,897,116	6,897,116	6,916,012	6,897,116	6,897,116	6,897,116
2047															7,142,926	7,142,926	7,162,496	7,142,926	7,142,926	7,142,926
2048																7,397,497	7,417,764	7,397,497	7,397,497	7,397,497
2049																	7,682,130	7,661,141	7,661,141	7,661,141
2050																		7,934,180	7,934,180	7,934,180
2051																			8,216,951	8,216,951
2052																				8,509,800
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Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

TURKEY POINT 4

	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
	0	469,490	180,979	0	14,967,688	23,888,262	19,019,296	1,027,002	5,082,127	5,886,998	6,204,663	6,430,582	6,678,011	6,897,116	7,142,926	7,397,497	7,682,130	7,934,180	8,216,951	8,509,800
Equip & Mat																				
2010	**0**	**618,505**	**230,195**	**0**	**17,740,650**	**27,093,462**	**20,995,911**	**1,094,720**	**204,435**	**44,930**	**154,049**	**158,726**	**159,161**	**158,726**	**158,726**	**158,726**	**159,161**	**158,726**	**158,726**	**158,726**
2011	0	616,167	229,325	0	17,673,608	26,991,075	20,916,567	1,090,583	203,662	44,761	153,467	158,126	158,559	158,126	158,126	158,126	158,559	158,126	158,126	158,126
2012	0	631,255	234,941	0	18,106,374	27,651,993	21,428,741	1,117,287	208,649	45,857	157,225	161,998	162,442	161,998	161,998	161,998	162,442	161,998	161,998	161,998
2013	0	648,316	241,290	0	18,595,726	28,399,330	22,007,885	1,147,484	214,289	47,096	161,474	166,376	166,832	166,376	166,376	166,376	166,832	166,376	166,376	166,376
2014	0	664,553	247,333	0	19,061,448	29,110,579	22,559,064	1,176,222	219,655	48,275	165,518	170,543	171,010	170,543	170,543	170,543	171,010	170,543	170,543	170,543
2015	0	675,060	251,244	0	19,362,846	29,570,873	22,915,766	1,194,820	223,128	49,039	168,135	173,240	173,714	173,240	173,240	173,240	173,714	173,240	173,240	173,240
2016	0	683,519	254,393	0	19,605,477	29,941,418	23,202,917	1,209,792	225,924	49,653	170,242	175,410	175,891	175,410	175,410	175,410	175,891	175,410	175,410	175,410
2017	0	691,546	257,380	0	19,835,697	30,293,010	23,475,381	1,223,998	228,577	50,236	172,241	177,470	177,956	177,470	177,470	177,470	177,956	177,470	177,470	177,470
2018	0	699,196	260,227	0	20,055,120	30,628,113	23,735,067	1,237,538	231,106	50,792	174,147	179,433	179,925	179,433	179,433	179,433	179,925	179,433	179,433	179,433
2019	0	706,788	263,053	0	20,272,893	30,960,695	23,992,799	1,250,976	233,615	51,344	176,038	181,382	181,879	181,382	181,382	181,382	181,879	181,382	181,382	181,382
2020	0	713,861	265,685	0	20,475,757	31,270,507	24,232,886	1,263,494	235,953	51,857	177,799	183,197	183,699	183,197	183,197	183,197	183,699	183,197	183,197	183,197
2021	0	721,066	268,367	0	20,682,419	31,586,121	24,477,469	1,276,247	238,335	52,381	179,594	185,046	185,553	185,046	185,046	185,046	185,553	185,046	185,046	185,046
2022	0	726,762	270,486	0	20,845,799	31,835,634	24,670,828	1,286,329	240,217	52,795	181,013	186,508	187,019	186,508	186,508	186,508	187,019	186,508	186,508	186,508
2023	0	733,013	272,813	0	21,025,111	32,109,480	24,883,043	1,297,393	242,284	53,249	182,570	188,112	188,627	188,112	188,112	188,112	188,627	188,112	188,112	188,112
2024	0	739,252	275,135	0	21,204,054	32,382,761	25,094,820	1,308,435	244,346	53,702	184,123	189,713	190,233	189,713	189,713	189,713	190,233	189,713	189,713	189,713
2025	0	745,430	277,435	0	21,381,273	32,653,408	25,304,557	1,319,371	246,388	54,151	185,662	191,298	191,823	191,298	191,298	191,298	191,823	191,298	191,298	191,298
2026	0	751,604	279,732	0	21,558,345	32,923,833	25,514,121	1,330,298	248,428	54,599	187,200	192,883	193,411	192,883	192,883	192,883	193,411	192,883	192,883	192,883
2027	0	758,177	282,179	0	21,746,884	33,211,769	25,737,255	1,341,932	250,601	55,077	188,837	194,570	195,103	194,570	194,570	194,570	195,103	194,570	194,570	194,570
2028	0	766,369	285,228	0	21,981,870	33,570,639	26,015,359	1,356,432	253,309	55,672	190,878	196,672	197,211	196,672	196,672	196,672	197,211	196,672	196,672	196,672
2029	0	774,519	288,261	0	22,215,641	33,927,652	26,292,024	1,370,857	256,003	56,264	192,907	198,764	199,308	198,764	198,764	198,764	199,308	198,764	198,764	198,764
2030	0	782,674	291,296	0	22,449,554	34,284,884	26,568,859	1,385,291	258,698	56,856	194,939	200,856	201,407	200,856	200,856	200,856	201,407	200,856	200,856	200,856
2031	0	790,734	294,296	0	22,680,719	34,637,918	26,842,441	1,399,556	261,362	57,442	196,946	202,925	203,481	202,925	202,925	202,925	203,481	202,925	202,925	202,925
2032	0	798,312	297,116	0	22,898,080	34,969,871	27,099,686	1,412,968	263,867	57,992	198,833	204,869	205,431	204,869	204,869	204,869	205,431	204,869	204,869	204,869
2033	0	805,303	299,718	0	23,098,625	35,276,142	27,337,028	1,425,343	266,178	58,500	200,575	206,664	207,230	206,664	206,664	206,664	207,230	206,664	206,664	206,664
2034		812,714	302,476	0	23,311,178	35,600,753	27,588,583	1,438,459	268,627	59,038	202,420	208,565	209,137	208,565	208,565	208,565	209,137	208,565	208,565	208,565
2035			304,941	0	23,501,155	35,890,885	27,813,419	1,450,182	270,816	59,520	204,070	210,265	210,841	210,265	210,265	210,265	210,841	210,265	210,265	210,265
2036				0	23,686,250	36,173,561	28,032,478	1,461,604	272,949	59,988	205,677	211,921	212,502	211,921	211,921	211,921	212,502	211,921	211,921	211,921
2037					23,877,408	36,465,497	28,258,712	1,473,400	275,152	60,472	207,337	213,631	214,217	213,631	213,631	213,631	214,217	213,631	213,631	213,631
2038						36,805,863	28,522,476	1,487,152	277,720	61,037	209,273	215,625	216,216	215,625	215,625	215,625	216,216	215,625	215,625	215,625
2039							28,806,127	1,501,942	280,482	61,644	211,354	217,770	218,366	217,770	217,770	217,770	218,366	217,770	217,770	217,770
2040								1,515,650	283,042	62,206	213,283	219,757	220,359	219,757	219,757	219,757	220,359	219,757	219,757	219,757
2041									285,626	62,774	215,229	221,763	222,371	221,763	221,763	221,763	222,371	221,763	221,763	221,763
2042										63,347	217,194	223,787	224,400	223,787	223,787	223,787	224,400	223,787	223,787	223,787
2043											219,176	225,830	226,448	225,830	225,830	225,830	226,448	225,830	225,830	225,830
2044												227,891	228,515	227,891	227,891	227,891	228,515	227,891	227,891	227,891
2045													230,601	229,971	229,971	229,971	230,601	229,971	229,971	229,971
2046														232,070	232,070	232,070	232,705	232,070	232,070	232,070
2047															234,188	234,188	234,829	234,188	234,188	234,188
2048																236,325	236,973	236,325	236,325	236,325
2049																	239,135	238,482	238,482	238,482
2050																		240,659	240,659	240,659
2051																			242,855	242,855
2052																				245,072
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	0	812,714	304,941	0	23,877,408	36,805,863	28,806,127	1,515,650	285,626	63,347	219,176	227,891	230,601	232,070	234,188	236,325	239,135	240,659	242,855	245,072
Transportation																				
2010	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	TP4 - yearly CF by cost cat	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

TURKEY POINT 4

	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2034		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2035			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2036				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2037					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2038						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2039							0	0	0	0	0	0	0	0	0	0	0	0	0	0
2040								0	0	0	0	0	0	0	0	0	0	0	0	0
2041									0	0	0	0	0	0	0	0	0	0	0	0
2042										0	0	0	0	0	0	0	0	0	0	0
2043											0	0	0	0	0	0	0	0	0	0
2044												0	0	0	0	0	0	0	0	0
2045													0	0	0	0	0	0	0	0
2046														0	0	0	0	0	0	0
2047															0	0	0	0	0	0
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2010	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

TURKEY POINT 4

	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2034		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2035			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2036				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2037					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2038						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2039							0	0	0	0	0	0	0	0	0	0	0	0	0	0
2040								0	0	0	0	0	0	0	0	0	0	0	0	0
2041									0	0	0	0	0	0	0	0	0	0	0	0
2042										0	0	0	0	0	0	0	0	0	0	0
2043											0	0	0	0	0	0	0	0	0	0
2044												0	0	0	0	0	0	0	0	0
2045													0	0	0	0	0	0	0	0
2046														0	0	0	0	0	0	0
2047															0	0	0	0	0	0
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Other

2010	**0**	**37,185**	**51,025**	**51,025**	**51,165**	**51,025**	**155,572**	**499,962**	**932,596**	**998,099**	**998,099**	**998,099**	**1,000,834**	**998,099**	**998,099**	**998,099**	**1,000,834**	**998,099**	**998,099**	**998,099**
2011	0	37,646	51,657	51,657	51,798	51,657	157,499	506,155	944,148	1,010,463	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462
2012	0	38,172	52,379	52,379	52,523	52,379	159,701	513,233	957,351	1,024,594	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593
2013	0	38,802	53,244	53,244	53,390	53,244	162,337	521,704	973,152	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504
2014	0	39,528	54,240	54,240	54,389	54,240	165,375	531,465	991,359	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990
2015	0	40,253	55,234	55,234	55,386	55,234	168,407	541,210	1,009,537	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444
2016	0	40,969	56,218	56,218	56,372	56,218	171,404	550,842	1,027,504	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674
2017	0	41,726	57,256	57,256	57,413	57,256	174,571	561,018	1,046,486	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989
2018	0	42,521	58,346	58,346	58,506	58,346	177,894	571,700	1,066,411	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313
2019	0	43,313	59,433	59,433	59,596	59,433	181,209	582,352	1,086,281	1,162,579	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578
2020	0	44,130	60,554	60,554	60,720	60,554	184,625	593,329	1,106,757	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493
2021	0	44,933	61,656	61,656	61,825	61,656	187,986	604,132	1,126,908	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059
2022	0	45,701	62,709	62,709	62,881	62,709	191,198	614,453	1,146,159	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663
2023	0	46,483	63,783	63,783	63,957	63,783	194,470	624,968	1,165,774	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

TURKEY POINT 4

	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
2024	0	47,282	64,879	64,879	65,057	64,879	197,813	635,714	1,185,817	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107
2025	0	48,092	65,991	65,991	66,172	65,991	201,202	646,605	1,206,134	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850
2026	0	48,922	67,130	67,130	67,314	67,130	204,676	657,767	1,226,955	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133
2027	0	49,787	68,317	68,317	68,505	68,317	208,296	669,402	1,248,657	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360
2028	0	50,686	69,550	69,550	69,741	69,550	212,055	681,484	1,271,194	1,360,480	1,360,480	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479
2029	0	51,594	70,796	70,796	70,990	70,796	215,854	693,692	1,293,967	1,384,853	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852
2030	0	52,512	72,055	72,055	72,253	72,055	219,693	706,028	1,316,977	1,409,479	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478
2031	0	53,440	73,329	73,329	73,530	73,329	223,576	718,509	1,340,258	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395
2032	0	54,398	74,643	74,643	74,848	74,643	227,583	731,386	1,364,278	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102
2033	0	55,367	75,973	75,973	76,181	75,973	231,638	744,416	1,388,584	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115
2034		56,345	77,316	77,316	77,528	77,316	235,732	757,574	1,413,128	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383
2035			78,668	78,668	78,884	78,668	239,854	770,821	1,437,839	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829
2036				80,061	80,280	80,061	244,102	784,471	1,463,300	1,566,079	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078
2037					81,732	81,509	248,515	798,655	1,489,758	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395
2038						83,040	253,185	813,662	1,517,750	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353
2039							258,041	829,267	1,546,859	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507
2040								845,012	1,576,229	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939
2041									1,606,155	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968
2042										1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605
2043											1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862
2044												1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750
2045													1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282
2046														1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469
2047															1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	1,924,324
2048																1,960,860	1,966,232	1,960,860	1,960,860	1,960,860
2049																	2,003,564	1,998,090	1,998,090	1,998,090
2050																		2,036,026	2,036,026	2,036,026
2051																			2,074,683	2,074,683
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	0	56,345	78,668	80,061	81,732	83,040	258,041	845,012	1,606,155	1,751,605	1,784,862	1,818,750	1,858,359	1,888,469	1,924,324	1,960,860	2,003,564	2,036,026	2,074,683	2,114,074

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	
1,991,656	1,986,214	1,986,214	1,986,214	1,991,656	1,986,214	1,986,214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,070,912
2,038,693	2,033,123	2,033,123	2,033,123	2,038,693	2,033,123	2,033,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,489,624
2,094,226	2,088,504	2,088,504	2,088,504	2,094,226	2,088,504	2,088,504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63,164,570
2,156,953	2,151,060	2,151,060	2,151,060	2,156,953	2,151,060	2,151,060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,056,491
2,226,366	2,220,283	2,220,283	2,220,283	2,226,366	2,220,283	2,220,283	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,150,089
2,300,929	2,294,642	2,294,642	2,294,642	2,300,929	2,294,642	2,294,642	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69,398,978
2,379,392	2,372,891	2,372,891	2,372,891	2,379,392	2,372,891	2,372,891	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,765,530
2,463,110	2,456,380	2,456,380	2,456,380	2,463,110	2,456,380	2,456,380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,290,570
2,551,096	2,544,126	2,544,126	2,544,126	2,551,096	2,544,126	2,544,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,944,354
2,642,000	2,634,781	2,634,781	2,634,781	2,642,000	2,634,781	2,634,781	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,686,121
2,736,411	2,728,934	2,728,934	2,728,934	2,736,411	2,728,934	2,728,934	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,533,687
2,835,260	2,827,513	2,827,513	2,827,513	2,835,260	2,827,513	2,827,513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,515,099
2,937,437	2,929,411	2,929,411	2,929,411	2,937,437	2,929,411	2,929,411	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88,596,893
3,044,504	3,036,185	3,036,185	3,036,185	3,044,504	3,036,185	3,036,185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,826,160
3,156,975	3,148,349	3,148,349	3,148,349	3,156,975	3,148,349	3,148,349	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,218,432
3,273,808	3,264,863	3,264,863	3,264,863	3,273,808	3,264,863	3,264,863	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98,742,267
3,395,613	3,386,335	3,386,335	3,386,335	3,395,613	3,386,335	3,386,335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102,416,068
3,523,706	3,514,079	3,514,079	3,514,079	3,523,706	3,514,079	3,514,079	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106,279,538
3,656,162	3,646,173	3,646,173	3,646,173	3,656,162	3,646,173	3,646,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110,274,572
3,792,235	3,781,874	3,781,874	3,781,874	3,792,235	3,781,874	3,781,874	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114,378,706
3,931,956	3,921,213	3,921,213	3,921,213	3,931,956	3,921,213	3,921,213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118,592,880
4,075,362	4,064,227	4,064,227	4,064,227	4,075,362	4,064,227	4,064,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122,918,191
4,225,498	4,213,953	4,213,953	4,213,953	4,225,498	4,213,953	4,213,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127,446,485
4,378,850	4,366,886	4,366,886	4,366,886	4,378,850	4,366,886	4,366,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132,071,780
4,535,439	4,523,047	4,523,047	4,523,047	4,535,439	4,523,047	4,523,047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136,794,690
4,697,515	4,684,680	4,684,680	4,684,680	4,697,515	4,684,680	4,684,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141,196,856
4,865,605	4,852,311	4,852,311	4,852,311	4,865,605	4,852,311	4,852,311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146,061,816
5,041,047	5,027,273	5,027,273	5,027,273	5,041,047	5,027,273	5,027,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151,328,436
5,224,013	5,209,740	5,209,740	5,209,740	5,224,013	5,209,740	5,209,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141,310,003
5,412,468	5,397,679	5,397,679	5,397,679	5,412,468	5,397,679	5,397,679	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121,864,909
5,605,366	5,590,050	5,590,050	5,590,050	5,605,366	5,590,050	5,590,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106,510,984
5,805,138	5,789,277	5,789,277	5,789,277	5,805,138	5,789,277	5,789,277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,243,385
6,012,031	5,995,605	5,995,605	5,995,605	6,012,031	5,995,605	5,995,605	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,873,520
6,226,297	6,209,285	6,209,285	6,209,285	6,226,297	6,209,285	6,209,285	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105,621,278
6,448,200	6,430,582	6,430,582	6,430,582	6,448,200	6,430,582	6,430,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102,959,780
6,678,011	6,659,765	6,659,765	6,659,765	6,678,011	6,659,765	6,659,765	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,969,457
6,916,012	6,897,116	6,897,116	6,897,116	6,916,012	6,897,116	6,897,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96,616,313
7,162,496	7,142,926	7,142,926	7,142,926	7,162,496	7,142,926	7,142,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,916,750
7,417,764	7,397,497	7,397,497	7,397,497	7,417,764	7,397,497	7,397,497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88,830,766
7,682,130	7,661,141	7,661,141	7,661,141	7,682,130	7,661,141	7,661,141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,335,516
7,955,918	7,934,180	7,934,180	7,934,180	7,955,918	7,934,180	7,934,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,385,279
8,239,463	8,216,951	8,216,951	8,216,951	8,239,463	8,216,951	8,216,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,997,585
8,533,114	8,509,800	8,509,800	8,509,800	8,533,114	8,509,800	8,509,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68,125,027
8,837,231	8,813,085	8,813,085	8,813,085	8,837,231	8,813,085	8,813,085	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,739,888
	9,127,180	9,127,180	9,127,180	9,152,186	9,127,180	9,127,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,788,085
		9,452,469	9,452,469	9,478,366	9,452,469	9,452,469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,288,240
			9,789,351	9,816,171	9,789,351	9,789,351	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,184,222
				10,166,015	10,138,239	10,138,239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,442,492
					10,499,561	10,499,561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,999,122
						10,873,761	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,873,761
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
								0	0	0	0	0	0	0	0	0	0	0	0	0	-
									0	0	0	0	0	0	0	0	0	0	0	0	-
										0	0	0	0	0	0	0	0	0	0	0	-
											0	0	0	0	0	0	0	0	0	0	-
												0	0	0	0	0	0	0	0	0	-
													0	0	0	0	0	0	0	0	-
														0	0	0	0	0	0	0	-
															0	0	0	0	0	0	-
																0	0	0	0	0	-
																	0	0	0	0	-
																		0	0	0	-
																			0	0	-
																				0	-
8,837,231	9,127,180	9,452,469	9,789,351	10,166,015	10,499,561	10,873,761	0	0	0	0	0	0	0	0	0	0	0	0	0	0	212,161,269
159,161	158,726	158,726	158,726	159,161	158,726	158,726	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,718,210
158,559	158,126	158,126	158,126	158,559	158,126	158,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,450,964
162,442	161,998	161,998	161,998	162,442	161,998	161,998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,176,065

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Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	
166,832	166,376	166,376	166,376	166,832	166,376	166,376	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,126,731
171,010	170,543	170,543	170,543	171,010	170,543	170,543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,983,205
173,714	173,240	173,240	173,240	173,714	173,240	173,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,184,644
175,891	175,410	175,410	175,410	175,891	175,410	175,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,151,826
177,956	177,470	177,470	177,470	177,956	177,470	177,470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,069,536
179,925	179,433	179,433	179,433	179,925	179,433	179,433	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,944,206
181,879	181,382	181,382	181,382	181,879	181,382	181,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,812,298
183,699	183,197	183,197	183,197	183,699	183,197	183,197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,620,957
185,553	185,046	185,046	185,046	185,553	185,046	185,046	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,444,759
187,019	186,508	186,508	186,508	187,019	186,508	186,508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83,096,027
188,627	188,112	188,112	188,112	188,627	188,112	188,112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83,810,808
190,233	189,713	189,713	189,713	190,233	189,713	189,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,524,114
191,823	191,298	191,298	191,298	191,823	191,298	191,298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,230,546
193,411	192,883	192,883	192,883	193,411	192,883	192,883	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,936,399
195,103	194,570	194,570	194,570	195,103	194,570	194,570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86,687,956
197,211	196,672	196,672	196,672	197,211	196,672	196,672	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87,624,664
199,308	198,764	198,764	198,764	199,308	198,764	198,764	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88,556,524
201,407	200,856	200,856	200,856	201,407	200,856	200,856	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,488,955
203,481	202,925	202,925	202,925	203,481	202,925	202,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,410,431
205,431	204,869	204,869	204,869	205,431	204,869	204,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,276,881
207,230	206,664	206,664	206,664	207,230	206,664	206,664	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,076,297
209,137	208,565	208,565	208,565	209,137	208,565	208,565	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,923,581
210,841	210,265	210,265	210,265	210,841	210,265	210,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,861,534
212,502	211,921	211,921	211,921	212,502	211,921	211,921	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,285,568
214,217	213,631	213,631	213,631	214,217	213,631	213,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94,038,423
216,216	215,625	215,625	215,625	216,216	215,625	215,625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,815,891
218,366	217,770	217,770	217,770	218,366	217,770	217,770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,348,253
220,359	219,757	219,757	219,757	220,359	219,757	219,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,592,708
222,371	221,763	221,763	221,763	222,371	221,763	221,763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,114,269
224,400	223,787	223,787	223,787	224,400	223,787	223,787	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,863,587
226,448	225,830	225,830	225,830	226,448	225,830	225,830	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,834,925
228,515	227,891	227,891	227,891	228,515	227,891	227,891	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,648,749
230,601	229,971	229,971	229,971	230,601	229,971	229,971	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,452,080
232,705	232,070	232,070	232,070	232,705	232,070	232,070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,250,882
234,829	234,188	234,188	234,188	234,829	234,188	234,188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,046,365
236,973	236,325	236,325	236,325	236,973	236,325	236,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,837,844
239,135	238,482	238,482	238,482	239,135	238,482	238,482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,625,262
241,318	240,659	240,659	240,659	241,318	240,659	240,659	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,407,905
243,520	242,855	242,855	242,855	243,520	242,855	242,855	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,187,027
245,743	245,072	245,072	245,072	245,743	245,072	245,072	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,961,916
247,986	247,308	247,308	247,308	247,986	247,308	247,308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,732,514
	249,566	249,566	249,566	250,249	249,566	249,566	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,498,077
		251,843	251,843	252,533	251,843	251,843	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,259,907
			254,142	254,838	254,142	254,142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,017,264
				257,164	256,461	256,461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770,087
					258,802	258,802	0	0	0	0	0	0	0	0	0	0	0	0	0	0	517,604
						261,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261,164
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
								0	0	0	0	0	0	0	0	0	0	0	0	0	-
									0	0	0	0	0	0	0	0	0	0	0	0	-
										0	0	0	0	0	0	0	0	0	0	0	-
											0	0	0	0	0	0	0	0	0	0	-
												0	0	0	0	0	0	0	0	0	-
													0	0	0	0	0	0	0	0	-
														0	0	0	0	0	0	0	-
															0	0	0	0	0	0	-
																0	0	0	0	0	-
																	0	0	0	0	-
																		0	0	0	-
																			0	0	-
																				0	-
																					-
247,986	249,566	251,843	254,142	257,164	258,802	261,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96,600,313
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-

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2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-

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2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	
1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,464,121
1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,974,256
1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,490,461
1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,011,722
1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,479,189
1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,938,850
1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,416,746
1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,923,796
1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,451,435
1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,804,632
1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,566,419
1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,548,088
1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,362,212
1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,119,931
1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,819,533
1,893,643	1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,454,084
1,929,596	1,924,324	1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,032,029
1,966,232	1,960,860	1,960,860	1,960,860	1,966,232	1,960,860	1,960,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,546,437
2,003,564	1,998,090	1,998,090	1,998,090	2,003,564	1,998,090	1,998,090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,995,410
2,041,605	2,036,026	2,036,026	2,036,026	2,041,605	2,036,026	2,036,026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,371,420
2,080,367	2,074,683	2,074,683	2,074,683	2,080,367	2,074,683	2,074,683	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,683,517
2,119,866	2,114,074	2,114,074	2,114,074	2,119,866	2,114,074	2,114,074	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,924,176
2,160,115	2,154,213	2,154,213	2,154,213	2,160,115	2,154,213	2,154,213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,091,293
	2,195,114	2,195,114	2,195,114	2,201,128	2,195,114	2,195,114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,176,695
		2,236,791	2,236,791	2,242,919	2,236,791	2,236,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,190,083
			2,279,260	2,285,504	2,279,260	2,279,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,123,283
				2,328,898	2,322,535	2,322,535	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,973,967
					2,366,631	2,366,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,733,262
						2,411,565	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,411,565
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
								0	0	0	0	0	0	0	0	0	0	0	0	0	-
									0	0	0	0	0	0	0	0	0	0	0	0	-
										0	0	0	0	0	0	0	0	0	0	0	-
											0	0	0	0	0	0	0	0	0	0	-
												0	0	0	0	0	0	0	0	0	-
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2,160,115	2,195,114	2,236,791	2,279,260	2,328,898	2,366,631	2,411,565	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,283,004

DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2036	$ -	$ -	$ -	$ -	$ -	$ -
2037	1,094	3,281	-	-	43	4,417
2038	1,485	4,455	-	-	51	5,990
2039	3,812	11,435	-	-	51	15,297
2040	3,812	11,435	-	-	51	15,297
2041	3,822	11,466	-	-	51	15,339
2042	3,399	10,197	-	-	201	13,797
2043	2,578	7,733	-	-	500	10,810
2044	2,578	7,733	-	-	500	10,810
2045	763	2,288	-	-	501	3,552
2046	-	-	-	-	500	500
2047	-	-	-	-	500	500
2048	55	164	-	-	500	719
2049	67	202	-	-	501	770
2050	368	1,103	-	-	500	1,971
2051	1,911	256	-	-	999	3,166
2052	1,970	217	-	-	1,011	3,198
2053	2,074	230	-	-	970	3,274
2054	2,069	230	-	-	967	3,265
2055	2,069	230	-	-	967	3,265
2056	2,069	230	-	-	967	3,265
2057	2,074	230	-	-	970	3,274
2058	2,069	230	-	-	967	3,265
2059	2,069	230	-	-	967	3,265
2060	2,069	230	-	-	967	3,265
2061	2,074	230	-	-	970	3,274
2062	2,069	230	-	-	967	3,265
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
2074	-	-	-	-	-	-
Total	**$ 48,413**	**$ 74,260**	**$ -**	**$ -**	**$ 16,138**	**$ 138,812**
% of Total	**35%**	**53%**	**0%**	**0%**	**12%**	**100%**

DECON Cash Flows
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2036	$ -	$ -	$ -	$ -	$ -	-
2037	2,768	4,415	-	-	68	7,252
2038	3,895	6,051	-	-	83	10,029
2039	10,358	15,688	-	-	85	26,131
2040	10,727	15,831	-	-	86	26,645
2041	11,140	16,020	-	-	88	27,248
2042	10,261	14,377	-	-	353	24,991
2043	8,058	11,002	-	-	894	19,954
2044	8,345	11,102	-	-	911	20,358
2045	2,557	3,315	-	-	931	6,803
2046	-	-	-	-	946	946
2047	-	-	-	-	964	964
2048	204	244	-	-	982	1,430
2049	259	303	-	-	1,004	1,566
2050	1,469	1,672	-	-	1,020	4,161
2051	7,905	392	-	-	2,077	10,374
2052	8,440	335	-	-	2,142	10,917
2053	9,203	359	-	-	2,093	11,655
2054	9,505	361	-	-	2,127	11,993
2055	9,844	364	-	-	2,167	12,375
2056	10,195	368	-	-	2,208	12,771

SPL yearly cash flows

2057	10,587	372	-	-	2,256	13,215
2058	10,935	374	-	-	2,293	13,602
2059	11,324	378	-	-	2,336	14,038
2060	11,728	381	-	-	2,381	14,490
2061	12,179	386	-	-	2,432	14,997
2062	12,579	388	-	-	2,472	15,439
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
2074	-	-	-	-	-	-
Total	**$ 194,466**	**$ 104,479**	**$ -**	**$ -**	**$ 35,398**	**$ 334,343**
% of Total	**58%**	**31%**	**0%**	**0%**	**11%**	**100%**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

SAINT LUCIE UNIT 1

	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055
LABOR																				
2010	**0**	**1,093,541**	**1,484,852**	**3,811,574**	**3,811,574**	**3,822,017**	**3,399,102**	**2,577,537**	**2,577,537**	**762,669**	**0**	**0**	**54,698**	**67,179**	**367,688**	**1,910,734**	**1,970,004**	**2,074,184**	**2,068,517**	**2,068,517**
2011	0	1,119,368	1,519,920	3,901,593	3,901,593	3,912,283	3,479,379	2,638,412	2,638,412	780,681	0	0	55,990	68,766	376,372	1,955,860	2,016,530	2,123,171	2,117,370	2,117,370
2012	0	1,149,859	1,561,322	4,007,871	4,007,871	4,018,851	3,574,156	2,710,281	2,710,281	801,946	0	0	57,515	70,639	386,624	2,009,137	2,071,459	2,181,005	2,175,046	2,175,046
2013	0	1,184,300	1,608,067	4,127,915	4,127,915	4,139,225	3,681,210	2,791,460	2,791,460	825,966	0	0	59,238	72,755	398,205	2,069,315	2,133,504	2,246,331	2,240,193	2,240,193
2014	0	1,222,412	1,659,837	4,260,757	4,260,757	4,272,430	3,799,676	2,881,292	2,881,292	852,547	0	0	61,144	75,096	411,019	2,135,908	2,202,163	2,318,621	2,312,286	2,312,286
2015	0	1,263,351	1,715,426	4,403,452	4,403,452	4,415,516	3,926,929	2,977,788	2,977,788	881,099	0	0	63,192	77,611	424,785	2,207,441	2,275,915	2,396,272	2,389,725	2,389,725
2016	0	1,306,432	1,773,923	4,553,612	4,553,612	4,566,088	4,060,839	3,079,333	3,079,333	911,145	0	0	65,347	80,258	439,270	2,282,716	2,353,525	2,477,987	2,471,216	2,471,216
2017	0	1,352,398	1,836,338	4,713,829	4,713,829	4,726,744	4,203,718	3,187,678	3,187,678	943,203	0	0	67,646	83,082	454,726	2,363,033	2,436,333	2,565,174	2,558,165	2,558,165
2018	0	1,400,708	1,901,935	4,882,215	4,882,215	4,895,591	4,353,882	3,301,547	3,301,547	976,896	0	0	70,062	86,049	470,969	2,447,444	2,523,363	2,656,806	2,649,547	2,649,547
2019	0	1,450,620	1,969,707	5,056,184	5,056,184	5,070,036	4,509,025	3,419,192	3,419,192	1,011,706	0	0	72,559	89,116	487,751	2,534,654	2,613,278	2,751,476	2,743,959	2,743,959
2020	0	1,502,458	2,040,094	5,236,865	5,236,865	5,251,213	4,670,154	3,541,376	3,541,376	1,047,859	0	0	75,152	92,300	505,181	2,625,229	2,706,663	2,849,800	2,842,014	2,842,014
2021	0	1,556,732	2,113,789	5,426,040	5,426,040	5,440,905	4,838,856	3,669,303	3,669,303	1,085,712	0	0	77,866	95,634	523,430	2,720,062	2,804,437	2,952,745	2,944,677	2,944,677
2022	0	1,612,833	2,189,966	5,621,583	5,621,583	5,636,985	5,013,239	3,801,537	3,801,537	1,124,838	0	0	80,672	99,081	542,293	2,818,088	2,905,503	3,059,156	3,050,798	3,050,798
2023	0	1,671,619	2,269,788	5,826,484	5,826,484	5,842,447	5,195,967	3,940,099	3,940,099	1,165,838	0	0	83,613	102,692	562,059	2,920,804	3,011,406	3,170,659	3,161,996	3,161,996
2024	0	1,733,373	2,353,639	6,041,728	6,041,728	6,058,281	5,387,918	4,085,656	4,085,656	1,208,906	0	0	86,702	106,486	582,823	3,028,705	3,122,654	3,287,791	3,278,808	3,278,808
2025	0	1,797,521	2,440,743	6,265,320	6,265,320	6,282,485	5,587,313	4,236,857	4,236,857	1,253,645	0	0	89,910	110,427	604,392	3,140,792	3,238,217	3,409,465	3,400,149	3,400,149
2026	0	1,864,400	2,531,553	6,498,427	6,498,427	6,516,231	5,795,195	4,394,494	4,394,494	1,300,289	0	0	93,256	114,535	626,879	3,257,648	3,358,698	3,536,317	3,526,655	3,526,655
2027	0	1,934,731	2,627,051	6,743,569	6,743,569	6,762,045	6,013,808	4,560,268	4,560,268	1,349,340	0	0	96,773	118,856	650,527	3,380,537	3,485,399	3,669,719	3,659,692	3,659,692
2028	0	2,007,457	2,725,802	6,997,059	6,997,059	7,016,229	6,239,867	4,731,688	4,731,688	1,400,061	0	0	100,411	123,324	674,980	3,507,611	3,616,415	3,807,663	3,797,259	3,797,259
2029	0	2,082,170	2,827,249	7,257,471	7,257,471	7,277,355	6,472,098	4,907,790	4,907,790	1,452,168	0	0	104,148	127,914	700,101	3,638,155	3,751,009	3,949,374	3,938,584	3,938,584
2030	0	2,158,885	2,931,416	7,524,866	7,524,866	7,545,482	6,710,557	5,088,612	5,088,612	1,505,672	0	0	107,985	132,626	725,896	3,772,199	3,889,211	4,094,885	4,083,697	4,083,697
2031	0	2,237,624	3,038,331	7,799,312	7,799,312	7,820,680	6,955,304	5,274,204	5,274,204	1,560,586	0	0	111,924	137,464	752,371	3,909,779	4,031,058	4,244,234	4,232,637	4,232,637
2032	0	2,320,058	3,150,263	8,086,638	8,086,638	8,108,793	7,211,536	5,468,505	5,468,505	1,618,078	0	0	116,047	142,528	780,088	4,053,815	4,179,562	4,400,591	4,388,567	4,388,567
2033	0	2,404,258	3,264,592	8,380,119	8,380,119	8,403,078	7,473,258	5,666,968	5,666,968	1,676,802	0	0	120,259	147,700	808,399	4,200,936	4,331,247	4,560,297	4,547,837	4,547,837
2034	0	2,490,234	3,381,334	8,679,794	8,679,794	8,703,574	7,740,503	5,869,620	5,869,620	1,736,764	0	0	124,559	152,982	837,307	4,351,162	4,486,133	4,723,374	4,710,469	4,710,469
2035	0	2,579,224	3,502,168	8,989,971	8,989,971	9,014,601	8,017,114	6,079,374	6,079,374	1,798,829	0	0	129,010	158,449	867,229	4,506,653	4,646,447	4,892,167	4,878,800	4,878,800
2036	0	2,671,516	3,627,486	9,311,657	9,311,657	9,337,168	8,303,988	6,296,911	6,296,911	1,863,196	0	0	133,627	164,119	898,261	4,667,914	4,812,710	5,067,222	5,053,377	5,053,377
2037		2,767,844	3,758,284	9,647,412	9,647,412	9,673,843	8,603,409	6,523,962	6,523,962	1,930,378	0	0	138,445	170,036	930,650	4,836,227	4,986,244	5,249,933	5,235,589	5,235,589
2038			3,894,692	9,997,567	9,997,567	10,024,958	8,915,673	6,760,751	6,760,751	2,000,441	0	0	143,470	176,208	964,428	5,011,759	5,167,221	5,440,481	5,425,616	5,425,616
2039				10,358,227	10,358,227	10,386,605	9,237,303	7,004,643	7,004,643	2,072,607	0	0	148,646	182,565	999,220	5,192,557	5,353,627	5,636,745	5,621,344	5,621,344
2040					10,727,389	10,756,779	9,566,516	7,254,285	7,254,285	2,146,473	0	0	153,943	189,071	1,034,831	5,377,617	5,544,428	5,837,636	5,821,686	5,821,686
2041						11,140,146	9,907,463	7,512,825	7,512,825	2,222,973	0	0	159,430	195,810	1,071,712	5,569,273	5,742,029	6,045,687	6,029,168	6,029,168
2042							10,260,560	7,780,579	7,780,579	2,302,199	0	0	165,112	202,788	1,109,908	5,767,760	5,946,673	6,261,152	6,244,045	6,244,045
2043								8,057,875	8,057,875	2,384,248	0	0	170,996	210,015	1,149,464	5,973,320	6,158,610	6,484,297	6,466,580	6,466,580
2044									8,345,055	2,469,222	0	0	177,090	217,500	1,190,431	6,186,207	6,378,100	6,715,395	6,697,047	6,697,047
2045										2,557,224	0	0	183,402	225,252	1,232,857	6,406,681	6,605,413	6,954,728	6,935,726	6,935,726
2046											0	0	189,938	233,280	1,276,796	6,635,012	6,840,827	7,202,592	7,182,913	7,182,913
2047												0	196,707	241,594	1,322,300	6,871,481	7,084,631	7,459,289	7,438,909	7,438,909
2048													203,718	250,204	1,369,426	7,116,378	7,337,124	7,725,135	7,704,028	7,704,028
2049														259,121	1,418,232	7,370,002	7,598,616	8,000,456	7,978,596	7,978,596
2050															1,468,777	7,632,666	7,869,427	8,285,588	8,262,950	8,262,950
2051																7,904,691	8,149,890	8,580,883	8,557,438	8,557,438
2052																	8,440,349	8,886,702	8,862,421	8,862,421
2053																		9,203,420	9,178,274	9,178,274
2054																			9,505,384	9,505,384
2055																				9,844,152
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Florida Power & Light Company
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SAINT LUCIE UNIT 1

	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055
	0	2,767,844	3,884,692	10,358,227	10,727,389	11,140,146	10,260,560	8,057,675	8,345,055	2,557,224	0	0	203,718	259,121	1,468,777	7,904,691	8,440,349	9,203,420	9,505,384	9,844,152
Equip & Mat																				
2010	0	3,280,624	4,454,555	11,434,720	11,434,720	11,466,048	10,197,303	7,732,613	7,732,613	2,288,006	0	0	164,094	201,538	1,103,065	256,303	216,998	230,170	229,541	229,541
2011	0	3,268,226	4,437,721	11,391,508	11,391,508	11,422,717	10,158,767	7,703,391	7,703,391	2,279,360	0	0	163,474	200,776	1,098,897	255,335	216,178	229,301	228,674	228,674
2012	0	3,348,254	4,546,385	11,670,446	11,670,446	11,702,420	10,407,520	7,892,020	7,892,020	2,335,173	0	0	167,476	205,693	1,125,805	261,587	221,471	234,915	234,273	234,273
2013	0	3,438,746	4,669,258	11,985,858	11,985,858	12,018,696	10,688,799	8,105,314	8,105,314	2,398,285	0	0	172,003	211,252	1,156,231	268,657	227,457	241,264	240,605	240,605
2014	0	3,524,867	4,786,198	12,286,039	12,286,039	12,319,699	10,956,496	8,308,308	8,308,308	2,458,349	0	0	176,311	216,542	1,185,189	275,385	233,153	247,307	246,631	246,631
2015	0	3,580,602	4,861,877	12,480,304	12,480,304	12,514,497	11,129,739	8,439,679	8,439,679	2,497,220	0	0	179,098	219,966	1,203,929	279,739	236,840	251,217	250,531	250,531
2016	0	3,625,470	4,922,800	12,636,692	12,636,692	12,671,313	11,269,203	8,545,434	8,545,434	2,528,512	0	0	181,343	222,723	1,219,015	283,245	239,808	254,365	253,670	253,670
2017	0	3,668,043	4,980,606	12,785,080	12,785,080	12,820,108	11,401,533	8,645,780	8,645,780	2,558,203	0	0	183,472	225,338	1,233,329	286,571	242,624	257,352	256,649	256,649
2018	0	3,708,619	5,035,702	12,926,509	12,926,509	12,961,924	11,527,658	8,741,420	8,741,420	2,586,502	0	0	185,502	227,831	1,246,972	289,741	245,307	260,199	259,488	259,488
2019	0	3,748,890	5,090,383	13,066,875	13,066,875	13,102,674	11,652,833	8,836,341	8,836,341	2,614,588	0	0	187,516	230,305	1,260,513	292,887	247,971	263,024	262,305	262,305
2020	0	3,786,403	5,141,321	13,197,630	13,197,630	13,233,788	11,769,439	8,924,763	8,924,763	2,640,752	0	0	189,392	232,609	1,273,127	295,818	250,452	265,656	264,930	264,930
2021	0	3,824,620	5,193,212	13,330,834	13,330,834	13,367,357	11,888,228	9,014,841	9,014,841	2,667,405	0	0	191,304	234,957	1,285,976	298,804	252,980	268,337	267,604	267,604
2022	0	3,854,832	5,234,236	13,436,140	13,436,140	13,472,952	11,982,138	9,086,053	9,086,053	2,688,476	0	0	192,815	236,813	1,296,135	301,164	254,979	270,457	269,718	269,718
2023	0	3,887,991	5,279,260	13,551,716	13,551,716	13,588,844	12,085,207	9,164,210	9,164,210	2,711,602	0	0	194,474	238,850	1,307,284	303,755	257,172	272,784	272,038	272,038
2024	0	3,921,081	5,324,191	13,667,054	13,667,054	13,704,497	12,188,063	9,242,206	9,242,206	2,734,680	0	0	196,129	240,883	1,318,410	306,340	259,361	275,105	274,354	274,354
2025	0	3,953,852	5,368,690	13,781,279	13,781,279	13,819,036	12,289,928	9,319,450	9,319,450	2,757,536	0	0	197,768	242,896	1,329,429	308,900	261,528	277,404	276,646	276,646
2026	0	3,986,597	5,413,151	13,895,412	13,895,412	13,933,481	12,391,709	9,396,630	9,396,630	2,780,373	0	0	199,406	244,908	1,340,439	311,458	263,694	279,702	278,938	278,938
2027	0	4,021,462	5,460,492	14,016,934	14,016,934	14,055,337	12,500,081	9,478,809	9,478,809	2,804,689	0	0	201,150	247,050	1,352,162	314,182	266,000	282,148	281,377	281,377
2028	0	4,064,916	5,519,496	14,168,394	14,168,394	14,207,212	12,635,151	9,581,232	9,581,232	2,834,995	0	0	203,323	249,719	1,366,773	317,577	268,875	285,197	284,417	284,417
2029	0	4,108,145	5,578,194	14,319,071	14,319,071	14,358,301	12,769,522	9,683,126	9,683,126	2,865,144	0	0	205,486	252,375	1,381,308	320,954	271,734	288,230	287,442	287,442
2030	0	4,151,400	5,636,928	14,469,839	14,469,839	14,509,483	12,903,975	9,785,081	9,785,081	2,895,312	0	0	207,649	255,032	1,395,852	324,334	274,595	291,264	290,469	290,469
2031	0	4,194,148	5,694,972	14,618,837	14,618,837	14,658,888	13,036,848	9,885,839	9,885,839	2,925,125	0	0	209,787	257,658	1,410,225	327,674	277,423	294,264	293,460	293,460
2032	0	4,234,342	5,749,549	14,758,936	14,758,936	14,799,372	13,161,787	9,980,580	9,980,580	2,953,158	0	0	211,798	260,128	1,423,740	330,814	280,082	297,084	296,272	296,272
2033	0	4,271,427	5,799,905	14,888,197	14,888,197	14,928,987	13,277,060	10,067,992	10,067,992	2,979,022	0	0	213,653	262,406	1,436,209	333,711	282,535	299,686	298,867	298,867
2034	0	4,310,733	5,853,275	15,025,198	15,025,198	15,066,363	13,399,235	10,160,637	10,160,637	3,006,435	0	0	215,619	264,820	1,449,425	336,782	285,134	302,443	301,617	301,617
2035	0	4,345,864	5,900,977	15,147,647	15,147,647	15,189,148	13,508,434	10,243,442	10,243,442	3,030,936	0	0	217,376	266,979	1,461,237	339,527	287,458	304,908	304,075	304,075
2036	0	4,380,092	5,947,453	15,266,950	15,266,950	15,308,777	13,614,826	10,324,119	10,324,119	3,054,808	0	0	219,088	269,081	1,472,746	342,201	289,722	307,310	306,470	306,470
2037		4,415,441	5,995,452	15,390,161	15,390,161	15,432,326	13,724,704	10,407,440	10,407,440	3,079,462	0	0	220,856	271,253	1,484,632	344,962	292,060	309,790	308,943	308,943
2038			6,051,413	15,533,811	15,533,811	15,576,370	13,852,809	10,504,582	10,504,582	3,108,205	0	0	222,918	273,785	1,498,489	348,182	294,786	312,681	311,827	311,827
2039				15,688,293	15,688,293	15,731,274	13,990,572	10,609,048	10,609,048	3,139,116	0	0	225,135	276,507	1,513,392	351,645	297,718	315,791	314,928	314,928
2040					15,831,479	15,874,852	14,118,263	10,705,876	10,705,876	3,167,766	0	0	227,189	279,031	1,527,204	354,854	300,435	318,673	317,802	317,802
2041						16,019,741	14,247,120	10,803,588	10,803,588	3,196,678	0	0	229,263	281,578	1,541,143	358,093	303,177	321,582	320,703	320,703
2042							14,377,152	10,902,191	10,902,191	3,225,854	0	0	231,355	284,148	1,555,209	361,361	305,944	324,517	323,630	323,630
2043								11,001,695	11,001,695	3,255,296	0	0	233,467	286,741	1,569,403	364,659	308,737	327,478	326,584	326,584
2044									11,102,107	3,285,007	0	0	235,598	289,358	1,583,727	367,988	311,555	330,467	329,564	329,564
2045										3,314,989	0	0	237,748	291,999	1,598,181	371,346	314,398	333,483	332,572	332,572
2046											0	0	239,918	294,664	1,612,768	374,735	317,268	336,527	335,608	335,608
2047												0	242,108	297,354	1,627,487	378,156	320,163	339,599	338,671	338,671
2048													244,317	300,068	1,642,341	381,607	323,085	342,698	341,762	341,762
2049														302,806	1,657,331	385,090	326,034	345,826	344,881	344,881
2050															1,672,457	388,605	329,010	348,982	348,029	348,029
2051																392,151	332,013	352,167	351,205	351,205
2052																	335,043	355,382	354,411	354,411
2053																		358,625	357,645	357,645
2054																			360,909	360,909
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	0	4,415,441	6,051,413	15,688,293	15,831,479	16,019,741	14,377,152	11,001,695	11,102,107	3,314,989	0	0	244,317	302,806	1,672,457	392,151	335,043	358,625	360,909	364,203
Transportation																				
2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SL1 - yearly CF by cost cat

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

SAINT LUCIE UNIT 1

	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2036	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2037		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2038			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2039				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2040					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2041						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2042							0	0	0	0	0	0	0	0	0	0	0	0	0	0
2043								0	0	0	0	0	0	0	0	0	0	0	0	0
2044									0	0	0	0	0	0	0	0	0	0	0	0
2045										0	0	0	0	0	0	0	0	0	0	0
2046											0	0	0	0	0	0	0	0	0	0
2047												0	0	0	0	0	0	0	0	0
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2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

SAINT LUCIE UNIT 1

	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055
2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2036	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2037		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2038			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2039				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2040					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2041						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2042							0	0	0	0	0	0	0	0	0	0	0	0	0	0
2043								0	0	0	0	0	0	0	0	0	0	0	0	0
2044									0	0	0	0	0	0	0	0	0	0	0	0
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Other

2010	**0**	**42,777**	**51,025**	**51,025**	**51,025**	**51,165**	**201,080**	**499,962**	**499,962**	**501,332**	**499,962**	**499,962**	**499,962**	**501,332**	**499,962**	**999,118**	**1,011,239**	**969,588**	**966,939**	**966,939**
2011	0	43,307	51,657	51,657	51,657	51,798	203,571	506,155	506,155	507,542	506,155	506,155	506,155	507,542	506,155	1,011,494	1,023,765	981,598	978,916	978,916
2012	0	43,912	52,379	52,379	52,379	52,523	206,418	513,233	513,233	514,640	513,234	513,233	513,233	514,640	513,234	1,025,639	1,038,082	995,326	992,606	992,606
2013	0	44,637	53,244	53,244	53,244	53,390	209,825	521,704	521,704	523,133	521,704	521,704	521,704	523,133	521,704	1,042,567	1,055,215	1,011,753	1,008,988	1,008,988
2014	0	45,472	54,240	54,240	54,240	54,389	213,751	531,465	531,465	532,921	531,465	531,465	531,465	532,921	531,465	1,062,073	1,074,957	1,030,682	1,027,866	1,027,866
2015	0	46,306	55,234	55,234	55,234	55,386	217,670	541,210	541,210	542,693	541,210	541,210	541,210	542,693	541,210	1,081,547	1,094,668	1,049,581	1,046,713	1,046,713
2016	0	47,130	56,218	56,217	56,217	56,372	221,544	550,842	550,842	552,351	550,842	550,842	550,842	552,351	550,842	1,100,796	1,114,151	1,068,261	1,065,342	1,065,342
2017	0	48,001	57,256	57,256	57,256	57,413	225,637	561,018	561,018	562,555	561,018	561,018	561,018	562,555	561,018	1,121,132	1,134,733	1,087,996	1,085,023	1,085,023
2018	0	48,915	58,346	58,346	58,346	58,506	229,933	571,700	571,700	573,266	571,700	571,700	571,700	573,266	571,700	1,142,478	1,156,338	1,108,711	1,105,682	1,105,682
2019	0	49,826	59,433	59,433	59,433	59,596	234,217	582,352	582,352	583,947	582,352	582,352	582,352	583,948	582,352	1,163,765	1,177,883	1,129,369	1,126,283	1,126,283
2020	0	50,766	60,554	60,554	60,554	60,720	238,632	593,329	593,329	594,955	593,329	593,329	593,329	594,955	593,329	1,185,702	1,200,087	1,150,657	1,147,514	1,147,514
2021	0	51,690	61,656	61,656	61,656	61,825	242,977	604,132	604,132	605,787	604,132	604,132	604,132	605,787	604,132	1,207,290	1,221,936	1,171,607	1,168,406	1,168,406
2022	0	52,573	62,709	62,709	62,709	62,881	247,128	614,453	614,453	616,136	614,453	614,453	614,453	616,136	614,453	1,227,915	1,242,812	1,191,623	1,188,367	1,188,367
2023	0	53,473	63,783	63,783	63,783	63,957	251,357	624,968	624,968	626,680	624,968	624,968	624,968	626,680	624,968	1,248,929	1,264,080	1,212,015	1,208,704	1,208,704

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

SAINT LUCIE UNIT 1

	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055
2024	0	54,392	64,879	64,879	64,879	65,057	255,679	635,713	635,713	637,455	635,714	635,714	635,714	637,455	635,714	1,270,402	1,285,814	1,232,854	1,229,486	1,229,486
2025	0	55,324	65,991	65,991	65,991	66,172	260,059	646,605	646,605	648,376	646,605	646,605	646,605	648,377	646,605	1,292,167	1,307,843	1,253,976	1,250,550	1,250,550
2026	0	56,279	67,130	67,130	67,130	67,314	264,548	657,767	657,767	659,569	657,767	657,767	657,767	659,569	657,767	1,314,473	1,330,420	1,275,623	1,272,138	1,272,138
2027	0	57,274	68,317	68,317	68,317	68,505	269,228	669,402	669,402	671,236	669,402	669,402	669,402	671,236	669,402	1,337,724	1,353,953	1,298,187	1,294,640	1,294,640
2028	0	58,308	69,550	69,550	69,550	69,741	274,087	681,483	681,483	683,351	681,484	681,484	681,484	683,351	681,484	1,361,868	1,378,390	1,321,617	1,318,006	1,318,006
2029	0	59,353	70,796	70,796	70,796	70,990	278,997	693,692	693,692	695,593	693,692	693,692	693,692	695,593	693,692	1,386,266	1,403,084	1,345,293	1,341,618	1,341,618
2030	0	60,408	72,055	72,055	72,055	72,253	283,958	706,028	706,028	707,962	706,028	706,028	706,028	707,962	706,028	1,410,917	1,428,034	1,369,216	1,365,475	1,365,475
2031	0	61,476	73,329	73,329	73,329	73,530	288,978	718,508	718,508	720,477	718,509	718,509	718,509	720,477	718,509	1,435,859	1,453,278	1,393,420	1,389,613	1,389,613
2032	0	62,578	74,643	74,643	74,643	74,848	294,157	731,386	731,386	733,390	731,386	731,386	731,386	733,390	731,386	1,461,592	1,479,324	1,418,393	1,414,518	1,414,518
2033	0	63,693	75,973	75,973	75,973	76,181	299,398	744,416	744,416	746,456	744,416	744,416	744,416	746,456	744,416	1,487,632	1,505,679	1,443,663	1,439,719	1,439,719
2034	0	64,818	77,316	77,316	77,316	77,528	304,690	757,574	757,574	759,650	757,574	757,574	757,574	759,650	757,574	1,513,926	1,532,293	1,469,181	1,465,167	1,465,167
2035	0	65,952	78,668	78,668	78,668	78,884	310,018	770,821	770,821	772,933	770,821	770,821	770,821	772,933	770,821	1,540,400	1,559,087	1,494,872	1,490,787	1,490,787
2036	0	67,120	80,061	80,061	80,061	80,280	315,508	784,471	784,471	786,620	784,471	784,471	784,471	786,620	784,471	1,567,677	1,586,696	1,521,343	1,517,186	1,517,186
2037		68,333	81,509	81,509	81,509	81,732	321,212	798,655	798,655	800,843	798,655	798,655	798,655	800,843	798,655	1,596,022	1,615,385	1,548,850	1,544,618	1,544,618
2038			83,040	83,040	83,040	83,268	327,248	813,661	813,661	815,891	813,662	813,662	813,662	815,891	813,662	1,626,011	1,645,737	1,577,953	1,573,642	1,573,642
2039				84,633	84,633	84,865	333,524	829,267	829,267	831,539	829,267	829,267	829,267	831,539	829,267	1,657,197	1,677,301	1,608,217	1,603,823	1,603,823
2040					86,240	86,476	339,857	845,012	845,012	847,327	845,012	845,012	845,012	847,327	845,012	1,688,661	1,709,147	1,638,751	1,634,274	1,634,274
2041						88,118	346,309	861,055	861,055	863,415	861,056	861,056	861,056	863,415	861,056	1,720,723	1,741,598	1,669,865	1,665,303	1,665,303
2042							352,884	877,404	877,404	879,808	877,404	877,404	877,404	879,808	877,404	1,753,393	1,774,665	1,701,570	1,696,921	1,696,921
2043								894,062	894,062	896,512	894,063	894,063	894,063	896,512	894,063	1,786,684	1,808,359	1,733,877	1,729,139	1,729,139
2044									911,038	913,534	911,038	911,038	911,038	913,534	911,038	1,820,606	1,842,693	1,766,797	1,761,969	1,761,969
2045										930,878	928,335	928,335	928,335	930,879	928,335	1,855,173	1,877,680	1,800,342	1,795,423	1,795,423
2046											945,961	945,961	945,961	948,553	945,961	1,890,396	1,913,330	1,834,524	1,829,512	1,829,512
2047												963,921	963,921	966,562	963,921	1,926,288	1,949,657	1,869,355	1,864,247	1,864,247
2048													982,223	984,914	982,223	1,962,861	1,986,674	1,904,847	1,899,643	1,899,643
2049														1,003,614	1,000,872	2,000,129	2,024,394	1,941,014	1,935,710	1,935,710
2050															1,019,875	2,038,104	2,062,830	1,977,866	1,972,462	1,972,462
2051																2,076,801	2,101,996	2,015,419	2,009,912	2,009,912
2052																	2,141,905	2,053,685	2,048,074	2,048,074
2053																		2,092,677	2,086,959	2,086,959
2054																			2,126,583	2,126,583
2055																				2,166,959
2056																				
2057																				
2058																				
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	0	68,333	83,040	84,633	86,240	88,118	352,884	894,062	911,038	930,878	945,961	963,921	982,223	1,003,614	1,019,875	2,076,801	2,141,905	2,092,677	2,126,583	2,166,959

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	
2,068,517	**2,074,184**	**2,068,517**	**2,068,517**	**2,068,517**	**2,074,184**	**2,068,517**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**48,412,880**
2,117,370	2,123,171	2,117,370	2,117,370	2,117,370	2,123,171	2,117,370	0	0	0	0	0	0	0	0	0	0	0	0	49,556,261
2,175,046	2,181,005	2,175,046	2,175,046	2,175,046	2,181,005	2,175,046	0	0	0	0	0	0	0	0	0	0	0	0	50,906,148
2,240,193	2,246,331	2,240,193	2,240,193	2,240,193	2,246,331	2,240,193	0	0	0	0	0	0	0	0	0	0	0	0	52,430,901
2,312,286	2,318,621	2,312,286	2,312,286	2,312,286	2,318,621	2,312,286	0	0	0	0	0	0	0	0	0	0	0	0	54,118,192
2,389,725	2,396,272	2,389,725	2,389,725	2,389,725	2,396,272	2,389,725	0	0	0	0	0	0	0	0	0	0	0	0	55,930,637
2,471,216	2,477,987	2,471,216	2,471,216	2,471,216	2,477,987	2,471,216	0	0	0	0	0	0	0	0	0	0	0	0	57,837,909
2,558,165	2,565,174	2,558,165	2,558,165	2,558,165	2,565,174	2,558,165	0	0	0	0	0	0	0	0	0	0	0	0	59,872,912
2,649,547	2,656,806	2,649,547	2,649,547	2,649,547	2,656,806	2,649,547	0	0	0	0	0	0	0	0	0	0	0	0	62,011,674
2,743,959	2,751,476	2,743,959	2,743,959	2,743,959	2,751,476	2,743,959	0	0	0	0	0	0	0	0	0	0	0	0	64,221,343
2,842,014	2,849,800	2,842,014	2,842,014	2,842,014	2,849,800	2,842,014	0	0	0	0	0	0	0	0	0	0	0	0	66,516,278
2,944,677	2,952,745	2,944,677	2,944,677	2,944,677	2,952,745	2,944,677	0	0	0	0	0	0	0	0	0	0	0	0	68,919,084
3,050,798	3,059,156	3,050,798	3,050,798	3,050,798	3,059,156	3,050,798	0	0	0	0	0	0	0	0	0	0	0	0	71,402,790
3,161,996	3,170,659	3,161,996	3,161,996	3,161,996	3,170,659	3,161,996	0	0	0	0	0	0	0	0	0	0	0	0	74,005,350
3,278,808	3,287,791	3,278,808	3,278,808	3,278,808	3,287,791	3,278,808	0	0	0	0	0	0	0	0	0	0	0	0	76,739,280
3,400,149	3,409,465	3,400,149	3,400,149	3,400,149	3,409,465	3,400,149	0	0	0	0	0	0	0	0	0	0	0	0	79,579,240
3,526,655	3,536,317	3,526,655	3,526,655	3,526,655	3,536,317	3,526,655	0	0	0	0	0	0	0	0	0	0	0	0	82,540,062
3,659,692	3,669,719	3,659,692	3,659,692	3,659,692	3,669,719	3,659,692	0	0	0	0	0	0	0	0	0	0	0	0	85,653,744
3,797,259	3,807,663	3,797,259	3,797,259	3,797,259	3,807,663	3,797,259	0	0	0	0	0	0	0	0	0	0	0	0	88,873,457
3,938,584	3,949,374	3,938,584	3,938,584	3,938,584	3,949,374	3,938,584	0	0	0	0	0	0	0	0	0	0	0	0	92,181,097
4,083,697	4,094,885	4,083,697	4,083,697	4,083,697	4,094,885	4,083,697	0	0	0	0	0	0	0	0	0	0	0	0	95,577,421
4,232,637	4,244,234	4,232,637	4,232,637	4,232,637	4,244,234	4,232,637	0	0	0	0	0	0	0	0	0	0	0	0	99,063,314
4,388,567	4,400,591	4,388,567	4,388,567	4,388,567	4,400,591	4,388,567	0	0	0	0	0	0	0	0	0	0	0	0	102,712,796
4,547,837	4,560,297	4,547,837	4,547,837	4,547,837	4,560,297	4,547,837	0	0	0	0	0	0	0	0	0	0	0	0	106,440,455
4,710,469	4,723,374	4,710,469	4,710,469	4,710,469	4,723,374	4,710,469	0	0	0	0	0	0	0	0	0	0	0	0	110,246,784
4,878,800	4,892,167	4,878,800	4,878,800	4,878,800	4,892,167	4,878,800	0	0	0	0	0	0	0	0	0	0	0	0	114,186,514
5,053,377	5,067,222	5,053,377	5,053,377	5,053,377	5,067,222	5,053,377	0	0	0	0	0	0	0	0	0	0	0	0	118,272,425
5,235,589	5,249,933	5,235,589	5,235,589	5,235,589	5,249,933	5,235,589	0	0	0	0	0	0	0	0	0	0	0	0	122,537,030
5,425,616	5,440,481	5,425,616	5,425,616	5,425,616	5,440,481	5,425,616	0	0	0	0	0	0	0	0	0	0	0	0	124,116,244
5,621,344	5,636,745	5,621,344	5,621,344	5,621,344	5,636,745	5,621,344	0	0	0	0	0	0	0	0	0	0	0	0	124,558,508
5,821,686	5,837,636	5,821,686	5,821,686	5,821,686	5,837,636	5,821,686	0	0	0	0	0	0	0	0	0	0	0	0	118,270,330
6,029,168	6,045,687	6,029,168	6,029,168	6,029,168	6,045,687	6,029,168	0	0	0	0	0	0	0	0	0	0	0	0	111,375,725
6,244,045	6,261,152	6,244,045	6,244,045	6,244,045	6,261,152	6,244,045	0	0	0	0	0	0	0	0	0	0	0	0	103,807,931
6,466,580	6,484,297	6,466,580	6,466,580	6,466,580	6,484,297	6,466,580	0	0	0	0	0	0	0	0	0	0	0	0	96,881,359
6,697,047	6,715,395	6,697,047	6,697,047	6,697,047	6,715,395	6,697,047	0	0	0	0	0	0	0	0	0	0	0	0	91,989,114
6,935,726	6,954,728	6,935,726	6,935,726	6,935,726	6,954,728	6,935,726	0	0	0	0	0	0	0	0	0	0	0	0	86,625,098
7,182,913	7,202,592	7,182,913	7,182,913	7,182,913	7,202,592	7,182,913	0	0	0	0	0	0	0	0	0	0	0	0	87,064,017
7,438,909	7,459,289	7,438,909	7,438,909	7,438,909	7,459,289	7,438,909	0	0	0	0	0	0	0	0	0	0	0	0	90,166,941
7,704,028	7,725,135	7,704,028	7,704,028	7,704,028	7,725,135	7,704,028	0	0	0	0	0	0	0	0	0	0	0	0	93,380,452
7,978,596	8,000,456	7,978,596	7,978,596	7,978,596	8,000,456	7,978,596	0	0	0	0	0	0	0	0	0	0	0	0	96,497,512
8,262,950	8,285,588	8,262,950	8,262,950	8,262,950	8,285,588	8,262,950	0	0	0	0	0	0	0	0	0	0	0	0	99,668,286
8,557,438	8,580,883	8,557,438	8,557,438	8,557,438	8,580,883	8,557,438	0	0	0	0	0	0	0	0	0	0	0	0	101,699,297
8,862,421	8,886,702	8,862,421	8,862,421	8,862,421	8,886,702	8,862,421	0	0	0	0	0	0	0	0	0	0	0	0	97,137,405
9,178,274	9,203,420	9,178,274	9,178,274	9,178,274	9,203,420	9,178,274	0	0	0	0	0	0	0	0	0	0	0	0	91,858,181
9,505,384	9,531,426	9,505,384	9,505,384	9,505,384	9,531,426	9,505,384	0	0	0	0	0	0	0	0	0	0	0	0	85,600,541
9,844,152	9,871,122	9,844,152	9,844,152	9,844,152	9,871,122	9,844,152	0	0	0	0	0	0	0	0	0	0	0	0	78,807,155
10,194,993	10,222,925	10,194,993	10,194,993	10,194,993	10,222,925	10,194,993	0	0	0	0	0	0	0	0	0	0	0	0	71,420,815
	10,587,265	10,558,338	10,558,338	10,558,338	10,587,265	10,558,338	0	0	0	0	0	0	0	0	0	0	0	0	63,407,884
		10,934,633	10,934,633	10,934,633	10,964,591	10,934,633	0	0	0	0	0	0	0	0	0	0	0	0	54,703,123
			11,324,339	11,324,339	11,355,364	11,324,339	0	0	0	0	0	0	0	0	0	0	0	0	45,328,380
				11,727,933	11,760,064	11,727,933	0	0	0	0	0	0	0	0	0	0	0	0	35,215,930
					12,179,188	12,145,912	0	0	0	0	0	0	0	0	0	0	0	0	24,325,100
						12,578,787	0	0	0	0	0	0	0	0	0	0	0	0	12,578,787
								0	0	0	0	0	0	0	0	0	0	0	-
									0	0	0	0	0	0	0	0	0	0	-
										0	0	0	0	0	0	0	0	0	-
											0	0	0	0	0	0	0	0	-
												0	0	0	0	0	0	0	-
													0	0	0	0	0	0	-
														0	0	0	0	0	-
															0	0	0	0	-
																0	0	0	-
																	0	0	-
																		0	-
10,194,993	**10,587,265**	**10,934,633**	**11,324,339**	**11,727,933**	**12,179,188**	**12,578,787**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**194,465,761**
229,541	**230,170**	**229,541**	**229,541**	**229,541**	**230,170**	**229,541**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,260,499**
228,674	229,301	228,674	228,674	228,674	229,301	228,674	0	0	0	0	SL1 - Yearly CF by cost cat	0	0	0	0	0	0	0	73,979,867
234,273	234,915	234,273	234,273	234,273	234,915	234,273	0	0	0	0	0	0	0	0	0	0	0	0	75,791,378

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	
240,605	241,264	240,605	240,605	240,605	241,264	240,605	0	0	0	0	0	0	0	0	0	0	0	0	77,839,754
246,631	247,307	246,631	246,631	246,631	247,307	246,631	0	0	0	0	0	0	0	0	0	0	0	0	79,789,219
250,531	251,217	250,531	250,531	250,531	251,217	250,531	0	0	0	0	0	0	0	0	0	0	0	0	81,050,839
253,670	254,365	253,670	253,670	253,670	254,365	253,670	0	0	0	0	0	0	0	0	0	0	0	0	82,066,467
256,649	257,352	256,649	256,649	256,649	257,352	256,649	0	0	0	0	0	0	0	0	0	0	0	0	83,030,145
259,488	260,199	259,488	259,488	259,488	260,199	259,488	0	0	0	0	0	0	0	0	0	0	0	0	83,948,627
262,305	263,024	262,305	262,305	262,305	263,024	262,305	0	0	0	0	0	0	0	0	0	0	0	0	84,860,202
264,930	265,656	264,930	264,930	264,930	265,656	264,930	0	0	0	0	0	0	0	0	0	0	0	0	85,709,367
267,604	268,337	267,604	267,604	267,604	268,337	267,604	0	0	0	0	0	0	0	0	0	0	0	0	86,574,434
269,718	270,457	269,718	269,718	269,718	270,457	269,718	0	0	0	0	0	0	0	0	0	0	0	0	87,258,324
272,038	272,784	272,038	272,038	272,038	272,784	272,038	0	0	0	0	0	0	0	0	0	0	0	0	88,008,908
274,354	275,105	274,354	274,354	274,354	275,105	274,354	0	0	0	0	0	0	0	0	0	0	0	0	88,757,944
276,646	277,404	276,646	276,646	276,646	277,404	276,646	0	0	0	0	0	0	0	0	0	0	0	0	89,499,761
278,938	279,702	278,938	278,938	278,938	279,702	278,938	0	0	0	0	0	0	0	0	0	0	0	0	90,240,970
281,377	282,148	281,377	281,377	281,377	282,148	281,377	0	0	0	0	0	0	0	0	0	0	0	0	91,030,173
284,417	285,197	284,417	284,417	284,417	285,197	284,417	0	0	0	0	0	0	0	0	0	0	0	0	92,013,801
287,442	288,230	287,442	287,442	287,442	288,230	287,442	0	0	0	0	0	0	0	0	0	0	0	0	92,992,338
290,469	291,264	290,469	290,469	290,469	291,264	290,469	0	0	0	0	0	0	0	0	0	0	0	0	93,971,475
293,460	294,264	293,460	293,460	293,460	294,264	293,460	0	0	0	0	0	0	0	0	0	0	0	0	94,939,108
296,272	297,084	296,272	296,272	296,272	297,084	296,272	0	0	0	0	0	0	0	0	0	0	0	0	95,848,958
298,867	299,686	298,867	298,867	298,867	299,686	298,867	0	0	0	0	0	0	0	0	0	0	0	0	96,688,417
301,617	302,443	301,617	301,617	301,617	302,443	301,617	0	0	0	0	0	0	0	0	0	0	0	0	97,578,142
304,075	304,908	304,075	304,075	304,075	304,908	304,075	0	0	0	0	0	0	0	0	0	0	0	0	98,373,365
306,470	307,310	306,470	306,470	306,470	307,310	306,470	0	0	0	0	0	0	0	0	0	0	0	0	99,148,153
308,943	309,790	308,943	308,943	308,943	309,790	308,943	0	0	0	0	0	0	0	0	0	0	0	0	99,946,322
311,827	312,681	311,827	311,827	311,827	312,681	311,827	0	0	0	0	0	0	0	0	0	0	0	0	96,424,575
314,928	315,791	314,928	314,928	314,928	315,791	314,928	0	0	0	0	0	0	0	0	0	0	0	0	91,271,908
317,802	318,673	317,802	317,802	317,802	318,673	317,802	0	0	0	0	0	0	0	0	0	0	0	0	76,273,462
320,703	321,582	320,703	320,703	320,703	321,582	320,703	0	0	0	0	0	0	0	0	0	0	0	0	60,993,633
323,630	324,517	323,630	323,630	323,630	324,517	323,630	0	0	0	0	0	0	0	0	0	0	0	0	45,384,366
326,584	327,478	326,584	326,584	326,584	327,478	326,584	0	0	0	0	0	0	0	0	0	0	0	0	31,290,214
329,564	330,467	329,564	329,564	329,564	330,467	329,564	0	0	0	0	0	0	0	0	0	0	0	0	20,473,691
332,572	333,483	332,572	332,572	332,572	333,483	332,572	0	0	0	0	0	0	0	0	0	0	0	0	9,457,118
335,608	336,527	335,608	335,608	335,608	336,527	335,608	0	0	0	0	0	0	0	0	0	0	0	0	6,198,188
338,671	339,599	338,671	338,671	338,671	339,599	338,671	0	0	0	0	0	0	0	0	0	0	0	0	6,254,759
341,762	342,698	341,762	341,762	341,762	342,698	341,762	0	0	0	0	0	0	0	0	0	0	0	0	6,311,845
344,881	345,826	344,881	344,881	344,881	345,826	344,881	0	0	0	0	0	0	0	0	0	0	0	0	6,122,906
348,029	348,982	348,029	348,029	348,029	348,982	348,029	0	0	0	0	0	0	0	0	0	0	0	0	5,873,219
351,205	352,167	351,205	351,205	351,205	352,167	351,205	0	0	0	0	0	0	0	0	0	0	0	0	4,239,102
354,411	355,382	354,411	354,411	354,411	355,382	354,411	0	0	0	0	0	0	0	0	0	0	0	0	3,882,061
357,645	358,625	357,645	357,645	357,645	358,625	357,645	0	0	0	0	0	0	0	0	0	0	0	0	3,579,392
360,909	361,898	360,909	360,909	360,909	361,898	360,909	0	0	0	0	0	0	0	0	0	0	0	0	3,250,163
364,203	365,201	364,203	364,203	364,203	365,201	364,203	0	0	0	0	0	0	0	0	0	0	0	0	2,915,623
367,527	368,534	367,527	367,527	367,527	368,534	367,527	0	0	0	0	0	0	0	0	0	0	0	0	2,574,706
	371,898	370,882	370,882	370,882	371,898	370,882	0	0	0	0	0	0	0	0	0	0	0	0	2,227,324
		374,267	374,267	374,267	375,292	374,267	0	0	0	0	0	0	0	0	0	0	0	0	1,872,360
			377,683	377,683	378,718	377,683	0	0	0	0	0	0	0	0	0	0	0	0	1,511,766
				381,130	382,174	381,130	0	0	0	0	0	0	0	0	0	0	0	0	1,144,434
					385,662	384,608	0	0	0	0	0	0	0	0	0	0	0	0	770,271
						388,119	0	0	0	0	0	0	0	0	0	0	0	0	388,119
							0	0	0	0	0	0	0	0	0	0	0	0	-
								0	0	0	0	0	0	0	0	0	0	0	-
									0	0	0	0	0	0	0	0	0	0	-
										0	0	0	0	0	0	0	0	0	-
											0	0	0	0	0	0	0	0	-
												0	0	0	0	0	0	0	-
													0	0	0	0	0	0	-
														0	0	0	0	0	-
															0	0	0	0	-
																0	0	0	-
																	0	0	-
																		0	-
367,527	371,898	374,267	377,683	381,130	385,662	388,119	0	0	0	0	0	0	0	0	0	0	0	0	104,479,106
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-

Florida Power & Light Company
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Attachment No. 2

2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 2

2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	
1,389,613	1,393,420	1,389,613	1,389,613	1,389,613	1,393,420	1,389,613	0	0	0	0	0	0	0	0	0	0	0	0	23,192,669
1,414,518	1,418,393	1,414,518	1,414,518	1,414,518	1,418,393	1,414,518	0	0	0	0	0	0	0	0	0	0	0	0	23,608,328
1,439,719	1,443,663	1,439,719	1,439,719	1,439,719	1,443,663	1,439,719	0	0	0	0	0	0	0	0	0	0	0	0	24,028,934
1,465,167	1,469,181	1,465,167	1,465,167	1,465,167	1,469,181	1,465,167	0	0	0	0	0	0	0	0	0	0	0	0	24,453,659
1,490,787	1,494,872	1,490,787	1,490,787	1,490,787	1,494,872	1,490,787	0	0	0	0	0	0	0	0	0	0	0	0	24,881,266
1,517,186	1,521,343	1,517,186	1,517,186	1,517,186	1,521,343	1,517,186	0	0	0	0	0	0	0	0	0	0	0	0	25,321,861
1,544,618	1,548,850	1,544,618	1,544,618	1,544,618	1,548,850	1,544,618	0	0	0	0	0	0	0	0	0	0	0	0	25,779,705
1,573,642	1,577,953	1,573,642	1,573,642	1,573,642	1,577,953	1,573,642	0	0	0	0	0	0	0	0	0	0	0	0	26,194,486
1,603,823	1,608,217	1,603,823	1,603,823	1,603,823	1,608,217	1,603,823	0	0	0	0	0	0	0	0	0	0	0	0	26,612,242
1,634,274	1,638,751	1,634,274	1,634,274	1,634,274	1,638,751	1,634,274	0	0	0	0	0	0	0	0	0	0	0	0	27,031,273
1,665,303	1,669,865	1,665,303	1,665,303	1,665,303	1,669,865	1,665,303	0	0	0	0	0	0	0	0	0	0	0	0	27,456,623
1,696,921	1,701,570	1,696,921	1,696,921	1,696,921	1,701,570	1,696,921	0	0	0	0	0	0	0	0	0	0	0	0	27,888,136
1,729,139	1,733,877	1,729,139	1,729,139	1,729,139	1,733,877	1,729,139	0	0	0	0	0	0	0	0	0	0	0	0	28,058,047
1,761,969	1,766,797	1,761,969	1,761,969	1,761,969	1,766,797	1,761,969	0	0	0	0	0	0	0	0	0	0	0	0	27,679,732
1,795,423	1,800,342	1,795,423	1,795,423	1,795,423	1,800,342	1,795,423	0	0	0	0	0	0	0	0	0	0	0	0	27,276,936
1,829,512	1,834,524	1,829,512	1,829,512	1,829,512	1,834,524	1,829,512	0	0	0	0	0	0	0	0	0	0	0	0	26,846,275
1,864,247	1,869,355	1,864,247	1,864,247	1,864,247	1,869,355	1,864,247	0	0	0	0	0	0	0	0	0	0	0	0	26,392,069
1,899,643	1,904,847	1,899,643	1,899,643	1,899,643	1,904,847	1,899,643	0	0	0	0	0	0	0	0	0	0	0	0	25,910,937
1,935,710	1,941,014	1,935,710	1,935,710	1,935,710	1,941,014	1,935,710	0	0	0	0	0	0	0	0	0	0	0	0	25,402,021
1,972,462	1,977,866	1,972,462	1,972,462	1,972,462	1,977,866	1,972,462	0	0	0	0	0	0	0	0	0	0	0	0	24,861,646
2,009,912	2,015,419	2,009,912	2,009,912	2,009,912	2,015,419	2,009,912	0	0	0	0	0	0	0	0	0	0	0	0	24,294,441
2,048,074	2,053,685	2,048,074	2,048,074	2,048,074	2,053,685	2,048,074	0	0	0	0	0	0	0	0	0	0	0	0	22,639,474
2,086,959	2,092,677	2,086,959	2,086,959	2,086,959	2,092,677	2,086,959	0	0	0	0	0	0	0	0	0	0	0	0	20,886,744
2,126,583	2,132,409	2,126,583	2,126,583	2,126,583	2,132,409	2,126,583	0	0	0	0	0	0	0	0	0	0	0	0	19,150,900
2,166,959	2,172,896	2,166,959	2,166,959	2,166,959	2,172,896	2,166,959	0	0	0	0	0	0	0	0	0	0	0	0	17,347,548
2,208,102	2,214,152	2,208,102	2,208,102	2,208,102	2,214,152	2,208,102	0	0	0	0	0	0	0	0	0	0	0	0	15,468,813
	2,256,190	2,250,026	2,250,026	2,250,026	2,256,190	2,250,026	0	0	0	0	0	0	0	0	0	0	0	0	13,512,485
		2,292,746	2,292,746	2,292,746	2,299,027	2,292,746	0	0	0	0	0	0	0	0	0	0	0	0	11,470,011
			2,336,277	2,336,277	2,342,678	2,336,277	0	0	0	0	0	0	0	0	0	0	0	0	9,351,509
				2,380,635	2,387,157	2,380,635	0	0	0	0	0	0	0	0	0	0	0	0	7,148,426
					2,432,480	2,425,834	0	0	0	0	0	0	0	0	0	0	0	0	4,858,315
						2,471,892	0	0	0	0	0	0	0	0	0	0	0	0	2,471,892
							0	0	0	0	0	0	0	0	0	0	0	0	-
								0	0	0	0	0	0	0	0	0	0	0	-
									0	0	0	0	0	0	0	0	0	0	-
										0	0	0	0	0	0	0	0	0	-
											0	0	0	0	0	0	0	0	-
												0	0	0	0	0	0	0	-
													0	0	0	0	0	0	-
														0	0	0	0	0	-
															0	0	0	0	-
																0	0	0	-
																	0	0	-
																		0	-
2,208,102	2,256,190	2,292,746	2,336,277	2,380,635	2,432,480	2,471,892	0	0	0	0	0	0	0	0	0	0	0	0	35,398,068

DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2043	$ -	$ -	$ -	$ -	$ -	$ -
2044	994	2,983	-	-	38	4,015
2045	903	2,708	-	-	51	3,662
2046	820	2,461	-	-	51	3,332
2047	2,473	7,418	-	-	51	9,942
2048	3,122	9,367	-	-	51	12,541
2049	3,341	10,023	-	-	158	13,523
2050	1,468	4,403	-	-	500	6,371
2051	2,031	256	-	-	999	3,286
2052	2,082	217	-	-	1,011	3,310
2053	2,074	230	-	-	970	3,274
2054	2,069	230	-	-	967	3,265
2055	2,069	230	-	-	967	3,265
2056	2,069	230	-	-	967	3,265
2057	2,074	230	-	-	970	3,274
2058	2,069	230	-	-	967	3,265
2059	2,069	230	-	-	967	3,265
2060	2,069	230	-	-	967	3,265
2061	2,074	230	-	-	970	3,274
2062	2,069	230	-	-	967	3,265
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-
2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
2074	-	-	-	-	-	-
Total	**$ 37,936**	**$ 42,135**	**$ -**	**$ -**	**$ 12,588**	**$ 92,659**
% of Total	**41%**	**45%**	**0%**	**0%**	**14%**	**100%**

DECON Cash Flows
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2043	$ -	$ -	$ -	$ -	$ -	-
2044	3,219	4,283	-	-	69	7,571
2045	3,027	3,924	-	-	95	7,046
2046	2,848	3,597	-	-	97	6,542
2047	8,893	10,945	-	-	98	19,936
2048	11,629	13,947	-	-	100	25,677
2049	12,887	15,060	-	-	317	28,264
2050	5,863	6,677	-	-	1,020	13,560
2051	8,401	392	-	-	2,077	10,870
2052	8,920	335	-	-	2,142	11,397
2053	9,203	359	-	-	2,093	11,655
2054	9,505	361	-	-	2,127	11,993
2055	9,844	364	-	-	2,167	12,375
2056	10,195	368	-	-	2,208	12,771
2057	10,587	372	-	-	2,256	13,215
2058	10,935	374	-	-	2,293	13,602
2059	11,324	378	-	-	2,336	14,038
2060	11,728	381	-	-	2,381	14,490
2061	12,179	386	-	-	2,432	14,997
2062	12,579	388	-	-	2,472	15,439
2063	-	-	-	-	-	-
2064	-	-	-	-	-	-
2065	-	-	-	-	-	-
2066	-	-	-	-	-	-
2067	-	-	-	-	-	-
2068	-	-	-	-	-	-
2069	-	-	-	-	-	-
2070	-	-	-	-	-	-

2071	-	-	-	-	-	-
2072	-	-	-	-	-	-
2073	-	-	-	-	-	-
2074	-	-	-	-	-	-
Total	**$ 173,768**	**$ 62,890**	**$ -**	**$ -**	**$ 28,779**	**$ 265,437**
% of Total	**65%**	**24%**	**0%**	**0%**	**11%**	**100%**

SAINT LUCIE UNIT 2

	2043	2044	2045	2046	2047	2048	2049	2050
LABOR								
2010	**0**	**994,326**	**902,772**	**820,176**	**2,472,783**	**3,122,472**	**3,341,092**	**1,467,831**
2011	0	1,017,810	924,093	839,546	2,531,183	3,196,216	3,420,000	1,502,498
2012	0	1,045,534	949,265	862,415	2,600,131	3,283,279	3,513,159	1,543,425
2013	0	1,076,851	977,698	888,246	2,678,011	3,381,621	3,618,386	1,589,654
2014	0	1,111,505	1,009,161	916,831	2,764,193	3,490,446	3,734,830	1,640,811
2015	0	1,148,730	1,042,958	947,536	2,856,767	3,607,342	3,859,911	1,695,762
2016	0	1,187,902	1,078,524	979,848	2,954,184	3,730,355	3,991,537	1,753,589
2017	0	1,229,698	1,116,471	1,014,323	3,058,126	3,861,606	4,131,977	1,815,288
2018	0	1,273,625	1,156,354	1,050,556	3,167,368	3,999,549	4,279,578	1,880,134
2019	0	1,319,008	1,197,558	1,087,991	3,280,231	4,142,065	4,432,073	1,947,129
2020	0	1,366,143	1,240,353	1,126,870	3,397,449	4,290,081	4,590,452	2,016,709
2021	0	1,415,493	1,285,159	1,167,577	3,520,177	4,445,054	4,756,276	2,089,560
2022	0	1,466,504	1,331,473	1,209,654	3,647,037	4,605,245	4,927,682	2,164,863
2023	0	1,519,957	1,380,004	1,253,744	3,779,968	4,773,102	5,107,292	2,243,770
2024	0	1,576,107	1,430,984	1,300,061	3,919,609	4,949,431	5,295,967	2,326,660
2025	0	1,634,436	1,483,942	1,348,173	4,064,665	5,132,599	5,491,959	2,412,765
2026	0	1,695,247	1,539,154	1,398,333	4,215,895	5,323,563	5,696,293	2,502,534
2027	0	1,759,197	1,597,216	1,451,083	4,374,933	5,524,385	5,911,176	2,596,938
2028	0	1,825,325	1,657,255	1,505,629	4,539,386	5,732,046	6,133,376	2,694,557
2029	0	1,893,259	1,718,934	1,561,665	4,708,330	5,945,378	6,361,645	2,794,841
2030	0	1,963,014	1,782,266	1,619,203	4,881,804	6,164,429	6,596,033	2,897,814
2031	0	2,034,609	1,847,269	1,678,258	5,059,853	6,389,258	6,836,603	3,003,503
2032	0	2,109,564	1,915,322	1,740,085	5,246,257	6,624,638	7,088,463	3,114,152
2033	0	2,186,124	1,984,833	1,803,236	5,436,655	6,865,059	7,345,718	3,227,171
2034	0	2,264,300	2,055,811	1,867,720	5,631,070	7,110,555	7,608,402	3,342,575
2035	0	2,345,216	2,129,276	1,934,464	5,832,300	7,364,655	7,880,293	3,462,024
2036	0	2,429,135	2,205,468	2,003,685	6,040,996	7,628,183	8,162,271	3,585,905
2037	0	2,516,723	2,284,991	2,075,933	6,258,819	7,903,236	8,456,582	3,715,203
2038	0	2,608,068	2,367,926	2,151,279	6,485,984	8,190,086	8,763,516	3,850,048
2039	0	2,702,154	2,453,348	2,228,886	6,719,964	8,485,541	9,079,658	3,988,937
2040	0	2,798,457	2,540,784	2,308,323	6,959,461	8,787,962	9,403,253	4,131,101
2041	0	2,898,193	2,631,337	2,390,590	7,207,493	9,101,161	9,738,381	4,278,332
2042	0	3,001,483	2,725,116	2,475,790	7,464,365	9,425,522	10,085,452	4,430,810
2043	0	3,108,455	2,822,238	2,564,026	7,730,392	9,761,444	10,444,893	4,588,722
2044		3,219,239	2,922,822	2,655,407	8,005,900	10,109,338	10,817,145	4,752,262
2045			3,026,990	2,750,044	8,291,226	10,469,630	11,202,663	4,921,630
2046				2,848,055	8,586,722	10,842,763	11,601,921	5,097,035
2047					8,892,749	11,229,195	12,015,409	5,278,691
2048						11,629,398	12,443,633	5,466,822
2049							12,887,119	5,661,657
2050								5,863,436
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	0	3,219,239	3,026,990	2,848,055	8,892,749	11,629,398	12,887,119	5,863,436

Equip & Mat

2010	**0**	**2,982,980**	**2,708,317**	**2,460,528**	**7,418,349**	**9,367,416**	**10,023,277**	**4,403,494**
2011	0	2,971,708	2,698,082	2,451,229	7,390,315	9,332,017	9,985,399	4,386,853
2012	0	3,044,474	2,764,149	2,511,251	7,571,278	9,560,525	10,229,907	4,494,272
2013	0	3,126,756	2,838,854	2,579,122	7,775,903	9,818,913	10,506,385	4,615,736
2014	0	3,205,064	2,909,952	2,643,715	7,970,648	10,064,824	10,769,513	4,731,335
2015	0	3,255,742	2,955,964	2,685,517	8,096,679	10,223,968	10,939,800	4,806,147
2016	0	3,296,539	2,993,004	2,719,168	8,198,136	10,352,082	11,076,884	4,866,371
2017	0	3,335,249	3,028,150	2,751,099	8,294,404	10,473,643	11,206,956	4,923,515
2018	0	3,372,144	3,061,647	2,781,531	8,386,157	10,589,502	11,330,928	4,977,979
2019	0	3,408,761	3,094,893	2,811,735	8,477,220	10,704,491	11,453,967	5,032,034
2020	0	3,442,871	3,125,862	2,839,871	8,562,049	10,811,607	11,568,583	5,082,388
2021	0	3,477,620	3,157,412	2,868,534	8,648,466	10,920,729	11,685,345	5,133,684
2022	0	3,505,092	3,182,354	2,891,194	8,716,784	11,006,996	11,777,652	5,174,238
2023	0	3,535,242	3,209,728	2,916,064	8,791,764	11,101,677	11,878,962	5,218,746
2024	0	3,565,330	3,237,046	2,940,882	8,866,590	11,196,162	11,980,063	5,263,162
2025	0	3,595,128	3,264,100	2,965,461	8,940,695	11,289,737	12,080,189	5,307,150
2026	0	3,624,902	3,291,132	2,990,020	9,014,739	11,383,235	12,180,234	5,351,102
2027	0	3,656,604	3,319,915	3,016,169	9,093,577	11,482,787	12,286,756	5,397,900
2028	0	3,696,115	3,355,788	3,048,761	9,191,838	11,606,865	12,419,521	5,456,228
2029	0	3,735,422	3,391,476	3,081,183	9,289,590	11,730,300	12,551,598	5,514,253
2030	0	3,774,753	3,427,186	3,113,626	9,387,403	11,853,811	12,683,757	5,572,313
2031	0	3,813,622	3,462,476	3,145,687	9,484,065	11,975,871	12,814,363	5,629,692
2032	0	3,850,170	3,495,658	3,175,834	9,574,956	12,090,642	12,937,169	5,683,644
2033	0	3,883,890	3,526,274	3,203,648	9,658,815	12,196,533	13,050,475	5,733,423
2034	0	3,919,630	3,558,722	3,233,128	9,747,695	12,308,765	13,170,565	5,786,181
2035	0	3,951,573	3,587,725	3,259,477	9,827,135	12,409,077	13,277,900	5,833,336
2036	0	3,982,696	3,615,982	3,285,148	9,904,533	12,506,811	13,382,477	5,879,280
2037	0	4,014,838	3,645,164	3,311,661	9,984,467	12,607,746	13,490,479	5,926,728
2038	0	4,052,312	3,679,188	3,342,572	10,077,661	12,725,426	13,616,398	5,982,048
2039	0	4,092,612	3,715,777	3,375,813	10,177,882	12,851,978	13,751,811	6,041,538
2040	0	4,129,965	3,749,690	3,406,624	10,270,775	12,969,277	13,877,322	6,096,679
2041	0	4,167,659	3,783,913	3,437,716	10,364,516	13,087,647	14,003,980	6,152,323
2042	0	4,205,697	3,818,449	3,469,092	10,459,112	13,207,097	14,131,793	6,208,475
2043	0	4,244,082	3,853,300	3,500,754	10,554,571	13,327,637	14,260,773	6,265,139
2044		4,282,817	3,888,468	3,532,705	10,650,902	13,449,277	14,390,930	6,322,320
2045			3,923,958	3,564,948	10,748,112	13,572,028	14,522,275	6,380,024
2046				3,597,485	10,846,209	13,695,899	14,654,819	6,438,254
2047					10,945,202	13,820,900	14,788,572	6,497,015
2048						13,947,043	14,923,546	6,556,313
2049							15,059,753	6,616,152
2050								6,676,537
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	0	4,282,817	3,923,958	3,597,485	10,945,202	13,947,043	15,059,753	6,676,537

Transportation

2010	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2011	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0

2017	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0	0
2031	0	0	0	0	0	0	0	0
2032	0	0	0	0	0	0	0	0
2033	0	0	0	0	0	0	0	0
2034	0	0	0	0	0	0	0	0
2035	0	0	0	0	0	0	0	0
2036	0	0	0	0	0	0	0	0
2037	0	0	0	0	0	0	0	0
2038	0	0	0	0	0	0	0	0
2039	0	0	0	0	0	0	0	0
2040	0	0	0	0	0	0	0	0
2041	0	0	0	0	0	0	0	0
2042	0	0	0	0	0	0	0	0
2043	0	0	0	0	0	0	0	0
2044		0	0	0	0	0	0	0
2045			0	0	0	0	0	0
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Burial

2010	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2011	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0	0

2028	0	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0	0
2031	0	0	0	0	0	0	0	0
2032	0	0	0	0	0	0	0	0
2033	0	0	0	0	0	0	0	0
2034	0	0	0	0	0	0	0	0
2035	0	0	0	0	0	0	0	0
2036	0	0	0	0	0	0	0	0
2037	0	0	0	0	0	0	0	0
2038	0	0	0	0	0	0	0	0
2039	0	0	0	0	0	0	0	0
2040	0	0	0	0	0	0	0	0
2041	0	0	0	0	0	0	0	0
2042	0	0	0	0	0	0	0	0
2043	0	0	0	0	0	0	0	0
2044		0	0	0	0	0	0	0
2045			0	0	0	0	0	0
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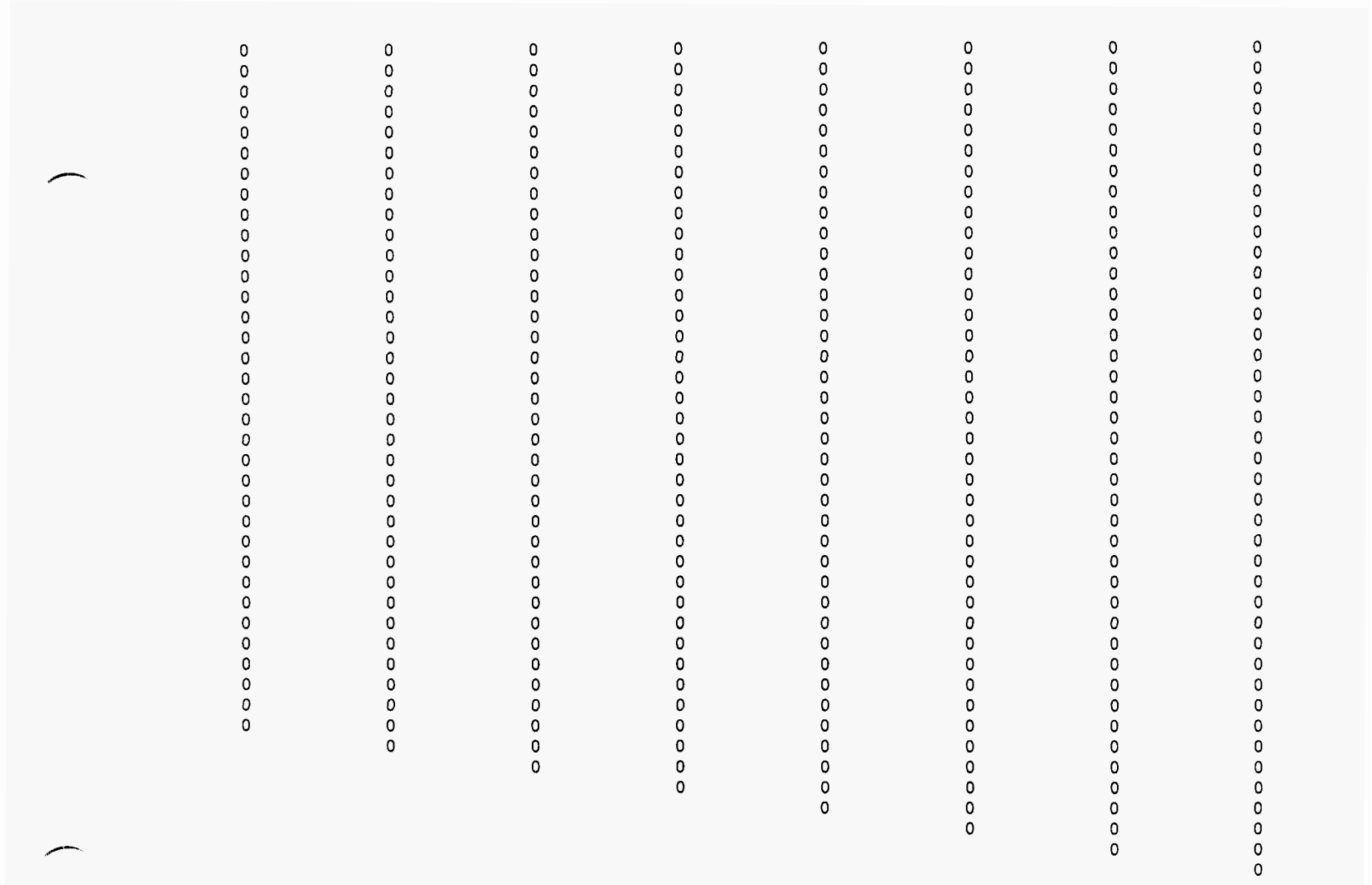
Other

2010	**0**	**37,744**	**51,165**	**51,025**	**51,025**	**51,025**	**158,172**	**499,962**
2011	0	38,212	51,798	51,657	51,657	51,657	160,131	506,155
2012	0	38,746	52,523	52,379	52,379	52,379	162,370	513,234
2013	0	39,386	53,390	53,244	53,244	53,244	165,050	521,704
2014	0	40,123	54,389	54,240	54,240	54,240	168,138	531,465
2015	0	40,858	55,386	55,234	55,234	55,234	171,221	541,210
2016	0	41,586	56,372	56,218	56,218	56,218	174,268	550,842
2017	0	42,354	57,413	57,256	57,256	57,256	177,488	561,018
2018	0	43,160	58,506	58,346	58,346	58,346	180,867	571,700
2019	0	43,964	59,596	59,433	59,433	59,433	184,237	582,352
2020	0	44,793	60,720	60,554	60,554	60,554	187,710	593,329
2021	0	45,609	61,825	61,656	61,656	61,656	191,128	604,132
2022	0	46,388	62,881	62,709	62,709	62,709	194,393	614,453
2023	0	47,182	63,957	63,783	63,783	63,783	197,719	624,968
2024	0	47,993	65,057	64,879	64,879	64,879	201,119	635,714
2025	0	48,815	66,172	65,991	65,991	65,991	204,565	646,605
2026	0	49,658	67,314	67,130	67,130	67,130	208,096	657,767
2027	0	50,536	68,505	68,317	68,317	68,317	211,777	669,402
2028	0	51,448	69,741	69,550	69,550	69,550	215,599	681,484
2029	0	52,370	70,990	70,796	70,796	70,796	219,461	693,692
2030	0	53,301	72,253	72,055	72,055	72,055	223,364	706,028
2031	0	54,243	73,530	73,329	73,329	73,329	227,313	718,509
2032	0	55,216	74,848	74,643	74,643	74,643	231,386	731,386
2033	0	56,199	76,181	75,973	75,973	75,973	235,509	744,416
2034	0	57,193	77,528	77,316	77,316	77,316	239,672	757,574
2035	0	58,193	78,884	78,668	78,668	78,668	243,863	770,821
2036	0	59,223	80,280	80,061	80,061	80,061	248,181	784,471
2037	0	60,294	81,732	81,509	81,509	81,509	252,668	798,655
2038	0	61,427	83,268	83,040	83,040	83,040	257,416	813,662

2039	0	62,605	84,865	84,633	84,633	84,633	262,353	829,267
2040	0	63,794	86,476	86,240	86,240	86,240	267,334	845,012
2041	0	65,005	88,118	87,877	87,877	87,877	272,410	861,056
2042	0	66,239	89,791	89,546	89,546	89,546	277,582	877,404
2043	0	67,497	91,496	91,246	91,246	91,246	282,852	894,063
2044		68,778	93,233	92,978	92,978	92,978	288,222	911,038
2045			95,003	94,743	94,743	94,743	293,695	928,335
2046				96,542	96,542	96,542	299,271	945,961
2047					98,375	98,375	304,953	963,921
2048						100,243	310,743	982,223
2049							316,643	1,000,872
2050								1,019,875
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	0	68,778	95,003	96,542	98,375	100,243	316,643	1,019,875

2051	2052	2053	2054	2055	2056	2057	2058
2,030,814	**2,081,920**	**2,074,184**	**2,068,517**	**2,068,517**	**2,068,517**	**2,074,184**	**2,068,517**
2,078,776	2,131,089	2,123,171	2,117,370	2,117,370	2,117,370	2,123,171	2,117,370
2,135,401	2,189,139	2,181,005	2,175,046	2,175,046	2,175,046	2,181,005	2,175,046
2,199,361	2,254,708	2,246,331	2,240,193	2,240,193	2,240,193	2,246,331	2,240,193
2,270,139	2,327,268	2,318,621	2,312,286	2,312,286	2,312,286	2,318,621	2,312,286
2,346,167	2,405,209	2,396,272	2,389,725	2,389,725	2,389,725	2,396,272	2,389,725
2,426,173	2,487,228	2,477,987	2,471,216	2,471,216	2,471,216	2,477,987	2,471,216
2,511,537	2,574,740	2,565,174	2,558,165	2,558,165	2,558,165	2,565,174	2,558,165
2,601,253	2,666,714	2,656,806	2,649,547	2,649,547	2,649,547	2,656,806	2,649,547
2,693,944	2,761,738	2,751,476	2,743,959	2,743,959	2,743,959	2,751,476	2,743,959
2,790,211	2,860,428	2,849,800	2,842,014	2,842,014	2,842,014	2,849,800	2,842,014
2,891,004	2,963,757	2,952,745	2,944,677	2,944,677	2,944,677	2,952,745	2,944,677
2,995,190	3,070,565	3,059,156	3,050,798	3,050,798	3,050,798	3,059,156	3,050,798
3,104,362	3,182,484	3,170,659	3,161,996	3,161,996	3,161,996	3,170,659	3,161,996
3,219,044	3,300,052	3,287,791	3,278,808	3,278,808	3,278,808	3,287,791	3,278,808
3,338,174	3,422,180	3,409,465	3,400,149	3,400,149	3,400,149	3,409,465	3,400,149
3,462,374	3,549,505	3,536,317	3,526,655	3,526,655	3,526,655	3,536,317	3,526,655
3,592,986	3,683,404	3,669,719	3,659,692	3,659,692	3,659,692	3,669,719	3,659,692
3,728,046	3,821,863	3,807,663	3,797,259	3,797,259	3,797,259	3,807,663	3,797,259
3,866,794	3,964,103	3,949,374	3,938,584	3,938,584	3,938,584	3,949,374	3,938,584
4,009,262	4,110,157	4,094,885	4,083,697	4,083,697	4,083,697	4,094,885	4,083,697
4,155,488	4,260,062	4,244,234	4,232,637	4,232,637	4,232,637	4,244,234	4,232,637
4,308,576	4,417,002	4,400,591	4,388,567	4,388,567	4,388,567	4,400,591	4,388,567
4,464,943	4,577,304	4,560,297	4,547,837	4,547,837	4,547,837	4,560,297	4,547,837
4,624,610	4,740,989	4,723,374	4,710,469	4,710,469	4,710,469	4,723,374	4,710,469
4,789,873	4,910,411	4,892,167	4,878,800	4,878,800	4,878,800	4,892,167	4,878,800
4,961,268	5,086,119	5,067,222	5,053,377	5,053,377	5,053,377	5,067,222	5,053,377
5,140,159	5,269,512	5,249,933	5,235,589	5,235,589	5,235,589	5,249,933	5,235,589
5,326,722	5,460,771	5,440,481	5,425,616	5,425,616	5,425,616	5,440,481	5,425,616
5,518,882	5,657,766	5,636,745	5,621,344	5,621,344	5,621,344	5,636,745	5,621,344
5,715,573	5,859,407	5,837,636	5,821,686	5,821,686	5,821,686	5,837,636	5,821,686
5,919,273	6,068,233	6,045,687	6,029,168	6,029,168	6,029,168	6,045,687	6,029,168
6,130,234	6,284,503	6,261,152	6,244,045	6,244,045	6,244,045	6,261,152	6,244,045
6,348,713	6,508,479	6,484,297	6,466,580	6,466,580	6,466,580	6,484,297	6,466,580
6,574,978	6,740,439	6,715,395	6,697,047	6,697,047	6,697,047	6,715,395	6,697,047
6,809,307	6,980,665	6,954,728	6,935,726	6,935,726	6,935,726	6,954,728	6,935,726
7,051,988	7,229,453	7,202,592	7,182,913	7,182,913	7,182,913	7,202,592	7,182,913
7,303,318	7,487,108	7,459,289	7,438,909	7,438,909	7,438,909	7,459,289	7,438,909
7,563,605	7,753,945	7,725,135	7,704,028	7,704,028	7,704,028	7,725,135	7,704,028
7,833,169	8,030,292	8,000,456	7,978,596	7,978,596	7,978,596	8,000,456	7,978,596
8,112,339	8,316,488	8,285,588	8,262,950	8,262,950	8,262,950	8,285,588	8,262,950
8,401,460	8,612,884	8,580,883	8,557,438	8,557,438	8,557,438	8,580,883	8,557,438
	8,919,844	8,886,702	8,862,421	8,862,421	8,862,421	8,886,702	8,862,421
		9,203,420	9,178,274	9,178,274	9,178,274	9,203,420	9,178,274
			9,505,384	9,505,384	9,505,384	9,531,426	9,505,384
				9,844,152	9,844,152	9,871,122	9,844,152
					10,194,993	10,222,925	10,194,993
						10,587,265	10,558,338
							10,934,633

256,303	**216,998**	**230,170**	**229,541**	**229,541**	**229,541**	**230,170**	**229,541**
255,335	216,178	229,301	228,674	228,674	228,674	229,301	228,674
261,587	221,471	234,915	234,273	234,273	234,273	234,915	234,273
268,657	227,457	241,264	240,605	240,605	240,605	241,264	240,605
275,385	233,153	247,307	246,631	246,631	246,631	247,307	246,631
279,739	236,840	251,217	250,531	250,531	250,531	251,217	250,531
283,245	239,808	254,365	253,670	253,670	253,670	254,365	253,670
286,571	242,624	257,352	256,649	256,649	256,649	257,352	256,649
289,741	245,307	260,199	259,488	259,488	259,488	260,199	259,488
292,887	247,971	263,024	262,305	262,305	262,305	263,024	262,305
295,818	250,452	265,656	264,930	264,930	264,930	265,656	264,930
298,804	252,980	268,337	267,604	267,604	267,604	268,337	267,604
301,164	254,979	270,457	269,718	269,718	269,718	270,457	269,718
303,755	257,172	272,784	272,038	272,038	272,038	272,784	272,038
306,340	259,361	275,105	274,354	274,354	274,354	275,105	274,354
308,900	261,528	277,404	276,646	276,646	276,646	277,404	276,646
311,458	263,694	279,702	278,938	278,938	278,938	279,702	278,938
314,182	266,000	282,148	281,377	281,377	281,377	282,148	281,377
317,577	268,875	285,197	284,417	284,417	284,417	285,197	284,417
320,954	271,734	288,230	287,442	287,442	287,442	288,230	287,442
324,334	274,595	291,264	290,469	290,469	290,469	291,264	290,469
327,674	277,423	294,264	293,460	293,460	293,460	294,264	293,460
330,814	280,082	297,084	296,272	296,272	296,272	297,084	296,272
333,711	282,535	299,686	298,867	298,867	298,867	299,686	298,867
336,782	285,134	302,443	301,617	301,617	301,617	302,443	301,617
339,527	287,458	304,908	304,075	304,075	304,075	304,908	304,075
342,201	289,722	307,310	306,470	306,470	306,470	307,310	306,470
344,962	292,060	309,790	308,943	308,943	308,943	309,790	308,943
348,182	294,786	312,681	311,827	311,827	311,827	312,681	311,827
351,645	297,718	315,791	314,928	314,928	314,928	315,791	314,928
354,854	300,435	318,673	317,802	317,802	317,802	318,673	317,802
358,093	303,177	321,582	320,703	320,703	320,703	321,582	320,703
361,361	305,944	324,517	323,630	323,630	323,630	324,517	323,630
364,659	308,737	327,478	326,584	326,584	326,584	327,478	326,584
367,988	311,555	330,467	329,564	329,564	329,564	330,467	329,564
371,346	314,398	333,483	332,572	332,572	332,572	333,483	332,572
374,735	317,268	336,527	335,608	335,608	335,608	336,527	335,608
378,156	320,163	339,599	338,671	338,671	338,671	339,599	338,671
381,607	323,085	342,698	341,762	341,762	341,762	342,698	341,762
385,090	326,034	345,826	344,881	344,881	344,881	345,826	344,881
388,605	329,010	348,982	348,029	348,029	348,029	348,982	348,029
392,151	332,013	352,167	351,205	351,205	351,205	352,167	351,205
	335,043	355,382	354,411	354,411	354,411	355,382	354,411
		358,625	357,645	357,645	357,645	358,625	357,645
			360,909	360,909	360,909	361,898	360,909
				364,203	364,203	365,201	364,203
					367,527	368,534	367,527
						371,898	370,882
							374,267
392,151	**335,043**	**358,625**	**360,909**	**364,203**	**367,527**	**371,898**	**374,267**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
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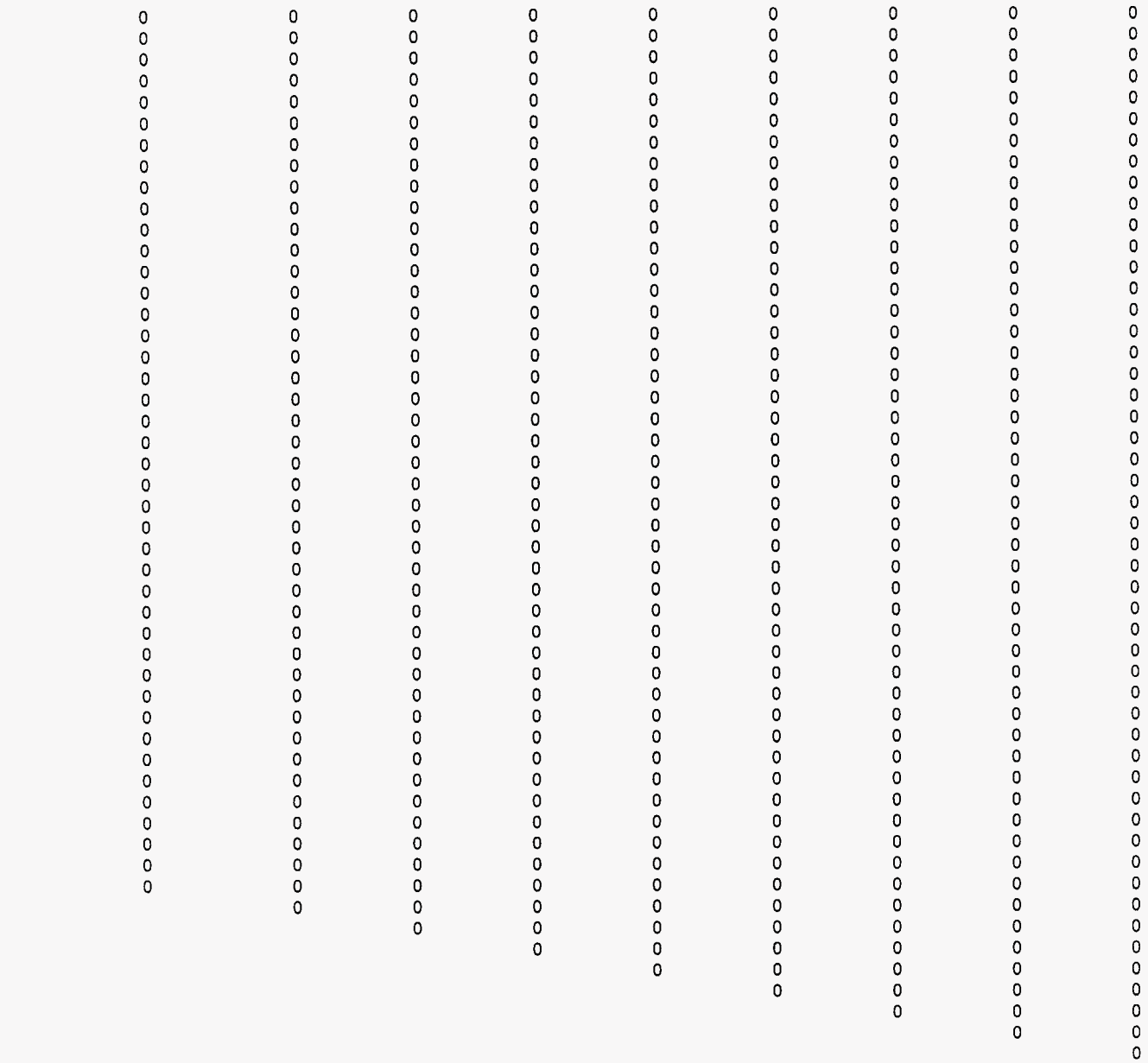
1,688,661	1,709,147	1,638,751	1,634,274	1,634,274	1,634,274	1,638,751	1,634,274
1,720,723	1,741,598	1,669,865	1,665,303	1,665,303	1,665,303	1,669,865	1,665,303
1,753,393	1,774,665	1,701,570	1,696,921	1,696,921	1,696,921	1,701,570	1,696,921
1,786,684	1,808,359	1,733,877	1,729,139	1,729,139	1,729,139	1,733,877	1,729,139
1,820,606	1,842,693	1,766,797	1,761,969	1,761,969	1,761,969	1,766,797	1,761,969
1,855,173	1,877,680	1,800,342	1,795,423	1,795,423	1,795,423	1,800,342	1,795,423
1,890,396	1,913,330	1,834,524	1,829,512	1,829,512	1,829,512	1,834,524	1,829,512
1,926,288	1,949,657	1,869,355	1,864,247	1,864,247	1,864,247	1,869,355	1,864,247
1,962,861	1,986,674	1,904,847	1,899,643	1,899,643	1,899,643	1,904,847	1,899,643
2,000,129	2,024,394	1,941,014	1,935,710	1,935,710	1,935,710	1,941,014	1,935,710
2,038,104	2,062,830	1,977,866	1,972,462	1,972,462	1,972,462	1,977,866	1,972,462
2,076,801	2,101,996	2,015,419	2,009,912	2,009,912	2,009,912	2,015,419	2,009,912
	2,141,905	2,053,685	2,048,074	2,048,074	2,048,074	2,053,685	2,048,074
		2,092,677	2,086,959	2,086,959	2,086,959	2,092,677	2,086,959
			2,126,583	2,126,583	2,126,583	2,132,409	2,126,583
				2,166,959	2,166,959	2,172,896	2,166,959
					2,208,102	2,214,152	2,208,102
						2,256,190	2,250,026
							2,292,746
2,076,801	2,141,905	2,092,677	2,126,583	2,166,959	2,208,102	2,256,190	2,292,746

2059	2060	2061	2062	2063	2064	2065	2066	2067
2,068,517	**2,068,517**	**2,074,184**	**2,068,517**	**0**	**0**	**0**	**0**	**0**
2,117,370	2,117,370	2,123,171	2,117,370	0	0	0	0	0
2,175,046	2,175,046	2,181,005	2,175,046	0	0	0	0	0
2,240,193	2,240,193	2,246,331	2,240,193	0	0	0	0	0
2,312,286	2,312,286	2,318,621	2,312,286	0	0	0	0	0
2,389,725	2,389,725	2,396,272	2,389,725	0	0	0	0	0
2,471,216	2,471,216	2,477,987	2,471,216	0	0	0	0	0
2,558,165	2,558,165	2,565,174	2,558,165	0	0	0	0	0
2,649,547	2,649,547	2,656,806	2,649,547	0	0	0	0	0
2,743,959	2,743,959	2,751,476	2,743,959	0	0	0	0	0
2,842,014	2,842,014	2,849,800	2,842,014	0	0	0	0	0
2,944,677	2,944,677	2,952,745	2,944,677	0	0	0	0	0
3,050,798	3,050,798	3,059,156	3,050,798	0	0	0	0	0
3,161,996	3,161,996	3,170,659	3,161,996	0	0	0	0	0
3,278,808	3,278,808	3,287,791	3,278,808	0	0	0	0	0
3,400,149	3,400,149	3,409,465	3,400,149	0	0	0	0	0
3,526,655	3,526,655	3,536,317	3,526,655	0	0	0	0	0
3,659,692	3,659,692	3,669,719	3,659,692	0	0	0	0	0
3,797,259	3,797,259	3,807,663	3,797,259	0	0	0	0	0
3,938,584	3,938,584	3,949,374	3,938,584	0	0	0	0	0
4,083,697	4,083,697	4,094,885	4,083,697	0	0	0	0	0
4,232,637	4,232,637	4,244,234	4,232,637	0	0	0	0	0
4,388,567	4,388,567	4,400,591	4,388,567	0	0	0	0	0
4,547,837	4,547,837	4,560,297	4,547,837	0	0	0	0	0
4,710,469	4,710,469	4,723,374	4,710,469	0	0	0	0	0
4,878,800	4,878,800	4,892,167	4,878,800	0	0	0	0	0
5,053,377	5,053,377	5,067,222	5,053,377	0	0	0	0	0
5,235,589	5,235,589	5,249,933	5,235,589	0	0	0	0	0
5,425,616	5,425,616	5,440,481	5,425,616	0	0	0	0	0
5,621,344	5,621,344	5,636,745	5,621,344	0	0	0	0	0
5,821,686	5,821,686	5,837,636	5,821,686	0	0	0	0	0
6,029,168	6,029,168	6,045,687	6,029,168	0	0	0	0	0
6,244,045	6,244,045	6,261,152	6,244,045	0	0	0	0	0
6,466,580	6,466,580	6,484,297	6,466,580	0	0	0	0	0
6,697,047	6,697,047	6,715,395	6,697,047	0	0	0	0	0
6,935,726	6,935,726	6,954,728	6,935,726	0	0	0	0	0
7,182,913	7,182,913	7,202,592	7,182,913	0	0	0	0	0
7,438,909	7,438,909	7,459,289	7,438,909	0	0	0	0	0
7,704,028	7,704,028	7,725,135	7,704,028	0	0	0	0	0
7,978,596	7,978,596	8,000,456	7,978,596	0	0	0	0	0
8,262,950	8,262,950	8,285,588	8,262,950	0	0	0	0	0
8,557,438	8,557,438	8,580,883	8,557,438	0	0	0	0	0
8,862,421	8,862,421	8,886,702	8,862,421	0	0	0	0	0
9,178,274	9,178,274	9,203,420	9,178,274	0	0	0	0	0
9,505,384	9,505,384	9,531,426	9,505,384	0	0	0	0	0
9,844,152	9,844,152	9,871,122	9,844,152	0	0	0	0	0
10,194,993	10,194,993	10,222,925	10,194,993	0	0	0	0	0
10,558,338	10,558,338	10,587,265	10,558,338	0	0	0	0	0
10,934,633	10,934,633	10,964,591	10,934,633	0	0	0	0	0
11,324,339	11,324,339	11,355,364	11,324,339	0	0	0	0	0
	11,727,933	11,760,064	11,727,933	0	0	0	0	0
		12,179,188	12,145,912	0	0	0	0	0
			12,578,787	0	0	0	0	0
					0	0	0	0
						0	0	0
							0	0
								0
11,324,339	11,727,933	12,179,188	12,578,787	0	0	0	0	0

229,541	**229,541**	**230,170**	**229,541**	**0**	**0**	**0**	**0**	**0**
228,674	228,674	229,301	228,674	0	0	0	0	0
234,273	234,273	234,915	234,273	0	0	0	0	0
240,605	240,605	241,264	240,605	0	0	0	0	0
246,631	246,631	247,307	246,631	0	0	0	0	0
250,531	250,531	251,217	250,531	0	0	0	0	0
253,670	253,670	254,365	253,670	0	0	0	0	0
256,649	256,649	257,352	256,649	0	0	0	0	0
259,488	259,488	260,199	259,488	0	0	0	0	0
262,305	262,305	263,024	262,305	0	0	0	0	0
264,930	264,930	265,656	264,930	0	0	0	0	0
267,604	267,604	268,337	267,604	0	0	0	0	0
269,718	269,718	270,457	269,718	0	0	0	0	0
272,038	272,038	272,784	272,038	0	0	0	0	0
274,354	274,354	275,105	274,354	0	0	0	0	0
276,646	276,646	277,404	276,646	0	0	0	0	0
278,938	278,938	279,702	278,938	0	0	0	0	0
281,377	281,377	282,148	281,377	0	0	0	0	0
284,417	284,417	285,197	284,417	0	0	0	0	0
287,442	287,442	288,230	287,442	0	0	0	0	0
290,469	290,469	291,264	290,469	0	0	0	0	0
293,460	293,460	294,264	293,460	0	0	0	0	0
296,272	296,272	297,084	296,272	0	0	0	0	0
298,867	298,867	299,686	298,867	0	0	0	0	0
301,617	301,617	302,443	301,617	0	0	0	0	0
304,075	304,075	304,908	304,075	0	0	0	0	0
306,470	306,470	307,310	306,470	0	0	0	0	0
308,943	308,943	309,790	308,943	0	0	0	0	0
311,827	311,827	312,681	311,827	0	0	0	0	0
314,928	314,928	315,791	314,928	0	0	0	0	0
317,802	317,802	318,673	317,802	0	0	0	0	0
320,703	320,703	321,582	320,703	0	0	0	0	0
323,630	323,630	324,517	323,630	0	0	0	0	0
326,584	326,584	327,478	326,584	0	0	0	0	0
329,564	329,564	330,467	329,564	0	0	0	0	0
332,572	332,572	333,483	332,572	0	0	0	0	0
335,608	335,608	336,527	335,608	0	0	0	0	0
338,671	338,671	339,599	338,671	0	0	0	0	0
341,762	341,762	342,698	341,762	0	0	0	0	0
344,881	344,881	345,826	344,881	0	0	0	0	0
348,029	348,029	348,982	348,029	0	0	0	0	0
351,205	351,205	352,167	351,205	0	0	0	0	0
354,411	354,411	355,382	354,411	0	0	0	0	0
357,645	357,645	358,625	357,645	0	0	0	0	0
360,909	360,909	361,898	360,909	0	0	0	0	0
364,203	364,203	365,201	364,203	0	0	0	0	0
367,527	367,527	368,534	367,527	0	0	0	0	0
370,882	370,882	371,898	370,882	0	0	0	0	0
374,267	374,267	375,292	374,267	0	0	0	0	0
377,683	377,683	378,718	377,683	0	0	0	0	0
	381,130	382,174	381,130	0	0	0	0	0
		385,662	384,608	0	0	0	0	0
			388,119	0	0	0	0	0
				0	0	0	0	0
					0	0	0	0
						0	0	0
							0	0
								0

377,683	381,130	385,662	388,119	0	0	0	0	0

0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0



0	0	0	0	0	0	0	0	0

1,634,274	1,634,274	1,638,751	1,634,274	0	0	0	0	0
1,665,303	1,665,303	1,669,865	1,665,303	0	0	0	0	0
1,696,921	1,696,921	1,701,570	1,696,921	0	0	0	0	0
1,729,139	1,729,139	1,733,877	1,729,139	0	0	0	0	0
1,761,969	1,761,969	1,766,797	1,761,969	0	0	0	0	0
1,795,423	1,795,423	1,800,342	1,795,423	0	0	0	0	0
1,829,512	1,829,512	1,834,524	1,829,512	0	0	0	0	0
1,864,247	1,864,247	1,869,355	1,864,247	0	0	0	0	0
1,899,643	1,899,643	1,904,847	1,899,643	0	0	0	0	0
1,935,710	1,935,710	1,941,014	1,935,710	0	0	0	0	0
1,972,462	1,972,462	1,977,866	1,972,462	0	0	0	0	0
2,009,912	2,009,912	2,015,419	2,009,912	0	0	0	0	0
2,048,074	2,048,074	2,053,685	2,048,074	0	0	0	0	0
2,086,959	2,086,959	2,092,677	2,086,959	0	0	0	0	0
2,126,583	2,126,583	2,132,409	2,126,583	0	0	0	0	0
2,166,959	2,166,959	2,172,896	2,166,959	0	0	0	0	0
2,208,102	2,208,102	2,214,152	2,208,102	0	0	0	0	0
2,250,026	2,250,026	2,256,190	2,250,026	0	0	0	0	0
2,292,746	2,292,746	2,299,027	2,292,746	0	0	0	0	0
2,336,277	2,336,277	2,342,678	2,336,277	0	0	0	0	0
	2,380,635	2,387,157	2,380,635	0	0	0	0	0
		2,432,480	2,425,834	0	0	0	0	0
			2,471,892	0	0	0	0	0
				0	0	0	0	0
					0	0	0	0
						0	0	0
							0	0
								0
2,336,277	2,380,635	2,432,480	2,471,892	0	0	0	0	0

2068	2069	2070	2071	2072	2073	2074	
0	**0**	**0**	**0**	**0**	**0**	**0**	**37,936,358**
0	0	0	0	0	0	0	38,832,312
0	0	0	0	0	0	0	39,890,084
0	0	0	0	0	0	0	41,084,882
0	0	0	0	0	0	0	42,407,044
0	0	0	0	0	0	0	43,827,277
0	0	0	0	0	0	0	45,321,816
0	0	0	0	0	0	0	46,916,446
0	0	0	0	0	0	0	48,592,380
0	0	0	0	0	0	0	50,323,878
0	0	0	0	0	0	0	52,122,190
0	0	0	0	0	0	0	54,005,030
0	0	0	0	0	0	0	55,951,264
0	0	0	0	0	0	0	57,990,631
0	0	0	0	0	0	0	60,132,940
0	0	0	0	0	0	0	62,358,334
0	0	0	0	0	0	0	64,678,436
0	0	0	0	0	0	0	67,118,319
0	0	0	0	0	0	0	69,641,287
0	0	0	0	0	0	0	72,233,156
0	0	0	0	0	0	0	74,894,517
0	0	0	0	0	0	0	77,626,065
0	0	0	0	0	0	0	80,485,801
0	0	0	0	0	0	0	83,406,796
0	0	0	0	0	0	0	86,389,438
0	0	0	0	0	0	0	89,476,612
0	0	0	0	0	0	0	92,678,334
0	0	0	0	0	0	0	96,020,081
0	0	0	0	0	0	0	99,505,158
0	0	0	0	0	0	0	103,094,777
0	0	0	0	0	0	0	106,769,030
0	0	0	0	0	0	0	110,574,232
0	0	0	0	0	0	0	114,515,050
0	0	0	0	0	0	0	118,596,317
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0	0	0	0	0	0	0	123,866,427
0	0	0	0	0	0	0	125,146,103
0	0	0	0	0	0	0	126,656,698
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0	0	0	0	0	0	0	102,659,060
0	0	0	0	0	0	0	97,616,900
0	0	0	0	0	0	0	91,858,181
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0	0	0	0	0	0	0	78,807,155
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0	0	0	0	0	0	0	54,703,123
0	0	0	0	0	0	0	45,328,380
0	0	0	0	0	0	0	35,215,930
0	0	0	0	0	0	0	24,325,100
0	0	0	0	0	0	0	12,578,787
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0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
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	0	0	0	0	0	0	-
		0	0	0	0	0	-
			0	0	0	0	-
				0	0	0	-
					0	0	-
						0	-
0	0	0	0	0	0	0	173,768,382

0	**0**	**0**	**0**	**0**	**0**	**0**	**42,134,962**
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0	0	0	0	0	0	0	44,165,810
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0	0	0	0	0	0	0	47,110,807
0	0	0	0	0	0	0	47,631,948
0	0	0	0	0	0	0	48,149,170
0	0	0	0	0	0	0	48,630,981
0	0	0	0	0	0	0	49,121,815
0	0	0	0	0	0	0	49,509,850
0	0	0	0	0	0	0	49,935,727
0	0	0	0	0	0	0	50,360,725
0	0	0	0	0	0	0	50,781,628
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0	0	0	0	0	0	0	52,763,296
0	0	0	0	0	0	0	53,318,852
0	0	0	0	0	0	0	53,867,881
0	0	0	0	0	0	0	54,384,124
0	0	0	0	0	0	0	54,860,428
0	0	0	0	0	0	0	55,365,253
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0	0	0	0	0	0	0	58,336,257
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0	0	0	0	0	0	0	59,405,978
0	0	0	0	0	0	0	59,948,172
0	0	0	0	0	0	0	60,495,315
0	0	0	0	0	0	0	56,725,545
0	0	0	0	0	0	0	53,283,504
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0	0	0	0	0	0	0	39,552,021
0	0	0	0	0	0	0	25,838,673
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0	0	0	0	0	0	0	4,239,102
0	0	0	0	0	0	0	3,882,061
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0	0	0	0	0	0	0	1,872,360
0	0	0	0	0	0	0	1,511,766
0	0	0	0	0	0	0	1,144,434
0	0	0	0	0	0	0	770,271
0	0	0	0	0	0	0	388,119
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
	0	0	0	0	0	0	-
		0	0	0	0	0	-
			0	0	0	0	-
				0	0	0	-
					0	0	-
						0	-
0	**0**	**0**	**0**	**0**	**0**	**0**	**62,890,013**

0	**0**	**0**	**0**	**0**	**0**	**0**	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-

0	0	0	0	0	0	0	-

0	0	0	0	0	0	0	21,275,311
0	0	0	0	0	0	0	21,679,253
0	0	0	0	0	0	0	22,090,865
0	0	0	0	0	0	0	22,510,291
0	0	0	0	0	0	0	22,937,681
0	0	0	0	0	0	0	23,303,102
0	0	0	0	0	0	0	23,648,738
0	0	0	0	0	0	0	23,999,367
0	0	0	0	0	0	0	24,354,786
0	0	0	0	0	0	0	24,715,050
0	0	0	0	0	0	0	24,861,646
0	0	0	0	0	0	0	24,294,441
0	0	0	0	0	0	0	22,639,474
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0	0	0	0	0	0	0	19,150,900
0	0	0	0	0	0	0	17,347,548
0	0	0	0	0	0	0	15,468,813
0	0	0	0	0	0	0	13,512,485
0	0	0	0	0	0	0	11,470,011
0	0	0	0	0	0	0	9,351,509
0	0	0	0	0	0	0	7,148,426
0	0	0	0	0	0	0	4,858,315
0	0	0	0	0	0	0	2,471,892
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
0	0	0	0	0	0	0	-
	0	0	0	0	0	0	-
		0	0	0	0	0	-
			0	0	0	0	-
				0	0	0	-
					0	0	-
						0	-
0	0	0	0	0	0	0	28,778,708





Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

INFLATION FORECAST

The U.S. Economy
The 30 - Year Focus August 2010
GLOBAL INSIGHT

YEAR	GDP	HRLY COMP	PPI INT M&S	GDP Transport	Burial	CPI	CPI MULTIPLIER
2009	0.9%	1.9%	-8.4%	-5.5%	3.0%	-0.3%	1.000
2010	0.9%	1.3%	4.5%	3.7%	3.0%	1.6%	1.016
2011	1.2%	2.4%	-0.4%	4.2%	3.0%	1.3%	1.029
2012	1.4%	2.7%	2.4%	3.0%	3.0%	1.9%	1.048
2013	1.7%	3.0%	2.7%	3.3%	3.0%	2.0%	1.070
2014	1.9%	3.2%	2.5%	4.6%	3.0%	2.1%	1.092
2015	1.8%	3.3%	1.6%	4.1%	3.0%	2.1%	1.115
2016	1.8%	3.4%	1.3%	2.2%	3.0%	2.0%	1.137
2017	1.8%	3.5%	1.2%	2.5%	3.0%	2.0%	1.160
2018	1.9%	3.6%	1.1%	2.6%	3.0%	2.1%	1.184
2019	1.9%	3.6%	1.1%	2.8%	3.0%	2.0%	1.207
2020	1.9%	3.6%	1.0%	3.5%	3.0%	1.9%	1.231
2021	1.8%	3.6%	1.0%	3.6%	3.0%	1.9%	1.254
2022	1.7%	3.6%	0.8%	3.8%	3.0%	1.8%	1.276
2023	1.7%	3.6%	0.9%	3.8%	3.0%	1.8%	1.299
2024	1.7%	3.7%	0.9%	3.7%	3.0%	1.9%	1.324
2025	1.7%	3.7%	0.8%	3.8%	3.0%	1.9%	1.349
2026	1.7%	3.7%	0.8%	3.8%	3.0%	1.9%	1.375
2027	1.8%	3.8%	0.9%	3.9%	3.0%	2.0%	1.402
2028	1.8%	3.8%	1.1%	3.9%	3.0%	2.0%	1.430
2029	1.8%	3.7%	1.1%	3.8%	3.0%	2.0%	1.459
2030	1.8%	3.7%	1.1%	3.9%	3.0%	2.0%	1.488
2031	1.8%	3.6%	1.0%	4.0%	3.0%	1.9%	1.516
2032	1.8%	3.7%	1.0%	4.0%	3.0%	1.9%	1.544
2033	1.8%	3.6%	0.9%	3.8%	3.0%	1.9%	1.574
2034	1.8%	3.6%	0.9%	3.8%	3.0%	1.9%	1.603
2035	1.7%	3.6%	0.8%	3.9%	3.0%	1.9%	1.633
2036	1.8%	3.6%	0.8%	4.0%	3.0%	1.9%	1.664
2037	1.8%	3.6%	0.8%	4.0%	3.0%	2.0%	1.697
2038	1.9%	3.6%	0.9%	4.0%	3.0%	2.0%	1.731
2039	1.9%	3.6%	1.0%	3.9%	3.0%	2.1%	1.766
2040	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.803
2041	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.840
2042	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.877
2043	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.916
2044	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.955
2045	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	1.995
2046	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.036
2047	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.078
2048	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.121
2049	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.164
2050	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.209
2051	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.254
2052	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.300
2053	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.347
2054	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.395
2055	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.445
2056	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.495
2057	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.546
2058	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.598
2059	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.651
2060	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.706
2061	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.761
2062	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.818
2063	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.876
2064	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.935
2065	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	2.995
2066	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.056
2067	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.119
2068	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.183
2069	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.248
2070	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.315
2071	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.383
2072	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.452
2073	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.523
2074	1.9%	3.6%	0.9%	3.9%	3.0%	2.1%	3.595

2.0% = AVERAGE COMPOUND CPI INFLATION MULTILPLIER 2009-2074
2.0% = AVERAGE COMPOUND CPI INFLATION MULTILPLIER 2009-2074

Inflation

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2032	$ 22,870	$ 1,451	$ 4	$ 13	$ 4,070	$ 28,408
2033	60,261	10,638	593	8,439	19,606	99,537
2034	57,044	21,286	8,395	27,396	8,230	122,350
2035	43,120	18,897	4,367	14,331	6,735	87,449
2036	32,879	16,984	883	3,645	6,620	61,010
2037	32,789	16,937	881	3,635	6,602	60,843
2038	12,725	3,574	513	2,700	5,184	24,697
2039	10,914	1,392	4	13	5,976	18,299
2040	12,522	5,021	1	3	2,400	19,946
2041	11,812	5,519	-	-	1,535	18,866
2042	2,390	379	-	-	1,020	3,789
2043	1,986	159	-	-	998	3,143
2044	1,992	159	-	-	1,001	3,152
2045	1,986	159	-	-	998	3,143
2046	1,986	159	-	-	998	3,143
2047	1,986	159	-	-	998	3,143
2048	1,992	159	-	-	1,001	3,152
2049	1,986	159	-	-	998	3,143
2050	1,986	159	-	-	998	3,143
2051	1,986	159	-	-	998	3,143
2052	1,992	159	-	-	1,001	3,152
2053	1,986	159	-	-	998	3,143
2054	1,986	159	-	-	998	3,143
2055	1,986	159	-	-	998	3,143
2056	1,992	159	-	-	1,001	3,152
2057	1,986	159	-	-	998	3,143
2058	1,986	159	-	-	998	3,143
2059	1,986	159	-	-	998	3,143
2060	1,992	159	-	-	1,001	3,152
2061	1,986	159	-	-	998	3,143
2062	1,986	159	-	-	998	3,143
2063	1,986	159	-	-	998	3,143
2064	1,992	159	-	-	1,001	3,152
2065	1,986	159	-	-	998	3,143
2066	1,986	159	-	-	998	3,143
2067	1,986	159	-	-	998	3,143
2068	1,992	159	-	-	1,001	3,152
2069	1,986	159	-	-	998	3,143
2070	1,986	159	-	-	998	3,143
2071	1,986	159	-	-	998	3,143
2072	1,988	484	0	0	12,206	14,679
2073	845	690	37	42	1,000	2,615
Total	**$ 359,799**	**$ 107,863**	**$ 15,678**	**$ 60,216**	**$ 110,148**	**$ 653,704**
% of Total	**55%**	**17%**	**2%**	**9%**	**17%**	**100%**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

DECON Cash Flows
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2032	$ 48,522	$ 1,873	$ 9	$ 24	$ 5,954	$ 56,381
2033	132,491	13,851	1,333	16,655	29,192	193,521
2034	129,901	27,970	19,598	55,690	12,470	245,629
2035	101,702	25,033	10,593	30,005	10,383	177,718
2036	80,322	22,676	2,227	7,861	10,387	123,472
2037	82,991	22,796	2,309	8,074	10,545	126,716
2038	33,377	4,855	1,399	6,177	8,437	54,246
2039	29,659	1,909	11	31	9,912	41,524
2040	35,242	6,951	2	6	4,057	46,259
2041	34,429	7,711	-	-	2,644	44,784
2042	7,215	535	-	-	1,790	9,540
2043	6,209	226	-	-	1,785	8,220
2044	6,448	229	-	-	1,824	8,501
2045	6,660	230	-	-	1,853	8,743
2046	6,897	232	-	-	1,888	9,018
2047	7,143	234	-	-	1,924	9,302
2048	7,418	237	-	-	1,966	9,621
2049	7,661	239	-	-	1,998	9,898
2050	7,934	241	-	-	2,036	10,211
2051	8,217	243	-	-	2,075	10,535
2052	8,533	246	-	-	2,120	10,899
2053	8,813	248	-	-	2,154	11,215
2054	9,127	250	-	-	2,195	11,572
2055	9,453	252	-	-	2,237	11,942
2056	9,816	255	-	-	2,286	12,357
2057	10,139	257	-	-	2,323	12,718
2058	10,500	259	-	-	2,367	13,126
2059	10,874	261	-	-	2,412	13,547
2060	11,292	265	-	-	2,464	14,021
2061	11,663	266	-	-	2,504	14,433
2062	12,079	269	-	-	2,552	14,899
2063	12,509	271	-	-	2,600	15,380
2064	12,990	274	-	-	2,657	15,921
2065	13,417	276	-	-	2,700	16,392
2066	13,895	279	-	-	2,751	16,924
2067	14,390	281	-	-	2,803	17,474
2068	14,944	285	-	-	2,864	18,092
2069	15,434	286	-	-	2,911	18,631
2070	15,984	289	-	-	2,966	19,239
2071	16,554	292	-	-	3,022	19,867
2072	17,160	896	3	2	37,662	55,723
2073	7,557	1,290	390	272	3,145	12,653
Total	**$ 1,047,564**	**$ 145,817**	**$ 37,874**	**$ 124,798**	**$ 214,813**	**$ 1,570,866**
% of Total	**67%**	**9%**	**2%**	**8%**	**14%**	**100%**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

TURKEY POINT 3

	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051
LABOR																				
2010	22,870,327	60,261,457	57,043,548	43,119,871	32,878,582	32,788,750	12,725,165	10,913,966	12,521,813	11,812,005	2,390,069	1,986,272	1,991,713	1,986,272	1,986,272	1,986,272	1,991,713	1,986,272	1,986,272	1,986,272
2011	23,410,462	61,684,669	58,390,762	44,138,245	33,655,085	33,563,131	13,025,699	11,171,725	12,817,544	12,090,973	2,446,516	2,033,182	2,038,752	2,033,182	2,033,182	2,033,182	2,038,752	2,033,182	2,033,182	2,033,182
2012	24,048,151	63,364,928	59,981,296	45,340,549	34,571,832	34,477,374	13,380,512	11,476,037	13,166,687	12,420,325	2,513,158	2,088,565	2,094,287	2,088,565	2,088,565	2,088,565	2,094,287	2,088,565	2,088,565	2,088,565
2013	24,768,447	65,262,850	61,777,871	46,698,600	35,607,336	35,510,048	13,781,288	11,819,770	13,561,059	12,792,342	2,588,432	2,151,122	2,157,016	2,151,122	2,151,122	2,151,122	2,157,016	2,151,122	2,151,122	2,151,122
2014	25,565,526	67,363,089	63,765,959	48,201,419	36,753,224	36,652,806	14,224,787	12,200,145	13,997,471	13,204,015	2,671,731	2,220,348	2,226,431	2,220,348	2,220,348	2,220,348	2,226,431	2,220,348	2,220,348	2,220,348
2015	26,421,728	69,619,112	65,901,512	49,815,708	37,984,108	37,880,326	14,701,182	12,608,733	14,466,253	13,646,224	2,761,209	2,294,708	2,300,995	2,294,708	2,294,708	2,294,708	2,300,995	2,294,708	2,294,708	2,294,708
2016	27,322,727	71,993,170	68,148,798	51,514,457	39,279,391	39,172,070	15,202,502	13,038,700	14,959,562	14,111,569	2,855,366	2,372,959	2,379,461	2,372,959	2,372,959	2,372,959	2,379,461	2,372,959	2,372,959	2,372,959
2017	28,284,066	74,526,220	70,546,585	53,326,972	40,661,420	40,550,324	15,737,396	13,497,461	15,485,908	14,608,079	2,955,833	2,456,451	2,463,181	2,456,451	2,456,451	2,456,451	2,463,181	2,456,451	2,456,451	2,456,451
2018	29,294,420	77,188,422	73,066,628	55,231,901	42,113,915	41,998,849	16,299,562	13,979,613	16,039,090	15,129,904	3,061,420	2,544,200	2,551,170	2,544,200	2,544,200	2,544,200	2,551,170	2,544,200	2,544,200	2,544,200
2019	30,338,271	79,938,886	75,670,219	57,199,985	43,614,565	43,495,399	16,880,367	14,477,750	16,610,613	15,669,030	3,170,508	2,634,857	2,642,076	2,634,857	2,634,857	2,634,857	2,642,076	2,634,857	2,634,857	2,634,857
2020	31,422,403	82,795,484	78,374,277	59,244,014	45,173,121	45,049,697	17,483,583	14,995,109	17,204,190	16,228,959	3,283,806	2,729,013	2,736,490	2,729,013	2,729,013	2,729,013	2,736,490	2,729,013	2,729,013	2,729,013
2021	32,557,492	85,786,353	81,205,437	61,384,120	46,804,936	46,677,054	18,115,152	15,536,786	17,825,667	16,815,207	3,402,428	2,827,595	2,835,342	2,827,595	2,827,595	2,827,595	2,835,342	2,827,595	2,827,595	2,827,595
2022	33,730,800	88,877,923	84,131,919	63,596,281	48,491,693	48,359,202	18,767,986	16,096,701	18,468,068	17,421,194	3,525,045	2,929,496	2,937,522	2,929,496	2,929,496	2,929,496	2,937,522	2,929,496	2,929,496	2,929,496
2023	34,960,253	92,117,433	87,198,443	65,914,301	50,259,166	50,121,846	19,452,060	16,683,410	19,141,211	18,056,178	3,653,530	3,036,273	3,044,592	3,036,273	3,036,273	3,036,273	3,044,592	3,036,273	3,036,273	3,036,273
2024	36,251,766	95,520,465	90,419,756	68,349,329	52,115,856	51,973,463	20,170,665	17,299,734	19,848,331	18,723,216	3,788,499	3,148,440	3,157,066	3,148,440	3,148,440	3,148,440	3,157,066	3,148,440	3,148,440	3,148,440
2025	37,593,368	99,055,478	93,766,002	70,878,795	54,044,555	53,896,892	20,917,139	17,939,961	20,582,877	19,416,123	3,928,704	3,264,957	3,273,902	3,264,957	3,264,957	3,264,957	3,273,902	3,264,957	3,264,957	3,264,957
2026	38,992,066	102,740,932	97,254,656	73,515,908	56,055,335	55,902,178	21,695,381	18,607,434	21,348,682	20,138,518	4,074,875	3,386,433	3,395,711	3,386,433	3,386,433	3,386,433	3,395,711	3,386,433	3,386,433	3,386,433
2027	40,462,974	106,616,658	100,923,421	76,289,170	58,169,926	58,010,992	22,513,802	19,309,368	22,154,025	20,898,209	4,228,593	3,514,181	3,523,808	3,514,181	3,514,181	3,514,181	3,523,808	3,514,181	3,514,181	3,514,181
2028	41,983,972	110,624,363	104,717,119	79,156,869	60,356,526	60,191,617	23,360,093	20,035,204	22,986,792	21,683,770	4,387,545	3,646,278	3,656,268	3,646,278	3,646,278	3,646,278	3,656,268	3,646,278	3,646,278	3,646,278
2029	43,546,507	114,741,515	108,614,419	82,102,883	62,602,839	62,431,793	24,229,495	20,780,862	23,842,300	22,490,784	4,550,838	3,781,983	3,792,345	3,781,983	3,781,983	3,781,983	3,792,345	3,781,983	3,781,983	3,781,983
2030	45,150,936	118,969,057	112,616,213	85,127,885	64,909,381	64,732,033	25,122,208	21,546,514	24,720,747	23,319,435	4,718,509	3,921,327	3,932,070	3,921,327	3,921,327	3,921,327	3,932,070	3,921,327	3,921,327	3,921,327
2031	46,797,678	123,308,088	116,723,544	88,232,664	67,276,751	67,092,935	26,038,463	22,332,356	25,622,360	24,169,940	4,890,602	4,064,345	4,075,480	4,064,345	4,064,345	4,064,345	4,075,480	4,064,345	4,064,345	4,064,345
2032	48,521,700	127,850,745	121,023,627	91,483,146	69,755,220	69,564,632	26,997,717	23,155,078	26,566,286	25,060,358	5,070,772	4,214,075	4,225,621	4,214,075	4,214,075	4,214,075	4,225,621	4,214,075	4,214,075	4,214,075
2033		132,490,712	125,415,823	94,803,257	72,286,781	72,089,276	27,977,520	23,995,424	27,530,431	25,969,850	5,254,800	4,367,013	4,378,977	4,367,013	4,367,013	4,367,013	4,378,977	4,367,013	4,367,013	4,367,013
2034			129,900,715	98,193,439	74,871,768	74,667,201	28,978,001	24,853,504	28,514,924	26,898,537	5,442,713	4,523,178	4,535,570	4,523,178	4,523,178	4,523,178	4,535,570	4,523,178	4,523,178	4,523,178
2035				101,702,435	77,547,352	77,335,474	30,013,546	25,741,658	29,533,920	27,859,771	5,637,211	4,684,816	4,697,651	4,684,816	4,684,816	4,684,816	4,697,651	4,684,816	4,684,816	4,684,816
2036					80,322,212	80,102,753	31,087,514	26,662,766	30,590,726	28,856,671	5,838,926	4,852,452	4,865,746	4,852,452	4,852,452	4,852,452	4,865,746	4,852,452	4,852,452	4,852,452
2037						82,991,056	32,208,451	27,624,158	31,693,750	29,897,169	6,049,463	5,027,419	5,041,193	5,027,419	5,027,419	5,027,419	5,041,193	5,027,419	5,027,419	5,027,419
2038							33,377,467	28,626,785	32,844,085	30,982,296	6,269,031	5,209,891	5,224,164	5,209,891	5,209,891	5,209,891	5,224,164	5,209,891	5,209,891	5,209,891
2039								29,659,487	34,028,925	32,099,973	6,495,184	5,397,836	5,412,624	5,397,836	5,397,836	5,397,836	5,412,624	5,397,836	5,397,836	5,397,836
2040									35,241,701	33,244,002	6,726,669	5,590,212	5,605,528	5,590,212	5,590,212	5,590,212	5,605,528	5,590,212	5,590,212	5,590,212
2041										34,428,804	6,966,405	5,789,445	5,805,307	5,789,445	5,789,445	5,789,445	5,805,307	5,789,445	5,789,445	5,789,445
2042											7,214,685	5,995,778	6,012,205	5,995,778	5,995,778	5,995,778	6,012,205	5,995,778	5,995,778	5,995,778
2043												6,209,465	6,226,478	6,209,465	6,209,465	6,209,465	6,226,478	6,209,465	6,209,465	6,209,465
2044													6,448,387	6,430,768	6,430,768	6,430,768	6,448,387	6,430,768	6,430,768	6,430,768
2045														6,659,958	6,659,958	6,659,958	6,678,204	6,659,958	6,659,958	6,659,958
2046															6,897,316	6,897,316	6,916,213	6,897,316	6,897,316	6,897,316
2047																7,143,133	7,162,703	7,143,133	7,143,133	7,143,133
2048																	7,417,979	7,397,711	7,397,711	7,397,711
2049																		7,661,363	7,661,363	7,661,363
2050																			7,934,410	7,934,410
2051																				8,217,189
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Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

	48,521,700	132,490,712	129,900,715	101,702,435	80,322,212	82,991,056	33,377,467	29,659,487	35,241,701	34,426,804	7,214,685	6,209,465	6,448,387	6,659,958	6,897,316	7,143,133	7,417,979	7,681,363	7,934,410	8,217,189
Equip & Mat																				
2010	1,450,905	10,637,951	21,285,812	18,897,022	16,983,630	16,937,227	3,573,928	1,391,755	5,020,753	5,519,413	379,193	158,898	159,333	158,898	158,898	158,898	159,333	158,898	158,898	158,898
2011	1,445,422	10,597,750	21,205,372	18,825,609	16,919,449	16,873,221	3,560,422	1,386,496	5,001,780	5,498,555	377,760	158,297	158,731	158,297	158,297	158,297	158,731	158,297	158,297	158,297
2012	1,480,816	10,857,252	21,724,619	19,286,584	17,333,747	17,286,388	3,647,605	1,420,446	5,124,256	5,633,196	387,010	162,173	162,618	162,173	162,173	162,173	162,618	162,173	162,173	162,173
2013	1,520,837	11,150,685	22,311,759	19,807,832	17,802,218	17,753,578	3,746,187	1,458,836	5,262,747	5,785,441	397,469	166,556	167,013	166,556	166,556	166,556	167,013	166,556	166,556	166,556
2014	1,558,926	11,429,950	22,870,548	20,303,911	18,248,067	18,198,209	3,840,009	1,495,372	5,394,550	5,930,335	407,424	170,728	171,195	170,728	170,728	170,728	171,195	170,728	170,728	170,728
2015	1,583,576	11,610,679	23,232,175	20,624,955	18,536,604	18,485,958	3,900,726	1,519,017	5,479,848	6,024,105	413,866	173,427	173,902	173,427	173,427	173,427	173,902	173,427	173,427	173,427
2016	1,603,419	11,756,170	23,523,291	20,883,401	18,768,882	18,717,600	3,949,605	1,538,051	5,548,515	6,099,592	419,052	175,600	176,081	175,600	175,600	175,600	176,081	175,600	175,600	175,600
2017	1,622,247	11,894,218	23,799,517	21,128,628	18,989,278	18,937,395	3,995,984	1,556,112	5,613,669	6,171,217	423,973	177,662	178,149	177,662	177,662	177,662	178,149	177,662	177,662	177,662
2018	1,640,193	12,025,793	24,062,789	21,362,353	19,199,338	19,146,881	4,040,188	1,573,326	5,675,768	6,239,483	428,663	179,628	180,120	179,628	179,628	179,628	180,120	179,628	179,628	179,628
2019	1,658,003	12,156,377	24,324,080	21,594,321	19,407,818	19,354,792	4,084,059	1,590,410	5,737,399	6,307,236	433,318	181,578	182,076	181,578	181,578	181,578	182,076	181,578	181,578	181,578
2020	1,674,594	12,278,022	24,567,482	21,810,408	19,602,025	19,548,468	4,124,927	1,606,325	5,794,812	6,370,350	437,654	183,395	183,898	183,395	183,395	183,395	183,898	183,395	183,395	183,395
2021	1,691,496	12,401,944	24,815,442	22,030,541	19,799,869	19,745,771	4,166,560	1,622,537	5,853,299	6,434,646	442,071	185,246	185,754	185,246	185,246	185,246	185,754	185,246	185,246	185,246
2022	1,704,858	12,488,913	25,011,470	22,204,570	19,956,277	19,901,752	4,199,474	1,635,354	5,899,537	6,485,476	445,563	186,710	187,221	186,710	186,710	186,710	187,221	186,710	186,710	186,710
2023	1,719,523	12,607,435	25,226,616	22,395,570	20,127,938	20,072,944	4,235,597	1,649,421	5,950,284	6,541,264	449,396	188,316	188,832	188,316	188,316	188,316	188,832	188,316	188,316	188,316
2024	1,734,157	12,714,736	25,441,317	22,586,177	20,299,245	20,243,783	4,271,646	1,663,460	6,000,926	6,596,936	453,220	189,918	190,439	189,918	189,918	189,918	190,439	189,918	189,918	189,918
2025	1,748,651	12,821,003	25,653,949	22,774,947	20,468,902	20,412,976	4,307,347	1,677,362	6,051,080	6,652,071	457,008	191,506	192,030	191,506	191,506	191,506	192,030	191,506	191,506	191,506
2026	1,763,133	12,927,182	25,866,407	22,963,562	20,638,418	20,582,029	4,343,019	1,691,254	6,101,193	6,707,162	460,793	193,092	193,621	193,092	193,092	193,092	193,621	193,092	193,092	193,092
2027	1,778,552	13,040,237	26,092,622	23,164,390	20,818,912	20,762,030	4,381,001	1,706,045	6,154,551	6,765,819	464,823	194,780	195,314	194,780	194,780	194,780	195,314	194,780	194,780	194,780
2028	1,797,770	13,181,143	26,374,566	23,414,693	21,043,871	20,986,374	4,428,340	1,724,479	6,221,054	6,838,927	469,846	196,885	197,424	196,885	196,885	196,885	197,424	196,885	196,885	196,885
2029	1,816,889	13,321,321	26,655,051	23,663,701	21,267,666	21,209,557	4,475,434	1,742,819	6,287,213	6,911,657	474,842	198,979	199,524	198,979	198,979	198,979	199,524	198,979	198,979	198,979
2030	1,836,020	13,461,584	26,935,708	23,912,861	21,491,598	21,432,877	4,522,557	1,761,169	6,353,413	6,984,431	479,842	201,074	201,625	201,074	201,074	201,074	201,625	201,074	201,074	201,074
2031	1,854,925	13,600,199	27,213,068	24,159,094	21,712,899	21,653,574	4,569,126	1,779,304	6,418,834	7,056,351	484,783	203,144	203,701	203,144	203,144	203,144	203,701	203,144	203,144	203,144
2032	1,872,702	13,730,536	27,473,864	24,390,623	21,920,984	21,861,091	4,612,914	1,796,356	6,480,349	7,123,975	489,429	205,091	205,653	205,091	205,091	205,091	205,653	205,091	205,091	205,091
2033		13,850,790	27,714,484	24,604,239	22,112,972	22,052,554	4,653,315	1,812,089	6,537,105	7,186,368	493,715	206,887	207,454	206,887	206,887	206,887	207,454	206,887	206,887	206,887
2034			27,969,513	24,830,647	22,316,455	22,255,481	4,696,134	1,828,764	6,597,260	7,252,497	498,259	208,791	209,363	208,791	208,791	208,791	209,363	208,791	208,791	208,791
2035				25,033,007	22,498,325	22,436,854	4,734,406	1,843,667	6,651,025	7,311,602	502,319	210,493	211,069	210,493	210,493	210,493	211,069	210,493	210,493	210,493
2036					22,675,522	22,613,567	4,771,694	1,858,188	6,703,408	7,369,188	506,275	212,151	212,732	212,151	212,151	212,151	212,732	212,151	212,151	212,151
2037						22,796,068	4,810,204	1,873,184	6,757,507	7,428,661	510,361	213,863	214,449	213,863	213,863	213,863	214,449	213,863	213,863	213,863
2038							4,855,102	1,890,668	6,820,581	7,497,999	515,125	215,859	216,450	215,859	215,859	215,859	216,450	215,859	215,859	215,859
2039								1,909,471	6,888,411	7,572,565	520,248	218,006	218,603	218,006	218,006	218,006	218,603	218,006	218,006	218,006
2040									6,951,281	7,641,680	524,996	219,995	220,598	219,995	219,995	219,995	220,598	219,995	219,995	219,995
2041										7,711,425	529,788	222,003	222,611	222,003	222,003	222,003	222,611	222,003	222,003	222,003
2042											534,623	224,029	224,643	224,029	224,029	224,029	224,643	224,029	224,029	224,029
2043												226,074	226,693	226,074	226,074	226,074	226,693	226,074	226,074	226,074
2044													228,763	228,137	228,137	228,137	228,763	228,137	228,137	228,137
2045														230,220	230,220	230,220	230,850	230,220	230,220	230,220
2046															232,321	232,321	232,957	232,321	232,321	232,321
2047																234,441	235,084	234,441	234,441	234,441
2048																	237,229	236,581	236,581	236,581
2049																		238,740	238,740	238,740
2050																			240,919	240,919
2051																				243,118
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	1,872,702	13,850,790	27,969,513	25,033,007	22,675,522	22,796,068	4,855,102	1,909,471	6,951,281	7,711,425	534,623	226,074	228,763	230,220	232,321	234,441	237,229	238,740	240,919	243,118
Transportation																				
2010	3,932	592,705	8,394,688	4,367,095	883,086	880,673	513,313	4,058	794	0	0	0	0	0	0	0	0	0	0	0
2011	4,096	617,345	8,743,675	4,548,645	919,798	917,285	534,652	4,226	826	0	0	0	0	0	0	0	0	0	0	0
2012	4,219	635,948	9,007,161	4,685,716	947,516	944,927	550,764	4,354	851	0	0	0	0	0	0	0	0	0	0	0
2013	4,358	656,948	9,304,591	4,840,445	978,804	976,130	568,951	4,497	880	0	0	0	0	0	0	0	0	0	0	0
2014	4,560	687,370	9,735,460	5,064,593	1,024,130	1,021,332	595,297	4,706	920	0	0	0	0	0	0	0	0	0	0	0
2015	4,747	715,580	10,135,019	5,272,452	1,066,162	1,063,249	619,729	4,899	958	0	0	0	0	0	0	0	0	0	0	0
2016	4,854	731,650	10,362,616	5,390,853	1,090,104	1,087,126	633,646	5,009	980	0	0	0	0	0	0	0	0	0	0	0

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2017	4,975	749,885	10,620,893	5,525,214	1,117,274	1,114,221	649,439	5,134	1,004	0	0	0	0	0	0	0	0	0	0	0	0
2018	5,102	769,043	10,892,235	5,666,371	1,145,818	1,142,687	666,031	5,265	1,030	0	0	0	0	0	0	0	0	0	0	0	0
2019	5,247	790,841	11,200,964	5,826,979	1,178,295	1,175,075	684,909	5,414	1,059	0	0	0	0	0	0	0	0	0	0	0	0
2020	5,429	818,365	11,590,796	6,029,778	1,219,303	1,215,972	708,746	5,603	1,096	0	0	0	0	0	0	0	0	0	0	0	0
2021	5,624	847,664	12,005,771	6,245,657	1,262,957	1,259,506	734,121	5,803	1,135	0	0	0	0	0	0	0	0	0	0	0	0
2022	5,835	879,465	12,456,177	6,479,968	1,310,338	1,306,758	761,662	6,021	1,177	0	0	0	0	0	0	0	0	0	0	0	0
2023	6,054	912,567	12,925,017	6,723,868	1,359,658	1,355,943	790,330	6,247	1,222	0	0	0	0	0	0	0	0	0	0	0	0
2024	6,278	946,344	13,403,400	6,972,733	1,409,982	1,406,129	819,582	6,479	1,267	0	0	0	0	0	0	0	0	0	0	0	0
2025	6,516	982,490	13,915,353	7,239,062	1,463,837	1,459,838	850,887	6,726	1,315	0	0	0	0	0	0	0	0	0	0	0	0
2026	6,768	1,020,146	14,448,686	7,516,513	1,519,942	1,515,789	883,499	6,984	1,366	0	0	0	0	0	0	0	0	0	0	0	0
2027	7,031	1,059,823	15,010,647	7,808,857	1,579,057	1,574,743	917,861	7,256	1,419	0	0	0	0	0	0	0	0	0	0	0	0
2028	7,303	1,100,853	15,591,776	8,111,173	1,640,190	1,635,708	953,396	7,536	1,474	0	0	0	0	0	0	0	0	0	0	0	0
2029	7,579	1,142,469	16,181,190	8,417,798	1,702,194	1,697,543	989,437	7,821	1,530	0	0	0	0	0	0	0	0	0	0	0	0
2030	7,874	1,186,809	16,809,196	8,744,500	1,768,257	1,763,426	1,027,837	8,125	1,589	0	0	0	0	0	0	0	0	0	0	0	0
2031	8,191	1,234,583	17,485,839	9,096,504	1,839,437	1,834,412	1,069,212	8,452	1,653	0	0	0	0	0	0	0	0	0	0	0	0
2032	8,517	1,283,808	18,183,033	9,459,200	1,912,779	1,907,553	1,111,844	8,789	1,719	0	0	0	0	0	0	0	0	0	0	0	0
2033		1,332,530	18,873,095	9,818,184	1,985,371	1,979,946	1,154,039	9,123	1,784	0	0	0	0	0	0	0	0	0	0	0	0
2034			19,598,156	10,195,376	2,061,644	2,056,011	1,198,375	9,473	1,853	0	0	0	0	0	0	0	0	0	0	0	0
2035				10,593,469	2,142,144	2,136,291	1,245,167	9,843	1,925	0	0	0	0	0	0	0	0	0	0	0	0
2036					2,226,788	2,220,704	1,294,368	10,232	2,001	0	0	0	0	0	0	0	0	0	0	0	0
2037						2,309,031	1,345,851	10,639	2,080	0	0	0	0	0	0	0	0	0	0	0	0
2038							1,399,195	11,060	2,163	0	0	0	0	0	0	0	0	0	0	0	0
2039								11,497	2,248	0	0	0	0	0	0	0	0	0	0	0	0
2040									2,337	0	0	0	0	0	0	0	0	0	0	0	0
2041										0	0	0	0	0	0	0	0	0	0	0	0
2042											0	0	0	0	0	0	0	0	0	0	0
2043												0	0	0	0	0	0	0	0	0	0
2044													0	0	0	0	0	0	0	0	0
2045														0	0	0	0	0	0	0	0
2046															0	0	0	0	0	0	0
2047																0	0	0	0	0	0
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	8,517	1,332,530	19,598,156	10,593,469	2,226,788	2,309,031	1,399,195	11,497	2,337	0	0	0	0	0	0	0	0	0	0	0	0

Burial

2010	**12,773**	**8,438,763**	**27,395,821**	**14,330,768**	**3,644,981**	**3,635,022**	**2,699,899**	**13,180**	**2,578**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2011	13,156	8,691,926	28,217,695	14,760,691	3,754,330	3,744,073	2,780,896	13,576	2,655	0	0	0	0	0	0	0	0	0	0	0	0
2012	13,551	8,952,684	29,064,226	15,203,512	3,866,960	3,856,395	2,864,323	13,983	2,735	0	0	0	0	0	0	0	0	0	0	0	0
2013	13,957	9,221,264	29,936,153	15,659,617	3,982,969	3,972,087	2,950,253	14,403	2,817	0	0	0	0	0	0	0	0	0	0	0	0
2014	14,376	9,497,902	30,834,237	16,129,406	4,102,458	4,091,249	3,038,761	14,835	2,901	0	0	0	0	0	0	0	0	0	0	0	0
2015	14,807	9,782,839	31,759,265	16,613,288	4,225,532	4,213,987	3,129,923	15,280	2,988	0	0	0	0	0	0	0	0	0	0	0	0
2016	15,251	10,076,324	32,712,043	17,111,686	4,352,298	4,340,406	3,223,821	15,738	3,078	0	0	0	0	0	0	0	0	0	0	0	0
2017	15,709	10,378,614	33,693,404	17,625,037	4,482,867	4,470,619	3,320,536	16,210	3,170	0	0	0	0	0	0	0	0	0	0	0	0
2018	16,180	10,689,972	34,704,206	18,153,788	4,617,353	4,604,737	3,420,152	16,697	3,265	0	0	0	0	0	0	0	0	0	0	0	0
2019	16,666	11,010,672	35,745,332	18,698,402	4,755,873	4,742,879	3,522,756	17,197	3,363	0	0	0	0	0	0	0	0	0	0	0	0
2020	17,166	11,340,992	36,817,692	19,259,354	4,898,550	4,885,166	3,628,439	17,713	3,464	0	0	0	0	0	0	0	0	0	0	0	0
2021	17,680	11,681,222	37,922,223	19,837,134	5,045,506	5,031,721	3,737,292	18,245	3,568	0	0	0	0	0	0	0	0	0	0	0	0
2022	18,211	12,031,658	39,059,890	20,432,249	5,196,871	5,182,672	3,849,411	18,792	3,675	0	0	0	0	0	0	0	0	0	0	0	0
2023	18,757	12,392,608	40,231,686	21,045,216	5,352,777	5,338,152	3,964,893	19,356	3,785	0	0	0	0	0	0	0	0	0	0	0	0
2024	19,320	12,764,386	41,438,637	21,676,572	5,513,361	5,498,297	4,083,840	19,937	3,899	0	0	0	0	0	0	0	0	0	0	0	0
2025	19,900	13,147,318	42,681,796	22,326,870	5,678,762	5,663,246	4,206,355	20,535	4,016	0	0	0	0	0	0	0	0	0	0	0	0
2026	20,497	13,541,737	43,962,250	22,996,676	5,849,124	5,833,143	4,332,546	21,151	4,136	0	0	0	0	0	0	0	0	0	0	0	0
2027	21,111	13,947,989	45,281,117	23,686,576	6,024,598	6,008,137	4,462,522	21,785	4,260	0	0	0	0	0	0	0	0	0	0	0	0

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2028	21,745	14,366,429	46,639,551	24,397,173	6,205,336	6,188,382	4,596,398	22,439	4,388	0	0	0	0	0	0	0	0	0	0	0	0
2029	22,397	14,797,422	48,038,737	25,129,088	6,391,496	6,374,033	4,734,290	23,112	4,520	0	0	0	0	0	0	0	0	0	0	0	0
2030	23,069	15,241,345	49,479,899	25,882,961	6,583,241	6,565,254	4,876,319	23,805	4,655	0	0	0	0	0	0	0	0	0	0	0	0
2031	23,761	15,698,585	50,964,296	26,659,450	6,780,738	6,762,212	5,022,608	24,519	4,795	0	0	0	0	0	0	0	0	0	0	0	0
2032	24,474	16,169,543	52,493,225	27,459,233	6,984,160	6,965,078	5,173,286	25,255	4,939	0	0	0	0	0	0	0	0	0	0	0	0
2033		16,654,629	54,068,022	28,283,010	7,193,685	7,174,030	5,328,485	26,013	5,087	0	0	0	0	0	0	0	0	0	0	0	0
2034			55,690,063	29,131,501	7,409,496	7,389,251	5,488,340	26,793	5,240	0	0	0	0	0	0	0	0	0	0	0	0
2035				30,005,446	7,631,781	7,610,929	5,652,990	27,597	5,397	0	0	0	0	0	0	0	0	0	0	0	0
2036					7,860,734	7,839,257	5,822,579	28,425	5,559	0	0	0	0	0	0	0	0	0	0	0	0
2037						8,074,434	5,997,257	29,278	5,725	0	0	0	0	0	0	0	0	0	0	0	0
2038							6,177,175	30,156	5,897	0	0	0	0	0	0	0	0	0	0	0	0
2039								31,061	6,074	0	0	0	0	0	0	0	0	0	0	0	0
2040									6,256	0	0	0	0	0	0	0	0	0	0	0	0
2041										0	0	0	0	0	0	0	0	0	0	0	0
2042											0	0	0	0	0	0	0	0	0	0	0
2043												0	0	0	0	0	0	0	0	0	0
2044													0	0	0	0	0	0	0	0	0
2045														0	0	0	0	0	0	0	0
2046															0	0	0	0	0	0	0
2047																0	0	0	0	0	0
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	24,474	16,654,629	55,690,063	30,005,446	7,860,734	8,074,434	6,177,175	31,061	6,256	0	0	0	0	0	0	0	0	0	0	0	0

Other

2010	**4,069,742**	**19,605,920**	**8,229,754**	**6,734,720**	**6,619,620**	**6,601,533**	**5,184,462**	**5,975,940**	**2,400,332**	**1,534,948**	**1,020,161**	**998,099**	**1,000,834**	**998,099**	**998,099**	**998,099**	**1,000,834**	**998,099**	**998,099**	**998,099**
2011	4,120,153	19,848,778	8,331,696	6,818,142	6,701,617	6,683,306	5,248,682	6,049,964	2,430,065	1,553,962	1,032,796	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462
2012	4,177,772	20,126,357	8,448,212	6,913,492	6,795,337	6,776,771	5,322,083	6,134,571	2,464,049	1,575,693	1,047,241	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593
2013	4,246,724	20,458,532	8,587,645	7,027,595	6,907,490	6,888,617	5,409,921	6,235,818	2,504,717	1,601,699	1,064,526	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504
2014	4,326,178	20,841,299	8,748,315	7,159,078	7,036,725	7,017,499	5,511,138	6,352,487	2,551,578	1,631,666	1,084,442	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990
2015	4,405,504	21,223,449	8,908,726	7,290,348	7,165,752	7,146,174	5,612,191	6,468,968	2,598,365	1,661,585	1,104,327	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444
2016	4,483,911	21,601,177	9,067,280	7,420,099	7,293,286	7,273,359	5,712,075	6,584,100	2,644,609	1,691,157	1,123,981	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674
2017	4,566,745	22,000,228	9,234,785	7,557,175	7,428,019	7,407,724	5,817,598	6,705,732	2,693,465	1,722,399	1,144,745	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989
2018	4,653,695	22,419,108	9,410,614	7,701,062	7,569,447	7,548,765	5,928,363	6,833,408	2,744,748	1,755,193	1,166,541	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313
2019	4,740,405	22,836,831	9,585,956	7,844,552	7,710,484	7,689,417	6,038,823	6,960,731	2,795,889	1,787,896	1,188,276	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578
2020	4,829,762	23,267,305	9,766,652	7,992,421	7,855,827	7,834,363	6,152,655	7,091,941	2,848,592	1,821,598	1,210,675	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493
2021	4,917,697	23,690,932	9,944,473	8,137,939	7,998,858	7,977,003	6,264,676	7,221,063	2,900,456	1,854,764	1,232,718	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059
2022	5,001,709	24,095,660	10,114,361	8,276,965	8,135,508	8,113,279	6,371,700	7,344,425	2,950,006	1,886,450	1,253,777	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663
2023	5,087,305	24,508,016	10,287,451	8,418,611	8,274,733	8,252,124	6,480,741	7,470,113	3,000,491	1,918,733	1,275,234	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655
2024	5,174,773	24,929,391	10,464,327	8,563,355	8,417,003	8,394,006	6,592,167	7,598,549	3,052,079	1,951,723	1,297,159	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107
2025	5,263,430	25,356,497	10,643,608	8,710,068	8,561,209	8,537,817	6,705,108	7,728,732	3,104,369	1,985,161	1,319,383	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850
2026	5,354,291	25,794,218	10,827,345	8,860,427	8,708,998	8,685,203	6,820,856	7,862,151	3,157,959	2,019,430	1,342,159	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133
2027	5,448,999	26,250,474	11,018,862	9,017,153	8,863,045	8,838,829	6,941,505	8,001,219	3,213,818	2,055,151	1,365,900	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360
2028	5,547,345	26,724,254	11,217,736	9,179,899	9,023,010	8,998,357	7,066,789	8,145,628	3,271,822	2,092,243	1,390,552	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479
2029	5,646,725	27,203,017	11,418,701	9,344,356	9,184,656	9,159,561	7,193,389	8,291,557	3,330,437	2,129,725	1,415,464	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852
2030	5,747,138	27,686,752	11,621,753	9,510,521	9,347,981	9,322,440	7,321,305	8,439,000	3,389,660	2,167,597	1,440,634	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478
2031	5,848,733	28,176,187	11,827,197	9,678,644	9,513,231	9,487,239	7,450,728	8,588,182	3,449,581	2,205,915	1,466,101	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395
2032	5,953,554	28,681,161	12,039,164	9,852,105	9,683,727	9,657,269	7,584,260	8,742,099	3,511,404	2,245,449	1,492,376	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102
2033		29,192,144	12,253,654	10,027,630	9,856,253	9,829,323	7,719,381	8,897,848	3,573,964	2,285,454	1,518,965	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115
2034			12,470,244	10,204,874	10,030,467	10,003,062	7,855,826	9,055,123	3,637,135	2,325,851	1,545,813	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383
2035				10,383,321	10,205,864	10,177,980	7,993,196	9,213,465	3,700,736	2,366,522	1,572,844	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829
2036					10,386,589	10,358,210	8,134,739	9,376,616	3,766,268	2,408,428	1,600,696	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078
2037						10,545,497	8,281,823	9,546,154	3,834,366	2,451,974	1,629,638	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395
2038							8,437,438	9,725,525	3,906,413	2,498,047	1,660,258	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2039							9,912,053	3,981,335	2,545,957	1,692,101	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507
2040								4,056,926	2,594,296	1,724,228	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939
2041									2,643,552	1,756,965	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968
2042										1,790,323	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605
2043											1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862
2044												1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750
2045													1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282
2046														1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469
2047															1,924,324	1,929,596	1,924,324	1,924,324	1,924,324
2048																1,966,232	1,960,860	1,960,860	1,960,860
2049																	1,998,090	1,998,090	1,998,090
2050																		2,036,026	2,036,026
2051																			2,074,683
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	5,953,554	29,192,144	12,470,244	10,383,321	10,386,569	10,545,497	8,437,436	9,912,053	4,056,926	2,643,552	1,790,323	1,784,862	1,823,733	1,853,282	1,888,469	1,924,324	1,966,232	1,998,090	2,036,026	2,074,683

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	
1,991,713	1,986,272	1,986,272	1,986,272	1,991,713	1,986,272	1,986,272	1,986,272	1,991,713	1,986,272	1,986,272	1,986,272	1,991,713	1,986,272	1,986,272	1,986,272	1,991,713	1,986,272	1,986,272	1,986,272	1,988,208	845,374	359,799,104
2,038,752	2,033,182	2,033,182	2,033,182	2,038,752	2,033,182	2,033,182	2,033,182	2,038,752	2,033,182	2,033,182	2,033,182	2,038,752	2,033,182	2,033,182	2,033,182	2,038,752	2,033,182	2,033,182	2,033,182	2,035,164	865,339	368,296,583
2,094,287	2,088,565	2,088,565	2,088,565	2,094,287	2,088,565	2,088,565	2,088,565	2,094,287	2,088,565	2,088,565	2,088,565	2,094,287	2,088,565	2,088,565	2,088,565	2,094,287	2,088,565	2,088,565	2,088,565	2,090,601	888,911	378,328,796
2,157,016	2,151,122	2,151,122	2,151,122	2,157,016	2,151,122	2,151,122	2,151,122	2,157,016	2,151,122	2,151,122	2,151,122	2,157,016	2,151,122	2,151,122	2,151,122	2,157,016	2,151,122	2,151,122	2,151,122	2,153,219	915,536	389,660,592
2,226,431	2,220,348	2,220,348	2,220,348	2,226,431	2,220,348	2,220,348	2,220,348	2,226,431	2,220,348	2,220,348	2,220,348	2,226,431	2,220,348	2,220,348	2,220,348	2,226,431	2,220,348	2,220,348	2,220,348	2,222,512	944,999	402,200,350
2,300,995	2,294,708	2,294,708	2,294,708	2,300,995	2,294,708	2,294,708	2,294,708	2,300,995	2,294,708	2,294,708	2,294,708	2,300,995	2,294,708	2,294,708	2,294,708	2,300,995	2,294,708	2,294,708	2,294,708	2,296,945	976,647	415,670,235
2,379,461	2,372,959	2,372,959	2,372,959	2,379,461	2,372,959	2,372,959	2,372,959	2,379,461	2,372,959	2,372,959	2,372,959	2,379,461	2,372,959	2,372,959	2,372,959	2,379,461	2,372,959	2,372,959	2,372,959	2,375,272	1,009,951	429,844,869
2,463,181	2,456,451	2,456,451	2,456,451	2,463,181	2,456,451	2,456,451	2,456,451	2,463,181	2,456,451	2,456,451	2,456,451	2,463,181	2,456,451	2,456,451	2,456,451	2,463,181	2,456,451	2,456,451	2,456,451	2,458,845	1,045,486	444,968,784
2,551,170	2,544,200	2,544,200	2,544,200	2,551,170	2,544,200	2,544,200	2,544,200	2,551,170	2,544,200	2,544,200	2,544,200	2,551,170	2,544,200	2,544,200	2,544,200	2,551,170	2,544,200	2,544,200	2,544,200	2,546,680	1,082,833	460,863,818
2,642,076	2,634,857	2,634,857	2,634,857	2,642,076	2,634,857	2,634,857	2,634,857	2,642,076	2,634,857	2,634,857	2,634,857	2,642,076	2,634,857	2,634,857	2,634,857	2,642,076	2,634,857	2,634,857	2,634,857	2,637,426	1,121,417	477,285,830
2,736,490	2,729,013	2,729,013	2,729,013	2,736,490	2,729,013	2,729,013	2,729,013	2,736,490	2,729,013	2,729,013	2,729,013	2,736,490	2,729,013	2,729,013	2,729,013	2,736,490	2,729,013	2,729,013	2,729,013	2,731,673	1,161,491	494,341,530
2,835,342	2,827,595	2,827,595	2,827,595	2,835,342	2,827,595	2,827,595	2,827,595	2,835,342	2,827,595	2,827,595	2,827,595	2,835,342	2,827,595	2,827,595	2,827,595	2,835,342	2,827,595	2,827,595	2,827,595	2,830,351	1,203,448	512,198,916
2,937,522	2,929,496	2,929,496	2,929,496	2,937,522	2,929,496	2,929,496	2,929,496	2,937,522	2,929,496	2,929,496	2,929,496	2,937,522	2,929,496	2,929,496	2,929,496	2,937,522	2,929,496	2,929,496	2,929,496	2,932,352	1,246,818	530,657,547
3,044,592	3,036,273	3,036,273	3,036,273	3,044,592	3,036,273	3,036,273	3,036,273	3,044,592	3,036,273	3,036,273	3,036,273	3,044,592	3,036,273	3,036,273	3,036,273	3,044,592	3,036,273	3,036,273	3,036,273	3,039,233	1,292,263	549,999,478
3,157,066	3,148,440	3,148,440	3,148,440	3,157,066	3,148,440	3,148,440	3,148,440	3,157,066	3,148,440	3,148,440	3,148,440	3,157,066	3,148,440	3,148,440	3,148,440	3,157,066	3,148,440	3,148,440	3,148,440	3,151,509	1,340,002	570,317,739
3,273,902	3,264,957	3,264,957	3,264,957	3,273,902	3,264,957	3,264,957	3,264,957	3,273,902	3,264,957	3,264,957	3,264,957	3,273,902	3,264,957	3,264,957	3,264,957	3,273,902	3,264,957	3,264,957	3,264,957	3,268,140	1,389,593	591,424,004
3,395,711	3,386,433	3,386,433	3,386,433	3,395,711	3,386,433	3,386,433	3,386,433	3,395,711	3,386,433	3,386,433	3,386,433	3,395,711	3,386,433	3,386,433	3,386,433	3,395,711	3,386,433	3,386,433	3,386,433	3,389,734	1,441,294	613,428,502
3,523,808	3,514,181	3,514,181	3,514,181	3,523,808	3,514,181	3,514,181	3,514,181	3,523,808	3,514,181	3,514,181	3,514,181	3,523,808	3,514,181	3,514,181	3,514,181	3,523,808	3,514,181	3,514,181	3,514,181	3,517,606	1,495,665	636,569,040
3,656,268	3,646,278	3,646,278	3,646,278	3,656,268	3,646,278	3,646,278	3,646,278	3,656,268	3,646,278	3,646,278	3,646,278	3,656,268	3,646,278	3,646,278	3,646,278	3,656,268	3,646,278	3,646,278	3,646,278	3,649,832	1,551,886	660,497,584
3,792,345	3,781,983	3,781,983	3,781,983	3,792,345	3,781,983	3,781,983	3,781,983	3,792,345	3,781,983	3,781,983	3,781,983	3,792,345	3,781,983	3,781,983	3,781,983	3,792,345	3,781,983	3,781,983	3,781,983	3,785,670	1,609,644	685,079,593
3,932,070	3,921,327	3,921,327	3,921,327	3,932,070	3,921,327	3,921,327	3,921,327	3,932,070	3,921,327	3,921,327	3,921,327	3,932,070	3,921,327	3,921,327	3,921,327	3,932,070	3,921,327	3,921,327	3,921,327	3,925,149	1,668,949	710,320,697
4,075,480	4,064,345	4,064,345	4,064,345	4,075,480	4,064,345	4,064,345	4,064,345	4,075,480	4,064,345	4,064,345	4,064,345	4,075,480	4,064,345	4,064,345	4,064,345	4,075,480	4,064,345	4,064,345	4,064,345	4,068,307	1,729,819	736,227,462
4,225,621	4,214,075	4,214,075	4,214,075	4,225,621	4,214,075	4,214,075	4,214,075	4,225,621	4,214,075	4,214,075	4,214,075	4,225,621	4,214,075	4,214,075	4,214,075	4,225,621	4,214,075	4,214,075	4,214,075	4,218,183	1,793,546	763,350,007
4,378,977	4,367,013	4,367,013	4,367,013	4,378,977	4,367,013	4,367,013	4,367,013	4,378,977	4,367,013	4,367,013	4,367,013	4,378,977	4,367,013	4,367,013	4,367,013	4,378,977	4,367,013	4,367,013	4,367,013	4,371,269	1,858,637	740,770,897
4,535,570	4,523,178	4,523,178	4,523,178	4,535,570	4,523,178	4,523,178	4,523,178	4,535,570	4,523,178	4,523,178	4,523,178	4,535,570	4,523,178	4,523,178	4,523,178	4,535,570	4,523,178	4,523,178	4,523,178	4,527,587	1,925,102	630,032,391
4,697,651	4,684,816	4,684,816	4,684,816	4,697,651	4,684,816	4,684,816	4,684,816	4,697,651	4,684,816	4,684,816	4,684,816	4,697,651	4,684,816	4,684,816	4,684,816	4,697,651	4,684,816	4,684,816	4,684,816	4,689,383	1,993,897	518,004,157
4,865,746	4,852,452	4,852,452	4,852,452	4,865,746	4,852,452	4,852,452	4,852,452	4,865,746	4,852,452	4,852,452	4,852,452	5,041,193	5,027,419	5,027,419	5,027,419	4,865,746	4,852,452	4,852,452	4,852,452	4,857,182	2,065,244	431,198,154
5,041,193	5,027,419	5,027,419	5,027,419	5,041,193	5,027,419	5,027,419	5,027,419	5,041,193	5,027,419	5,027,419	5,027,419	5,224,164	5,209,891	5,209,891	5,209,891	5,041,193	5,027,419	5,027,419	5,027,419	5,032,319	2,139,712	363,527,643
5,224,164	5,209,891	5,209,891	5,209,891	5,224,164	5,209,891	5,209,891	5,209,891	5,224,164	5,209,891	5,209,891	5,209,891	5,412,624	5,397,836	5,397,836	5,397,836	5,224,164	5,209,891	5,209,891	5,209,891	5,214,969	2,217,373	290,718,746
5,412,624	5,397,836	5,397,836	5,397,836	5,412,624	5,397,836	5,397,836	5,397,836	5,412,624	5,397,836	5,397,836	5,397,836	5,605,528	5,590,212	5,590,212	5,590,212	5,412,624	5,397,836	5,397,836	5,397,836	5,403,097	2,297,364	266,624,788
5,605,528	5,590,212	5,590,212	5,590,212	5,605,528	5,590,212	5,590,212	5,590,212	5,605,528	5,590,212	5,590,212	5,590,212	5,805,307	5,789,445	5,789,445	5,789,445	5,605,528	5,590,212	5,590,212	5,590,212	5,595,661	2,379,241	245,410,641
5,805,307	5,789,445	5,789,445	5,789,445	5,805,307	5,789,445	5,789,445	5,789,445	5,805,307	5,789,445	5,789,445	5,789,445	6,012,205	5,995,778	5,995,778	5,995,778	5,805,307	5,789,445	5,789,445	5,789,445	5,795,088	2,464,036	217,659,271
6,012,205	5,995,778	5,995,778	5,995,778	6,012,205	5,995,778	5,995,778	5,995,778	6,012,205	5,995,778	5,995,778	5,995,778	6,226,478	6,209,465	6,209,465	6,209,465	6,012,205	5,995,778	5,995,778	5,995,778	6,001,623	2,551,853	189,760,721
6,226,478	6,209,465	6,209,465	6,209,465	6,226,478	6,209,465	6,209,465	6,209,465	6,226,478	6,209,465	6,209,465	6,209,465	6,448,387	6,430,768	6,430,768	6,430,768	6,226,478	6,209,465	6,209,465	6,209,465	6,215,518	2,642,800	189,051,899
6,448,387	6,430,768	6,430,768	6,430,768	6,448,387	6,430,768	6,430,768	6,430,768	6,448,387	6,430,768	6,430,768	6,430,768	6,678,204	6,659,958	6,659,958	6,659,958	6,448,387	6,430,768	6,430,768	6,430,768	6,437,036	2,736,989	189,358,859
6,678,204	6,659,958	6,659,958	6,659,958	6,678,204	6,659,958	6,659,958	6,659,958	6,678,204	6,659,958	6,659,958	6,659,958	6,916,213	6,897,316	6,897,316	6,897,316	6,678,204	6,659,958	6,659,958	6,659,958	6,666,450	2,834,534	189,429,322
6,916,213	6,897,316	6,897,316	6,897,316	6,916,213	6,897,316	6,897,316	6,897,316	6,916,213	6,897,316	6,897,316	6,897,316	7,162,703	7,143,133	7,143,133	7,143,133	6,916,213	6,897,316	6,897,316	6,897,316	6,904,039	2,935,555	189,283,186
7,162,703	7,143,133	7,143,133	7,143,133	7,162,703	7,143,133	7,143,133	7,143,133	7,162,703	7,143,133	7,143,133	7,143,133	7,417,979	7,397,711	7,397,711	7,397,711	7,162,703	7,143,133	7,143,133	7,143,133	7,150,096	3,040,177	188,886,023
7,417,979	7,397,711	7,397,711	7,397,711	7,417,979	7,397,711	7,397,711	7,397,711	7,417,979	7,397,711	7,397,711	7,397,711	7,682,353	7,661,363	7,661,363	7,661,363	7,417,979	7,397,711	7,397,711	7,397,711	7,404,922	3,148,528	188,220,128
7,682,353	7,661,363	7,661,363	7,661,363	7,682,353	7,661,363	7,661,363	7,661,363	7,682,353	7,661,363	7,661,363	7,661,363	7,956,148	7,934,410	7,934,410	7,934,410	7,682,353	7,661,363	7,661,363	7,661,363	7,668,830	3,260,740	187,245,860
7,956,148	7,934,410	7,934,410	7,934,410	7,956,148	7,934,410	7,934,410	7,934,410	7,956,148	7,934,410	7,934,410	7,934,410	8,239,702	8,217,189	8,217,189	8,217,189	7,956,148	7,934,410	7,934,410	7,934,410	7,942,144	3,376,951	185,984,811
8,239,702	8,217,189	8,217,189	8,217,189	8,239,702	8,217,189	8,217,189	8,217,189	8,239,702	8,217,189	8,217,189	8,217,189	8,533,361	8,510,046	8,510,046	8,510,046	8,239,702	8,217,189	8,217,189	8,217,189	8,225,199	3,497,304	184,396,040
8,533,361	8,510,046	8,510,046	8,510,046	8,533,361	8,510,046	8,510,046	8,510,046	8,533,361	8,510,046	8,510,046	8,510,046	8,837,487	8,813,341	8,813,341	8,813,341	8,533,361	8,510,046	8,510,046	8,510,046	8,518,341	3,621,947	182,457,789
	8,813,341	8,813,341	8,813,341	8,837,487	8,813,341	8,813,341	8,813,341	8,837,487	8,813,341	8,813,341	8,813,341	9,152,451	9,127,444	9,127,444	9,127,444	8,837,487	8,813,341	8,813,341	8,813,341	8,821,931	3,751,031	180,123,019
		9,127,444	9,127,444	9,152,451	9,127,444	9,127,444	9,127,444	9,152,451	9,127,444	9,127,444	9,127,444	9,478,640	9,452,742	9,452,742	9,452,742	9,152,451	9,127,444	9,127,444	9,127,444	9,136,341	3,884,717	177,415,082
			9,452,742	9,478,640	9,452,742	9,452,742	9,452,742	9,478,640	9,452,742	9,452,742	9,452,742	9,816,455	9,789,634	9,789,634	9,789,634	9,478,640	9,452,742	9,452,742	9,452,742	9,461,956	4,023,166	174,285,336
				9,816,455	9,789,634	9,789,634	9,789,634	9,816,455	9,789,634	9,789,634	9,789,634	10,166,309	10,138,532	10,138,532	10,138,532	9,816,455	9,789,634	9,789,634	9,789,634	9,799,177	4,166,550	170,707,156
					10,138,532	10,138,532	10,138,532	10,166,309	10,138,532	10,138,532	10,138,532	10,528,632	10,499,865	10,499,865	10,499,865	10,166,309	10,138,532	10,138,532	10,138,532	10,148,415	4,315,044	166,624,776
						10,499,865	10,499,865	10,528,632	10,499,865	10,499,865	10,499,865	10,903,868	10,874,076	10,874,076	10,874,076	10,528,632	10,499,865	10,499,865	10,499,865	10,510,100	4,468,830	162,063,346
							10,874,076	10,903,868	10,874,076	10,874,076	10,874,076	11,292,477	11,261,623	11,261,623	11,261,623	10,903,868	10,874,076	10,874,076	10,874,076	10,884,676	4,628,098	156,965,137
								11,292,477	11,261,623	11,261,623	11,261,623	11,694,936	11,662,983	11,662,983	11,662,983	11,292,477	11,261,623	11,261,623	11,261,623	11,272,601	4,793,041	151,297,684
									11,662,983	12,078,646	12,078,646	12,111,739	12,078,646	12,078,646	12,078,646	11,694,936	11,662,983	11,662,983	11,662,983	11,674,351	4,963,863	144,994,932
											12,509,124	12,543,396	12,509,124	12,509,124	12,509,124	12,111,739	12,078,646	12,078,646	12,078,646	12,090,420	5,140,773	138,083,842
												12,990,437	12,954,944	12,954,944	12,954,944	12,543,396	12,509,124	12,509,124	12,509,124	12,521,317	5,323,988	130,495,966
													13,416,653	13,416,653	13,416,653	12,990,437	12,954,944	12,954,944	12,954,944	12,967,572	5,513,732	122,191,842
														13,894,816	13,894,816	13,453,411	13,416,653	13,416,653	13,416,653	13,429,730	5,710,240	113,093,296
															14,390,022	13,932,884	13,894,816	13,894,816	13,894,816	13,908,360	5,913,750	103,229,076
																14,429,446	14,390,022	14,390,022	14,390,022	14,404,048	6,124,513	92,518,094
																14,943,705	14,902,876	14,902,876	14,902,876	14,917,402	6,342,789	80,912,523
																	15,434,008	15,434,008	15,434,008	15,449,052	6,568,843	68,319,918
																		15,984,069	15,984,069	15,999,650	6,802,953	54,770,741
																			16,553,734	16,569,870	7,045,408	40,169,012
																				17,160,413	7,296,503	24,456,916
																					7,556,547	7,556,547
																						-
8,533,361	8,813,341	9,127,444	9,452,742	9,816,455	10,138,532	10,499,865	10,874,076	11,292,477	11,662,983	12,078,646	12,509,124	12,990,437	13,416,653	13,894,816	14,390,022	14,943,705	15,434,008	15,984,069	16,553,734	17,160,413	7,556,547	1,047,563,626
159,333	158,898	158,898	158,898	159,333	158,898	158,898	158,898	159,333	158,898	158,898	158,898	159,333	158,898	158,898	158,898	159,333	158,898	158,898	158,898	483,890	690,149	107,862,707
158,731	158,297	158,297	158,297	158,731	158,297	158,297	158,297	158,731	158,297	158,297	158,297	158,731	158,297	158,297	158,297	158,731	158,297	158,297	158,297	482,061	687,541	107,456,098
162,618	162,173	162,173	162,173	162,618	162,173	162,173	162,173	162,618	162,173	162,173	162,173	162,618	162,173	162,173	162,173	162,618	162,173	162,173	162,173	493,865	704,376	110,086,296

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

167,013	166,556	166,556	166,556	167,013	166,556	166,556	166,556	167,013	166,556	166,556	166,556	167,013	166,556	166,556	166,556	167,013	166,556	166,556	166,556	507,213	723,413	113,061,544
171,195	170,728	170,728	170,728	171,195	170,728	170,728	170,728	171,195	170,728	170,728	170,728	171,195	170,728	170,728	170,728	171,195	170,728	170,728	170,728	519,916	741,531	115,893,124
173,902	173,427	173,427	173,427	173,902	173,427	173,427	173,427	173,902	173,427	173,427	173,427	173,902	173,427	173,427	173,427	173,902	173,427	173,427	173,427	528,137	753,256	117,725,615
176,081	175,600	175,600	175,600	176,081	175,600	175,600	175,600	176,081	175,600	175,600	175,600	176,081	175,600	175,600	175,600	176,081	175,600	175,600	175,600	534,755	762,695	119,200,805
178,149	177,662	177,662	177,662	178,149	177,662	177,662	177,662	178,149	177,662	177,662	177,662	178,149	177,662	177,662	177,662	178,149	177,662	177,662	177,662	541,034	771,651	120,600,540
180,120	179,628	179,628	179,628	180,120	179,628	179,628	179,628	180,120	179,628	179,628	179,628	180,120	179,628	179,628	179,628	180,120	179,628	179,628	179,628	547,019	780,187	121,934,627
182,076	181,578	181,578	181,578	182,076	181,578	181,578	181,578	182,076	181,578	181,578	181,578	182,076	181,578	181,578	181,578	182,076	181,578	181,578	181,578	552,959	788,659	123,258,681
183,898	183,395	183,395	183,395	183,898	183,395	183,395	183,395	183,898	183,395	183,395	183,395	183,898	183,395	183,395	183,395	183,898	183,395	183,395	183,395	558,492	796,550	124,492,085
185,754	185,246	185,246	185,246	185,754	185,246	185,246	185,246	185,754	185,246	185,246	185,246	185,754	185,246	185,246	185,246	185,754	185,246	185,246	185,246	564,129	804,590	125,748,587
187,221	186,710	186,710	186,710	187,221	186,710	186,710	186,710	187,221	186,710	186,710	186,710	187,221	186,710	186,710	186,710	187,221	186,710	186,710	186,710	568,585	810,946	126,741,931
188,832	188,316	188,316	188,316	188,832	188,316	188,316	188,316	188,832	188,316	188,316	188,316	188,832	188,316	188,316	188,316	188,832	188,316	188,316	188,316	573,476	817,922	127,832,148
190,439	189,918	189,918	189,918	190,439	189,918	189,918	189,918	190,439	189,918	189,918	189,918	190,439	189,918	189,918	189,918	190,439	189,918	189,918	189,918	578,357	824,883	128,920,116
192,030	191,506	191,506	191,506	192,030	191,506	191,506	191,506	192,030	191,506	191,506	191,506	192,030	191,506	191,506	191,506	192,030	191,506	191,506	191,506	583,191	831,777	129,997,599
193,621	193,092	193,092	193,092	193,621	193,092	193,092	193,092	193,621	193,092	193,092	193,092	193,621	193,092	193,092	193,092	193,621	193,092	193,092	193,092	588,021	838,665	131,074,198
195,314	194,780	194,780	194,780	195,314	194,780	194,780	194,780	195,314	194,780	194,780	194,780	195,314	194,780	194,780	194,780	195,314	194,780	194,780	194,780	593,163	846,000	132,220,508
197,424	196,885	196,885	196,885	197,424	196,885	196,885	196,885	197,424	196,885	196,885	196,885	197,424	196,885	196,885	196,885	197,424	196,885	196,885	196,885	599,572	855,142	133,649,219
199,524	198,979	198,979	198,979	199,524	198,979	198,979	198,979	199,524	198,979	198,979	198,979	199,524	198,979	198,979	198,979	199,524	198,979	198,979	198,979	605,949	864,236	135,070,536
201,625	201,074	201,074	201,074	201,625	201,074	201,074	201,074	201,625	201,074	201,074	201,074	201,625	201,074	201,074	201,074	201,625	201,074	201,074	201,074	612,329	873,335	136,492,723
203,701	203,144	203,144	203,144	203,701	203,144	203,144	203,144	203,701	203,144	203,144	203,144	203,701	203,144	203,144	203,144	203,701	203,144	203,144	203,144	618,634	882,328	137,898,201
205,653	205,091	205,091	205,091	205,653	205,091	205,091	205,091	205,653	205,091	205,091	205,091	205,653	205,091	205,091	205,091	205,653	205,091	205,091	205,091	624,563	890,784	139,219,750
207,454	206,887	206,887	206,887	207,454	206,887	206,887	206,887	207,454	206,887	206,887	206,887	207,454	206,887	206,887	206,887	207,454	206,887	206,887	206,887	630,033	898,586	138,549,953
209,363	208,791	208,791	208,791	209,363	208,791	208,791	208,791	209,363	208,791	208,791	208,791	209,363	208,791	208,791	208,791	209,363	208,791	208,791	208,791	635,830	906,854	125,846,642
211,069	210,493	210,493	210,493	211,069	210,493	210,493	210,493	211,069	210,493	210,493	210,493	211,069	210,493	210,493	210,493	211,069	210,493	210,493	210,493	641,012	914,245	98,674,789
212,732	212,151	212,151	212,151	212,732	212,151	212,151	212,151	212,732	212,151	212,151	212,151	212,732	212,151	212,151	212,151	212,732	212,151	212,151	212,151	646,061	921,445	74,221,784
214,449	213,863	213,863	213,863	214,449	213,863	213,863	213,863	214,449	213,863	213,863	213,863	214,449	213,863	213,863	213,863	214,449	213,863	213,863	213,863	651,275	928,882	51,962,264
216,450	215,859	215,859	215,859	216,450	215,859	215,859	215,859	216,450	215,859	215,859	215,859	216,450	215,859	215,859	215,859	216,450	215,859	215,859	215,859	657,354	937,552	29,438,430
218,603	218,006	218,006	218,006	218,603	218,006	218,006	218,006	218,603	218,006	218,006	218,006	218,603	218,006	218,006	218,006	218,603	218,006	218,006	218,006	663,891	946,876	24,827,805
220,598	219,995	219,995	219,995	220,598	219,995	219,995	219,995	220,598	219,995	219,995	219,995	220,598	219,995	219,995	219,995	220,598	219,995	219,995	219,995	669,950	955,518	23,127,508
222,611	222,003	222,003	222,003	222,611	222,003	222,003	222,003	222,611	222,003	222,003	222,003	222,611	222,003	222,003	222,003	222,611	222,003	222,003	222,003	676,065	964,239	16,323,867
224,643	224,029	224,029	224,029	224,643	224,029	224,029	224,029	224,643	224,029	224,029	224,029	224,643	224,029	224,029	224,029	224,643	224,029	224,029	224,029	682,235	973,039	8,691,047
226,693	226,074	226,074	226,074	226,693	226,074	226,074	226,074	226,693	226,074	226,074	226,074	226,693	226,074	226,074	226,074	226,693	226,074	226,074	226,074	688,462	981,920	8,230,867
228,763	228,137	228,137	228,137	228,763	228,137	228,137	228,137	228,763	228,137	228,137	228,137	228,763	228,137	228,137	228,137	228,763	228,137	228,137	228,137	694,745	990,882	8,077,852
230,850	230,220	230,220	230,220	230,850	230,220	230,220	230,220	230,850	230,220	230,220	230,220	230,850	230,220	230,220	230,220	230,850	230,220	230,220	230,220	701,086	999,926	7,920,728
232,957	232,321	232,321	232,321	232,957	232,321	232,321	232,321	232,957	232,321	232,321	232,321	232,957	232,321	232,321	232,321	232,957	232,321	232,321	232,321	707,485	1,009,052	7,760,699
235,084	234,441	234,441	234,441	235,084	234,441	234,441	234,441	235,084	234,441	234,441	234,441	235,084	234,441	234,441	234,441	235,084	234,441	234,441	234,441	713,942	1,018,262	7,597,089
237,229	236,581	236,581	236,581	237,229	236,581	236,581	236,581	237,229	236,581	236,581	236,581	237,229	236,581	236,581	236,581	237,229	236,581	236,581	236,581	720,458	1,027,555	7,429,846
239,394	238,740	238,740	238,740	239,394	238,740	238,740	238,740	239,394	238,740	238,740	238,740	239,394	238,740	238,740	238,740	239,394	238,740	238,740	238,740	727,034	1,036,934	7,258,263
241,579	240,919	240,919	240,919	241,579	240,919	240,919	240,919	241,579	240,919	240,919	240,919	241,579	240,919	240,919	240,919	241,579	240,919	240,919	240,919	733,670	1,046,398	7,083,590
243,784	243,118	243,118	243,118	243,784	243,118	243,118	243,118	243,784	243,118	243,118	243,118	243,784	243,118	243,118	243,118	243,784	243,118	243,118	243,118	740,366	1,055,948	6,905,123
246,009	245,337	245,337	245,337	246,009	245,337	245,337	245,337	246,009	245,337	245,337	245,337	246,009	245,337	245,337	245,337	246,009	245,337	245,337	245,337	747,123	1,065,586	6,722,809
	247,576	247,576	247,576	248,254	247,576	247,576	247,576	248,254	247,576	247,576	247,576	248,254	247,576	247,576	247,576	248,254	247,576	247,576	247,576	753,942	1,075,311	6,535,913
		249,836	249,836	250,520	249,836	249,836	249,836	250,520	249,836	249,836	249,836	250,520	249,836	249,836	249,836	250,520	249,836	249,836	249,836	760,823	1,085,125	6,345,730
			252,116	252,807	252,116	252,116	252,116	252,807	252,116	252,116	252,116	252,807	252,116	252,116	252,116	252,807	252,116	252,116	252,116	767,767	1,095,029	6,151,531
				255,114	254,417	254,417	254,417	255,114	254,417	254,417	254,417	255,114	254,417	254,417	254,417	255,114	254,417	254,417	254,417	774,774	1,105,024	5,953,259
					256,739	256,739	256,739	257,442	256,739	256,739	256,739	257,442	256,739	256,739	256,739	257,442	256,739	256,739	256,739	781,846	1,115,109	5,750,151
						259,082	259,082	259,792	259,082	259,082	259,082	259,792	259,082	259,082	259,082	259,792	259,082	259,082	259,082	788,982	1,125,287	5,543,550
							261,447	262,163	261,447	261,447	261,447	262,163	261,447	261,447	261,447	262,163	261,447	261,447	261,447	796,183	1,135,557	5,332,699
								264,556	263,833	263,833	263,833	264,556	263,833	263,833	263,833	264,556	263,833	263,833	263,833	803,449	1,145,921	5,117,537
									266,241	266,241	266,241	266,241	266,241	266,241	266,241	266,241	266,241	266,241	266,241	810,782	1,156,380	4,897,274
										268,671	268,671	269,407	268,671	268,671	268,671	269,407	268,671	268,671	268,671	818,182	1,166,934	4,673,300
											271,123	271,866	271,123	271,123	271,123	271,866	271,123	271,123	271,123	825,650	1,177,585	4,444,829
												274,347	273,598	273,598	273,598	274,347	273,598	273,598	273,598	833,185	1,188,332	4,211,799
													276,095	276,095	276,095	276,851	276,095	276,095	276,095	840,790	1,199,178	3,973,389
														278,615	278,615	279,378	278,615	278,615	278,615	848,464	1,210,123	3,731,039
															281,158	281,928	281,158	281,158	281,158	856,207	1,221,168	3,483,934
																284,501	283,724	283,724	283,724	864,022	1,232,313	3,232,008
																	286,313	286,313	286,313	871,908	1,243,560	2,974,406
																		288,926	288,926	879,866	1,254,910	2,712,629
																			291,563	887,896	1,266,364	2,445,824
																				896,000	1,277,922	2,173,922
																					1,289,585	1,289,585
																						-
246,009	247,576	249,836	252,116	255,114	256,739	259,082	261,447	264,556	266,241	268,671	271,123	274,347	276,095	278,615	281,158	284,501	286,313	288,926	291,563	896,000	1,289,585	145,816,943
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	307	36,862	15,677,511
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	38,394	16,329,264
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330	39,551	16,821,337
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	340	40,857	17,376,802
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	356	42,749	18,181,474
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	371	44,504	18,927,669
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	379	45,503	19,352,719
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	389	46,637	19,835,064
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	399	47,829	20,341,809
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	410	49,184	20,918,378
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424	50,896	21,646,409
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	439	52,718	22,421,396
0	0	0	0	0	0	0	0	0	0	0	TP3 - yearly GF by cost cat	0	0	0	0	0	0	0	0	456	54,696	23,292,553
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	473	56,755	24,138,134

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	490	58,856	25,031,540
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	509	61,104	25,987,639
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	529	63,445	26,983,666
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	549	65,913	28,033,156
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	571	68,465	29,118,445
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	592	71,053	30,219,205
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	615	73,811	31,392,039
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	640	76,782	32,655,705
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	665	79,843	33,957,751
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	691	82,873	35,237,636
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	717	86,057	35,207,662
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	745	89,417	16,219,002
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	775	92,951	5,847,818
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	805	96,648	3,765,054
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	837	100,478	1,513,734
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	870	104,445	119,061
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	905	108,569	111,811
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	940	112,855	113,796
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	978	117,311	118,288
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,016	121,942	122,959
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,056	126,757	127,813
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,098	131,761	132,859
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,141	136,963	138,105
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,186	142,371	143,557
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,233	147,992	149,225
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,282	153,834	155,116
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,333	159,908	161,240
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	166,221	167,606
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,440	172,784	174,224
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,497	179,605	181,102
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,556	186,696	188,252
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,617	194,067	195,685
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,681	201,729	203,410
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,747	209,694	211,441
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,816	217,973	219,789
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,888	226,578	228,466
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,963	235,524	237,487
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,040	244,822	246,863
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,121	254,488	256,609
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,204	264,536	266,740
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,291	274,980	277,271
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,382	285,836	288,218
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,476	297,121	299,597
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,574	308,852	311,426
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,675	321,046	323,721
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,781	333,721	336,502
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,891	346,896	349,787
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,005	360,592	363,597
																					3,124	374,829	377,952
																						389,627	389,627
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,124	389,627	37,874,271
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352	42,186	60,216,322
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	362	43,452	62,022,812
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373	44,755	63,883,496
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	384	46,098	65,800,001
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	396	47,481	67,774,001
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	408	48,905	69,807,221
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420	50,372	71,901,438
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	432	51,883	74,058,481
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	445	53,440	76,280,235
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	459	55,043	78,568,642
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	472	56,694	80,925,702
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	487	58,395	83,353,473
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	501	60,147	85,854,077
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	516	61,951	88,429,699
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	532	63,810	91,082,590
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	548	65,724	93,815,068
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	564	67,696	96,629,520
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	581	69,727	99,528,405
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	598	71,819	102,514,258
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	616	73,973	105,589,685
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	635	76,193	108,757,376
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	654	78,478	112,020,097
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	674	80,833	115,380,700
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	694	83,258	118,842,121
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	715	85,755	105,227,153

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	736	88,328	51,023,203
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	758	90,978	21,648,290
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	781	93,707	14,201,182
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	804	96,518	6,310,550
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	828	99,414	137,377
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	853	102,396	109,506
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	879	105,488	106,347
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	905	108,632	109,538
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	932	111,891	112,824
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	960	115,248	116,208
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	118,705	119,695
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,019	122,267	123,286
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,049	125,935	126,984
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,081	129,713	130,794
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,113	133,604	134,717
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,147	137,612	138,759
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,181	141,741	142,922
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,217	145,993	147,209
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,253	150,373	151,626
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,291	154,884	156,174
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,329	159,530	160,860
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,369	164,316	165,685
					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,410	169,246	170,656
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,453	174,323	175,776
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,496	179,553	181,049
								0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,541	184,939	186,480
									0	0	0	0	0	0	0	0	0	0	0	0	0	1,587	190,487	192,075
										0	0	0	0	0	0	0	0	0	0	0	0	1,635	196,202	197,837
											0	0	0	0	0	0	0	0	0	0	0	1,684	202,088	203,772
												0	0	0	0	0	0	0	0	0	0	1,735	208,151	209,885
													0	0	0	0	0	0	0	0	0	1,787	214,395	216,182
														0	0	0	0	0	0	0	0	1,840	220,827	222,667
															0	0	0	0	0	0	0	1,895	227,452	229,347
																0	0	0	0	0	0	1,952	234,275	236,228
																	0	0	0	0	0	2,011	241,304	243,315
																		0	0	0	0	2,071	248,543	250,614
																			0	0	0	2,133	255,999	258,132
																						2,197	263,679	265,876
																							271,590	271,590
																								-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,197	271,590	124,798,058

1,000,834	998,099	998,099	998,099	1,000,834	998,099	998,099	998,099	1,000,834	998,099	998,099	998,099	1,000,834	998,099	998,099	998,099	1,000,834	998,099	998,099	998,099	12,206,344	1,000,384	110,147,872
1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	12,357,544	1,012,775	111,512,272
1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	12,530,361	1,026,939	113,071,739
1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	12,737,167	1,043,888	114,937,925
1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	12,975,472	1,063,418	117,088,345
1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	13,213,393	1,082,917	119,235,304
1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	13,448,561	1,102,191	121,357,413
1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	13,697,004	1,122,552	123,599,316
1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	13,957,792	1,143,925	125,952,622
1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	14,217,860	1,165,239	128,299,430
1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	14,485,866	1,187,204	130,717,874
1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	14,749,610	1,208,820	133,097,848
1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	15,001,587	1,229,471	135,371,648
1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	15,258,314	1,250,511	137,688,302
1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	15,520,656	1,272,011	140,055,626
1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	15,786,565	1,293,804	142,455,147
1,316,731	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	16,059,083	1,316,139	144,914,303
1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	16,343,141	1,339,419	147,477,592
1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	16,638,110	1,363,594	150,139,335
1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	16,936,180	1,388,022	152,829,066
1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	17,237,346	1,412,705	155,546,735
1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	17,542,061	1,437,678	158,296,425
1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	17,856,450	1,463,444	161,133,416
1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	18,174,580	1,489,517	157,944,547
1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	18,495,826	1,515,845	131,028,174
1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	18,819,252	1,542,351	120,631,085
1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	19,152,502	1,569,663	112,200,020
1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	19,498,797	1,598,044	103,654,315
1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	19,865,178	1,628,071	94,858,327
1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	20,246,176	1,659,296	88,078,370
1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	20,630,578	1,690,800	79,650,416
1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	21,022,279	1,722,903	77,028,739
1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	21,421,417	1,755,615	75,797,496
1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	21,828,133	1,788,947	75,412,304
1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	22,242,571	1,822,913	75,086,364
1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282	22,664,878	1,857,524	74,591,469

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

1,893,643	1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469	23,095,203	1,892,791	74,119,226
1,929,596	1,924,324	1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	1,924,324	23,533,699	1,928,729	73,602,161
1,966,232	1,960,860	1,960,860	1,960,860	1,966,232	1,960,860	1,960,860	1,960,860	1,966,232	1,960,860	1,960,860	1,960,860	1,966,232	1,960,860	1,960,860	1,960,860	1,966,232	1,960,860	1,960,860	1,960,860	23,980,519	1,965,348	73,038,743
2,003,564	1,998,090	1,998,090	1,998,090	2,003,564	1,998,090	1,998,090	1,998,090	2,003,564	1,998,090	1,998,090	1,998,090	2,003,564	1,998,090	1,998,090	1,998,090	2,003,564	1,998,090	1,998,090	1,998,090	24,435,824	2,002,663	72,421,923
2,041,605	2,036,026	2,036,026	2,036,026	2,041,605	2,036,026	2,036,026	2,036,026	2,041,605	2,036,026	2,036,026	2,036,026	2,041,605	2,036,026	2,036,026	2,036,026	2,041,605	2,036,026	2,036,026	2,036,026	24,899,773	2,040,687	71,760,930
2,080,367	2,074,683	2,074,683	2,074,683	2,080,367	2,074,683	2,074,683	2,074,683	2,080,367	2,074,683	2,074,683	2,074,683	2,080,367	2,074,683	2,074,683	2,074,683	2,080,367	2,074,683	2,074,683	2,074,683	25,372,530	2,079,432	71,048,731
2,119,866	2,114,074	2,114,074	2,114,074	2,119,866	2,114,074	2,114,074	2,114,074	2,119,866	2,114,074	2,114,074	2,114,074	2,119,866	2,114,074	2,114,074	2,114,074	2,119,866	2,114,074	2,114,074	2,114,074	25,854,264	2,118,913	70,283,618
	2,154,213	2,154,213	2,154,213	2,160,115	2,154,213	2,154,213	2,154,213	2,160,115	2,154,213	2,154,213	2,154,213	2,160,115	2,154,213	2,154,213	2,154,213	2,160,115	2,154,213	2,154,213	2,154,213	26,345,144	2,159,144	69,457,938
		2,195,114	2,195,114	2,201,128	2,195,114	2,195,114	2,195,114	2,201,128	2,195,114	2,195,114	2,195,114	2,201,128	2,195,114	2,195,114	2,195,114	2,201,128	2,195,114	2,195,114	2,195,114	26,845,344	2,200,138	68,581,583
			2,236,791	2,242,919	2,236,791	2,236,791	2,236,791	2,242,919	2,236,791	2,236,791	2,236,791	2,242,919	2,236,791	2,236,791	2,236,791	2,242,919	2,236,791	2,236,791	2,236,791	27,355,041	2,241,911	67,646,911
				2,285,504	2,279,260	2,279,260	2,279,260	2,285,504	2,279,260	2,279,260	2,279,260	2,285,504	2,279,260	2,279,260	2,279,260	2,285,504	2,279,260	2,279,260	2,279,260	27,874,416	2,284,477	66,652,024
					2,322,535	2,322,535	2,322,535	2,328,898	2,322,535	2,322,535	2,322,535	2,328,898	2,322,535	2,322,535	2,322,535	2,328,898	2,322,535	2,322,535	2,322,535	28,403,651	2,327,851	65,588,610
						2,366,631	2,366,631	2,373,115	2,366,631	2,366,631	2,366,631	2,373,115	2,366,631	2,366,631	2,366,631	2,373,115	2,366,631	2,366,631	2,366,631	28,942,935	2,372,048	64,467,272
							2,411,565	2,418,172	2,411,565	2,411,565	2,411,565	2,418,172	2,411,565	2,411,565	2,411,565	2,418,172	2,411,565	2,411,565	2,411,565	29,492,458	2,417,085	63,279,710
								2,464,085	2,457,352	2,457,352	2,457,352	2,464,085	2,457,352	2,457,352	2,457,352	2,464,085	2,457,352	2,457,352	2,457,352	30,052,415	2,462,977	62,023,814
									2,504,008	2,504,008	2,504,008	2,510,869	2,504,008	2,504,008	2,504,008	2,510,869	2,504,008	2,504,008	2,504,008	30,623,002	2,509,740	60,690,556
										2,551,551	2,551,551	2,558,541	2,551,551	2,551,551	2,551,551	2,558,541	2,551,551	2,551,551	2,551,551	31,204,424	2,557,391	59,291,302
											2,599,995	2,607,119	2,599,995	2,599,995	2,599,995	2,607,119	2,599,995	2,599,995	2,599,995	31,796,884	2,605,947	57,817,036
												2,656,619	2,649,360	2,649,360	2,649,360	2,656,619	2,649,360	2,649,360	2,649,360	32,400,593	2,655,424	56,265,415
													2,699,662	2,699,662	2,699,662	2,707,058	2,699,662	2,699,662	2,699,662	33,015,765	2,705,841	54,626,636
														2,750,919	2,750,919	2,758,456	2,750,919	2,750,919	2,750,919	33,642,616	2,757,216	52,912,882
															2,803,149	2,810,829	2,803,149	2,803,149	2,803,149	34,281,369	2,809,565	51,114,359
																2,864,196	2,856,371	2,856,371	2,856,371	34,932,250	2,862,909	49,228,467
																	2,910,603	2,910,603	2,910,603	35,595,489	2,917,265	47,244,563
																		2,965,865	2,965,865	36,271,320	2,972,654	45,175,703
																			3,022,176	36,959,982	3,029,094	43,011,252
																				37,661,720	3,086,605	40,748,326
																					3,145,209	3,145,209
																						-
2,119,866	2,154,213	2,195,114	2,236,791	2,285,504	2,322,535	2,366,631	2,411,565	2,464,085	2,504,008	2,551,551	2,599,995	2,656,619	2,699,662	2,750,919	2,803,149	2,864,196	2,910,603	2,965,865	3,022,176	37,661,720	3,145,209	214,813,317

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2033	$ 26,581	$ 1,783	$ 6	$ 19	$ 6,305	$ 34,695
2034	43,091	9,277	1,248	11,295	16,665	81,576
2035	58,405	19,307	8,988	28,894	6,663	122,257
2036	56,581	28,001	3,977	13,973	6,489	109,020
2037	55,375	32,504	1,297	5,985	6,370	101,531
2038	50,009	26,198	1,184	5,607	6,352	89,350
2039	22,688	3,195	312	1,672	7,634	35,501
2040	14,294	6,607	1	3	2,489	23,394
2041	13,859	7,344	-	-	1,537	22,739
2042	2,474	454	-	-	1,020	3,948
2043	1,986	159	-	-	998	3,143
2044	1,992	159	-	-	1,001	3,152
2045	1,986	159	-	-	998	3,143
2046	1,986	159	-	-	998	3,143
2047	1,986	159	-	-	998	3,143
2048	1,992	159	-	-	1,001	3,152
2049	1,986	159	-	-	998	3,143
2050	1,986	159	-	-	998	3,143
2051	1,986	159	-	-	998	3,143
2052	1,992	159	-	-	1,001	3,152
2053	1,986	159	-	-	998	3,143
2054	1,986	159	-	-	998	3,143
2055	1,986	159	-	-	998	3,143
2056	1,992	159	-	-	1,001	3,152
2057	1,986	159	-	-	998	3,143
2058	1,986	159	-	-	998	3,143
2059	1,986	159	-	-	998	3,143
2060	1,992	159	-	-	1,001	3,152
2061	1,986	159	-	-	998	3,143
2062	1,986	159	-	-	998	3,143
2063	1,986	159	-	-	998	3,143
2064	1,992	159	-	-	1,001	3,152
2065	1,986	159	-	-	998	3,143
2066	1,986	159	-	-	998	3,143
2067	1,986	159	-	-	998	3,143
2068	1,992	159	-	-	1,001	3,152
2069	1,986	159	-	-	998	3,143
2070	1,986	159	-	-	998	3,143
2071	1,986	159	-	-	998	3,143
2072	1,988	484	0	0	12,206	14,679
2073	845	690	37	42	1,000	2,615
Total	**$ 403,829**	**$ 140,449**	**$ 17,050**	**$ 67,490**	**$ 103,695**	**$ 732,513**
% of Total	**55%**	**19%**	**2%**	**9%**	**14%**	**100%**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

DECON Cash Flows
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2033	$ 58,442	$ 2,322	$ 13	$ 37	$ 9,388	$ 70,202
2034	98,127	12,190	2,913	22,961	25,252	161,443
2035	137,753	25,576	21,803	60,498	10,273	255,903
2036	138,227	37,385	10,028	30,133	10,182	225,955
2037	140,158	43,747	3,402	13,295	10,175	210,777
2038	131,170	35,589	3,227	12,828	10,338	193,153
2039	61,658	4,383	884	3,941	12,662	83,527
2040	40,230	9,148	2	6	4,207	53,593
2041	40,396	10,260	-	-	2,646	53,302
2042	7,468	640	-	-	1,790	9,899
2043	6,209	226	-	-	1,785	8,220
2044	6,448	229	-	-	1,824	8,500
2045	6,660	230	-	-	1,853	8,743
2046	6,897	232	-	-	1,888	9,018
2047	7,143	234	-	-	1,924	9,301
2048	7,418	237	-	-	1,966	9,621
2049	7,661	238	-	-	1,998	9,898
2050	7,934	241	-	-	2,036	10,211
2051	8,217	243	-	-	2,075	10,534
2052	8,533	246	-	-	2,120	10,899
2053	8,813	247	-	-	2,154	11,215
2054	9,127	250	-	-	2,195	11,572
2055	9,452	252	-	-	2,237	11,941
2056	9,816	255	-	-	2,286	12,357
2057	10,138	256	-	-	2,323	12,717
2058	10,500	259	-	-	2,367	13,125
2059	10,874	261	-	-	2,412	13,546
2060	11,292	264	-	-	2,464	14,021
2061	11,663	266	-	-	2,504	14,433
2062	12,078	268	-	-	2,552	14,898
2063	12,509	271	-	-	2,600	15,380
2064	12,990	274	-	-	2,657	15,921
2065	13,416	276	-	-	2,700	16,392
2066	13,894	278	-	-	2,751	16,924
2067	14,390	281	-	-	2,803	17,474
2068	14,943	284	-	-	2,864	18,092
2069	15,434	286	-	-	2,911	18,630
2070	15,984	289	-	-	2,966	19,238
2071	16,553	291	-	-	3,022	19,867
2072	17,160	896	3	2	37,662	55,723
2073	7,557	1,290	390	272	3,145	12,653
Total	**$ 1,185,333**	**$ 190,889**	**$ 42,664**	**$ 143,973**	**$ 205,956**	**$ 1,768,815**
% of Total	**67%**	**11%**	**2%**	**8%**	**12%**	**100%**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

TURKEY POINT 4

	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
LABOR																				
2010	26,581,410	43,090,834	58,404,815	56,580,850	55,374,890	50,008,715	22,688,487	14,294,093	13,859,101	2,474,141	1,986,214	1,991,656	1,986,214	1,986,214	1,986,214	1,991,656	1,986,214	1,986,214	1,986,214	1,991,656
2011	27,209,190	44,108,523	59,784,178	57,917,136	56,682,694	51,189,786	23,224,328	14,631,680	14,186,415	2,532,573	2,033,123	2,038,693	2,033,123	2,033,123	2,033,123	2,038,693	2,033,123	2,033,123	2,033,123	2,038,693
2012	27,950,355	45,310,016	61,412,669	59,494,769	58,226,702	52,584,170	23,856,947	15,030,240	14,572,846	2,601,559	2,088,504	2,094,226	2,088,504	2,088,504	2,088,504	2,094,226	2,088,504	2,088,504	2,088,504	2,094,226
2013	28,787,531	46,667,153	63,252,116	61,276,771	59,970,723	54,159,183	24,571,516	15,480,429	15,009,335	2,679,482	2,151,060	2,156,953	2,151,060	2,151,060	2,151,060	2,156,953	2,151,060	2,151,060	2,151,060	2,156,953
2014	29,713,949	48,168,960	65,287,647	63,248,733	61,900,654	55,902,093	25,362,257	15,978,608	15,492,354	2,765,711	2,220,283	2,226,366	2,220,283	2,220,283	2,220,283	2,226,366	2,220,283	2,220,283	2,220,283	2,226,366
2015	30,709,084	49,782,161	67,474,162	65,366,964	63,973,737	57,774,281	26,211,652	16,513,740	16,011,201	2,858,336	2,294,642	2,300,929	2,294,642	2,294,642	2,294,642	2,300,929	2,294,642	2,294,642	2,294,642	2,300,929
2016	31,756,284	51,479,767	69,775,077	67,596,021	66,155,285	59,744,423	27,105,487	17,076,869	16,557,194	2,955,807	2,372,891	2,379,392	2,372,891	2,372,891	2,372,891	2,379,392	2,372,891	2,372,891	2,372,891	2,379,392
2017	32,873,616	53,291,061	72,230,084	69,974,360	68,482,931	61,846,506	28,059,182	17,677,712	17,139,752	3,059,806	2,456,380	2,463,110	2,456,380	2,456,380	2,456,380	2,463,110	2,456,380	2,456,380	2,456,380	2,463,110
2018	34,047,917	55,194,707	74,810,264	72,473,961	70,929,257	64,055,767	29,061,503	18,309,190	17,752,012	3,169,108	2,544,126	2,551,096	2,544,126	2,544,126	2,544,126	2,551,096	2,544,126	2,544,126	2,544,126	2,551,096
2019	35,261,150	57,161,467	77,475,987	75,056,434	73,456,687	66,338,273	30,097,055	18,961,603	18,384,572	3,282,033	2,634,781	2,642,000	2,634,781	2,634,781	2,634,781	2,642,000	2,634,781	2,634,781	2,634,781	2,642,000
2020	36,521,199	59,204,119	80,244,574	77,738,559	76,081,645	68,708,856	31,172,567	19,639,192	19,041,540	3,399,315	2,728,934	2,736,411	2,728,934	2,728,934	2,728,934	2,736,411	2,728,934	2,728,934	2,728,934	2,736,411
2021	37,840,476	61,342,783	83,143,295	80,546,754	78,829,986	71,190,866	32,298,631	20,348,630	19,728,389	3,522,111	2,827,513	2,835,260	2,827,513	2,827,513	2,827,513	2,835,260	2,827,513	2,827,513	2,827,513	2,835,260
2022	39,204,171	63,553,455	86,139,614	83,449,499	81,670,862	73,756,443	33,462,610	21,081,954	20,440,397	3,649,041	2,929,411	2,937,437	2,929,411	2,929,411	2,929,411	2,937,437	2,929,411	2,929,411	2,929,411	2,937,437
2023	40,633,124	65,869,914	89,279,316	86,491,149	84,647,683	76,444,791	34,682,288	21,850,370	21,185,429	3,782,045	3,036,185	3,044,504	3,036,185	3,036,185	3,036,185	3,044,504	3,036,185	3,036,185	3,036,185	3,044,504
2024	42,134,206	68,303,302	92,577,501	89,686,333	87,774,765	79,268,840	35,963,532	22,657,573	21,968,068	3,921,762	3,148,349	3,156,975	3,148,349	3,148,349	3,148,349	3,156,975	3,148,349	3,148,349	3,148,349	3,156,975
2025	43,693,504	70,831,065	96,003,601	93,005,436	91,023,125	82,202,414	37,294,468	23,496,083	22,781,060	4,066,898	3,264,863	3,273,808	3,264,863	3,264,863	3,264,863	3,273,808	3,264,863	3,264,863	3,264,863	3,273,808
2026	45,319,163	73,466,402	99,575,507	96,465,793	94,409,728	85,260,833	38,682,044	24,370,277	23,628,651	4,218,211	3,386,335	3,395,613	3,386,335	3,386,335	3,386,335	3,395,613	3,386,335	3,386,335	3,386,335	3,395,613
2027	47,028,751	76,237,796	103,331,822	100,104,800	97,971,173	88,477,152	40,141,258	25,289,604	24,520,001	4,377,336	3,514,079	3,523,706	3,514,079	3,514,079	3,514,079	3,523,706	3,514,079	3,514,079	3,514,079	3,523,706
2028	48,796,555	79,103,565	107,216,051	103,867,725	101,653,896	91,802,996	41,650,162	26,240,237	25,441,705	4,541,879	3,646,173	3,656,162	3,646,173	3,646,173	3,646,173	3,656,162	3,646,173	3,646,173	3,646,173	3,656,162
2029	50,612,637	82,047,595	111,206,355	107,733,413	105,437,191	95,219,666	43,200,273	27,216,830	26,388,579	4,710,916	3,781,874	3,792,235	3,781,874	3,781,874	3,781,874	3,792,235	3,781,874	3,781,874	3,781,874	3,792,235
2030	52,477,411	85,070,560	115,303,647	111,702,748	109,321,924	98,727,944	44,791,946	28,219,608	27,360,841	4,884,486	3,921,213	3,931,956	3,921,213	3,921,213	3,921,213	3,931,956	3,921,213	3,921,213	3,921,213	3,931,956
2031	54,391,363	88,173,247	119,508,993	115,776,762	113,309,105	102,328,742	46,425,595	29,248,832	28,358,744	5,062,632	4,064,227	4,075,362	4,064,227	4,064,227	4,064,227	4,075,362	4,064,227	4,064,227	4,064,227	4,075,362
2032	56,395,136	91,421,541	123,911,693	120,041,966	117,483,401	106,098,522	48,135,909	30,326,356	29,403,477	5,249,139	4,213,953	4,225,498	4,213,953	4,213,953	4,213,953	4,225,498	4,213,953	4,213,953	4,213,953	4,225,498
2033	58,441,831	94,739,416	128,408,703	124,398,536	121,747,115	109,949,056	49,882,860	31,426,962	30,470,590	5,439,641	4,366,886	4,378,850	4,366,886	4,366,886	4,366,886	4,378,850	4,366,886	4,366,886	4,366,886	4,378,850
2034		98,127,315	133,000,621	128,847,050	126,100,813	113,880,853	51,666,680	32,550,795	31,560,224	5,634,164	4,523,047	4,535,439	4,523,047	4,523,047	4,523,047	4,535,439	4,523,047	4,523,047	4,523,047	4,535,439
2035			137,753,471	133,451,470	130,607,096	117,950,449	53,513,017	33,714,016	32,688,046	5,835,504	4,684,680	4,697,515	4,684,680	4,684,680	4,684,680	4,697,515	4,684,680	4,684,680	4,684,680	4,697,515
2036				138,226,735	135,280,580	122,171,043	55,427,862	34,920,397	33,857,715	6,044,314	4,852,311	4,865,605	4,852,311	4,852,311	4,852,311	4,865,605	4,852,311	4,852,311	4,852,311	4,865,605
2037					140,158,457	126,576,223	57,426,451	36,179,538	35,078,538	6,262,257	5,027,273	5,041,047	5,027,273	5,027,273	5,027,273	5,041,047	5,027,273	5,027,273	5,027,273	5,041,047
2038						131,170,345	59,510,761	37,492,686	36,351,724	6,489,547	5,209,740	5,224,013	5,209,740	5,209,740	5,209,740	5,224,013	5,209,740	5,209,740	5,209,740	5,224,013
2039							61,657,593	38,845,223	37,663,102	6,723,656	5,397,679	5,412,468	5,397,679	5,397,679	5,397,679	5,412,468	5,397,679	5,397,679	5,397,679	5,412,468
2040								40,229,650	39,005,399	6,963,284	5,590,050	5,605,366	5,590,050	5,590,050	5,590,050	5,605,366	5,590,050	5,590,050	5,590,050	5,605,366
2041									40,395,534	7,211,452	5,789,277	5,805,138	5,789,277	5,789,277	5,789,277	5,805,138	5,789,277	5,789,277	5,789,277	5,805,138
2042										7,468,465	5,995,605	6,012,031	5,995,605	5,995,605	5,995,605	6,012,031	5,995,605	5,995,605	5,995,605	6,012,031
2043											6,209,285	6,226,297	6,209,285	6,209,285	6,209,285	6,226,297	6,209,285	6,209,285	6,209,285	6,226,297
2044												6,448,200	6,430,582	6,430,582	6,430,582	6,448,200	6,430,582	6,430,582	6,430,582	6,448,200
2045													6,659,765	6,659,765	6,659,765	6,678,011	6,659,765	6,659,765	6,659,765	6,678,011
2046														6,897,116	6,897,116	6,916,012	6,897,116	6,897,116	6,897,116	6,916,012
2047															7,142,926	7,162,496	7,142,926	7,142,926	7,142,926	7,162,496
2048																7,417,764	7,397,497	7,397,497	7,397,497	7,417,764
2049																	7,661,141	7,661,141	7,661,141	7,682,130
2050																		7,934,180	7,934,180	7,955,918
2051																			8,216,951	8,239,463
2052																				8,533,114
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Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

	58,441,831	96,127,315	137,753,471	138,226,735	140,158,457	131,170,345	61,657,593	40,229,650	40,395,534	7,468,465	6,209,285	6,448,200	6,659,765	6,897,116	7,142,926	7,417,764	7,661,141	7,934,180	8,216,951	8,533,114
Equip & Mat																				
2010	1,783,440	9,276,742	19,306,602	28,000,781	32,503,543	26,198,028	3,194,652	6,607,272	7,343,572	453,993	158,726	159,161	158,726	158,726	158,726	159,161	158,726	158,726	158,726	159,161
2011	1,776,700	9,241,685	19,233,642	27,894,966	32,380,711	26,099,025	3,182,580	6,582,303	7,315,821	452,278	158,126	158,559	158,126	158,126	158,126	158,559	158,126	158,126	158,126	158,559
2012	1,820,205	9,467,982	19,704,607	28,578,017	33,173,603	26,738,100	3,260,510	6,743,481	7,494,960	463,353	161,998	162,442	161,998	161,998	161,998	162,442	161,998	161,998	161,998	162,442
2013	1,869,399	9,723,868	20,237,154	29,350,381	34,070,169	27,460,737	3,348,630	6,925,733	7,697,523	475,875	166,376	166,832	166,376	166,376	166,376	166,832	166,376	166,376	166,376	166,832
2014	1,916,217	9,967,398	20,743,985	30,085,449	34,923,443	28,148,480	3,432,495	7,099,186	7,890,304	487,793	170,543	171,010	170,543	170,543	170,543	171,010	170,543	170,543	170,543	171,010
2015	1,946,516	10,125,002	21,071,987	30,561,157	35,475,649	28,593,562	3,486,769	7,211,437	8,015,065	495,506	173,240	173,714	173,240	173,240	173,240	173,714	173,240	173,240	173,240	173,714
2016	1,970,908	10,251,876	21,336,035	30,944,112	35,920,185	28,951,860	3,530,461	7,301,802	8,115,499	501,715	175,410	175,891	175,410	175,410	175,410	175,891	175,410	175,410	175,410	175,891
2017	1,994,051	10,372,260	21,586,577	31,307,478	36,341,984	29,291,832	3,571,918	7,387,545	8,210,797	507,607	177,470	177,956	177,470	177,470	177,470	177,956	177,470	177,470	177,470	177,956
2018	2,016,110	10,486,998	21,825,368	31,653,802	36,744,000	29,615,859	3,611,431	7,469,266	8,301,625	513,222	179,433	179,925	179,433	179,433	179,433	179,925	179,433	179,433	179,433	179,925
2019	2,038,002	10,600,874	22,062,364	31,997,522	37,142,993	29,937,450	3,650,646	7,550,372	8,391,770	518,795	181,382	181,879	181,382	181,382	181,382	181,879	181,382	181,382	181,382	181,879
2020	2,058,396	10,706,953	22,283,134	32,317,709	37,514,669	30,237,023	3,687,177	7,625,926	8,475,743	523,986	183,197	183,699	183,197	183,197	183,197	183,699	183,197	183,197	183,197	183,699
2021	2,079,171	10,815,018	22,508,038	32,643,893	37,893,306	30,542,206	3,724,392	7,702,895	8,561,289	529,275	185,046	185,553	185,046	185,046	185,046	185,553	185,046	185,046	185,046	185,553
2022	2,095,595	10,900,451	22,685,839	32,901,761	38,192,642	30,783,472	3,753,813	7,763,744	8,628,919	533,456	186,508	187,019	186,508	186,508	186,508	187,019	186,508	186,508	186,508	187,019
2023	2,113,621	10,994,215	22,880,979	33,184,778	38,521,170	31,048,268	3,786,102	7,830,526	8,703,144	538,045	188,112	188,627	188,112	188,112	188,112	188,627	188,112	188,112	188,112	188,627
2024	2,131,610	11,087,786	23,075,717	33,467,211	38,849,020	31,312,516	3,818,326	7,897,171	8,777,215	542,624	189,713	190,233	189,713	189,713	189,713	190,233	189,713	189,713	189,713	190,233
2025	2,149,426	11,180,455	23,268,579	33,746,922	39,173,711	31,574,219	3,850,238	7,963,174	8,850,573	547,159	191,298	191,823	191,298	191,298	191,298	191,823	191,298	191,298	191,298	191,823
2026	2,167,227	11,273,048	23,461,282	34,026,403	39,498,135	31,835,707	3,882,125	8,029,122	8,923,871	551,690	192,883	193,411	192,883	192,883	192,883	193,411	192,883	192,883	192,883	193,411
2027	2,186,180	11,371,636	23,666,462	34,323,981	39,843,566	32,114,126	3,916,076	8,099,341	9,001,914	556,515	194,570	195,103	194,570	194,570	194,570	195,103	194,570	194,570	194,570	195,103
2028	2,209,803	11,494,513	23,922,191	34,694,869	40,274,096	32,461,136	3,958,391	8,186,859	9,099,185	562,529	196,672	197,211	196,672	196,672	196,672	197,211	196,672	196,672	196,672	197,211
2029	2,233,303	11,616,753	24,176,596	35,063,838	40,702,399	32,806,350	4,000,487	8,273,923	9,195,952	568,511	198,764	199,308	198,764	198,764	198,764	199,308	198,764	198,764	198,764	199,308
2030	2,256,818	11,739,069	24,431,156	35,433,033	41,130,963	33,151,775	4,042,609	8,361,041	9,292,778	574,497	200,856	201,407	200,856	200,856	200,856	201,407	200,856	200,856	200,856	201,407
2031	2,280,057	11,859,947	24,682,726	35,797,890	41,554,492	33,493,142	4,084,236	8,447,136	9,388,466	580,413	202,925	203,481	202,925	202,925	202,925	203,481	202,925	202,925	202,925	203,481
2032	2,301,908	11,973,607	24,919,273	36,140,960	41,952,730	33,814,124	4,123,378	8,528,089	9,478,441	585,975	204,869	205,431	204,869	204,869	204,869	205,431	204,869	204,869	204,869	205,431
2033	2,322,068	12,078,473	25,137,520	36,457,487	42,320,158	34,110,272	4,159,491	8,602,779	9,561,454	591,107	206,664	207,230	206,664	206,664	206,664	207,230	206,664	206,664	206,664	207,230
2034		12,189,619	25,368,835	36,792,968	42,709,588	34,424,155	4,197,766	8,681,942	9,649,439	596,546	208,565	209,137	208,565	208,565	208,565	209,137	208,565	208,565	208,565	209,137
2035			25,575,581	37,092,816	43,057,654	34,704,698	4,231,976	8,752,696	9,728,078	601,408	210,265	210,841	210,265	210,265	210,265	210,841	210,265	210,265	210,265	210,841
2036				37,384,959	43,396,776	34,978,032	4,265,307	8,821,632	9,804,696	606,145	211,921	212,502	211,921	211,921	211,921	212,502	211,921	211,921	211,921	212,502
2037					43,747,007	35,260,320	4,299,730	8,892,827	9,883,824	611,037	213,631	214,217	213,631	213,631	213,631	214,217	213,631	213,631	213,631	214,217
2038						35,589,436	4,339,864	8,975,831	9,976,079	616,740	215,625	216,216	215,625	215,625	215,625	216,216	215,625	215,625	215,625	216,216
2039							4,383,023	9,065,094	10,075,289	622,873	217,770	218,366	217,770	217,770	217,770	218,366	217,770	217,770	217,770	218,366
2040								9,147,831	10,167,246	628,558	219,757	220,359	219,757	219,757	219,757	220,359	219,757	219,757	219,757	220,359
2041									10,260,042	634,295	221,763	222,371	221,763	221,763	221,763	222,371	221,763	221,763	221,763	222,371
2042										640,084	223,787	224,400	223,787	223,787	223,787	224,400	223,787	223,787	223,787	224,400
2043											225,830	226,448	225,830	225,830	225,830	226,448	225,830	225,830	225,830	226,448
2044												228,515	227,891	227,891	227,891	228,515	227,891	227,891	227,891	228,515
2045													229,971	229,971	229,971	230,601	229,971	229,971	229,971	230,601
2046														232,070	232,070	232,705	232,070	232,070	232,070	232,705
2047															234,188	234,829	234,188	234,188	234,188	234,829
2048																236,973	236,325	236,325	236,325	236,973
2049																	238,482	238,482	238,482	239,135
2050																		240,659	240,659	241,318
2051																			242,855	243,520
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	2,322,068	12,189,619	25,575,581	37,384,959	43,747,007	35,589,436	4,383,023	9,147,831	10,260,042	640,084	225,830	228,515	229,971	232,070	234,188	236,973	238,482	240,659	242,855	245,743
Transportation																				
2010	5,731	1,247,572	8,988,083	3,976,949	1,297,489	1,183,872	311,902	794	0	0	0	0	0	0	0	0	0	0	0	0
2011	5,969	1,299,437	9,361,739	4,142,280	1,351,429	1,233,089	324,869	826	0	0	0	0	0	0	0	0	0	0	0	0
2012	6,149	1,338,595	9,643,850	4,267,106	1,392,153	1,270,247	334,659	851	0	0	0	0	0	0	0	0	0	0	0	0
2013	6,352	1,382,797	9,962,304	4,408,012	1,438,124	1,312,193	345,710	880	0	0	0	0	0	0	0	0	0	0	0	0
2014	6,646	1,446,830	10,423,631	4,612,134	1,504,719	1,372,957	361,719	920	0	0	0	0	0	0	0	0	0	0	0	0
2015	6,919	1,506,211	10,851,432	4,801,423	1,566,475	1,429,305	376,564	958	0	0	0	0	0	0	0	0	0	0	0	0

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2016	7,074	1,540,035	11,095,118	4,909,247	1,601,653	1,461,402	385,020	980	0	0	0	0	0	0	0	0	0	0	0
2017	7,251	1,578,418	11,371,651	5,031,604	1,641,572	1,497,826	394,617	1,004	0	0	0	0	0	0	0	0	0	0	0
2018	7,436	1,618,744	11,662,174	5,160,151	1,683,511	1,536,092	404,698	1,030	0	0	0	0	0	0	0	0	0	0	0
2019	7,647	1,664,626	11,992,726	5,306,411	1,731,229	1,579,631	416,169	1,059	0	0	0	0	0	0	0	0	0	0	0
2020	7,913	1,722,560	12,410,114	5,491,092	1,791,481	1,634,608	430,653	1,096	0	0	0	0	0	0	0	0	0	0	0
2021	8,196	1,784,232	12,854,423	5,687,685	1,855,620	1,693,130	446,071	1,135	0	0	0	0	0	0	0	0	0	0	0
2022	8,504	1,851,168	13,336,667	5,901,063	1,925,235	1,756,649	462,806	1,177	0	0	0	0	0	0	0	0	0	0	0
2023	8,824	1,920,845	13,838,647	6,123,173	1,997,699	1,822,768	480,226	1,222	0	0	0	0	0	0	0	0	0	0	0
2024	9,150	1,991,939	14,350,846	6,349,806	2,071,639	1,890,233	498,000	1,267	0	0	0	0	0	0	0	0	0	0	0
2025	9,500	2,068,023	14,898,987	6,592,341	2,150,767	1,962,432	517,021	1,315	0	0	0	0	0	0	0	0	0	0	0
2026	9,864	2,147,284	15,470,020	6,845,006	2,233,199	2,037,646	536,837	1,366	0	0	0	0	0	0	0	0	0	0	0
2027	10,248	2,230,800	16,071,704	7,111,232	2,320,056	2,116,897	557,717	1,419	0	0	0	0	0	0	0	0	0	0	0
2028	10,644	2,317,164	16,693,912	7,386,540	2,409,876	2,198,851	579,308	1,474	0	0	0	0	0	0	0	0	0	0	0
2029	11,047	2,404,759	17,324,989	7,665,772	2,500,976	2,281,974	601,208	1,530	0	0	0	0	0	0	0	0	0	0	0
2030	11,476	2,498,090	17,997,387	7,963,288	2,598,041	2,370,540	624,541	1,589	0	0	0	0	0	0	0	0	0	0	0
2031	11,937	2,598,649	18,721,860	8,283,844	2,702,623	2,465,964	649,682	1,653	0	0	0	0	0	0	0	0	0	0	0
2032	12,413	2,702,262	19,468,337	8,614,137	2,810,382	2,564,287	675,586	1,719	0	0	0	0	0	0	0	0	0	0	0
2033	12,885	2,804,815	20,207,177	8,941,051	2,917,039	2,661,604	701,225	1,784	0	0	0	0	0	0	0	0	0	0	0
2034		2,912,570	20,983,490	9,284,546	3,029,104	2,763,857	728,164	1,853	0	0	0	0	0	0	0	0	0	0	0
2035			21,802,821	9,647,074	3,147,380	2,871,775	756,597	1,925	0	0	0	0	0	0	0	0	0	0	0
2036				10,028,265	3,271,745	2,985,250	786,493	2,001	0	0	0	0	0	0	0	0	0	0	0
2037					3,401,876	3,103,986	817,775	2,080	0	0	0	0	0	0	0	0	0	0	0
2038						3,227,014	850,188	2,163	0	0	0	0	0	0	0	0	0	0	0
2039							883,752	2,248	0	0	0	0	0	0	0	0	0	0	0
2040								2,337	0	0	0	0	0	0	0	0	0	0	0
2041									0	0	0	0	0	0	0	0	0	0	0
2042										0	0	0	0	0	0	0	0	0	0
2043											0	0	0	0	0	0	0	0	0
2044												0	0	0	0	0	0	0	0
2045													0	0	0	0	0	0	0
2046														0	0	0	0	0	0
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	12,885	2,912,570	21,802,821	10,028,265	3,401,876	3,227,014	883,752	2,337	0	0	0	0	0	0	0	0	0	0	0
Burial																			
2010	18,616	11,295,472	28,894,037	13,972,652	5,985,253	5,606,955	1,672,337	2,578	0	0	0	0	0	0	0	0	0	0	0
2011	19,174	11,634,337	29,760,858	14,391,832	6,164,810	5,775,163	1,722,508	2,655	0	0	0	0	0	0	0	0	0	0	0
2012	19,750	11,983,367	30,653,683	14,823,587	6,349,755	5,948,418	1,774,183	2,735	0	0	0	0	0	0	0	0	0	0	0
2013	20,342	12,342,868	31,573,294	15,268,294	6,540,247	6,126,871	1,827,408	2,817	0	0	0	0	0	0	0	0	0	0	0
2014	20,952	12,713,154	32,520,493	15,726,343	6,736,455	6,310,677	1,882,231	2,901	0	0	0	0	0	0	0	0	0	0	0
2015	21,581	13,094,548	33,496,108	16,198,133	6,938,548	6,499,997	1,938,697	2,988	0	0	0	0	0	0	0	0	0	0	0
2016	22,228	13,487,385	34,500,991	16,684,077	7,146,705	6,694,997	1,996,858	3,078	0	0	0	0	0	0	0	0	0	0	0
2017	22,895	13,892,006	35,536,021	17,184,600	7,361,106	6,895,847	2,056,764	3,170	0	0	0	0	0	0	0	0	0	0	0
2018	23,582	14,308,766	36,602,101	17,700,138	7,581,939	7,102,722	2,118,467	3,265	0	0	0	0	0	0	0	0	0	0	0
2019	24,290	14,738,029	37,700,164	18,231,142	7,809,397	7,315,804	2,182,021	3,363	0	0	0	0	0	0	0	0	0	0	0
2020	25,018	15,180,170	38,831,169	18,778,076	8,043,679	7,535,278	2,247,482	3,464	0	0	0	0	0	0	0	0	0	0	0
2021	25,769	15,635,575	39,996,104	19,341,418	8,284,989	7,761,337	2,314,906	3,568	0	0	0	0	0	0	0	0	0	0	0
2022	26,542	16,104,643	41,195,987	19,921,661	8,533,539	7,994,177	2,384,353	3,675	0	0	0	0	0	0	0	0	0	0	0
2023	27,338	16,587,782	42,431,867	20,519,311	8,789,545	8,234,002	2,455,884	3,785	0	0	0	0	0	0	0	0	0	0	0
2024	28,158	17,085,415	43,704,823	21,134,890	9,053,232	8,481,022	2,529,560	3,899	0	0	0	0	0	0	0	0	0	0	0
2025	29,003	17,597,978	45,015,968	21,768,937	9,324,829	8,735,453	2,605,447	4,016	0	0	0	0	0	0	0	0	0	0	0

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2026	29,873	18,125,917	46,366,447	22,422,005	9,604,573	8,997,516	2,683,611	4,136	0	0	0	0	0	0	0	0	0	0	0	0
2027	30,769	18,669,695	47,757,440	23,094,665	9,892,711	9,267,442	2,764,119	4,260	0	0	0	0	0	0	0	0	0	0	0	0
2028	31,692	19,229,786	49,190,163	23,787,505	10,189,492	9,545,465	2,847,043	4,388	0	0	0	0	0	0	0	0	0	0	0	0
2029	32,643	19,806,679	50,665,868	24,501,130	10,495,177	9,831,829	2,932,454	4,520	0	0	0	0	0	0	0	0	0	0	0	0
2030	33,622	20,400,879	52,185,844	25,236,164	10,810,032	10,126,784	3,020,427	4,655	0	0	0	0	0	0	0	0	0	0	0	0
2031	34,631	21,012,906	53,751,419	25,993,249	11,134,333	10,430,587	3,111,040	4,795	0	0	0	0	0	0	0	0	0	0	0	0
2032	35,670	21,643,293	55,363,962	26,773,046	11,468,363	10,743,505	3,204,372	4,939	0	0	0	0	0	0	0	0	0	0	0	0
2033	36,740	22,292,592	57,024,881	27,576,238	11,812,414	11,065,810	3,300,503	5,087	0	0	0	0	0	0	0	0	0	0	0	0
2034		22,961,370	58,735,627	28,403,525	12,166,786	11,397,784	3,399,518	5,240	0	0	0	0	0	0	0	0	0	0	0	0
2035			60,497,696	29,255,631	12,531,790	11,739,718	3,501,503	5,397	0	0	0	0	0	0	0	0	0	0	0	0
2036				30,133,300	12,907,744	12,091,910	3,606,548	5,559	0	0	0	0	0	0	0	0	0	0	0	0
2037					13,294,976	12,454,667	3,714,745	5,725	0	0	0	0	0	0	0	0	0	0	0	0
2038						12,828,307	3,826,187	5,897	0	0	0	0	0	0	0	0	0	0	0	0
2039							3,940,973	6,074	0	0	0	0	0	0	0	0	0	0	0	0
2040								6,256	0	0	0	0	0	0	0	0	0	0	0	0
2041									0	0	0	0	0	0	0	0	0	0	0	0
2042										0	0	0	0	0	0	0	0	0	0	0
2043											0	0	0	0	0	0	0	0	0	0
2044												0	0	0	0	0	0	0	0	0
2045													0	0	0	0	0	0	0	0
2046														0	0	0	0	0	0	0
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	36,740	22,961,370	60,497,696	30,133,300	13,294,976	12,828,307	3,940,973	6,256	0	0	0	0	0	0	0	0	0	0	0	0

Other

2010	**6,305,414**	**16,665,004**	**6,663,463**	**6,489,247**	**6,369,521**	**6,352,090**	**7,633,903**	**2,488,915**	**1,536,628**	**1,020,230**	**998,099**	**1,000,834**	**998,099**	**998,099**	**998,099**	**1,000,834**	**998,099**	**998,099**	**998,099**	**1,000,834**
2011	6,383,519	16,871,433	6,746,003	6,569,630	6,448,420	6,430,773	7,728,464	2,519,745	1,555,662	1,032,868	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231
2012	6,472,791	17,107,376	6,840,344	6,661,504	6,538,599	6,520,706	7,836,545	2,554,983	1,577,417	1,047,312	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401
2013	6,579,621	17,389,723	6,953,240	6,771,448	6,646,515	6,628,326	7,965,882	2,597,151	1,603,452	1,064,598	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357
2014	6,702,721	17,715,075	7,083,331	6,898,138	6,770,868	6,752,338	8,114,919	2,645,743	1,633,451	1,084,516	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897
2015	6,825,624	18,039,902	7,213,213	7,024,624	6,895,020	6,876,151	8,263,716	2,694,255	1,663,403	1,104,401	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404
2016	6,947,104	18,360,970	7,341,591	7,149,646	7,017,735	6,998,530	8,410,791	2,742,207	1,693,007	1,124,057	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686
2017	7,075,442	18,700,163	7,477,216	7,281,725	7,147,377	7,127,818	8,566,168	2,792,865	1,724,283	1,144,823	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057
2018	7,210,157	19,056,210	7,619,581	7,420,368	7,283,462	7,263,530	8,729,266	2,846,041	1,757,113	1,166,620	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440
2019	7,344,500	19,411,274	7,761,553	7,558,627	7,419,171	7,398,868	8,891,914	2,899,070	1,789,853	1,188,357	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764
2020	7,482,944	19,777,177	7,907,858	7,701,108	7,559,022	7,538,336	9,059,527	2,953,717	1,823,591	1,210,757	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738
2021	7,619,185	20,137,259	8,051,836	7,841,321	7,696,649	7,675,586	9,224,473	3,007,495	1,856,793	1,232,801	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363
2022	7,749,349	20,481,277	8,189,391	7,975,280	7,828,136	7,806,714	9,382,061	3,058,874	1,888,514	1,253,862	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024
2023	7,881,966	20,831,779	8,329,538	8,111,763	7,962,101	7,940,312	9,542,619	3,111,222	1,920,833	1,275,320	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073
2024	8,017,483	21,189,947	8,472,751	8,251,232	8,098,997	8,076,833	9,706,689	3,164,714	1,953,859	1,297,247	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584
2025	8,154,844	21,552,987	8,617,911	8,392,597	8,237,754	8,215,210	9,872,990	3,218,934	1,987,333	1,319,472	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386
2026	*8,295,618*	*21,925,049*	*8,766,680*	*8,537,475*	*8,379,959*	*8,357,027*	*10,043,424*	*3,274,501*	*2,021,640*	*1,342,250*	*1,313,133*	*1,316,731*	*1,313,133*	*1,313,133*	*1,313,133*	*1,316,731*	*1,313,133*	*1,313,133*	*1,313,133*	*1,316,731*
2027	8,442,354	22,312,866	8,921,747	8,688,489	8,528,186	8,504,848	10,221,075	3,332,422	2,057,399	1,365,992	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022
2028	8,594,725	22,715,579	9,082,771	8,845,303	8,682,107	8,658,348	10,405,550	3,392,567	2,094,532	1,390,646	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207
2029	8,748,699	23,122,526	9,245,488	9,003,766	8,837,646	8,813,461	10,591,964	3,453,344	2,132,056	1,415,559	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646
2030	8,904,272	23,533,700	*9,409,895*	*9,163,874*	*8,994,801*	*8,970,186*	*10,780,315*	3,514,753	*2,169,969*	1,440,731	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340
2031	9,061,678	23,949,719	9,576,239	9,325,869	9,153,807	9,128,757	10,970,885	3,576,885	2,208,328	1,466,200	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324
2032	9,224,081	24,378,946	9,747,865	9,493,008	9,317,862	9,292,363	11,167,505	3,640,990	2,247,906	1,492,477	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102
2033	9,388,417	24,813,282	9,921,533	9,662,135	9,483,869	9,457,915	11,366,465	3,705,858	2,287,955	1,519,067	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187
2034		25,251,871	10,096,901	9,832,919	9,651,502	9,625,089	11,567,374	3,771,361	2,328,396	1,545,918	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526
2035			10,273,460	10,004,861	9,820,272	9,793,398	11,769,646	3,837,309	2,369,111	1,572,950	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045

TP 6/7 Tariffy CF by cdaniel

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2036			10,182,026	9,994,168	9,966,818	11,978,062	3,905,260	2,411,063	1,600,804	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369
2037				10,174,872	10,147,028	12,194,636	3,975,870	2,454,657	1,629,748	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763
2038					10,337,690	12,423,773	4,050,577	2,500,780	1,660,371	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804
2039						12,662,050	4,128,263	2,548,743	1,692,215	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043
2040							4,206,644	2,597,135	1,724,344	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561
2041								2,646,445	1,757,084	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678
2042									1,790,444	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404
2043										1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752
2044											1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	1,823,733
2045												1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282	1,858,359
2046													1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469	1,893,643
2047														1,924,324	1,929,596	1,924,324	1,924,324	1,924,324	1,929,596
2048															1,966,232	1,960,860	1,960,860	1,960,860	1,966,232
2049																1,998,090	1,998,090	1,998,090	2,003,564
2050																	2,036,026	2,036,026	2,041,605
2051																		2,074,683	2,080,367
2052																			2,119,866
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	9,388,417	25,251,871	10,273,480	10,182,026	10,174,872	10,337,690	12,662,050	4,206,644	2,646,445	1,790,444	1,784,862	1,823,733	1,853,282	1,888,469	1,924,324	1,966,232	1,998,090	2,036,026	2,074,683	2,119,866

Florida Power & Light Company
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Request No. 117
Attachment No. 3

2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	
1,986,214	1,986,214	1,986,214	1,991,656	1,986,214	1,986,214	1,986,214	1,991,656	1,986,214	1,986,214	1,986,214	1,991,656	1,986,214	1,986,214	1,986,214	1,991,656	1,986,214	1,986,214	1,986,214	1,988,152	845,374	403,829,162
2,033,123	2,033,123	2,033,123	2,038,693	2,033,123	2,033,123	2,033,123	2,038,693	2,033,123	2,033,123	2,033,123	2,038,693	2,033,123	2,033,123	2,033,123	2,038,693	2,033,123	2,033,123	2,033,123	2,035,107	865,339	413,366,511
2,088,504	2,088,504	2,088,504	2,094,226	2,088,504	2,088,504	2,088,504	2,094,226	2,088,504	2,088,504	2,088,504	2,094,226	2,088,504	2,088,504	2,088,504	2,094,226	2,088,504	2,088,504	2,088,504	2,090,542	888,911	424,626,406
2,151,060	2,151,060	2,151,060	2,156,953	2,151,060	2,151,060	2,151,060	2,156,953	2,151,060	2,151,060	2,151,060	2,156,953	2,151,060	2,151,060	2,151,060	2,156,953	2,151,060	2,151,060	2,151,060	2,153,159	915,536	437,344,920
2,220,283	2,220,283	2,220,283	2,226,366	2,220,283	2,220,283	2,220,283	2,226,366	2,220,283	2,220,283	2,220,283	2,226,366	2,220,283	2,220,283	2,220,283	2,226,366	2,220,283	2,220,283	2,220,283	2,222,450	944,999	451,419,218
2,294,642	2,294,642	2,294,642	2,300,929	2,294,642	2,294,642	2,294,642	2,300,929	2,294,642	2,294,642	2,294,642	2,300,929	2,294,642	2,294,642	2,294,642	2,300,929	2,294,642	2,294,642	2,294,642	2,296,881	976,647	466,537,467
2,372,891	2,372,891	2,372,891	2,379,392	2,372,891	2,372,891	2,372,891	2,379,392	2,372,891	2,372,891	2,372,891	2,379,392	2,372,891	2,372,891	2,372,891	2,379,392	2,372,891	2,372,891	2,372,891	2,375,206	1,009,951	482,446,708
2,456,380	2,456,380	2,456,380	2,463,110	2,456,380	2,456,380	2,456,380	2,463,110	2,456,380	2,456,380	2,456,380	2,463,110	2,456,380	2,456,380	2,456,380	2,463,110	2,456,380	2,456,380	2,456,380	2,458,777	1,045,486	499,421,397
2,544,126	2,544,126	2,544,126	2,551,096	2,544,126	2,544,126	2,544,126	2,551,096	2,544,126	2,544,126	2,544,126	2,551,096	2,544,126	2,544,126	2,544,126	2,551,096	2,544,126	2,544,126	2,544,126	2,546,609	1,082,833	517,261,570
2,634,781	2,634,781	2,634,781	2,642,000	2,634,781	2,634,781	2,634,781	2,642,000	2,634,781	2,634,781	2,634,781	2,642,000	2,634,781	2,634,781	2,634,781	2,642,000	2,634,781	2,634,781	2,634,781	2,637,352	1,121,417	535,693,210
2,728,934	2,728,934	2,728,934	2,736,411	2,728,934	2,728,934	2,728,934	2,736,411	2,728,934	2,728,934	2,728,934	2,736,411	2,728,934	2,728,934	2,728,934	2,736,411	2,728,934	2,728,934	2,728,934	2,731,597	1,161,491	554,836,084
2,827,513	2,827,513	2,827,513	2,835,260	2,827,513	2,827,513	2,827,513	2,835,260	2,827,513	2,827,513	2,827,513	2,835,260	2,827,513	2,827,513	2,827,513	2,835,260	2,827,513	2,827,513	2,827,513	2,830,273	1,203,448	574,878,750
2,929,411	2,929,411	2,929,411	2,937,437	2,929,411	2,929,411	2,929,411	2,937,437	2,929,411	2,929,411	2,929,411	2,937,437	2,929,411	2,929,411	2,929,411	2,937,437	2,929,411	2,929,411	2,929,411	2,932,270	1,246,818	595,596,237
3,036,185	3,036,185	3,036,185	3,044,504	3,036,185	3,036,185	3,036,185	3,044,504	3,036,185	3,036,185	3,036,185	3,044,504	3,036,185	3,036,185	3,036,185	3,044,504	3,036,185	3,036,185	3,036,185	3,039,148	1,292,263	617,305,118
3,148,349	3,148,349	3,148,349	3,156,975	3,148,349	3,148,349	3,148,349	3,156,975	3,148,349	3,148,349	3,148,349	3,156,975	3,148,349	3,148,349	3,148,349	3,156,975	3,148,349	3,148,349	3,148,349	3,151,421	1,340,002	640,109,805
3,264,863	3,264,863	3,264,863	3,273,808	3,264,863	3,264,863	3,264,863	3,273,808	3,264,863	3,264,863	3,264,863	3,273,808	3,264,863	3,264,863	3,264,863	3,273,808	3,264,863	3,264,863	3,264,863	3,268,049	1,389,593	663,798,929
3,386,335	3,386,335	3,386,335	3,395,613	3,386,335	3,386,335	3,386,335	3,395,613	3,386,335	3,386,335	3,386,335	3,395,613	3,386,335	3,386,335	3,386,335	3,395,613	3,386,335	3,386,335	3,386,335	3,389,640	1,441,294	688,496,205
3,514,079	3,514,079	3,514,079	3,523,706	3,514,079	3,514,079	3,514,079	3,523,706	3,514,079	3,514,079	3,514,079	3,523,706	3,514,079	3,514,079	3,514,079	3,523,706	3,514,079	3,514,079	3,514,079	3,517,508	1,495,665	714,468,544
3,646,173	3,646,173	3,646,173	3,656,162	3,646,173	3,646,173	3,646,173	3,656,162	3,646,173	3,646,173	3,646,173	3,656,162	3,646,173	3,646,173	3,646,173	3,656,162	3,646,173	3,646,173	3,646,173	3,649,731	1,551,886	741,325,320
3,781,874	3,781,874	3,781,874	3,792,235	3,781,874	3,781,874	3,781,874	3,792,235	3,781,874	3,781,874	3,781,874	3,792,235	3,781,874	3,781,874	3,781,874	3,792,235	3,781,874	3,781,874	3,781,874	3,785,564	1,609,644	768,915,528
3,921,213	3,921,213	3,921,213	3,931,956	3,921,213	3,921,213	3,921,213	3,931,956	3,921,213	3,921,213	3,921,213	3,931,956	3,921,213	3,921,213	3,921,213	3,931,956	3,921,213	3,921,213	3,921,213	3,925,040	1,668,949	797,245,487
4,064,227	4,064,227	4,064,227	4,075,362	4,064,227	4,064,227	4,064,227	4,075,362	4,064,227	4,064,227	4,064,227	4,075,362	4,064,227	4,064,227	4,064,227	4,075,362	4,064,227	4,064,227	4,064,227	4,068,194	1,729,819	826,322,567
4,213,953	4,213,953	4,213,953	4,225,498	4,213,953	4,213,953	4,213,953	4,225,498	4,213,953	4,213,953	4,213,953	4,225,498	4,213,953	4,213,953	4,213,953	4,225,498	4,213,953	4,213,953	4,213,953	4,218,065	1,793,546	856,764,206
4,366,886	4,366,886	4,366,886	4,378,850	4,366,886	4,366,886	4,366,886	4,378,850	4,366,886	4,366,886	4,366,886	4,378,850	4,366,886	4,366,886	4,366,886	4,378,850	4,366,886	4,366,886	4,366,886	4,371,148	1,858,637	887,857,941
4,523,047	4,523,047	4,523,047	4,535,439	4,523,047	4,523,047	4,523,047	4,535,439	4,523,047	4,523,047	4,523,047	4,535,439	4,523,047	4,523,047	4,523,047	4,535,439	4,523,047	4,523,047	4,523,047	4,527,461	1,925,102	859,076,175
4,684,680	4,684,680	4,684,680	4,697,515	4,684,680	4,684,680	4,684,680	4,697,515	4,684,680	4,684,680	4,684,680	4,697,515	4,684,680	4,684,680	4,684,680	4,697,515	4,684,680	4,684,680	4,684,680	4,689,252	1,993,897	788,141,789
4,852,311	4,852,311	4,852,311	4,865,605	4,852,311	4,852,311	4,852,311	4,865,605	4,852,311	4,852,311	4,852,311	4,865,605	4,852,311	4,852,311	4,852,311	4,865,605	4,852,311	4,852,311	4,852,311	4,857,046	2,065,244	673,661,018
5,027,273	5,027,273	5,027,273	5,041,047	5,027,273	5,027,273	5,027,273	5,041,047	5,027,273	5,027,273	5,027,273	5,041,047	5,027,273	5,027,273	5,027,273	5,041,047	5,027,273	5,027,273	5,027,273	5,032,179	2,139,712	554,740,693
5,209,740	5,209,740	5,209,740	5,224,013	5,209,740	5,209,740	5,209,740	5,224,013	5,209,740	5,209,740	5,209,740	5,224,013	5,209,740	5,209,740	5,209,740	5,224,013	5,209,740	5,209,740	5,209,740	5,214,824	2,217,373	429,629,622
5,397,679	5,397,679	5,397,679	5,412,468	5,397,679	5,397,679	5,397,679	5,412,468	5,397,679	5,397,679	5,397,679	5,412,468	5,397,679	5,397,679	5,397,679	5,412,468	5,397,679	5,397,679	5,397,679	5,402,947	2,297,364	309,226,105
5,590,050	5,590,050	5,590,050	5,605,366	5,590,050	5,590,050	5,590,050	5,605,366	5,590,050	5,590,050	5,590,050	5,605,366	5,590,050	5,590,050	5,590,050	5,605,366	5,590,050	5,590,050	5,590,050	5,595,506	2,379,241	256,391,747
5,789,277	5,789,277	5,789,277	5,805,138	5,789,277	5,789,277	5,789,277	5,805,138	5,789,277	5,789,277	5,789,277	5,805,138	5,789,277	5,789,277	5,789,277	5,805,138	5,789,277	5,789,277	5,789,277	5,794,927	2,464,036	223,866,021
5,995,605	5,995,605	5,995,605	6,012,031	5,995,605	5,995,605	5,995,605	6,012,031	5,995,605	5,995,605	5,995,605	6,012,031	5,995,605	5,995,605	5,995,605	6,012,031	5,995,605	5,995,605	5,995,605	6,001,456	2,551,853	190,009,295
6,209,285	6,209,285	6,209,285	6,226,297	6,209,285	6,209,285	6,209,285	6,226,297	6,209,285	6,209,285	6,209,285	6,226,297	6,209,285	6,209,285	6,209,285	6,226,297	6,209,285	6,209,285	6,209,285	6,215,345	2,642,800	189,046,506
6,430,582	6,430,582	6,430,582	6,448,200	6,430,582	6,430,582	6,430,582	6,448,200	6,430,582	6,430,582	6,430,582	6,448,200	6,430,582	6,430,582	6,430,582	6,448,200	6,430,582	6,430,582	6,430,582	6,436,857	2,736,989	189,353,460
6,659,765	6,659,765	6,659,765	6,678,011	6,659,765	6,659,765	6,659,765	6,678,011	6,659,765	6,659,765	6,659,765	6,678,011	6,659,765	6,659,765	6,659,765	6,678,011	6,659,765	6,659,765	6,659,765	6,666,264	2,834,534	189,423,925
6,897,116	6,897,116	6,897,116	6,916,012	6,897,116	6,897,116	6,897,116	6,916,012	6,897,116	6,897,116	6,897,116	6,916,012	6,897,116	6,897,116	6,897,116	6,916,012	6,897,116	6,897,116	6,897,116	6,903,847	2,935,555	189,277,796
7,142,926	7,142,926	7,142,926	7,162,496	7,142,926	7,142,926	7,142,926	7,162,496	7,142,926	7,142,926	7,142,926	7,162,496	7,142,926	7,142,926	7,142,926	7,162,496	7,142,926	7,142,926	7,142,926	7,149,897	3,040,177	188,880,649
7,397,497	7,397,497	7,397,497	7,417,764	7,397,497	7,397,497	7,397,497	7,417,764	7,397,497	7,397,497	7,397,497	7,417,764	7,397,497	7,397,497	7,397,497	7,417,764	7,397,497	7,397,497	7,397,497	7,404,716	3,148,528	188,214,776
7,661,141	7,661,141	7,661,141	7,682,130	7,661,141	7,661,141	7,661,141	7,682,130	7,661,141	7,661,141	7,661,141	7,682,130	7,661,141	7,661,141	7,661,141	7,682,130	7,661,141	7,661,141	7,661,141	7,668,617	3,260,740	187,240,540
7,934,180	7,934,180	7,934,180	7,955,918	7,934,180	7,934,180	7,934,180	7,955,918	7,934,180	7,934,180	7,934,180	7,955,918	7,934,180	7,934,180	7,934,180	7,955,918	7,934,180	7,934,180	7,934,180	7,941,923	3,376,951	185,979,531
8,216,951	8,216,951	8,216,951	8,239,463	8,216,951	8,216,951	8,216,951	8,239,463	8,216,951	8,216,951	8,216,951	8,239,463	8,216,951	8,216,951	8,216,951	8,239,463	8,216,951	8,216,951	8,216,951	8,224,970	3,497,304	184,390,810
8,509,800	8,509,800	8,509,800	8,533,114	8,509,800	8,509,800	8,509,800	8,533,114	8,509,800	8,509,800	8,509,800	8,533,114	8,509,800	8,509,800	8,509,800	8,533,114	8,509,800	8,509,800	8,509,800	8,518,104	3,621,947	182,452,619
8,813,085	8,813,085	8,813,085	8,837,231	8,813,085	8,813,085	8,813,085	8,837,231	8,813,085	8,813,085	8,813,085	8,837,231	8,813,085	8,813,085	8,813,085	8,837,231	8,813,085	8,813,085	8,813,085	8,821,686	3,751,031	180,117,921
	9,127,180	9,127,180	9,152,186	9,127,180	9,127,180	9,127,180	9,152,186	9,127,180	9,127,180	9,127,180	9,152,186	9,127,180	9,127,180	9,127,180	9,152,186	9,127,180	9,127,180	9,127,180	9,136,087	3,884,717	177,410,066
		9,452,469	9,478,366	9,452,469	9,452,469	9,452,469	9,478,366	9,452,469	9,452,469	9,452,469	9,478,366	9,452,469	9,452,469	9,452,469	9,478,366	9,452,469	9,452,469	9,452,469	9,461,693	4,023,166	174,280,415
			9,816,171	9,789,351	9,789,351	9,789,351	9,816,171	9,789,351	9,789,351	9,789,351	9,816,171	9,789,351	9,789,351	9,789,351	9,816,171	9,789,351	9,789,351	9,789,351	9,798,904	4,166,550	170,702,343
				10,138,239	10,138,239	10,138,239	10,166,015	10,138,239	10,138,239	10,138,239	10,166,015	10,138,239	10,138,239	10,138,239	10,166,015	10,138,239	10,138,239	10,138,239	10,148,133	4,315,044	166,620,087
					10,499,561	10,499,561	10,528,327	10,499,561	10,499,561	10,499,561	10,528,327	10,499,561	10,499,561	10,499,561	10,528,327	10,499,561	10,499,561	10,499,561	10,509,808	4,468,830	162,058,793
						10,873,761	10,903,552	10,873,761	10,873,761	10,873,761	10,903,552	10,873,761	10,873,761	10,873,761	10,903,552	10,873,761	10,873,761	10,873,761	10,884,373	4,628,098	156,960,737
							11,292,150	11,261,297	11,261,297	11,261,297	11,292,150	11,261,297	11,261,297	11,261,297	11,292,150	11,261,297	11,261,297	11,261,297	11,272,287	4,793,041	151,293,453
								11,662,645	11,662,645	11,662,645	11,694,597	11,662,645	11,662,645	11,662,645	11,694,597	11,662,645	11,662,645	11,662,645	11,674,026	4,963,863	144,990,889
									12,078,297	12,078,297	12,111,388	12,078,297	12,078,297	12,078,297	12,111,388	12,078,297	12,078,297	12,078,297	12,090,084	5,140,773	138,080,005
										12,508,762	12,543,032	12,508,762	12,508,762	12,508,762	12,543,032	12,508,762	12,508,762	12,508,762	12,520,969	5,323,988	130,492,355
											12,990,061	12,954,569	12,954,569	12,954,569	12,990,061	12,954,569	12,954,569	12,954,569	12,967,211	5,513,732	122,188,477
												13,416,264	13,416,264	13,416,264	13,453,021	13,416,264	13,416,264	13,416,264	13,429,357	5,710,240	113,090,201
													13,894,414	13,894,414	13,932,481	13,894,414	13,894,414	13,894,414	13,907,973	5,913,750	103,226,273
														14,389,605	14,429,028	14,389,605	14,389,605	14,389,605	14,403,647	6,124,513	92,515,608
															14,943,273	14,902,444	14,902,444	14,902,444	14,916,987	6,342,789	80,910,380
																15,433,561	15,433,561	15,433,561	15,448,622	6,568,843	68,318,147
																	15,983,606	15,983,606	15,999,204	6,802,953	54,769,370
																		16,553,255	16,569,409	7,045,408	40,168,072
																			17,159,936	7,296,503	24,456,439
																				7,556,547	7,556,547
8,813,085	9,127,180	9,452,469	9,816,171	10,138,239	10,499,561	10,873,761	11,292,150	11,662,645	12,078,297	12,508,762	12,990,061	13,416,264	13,894,414	14,389,605	14,943,273	15,433,561	15,983,606	16,553,255	17,159,936	7,556,547	1,185,332,678
158,726	158,726	158,726	159,161	158,726	158,726	158,726	159,161	158,726	158,726	158,726	159,161	158,726	158,726	158,726	159,161	158,726	158,726	158,726	483,725	690,149	140,448,591
158,126	158,126	158,126	158,559	158,126	158,126	158,126	158,559	158,126	158,126	158,126	158,559	158,126	158,126	158,126	158,559	158,126	158,126	158,126	481,897	687,541	139,917,833
161,998	161,998	161,998	162,442	161,998	161,998	161,998	162,442	161,998	161,998	161,998	162,442	161,998	161,998	161,998	162,442	161,998	161,998	161,998	493,697	704,376	143,343,937

TP Salvage CF by Plant

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

166,376	166,376	166,376	166,832	166,376	166,376	166,376	166,832	166,376	166,376	166,376	166,832	166,376	166,376	166,376	166,832	166,376	166,376	166,376	507,040	723,413	147,218,022
170,543	170,543	170,543	171,010	170,543	170,543	170,543	171,010	170,543	170,543	170,543	171,010	170,543	170,543	170,543	171,010	170,543	170,543	170,543	519,738	741,531	150,905,037
173,240	173,240	173,240	173,714	173,240	173,240	173,240	173,714	173,240	173,240	173,240	173,714	173,240	173,240	173,240	173,714	173,240	173,240	173,240	527,956	753,256	153,291,134
175,410	175,410	175,410	175,891	175,410	175,410	175,410	175,891	175,410	175,410	175,410	175,891	175,410	175,410	175,410	175,891	175,410	175,410	175,410	534,572	762,695	155,211,987
177,470	177,470	177,470	177,956	177,470	177,470	177,470	177,956	177,470	177,470	177,470	177,956	177,470	177,470	177,470	177,956	177,470	177,470	177,470	540,849	771,651	157,034,588
179,433	179,433	179,433	179,925	179,433	179,433	179,433	179,925	179,433	179,433	179,433	179,925	179,433	179,433	179,433	179,925	179,433	179,433	179,433	546,832	780,187	158,771,710
181,382	181,382	181,382	181,879	181,382	181,382	181,382	181,879	181,382	181,382	181,382	181,879	181,382	181,382	181,382	181,879	181,382	181,382	181,382	552,770	788,659	160,495,767
183,197	183,197	183,197	183,699	183,197	183,197	183,197	183,699	183,197	183,197	183,197	183,699	183,197	183,197	183,197	183,699	183,197	183,197	183,197	558,301	796,550	162,101,790
185,046	185,046	185,046	185,553	185,046	185,046	185,046	185,553	185,046	185,046	185,046	185,553	185,046	185,046	185,046	185,553	185,046	185,046	185,046	563,936	804,590	163,737,888
186,508	186,508	186,508	187,019	186,508	186,508	186,508	187,019	186,508	186,508	186,508	187,019	186,508	186,508	186,508	187,019	186,508	186,508	186,508	568,391	810,946	165,031,326
188,112	188,112	188,112	188,627	188,112	188,112	188,112	188,627	188,112	188,112	188,112	188,627	188,112	188,112	188,112	188,627	188,112	188,112	188,112	573,280	817,922	166,450,903
189,713	189,713	189,713	190,233	189,713	189,713	189,713	190,233	189,713	189,713	189,713	190,233	189,713	189,713	189,713	190,233	189,713	189,713	189,713	578,159	824,883	167,867,551
191,298	191,298	191,298	191,823	191,298	191,298	191,298	191,823	191,298	191,298	191,298	191,823	191,298	191,298	191,298	191,823	191,298	191,298	191,298	582,992	831,777	169,270,548
192,883	192,883	192,883	193,411	192,883	192,883	192,883	193,411	192,883	192,883	192,883	193,411	192,883	192,883	192,883	193,411	192,883	192,883	192,883	587,820	838,665	170,672,393
194,570	194,570	194,570	195,103	194,570	194,570	194,570	195,103	194,570	194,570	194,570	195,103	194,570	194,570	194,570	195,103	194,570	194,570	194,570	592,960	846,000	172,165,010
196,672	196,672	196,672	197,211	196,672	196,672	196,672	197,211	196,672	196,672	196,672	197,211	196,672	196,672	196,672	197,211	196,672	196,672	196,672	599,368	855,142	174,025,341
198,764	198,764	198,764	199,308	198,764	198,764	198,764	199,308	198,764	198,764	198,764	199,308	198,764	198,764	198,764	199,308	198,764	198,764	198,764	605,742	864,236	175,876,045
200,856	200,856	200,856	201,407	200,856	200,856	200,856	201,407	200,856	200,856	200,856	201,407	200,856	200,856	200,856	201,407	200,856	200,856	200,856	612,120	873,335	177,727,882
202,925	202,925	202,925	203,481	202,925	202,925	202,925	203,481	202,925	202,925	202,925	203,481	202,925	202,925	202,925	203,481	202,925	202,925	202,925	618,423	882,328	179,557,963
204,869	204,869	204,869	205,431	204,869	204,869	204,869	205,431	204,869	204,869	204,869	205,431	204,869	204,869	204,869	205,431	204,869	204,869	204,869	624,350	890,784	181,278,759
206,664	206,664	206,664	207,230	206,664	206,664	206,664	207,230	206,664	206,664	206,664	207,230	206,664	206,664	206,664	207,230	206,664	206,664	206,664	629,818	898,586	182,866,424
208,565	208,565	208,565	209,137	208,565	208,565	208,565	209,137	208,565	208,565	208,565	209,137	208,565	208,565	208,565	209,137	208,565	208,565	208,565	635,613	906,854	182,205,721
210,265	210,265	210,265	210,841	210,265	210,265	210,265	210,841	210,265	210,265	210,265	210,841	210,265	210,265	210,265	210,841	210,265	210,265	210,265	640,793	914,245	171,401,665
211,921	211,921	211,921	212,502	211,921	211,921	211,921	212,502	211,921	211,921	211,921	212,502	211,921	211,921	211,921	212,502	211,921	211,921	211,921	645,840	921,445	146,974,610
213,631	213,631	213,631	214,217	213,631	213,631	213,631	214,217	213,631	213,631	213,631	214,217	213,631	213,631	213,631	214,217	213,631	213,631	213,631	651,052	928,882	110,474,068
215,625	215,625	215,625	216,216	215,625	215,625	215,625	216,216	215,625	215,625	215,625	216,216	215,625	215,625	215,625	216,216	215,625	215,625	215,625	657,129	937,552	67,349,905
217,770	217,770	217,770	218,366	217,770	217,770	217,770	218,366	217,770	217,770	217,770	218,366	217,770	217,770	217,770	218,366	217,770	217,770	217,770	663,664	946,876	32,076,321
219,757	219,757	219,757	220,359	219,757	219,757	219,757	220,359	219,757	219,757	219,757	220,359	219,757	219,757	219,757	220,359	219,757	219,757	219,757	669,721	955,518	27,946,053
221,763	221,763	221,763	222,371	221,763	221,763	221,763	222,371	221,763	221,763	221,763	222,371	221,763	221,763	221,763	222,371	221,763	221,763	221,763	675,834	964,239	18,969,792
223,787	223,787	223,787	224,400	223,787	223,787	223,787	224,400	223,787	223,787	223,787	224,400	223,787	223,787	223,787	224,400	223,787	223,787	223,787	682,002	973,039	8,789,244
225,830	225,830	225,830	226,448	225,830	225,830	225,830	226,448	225,830	225,830	225,830	226,448	225,830	225,830	225,830	226,448	225,830	225,830	225,830	688,227	981,920	8,223,537
227,891	227,891	227,891	228,515	227,891	227,891	227,891	228,515	227,891	227,891	227,891	228,515	227,891	227,891	227,891	228,515	227,891	227,891	227,891	694,508	990,882	8,070,702
229,971	229,971	229,971	230,601	229,971	229,971	229,971	230,601	229,971	229,971	229,971	230,601	229,971	229,971	229,971	230,601	229,971	229,971	229,971	700,847	999,926	7,913,762
232,070	232,070	232,070	232,705	232,070	232,070	232,070	232,705	232,070	232,070	232,070	232,705	232,070	232,070	232,070	232,705	232,070	232,070	232,070	707,244	1,009,052	7,753,920
234,188	234,188	234,188	234,829	234,188	234,188	234,188	234,829	234,188	234,188	234,188	234,829	234,188	234,188	234,188	234,829	234,188	234,188	234,188	713,698	1,018,262	7,590,502
236,325	236,325	236,325	236,973	236,325	236,325	236,325	236,973	236,325	236,325	236,325	236,973	236,325	236,325	236,325	236,973	236,325	236,325	236,325	720,212	1,027,555	7,423,455
238,482	238,482	238,482	239,135	238,482	238,482	238,482	239,135	238,482	238,482	238,482	239,135	238,482	238,482	238,482	239,135	238,482	238,482	238,482	726,786	1,036,934	7,252,073
240,659	240,659	240,659	241,318	240,659	240,659	240,659	241,318	240,659	240,659	240,659	241,318	240,659	240,659	240,659	241,318	240,659	240,659	240,659	733,419	1,046,398	7,077,603
242,855	242,855	242,855	243,520	242,855	242,855	242,855	243,520	242,855	242,855	242,855	243,520	242,855	242,855	242,855	243,520	242,855	242,855	242,855	740,113	1,055,948	6,899,345
245,072	245,072	245,072	245,743	245,072	245,072	245,072	245,743	245,072	245,072	245,072	245,743	245,072	245,072	245,072	245,743	245,072	245,072	245,072	746,868	1,065,586	6,717,243
247,308	247,308	247,308	247,986	247,308	247,308	247,308	247,986	247,308	247,308	247,308	247,986	247,308	247,308	247,308	247,986	247,308	247,308	247,308	753,684	1,075,311	6,530,565
	249,566	249,566	250,249	249,566	249,566	249,566	250,249	249,566	249,566	249,566	250,249	249,566	249,566	249,566	250,249	249,566	249,566	249,566	760,563	1,085,125	6,340,804
		251,843	252,533	251,843	251,843	251,843	252,533	251,843	251,843	251,843	252,533	251,843	251,843	251,843	252,533	251,843	251,843	251,843	767,505	1,095,029	6,146,631
			254,838	254,142	254,142	254,142	254,838	254,142	254,142	254,142	254,838	254,142	254,142	254,142	254,838	254,142	254,142	254,142	774,510	1,105,024	5,948,589
				256,461	256,461	256,461	257,164	256,461	256,461	256,461	257,164	256,461	256,461	256,461	257,164	256,461	256,461	256,461	781,579	1,115,109	5,745,717
					258,802	258,802	259,511	258,802	258,802	258,802	259,511	258,802	258,802	258,802	259,511	258,802	258,802	258,802	788,712	1,125,287	5,539,355
						261,164	261,880	261,164	261,164	261,164	261,880	261,164	261,164	261,164	261,880	261,164	261,164	261,164	795,911	1,135,557	5,328,749
							264,270	263,548	263,548	263,548	264,270	263,548	263,548	263,548	264,270	263,548	263,548	263,548	803,175	1,145,921	5,113,836
								265,953	265,953	265,953	266,682	265,953	265,953	265,953	266,682	265,953	265,953	265,953	810,505	1,156,380	4,893,828
									268,381	268,381	269,116	268,381	268,381	268,381	269,116	268,381	268,381	268,381	817,903	1,166,934	4,670,113
										270,830	271,572	270,830	270,830	270,830	271,572	270,830	270,830	270,830	825,368	1,177,585	4,441,907
											274,051	273,302	273,302	273,302	274,051	273,302	273,302	273,302	832,901	1,188,332	4,209,146
												275,796	275,796	275,796	276,552	275,796	275,796	275,796	840,503	1,199,178	3,971,010
													278,313	278,313	279,076	278,313	278,313	278,313	848,174	1,210,123	3,728,940
														280,854	281,623	280,854	280,854	280,854	855,915	1,221,168	3,482,120
															284,193	283,417	283,417	283,417	863,727	1,232,313	3,230,484
																286,004	286,004	286,004	871,610	1,243,560	2,973,182
																	288,614	288,614	879,565	1,254,910	2,711,704
																		291,248	887,593	1,266,364	2,445,205
																			895,694	1,277,922	2,173,616
																				1,289,585	1,289,585
247,308	249,566	251,843	254,838	256,461	258,802	261,164	264,270	265,953	268,381	270,830	274,051	275,796	278,313	280,854	284,193	286,004	288,614	291,248	895,694	1,289,585	180,888,703
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	307	36,862	17,049,560
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	38,394	17,758,353
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330	39,551	18,293,491
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	340	40,857	18,897,568
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	356	42,749	19,772,662
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	371	44,504	20,584,162
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	379	45,503	21,046,411
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	389	46,637	21,570,969
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	399	47,829	22,122,064
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	410	49,184	22,749,092
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424	50,896	23,540,838
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	439	52,718	24,383,650
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	456	54,696	25,298,422

TP4 - yearly CF by cost cat

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	473	56,755	26,250,632
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	490	58,856	27,222,226
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	509	61,104	28,262,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	529	63,445	29,345,196
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	549	65,913	30,486,534
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	571	68,465	31,666,805
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	592	71,053	32,863,900
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	615	73,811	34,139,377
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	640	76,782	35,513,635
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	665	79,843	36,929,632
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	691	82,873	38,331,143
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	717	86,057	39,790,358
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	745	89,417	38,317,735
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	775	92,951	17,167,478
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	805	96,648	7,423,171
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	837	100,478	4,180,681
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	870	104,445	991,316
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	905	108,569	111,811
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	940	112,855	113,796
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	978	117,311	118,288
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,016	121,942	122,959
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,056	126,757	127,813
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,098	131,761	132,859
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,141	136,963	138,105
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,186	142,371	143,557
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,233	147,992	149,225
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,282	153,834	155,116
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,333	159,908	161,240
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	166,221	167,606
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,440	172,784	174,224
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,497	179,605	181,102
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,556	186,696	188,252
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,617	194,067	195,685
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,681	201,729	203,410
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,747	209,694	211,441
					0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,816	217,973	219,789
						0	0	0	0	0	0	0	0	0	0	0	0	0	1,888	226,578	228,466
							0	0	0	0	0	0	0	0	0	0	0	0	1,963	235,524	237,487
								0	0	0	0	0	0	0	0	0	0	0	2,040	244,822	246,863
									0	0	0	0	0	0	0	0	0	0	2,121	254,488	256,609
										0	0	0	0	0	0	0	0	0	2,204	264,536	266,740
											0	0	0	0	0	0	0	0	2,291	274,980	277,271
												0	0	0	0	0	0	0	2,382	285,836	288,218
													0	0	0	0	0	0	2,476	297,121	299,597
														0	0	0	0	0	2,574	308,852	311,426
															0	0	0	0	2,675	321,046	323,721
																0	0	0	2,781	333,721	336,502
																	0	0	2,891	346,896	349,787
																		0	3,005	360,592	363,597
																			3,124	374,829	377,952
																				389,627	389,627
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,124	389,627	42,664,271
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352	42,186	67,490,437
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	362	43,452	69,515,150
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373	44,755	71,600,605
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	384	46,098	73,748,623
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	396	47,481	75,961,081
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	408	48,905	78,239,914
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420	50,372	80,587,111
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	432	51,883	83,004,725
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	445	53,440	85,494,866
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	459	55,043	88,059,712
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	472	56,694	90,701,504
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	487	58,395	93,422,549
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	501	60,147	96,225,225
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	516	61,951	99,111,982
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	532	63,810	102,085,341
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	548	65,724	105,147,902
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	564	67,696	108,302,339
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	581	69,727	111,551,409
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	598	71,819	114,897,951
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	616	73,973	118,344,890
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	635	76,193	121,895,236
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	654	78,478	125,552,093
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	674	80,833	129,318,656

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	694	83,258	133,196,216
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	715	85,755	137,156,320
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	736	88,328	117,620,799
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	758	90,978	58,836,796
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	781	93,707	29,564,601
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	804	96,518	16,757,714
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	828	99,414	4,047,289
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	853	102,396	109,506
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	879	105,468	106,347
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	905	108,632	109,538
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	932	111,891	112,824
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	960	115,248	116,208
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	118,705	119,695
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,019	122,267	123,286
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,049	125,935	126,984
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,081	129,713	130,794
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,113	133,604	134,717
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,147	137,612	138,759
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,181	141,741	142,922
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,217	145,993	147,209
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,253	150,373	151,626
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,291	154,884	156,174
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,329	159,530	160,860
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,369	164,316	165,685
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,410	169,246	170,656
					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,453	174,323	175,776
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,496	179,553	181,049
							0	0	0	0	0	0	0	0	0	0	0	0	0	1,541	184,939	186,480
								0	0	0	0	0	0	0	0	0	0	0	0	1,587	190,487	192,075
									0	0	0	0	0	0	0	0	0	0	0	1,635	196,202	197,837
										0	0	0	0	0	0	0	0	0	0	1,684	202,088	203,772
											0	0	0	0	0	0	0	0	0	1,735	208,151	209,885
												0	0	0	0	0	0	0	0	1,787	214,395	216,182
													0	0	0	0	0	0	0	1,840	220,827	222,667
														0	0	0	0	0	0	1,895	227,452	229,347
															0	0	0	0	0	1,952	234,275	236,228
																0	0	0	0	2,011	241,304	243,315
																	0	0	0	2,071	248,543	250,614
																		0	0	2,133	255,999	258,132
																				2,197	263,679	265,876
																					271,590	271,590
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,197	271,590	143,973,404

998,099	998,099	998,099	1,000,834	998,099	998,099	998,099	1,000,834	998,099	998,099	998,099	1,000,834	998,099	998,099	998,099	1,000,834	998,099	998,099	998,099	12,206,344	1,000,384	103,695,157
1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	1,013,231	1,010,462	1,010,462	1,010,462	12,357,544	1,012,775	104,979,627
1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	1,027,401	1,024,593	1,024,593	1,024,593	12,530,361	1,026,939	106,447,736
1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	1,044,357	1,041,504	1,041,504	1,041,504	12,737,167	1,043,888	108,204,597
1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	1,063,897	1,060,990	1,060,990	1,060,990	12,975,472	1,063,418	110,229,040
1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	1,083,404	1,080,444	1,080,444	1,080,444	13,213,393	1,082,917	112,250,226
1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	1,102,686	1,099,674	1,099,674	1,099,674	13,448,561	1,102,191	114,248,017
1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	1,123,057	1,119,989	1,119,989	1,119,989	13,697,004	1,122,552	116,358,584
1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	1,144,440	1,141,313	1,141,313	1,141,313	13,957,792	1,143,925	118,574,028
1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	1,165,764	1,162,578	1,162,578	1,162,578	14,217,860	1,165,239	120,783,354
1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	1,187,738	1,184,493	1,184,493	1,184,493	14,485,866	1,187,204	123,060,120
1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	1,209,363	1,206,059	1,206,059	1,206,059	14,749,610	1,208,820	125,300,670
1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	1,230,024	1,226,663	1,226,663	1,226,663	15,001,587	1,229,471	127,441,266
1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	1,251,073	1,247,655	1,247,655	1,247,655	15,258,314	1,250,511	129,622,204
1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	1,272,584	1,269,107	1,269,107	1,269,107	15,520,656	1,272,011	131,850,846
1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	1,294,386	1,290,850	1,290,850	1,290,850	15,786,565	1,293,804	134,109,797
1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	1,316,731	1,313,133	1,313,133	1,313,133	16,059,083	1,316,139	136,424,890
1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	1,340,022	1,336,360	1,336,360	1,336,360	16,343,141	1,339,419	138,838,015
1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	1,364,207	1,360,479	1,360,479	1,360,479	16,638,110	1,363,594	141,343,828
1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	1,388,646	1,384,852	1,384,852	1,384,852	16,936,180	1,388,022	143,875,988
1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	1,413,340	1,409,478	1,409,478	1,409,478	17,237,346	1,412,705	146,434,450
1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	1,438,324	1,434,395	1,434,395	1,434,395	17,542,061	1,437,678	149,023,057
1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	1,464,102	1,460,102	1,460,102	1,460,102	17,856,450	1,463,444	151,693,849
1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	1,490,187	1,486,115	1,486,115	1,486,115	18,174,580	1,489,517	154,396,429
1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	1,516,526	1,512,383	1,512,383	1,512,383	18,495,826	1,515,845	147,571,110
1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	1,543,045	1,538,829	1,538,829	1,538,829	18,819,252	1,542,351	124,458,166
1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	1,570,369	1,566,078	1,566,078	1,566,078	19,152,502	1,569,663	116,206,676
1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	1,598,763	1,594,395	1,594,395	1,594,395	19,498,797	1,598,044	107,941,677
1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	1,628,804	1,624,353	1,624,353	1,624,353	19,865,178	1,628,071	99,603,836
1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	1,660,043	1,655,507	1,655,507	1,655,507	20,246,176	1,659,296	90,978,196
1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	1,691,561	1,686,939	1,686,939	1,686,939	20,630,578	1,690,800	79,803,089
1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	1,723,678	1,718,968	1,718,968	1,718,968	21,022,279	1,722,903	77,031,751
1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	1,756,404	1,751,605	1,751,605	1,751,605	21,421,417	1,755,615	75,797,617

Tot 42 yearly CF by cost cat

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	1,789,752	1,784,862	1,784,862	1,784,862	21,628,133	1,788,947	75,412,304
1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	1,823,733	1,818,750	1,818,750	1,818,750	22,242,571	1,822,913	75,025,364
1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282	1,858,359	1,853,282	1,853,282	1,853,282	22,664,878	1,857,524	74,591,469
1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469	1,893,643	1,888,469	1,888,469	1,888,469	23,095,203	1,892,791	74,119,226
1,924,324	1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	1,924,324	1,929,596	1,924,324	1,924,324	1,924,324	23,533,699	1,928,729	73,602,161
1,960,860	1,960,860	1,960,860	1,966,232	1,960,860	1,960,860	1,960,860	1,966,232	1,960,860	1,960,860	1,960,860	1,966,232	1,960,860	1,960,860	1,960,860	1,966,232	1,960,860	1,960,860	1,960,860	23,980,519	1,965,348	73,038,743
1,998,090	1,998,090	1,998,090	2,003,564	1,998,090	1,998,090	1,998,090	2,003,564	1,998,090	1,998,090	1,998,090	2,003,564	1,998,090	1,998,090	1,998,090	2,003,564	1,998,090	1,998,090	1,998,090	24,435,824	2,002,663	72,421,923
2,036,026	2,036,026	2,036,026	2,041,605	2,036,026	2,036,026	2,036,026	2,041,605	2,036,026	2,036,026	2,036,026	2,041,605	2,036,026	2,036,026	2,036,026	2,041,605	2,036,026	2,036,026	2,036,026	24,899,773	2,040,687	71,760,930
2,074,683	2,074,683	2,074,683	2,080,367	2,074,683	2,074,683	2,074,683	2,080,367	2,074,683	2,074,683	2,074,683	2,080,367	2,074,683	2,074,683	2,074,683	2,080,367	2,074,683	2,074,683	2,074,683	25,372,530	2,079,432	71,048,731
2,114,074	2,114,074	2,114,074	2,119,866	2,114,074	2,114,074	2,114,074	2,119,866	2,114,074	2,114,074	2,114,074	2,119,866	2,114,074	2,114,074	2,114,074	2,119,866	2,114,074	2,114,074	2,114,074	25,854,264	2,118,913	70,283,618
2,154,213	2,154,213	2,154,213	2,160,115	2,154,213	2,154,213	2,154,213	2,160,115	2,154,213	2,154,213	2,154,213	2,160,115	2,154,213	2,154,213	2,154,213	2,160,115	2,154,213	2,154,213	2,154,213	26,345,144	2,159,144	69,457,938
	2,195,114	2,195,114	2,201,128	2,195,114	2,195,114	2,195,114	2,201,128	2,195,114	2,195,114	2,195,114	2,201,128	2,195,114	2,195,114	2,195,114	2,201,128	2,195,114	2,195,114	2,195,114	26,845,344	2,200,138	68,581,583
		2,236,791	2,242,919	2,236,791	2,236,791	2,236,791	2,242,919	2,236,791	2,236,791	2,236,791	2,242,919	2,236,791	2,236,791	2,236,791	2,242,919	2,236,791	2,236,791	2,236,791	27,355,041	2,241,911	67,646,911
			2,285,504	2,279,260	2,279,260	2,279,260	2,285,504	2,279,260	2,279,260	2,279,260	2,285,504	2,279,260	2,279,260	2,279,260	2,285,504	2,279,260	2,279,260	2,279,260	27,874,416	2,284,477	66,652,024
				2,322,535	2,322,535	2,322,535	2,328,898	2,322,535	2,322,535	2,322,535	2,328,898	2,322,535	2,322,535	2,322,535	2,328,898	2,322,535	2,322,535	2,322,535	28,403,651	2,327,851	65,588,610
					2,366,631	2,366,631	2,373,115	2,366,631	2,366,631	2,366,631	2,373,115	2,366,631	2,366,631	2,366,631	2,373,115	2,366,631	2,366,631	2,366,631	28,942,935	2,372,048	64,467,272
						2,411,565	2,418,172	2,411,565	2,411,565	2,411,565	2,418,172	2,411,565	2,411,565	2,411,565	2,418,172	2,411,565	2,411,565	2,411,565	29,492,458	2,417,085	63,279,710
							2,464,085	2,457,352	2,457,352	2,457,352	2,464,085	2,457,352	2,457,352	2,457,352	2,464,085	2,457,352	2,457,352	2,457,352	30,052,415	2,462,977	62,023,814
								2,504,008	2,504,008	2,504,008	2,510,869	2,504,008	2,504,008	2,504,008	2,510,869	2,504,008	2,504,008	2,504,008	30,623,002	2,509,740	60,690,556
									2,551,551	2,551,551	2,558,541	2,551,551	2,551,551	2,551,551	2,558,541	2,551,551	2,551,551	2,551,551	31,204,424	2,557,391	59,291,302
										2,599,995	2,607,119	2,599,995	2,599,995	2,599,995	2,607,119	2,599,995	2,599,995	2,599,995	31,796,884	2,605,947	57,817,036
											2,656,619	2,649,360	2,649,360	2,649,360	2,656,619	2,649,360	2,649,360	2,649,360	32,400,593	2,655,424	56,265,415
												2,699,662	2,699,662	2,699,662	2,707,058	2,699,662	2,699,662	2,699,662	33,015,765	2,705,641	54,626,636
													2,750,919	2,750,919	2,758,456	2,750,919	2,750,919	2,750,919	33,642,616	2,757,216	52,912,882
														2,803,149	2,810,829	2,803,149	2,803,149	2,803,149	34,281,369	2,809,565	51,114,359
															2,864,196	2,856,371	2,856,371	2,856,371	34,932,250	2,862,909	49,228,467
																2,910,603	2,910,603	2,910,603	35,595,489	2,917,265	47,244,563
																	2,965,865	2,965,865	36,271,320	2,972,654	45,175,703
																		3,022,176	36,959,982	3,029,094	43,011,252
																			37,661,720	3,086,605	40,748,326
																				3,145,209	3,145,209
																					-
2,154,213	2,195,114	2,236,791	2,285,504	2,322,535	2,366,631	2,411,565	2,464,085	2,504,008	2,551,551	2,599,995	2,656,619	2,699,662	2,750,919	2,803,149	2,864,196	2,910,603	2,965,865	3,022,176	37,661,720	3,145,209	205,955,597

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2036	$ 31,443	$ 4,183	$ 7	$ 24	$ 8,118	$ 43,774
2037	30,410	8,702	1,082	1,062	19,277	60,533
2038	10,863	11,752	3	10	5,229	27,857
2039	10,863	11,752	3	10	5,229	27,857
2040	10,893	11,784	3	10	5,243	27,933
2041	8,280	10,483	2	8	4,751	23,525
2042	3,135	7,956	1	4	3,800	14,896
2043	3,135	7,956	1	4	3,800	14,896
2044	17,963	3,393	5	16	4,407	25,783
2045	34,993	10,472	2,053	11,406	4,894	63,819
2046	47,460	20,698	7,647	23,124	5,564	104,493
2047	40,621	8,880	4,849	17,767	6,645	78,762
2048	39,190	6,240	4,232	16,608	6,907	73,176
2049	22,534	3,312	1,183	4,642	9,399	41,071
2050	15,165	7,253	0	1	1,686	24,104
2051	13,844	6,715	-	-	1,349	21,908
2052	2,074	230	-	-	970	3,274
2053	2,069	230	-	-	967	3,265
2054	2,069	230	-	-	967	3,265
2055	2,069	230	-	-	967	3,265
2056	2,074	230	-	-	970	3,274
2057	2,069	230	-	-	967	3,265
2058	2,069	230	-	-	967	3,265
2059	2,069	230	-	-	967	3,265
2060	2,074	230	-	-	970	3,274
2061	2,069	230	-	-	967	3,265
2062	2,069	230	-	-	967	3,265
2063	2,069	230	-	-	967	3,265
2064	2,074	230	-	-	970	3,274
2065	2,069	230	-	-	967	3,265
2066	2,069	230	-	-	967	3,265
2067	2,069	230	-	-	967	3,265
2068	2,074	230	-	-	970	3,274
2069	2,069	230	-	-	967	3,265
2070	2,069	230	-	-	967	3,265
2071	2,069	230	-	-	967	3,265
2072	2,074	230	-	-	970	3,274
2073	2,064	662	0	0	18,411	21,138
2074	915	1,021	36	42	968	2,982
Total	**$ 387,244**	**$ 148,038**	**$ 21,109**	**$ 74,735**	**$ 135,998**	**$ 767,124**
% of Total	**50%**	**19%**	**3%**	**10%**	**18%**	**100%**

DECON Cash Flows
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2036	$ 76,816	$ 5,585	$ 17	$ 51	$ 12,737	95,205
2037	76,970	11,712	2,838	2,359	30,793	124,673
2038	28,494	15,965	8	22	8,510	52,999
2039	29,522	16,124	8	23	8,673	54,350
2040	30,658	16,315	8	24	8,862	55,867
2041	24,134	14,647	7	19	8,183	46,990
2042	9,463	11,217	4	10	6,668	27,362
2043	9,800	11,320	4	10	6,795	27,929
2044	58,156	4,871	16	43	8,030	71,117
2045	117,330	15,172	7,340	32,096	9,088	181,027
2046	164,806	30,261	28,413	67,019	10,528	301,027
2047	146,082	13,101	18,729	53,038	12,812	243,763
2048	145,960	9,290	16,990	51,065	13,569	236,875
2049	86,918	4,977	4,938	14,701	18,817	130,350
2050	60,577	10,996	1	2	3,438	75,015
2051	57,272	10,275	-	-	2,803	70,350
2052	8,887	355	-	-	2,054	11,296
2053	9,178	358	-	-	2,087	11,623
2054	9,505	361	-	-	2,127	11,993
2055	9,844	364	-	-	2,167	12,375
2056	10,223	369	-	-	2,214	12,806
2057	10,558	371	-	-	2,250	13,179
2058	10,935	374	-	-	2,293	13,602
2059	11,324	378	-	-	2,336	14,038
2060	11,760	382	-	-	2,387	14,529
2061	12,146	385	-	-	2,426	14,956
2062	12,579	388	-	-	2,472	15,439
2063	13,027	392	-	-	2,519	15,938
2064	13,528	396	-	-	2,574	16,498
2065	13,972	399	-	-	2,615	16,986
2066	14,470	402	-	-	2,665	17,538
2067	14,986	406	-	-	2,716	18,108
2068	15,562	411	-	-	2,775	18,748
2069	16,073	414	-	-	2,820	19,306
2070	16,646	417	-	-	2,873	19,937
2071	17,239	421	-	-	2,928	20,588
2072	17,902	426	-	-	2,992	21,320
2073	18,447	1,237	3	2	57,886	77,576
2074	8,466	1,926	401	276	3,100	14,169
Total	**$ 1,420,219**	**$ 213,161**	**$ 79,725**	**$ 220,761**	**$ 283,581**	**$ 2,217,447**
% of Total	**64%**	**10%**	**4%**	**10%**	**13%**	**100%**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

SAINT LUCIE UNIT 1

	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055
LABOR																				
2010	31,443,258	30,410,053	10,863,364	10,863,364	10,893,127	8,280,149	3,134,891	3,134,891	17,962,776	34,992,744	47,460,416	40,620,752	39,190,052	22,534,127	15,164,646	13,843,824	2,074,184	2,068,517	2,068,517	2,068,517
2011	32,185,863	31,128,256	11,119,928	11,119,928	11,150,393	8,475,703	3,208,929	3,208,929	18,387,008	35,819,177	48,581,302	41,580,104	40,115,615	23,066,322	15,522,794	14,170,778	2,123,171	2,117,370	2,117,370	2,117,370
2012	33,062,589	31,976,174	11,422,829	11,422,829	11,454,124	8,706,577	3,296,339	3,296,339	18,887,861	36,794,874	49,904,632	42,712,725	41,208,344	23,694,637	15,945,627	14,556,782	2,181,005	2,175,046	2,175,046	2,175,046
2013	34,052,888	32,933,932	11,764,968	11,764,968	11,797,201	8,967,359	3,395,071	3,395,071	19,453,595	37,896,963	51,399,388	43,992,067	42,442,626	24,404,345	16,423,234	14,992,791	2,246,331	2,240,193	2,240,193	2,240,193
2014	35,148,752	33,993,787	12,143,579	12,143,579	12,176,849	9,255,939	3,504,329	3,504,329	20,079,635	39,116,534	53,053,483	45,407,786	43,808,482	25,189,707	16,951,754	15,475,277	2,318,621	2,312,286	2,312,286	2,312,286
2015	36,325,901	35,132,255	12,550,274	12,550,274	12,584,658	9,565,925	3,621,691	3,621,691	20,752,112	40,426,565	54,830,270	46,928,515	45,275,649	26,033,322	17,519,477	15,993,552	2,396,272	2,389,725	2,389,725	2,389,725
2016	37,564,638	36,330,289	12,978,246	12,978,246	13,013,803	9,892,130	3,745,193	3,745,193	21,459,773	41,805,138	56,700,020	48,528,808	46,819,579	26,921,076	18,116,903	16,538,943	2,477,987	2,471,216	2,471,216	2,471,216
2017	38,886,334	37,608,555	13,434,881	13,434,881	13,471,689	10,240,180	3,876,966	3,876,966	22,214,826	43,276,035	58,694,986	50,236,275	48,466,907	27,868,283	18,754,338	17,120,858	2,565,174	2,558,165	2,558,165	2,558,165
2018	40,275,420	38,951,996	13,914,797	13,914,797	13,952,920	10,605,977	4,015,458	4,015,458	23,008,377	44,821,928	60,791,670	52,030,799	50,198,226	28,863,785	19,424,275	17,732,444	2,656,806	2,649,547	2,649,547	2,649,547
2019	41,710,558	40,339,977	14,410,625	14,410,625	14,450,106	10,983,901	4,158,541	4,158,541	23,828,238	46,419,073	62,957,867	53,884,818	51,986,946	29,892,291	20,116,422	18,364,306	2,751,476	2,743,959	2,743,959	2,743,959
2020	43,201,076	41,781,517	14,925,585	14,925,585	14,966,477	11,376,408	4,307,145	4,307,145	24,679,734	48,077,847	65,207,651	55,810,380	53,844,687	30,960,485	20,835,278	19,020,551	2,849,800	2,842,014	2,842,014	2,842,014
2021	44,761,653	43,290,815	15,464,751	15,464,751	15,507,120	11,787,365	4,462,735	4,462,735	25,571,254	49,814,591	67,563,185	57,826,451	55,789,750	32,078,889	21,587,923	19,707,641	2,952,745	2,944,677	2,944,677	2,944,677
2022	46,374,774	44,850,930	16,022,070	16,022,070	16,065,966	12,212,158	4,623,563	4,623,563	26,492,792	51,609,810	69,998,028	59,910,401	57,800,302	33,234,948	22,365,909	20,417,865	3,059,156	3,050,798	3,050,798	3,050,798
2023	48,065,088	46,485,701	16,606,058	16,606,058	16,651,554	12,657,279	4,792,087	4,792,087	27,458,427	53,490,936	72,549,386	62,094,075	59,907,064	34,446,329	23,181,123	21,162,076	3,170,659	3,161,996	3,161,996	3,161,996
2024	49,840,724	48,202,991	17,219,524	17,219,524	17,266,701	13,124,868	4,969,118	4,969,118	28,472,805	55,467,015	75,229,529	64,387,974	62,120,171	35,718,856	24,037,488	21,943,852	3,287,791	3,278,808	3,278,808	3,278,808
2025	51,685,225	49,986,882	17,856,783	17,856,783	17,905,705	13,610,592	5,153,015	5,153,015	29,526,524	57,519,733	78,013,616	66,770,838	64,419,108	37,040,736	24,927,065	22,755,948	3,409,465	3,400,149	3,400,149	3,400,149
2026	53,608,223	51,846,692	18,521,162	18,521,162	18,571,904	14,116,987	5,344,738	5,344,738	30,625,087	59,659,810	80,916,187	69,255,111	66,815,883	38,418,872	25,854,501	23,602,605	3,536,317	3,526,655	3,526,655	3,526,655
2027	55,630,502	53,802,520	19,219,841	19,219,841	19,272,498	14,649,526	5,546,359	5,546,359	31,780,366	61,910,374	83,968,612	71,867,642	69,336,397	39,868,159	26,829,817	24,492,973	3,669,719	3,659,692	3,659,692	3,659,692
2028	57,721,645	55,824,949	19,942,312	19,942,312	19,996,948	15,200,200	5,754,845	5,754,845	32,974,985	64,237,577	87,124,981	74,569,137	71,942,743	41,366,797	27,838,346	25,413,660	3,807,663	3,797,259	3,797,259	3,797,259
2029	59,869,895	57,902,609	20,684,513	20,684,513	20,741,183	15,765,912	5,969,026	5,969,026	34,202,229	66,628,333	90,367,547	77,344,407	74,620,266	42,906,362	28,874,418	26,359,491	3,949,374	3,938,584	3,938,584	3,938,584
2030	62,075,744	60,035,976	21,446,614	21,446,614	21,505,372	16,346,792	6,188,949	6,188,949	35,462,377	69,083,191	93,697,053	80,194,088	77,369,578	44,487,206	29,938,268	27,330,681	4,094,885	4,083,697	4,083,697	4,083,697
2031	64,339,766	62,225,603	22,228,813	22,228,813	22,289,714	16,942,991	6,414,672	6,414,672	36,755,759	71,602,788	97,114,365	83,118,920	80,191,396	46,109,740	31,030,174	28,327,484	4,244,234	4,232,637	4,232,637	4,232,637
2032	66,710,036	64,517,988	23,047,721	23,047,721	23,110,865	17,567,169	6,650,988	6,650,988	38,109,837	74,240,627	100,692,048	86,181,013	83,145,639	47,808,419	32,173,323	29,371,066	4,400,591	4,388,567	4,388,567	4,388,567
2033	69,131,081	66,859,479	23,884,170	23,884,170	23,949,606	18,204,718	6,892,366	6,892,366	39,492,922	76,934,972	104,346,370	89,308,699	86,163,165	49,543,484	33,340,959	30,437,002	4,560,297	4,547,837	4,547,837	4,547,837
2034	71,603,220	69,250,386	24,738,272	24,738,272	24,806,048	18,855,721	7,138,838	7,138,838	40,905,195	79,686,180	108,077,814	92,502,394	89,244,375	51,315,168	34,533,237	31,525,435	4,723,374	4,710,469	4,710,469	4,710,469
2035	74,162,001	71,725,086	25,622,308	25,622,308	25,692,506	19,529,541	7,393,948	7,393,948	42,366,965	82,533,810	111,940,035	95,808,018	92,433,572	53,148,944	35,767,302	32,652,013	4,892,167	4,878,800	4,878,800	4,878,800
2036	76,815,723	74,291,609	26,539,145	26,539,145	26,611,855	20,228,362	7,658,524	7,658,524	43,882,973	85,487,099	115,945,560	99,236,295	95,741,102	55,050,761	37,047,155	33,820,393	5,067,222	5,053,377	5,053,377	5,053,377
2037		76,970,377	27,496,080	27,496,080	27,571,411	20,957,746	7,934,671	7,934,671	45,465,282	88,569,548	120,126,264	102,814,506	99,193,284	57,035,752	38,382,982	35,039,871	5,249,933	5,235,589	5,235,589	5,235,589
2038			28,494,058	28,494,058	28,572,124	21,718,414	8,222,663	8,222,663	47,115,458	91,784,206	124,486,283	106,546,189	102,793,534	59,105,882	39,776,104	36,311,654	5,440,481	5,425,616	5,425,616	5,425,616
2039				29,521,973	29,602,855	22,501,899	8,519,293	8,519,293	48,815,134	95,095,293	128,977,088	110,389,810	106,501,780	61,238,109	41,211,015	37,621,586	5,636,745	5,621,344	5,621,344	5,621,344
2040					30,657,888	23,303,857	8,822,917	8,822,917	50,554,884	98,484,449	133,573,775	114,324,055	110,297,457	63,420,608	42,679,757	38,962,403	5,837,636	5,821,686	5,821,686	5,821,686
2041						24,134,396	9,137,362	9,137,362	52,356,638	101,994,392	138,334,287	118,398,515	114,228,411	65,680,891	44,200,845	40,351,006	6,045,687	6,029,168	6,029,168	6,029,168
2042							9,463,013	9,463,013	54,222,606	105,629,428	143,264,461	122,618,187	118,299,462	68,021,730	45,776,144	41,789,098	6,261,152	6,244,045	6,244,045	6,244,045
2043								9,800,271	56,155,077	109,394,015	148,370,345	126,988,246	122,515,604	70,445,995	47,407,586	43,278,444	6,484,297	6,466,580	6,466,580	6,466,580
2044									58,156,419	113,292,770	153,658,200	131,514,052	126,882,007	72,956,660	49,097,172	44,820,869	6,715,395	6,697,047	6,697,047	6,697,047
2045										117,330,476	159,134,512	136,201,156	131,404,027	75,556,804	50,846,974	46,418,265	6,954,728	6,935,726	6,935,726	6,935,726
2046											164,805,997	141,055,307	136,087,210	78,249,616	52,659,139	48,072,592	7,202,592	7,182,913	7,182,913	7,182,913
2047												146,082,457	140,937,299	81,038,398	54,535,888	49,785,878	7,459,289	7,438,909	7,438,909	7,438,909
2048													145,960,243	83,926,572	56,479,523	51,560,226	7,725,135	7,704,028	7,704,028	7,704,028
2049														86,917,678	58,492,429	53,397,810	8,000,456	7,978,596	7,978,596	7,978,596
2050															60,577,074	55,300,885	8,285,588	8,262,950	8,262,950	8,262,950
2051																57,271,784	8,580,883	8,557,438	8,557,438	8,557,438
2052																	8,886,702	8,862,421	8,862,421	8,862,421
2053																		9,178,274	9,178,274	9,178,274
2054																			9,505,384	9,505,384
2055																				9,844,152
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	76,815,723	76,970,377	28,494,058	29,521,973	30,657,888	24,134,396	9,463,013	9,800,271	58,156,419	117,330,476	164,805,997	146,082,457	145,960,243	86,917,678	60,577,074	57,271,784	8,886,702	9,178,274	9,505,384	9,844,152
Equip & Mat																				
2010	4,182,771	8,701,903	11,751,975	11,751,975	11,784,172	10,483,226	7,956,127	7,956,127	3,392,880	10,471,990	20,697,561	8,879,789	6,239,821	3,312,371	7,252,713	6,715,341	230,170	229,541	229,541	229,541
2011	4,166,964	8,669,019	11,707,564	11,707,564	11,739,640	10,443,610	7,926,061	7,926,061	3,380,058	10,432,416	20,619,345	8,846,232	6,216,241	3,299,853	7,225,305	6,689,964	229,301	228,674	228,674	228,674
2012	4,266,999	8,881,293	11,994,242	11,994,242	12,027,103	10,699,338	8,120,143	8,120,143	3,462,824	10,687,870	21,124,241	9,062,845	6,368,455	3,380,655	7,402,228	6,853,778	234,915	234,273	234,273	234,273
2013	4,384,375	9,121,323	12,318,404	12,318,404	12,352,153	10,988,503	8,339,602	8,339,602	3,556,412	10,976,726	21,695,156	9,307,782	6,540,572	3,472,023	7,602,284	7,039,011	241,264	240,605	240,605	240,605
2014	4,494,180	9,349,763	12,626,914	12,626,914	12,661,508	11,263,706	8,548,464	8,548,464	3,645,481	11,251,633	22,238,502	9,540,892	6,704,378	3,558,978	7,792,680	7,215,300	247,307	246,631	246,631	246,631
2015	4,565,241	9,497,601	12,826,569	12,826,569	12,861,710	11,441,806	8,683,631	8,683,631	3,703,123	11,429,543	22,590,135	9,691,752	6,810,387	3,615,252	7,915,897	7,329,388	251,217	250,531	250,531	250,531
2016	4,622,447	9,616,613	12,987,296	12,987,296	13,022,877	11,585,181	8,792,444	8,792,444	3,749,525	11,572,764	22,873,206	9,813,197	6,895,726	3,660,554	8,015,089	7,421,231	254,365	253,670	253,670	253,670
2017	4,676,727	9,729,537	13,139,801	13,139,801	13,175,801	11,721,222	8,895,690	8,895,690	3,793,555	11,708,659	23,141,799	9,928,430	6,976,701	3,703,539	8,109,208	7,506,376	257,352	256,649	256,649	256,649
2018	4,728,461	9,837,166	13,285,154	13,285,154	13,321,552	11,850,882	8,994,095	8,994,095	3,835,519	11,838,181	23,397,794	10,038,258	7,053,877	3,744,508	8,198,912	7,591,434	260,199	259,488	259,488	259,488
2019	4,779,806	9,943,985	13,429,414	13,429,414	13,466,207	11,979,568	9,091,759	9,091,759	3,877,168	11,966,728	23,651,864	10,147,261	7,130,473	3,785,168	8,287,942	7,673,867	263,024	262,305	262,305	262,305
2020	4,827,636	10,043,491	13,563,797	13,563,797	13,600,958	12,099,443	9,182,737	9,182,737	3,915,966	12,086,475	23,888,540	10,248,801	7,201,825	3,823,045	8,370,876	7,750,657	265,656	264,930	264,930	264,930
2021	4,876,361	10,144,860	13,700,697	13,700,697	13,738,233	12,221,563	9,275,419	9,275,419	3,955,489	12,208,464	24,129,647	10,352,242	7,274,513	3,861,631	8,455,364	7,828,884	268,337	267,604	267,604	267,604
2022	4,914,882	10,224,999	13,808,925	13,808,925	13,846,757	12,318,106	9,348,689	9,348,689	3,986,736	12,304,904	24,320,258	10,434,019	7,331,978	3,892,136	8,522,156	7,890,728	270,457	269,718	269,718	269,718
2023	4,957,159	10,312,953	13,927,707	13,927,707	13,965,865	12,424,065	9,429,106	9,429,106	4,021,029	12,410,749	24,529,458	10,523,771	7,395,047	3,925,615	8,595,463	7,958,603	272,784	272,038	272,038	272,038
2024	4,999,349	10,400,725	14,046,245	14,046,245	14,084,727	12,529,805	9,509,356	9,509,356	4,055,252	12,516,376	24,738,225	10,613,338	7,457,985	3,959,026	8,668,618	8,026,338	275,105	274,354	274,354	274,354
2025	5,041,132	10,487,652	14,163,640	14,163,640	14,202,444	12,634,526	9,588,833	9,588,833	4,089,144	12,620,985	24,944,982	10,702,042	7,520,317	3,992,114	8,741,068	8,093,420	277,404	276,646	276,646	276,646
2026	5,082,881	10,574,507	14,280,939	14,280,939	14,320,064	12,739,161	9,668,244	9,668,244	4,123,009	12,725,508	25,151,568	10,790,673	7,582,598	4,025,176	8,813,459	8,160,447	279,702	278,938	278,938	278,938
2027	5,127,334	10,666,987	14,405,833	14,405,833	14,445,301	12,850,572	9,752,798	9,752,798	4,159,067	12,836,799	25,371,531	10,885,043	7,648,912	4,060,378	8,890,537	8,231,814	282,148	281,377	281,377	281,377
2028	5,182,737	10,782,249	14,561,495	14,561,495	14,601,390	12,989,429	9,858,182	9,858,182	4,204,008	12,975,507	25,645,684	11,002,661	7,731,562	4,104,253	8,986,604	8,320,763	285,197	284,417	284,417	284,417
2029	5,237,854	10,896,915	14,716,352	14,716,352	14,756,671	13,127,567	9,963,021	9,963,021	4,248,716	13,113,497	25,918,417	11,119,671	7,813,785	4,147,900	9,082,173	8,409,252	288,230	287,442	287,442	287,442
2030	5,293,005	11,011,651	14,871,303	14,871,303	14,912,047	13,265,790	10,067,924	10,067,924	4,293,452	13,251,572	26,191,318	11,236,752	7,896,058	4,191,574	9,177,802	8,497,795	291,264	290,469	290,469	290,469
2031	5,347,507	11,125,039	15,024,435	15,024,435	15,065,598	13,402,389	10,171,594	10,171,594	4,337,662	13,388,025	26,461,013	11,352,458	7,977,364	4,234,735	9,272,306	8,585,298	294,264	293,460	293,460	293,460
2032	5,398,755	11,231,656	15,168,422	15,168,422	15,209,979	13,530,831	10,269,074	10,269,074	4,379,232	13,516,329	26,714,602	11,461,255	8,053,816	4,275,319	9,361,168	8,667,575	297,084	296,272	296,272	296,272
2033	5,446,038	11,330,024	15,301,269	15,301,269	15,343,190	13,649,336	10,359,012	10,359,012	4,417,586	13,634,707	26,948,572	11,561,634	8,124,352	4,312,763	9,443,154	8,743,487	299,686	298,867	298,867	298,867
2034	5,496,152	11,434,283	15,442,071	15,442,071	15,484,378	13,774,937	10,454,335	10,454,335	4,458,237	13,760,173	27,196,552	11,668,024	8,199,112	4,352,449	9,530,050	8,823,944	302,443	301,617	301,617	301,617
2035	5,540,944	11,527,468	15,567,917	15,567,917	15,610,569	13,887,197	10,539,534	10,539,534	4,494,569	13,872,313	27,418,194	11,763,113	8,265,932	4,387,919	9,607,716	8,895,856	304,908	304,075	304,075	304,075
2036	5,584,584	11,618,258	15,690,530	15,690,530	15,733,518	13,996,573	10,622,543	10,622,543	4,529,969	13,981,572	27,634,139	11,855,760	8,331,034	4,422,479	9,683,386	8,965,919	307,310	306,470	306,470	306,470
2037		11,712,023	15,817,160	15,817,160	15,860,494	14,109,531	10,708,272	10,708,272	4,566,528	14,094,409	27,857,159	11,951,441	8,398,269	4,458,170	9,761,535	9,038,278	309,790	308,943	308,943	308,943
2038			15,964,796	15,964,796	16,008,535	14,241,228	10,808,221	10,808,221	4,609,151	14,225,965	28,117,175	12,062,994	8,476,658	4,499,782	9,852,649	9,122,641	312,681	311,827	311,827	311,827
2039				16,123,563	16,167,737	14,382,855	10,915,707	10,915,707	4,654,988	14,367,440	28,396,795	12,182,959	8,560,957	4,544,532	9,950,631	9,213,364	315,791	314,928	314,928	314,928
2040					16,315,299	14,514,126	11,015,334	11,015,334	4,697,474	14,498,570	28,655,971	12,294,152	8,639,092	4,586,009	10,041,450	9,297,454	318,673	317,802	317,802	317,802
2041						14,646,596	11,115,870	11,115,870	4,740,348	14,630,898	28,917,512	12,406,360	8,717,940	4,627,865	10,133,098	9,382,311	321,582	320,703	320,703	320,703
2042							11,217,324	11,217,324	4,783,612	14,764,433	29,181,440	12,519,592	8,797,508	4,670,104	10,225,582	9,467,942	324,517	323,630	323,630	323,630
2043								11,319,704	4,827,272	14,899,187	29,447,777	12,633,857	8,877,803	4,712,727	10,318,910	9,554,356	327,478	326,584	326,584	326,584
2044									4,871,330	15,035,171	29,716,545	12,749,165	8,958,830	4,755,740	10,413,090	9,641,558	330,467	329,564	329,564	329,564
2045										15,172,395	29,987,765	12,865,526	9,040,596	4,799,145	10,508,130	9,729,555	333,483	332,572	332,572	332,572
2046											30,261,462	12,982,949	9,123,109	4,842,947	10,604,036	9,818,356	336,527	335,608	335,608	335,608
2047												13,101,443	9,206,375	4,887,148	10,700,819	9,907,968	339,599	338,671	338,671	338,671
2048													9,290,401	4,931,753	10,798,484	9,998,397	342,698	341,762	341,762	341,762
2049														4,976,764	10,897,041	10,089,652	345,826	344,881	344,881	344,881
2050															10,996,498	10,181,739	348,982	348,029	348,029	348,029
2051																10,274,867	352,167	351,205	351,205	351,205
2052																	355,382	354,411	354,411	354,411
2053																		357,645	357,645	357,645
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	5,584,584	11,712,023	15,964,796	16,123,563	16,315,299	14,646,596	11,217,324	11,319,704	4,871,330	15,172,395	30,261,462	13,101,443	9,290,401	4,976,764	10,996,498	10,274,867	355,382	357,645	360,909	364,203
Transportation																				
2010	6,876	1,082,291	2,858	2,858	2,866	2,275	1,113	1,113	4,610	2,053,415	7,646,958	4,849,328	4,231,893	1,183,310	179	0	0	0	0	0
2011	7,162	1,127,284	2,977	2,977	2,985	2,369	1,159	1,159	4,802	2,138,780	7,964,861	5,050,926	4,407,823	1,232,504	187	0	0	0	0	0
2012	7,378	1,161,254	3,066	3,066	3,075	2,441	1,194	1,194	4,947	2,203,231	8,204,878	5,203,133	4,540,650	1,269,644	192	0	0	0	0	0
2013	7,621	1,199,601	3,168	3,168	3,176	2,521	1,234	1,234	5,110	2,275,985	8,475,815	5,374,948	4,690,589	1,311,570	199	0	0	0	0	0
2014	7,974	1,255,151	3,314	3,314	3,323	2,638	1,291	1,291	5,347	2,381,380	8,868,306	5,623,847	4,907,797	1,372,305	208	0	0	0	0	0
2015	8,301	1,306,664	3,450	3,450	3,460	2,746	1,344	1,344	5,566	2,479,115	9,232,275	5,854,658	5,109,221	1,428,626	217	0	0	0	0	0

SL1 - yearly on by cost cat

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2016	8,488	1,336,007	3,528	3,528	3,537	2,808	1,374	1,374	5,691	2,534,788	9,439,600	5,986,133	5,223,956	1,460,709	221	0	0	0	0	0
2017	8,699	1,369,306	3,616	3,616	3,626	2,878	1,408	1,408	5,833	2,597,964	9,674,871	6,135,331	5,354,157	1,497,115	227	0	0	0	0	0
2018	8,922	1,404,289	3,708	3,708	3,718	2,951	1,444	1,444	5,982	2,664,337	9,922,044	6,292,076	5,490,945	1,535,363	233	0	0	0	0	0
2019	9,175	1,444,092	3,813	3,813	3,824	3,035	1,485	1,485	6,151	2,739,855	10,203,275	6,470,419	5,646,580	1,578,882	239	0	0	0	0	0
2020	9,494	1,494,351	3,946	3,946	3,957	3,141	1,537	1,537	6,366	2,835,211	10,558,384	6,695,612	5,843,101	1,633,832	248	0	0	0	0	0
2021	9,834	1,547,852	4,087	4,087	4,098	3,253	1,592	1,592	6,593	2,936,718	10,936,396	6,935,329	6,052,296	1,692,327	256	0	0	0	0	0
2022	10,203	1,605,921	4,240	4,240	4,252	3,375	1,652	1,652	6,841	3,046,891	11,346,684	7,195,513	6,279,353	1,755,816	266	0	0	0	0	0
2023	10,587	1,666,366	4,400	4,400	4,412	3,502	1,714	1,714	7,098	3,161,573	11,773,763	7,466,346	6,515,702	1,821,903	276	0	0	0	0	0
2024	10,979	1,728,042	4,563	4,563	4,575	3,632	1,777	1,777	7,361	3,278,590	12,209,536	7,742,692	6,756,863	1,889,336	286	0	0	0	0	0
2025	11,398	1,794,046	4,737	4,737	4,750	3,770	1,845	1,845	7,642	3,403,819	12,675,888	8,038,430	7,014,946	1,961,500	297	0	0	0	0	0
2026	11,835	1,862,807	4,919	4,919	4,932	3,915	1,916	1,916	7,935	3,534,277	13,161,716	8,346,518	7,283,808	2,036,679	309	0	0	0	0	0
2027	12,295	1,935,258	5,110	5,110	5,124	4,067	1,990	1,990	8,244	3,671,737	13,673,622	8,671,144	7,567,101	2,115,892	321	0	0	0	0	0
2028	12,771	2,010,180	5,308	5,308	5,322	4,225	2,067	2,067	8,563	3,813,887	14,202,989	9,006,843	7,860,057	2,197,808	333	0	0	0	0	0
2029	13,254	2,086,171	5,508	5,508	5,524	4,384	2,146	2,146	8,887	3,958,062	14,739,903	9,347,327	8,157,190	2,280,891	346	0	0	0	0	0
2030	13,768	2,167,137	5,722	5,722	5,738	4,555	2,229	2,229	9,231	4,111,678	15,311,971	9,710,105	8,473,777	2,369,416	359	0	0	0	0	0
2031	14,322	2,254,374	5,953	5,953	5,969	4,738	2,319	2,319	9,603	4,277,191	15,928,345	10,100,979	8,814,884	2,464,794	374	0	0	0	0	0
2032	14,893	2,344,260	6,190	6,190	6,207	4,927	2,411	2,411	9,986	4,447,731	16,563,438	10,503,724	9,166,350	2,563,070	388	0	0	0	0	0
2033	15,459	2,433,226	6,425	6,425	6,442	5,114	2,502	2,502	10,365	4,616,526	17,192,035	10,902,350	9,514,221	2,660,341	403	0	0	0	0	0
2034	16,053	2,526,705	6,672	6,672	6,690	5,310	2,599	2,599	10,763	4,793,882	17,852,514	11,321,193	9,879,735	2,762,545	419	0	0	0	0	0
2035	16,679	2,625,364	6,932	6,932	6,951	5,518	2,700	2,700	11,183	4,981,066	18,549,591	11,763,245	10,265,504	2,870,413	435	0	0	0	0	0
2036	17,338	2,729,102	7,206	7,206	7,226	5,736	2,807	2,807	11,625	5,177,887	19,282,553	12,228,054	10,671,131	2,983,833	452	0	0	0	0	0
2037		2,837,650	7,493	7,493	7,513	5,964	2,918	2,918	12,088	5,383,834	20,049,504	12,714,417	11,095,569	3,102,513	470	0	0	0	0	0
2038			7,790	7,790	7,811	6,200	3,034	3,034	12,567	5,597,225	20,844,179	13,218,361	11,535,349	3,225,483	489	0	0	0	0	0
2039				8,097	8,119	6,445	3,154	3,154	13,063	5,818,199	21,667,087	13,740,209	11,990,754	3,352,822	508	0	0	0	0	0
2040					8,440	6,699	3,278	3,278	13,579	6,047,906	22,522,522	14,282,684	12,464,159	3,485,194	528	0	0	0	0	0
2041						6,964	3,408	3,408	14,115	6,286,682	23,411,730	14,846,577	12,956,254	3,622,793	549	0	0	0	0	0
2042							3,542	3,542	14,672	6,534,886	24,336,045	15,432,732	13,467,778	3,765,824	571	0	0	0	0	0
2043								3,682	15,251	6,792,889	25,296,852	16,042,029	13,999,497	3,914,502	593	0	0	0	0	0
2044									15,853	7,061,077	26,295,593	16,675,382	14,552,209	4,069,049	617	0	0	0	0	0
2045										7,339,855	27,333,765	17,333,740	15,126,742	4,229,699	641	0	0	0	0	0
2046											28,412,925	18,018,091	15,723,958	4,396,691	666	0	0	0	0	0
2047												18,729,460	16,344,754	4,570,276	693	0	0	0	0	0
2048													16,990,058	4,750,714	720	0	0	0	0	0
2049														4,938,276	748	0	0	0	0	0
2050															778	0	0	0	0	0
2051																0	0	0	0	0
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	17,338	2,837,650	7,790	8,097	8,440	6,964	3,542	3,682	15,853	7,339,855	28,412,925	18,729,460	16,990,058	4,938,276	778	0	0	0	0	0
Burial																				
2010	**23,545**	**1,062,184**	**9,786**	**9,786**	**9,812**	**7,789**	**3,811**	**3,811**	**15,787**	**11,406,399**	**23,123,603**	**17,766,738**	**16,607,718**	**4,641,839**	**614**	**0**	**0**	**0**	**0**	**0**
2011	24,251	1,094,050	10,079	10,079	10,107	8,022	3,926	3,926	16,260	11,748,590	23,817,311	18,299,740	17,105,950	4,781,095	633	0	0	0	0	0
2012	24,979	1,126,871	10,382	10,382	10,410	8,263	4,044	4,044	16,748	12,101,048	24,531,831	18,848,732	17,619,128	4,924,527	651	0	0	0	0	0
2013	25,728	1,160,678	10,693	10,693	10,722	8,511	4,165	4,165	17,251	12,464,080	25,267,786	19,414,194	18,147,702	5,072,263	671	0	0	0	0	0
2014	26,500	1,195,498	11,014	11,014	11,044	8,766	4,290	4,290	17,768	12,838,002	26,025,819	19,996,620	18,692,133	5,224,431	691	0	0	0	0	0
2015	27,295	1,231,363	11,344	11,344	11,375	9,029	4,419	4,419	18,301	13,223,142	26,806,594	20,596,519	19,252,897	5,381,164	712	0	0	0	0	0
2016	28,114	1,268,304	11,685	11,685	11,717	9,300	4,551	4,551	18,850	13,619,836	27,610,792	21,214,414	19,830,484	5,542,599	733	0	0	0	0	0
2017	28,957	1,306,353	12,035	12,035	12,068	9,579	4,688	4,688	19,416	14,028,431	28,439,115	21,850,847	20,425,399	5,708,877	755	0	0	0	0	0
2018	29,826	1,345,543	12,396	12,396	12,430	9,867	4,828	4,828	19,998	14,449,284	29,292,289	22,506,372	21,038,161	5,880,143	778	0	0	0	0	0
2019	30,721	1,385,910	12,768	12,768	12,803	10,163	4,973	4,973	20,598	14,882,763	30,171,058	23,181,563	21,669,305	6,056,548	801	0	0	0	0	0
2020	31,642	1,427,487	13,151	13,151	13,187	10,467	5,122	5,122	21,216	15,329,246	31,076,189	23,877,010	22,319,385	6,238,244	825	0	0	0	0	0
2021	32,592	1,470,312	13,546	13,546	13,583	10,782	5,276	5,276	21,853	15,789,123	32,008,475	24,593,320	22,988,966	6,425,391	850	0	0	0	0	0
2022	33,569	1,514,421	13,952	13,952	13,990	11,105	5,434	5,434	22,508	16,262,797	32,968,729	25,331,120	23,678,635	6,618,153	876	0	0	0	0	0
2023	34,577	1,559,854	14,371	14,371	14,410	11,438	5,597	5,597	23,183	16,750,681	33,957,791	26,091,054	24,388,994	6,816,698	902	0	0	0	0	0
2024	35,614	1,606,649	14,802	14,802	14,842	11,781	5,765	5,765	23,879	17,253,201	34,978,525	26,873,785	25,120,664	7,021,199	929	0	0	0	0	0
2025	36,682	1,654,849	15,246	15,246	15,287	12,135	5,938	5,938	24,595	17,770,797	36,025,821	27,679,999	25,874,284	7,231,835	957	0	0	0	0	0

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2026	37,783	1,704,494	15,703	15,703	15,746	12,499	6,116	6,116	25,333	18,303,921	37,106,595	28,510,399	26,650,512	7,448,790	985	0	0	0	0	0
2027	38,916	1,755,629	16,174	16,174	16,218	12,874	6,300	6,300	26,093	18,853,039	38,219,793	29,365,711	27,450,028	7,672,253	1,015	0	0	0	0	0
2028	40,084	1,808,298	16,659	16,659	16,705	13,260	6,489	6,489	26,876	19,418,630	39,366,387	30,246,682	28,273,529	7,902,421	1,045	0	0	0	0	0
2029	41,286	1,862,547	17,159	17,159	17,206	13,658	6,683	6,683	27,682	20,001,189	40,547,378	31,154,082	29,121,734	8,139,494	1,077	0	0	0	0	0
2030	42,525	1,918,423	17,674	17,674	17,722	14,067	6,884	6,884	28,513	20,601,224	41,763,800	32,088,705	29,995,387	8,383,678	1,109	0	0	0	0	0
2031	43,801	1,975,976	18,204	18,204	18,254	14,489	7,090	7,090	29,368	21,219,261	43,016,714	33,051,366	30,895,248	8,635,189	1,142	0	0	0	0	0
2032	45,115	2,035,255	18,750	18,750	18,802	14,924	7,303	7,303	30,249	21,855,839	44,307,215	34,042,907	31,822,106	8,894,244	1,177	0	0	0	0	0
2033	46,468	2,096,313	19,313	19,313	19,366	15,372	7,522	7,522	31,156	22,511,514	45,636,432	35,064,194	32,776,769	9,161,072	1,212	0	0	0	0	0
2034	47,862	2,159,202	19,892	19,892	19,947	15,833	7,748	7,748	32,091	23,186,860	47,005,525	36,116,120	33,760,072	9,435,904	1,248	0	0	0	0	0
2035	49,298	2,223,978	20,489	20,489	20,545	16,308	7,980	7,980	33,054	23,882,465	48,415,690	37,199,604	34,772,874	9,718,981	1,286	0	0	0	0	0
2036	50,777	2,290,698	21,104	21,104	21,161	16,797	8,220	8,220	34,045	24,598,939	49,868,161	38,315,592	35,816,060	10,010,550	1,324	0	0	0	0	0
2037		2,359,419	21,737	21,737	21,796	17,301	8,466	8,466	35,067	25,336,908	51,364,206	39,465,060	36,890,542	10,310,867	1,364	0	0	0	0	0
2038			22,389	22,389	22,450	17,820	8,720	8,720	36,119	26,097,015	52,905,132	40,649,011	37,997,258	10,620,193	1,405	0	0	0	0	0
2039				23,060	23,124	18,355	8,982	8,982	37,202	26,879,925	54,492,286	41,868,482	39,137,176	10,938,799	1,447	0	0	0	0	0
2040					23,817	18,905	9,251	9,251	38,319	27,686,323	56,127,055	43,124,536	40,311,291	11,266,963	1,491	0	0	0	0	0
2041						19,473	9,529	9,529	39,468	28,516,913	57,810,866	44,418,272	41,520,630	11,604,971	1,535	0	0	0	0	0
2042							9,815	9,815	40,652	29,372,420	59,545,192	45,750,820	42,766,249	11,953,121	1,581	0	0	0	0	0
2043								10,109	41,872	30,253,593	61,331,548	47,123,345	44,049,236	12,311,714	1,629	0	0	0	0	0
2044									43,128	31,161,200	63,171,494	48,537,045	45,370,713	12,681,066	1,678	0	0	0	0	0
2045										32,096,036	65,066,639	49,993,157	46,731,835	13,061,498	1,728	0	0	0	0	0
2046											67,018,638	51,492,951	48,133,790	13,453,343	1,780	0	0	0	0	0
2047												53,037,740	49,577,804	13,856,943	1,833	0	0	0	0	0
2048													51,065,138	14,272,651	1,888	0	0	0	0	0
2049														14,700,831	1,945	0	0	0	0	0
2050															2,003	0	0	0	0	0
2051																0	0	0	0	0
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	50,777	2,359,419	22,389	23,060	23,817	19,473	9,815	10,109	43,128	32,096,036	67,018,638	53,037,740	51,065,138	14,700,831	2,003	0	0	0	0	0

Other

2010	**8,117,628**	**19,276,789**	**5,228,920**	**5,228,920**	**5,243,245**	**4,751,188**	**3,799,640**	**3,799,640**	**4,406,953**	**4,894,371**	**5,564,376**	**6,645,104**	**6,906,958**	**9,399,417**	**1,685,616**	**1,348,527**	**969,588**	**966,939**	**966,939**	**966,939**
2011	8,218,180	19,515,570	5,293,690	5,293,690	5,308,193	4,810,041	3,846,707	3,846,707	4,461,541	4,954,997	5,633,302	6,727,416	6,992,514	9,515,847	1,706,496	1,365,231	981,598	978,916	978,916	978,916
2012	8,333,109	19,788,489	5,367,721	5,367,721	5,382,427	4,877,308	3,900,502	3,900,502	4,523,935	5,024,291	5,712,082	6,821,497	7,090,302	9,648,923	1,730,361	1,384,323	995,326	992,606	992,606	992,606
2013	8,470,643	20,115,087	5,456,312	5,456,312	5,471,261	4,957,805	3,964,877	3,964,877	4,598,600	5,107,214	5,806,356	6,934,082	7,207,324	9,808,173	1,758,919	1,407,171	1,011,753	1,008,988	1,008,988	1,008,988
2014	8,629,123	20,491,429	5,558,396	5,558,396	5,573,625	5,050,563	4,039,058	4,039,058	4,684,637	5,202,767	5,914,990	7,063,815	7,342,168	9,991,679	1,791,828	1,433,498	1,030,682	1,027,866	1,027,866	1,027,866
2015	8,787,349	20,867,164	5,660,316	5,660,316	5,675,824	5,143,171	4,113,119	4,113,119	4,770,535	5,298,167	6,023,449	7,193,339	7,476,796	10,174,888	1,824,683	1,459,783	1,049,581	1,046,713	1,046,713	1,046,713
2016	8,943,743	21,238,551	5,761,057	5,761,057	5,776,841	5,234,707	4,186,323	4,186,323	4,855,440	5,392,462	6,130,652	7,321,363	7,609,866	10,355,977	1,857,158	1,485,764	1,068,261	1,065,342	1,065,342	1,065,342
2017	9,108,966	21,630,902	5,867,484	5,867,484	5,883,559	5,331,411	4,263,659	4,263,659	4,945,137	5,492,079	6,243,907	7,456,615	7,750,447	10,547,289	1,891,466	1,513,211	1,087,996	1,085,023	1,085,023	1,085,023
2018	9,282,399	22,042,750	5,979,200	5,979,200	5,995,581	5,432,920	4,344,838	4,344,838	5,039,291	5,596,648	6,362,790	7,598,587	7,898,014	10,748,107	1,927,479	1,542,022	1,108,711	1,105,682	1,105,682	1,105,682
2019	9,455,353	22,453,461	6,090,607	6,090,607	6,107,294	5,534,149	4,425,793	4,425,793	5,133,186	5,700,927	6,481,344	7,740,168	8,045,173	10,948,371	1,963,393	1,570,754	1,129,369	1,126,283	1,126,283	1,126,283
2020	9,633,586	22,876,709	6,205,415	6,205,415	6,222,416	5,638,467	4,509,219	4,509,219	5,229,946	5,808,389	6,603,517	7,886,070	8,196,825	11,154,748	2,000,403	1,600,362	1,150,657	1,147,514	1,147,514	1,147,514
2021	9,808,984	23,293,224	6,318,397	6,318,397	6,335,707	5,741,127	4,591,319	4,591,319	5,325,168	5,914,142	6,723,747	8,029,651	8,346,064	11,357,842	2,036,824	1,629,500	1,171,607	1,168,406	1,168,406	1,168,406
2022	9,976,558	23,691,158	6,426,338	6,426,338	6,443,944	5,839,206	4,669,755	4,669,755	5,416,141	6,015,178	6,838,614	8,166,827	8,488,645	11,551,876	2,071,621	1,657,338	1,191,623	1,188,367	1,188,367	1,188,367
2023	10,147,289	24,096,591	6,536,314	6,536,314	6,554,221	5,939,134	4,749,670	4,749,670	5,508,829	6,118,117	6,955,645	8,306,588	8,633,914	11,749,566	2,107,073	1,685,701	1,212,015	1,208,704	1,208,704	1,208,704
2024	10,321,756	24,510,893	6,648,695	6,648,695	6,666,911	6,041,248	4,831,333	4,831,333	5,603,544	6,223,308	7,075,236	8,449,407	8,782,360	11,951,581	2,143,301	1,714,683	1,232,854	1,229,486	1,229,486	1,229,486
2025	10,498,594	24,930,829	6,762,605	6,762,605	6,781,132	6,144,750	4,914,106	4,914,106	5,699,548	6,329,930	7,196,453	8,594,167	8,932,825	12,156,343	2,180,021	1,744,060	1,253,976	1,250,550	1,250,550	1,250,550
2026	10,679,828	25,361,201	6,879,345	6,879,345	6,898,193	6,250,825	4,998,937	4,998,937	5,797,937	6,439,201	7,320,683	8,742,525	9,087,029	12,366,193	2,217,654	1,774,168	1,275,623	1,272,138	1,272,138	1,272,138
2027	10,868,736	25,809,798	7,001,029	7,001,029	7,020,210	6,361,392	5,087,360	5,087,360	5,900,493	6,553,100	7,450,173	8,897,166	9,247,763	12,584,930	2,256,881	1,805,550	1,298,187	1,294,640	1,294,640	1,294,640
2028	11,064,900	26,275,625	7,127,387	7,127,387	7,146,914	6,476,205	5,179,179	5,179,179	6,006,988	6,671,373	7,584,638	9,057,746	9,414,671	12,812,069	2,297,614	1,838,137	1,321,617	1,318,006	1,318,006	1,318,006
2029	11,263,127	26,746,350	7,255,073	7,255,073	7,274,950	6,592,225	5,271,963	5,271,963	6,114,602	6,790,890	7,720,516	9,220,015	9,583,334	13,041,596	2,338,775	1,871,067	1,345,293	1,341,618	1,341,618	1,341,618
2030	11,463,412	27,221,965	7,384,086	7,384,086	7,404,316	6,709,451	5,365,711	5,365,711	6,223,335	6,911,648	7,857,805	9,383,969	9,753,749	13,273,507	2,380,364	1,904,339	1,369,216	1,365,475	1,365,475	1,365,475
2031	11,666,058	27,703,183	7,514,619	7,514,619	7,535,207	6,828,058	5,460,564	5,460,564	6,333,348	7,033,830	7,996,712	9,549,854	9,926,172	13,508,151	2,422,443	1,938,003	1,393,420	1,389,613	1,389,613	1,389,613
2032	11,875,137	28,199,680	7,649,296	7,649,296	7,670,253	6,950,431	5,558,428	5,558,428	6,446,855	7,159,890	8,140,029	9,721,007	10,104,069	13,750,244	2,465,858	1,972,736	1,418,393	1,414,518	1,414,518	1,414,518
2033	12,086,704	28,702,086	7,785,576	7,785,576	7,806,906	7,074,259	5,657,457	5,657,457	6,561,712	7,287,451	8,285,052	9,894,197	10,284,083	13,995,218	2,509,790	2,007,882	1,443,663	1,439,719	1,439,719	1,439,719
2034	12,300,344	29,209,412	7,923,190	7,923,190	7,944,898	7,199,301	5,757,456	5,757,456	6,677,694	7,416,261	8,431,465	10,069,082	10,465,860	14,242,592	2,554,152	2,043,373	1,469,181	1,465,167	1,465,167	1,465,167
2035	12,515,433	29,720,180	8,061,739	8,061,739	8,083,826	7,325,191	5,858,133	5,858,133	6,794,463	7,545,944	8,578,932	10,245,154	10,648,870	14,491,644	2,598,815	2,079,104	1,494,872	1,490,787	1,490,787	1,490,787

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2036	12,737,055	30,246,462	8,204,495	8,204,495	8,226,973	7,454,905	5,961,869	5,961,869	6,914,778	7,679,567	8,730,846	10,426,575	10,837,439	14,748,260	2,644,835	2,115,921	1,521,343	1,517,186	1,517,186	1,517,186
2037		30,793,347	8,352,840	8,352,840	8,375,725	7,589,697	6,069,665	6,069,665	7,039,804	7,818,421	8,888,708	10,615,097	11,033,391	15,014,923	2,692,656	2,154,179	1,548,850	1,544,618	1,544,618	1,544,618
2038			8,509,789	8,509,789	8,533,104	7,732,306	6,183,713	6,183,713	7,172,082	7,965,329	9,055,727	10,814,554	11,240,707	15,297,052	2,743,251	2,194,655	1,577,953	1,573,642	1,573,642	1,573,642
2039				8,673,000	8,696,762	7,880,606	6,302,312	6,302,312	7,309,636	8,118,097	9,229,408	11,021,968	11,456,295	15,590,437	2,795,864	2,236,747	1,608,217	1,603,823	1,603,823	1,603,823
2040					8,861,882	8,030,230	6,421,970	6,421,970	7,448,420	8,272,231	9,404,641	11,231,236	11,673,809	15,886,443	2,848,947	2,279,215	1,638,751	1,634,274	1,634,274	1,634,274
2041						8,182,696	6,543,901	6,543,901	7,589,839	8,429,291	9,583,202	11,444,477	11,895,453	16,188,070	2,903,039	2,322,489	1,669,865	1,665,303	1,665,303	1,665,303
2042							6,668,146	6,668,146	7,733,943	8,589,333	9,765,153	11,661,766	12,121,305	16,495,424	2,958,157	2,366,585	1,701,570	1,696,921	1,696,921	1,696,921
2043								6,794,750	7,880,783	8,752,414	9,950,558	11,883,182	12,351,445	16,808,613	3,014,322	2,411,518	1,733,877	1,729,139	1,729,139	1,729,139
2044									8,030,411	8,918,591	10,139,484	12,108,801	12,585,955	17,127,748	3,071,553	2,457,304	1,766,797	1,761,969	1,761,969	1,761,969
2045										9,087,923	10,331,996	12,338,704	12,824,917	17,452,943	3,129,871	2,503,959	1,800,342	1,795,423	1,795,423	1,795,423
2046											10,528,164	12,572,972	13,068,416	17,784,312	3,189,296	2,551,501	1,834,524	1,829,512	1,829,512	1,829,512
2047												12,811,687	13,316,539	18,121,973	3,249,849	2,599,944	1,869,355	1,864,247	1,864,247	1,864,247
2048													13,569,372	18,466,044	3,311,552	2,649,308	1,904,847	1,899,643	1,899,643	1,899,643
2049														18,816,648	3,374,427	2,699,609	1,941,014	1,935,710	1,935,710	1,935,710
2050															3,438,495	2,750,865	1,977,866	1,972,462	1,972,462	1,972,462
2051																2,803,094	2,015,419	2,009,912	2,009,912	2,009,912
2052																	2,053,685	2,048,074	2,048,074	2,048,074
2053																		2,086,959	2,086,959	2,086,959
2054																			2,126,583	2,126,583
2055																				2,166,959
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	12,737,055	30,793,347	8,509,789	8,673,000	8,861,882	8,182,696	6,668,146	6,794,750	8,030,411	9,087,923	10,528,164	12,811,687	13,569,372	18,816,648	3,438,495	2,803,094	2,053,685	2,086,959	2,126,583	2,166,959

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	
2,074,184	2,068,517	2,068,517	2,068,517	2,074,184	2,068,517	2,068,517	2,068,517	2,074,184	2,068,517	2,068,517	2,068,517	2,074,184	2,068,517	2,068,517	2,068,517	2,074,184	2,063,769	914,512	387,243,578
2,123,171	2,117,370	2,117,370	2,117,370	2,123,171	2,117,370	2,117,370	2,117,370	2,123,171	2,117,370	2,117,370	2,117,370	2,123,171	2,117,370	2,117,370	2,117,370	2,123,171	2,112,510	936,110	396,389,221
2,181,005	2,175,046	2,175,046	2,175,046	2,181,005	2,175,046	2,175,046	2,175,046	2,181,005	2,175,046	2,175,046	2,175,046	2,181,005	2,175,046	2,175,046	2,175,046	2,181,005	2,170,053	961,609	407,186,664
2,246,331	2,240,193	2,240,193	2,240,193	2,246,331	2,240,193	2,240,193	2,240,193	2,246,331	2,240,193	2,240,193	2,240,193	2,246,331	2,240,193	2,240,193	2,240,193	2,246,331	2,235,051	990,412	419,382,817
2,318,621	2,312,286	2,312,286	2,312,286	2,318,621	2,312,286	2,312,286	2,312,286	2,318,621	2,312,286	2,312,286	2,312,286	2,318,621	2,312,286	2,312,286	2,312,286	2,318,621	2,306,978	1,022,284	432,879,073
2,396,272	2,389,725	2,389,725	2,389,725	2,396,272	2,389,725	2,389,725	2,389,725	2,396,272	2,389,725	2,389,725	2,389,725	2,396,272	2,389,725	2,389,725	2,389,725	2,396,272	2,384,240	1,056,521	447,376,404
2,477,987	2,471,216	2,471,216	2,471,216	2,477,987	2,471,216	2,471,216	2,471,216	2,477,987	2,471,216	2,471,216	2,471,216	2,477,987	2,471,216	2,471,216	2,471,216	2,477,987	2,465,544	1,092,549	462,632,240
2,565,174	2,558,165	2,558,165	2,558,165	2,565,174	2,558,165	2,558,165	2,558,165	2,565,174	2,558,165	2,558,165	2,558,165	2,565,174	2,558,165	2,558,165	2,558,165	2,565,174	2,552,293	1,130,990	478,909,765
2,656,806	2,649,547	2,649,547	2,649,547	2,656,806	2,649,547	2,649,547	2,649,547	2,656,806	2,649,547	2,649,547	2,649,547	2,656,806	2,649,547	2,649,547	2,649,547	2,656,806	2,643,466	1,171,391	496,017,228
2,751,476	2,743,959	2,743,959	2,743,959	2,751,476	2,743,959	2,743,959	2,743,959	2,751,476	2,743,959	2,743,959	2,743,959	2,751,476	2,743,959	2,743,959	2,743,959	2,751,476	2,737,660	1,213,131	513,691,866
2,849,800	2,842,014	2,842,014	2,842,014	2,849,800	2,842,014	2,842,014	2,842,014	2,849,800	2,842,014	2,842,014	2,842,014	2,849,800	2,842,014	2,842,014	2,842,014	2,849,800	2,835,490	1,256,482	532,048,527
2,952,745	2,944,677	2,944,677	2,944,677	2,952,745	2,944,677	2,944,677	2,944,677	2,952,745	2,944,677	2,944,677	2,944,677	2,952,745	2,944,677	2,944,677	2,944,677	2,952,745	2,937,918	1,301,871	551,268,025
3,059,156	3,050,798	3,050,798	3,050,798	3,059,156	3,050,798	3,050,798	3,050,798	3,059,156	3,050,798	3,050,798	3,050,798	3,059,156	3,050,798	3,050,798	3,050,798	3,059,156	3,043,795	1,348,788	571,134,628
3,170,659	3,161,996	3,161,996	3,161,996	3,170,659	3,161,996	3,161,996	3,161,996	3,170,659	3,161,996	3,161,996	3,161,996	3,170,659	3,161,996	3,161,996	3,161,996	3,170,659	3,154,738	1,397,950	591,951,908
3,287,791	3,278,808	3,278,808	3,278,808	3,287,791	3,278,808	3,278,808	3,278,808	3,287,791	3,278,808	3,278,808	3,278,808	3,287,791	3,278,808	3,278,808	3,278,808	3,287,791	3,271,282	1,449,593	613,819,989
3,409,465	3,400,149	3,400,149	3,400,149	3,409,465	3,400,149	3,400,149	3,400,149	3,409,465	3,400,149	3,400,149	3,400,149	3,409,465	3,400,149	3,400,149	3,400,149	3,409,465	3,392,345	1,503,240	636,536,182
3,536,317	3,526,655	3,526,655	3,526,655	3,536,317	3,526,655	3,526,655	3,526,655	3,536,317	3,526,655	3,526,655	3,526,655	3,536,317	3,526,655	3,526,655	3,526,655	3,536,317	3,518,560	1,559,169	660,219,121
3,669,719	3,659,692	3,659,692	3,659,692	3,669,719	3,659,692	3,659,692	3,659,692	3,669,719	3,659,692	3,659,692	3,659,692	3,669,719	3,659,692	3,659,692	3,659,692	3,669,719	3,651,292	1,617,986	685,124,756
3,807,663	3,797,259	3,797,259	3,797,259	3,807,663	3,797,259	3,797,259	3,797,259	3,807,663	3,797,259	3,797,259	3,797,259	3,807,663	3,797,259	3,797,259	3,797,259	3,807,663	3,788,543	1,678,806	710,878,502
3,949,374	3,938,584	3,938,584	3,938,584	3,949,374	3,938,584	3,938,584	3,938,584	3,949,374	3,938,584	3,938,584	3,938,584	3,949,374	3,938,584	3,938,584	3,938,584	3,949,374	3,929,543	1,741,287	737,335,559
4,094,885	4,083,697	4,083,697	4,083,697	4,094,885	4,083,697	4,083,697	4,083,697	4,094,885	4,083,697	4,083,697	4,083,697	4,094,885	4,083,697	4,083,697	4,083,697	4,094,885	4,074,324	1,805,443	764,501,984
4,244,234	4,232,637	4,232,637	4,232,637	4,244,234	4,232,637	4,232,637	4,232,637	4,244,234	4,232,637	4,232,637	4,232,637	4,244,234	4,232,637	4,232,637	4,232,637	4,244,234	4,222,922	1,871,291	792,384,845
4,400,591	4,388,567	4,388,567	4,388,567	4,400,591	4,388,567	4,388,567	4,388,567	4,400,591	4,388,567	4,388,567	4,388,567	4,400,591	4,388,567	4,388,567	4,388,567	4,400,591	4,378,494	1,940,229	821,576,221
4,560,297	4,547,837	4,547,837	4,547,837	4,560,297	4,547,837	4,547,837	4,547,837	4,560,297	4,547,837	4,547,837	4,547,837	4,560,297	4,547,837	4,547,837	4,547,837	4,560,297	4,537,399	2,010,644	851,392,912
4,723,374	4,710,469	4,710,469	4,710,469	4,723,374	4,710,469	4,710,469	4,710,469	4,723,374	4,710,469	4,710,469	4,710,469	4,723,374	4,710,469	4,710,469	4,710,469	4,723,374	4,699,657	2,082,545	881,838,672
4,892,167	4,878,800	4,878,800	4,878,800	4,892,167	4,878,800	4,878,800	4,878,800	4,892,167	4,878,800	4,878,800	4,878,800	4,892,167	4,878,800	4,878,800	4,878,800	4,892,167	4,867,602	2,156,966	913,351,871
5,067,222	5,053,377	5,053,377	5,053,377	5,067,222	5,053,377	5,053,377	5,053,377	5,067,222	5,053,377	5,053,377	5,053,377	5,067,222	5,053,377	5,053,377	5,053,377	5,067,222	5,041,778	2,234,148	946,034,138
5,249,933	5,235,589	5,235,589	5,235,589	5,249,933	5,235,589	5,235,589	5,235,589	5,249,933	5,235,589	5,235,589	5,235,589	5,249,933	5,235,589	5,235,589	5,235,589	5,249,933	5,223,572	2,314,706	900,560,238
5,440,481	5,425,616	5,425,616	5,425,616	5,440,481	5,425,616	5,425,616	5,425,616	5,440,481	5,425,616	5,425,616	5,425,616	5,440,481	5,425,616	5,425,616	5,425,616	5,440,481	5,413,163	2,398,718	853,482,300
5,636,745	5,621,344	5,621,344	5,621,344	5,636,745	5,621,344	5,621,344	5,621,344	5,636,745	5,621,344	5,621,344	5,621,344	5,636,745	5,621,344	5,621,344	5,621,344	5,636,745	5,608,441	2,485,251	854,749,442
5,837,636	5,821,686	5,821,686	5,821,686	5,837,636	5,821,686	5,821,686	5,821,686	5,837,636	5,821,686	5,821,686	5,821,686	5,837,636	5,821,686	5,821,686	5,821,686	5,837,636	5,808,323	2,573,825	854,638,220
6,045,687	6,029,168	6,029,168	6,029,168	6,045,687	6,029,168	6,029,168	6,029,168	6,045,687	6,029,168	6,029,168	6,029,168	6,045,687	6,029,168	6,029,168	6,029,168	6,045,687	6,015,329	2,665,555	853,346,635
6,261,152	6,244,045	6,244,045	6,244,045	6,261,152	6,244,045	6,244,045	6,244,045	6,261,152	6,244,045	6,244,045	6,244,045	6,261,152	6,244,045	6,244,045	6,244,045	6,261,152	6,229,713	2,760,554	858,765,005
6,484,297	6,466,580	6,466,580	6,466,580	6,484,297	6,466,580	6,466,580	6,466,580	6,484,297	6,466,580	6,466,580	6,466,580	6,484,297	6,466,580	6,466,580	6,466,580	6,484,297	6,451,737	2,858,939	879,570,748
6,715,395	6,697,047	6,697,047	6,697,047	6,715,395	6,697,047	6,697,047	6,697,047	6,715,395	6,697,047	6,697,047	6,697,047	6,715,395	6,697,047	6,697,047	6,697,047	6,715,395	6,681,675	2,960,830	900,768,721
6,954,728	6,935,726	6,935,726	6,935,726	6,954,728	6,935,726	6,935,726	6,935,726	6,954,728	6,935,726	6,935,726	6,935,726	6,954,728	6,935,726	6,935,726	6,935,726	6,954,728	6,919,807	3,066,353	872,642,641
7,202,592	7,182,913	7,182,913	7,182,913	7,202,592	7,182,913	7,182,913	7,182,913	7,202,592	7,182,913	7,182,913	7,182,913	7,202,592	7,182,913	7,182,913	7,182,913	7,202,592	7,166,426	3,175,637	782,231,164
7,459,289	7,438,909	7,438,909	7,438,909	7,459,289	7,438,909	7,438,909	7,438,909	7,459,289	7,438,909	7,438,909	7,438,909	7,459,289	7,438,909	7,438,909	7,438,909	7,459,289	7,421,834	3,288,815	639,429,934
7,725,135	7,704,028	7,704,028	7,704,028	7,725,135	7,704,028	7,704,028	7,704,028	7,725,135	7,704,028	7,704,028	7,704,028	7,725,135	7,704,028	7,704,028	7,704,028	7,725,135	7,686,345	3,406,027	510,930,167
8,000,456	7,978,596	7,978,596	7,978,596	8,000,456	7,978,596	7,978,596	7,978,596	8,000,456	7,978,596	7,978,596	7,978,596	8,000,456	7,978,596	7,978,596	7,978,596	8,000,456	7,960,283	3,527,416	377,977,294
8,285,588	8,262,950	8,262,950	8,262,950	8,285,588	8,262,950	8,262,950	8,262,950	8,285,588	8,262,950	8,262,950	8,262,950	8,285,588	8,262,950	8,262,950	8,262,950	8,285,588	8,243,984	3,653,132	301,432,855
8,580,883	8,557,438	8,557,438	8,557,438	8,580,883	8,557,438	8,557,438	8,557,438	8,580,883	8,557,438	8,557,438	8,557,438	8,580,883	8,557,438	8,557,438	8,557,438	8,580,883	8,537,796	3,783,328	249,439,777
8,886,702	8,862,421	8,862,421	8,862,421	8,886,702	8,862,421	8,862,421	8,862,421	8,886,702	8,862,421	8,862,421	8,862,421	8,886,702	8,862,421	8,862,421	8,862,421	8,886,702	8,842,079	3,918,164	199,016,777
9,203,420	9,178,274	9,178,274	9,178,274	9,203,420	9,178,274	9,178,274	9,178,274	9,203,420	9,178,274	9,178,274	9,178,274	9,203,420	9,178,274	9,178,274	9,178,274	9,203,420	9,157,207	4,057,806	196,906,229
9,531,426	9,505,384	9,505,384	9,505,384	9,531,426	9,505,384	9,505,384	9,505,384	9,531,426	9,505,384	9,505,384	9,505,384	9,531,426	9,505,384	9,505,384	9,505,384	9,531,426	9,483,566	4,202,424	194,418,498
9,871,122	9,844,152	9,844,152	9,844,152	9,871,122	9,844,152	9,844,152	9,844,152	9,871,122	9,844,152	9,844,152	9,844,152	9,871,122	9,844,152	9,844,152	9,844,152	9,871,122	9,821,556	4,352,197	191,503,337
10,222,925	10,194,993	10,194,993	10,194,993	10,222,925	10,194,993	10,194,993	10,194,993	10,222,925	10,194,993	10,194,993	10,194,993	10,222,925	10,194,993	10,194,993	10,194,993	10,222,925	10,171,592	4,507,307	188,133,440
	10,558,338	10,558,338	10,558,338	10,587,265	10,558,338	10,558,338	10,558,338	10,587,265	10,558,338	10,558,338	10,558,338	10,587,265	10,558,338	10,558,338	10,558,338	10,587,265	10,534,103	4,667,945	184,251,169
		10,934,633	10,934,633	10,964,591	10,934,633	10,934,633	10,934,633	10,964,591	10,934,633	10,934,633	10,934,633	10,964,591	10,934,633	10,934,633	10,934,633	10,964,591	10,909,534	4,834,309	179,883,169
			11,324,339	11,355,364	11,324,339	11,324,339	11,324,339	11,355,364	11,324,339	11,324,339	11,324,339	11,355,364	11,324,339	11,324,339	11,324,339	11,355,364	11,298,345	5,006,602	174,969,789
				11,760,064	11,727,933	11,727,933	11,727,933	11,760,064	11,727,933	11,727,933	11,727,933	11,760,064	11,727,933	11,727,933	11,727,933	11,760,064	11,701,013	5,185,035	169,477,703
					12,145,912	12,145,912	12,145,912	12,179,188	12,145,912	12,145,912	12,145,912	12,179,188	12,145,912	12,145,912	12,145,912	12,179,188	12,118,033	5,369,827	163,338,627
						12,578,787	12,578,787	12,613,249	12,578,787	12,578,787	12,578,787	12,613,249	12,578,787	12,578,787	12,578,787	12,613,249	12,549,914	5,561,206	156,581,159
							13,027,089	13,062,780	13,027,089	13,027,089	13,027,089	13,062,780	13,027,089	13,027,089	13,027,089	13,062,780	12,997,188	5,759,404	149,134,555
								13,528,332	13,491,369	13,491,369	13,491,369	13,528,332	13,491,369	13,491,369	13,491,369	13,528,332	13,460,402	5,964,667	140,958,277
									13,972,195	13,972,195	13,972,195	14,010,475	13,972,195	13,972,195	13,972,195	14,010,475	13,940,125	6,177,245	131,971,494
										14,470,158	14,470,158	14,509,803	14,470,158	14,470,158	14,470,158	14,509,803	14,436,945	6,397,400	122,204,742
											14,985,869	15,026,926	14,985,869	14,985,869	14,985,869	15,026,926	14,951,471	6,625,400	111,574,198
												15,562,479	15,519,959	15,519,959	15,519,959	15,562,479	15,484,335	6,861,527	100,030,695
													16,073,083	16,073,083	16,073,083	16,117,119	16,036,190	7,106,068	87,478,627
														16,645,921	16,645,921	16,691,526	16,607,713	7,359,326	73,950,407
															17,239,174	17,286,405	17,199,605	7,621,609	59,346,793
																17,902,485	17,812,591	7,893,240	43,608,316
																	18,447,424	8,174,551	26,621,976
																		8,465,889	8,465,889
10,222,925	10,558,338	10,934,633	11,324,339	11,760,064	12,145,912	12,578,787	13,027,089	13,528,332	13,972,195	14,470,158	14,985,869	15,562,479	16,073,083	16,645,921	17,239,174	17,902,485	18,447,424	8,465,889	1,420,219,436
230,170	229,541	229,541	229,541	230,170	229,541	229,541	229,541	230,170	229,541	229,541	229,541	230,170	229,541	229,541	229,541	230,170	662,165	1,021,412	148,038,464
229,301	228,674	228,674	228,674	229,301	228,674	228,674	228,674	229,301	228,674	228,674	228,674	229,301	228,674	228,674	228,674	229,301	659,663	1,017,552	147,479,024
234,915	234,273	234,273	234,273	234,915	234,273	234,273	234,273	234,915	234,273	234,273	234,273	234,915	234,273	234,273	234,273	234,915	675,816	1,042,469	151,090,276

28.6 yearly CPVRR cut

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

241,264	240,605	240,605	240,605	241,264	240,605	240,605	240,605	241,264	240,605	240,605	240,605	241,264	240,605	240,605	240,605	241,264	694,081	1,070,643	155,173,717
247,307	246,631	246,631	246,631	247,307	246,631	246,631	246,631	247,307	246,631	246,631	246,631	247,307	246,631	246,631	246,631	247,307	711,464	1,097,457	159,059,979
251,217	250,531	250,531	250,531	251,217	250,531	250,531	250,531	251,217	250,531	250,531	250,531	251,217	250,531	250,531	250,531	251,217	722,713	1,114,810	161,575,021
254,365	253,670	253,670	253,670	254,365	253,670	253,670	253,670	254,365	253,670	253,670	253,670	254,365	253,670	253,670	253,670	254,365	731,769	1,128,779	163,599,677
257,352	256,649	256,649	256,649	257,352	256,649	256,649	256,649	257,352	256,649	256,649	256,649	257,352	256,649	256,649	256,649	257,352	740,362	1,142,034	165,520,773
260,199	259,488	259,488	259,488	260,199	259,488	259,488	259,488	260,199	259,488	259,488	259,488	260,199	259,488	259,488	259,488	260,199	748,552	1,154,667	167,351,769
263,024	262,305	262,305	262,305	263,024	262,305	262,305	262,305	263,024	262,305	262,305	262,305	263,024	262,305	262,305	262,305	263,024	756,680	1,167,205	169,168,995
265,656	264,930	264,930	264,930	265,656	264,930	264,930	264,930	265,656	264,930	264,930	264,930	265,656	264,930	264,930	264,930	265,656	764,252	1,178,885	170,861,807
268,337	267,604	267,604	267,604	268,337	267,604	267,604	267,604	268,337	267,604	267,604	267,604	268,337	267,604	267,604	267,604	268,337	771,966	1,190,784	172,586,320
270,457	269,718	269,718	269,718	270,457	269,718	269,718	269,718	270,457	269,718	269,718	269,718	270,457	269,718	269,718	269,718	270,457	778,064	1,200,190	173,949,656
272,784	272,038	272,038	272,038	272,784	272,038	272,038	272,038	272,784	272,038	272,038	272,038	272,784	272,038	272,038	272,038	272,784	784,757	1,210,514	175,445,947
275,105	274,354	274,354	274,354	275,105	274,354	274,354	274,354	275,105	274,354	274,354	274,354	275,105	274,354	274,354	274,354	275,105	791,436	1,220,817	176,939,151
277,404	276,646	276,646	276,646	277,404	276,646	276,646	276,646	277,404	276,646	276,646	276,646	277,404	276,646	276,646	276,646	277,404	798,050	1,231,020	178,417,967
279,702	278,938	278,938	278,938	279,702	278,938	278,938	278,938	279,702	278,938	278,938	278,938	279,702	278,938	278,938	278,938	279,702	804,660	1,241,215	179,895,567
282,148	281,377	281,377	281,377	282,148	281,377	281,377	281,377	282,148	281,377	281,377	281,377	282,148	281,377	281,377	281,377	282,148	811,697	1,252,070	181,468,845
285,197	284,417	284,417	284,417	285,197	284,417	284,417	284,417	285,197	284,417	284,417	284,417	285,197	284,417	284,417	284,417	285,197	820,468	1,265,599	183,429,710
288,230	287,442	287,442	287,442	288,230	287,442	287,442	287,442	288,230	287,442	287,442	287,442	288,230	287,442	287,442	287,442	288,230	829,193	1,279,059	185,380,426
291,264	290,469	290,469	290,469	291,264	290,469	290,469	290,469	291,264	290,469	290,469	290,469	291,264	290,469	290,469	290,469	291,264	837,924	1,292,526	187,332,337
294,264	293,460	293,460	293,460	294,264	293,460	293,460	293,460	294,264	293,460	293,460	293,460	294,264	293,460	293,460	293,460	294,264	846,552	1,305,835	189,261,316
297,084	296,272	296,272	296,272	297,084	296,272	296,272	296,272	297,084	296,272	296,272	296,272	297,084	296,272	296,272	296,272	297,084	854,665	1,318,350	191,075,104
299,686	298,867	298,867	298,867	299,686	298,867	298,867	298,867	299,686	298,867	298,867	298,867	299,686	298,867	298,867	298,867	299,686	862,150	1,329,896	192,748,566
302,443	301,617	301,617	301,617	302,443	301,617	301,617	301,617	302,443	301,617	301,617	301,617	302,443	301,617	301,617	301,617	302,443	870,084	1,342,134	194,522,235
304,908	304,075	304,075	304,075	304,908	304,075	304,075	304,075	304,908	304,075	304,075	304,075	304,908	304,075	304,075	304,075	304,908	877,174	1,353,072	196,107,514
307,310	306,470	306,470	306,470	307,310	306,470	306,470	306,470	307,310	306,470	306,470	306,470	307,310	306,470	306,470	306,470	307,310	884,083	1,363,728	197,652,056
309,790	308,943	308,943	308,943	309,790	308,943	308,943	308,943	309,790	308,943	308,943	308,943	309,790	308,943	308,943	308,943	309,790	891,218	1,374,734	193,617,540
312,681	311,827	311,827	311,827	312,681	311,827	311,827	311,827	312,681	311,827	311,827	311,827	312,681	311,827	311,827	311,827	312,681	899,537	1,387,566	183,603,405
315,791	314,928	314,928	314,928	315,791	314,928	314,928	314,928	315,791	314,928	314,928	314,928	315,791	314,928	314,928	314,928	315,791	908,482	1,401,365	169,305,748
318,673	317,802	317,802	317,802	318,673	317,802	317,802	317,802	318,673	317,802	317,802	317,802	318,673	317,802	317,802	317,802	318,673	916,774	1,414,155	154,580,268
321,582	320,703	320,703	320,703	321,582	320,703	320,703	320,703	321,582	320,703	320,703	320,703	321,582	320,703	320,703	320,703	321,582	925,141	1,427,062	139,526,904
324,517	323,630	323,630	323,630	324,517	323,630	323,630	323,630	324,517	323,630	323,630	323,630	324,517	323,630	323,630	323,630	324,517	933,585	1,440,087	126,020,082
327,478	326,584	326,584	326,584	327,478	326,584	326,584	326,584	327,478	326,584	326,584	326,584	327,478	326,584	326,584	326,584	327,478	942,106	1,453,230	115,850,554
330,467	329,564	329,564	329,564	330,467	329,564	329,564	329,564	330,467	329,564	329,564	329,564	330,467	329,564	329,564	329,564	330,467	950,704	1,466,494	105,484,896
333,483	332,572	332,572	332,572	333,483	332,572	332,572	332,572	333,483	332,572	332,572	332,572	333,483	332,572	332,572	332,572	333,483	959,381	1,479,878	101,531,859
336,527	335,608	335,608	335,608	336,527	335,608	335,608	335,608	336,527	335,608	335,608	335,608	336,527	335,608	335,608	335,608	336,527	968,137	1,493,385	87,147,660
339,599	338,671	338,671	338,671	339,599	338,671	338,671	338,671	339,599	338,671	338,671	338,671	339,599	338,671	338,671	338,671	339,599	976,974	1,507,015	57,405,395
342,698	341,762	341,762	341,762	342,698	341,762	341,762	341,762	342,698	341,762	341,762	341,762	342,698	341,762	341,762	341,762	342,698	985,890	1,520,770	44,708,310
345,826	344,881	344,881	344,881	345,826	344,881	344,881	344,881	345,826	344,881	344,881	344,881	345,826	344,881	344,881	344,881	345,826	994,888	1,534,650	35,741,166
348,982	348,029	348,029	348,029	348,982	348,029	348,029	348,029	348,982	348,029	348,029	348,029	348,982	348,029	348,029	348,029	348,982	1,003,969	1,548,656	31,045,186
352,167	351,205	351,205	351,205	352,167	351,205	351,205	351,205	352,167	351,205	351,205	351,205	352,167	351,205	351,205	351,205	352,167	1,013,132	1,562,791	20,231,671
355,382	354,411	354,411	354,411	355,382	354,411	354,411	354,411	355,382	354,411	354,411	354,411	355,382	354,411	354,411	354,411	355,382	1,022,379	1,577,054	10,047,880
358,625	357,645	357,645	357,645	358,625	357,645	357,645	357,645	358,625	357,645	357,645	357,645	358,625	357,645	357,645	357,645	358,625	1,031,710	1,591,448	9,780,962
361,898	360,909	360,909	360,909	361,898	360,909	360,909	360,909	361,898	360,909	360,909	360,909	361,898	360,909	360,909	360,909	361,898	1,041,126	1,605,973	9,509,322
365,201	364,203	364,203	364,203	365,201	364,203	364,203	364,203	365,201	364,203	364,203	364,203	365,201	364,203	364,203	364,203	365,201	1,050,629	1,620,630	9,231,910
368,534	367,527	367,527	367,527	368,534	367,527	367,527	367,527	368,534	367,527	367,527	367,527	368,534	367,527	367,527	367,527	368,534	1,060,218	1,635,422	8,948,641
	370,882	370,882	370,882	371,898	370,882	370,882	370,882	371,898	370,882	370,882	370,882	371,898	370,882	370,882	370,882	371,898	1,069,894	1,650,348	8,658,417
		374,267	374,267	375,292	374,267	374,267	374,267	375,292	374,267	374,267	374,267	375,292	374,267	374,267	374,267	375,292	1,079,659	1,665,411	8,363,175
			377,683	378,718	377,683	377,683	377,683	378,718	377,683	377,683	377,683	378,718	377,683	377,683	377,683	378,718	1,089,513	1,680,611	8,061,822
				382,174	381,130	381,130	381,130	382,174	381,130	381,130	381,130	382,174	381,130	381,130	381,130	382,174	1,099,457	1,695,950	7,754,272
					384,608	384,608	384,608	385,662	384,608	384,608	384,608	385,662	384,608	384,608	384,608	385,662	1,109,491	1,711,429	7,439,382
						388,119	388,119	389,182	388,119	388,119	388,119	389,182	388,119	388,119	388,119	389,182	1,119,618	1,727,049	7,119,162
							391,661	392,734	391,661	391,661	391,661	392,734	391,661	391,661	391,661	392,734	1,129,836	1,742,811	6,792,477
								396,319	395,236	395,236	395,236	396,319	395,236	395,236	395,236	396,319	1,140,148	1,758,718	6,459,236
									398,843	398,843	398,843	399,936	398,843	398,843	398,843	399,936	1,150,554	1,774,769	6,118,253
										402,483	402,483	403,586	402,483	402,483	402,483	403,586	1,161,055	1,790,968	5,771,611
											406,157	407,269	406,157	406,157	406,157	407,269	1,171,652	1,807,314	5,418,131
												410,987	409,864	409,864	409,864	410,987	1,182,346	1,823,809	5,057,719
													413,604	413,604	413,604	414,738	1,193,137	1,840,455	4,689,143
														417,379	417,379	418,523	1,204,027	1,857,252	4,314,561
															421,189	422,343	1,215,016	1,874,203	3,932,751
																426,197	1,226,105	1,891,309	3,543,612
																	1,237,296	1,908,571	3,145,867
																		1,925,990	1,925,990
368,534	370,882	374,267	377,683	382,174	384,608	388,119	391,661	396,319	398,843	402,483	406,157	410,987	413,604	417,379	421,189	426,197	1,237,296	1,925,990	213,161,361

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	304	36,471	21,108,716
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	317	37,987	21,986,258
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	326	39,132	22,648,802
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	337	40,424	23,396,698
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352	42,296	24,480,134
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	367	44,032	25,484,836
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375	45,020	26,057,137
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	385	46,143	26,706,582
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	394	47,321	27,388,880
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	406	48,663	28,165,191
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420	50,356	29,145,436
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	435	52,159	30,188,904
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	451	54,116	31,321,465

SL1 - yearly CF by cost cat

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468	56,153	32,500,377
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	485	58,231	33,703,289
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	504	60,455	34,990,611
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	523	62,772	36,331,694
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543	65,214	37,744,763
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	564	67,739	39,206,032
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	586	70,299	40,688,131
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	609	73,028	42,267,273
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	633	75,967	43,968,715
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	658	78,996	45,721,832
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	683	81,994	47,457,014
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	85,144	49,280,204
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	737	88,469	51,204,420
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	766	91,965	53,227,694
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	797	95,622	55,326,763
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	828	99,413	54,569,552
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	861	103,337	56,715,810
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	895	107,417	58,946,581
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	930	111,658	61,265,068
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	967	116,066	63,676,625
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,005	120,649	66,186,949
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,045	125,412	68,796,238
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,086	130,363	71,495,891
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,129	135,510	66,688,971
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,174	140,860	39,787,216
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,220	146,422	21,889,134
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,268	152,202	5,092,496
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,318	158,212	160,308
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,370	164,458	165,828
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,425	170,951	172,375
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,481	177,700	179,181
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,539	184,716	186,255
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600	192,009	193,609
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,663	199,589	201,252
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,729	207,469	209,198
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,797	215,660	217,457
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,868	224,175	226,043
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,942	233,025	234,967
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,019	242,225	244,244
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,098	251,789	253,887
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,181	261,729	263,910
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,267	272,063	274,330
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,357	282,804	285,161
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,450	293,969	296,419
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,546	305,575	308,122
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,647	317,640	320,287
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,752	330,181	332,932
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,860	343,216	346,076
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,973	356,767	359,740
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,090	370,852	373,943
																	3,212	385,494	388,706
																		400,713	400,713
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,212	400,713	79,724,635

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347	41,680	74,735,251
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	358	42,931	76,977,308
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	368	44,218	79,286,627
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	380	45,545	81,665,226
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	391	46,911	84,115,183
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	403	48,319	86,638,638
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	415	49,768	89,237,798
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	427	51,261	91,914,931
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	440	52,799	94,672,379
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	453	54,383	97,512,551
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	467	56,015	100,437,927
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	481	57,695	103,451,065
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	495	59,426	106,554,597
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	510	61,209	109,751,235
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525	63,045	113,043,772
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	541	64,936	116,435,085
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	557	66,884	119,928,138
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	574	68,891	123,525,982
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	591	70,958	127,231,761
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	609	73,086	131,048,714
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	627	75,279	134,980,176
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	646	77,537	139,029,581
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	666	79,864	143,200,468

SL1 - 9early CF by cost cat

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	685	82,259	147,496,482
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	706	84,727	151,921,377
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	727	87,269	156,479,018
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	749	89,887	161,173,389
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	772	92,584	165,956,290
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	795	95,361	168,504,778
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	819	98,222	173,536,861
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	843	101,169	178,719,214
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	868	104,204	184,056,259
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	894	107,330	189,557,890
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	921	110,550	195,234,517
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	949	113,866	201,081,140
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	977	117,282	207,069,152
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,007	120,801	180,222,309
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,037	124,425	116,599,781
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,068	128,157	65,468,902
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100	132,002	14,835,878
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,133	135,962	139,098
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,167	140,041	141,208
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,202	144,242	145,444
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,238	148,570	149,808
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,275	153,027	154,302
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,313	157,618	158,931
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,353	162,346	163,699
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,393	167,216	168,610
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,435	172,233	173,668
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,478	177,400	178,878
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,523	182,722	184,245
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,568	188,204	189,772
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,615	193,850	195,465
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,664	199,665	201,329
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,714	205,655	207,369
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,765	211,825	213,590
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,818	218,180	219,998
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,873	224,725	226,598
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,929	231,467	233,396
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,987	238,411	240,397
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,046	245,563	247,609
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,108	252,930	255,038
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,171	260,518	262,689
																	2,236	268,333	270,569
																		276,383	276,383
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,236	276,383	220,760,993

969,588	966,939	966,939	966,939	969,588	966,939	966,939	966,939	969,588	966,939	966,939	966,939	969,588	966,939	966,939	966,939	969,588	18,411,455	967,764	135,998,117
981,598	978,916	978,916	978,916	981,598	978,916	978,916	978,916	981,598	978,916	978,916	978,916	981,598	978,916	978,916	978,916	981,598	18,639,517	979,751	137,682,723
995,326	992,606	992,606	992,606	995,326	992,606	992,606	992,606	995,326	992,606	992,606	992,606	995,326	992,606	992,606	992,606	995,326	18,900,186	993,453	139,608,176
1,011,753	1,008,988	1,008,988	1,008,988	1,011,753	1,008,988	1,008,988	1,008,988	1,011,753	1,008,988	1,008,988	1,008,988	1,011,753	1,008,988	1,008,988	1,008,988	1,011,753	19,212,123	1,009,849	141,912,331
1,030,682	1,027,866	1,027,866	1,027,866	1,030,682	1,027,866	1,027,866	1,027,866	1,030,682	1,027,866	1,027,866	1,027,866	1,030,682	1,027,866	1,027,866	1,027,866	1,030,682	19,571,570	1,028,743	144,567,426
1,049,581	1,046,713	1,046,713	1,046,713	1,049,581	1,046,713	1,046,713	1,046,713	1,049,581	1,046,713	1,046,713	1,046,713	1,049,581	1,046,713	1,046,713	1,046,713	1,049,581	19,930,439	1,047,606	147,218,248
1,068,261	1,065,342	1,065,342	1,065,342	1,068,261	1,065,342	1,065,342	1,065,342	1,068,261	1,065,342	1,065,342	1,065,342	1,068,261	1,065,342	1,065,342	1,065,342	1,068,261	20,285,154	1,066,251	149,838,388
1,087,996	1,085,023	1,085,023	1,085,023	1,087,996	1,085,023	1,085,023	1,085,023	1,087,996	1,085,023	1,085,023	1,085,023	1,087,996	1,085,023	1,085,023	1,085,023	1,087,996	20,659,893	1,085,949	152,606,436
1,108,711	1,105,682	1,105,682	1,105,682	1,108,711	1,105,682	1,105,682	1,105,682	1,108,711	1,105,682	1,105,682	1,105,682	1,108,711	1,105,682	1,105,682	1,105,682	1,108,711	21,053,253	1,106,625	155,512,032
1,129,369	1,126,283	1,126,283	1,126,283	1,129,369	1,126,283	1,126,283	1,126,283	1,129,369	1,126,283	1,126,283	1,126,283	1,129,369	1,126,283	1,126,283	1,126,283	1,129,369	21,445,527	1,127,244	158,409,603
1,150,657	1,147,514	1,147,514	1,147,514	1,150,657	1,147,514	1,147,514	1,147,514	1,150,657	1,147,514	1,147,514	1,147,514	1,150,657	1,147,514	1,147,514	1,147,514	1,150,657	21,849,775	1,148,493	161,395,625
1,171,607	1,168,406	1,168,406	1,168,406	1,171,607	1,168,406	1,168,406	1,168,406	1,171,607	1,168,406	1,168,406	1,168,406	1,171,607	1,168,406	1,168,406	1,168,406	1,171,607	22,247,593	1,169,403	164,334,147
1,191,623	1,188,367	1,188,367	1,188,367	1,191,623	1,188,367	1,188,367	1,188,367	1,191,623	1,188,367	1,188,367	1,188,367	1,191,623	1,188,367	1,188,367	1,188,367	1,191,623	22,627,664	1,189,381	167,141,578
1,212,015	1,208,704	1,208,704	1,208,704	1,212,015	1,208,704	1,208,704	1,208,704	1,212,015	1,208,704	1,208,704	1,208,704	1,212,015	1,208,704	1,208,704	1,208,704	1,212,015	23,014,897	1,209,735	170,001,919
1,232,854	1,229,486	1,229,486	1,229,486	1,232,854	1,229,486	1,229,486	1,229,486	1,232,854	1,229,486	1,229,486	1,229,486	1,232,854	1,229,486	1,229,486	1,229,486	1,232,854	23,410,601	1,230,534	172,924,824
1,253,976	1,250,550	1,250,550	1,250,550	1,253,976	1,250,550	1,250,550	1,250,550	1,253,976	1,250,550	1,250,550	1,250,550	1,253,976	1,250,550	1,250,550	1,250,550	1,253,976	23,811,686	1,251,617	175,887,480
1,275,623	1,272,138	1,272,138	1,272,138	1,275,623	1,272,138	1,272,138	1,272,138	1,275,623	1,272,138	1,272,138	1,272,138	1,275,623	1,272,138	1,272,138	1,272,138	1,275,623	24,222,739	1,273,223	178,923,768
1,298,187	1,294,640	1,294,640	1,294,640	1,298,187	1,294,640	1,294,640	1,294,640	1,298,187	1,294,640	1,294,640	1,294,640	1,298,187	1,294,640	1,294,640	1,294,640	1,298,187	24,651,198	1,295,744	182,088,626
1,321,617	1,318,006	1,318,006	1,318,006	1,321,617	1,318,006	1,318,006	1,318,006	1,321,617	1,318,006	1,318,006	1,318,006	1,321,617	1,318,006	1,318,006	1,318,006	1,321,617	25,096,114	1,319,130	185,375,045
1,345,293	1,341,618	1,341,618	1,341,618	1,345,293	1,341,618	1,341,618	1,341,618	1,345,293	1,341,618	1,341,618	1,341,618	1,345,293	1,341,618	1,341,618	1,341,618	1,345,293	25,545,709	1,342,762	188,696,020
1,369,216	1,365,475	1,365,475	1,365,475	1,369,216	1,365,475	1,365,475	1,365,475	1,369,216	1,365,475	1,365,475	1,365,475	1,369,216	1,365,475	1,365,475	1,365,475	1,369,216	25,999,973	1,366,640	192,051,490
1,393,420	1,389,613	1,389,613	1,389,613	1,393,420	1,389,613	1,389,613	1,389,613	1,393,420	1,389,613	1,389,613	1,389,613	1,393,420	1,389,613	1,389,613	1,389,613	1,393,420	26,459,590	1,390,799	195,446,496
1,418,393	1,414,518	1,414,518	1,414,518	1,418,393	1,414,518	1,414,518	1,414,518	1,418,393	1,414,518	1,414,518	1,414,518	1,418,393	1,414,518	1,414,518	1,414,518	1,418,393	26,933,799	1,415,725	198,949,290
1,443,663	1,439,719	1,439,719	1,439,719	1,443,663	1,439,719	1,439,719	1,439,719	1,443,663	1,439,719	1,439,719	1,439,719	1,443,663	1,439,719	1,439,719	1,439,719	1,443,663	27,413,652	1,440,947	202,493,773
1,469,181	1,465,167	1,465,167	1,465,167	1,469,181	1,465,167	1,465,167	1,465,167	1,469,181	1,465,167	1,465,167	1,465,167	1,469,181	1,465,167	1,465,167	1,465,167	1,469,181	27,898,203	1,466,417	206,072,965
1,494,872	1,490,787	1,490,787	1,490,787	1,494,872	1,490,787	1,490,787	1,490,787	1,494,872	1,490,787	1,490,787	1,490,787	1,494,872	1,490,787	1,490,787	1,490,787	1,494,872	28,386,043	1,492,059	209,676,445
1,521,343	1,517,186	1,517,186	1,517,186	1,521,343	1,517,186	1,517,186	1,517,186	1,521,343	1,517,186	1,517,186	1,517,186	1,521,343	1,517,186	1,517,186	1,517,186	1,521,343	28,888,700	1,518,481	213,389,373
1,548,850	1,544,618	1,544,618	1,544,618	1,548,850	1,544,618	1,544,618	1,544,618	1,548,850	1,544,618	1,544,618	1,544,618	1,548,850	1,544,618	1,544,618	1,544,618	1,548,850	29,411,036	1,545,936	204,280,304
1,577,953	1,573,642	1,573,642	1,573,642	1,577,953	1,573,642	1,573,642	1,573,642	1,577,953	1,573,642	1,573,642	1,573,642	1,577,953	1,573,642	1,573,642	1,573,642	1,577,953	29,963,667	1,574,984	176,746,766
1,608,217	1,603,823	1,603,823	1,603,823	1,608,217	1,603,823	1,603,823	1,603,823	1,608,217	1,603,823	1,603,823	1,603,823	1,608,217	1,603,823	1,603,823	1,603,823	1,608,217	30,538,345	1,605,191	171,463,620
1,638,751	1,634,274	1,634,274	1,634,274	1,638,751	1,634,274	1,634,274	1,634,274	1,638,751	1,634,274	1,634,274	1,634,274	1,638,751	1,634,274	1,634,274	1,634,274	1,638,751	31,118,159	1,635,668	165,881,432
1,669,865	1,665,303	1,665,303	1,665,303	1,669,865	1,665,303	1,665,303	1,665,303	1,669,865	1,665,303	1,665,303	1,665,303	1,669,865	1,665,303	1,665,303	1,665,303	1,669,865	31,708,982	1,666,723	160,000,790
1,701,570	1,696,921	1,696,921	1,696,921	1,701,570	1,696,921	1,696,921	1,696,921	1,701,570	1,696,921	1,696,921	1,696,921	1,701,570	1,696,921	1,696,921	1,696,921	1,701,570	32,311,022	1,698,368	154,700,578

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

1,733,877	1,729,139	1,729,139	1,729,139	1,733,877	1,729,139	1,729,139	1,729,139	1,733,877	1,729,139	1,729,139	1,729,139	1,733,877	1,729,139	1,729,139	1,729,139	1,733,877	32,924,493	1,730,614	150,843,039
1,766,797	1,761,969	1,761,969	1,761,969	1,766,797	1,761,969	1,761,969	1,761,969	1,766,797	1,761,969	1,761,969	1,761,969	1,766,797	1,761,969	1,761,969	1,761,969	1,766,797	33,549,611	1,763,473	146,783,251
1,800,342	1,795,423	1,795,423	1,795,423	1,800,342	1,795,423	1,795,423	1,795,423	1,800,342	1,795,423	1,795,423	1,795,423	1,800,342	1,795,423	1,795,423	1,795,423	1,800,342	34,186,598	1,796,955	141,387,260
1,834,524	1,829,512	1,829,512	1,829,512	1,834,524	1,829,512	1,829,512	1,829,512	1,834,524	1,829,512	1,829,512	1,829,512	1,834,524	1,829,512	1,829,512	1,829,512	1,834,524	34,835,680	1,831,072	134,811,229
1,869,355	1,864,247	1,864,247	1,864,247	1,869,355	1,864,247	1,864,247	1,864,247	1,869,355	1,864,247	1,864,247	1,864,247	1,869,355	1,864,247	1,864,247	1,864,247	1,869,355	35,497,085	1,865,838	126,642,756
1,904,847	1,899,643	1,899,643	1,899,643	1,904,847	1,899,643	1,899,643	1,899,643	1,904,847	1,899,643	1,899,643	1,899,643	1,904,847	1,899,643	1,899,643	1,899,643	1,904,847	36,171,047	1,901,263	115,992,314
1,941,014	1,935,710	1,935,710	1,935,710	1,941,014	1,935,710	1,935,710	1,935,710	1,941,014	1,935,710	1,935,710	1,935,710	1,941,014	1,935,710	1,935,710	1,935,710	1,941,014	36,857,806	1,937,362	104,367,587
1,977,866	1,972,462	1,972,462	1,972,462	1,977,866	1,972,462	1,972,462	1,972,462	1,977,866	1,972,462	1,972,462	1,972,462	1,977,866	1,972,462	1,972,462	1,972,462	1,977,866	37,557,604	1,974,145	87,175,246
2,015,419	2,009,912	2,009,912	2,009,912	2,015,419	2,009,912	2,009,912	2,009,912	2,015,419	2,009,912	2,009,912	2,009,912	2,015,419	2,009,912	2,009,912	2,009,912	2,015,419	38,270,689	2,011,627	85,326,612
2,053,685	2,048,074	2,048,074	2,048,074	2,053,685	2,048,074	2,048,074	2,048,074	2,053,685	2,048,074	2,048,074	2,048,074	2,053,685	2,048,074	2,048,074	2,048,074	2,053,685	38,997,313	2,049,821	84,090,345
2,092,677	2,086,959	2,086,959	2,086,959	2,092,677	2,086,959	2,086,959	2,086,959	2,092,677	2,086,959	2,086,959	2,086,959	2,092,677	2,086,959	2,086,959	2,086,959	2,092,677	39,737,732	2,088,740	83,594,243
2,132,409	2,126,583	2,126,583	2,126,583	2,132,409	2,126,583	2,126,583	2,126,583	2,132,409	2,126,583	2,126,583	2,126,583	2,132,409	2,126,583	2,126,583	2,126,583	2,132,409	40,492,210	2,128,397	83,054,816
2,172,896	2,166,959	2,166,959	2,166,959	2,172,896	2,166,959	2,166,959	2,166,959	2,172,896	2,166,959	2,166,959	2,166,959	2,172,896	2,166,959	2,166,959	2,166,959	2,172,896	41,261,012	2,168,808	82,464,770
2,214,152	2,208,102	2,208,102	2,208,102	2,214,152	2,208,102	2,208,102	2,208,102	2,214,152	2,208,102	2,208,102	2,208,102	2,214,152	2,208,102	2,208,102	2,208,102	2,214,152	42,044,411	2,209,986	81,822,380
	2,250,026	2,250,026	2,250,026	2,256,190	2,250,026	2,250,026	2,250,026	2,256,190	2,250,026	2,250,026	2,250,026	2,256,190	2,250,026	2,250,026	2,250,026	2,256,190	42,842,684	2,251,946	81,119,704
		2,292,746	2,292,746	2,299,027	2,292,746	2,292,746	2,292,746	2,299,027	2,292,746	2,292,746	2,292,746	2,299,027	2,292,746	2,292,746	2,292,746	2,299,027	43,656,114	2,294,702	80,367,131
			2,336,277	2,342,678	2,336,277	2,336,277	2,336,277	2,342,678	2,336,277	2,336,277	2,336,277	2,342,678	2,336,277	2,336,277	2,336,277	2,342,678	44,484,987	2,338,270	79,556,739
				2,387,157	2,380,635	2,380,635	2,380,635	2,387,157	2,380,635	2,380,635	2,380,635	2,387,157	2,380,635	2,380,635	2,380,635	2,387,157	45,329,598	2,382,666	78,686,602
					2,425,834	2,425,834	2,425,834	2,432,480	2,425,834	2,425,834	2,425,834	2,432,480	2,425,834	2,425,834	2,425,834	2,432,480	46,190,245	2,427,904	77,748,099
						2,471,892	2,471,892	2,478,665	2,471,892	2,471,892	2,471,892	2,478,665	2,471,892	2,471,892	2,471,892	2,478,665	47,067,233	2,474,001	76,752,365
							2,518,825	2,525,726	2,518,825	2,518,825	2,518,825	2,525,726	2,518,825	2,518,825	2,518,825	2,525,726	47,960,871	2,520,974	75,690,794
								2,573,680	2,566,648	2,566,648	2,566,648	2,573,680	2,566,648	2,566,648	2,566,648	2,573,680	48,871,477	2,568,838	74,561,243
									2,615,380	2,615,380	2,615,380	2,622,545	2,615,380	2,615,380	2,615,380	2,622,545	49,799,372	2,617,611	73,354,350
										2,665,036	2,665,036	2,672,338	2,665,036	2,665,036	2,665,036	2,672,338	50,744,884	2,667,310	72,082,050
											2,715,636	2,723,076	2,715,636	2,715,636	2,715,636	2,723,076	51,708,348	2,717,953	70,734,995
												2,774,777	2,767,196	2,767,196	2,767,196	2,774,777	52,690,104	2,769,557	69,310,804
													2,819,735	2,819,735	2,819,735	2,827,460	53,690,501	2,822,141	67,799,308
														2,873,272	2,873,272	2,881,144	54,709,892	2,875,723	66,213,302
															2,927,825	2,935,846	55,748,637	2,930,323	64,542,631
																2,991,588	56,807,104	2,985,959	62,784,651
																	57,885,668	3,042,652	60,928,320
																		3,100,421	3,100,421
2,214,152	2,250,026	2,292,746	2,336,277	2,387,157	2,425,834	2,471,892	2,518,825	2,573,680	2,615,380	2,665,036	2,715,636	2,774,777	2,819,735	2,873,272	2,927,825	2,991,588	57,885,668	3,100,421	283,580,572

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

DECON Cash Flows
($000, 2010 dollars)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2043	$ 40,836	$ 4,139	$ 6	$ 21	$ 6,664	$ 51,666
2044	63,230	16,293	2,490	15,006	16,202	113,220
2045	55,011	22,847	7,765	24,940	5,834	116,397
2046	45,788	17,488	4,735	17,194	6,171	91,376
2047	42,162	15,381	3,544	14,149	6,303	81,539
2048	38,825	15,754	2,999	12,147	6,134	75,858
2049	19,596	6,275	345	1,574	9,076	36,866
2050	17,564	7,940	0	1	1,689	27,195
2051	16,070	7,355	-	-	1,349	24,775
2052	2,074	230	-	-	970	3,274
2053	2,069	230	-	-	967	3,265
2054	2,069	230	-	-	967	3,265
2055	2,069	230	-	-	967	3,265
2056	2,074	230	-	-	970	3,274
2057	2,069	230	-	-	967	3,265
2058	2,069	230	-	-	967	3,265
2059	2,069	230	-	-	967	3,265
2060	2,074	230	-	-	970	3,274
2061	2,069	230	-	-	967	3,265
2062	2,069	230	-	-	967	3,265
2063	2,069	230	-	-	967	3,265
2064	2,074	230	-	-	970	3,274
2065	2,069	230	-	-	967	3,265
2066	2,069	230	-	-	967	3,265
2067	2,069	230	-	-	967	3,265
2068	2,074	230	-	-	970	3,274
2069	2,069	230	-	-	967	3,265
2070	2,069	230	-	-	967	3,265
2071	2,069	230	-	-	967	3,265
2072	2,074	230	-	-	970	3,274
2073	2,064	662	0	0	18,411	21,138
2074	914	1,024	35	42	968	2,981
Total	**$ 385,532**	**$ 119,983**	**$ 21,918**	**$ 85,074**	**$ 99,123**	**$ 711,630**
% of Total	**54%**	**17%**	**3%**	**12%**	**14%**	**100%**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

DECON Cash Flows
($000, includes inflation)

Year	Labor	Equip & Mat	Trans	Burial	Other	Total
2043	$ 127,661	$ 5,889	$ 20	$ 55	$ 11,917	145,542
2044	204,714	23,392	8,561	40,996	29,523	307,186
2045	184,453	33,102	27,754	70,176	10,833	326,318
2046	158,999	25,569	17,592	49,833	11,676	263,669
2047	151,625	22,694	13,686	42,239	12,153	242,397
2048	144,599	23,456	12,042	37,348	12,050	229,495
2049	75,584	9,428	1,439	4,986	18,170	109,607
2050	70,163	12,039	1	2	3,446	85,651
2051	66,481	11,254	-	-	2,805	80,539
2052	8,887	355	-	-	2,054	11,296
2053	9,178	358	-	-	2,087	11,623
2054	9,505	361	-	-	2,127	11,993
2055	9,844	364	-	-	2,167	12,375
2056	10,223	369	-	-	2,214	12,806
2057	10,558	371	-	-	2,250	13,179
2058	10,935	374	-	-	2,293	13,602
2059	11,324	378	-	-	2,336	14,038
2060	11,760	382	-	-	2,387	14,529
2061	12,146	385	-	-	2,426	14,956
2062	12,579	388	-	-	2,472	15,439
2063	13,027	392	-	-	2,519	15,938
2064	13,528	396	-	-	2,574	16,498
2065	13,972	399	-	-	2,615	16,986
2066	14,470	402	-	-	2,665	17,538
2067	14,986	406	-	-	2,716	18,108
2068	15,562	411	-	-	2,775	18,748
2069	16,073	414	-	-	2,820	19,306
2070	16,646	417	-	-	2,873	19,937
2071	17,239	421	-	-	2,928	20,588
2072	17,902	426	-	-	2,992	21,320
2073	18,447	1,237	3	2	57,886	77,576
2074	8,457	1,930	383	276	3,100	14,147
Total	**$ 1,481,530**	**$ 178,160**	**$ 81,481**	**$ 245,914**	**$ 225,846**	**$ 2,212,931**
% of Total	**67%**	**8%**	**4%**	**11%**	**10%**	**100%**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

SAINT LUCIE UNIT 2

	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066
LABOR																								
2010	40,835,931	63,229,996	55,011,494	45,788,045	42,162,032	38,824,540	19,595,750	17,564,388	16,069,800	2,074,184	2,068,517	2,068,517	2,068,517	2,074,184	2,068,517	2,068,517	2,068,517	2,074,184	2,068,517	2,068,517	2,068,517	2,074,184	2,068,517	2,068,517
2011	41,800,365	64,723,317	56,310,716	46,869,434	43,157,785	39,741,470	20,058,549	17,979,212	16,449,325	2,123,171	2,117,370	2,117,370	2,117,370	2,123,171	2,117,370	2,117,370	2,117,370	2,123,171	2,117,370	2,117,370	2,117,370	2,123,171	2,117,370	2,117,370
2012	42,938,986	66,486,348	57,844,591	48,146,134	44,333,381	40,824,007	20,604,933	18,468,956	16,897,396	2,181,005	2,175,046	2,175,046	2,175,046	2,181,005	2,175,046	2,175,046	2,175,046	2,181,005	2,175,046	2,175,046	2,175,046	2,181,005	2,175,046	2,175,046
2013	44,225,105	68,477,763	59,577,166	49,588,218	45,661,266	42,046,778	21,222,097	19,022,143	17,403,511	2,246,331	2,240,193	2,240,193	2,240,193	2,246,331	2,240,193	2,240,193	2,240,193	2,246,331	2,240,193	2,240,193	2,240,193	2,246,331	2,240,193	2,240,193
2014	45,648,323	70,681,462	61,494,433	51,184,028	47,130,701	43,399,895	21,905,051	19,634,299	17,963,578	2,318,621	2,312,286	2,312,286	2,312,286	2,318,621	2,312,286	2,312,286	2,312,286	2,318,621	2,312,286	2,312,286	2,312,286	2,318,621	2,312,286	2,312,286
2015	47,177,108	73,048,619	63,553,912	52,898,206	48,709,131	44,853,379	22,638,661	20,291,861	18,565,186	2,396,272	2,389,725	2,389,725	2,389,725	2,396,272	2,389,725	2,389,725	2,389,725	2,396,272	2,389,725	2,389,725	2,389,725	2,396,272	2,389,725	2,389,725
2016	48,785,879	75,539,625	65,721,143	54,702,071	50,370,146	46,382,909	23,410,655	20,983,827	19,198,272	2,477,987	2,471,216	2,471,216	2,471,216	2,477,967	2,471,216	2,471,216	2,471,216	2,477,987	2,471,216	2,471,216	2,471,216	2,477,987	2,471,216	2,471,216
2017	50,502,390	78,197,456	68,033,514	56,626,741	52,142,398	48,014,873	24,234,349	21,722,134	19,873,755	2,565,174	2,558,165	2,558,165	2,558,165	2,565,174	2,558,165	2,558,165	2,558,165	2,565,174	2,558,165	2,558,165	2,558,165	2,565,174	2,558,165	2,558,165
2018	52,306,420	80,990,801	70,463,786	58,649,543	54,005,013	49,730,045	25,100,041	22,498,086	20,583,678	2,656,806	2,649,547	2,649,547	2,649,547	2,656,806	2,649,547	2,649,547	2,649,547	2,656,806	2,649,547	2,649,547	2,649,547	2,656,806	2,649,547	2,649,547
2019	54,170,261	83,876,755	72,974,630	60,739,409	55,929,379	51,502,081	25,994,433	23,299,762	21,317,140	2,751,476	2,743,959	2,743,959	2,743,959	2,751,476	2,743,959	2,743,959	2,743,959	2,751,476	2,743,959	2,743,959	2,743,959	2,751,476	2,743,959	2,743,959
2020	56,106,023	86,874,072	75,582,361	62,909,918	57,928,003	53,342,496	26,923,339	24,132,374	22,078,903	2,849,800	2,842,014	2,842,014	2,842,014	2,849,800	2,842,014	2,842,014	2,842,014	2,849,800	2,842,014	2,842,014	2,842,014	2,849,800	2,842,014	2,842,014
2021	58,132,773	90,012,274	78,312,667	65,182,449	60,020,570	55,269,418	27,895,906	25,004,122	22,876,472	2,952,745	2,944,677	2,944,677	2,944,677	2,952,745	2,944,677	2,944,677	2,944,677	2,952,745	2,944,677	2,944,677	2,944,677	2,952,745	2,944,677	2,944,677
2022	60,227,763	93,256,138	81,134,900	67,531,495	62,183,592	57,261,218	28,901,219	25,905,221	23,700,894	3,059,156	3,050,798	3,050,798	3,050,798	3,059,156	3,050,798	3,050,798	3,050,798	3,059,156	3,050,798	3,050,798	3,050,798	3,059,156	3,050,798	3,050,798
2023	62,423,004	96,655,230	84,092,185	69,992,950	64,450,121	59,348,332	29,954,639	26,849,440	24,564,768	3,170,659	3,161,996	3,161,996	3,161,996	3,170,659	3,161,996	3,161,996	3,161,996	3,170,659	3,161,996	3,161,996	3,161,996	3,170,659	3,161,996	3,161,996
2024	64,729,055	100,225,899	87,198,746	72,578,652	66,831,058	61,540,797	31,061,233	27,841,321	25,472,248	3,287,791	3,278,808	3,278,808	3,278,808	3,287,791	3,278,808	3,278,808	3,278,808	3,287,791	3,278,808	3,278,808	3,278,808	3,287,791	3,278,808	3,278,808
2025	67,124,542	103,935,049	90,425,789	75,264,636	69,304,336	63,818,293	32,210,744	28,871,670	26,414,922	3,409,465	3,400,149	3,400,149	3,400,149	3,409,465	3,400,149	3,400,149	3,400,149	3,409,465	3,400,149	3,400,149	3,400,149	3,409,465	3,400,149	3,400,149
2026	69,621,975	107,802,053	93,790,167	78,064,929	71,882,870	66,192,714	33,409,176	29,945,868	27,397,715	3,536,317	3,526,655	3,526,655	3,526,655	3,536,317	3,526,655	3,526,655	3,526,655	3,536,317	3,526,655	3,526,655	3,526,655	3,536,317	3,526,655	3,526,655
2027	72,248,344	111,868,700	97,328,240	81,009,795	74,594,528	68,689,721	34,669,480	31,075,524	28,431,247	3,669,719	3,659,692	3,659,692	3,659,692	3,669,719	3,659,692	3,659,692	3,659,692	3,669,719	3,659,692	3,659,692	3,659,692	3,669,719	3,659,692	3,659,692
2028	74,964,150	116,073,830	100,986,796	84,054,942	77,398,526	71,271,758	35,972,701	32,243,649	29,499,973	3,807,663	3,797,259	3,797,259	3,797,259	3,807,663	3,797,259	3,797,259	3,797,259	3,807,663	3,797,259	3,797,259	3,797,259	3,807,663	3,797,259	3,797,259
2029	77,754,121	120,393,797	104,745,263	87,183,249	80,279,099	73,924,308	37,311,512	33,443,674	30,597,886	3,949,374	3,938,584	3,938,584	3,938,584	3,949,374	3,938,584	3,938,584	3,938,584	3,949,374	3,938,584	3,938,584	3,938,584	3,949,374	3,938,584	3,938,584
2030	80,618,898	124,829,591	108,604,502	90,355,433	83,236,906	76,647,979	38,686,219	34,675,874	31,725,236	4,094,885	4,083,697	4,083,697	4,083,697	4,094,885	4,083,697	4,083,697	4,083,697	4,094,885	4,083,697	4,083,697	4,083,697	4,094,885	4,083,697	4,083,697
2031	83,559,224	129,382,367	112,565,517	93,692,329	86,272,716	79,443,478	40,097,180	35,940,570	32,882,316	4,244,234	4,232,637	4,232,637	4,232,637	4,244,234	4,232,637	4,232,637	4,232,637	4,244,234	4,232,637	4,232,637	4,232,637	4,244,234	4,232,637	4,232,637
2032	86,637,538	134,148,800	116,712,420	97,143,944	89,450,994	82,370,168	41,574,356	37,264,617	34,093,697	4,400,591	4,388,567	4,388,567	4,388,567	4,400,591	4,388,567	4,388,567	4,388,567	4,400,591	4,388,567	4,388,567	4,388,567	4,400,591	4,388,567	4,388,567
2033	89,781,792	139,017,336	120,948,153	100,669,498	92,697,355	85,359,551	43,083,175	38,617,027	35,331,028	4,560,297	4,547,837	4,547,837	4,547,837	4,560,297	4,547,837	4,547,837	4,547,837	4,560,297	4,547,837	4,547,837	4,547,837	4,560,297	4,547,837	4,547,837
2034	92,992,405	143,988,621	125,273,280	104,269,457	96,012,229	88,412,023	44,623,837	39,997,979	36,594,472	4,723,374	4,710,469	4,710,469	4,710,469	4,723,374	4,710,469	4,710,469	4,710,469	4,723,374	4,710,469	4,710,469	4,710,469	4,723,374	4,710,469	4,710,469
2035	96,315,540	149,134,134	129,749,990	107,995,584	99,443,279	91,571,476	46,218,494	41,427,328	37,902,195	4,892,167	4,878,800	4,878,800	4,878,800	4,892,167	4,878,800	4,878,800	4,878,800	4,892,167	4,878,800	4,878,800	4,878,800	4,892,167	4,878,800	4,878,800
2036	99,761,977	154,470,567	134,392,805	111,859,965	103,001,635	94,848,157	47,872,320	42,909,713	39,258,441	5,067,222	5,053,377	5,053,377	5,053,377	5,067,222	5,053,377	5,053,377	5,053,377	5,067,222	5,053,377	5,053,377	5,053,377	5,067,222	5,053,377	5,053,377
2037	103,359,142	160,040,386	139,238,671	115,893,354	106,715,614	98,268,143	49,596,475	44,456,929	40,674,001	5,249,933	5,235,589	5,235,589	5,235,589	5,249,933	5,235,589	5,235,589	5,235,589	5,249,933	5,235,589	5,235,589	5,235,589	5,249,933	5,235,589	5,235,589
2038	107,110,593	165,849,100	144,292,380	120,099,737	110,588,889	101,834,814	51,398,667	46,070,507	42,150,276	5,440,481	5,425,616	5,425,616	5,425,616	5,440,481	5,425,616	5,425,616	5,425,616	5,440,481	5,425,616	5,425,616	5,425,616	5,440,481	5,425,616	5,425,616
2039	110,974,575	171,832,055	149,497,684	124,432,299	114,578,350	105,506,474	53,252,858	47,732,486	43,670,835	5,636,745	5,621,344	5,621,344	5,621,344	5,636,745	5,621,344	5,621,344	5,621,344	5,636,745	5,621,344	5,621,344	5,621,344	5,636,745	5,621,344	5,621,344
2040	114,929,661	177,956,076	154,825,716	128,867,012	118,661,873	109,268,750	55,150,767	49,433,652	45,227,245	5,837,636	5,821,686	5,821,686	5,821,686	5,837,636	5,821,686	5,821,686	5,821,686	5,837,636	5,821,686	5,821,686	5,821,686	5,837,636	5,821,686	5,821,686
2041	119,025,705	184,298,353	160,343,638	133,459,777	122,890,931	113,163,041	57,116,316	51,195,446	46,839,124	6,045,687	6,029,168	6,029,168	6,029,168	6,045,687	6,029,168	6,029,168	6,029,168	6,045,687	6,029,168	6,029,168	6,029,168	6,045,687	6,029,168	6,029,168
2042	123,267,729	190,866,667	166,058,216	138,216,226	127,270,710	117,196,123	59,151,917	53,020,029	48,508,450	6,261,152	6,244,045	6,244,045	6,244,045	6,261,152	6,244,045	6,244,045	6,244,045	6,261,152	6,244,045	6,244,045	6,244,045	6,261,152	6,244,045	6,244,045
2043	127,660,938	197,669,072	171,976,459	143,142,192	131,806,583	121,372,943	61,260,066	54,909,640	50,237,270	6,484,297	6,466,580	6,466,580	6,466,580	6,484,297	6,466,580	6,466,580	6,466,580	6,484,297	6,466,580	6,466,580	6,466,580	6,484,297	6,466,580	6,466,580
2044		204,713,913	178,105,626	148,243,718	136,504,113	125,698,622	63,443,348	56,866,596	52,027,705	6,715,395	6,697,047	6,697,047	6,697,047	6,715,395	6,697,047	6,697,047	6,697,047	6,715,395	6,697,047	6,697,047	6,697,047	6,715,395	6,697,047	6,697,047
2045			184,453,233	153,527,060	141,369,061	130,178,466	65,704,442	58,893,297	53,881,950	6,954,728	6,935,726	6,935,726	6,935,726	6,954,728	6,935,726	6,935,726	6,935,726	6,954,728	6,935,726	6,935,726	6,935,726	6,954,728	6,935,726	6,935,726
2046				158,998,698	146,407,393	134,817,971	68,046,120	60,992,229	55,802,279	7,202,592	7,182,913	7,182,913	7,182,913	7,202,592	7,182,913	7,182,913	7,182,913	7,202,592	7,182,913	7,182,913	7,182,913	7,202,592	7,182,913	7,182,913
2047					151,625,289	139,622,825	70,471,254	63,165,965	57,791,048	7,459,289	7,438,909	7,438,909	7,438,909	7,459,289	7,438,909	7,438,909	7,438,909	7,459,289	7,438,909	7,438,909	7,438,909	7,459,289	7,438,909	7,438,909
2048						144,598,922	72,982,819	65,417,173	59,850,696	7,725,135	7,704,028	7,704,028	7,704,028	7,725,135	7,704,028	7,704,028	7,704,028	7,725,135	7,704,028	7,704,028	7,704,028	7,725,135	7,704,028	7,704,028
2049							75,583,895	67,748,613	61,983,749	8,000,456	7,978,596	7,978,596	7,978,596	8,000,456	7,978,596	7,978,596	7,978,596	8,000,456	7,978,596	7,978,596	7,978,596	8,000,456	7,978,596	7,978,596
2050								70,163,144	64,192,823	8,285,588	8,262,950	8,262,950	8,262,950	8,285,588	8,262,950	8,262,950	8,262,950	8,285,588	8,262,950	8,262,950	8,262,950	8,285,588	8,262,950	8,262,950
2051									66,480,628	8,580,883	8,557,438	8,557,438	8,557,438	8,580,883	8,557,438	8,557,438	8,557,438	8,580,883	8,557,438	8,557,438	8,557,438	8,580,883	8,557,438	8,557,438
2052										8,886,702	8,862,421	8,862,421	8,862,421	8,886,702	8,862,421	8,862,421	8,862,421	8,886,702	8,862,421	8,862,421	8,862,421	8,886,702	8,862,421	8,862,421
2053											9,178,274	9,178,274	9,178,274	9,203,420	9,178,274	9,178,274	9,178,274	9,203,420	9,178,274	9,178,274	9,178,274	9,203,420	9,178,274	9,178,274
2054												9,505,384	9,505,384	9,531,426	9,505,384	9,505,384	9,505,384	9,531,426	9,505,384	9,505,384	9,505,384	9,531,426	9,505,384	9,505,384
2055													9,844,152	9,871,122	9,844,152	9,844,152	9,844,152	9,871,122	9,844,152	9,844,152	9,844,152	9,871,122	9,844,152	9,844,152
2056														10,222,925	10,194,993	10,194,993	10,194,993	10,222,925	10,194,993	10,194,993	10,194,993	10,222,925	10,194,993	10,194,993
2057															10,558,338	10,558,338	10,558,338	10,587,265	10,558,338	10,558,338	10,558,338	10,587,265	10,558,338	10,558,338
2058																10,934,633	10,934,633	10,964,591	10,934,633	10,934,633	10,934,633	10,964,591	10,934,633	10,934,633
2059																	11,324,339	11,355,364	11,324,339	11,324,339	11,324,339	11,355,364	11,324,339	11,324,339
2060																		11,760,064	11,727,933	11,727,933	11,727,933	11,760,064	11,727,933	11,727,933
2061																			12,145,912	12,145,912	12,145,912	12,179,188	12,145,912	12,145,912
2062																				12,578,787	12,578,787	12,613,249	12,578,787	12,578,787
2063																					13,027,089	13,062,780	13,027,089	13,027,089
2064																						13,528,332	13,491,369	13,491,369
2065																							13,972,195	13,972,195
2066																								14,470,158
2067																								
2068																								
2069																								
2070																								
2071																								
2072																								
2073																								
2074																								
	127,660,938	204,713,913	184,453,233	158,998,698	151,625,289	144,598,922	75,583,895	70,163,144	66,480,628	8,886,702	9,178,274	9,505,384	9,844,152	10,222,925	10,558,338	10,934,633	11,324,339	11,760,064	12,145,912	12,578,787	13,027,089	13,528,332	13,972,195	14,470,158

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

Equip & Mat

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Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

Transportation

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Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

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Florida Power & Light Company
Docket No. 100456-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2055												2,166,959	2,172,896	2,166,959	2,166,959	2,166,959	2,172,896	2,166,959	2,166,959	2,166,959	2,172,896	2,166,959	2,166,959
2056													2,214,152	2,208,102	2,208,102	2,208,102	2,214,152	2,208,102	2,208,102	2,208,102	2,214,152	2,208,102	2,208,102
2057														2,250,026	2,250,026	2,208,102	2,256,190	2,250,026	2,250,026	2,250,026	2,256,190	2,250,026	2,250,026
2058															2,292,746	2,250,026	2,299,027	2,292,746	2,292,746	2,292,746	2,299,027	2,292,746	2,292,746
2059																2,336,277	2,342,678	2,336,277	2,336,277	2,336,277	2,342,678	2,336,277	2,336,277
2060																	2,387,157	2,380,635	2,380,635	2,380,635	2,387,157	2,380,635	2,380,635
2061																		2,425,834	2,425,834	2,425,834	2,432,480	2,425,834	2,425,834
2062																			2,471,892	2,471,892	2,478,665	2,471,892	2,471,892
2063																				2,518,825	2,525,726	2,518,825	2,518,825
2064																					2,573,680	2,566,648	2,566,648
2065																						2,615,380	2,615,380
2066																							2,665,036
2067																							
2068																							
2069																							
2070																							
2071																							
2072																							
2073																							
2074																							
	11,917,076	29,522,748	10,832,904	11,675,699	12,182,604	12,050,325	18,170,086	3,445,788	2,804,748	2,053,685	2,086,959	2,126,583	2,166,959	2,214,152	2,250,026	2,292,746	2,336,277	2,387,157	2,425,834	2,471,892	2,518,825	2,573,680	2,615,380	2,665,036

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No 3

2067	2068	2069	2070	2071	2072	2073	2074	
2,068,517	**2,074,184**	**2,068,517**	**2,068,517**	**2,068,517**	**2,074,184**	**2,063,761**	**913,576**	**385,532,176**
2,117,370	2,123,171	2,117,370	2,117,370	2,117,370	2,123,171	2,112,502	935,153	394,637,400
2,175,046	2,181,005	2,175,046	2,175,046	2,175,046	2,181,005	2,170,045	960,626	405,387,124
2,240,193	2,246,331	2,240,193	2,240,193	2,240,193	2,246,331	2,235,043	989,399	417,529,377
2,312,286	2,318,621	2,312,286	2,312,286	2,312,286	2,318,621	2,306,969	1,021,239	430,965,987
2,389,725	2,396,272	2,389,725	2,389,725	2,389,725	2,396,272	2,384,231	1,055,440	445,399,248
2,471,216	2,477,987	2,471,216	2,471,216	2,471,216	2,477,987	2,465,535	1,091,432	460,587,661
2,558,165	2,565,174	2,558,165	2,558,165	2,558,165	2,565,174	2,552,284	1,129,833	476,793,248
2,649,547	2,656,806	2,649,547	2,649,547	2,649,547	2,656,806	2,643,456	1,170,193	493,825,106
2,743,959	2,751,476	2,743,959	2,743,959	2,743,959	2,751,476	2,737,650	1,211,890	511,421,632
2,842,014	2,849,800	2,842,014	2,842,014	2,842,014	2,849,800	2,835,479	1,255,197	529,697,167
2,944,677	2,952,745	2,944,677	2,944,677	2,944,677	2,952,745	2,937,907	1,300,539	548,831,725
3,050,798	3,059,156	3,050,798	3,050,798	3,050,798	3,059,156	3,043,783	1,347,408	568,610,529
3,161,996	3,170,659	3,161,996	3,161,996	3,161,996	3,170,659	3,154,726	1,396,520	589,335,808
3,278,808	3,287,791	3,278,808	3,278,808	3,278,808	3,287,791	3,271,269	1,448,110	611,107,244
3,400,149	3,409,465	3,400,149	3,400,149	3,400,149	3,409,465	3,392,332	1,501,702	633,723,044
3,526,655	3,536,317	3,526,655	3,526,655	3,526,655	3,536,317	3,518,547	1,557,574	657,301,318
3,659,692	3,669,719	3,659,692	3,659,692	3,659,692	3,669,719	3,651,278	1,616,331	682,096,883
3,797,259	3,807,663	3,797,259	3,797,259	3,797,259	3,807,663	3,788,529	1,677,089	707,736,812
3,938,584	3,949,374	3,938,584	3,938,584	3,938,584	3,949,374	3,929,528	1,739,506	734,076,943
4,083,697	4,094,885	4,083,697	4,083,697	4,083,697	4,094,885	4,074,308	1,803,596	761,123,308
4,232,637	4,244,234	4,232,637	4,232,637	4,232,637	4,244,234	4,222,906	1,869,377	788,882,942
4,388,567	4,400,591	4,388,567	4,388,567	4,388,567	4,400,591	4,378,477	1,938,244	817,945,309
4,547,837	4,560,297	4,547,837	4,547,837	4,547,837	4,560,297	4,537,381	2,008,587	847,630,226
4,710,469	4,723,374	4,710,469	4,710,469	4,710,469	4,723,374	4,699,639	2,080,415	877,941,632
4,878,800	4,892,167	4,878,800	4,878,800	4,878,800	4,892,167	4,867,583	2,154,759	909,315,361
5,053,377	5,067,222	5,053,377	5,053,377	5,053,377	5,067,222	5,041,759	2,231,863	941,853,190
5,235,589	5,249,933	5,235,589	5,235,589	5,235,589	5,249,933	5,223,552	2,312,338	975,814,040
5,425,616	5,440,481	5,425,616	5,425,616	5,425,616	5,440,481	5,413,142	2,396,265	1,011,231,501
5,621,344	5,636,745	5,621,344	5,621,344	5,621,344	5,636,745	5,608,420	2,482,709	1,047,711,370
5,821,686	5,837,636	5,821,686	5,821,686	5,821,686	5,837,636	5,808,301	2,571,192	1,085,051,351
6,029,168	6,045,687	6,029,168	6,029,168	6,029,168	6,045,687	6,015,307	2,662,828	1,123,722,112
6,244,045	6,261,152	6,244,045	6,244,045	6,244,045	6,261,152	6,229,690	2,757,730	1,163,771,083
6,466,580	6,484,297	6,466,580	6,466,580	6,466,580	6,484,297	6,451,713	2,856,015	1,205,247,381
6,697,047	6,715,395	6,697,047	6,697,047	6,697,047	6,715,395	6,681,649	2,957,802	1,115,991,159
6,935,726	6,954,728	6,935,726	6,935,726	6,935,726	6,954,728	6,919,780	3,063,217	943,754,773
7,182,913	7,202,592	7,182,913	7,182,913	7,182,913	7,202,592	7,166,398	3,172,388	786,362,719
7,438,909	7,459,289	7,438,909	7,438,909	7,438,909	7,459,289	7,421,806	3,285,451	649,723,003
7,704,028	7,725,135	7,704,028	7,704,028	7,704,028	7,725,135	7,686,316	3,402,543	515,849,701
7,978,596	8,000,456	7,978,596	7,978,596	7,978,596	8,000,456	7,960,253	3,523,808	384,481,996
8,262,950	8,285,588	8,262,950	8,262,950	8,262,950	8,285,588	8,243,953	3,649,395	319,907,096
8,557,438	8,580,883	8,557,438	8,557,438	8,557,438	8,580,883	8,537,764	3,779,458	258,644,719
8,862,421	8,886,702	8,862,421	8,862,421	8,862,421	8,886,702	8,842,046	3,914,156	199,012,736
9,178,274	9,203,420	9,178,274	9,178,274	9,178,274	9,203,420	9,157,173	4,053,655	196,902,044
9,505,384	9,531,426	9,505,384	9,505,384	9,505,384	9,531,426	9,483,530	4,198,126	194,414,163
9,844,152	9,871,122	9,844,152	9,844,152	9,844,152	9,871,122	9,821,519	4,347,745	191,498,848
10,194,993	10,222,925	10,194,993	10,194,993	10,194,993	10,222,925	10,171,554	4,502,697	188,128,791
10,558,338	10,587,265	10,558,338	10,558,338	10,558,338	10,587,265	10,534,064	4,663,171	184,246,355
10,934,633	10,964,591	10,934,633	10,934,633	10,934,633	10,964,591	10,909,493	4,829,364	179,878,183
11,324,339	11,355,364	11,324,339	11,324,339	11,324,339	11,355,364	11,298,303	5,001,481	174,964,625
11,727,933	11,760,064	11,727,933	11,727,933	11,727,933	11,760,064	11,700,969	5,179,731	169,472,356
12,145,912	12,179,188	12,145,912	12,145,912	12,145,912	12,179,188	12,117,987	5,364,335	163,333,089
12,578,787	12,613,249	12,578,787	12,578,787	12,578,787	12,613,249	12,549,867	5,555,517	156,575,423
13,027,089	13,062,780	13,027,089	13,027,089	13,027,089	13,062,780	12,997,138	5,753,513	149,128,615
13,491,369	13,528,332	13,491,369	13,491,369	13,491,369	13,528,332	13,460,351	5,958,566	140,952,125
13,972,195	14,010,475	13,972,195	13,972,195	13,972,195	14,010,475	13,940,072	6,170,927	131,965,123
14,470,158	14,509,803	14,470,158	14,470,158	14,470,158	14,509,803	14,436,890	6,390,856	122,198,144
14,985,869	15,026,926	14,985,869	14,985,869	14,985,869	15,026,926	14,951,415	6,618,623	111,567,364
	15,562,479	15,519,959	15,519,959	15,519,959	15,562,479	15,484,277	6,854,508	100,023,619
		16,073,083	16,073,083	16,073,083	16,117,119	16,036,129	7,098,800	87,471,298
			16,645,921	16,645,921	16,691,526	16,607,650	7,351,798	73,942,816
				17,239,174	17,286,405	17,199,540	7,613,813	59,338,932
					17,902,485	17,812,524	7,885,166	43,600,175
						18,447,354	8,166,190	26,613,545
							8,457,230	8,457,230
14,985,869	**15,562,479**	**16,073,083**	**16,645,921**	**17,239,174**	**17,902,485**	**18,447,354**	**8,457,230**	**1,481,529,541**

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

229,541	**230,170**	**229,541**	**229,541**	**229,541**	**230,170**	**662,183**	**1,023,573**	**119,982,849**
228,674	229,301	228,674	228,674	228,674	229,301	659,681	1,019,705	119,529,431
234,273	234,915	234,273	234,273	234,273	234,915	675,834	1,044,674	122,456,294
240,605	241,264	240,605	240,605	240,605	241,264	694,099	1,072,908	125,765,859
246,631	247,307	246,631	246,631	246,631	247,307	711,483	1,099,778	128,915,614
250,531	251,217	250,531	250,531	250,531	251,217	722,733	1,117,168	130,954,016
253,670	254,365	253,670	253,670	253,670	254,365	731,789	1,131,167	132,594,968
256,649	257,352	256,649	256,649	256,649	257,352	740,382	1,144,450	134,151,985
259,488	260,199	259,488	259,488	259,488	260,199	748,572	1,157,110	135,635,979
262,305	263,024	262,305	262,305	262,305	263,024	756,701	1,169,674	137,108,812
264,930	265,656	264,930	264,930	264,930	265,656	764,273	1,181,379	138,480,810
267,604	268,337	267,604	267,604	267,604	268,337	771,987	1,193,303	139,878,500
269,718	270,457	269,718	269,718	269,718	270,457	778,065	1,202,729	140,983,462
272,038	272,784	272,038	272,038	272,038	272,784	784,778	1,213,075	142,196,183
274,354	275,105	274,354	274,354	274,354	275,105	791,457	1,223,399	143,406,402
276,646	277,404	276,646	276,646	276,646	277,404	798,072	1,233,624	144,604,958
278,938	279,702	278,938	278,938	278,938	279,702	804,681	1,243,840	145,802,531
281,377	282,148	281,377	281,377	281,377	282,148	811,719	1,254,719	147,077,648
284,417	285,197	284,417	284,417	284,417	285,197	820,490	1,268,276	148,666,897
287,442	288,230	287,442	287,442	287,442	288,230	829,215	1,281,764	150,247,922
290,469	291,264	290,469	290,469	290,469	291,264	837,946	1,295,260	151,829,915
293,460	294,264	293,460	293,460	293,460	294,264	846,575	1,308,597	153,393,322
296,272	297,084	296,272	296,272	296,272	297,084	854,688	1,321,138	154,863,369
298,867	299,686	298,867	298,867	298,867	299,686	862,174	1,332,709	156,219,584
301,617	302,443	301,617	301,617	301,617	302,443	870,107	1,344,973	157,657,215
304,075	304,908	304,075	304,075	304,075	304,908	877,196	1,355,934	158,942,058
306,470	307,310	306,470	306,470	306,470	307,310	884,107	1,366,613	160,193,885
308,943	309,790	308,943	308,943	308,943	309,790	891,242	1,377,642	161,486,720
311,827	312,681	311,827	311,827	311,827	312,681	899,561	1,390,501	162,994,021
314,928	315,791	314,928	314,928	314,928	315,791	908,507	1,404,329	164,614,969
317,802	318,673	317,802	317,802	317,802	318,673	916,799	1,417,146	166,117,398
320,703	321,582	320,703	320,703	320,703	321,582	925,166	1,430,081	167,633,540
323,630	324,517	323,630	323,630	323,630	324,517	933,610	1,443,133	169,163,520
326,584	327,478	326,584	326,584	326,584	327,478	942,131	1,456,304	170,707,463
329,564	330,467	329,564	329,564	329,564	330,467	950,730	1,469,596	166,322,463
332,572	333,483	332,572	332,572	332,572	333,483	959,407	1,483,009	144,234,557
335,608	336,527	335,608	335,608	335,608	336,527	968,164	1,496,544	112,146,882
338,671	339,599	338,671	338,671	338,671	339,599	977,000	1,510,203	87,368,158
341,762	342,698	341,762	341,762	341,762	342,698	985,917	1,523,986	65,264,511
344,881	345,826	344,881	344,881	344,881	345,826	994,916	1,537,896	42,190,408
348,029	348,982	348,029	348,029	348,029	348,982	1,003,996	1,551,932	33,061,567
351,205	352,167	351,205	351,205	351,205	352,167	1,013,159	1,566,096	21,214,454
354,411	355,382	354,411	354,411	354,411	355,382	1,022,407	1,580,390	10,051,244
357,645	358,625	357,645	357,645	357,645	358,625	1,031,738	1,594,814	9,784,356
360,909	361,898	360,909	360,909	360,909	361,898	1,041,155	1,609,370	9,512,748
364,203	365,201	364,203	364,203	364,203	365,201	1,050,657	1,624,059	9,235,367
367,527	368,534	367,527	367,527	367,527	368,534	1,060,246	1,638,881	8,952,130
370,882	371,898	370,882	370,882	370,882	371,898	1,069,923	1,653,839	8,661,937
374,267	375,292	374,267	374,267	374,267	375,292	1,079,688	1,668,934	8,366,727
377,683	378,718	377,683	377,683	377,683	378,718	1,089,542	1,684,166	8,065,407
381,130	382,174	381,130	381,130	381,130	382,174	1,099,487	1,699,537	7,757,889
384,608	385,662	384,608	384,608	384,608	385,662	1,109,522	1,715,049	7,443,033
388,119	389,182	388,119	388,119	388,119	389,182	1,119,648	1,730,702	7,122,846
391,661	392,734	391,661	391,661	391,661	392,734	1,129,867	1,746,498	6,796,195
395,236	396,319	395,236	395,236	395,236	396,319	1,140,179	1,762,438	6,462,987
398,843	399,936	398,843	398,843	398,843	399,936	1,150,586	1,778,524	6,122,039
402,483	403,586	402,483	402,483	402,483	403,586	1,161,087	1,794,756	5,775,431
406,157	407,269	406,157	406,157	406,157	407,269	1,171,684	1,811,137	5,421,986
	410,987	409,864	409,864	409,864	410,987	1,182,378	1,827,667	5,061,609
		413,604	413,604	413,604	414,738	1,193,169	1,844,348	4,693,068
			417,379	417,379	418,523	1,204,059	1,861,181	4,318,522
				421,189	422,343	1,215,049	1,878,168	3,936,748
					426,197	1,226,138	1,895,310	3,547,646
						1,237,329	1,912,608	3,149,938
							1,930,064	1,930,064
406,157	**410,987**	**413,604**	**417,379**	**421,189**	**426,197**	**1,237,329**	**1,930,064**	**178,159,789**

0	0	0	0	0	0	291	34,885	21,917,978
0	0	0	0	0	0	303	36,335	22,829,163
0	0	0	0	0	0	312	37,430	23,517,107
0	0	0	0	0	0	322	38,666	24,293,676
0	0	0	0	0	0	337	40,457	25,418,648
0	0	0	0	0	0	351	42,117	26,461,869
0	0	0	0	0	0	359	43,063	27,056,111
0	0	0	0	0	0	368	44,136	27,730,453
0	0	0	0	0	0	377	45,264	28,438,910
0	0	0	0	0	0	388	46,547	29,244,983
0	0	0	0	0	0	401	48,167	30,262,808
0	0	0	0	0	0	416	49,891	31,346,281
0	0	0	0	0	0	431	51,763	32,522,261
0	0	0	0	0	0	448	53,711	33,746,370
0	0	0	0	0	0	464	55,699	34,995,399
0	0	0	0	0	0	482	57,827	36,332,074
0	0	0	0	0	0	500	60,043	37,724,572
0	0	0	0	0	0	520	62,378	39,191,814
0	0	0	0	0	0	540	64,793	40,709,105
0	0	0	0	0	0	560	67,243	42,248,024
0	0	0	0	0	0	582	69,853	43,887,708
0	0	0	0	0	0	606	72,664	45,654,379
0	0	0	0	0	0	630	75,562	47,474,707
0	0	0	0	0	0	654	78,429	49,276,412
0	0	0	0	0	0	679	81,442	51,169,499
0	0	0	0	0	0	705	84,622	53,167,486
0	0	0	0	0	0	733	87,966	55,268,327
0	0	0	0	0	0	762	91,465	57,466,589
0	0	0	0	0	0	792	95,090	59,744,314
0	0	0	0	0	0	824	98,844	62,102,964
0	0	0	0	0	0	856	102,747	64,554,841
0	0	0	0	0	0	890	106,803	67,103,520
0	0	0	0	0	0	925	111,020	69,752,823
0	0	0	0	0	0	962	115,403	72,506,723
0	0	0	0	0	0	1,000	119,959	75,348,486
0	0	0	0	0	0	1,039	124,695	69,424,082
0	0	0	0	0	0	1,080	129,619	43,315,198
0	0	0	0	0	0	1,123	134,736	26,738,706
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0	0	0	0	0	0	1,213	145,585	1,586,514
0	0	0	0	0	0	1,261	151,333	153,378
0	0	0	0	0	0	1,311	157,308	158,618
0	0	0	0	0	0	1,363	163,518	164,881
0	0	0	0	0	0	1,416	169,974	171,390
0	0	0	0	0	0	1,472	176,685	178,157
0	0	0	0	0	0	1,531	183,660	185,191
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0	0	0	0	0	0	1,787	214,428	216,215
0	0	0	0	0	0	1,857	222,894	224,751
0	0	0	0	0	0	1,931	231,694	233,625
0	0	0	0	0	0	2,007	240,841	242,848
0	0	0	0	0	0	2,086	250,350	252,436
0	0	0	0	0	0	2,169	260,234	262,403
0	0	0	0	0	0	2,254	270,508	272,762
0	0	0	0	0	0	2,343	281,188	283,531
0	0	0	0	0	0	2,436	292,290	294,725
	0	0	0	0	0	2,532	303,829	306,361
		0	0	0	0	2,632	315,825	318,457
			0	0	0	2,736	328,294	331,030
				0	0	2,844	341,255	344,099
					0	2,956	354,728	357,684
						3,073	368,733	371,806
							383,291	383,291
0	0	0	0	0	0	3,073	368,291	81,481,292

0	0	0	0	0	0	347	41,680	85,073,664
0	0	0	0	0	0	358	42,931	87,625,874
0	0	0	0	0	0	368	44,218	90,254,650
0	0	0	0	0	0	380	45,545	92,962,289
0	0	0	0	0	0	391	46,911	95,751,158
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0	0	0	0	0	0	415	49,768	101,582,403
0	0	0	0	0	0	427	51,261	104,629,876
0	0	0	0	0	0	440	52,799	107,768,772
0	0	0	0	0	0	453	54,383	111,001,835
0	0	0	0	0	0	467	56,015	114,331,890
0	0	0	0	0	0	481	57,695	117,761,847
0	0	0	0	0	0	495	59,426	121,294,702
0	0	0	0	0	0	510	61,209	124,933,543
0	0	0	0	0	0	525	63,045	128,681,549
0	0	0	0	0	0	541	64,936	132,541,996
0	0	0	0	0	0	557	66,884	136,518,256
0	0	0	0	0	0	574	68,891	140,613,804
0	0	0	0	0	0	591	70,958	144,832,218
0	0	0	0	0	0	609	73,086	149,177,184
0	0	0	0	0	0	627	75,279	153,652,500

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

0	0	0	0	0	0	846	77,537	158,262,075
0	0	0	0	0	0	666	79,864	163,009,937
0	0	0	0	0	0	685	82,259	167,900,235
0	0	0	0	0	0	706	84,727	172,937,242
0	0	0	0	0	0	727	87,269	178,125,359
0	0	0	0	0	0	749	89,887	183,469,120
0	0	0	0	0	0	772	92,584	188,973,194
0	0	0	0	0	0	795	95,361	194,642,390
0	0	0	0	0	0	819	98,222	200,481,661
0	0	0	0	0	0	843	101,169	206,496,111
0	0	0	0	0	0	868	104,204	212,690,994
0	0	0	0	0	0	894	107,330	219,071,724
0	0	0	0	0	0	921	110,550	225,643,676
0	0	0	0	0	0	949	113,866	232,356,437
0	0	0	0	0	0	977	117,282	197,101,359
0	0	0	0	0	0	1,007	120,801	130,732,783
0	0	0	0	0	0	1,037	124,425	83,326,264
0	0	0	0	0	0	1,068	128,157	42,320,162
0	0	0	0	0	0	1,100	132,002	5,120,911
0	0	0	0	0	0	1,133	135,962	139,113
0	0	0	0	0	0	1,167	140,041	141,208
0	0	0	0	0	0	1,202	144,242	145,444
0	0	0	0	0	0	1,238	148,570	149,808
0	0	0	0	0	0	1,275	153,027	154,302
0	0	0	0	0	0	1,313	157,618	158,931
0	0	0	0	0	0	1,353	162,346	163,699
0	0	0	0	0	0	1,393	167,216	168,610
0	0	0	0	0	0	1,435	172,233	173,668
0	0	0	0	0	0	1,478	177,400	178,878
0	0	0	0	0	0	1,523	182,722	184,245
0	0	0	0	0	0	1,568	188,204	189,772
0	0	0	0	0	0	1,615	193,850	195,465
0	0	0	0	0	0	1,664	199,665	201,329
0	0	0	0	0	0	1,714	205,655	207,369
0	0	0	0	0	0	1,765	211,825	213,590
0	0	0	0	0	0	1,818	218,180	219,998
0	0	0	0	0	0	1,873	224,725	226,598
	0	0	0	0	0	1,929	231,467	233,396
		0	0	0	0	1,987	238,411	240,397
			0	0	0	2,046	245,563	247,609
				0	0	2,108	252,930	255,038
					0	2,171	260,518	262,689
						2,236	268,333	270,569
							276,383	276,383
0	0	0	0	0	0	2,236	276,383	245,914,440

966,939	**969,588**	**966,939**	**966,939**	**966,939**	**969,588**	**18,411,455**	**967,764**	**99,123,429**
978,916	981,598	978,916	978,916	978,916	981,598	18,639,517	979,751	100,351,269
992,606	995,326	992,606	992,606	992,606	995,326	18,900,186	993,453	101,754,652
1,008,988	1,011,753	1,008,988	1,008,988	1,008,988	1,011,753	19,212,123	1,009,849	103,434,056
1,027,866	1,030,682	1,027,866	1,027,866	1,027,866	1,030,682	19,571,570	1,028,743	105,369,246
1,046,713	1,049,581	1,046,713	1,046,713	1,046,713	1,049,581	19,930,439	1,047,606	107,301,321
1,065,342	1,068,261	1,065,342	1,065,342	1,065,342	1,068,261	20,285,154	1,066,251	109,211,033
1,085,023	1,087,996	1,085,023	1,085,023	1,085,023	1,087,996	20,659,893	1,085,949	111,228,549
1,105,682	1,108,711	1,105,682	1,105,682	1,105,682	1,108,711	21,053,253	1,106,625	113,346,318
1,126,283	1,129,369	1,126,283	1,126,283	1,126,283	1,129,369	21,445,527	1,127,244	115,458,239
1,147,514	1,150,657	1,147,514	1,147,514	1,147,514	1,150,657	21,849,775	1,148,493	117,634,627
1,168,406	1,171,607	1,168,406	1,168,406	1,168,406	1,171,607	22,247,593	1,169,403	119,776,395
1,188,367	1,191,623	1,188,367	1,188,367	1,188,367	1,191,623	22,627,664	1,189,381	121,822,616
1,208,704	1,212,015	1,208,704	1,208,704	1,208,704	1,212,015	23,014,897	1,209,735	123,907,401
1,229,486	1,232,854	1,229,486	1,229,486	1,229,486	1,232,854	23,410,601	1,230,534	126,037,786
1,250,550	1,253,976	1,250,550	1,250,550	1,250,550	1,253,976	23,811,686	1,251,617	128,197,144
1,272,138	1,275,623	1,272,138	1,272,138	1,272,138	1,275,623	24,222,739	1,273,223	130,410,169
1,294,640	1,298,187	1,294,640	1,294,640	1,294,640	1,298,187	24,651,198	1,295,744	132,716,904
1,318,006	1,321,617	1,318,006	1,318,006	1,318,006	1,321,617	25,096,114	1,319,130	135,112,239
1,341,618	1,345,293	1,341,618	1,341,618	1,341,618	1,345,293	25,545,709	1,342,762	137,532,761
1,365,475	1,369,216	1,365,475	1,365,475	1,365,475	1,369,216	25,999,973	1,366,640	139,978,425
1,389,613	1,393,420	1,389,613	1,389,613	1,389,613	1,393,420	26,459,590	1,390,799	142,452,906
1,414,518	1,418,393	1,414,518	1,414,518	1,414,518	1,418,393	26,933,799	1,415,725	145,005,948
1,439,719	1,443,663	1,439,719	1,439,719	1,439,719	1,443,663	27,413,652	1,440,947	147,589,375
1,465,167	1,469,181	1,465,167	1,465,167	1,465,167	1,469,181	27,898,203	1,466,417	150,198,101
1,490,787	1,494,872	1,490,787	1,490,787	1,490,787	1,494,872	28,386,043	1,492,059	152,824,529
1,517,186	1,521,343	1,517,186	1,517,186	1,517,186	1,521,343	28,888,700	1,518,481	155,530,730
1,544,618	1,548,850	1,544,618	1,544,618	1,544,618	1,548,850	29,411,036	1,545,936	158,342,874
1,573,642	1,577,953	1,573,642	1,573,642	1,573,642	1,577,953	29,963,667	1,574,984	161,318,126
1,603,823	1,608,217	1,603,823	1,603,823	1,603,823	1,608,217	30,538,345	1,605,191	164,412,072
1,634,274	1,638,751	1,634,274	1,634,274	1,634,274	1,638,751	31,118,159	1,635,668	167,533,670
1,665,303	1,669,865	1,665,303	1,665,303	1,665,303	1,669,865	31,706,982	1,666,723	170,714,535
1,696,921	1,701,570	1,696,921	1,696,921	1,696,921	1,701,570	32,311,022	1,698,368	173,955,794
1,729,139	1,733,877	1,729,139	1,729,139	1,729,139	1,733,877	32,924,493	1,730,614	177,258,593
1,761,969	1,766,797	1,761,969	1,761,969	1,761,969	1,766,797	33,549,611	1,763,473	168,480,762
1,795,423	1,800,342	1,795,423	1,795,423	1,795,423	1,800,342	34,186,598	1,796,955	141,596,330
1,829,512	1,834,524	1,829,512	1,829,512	1,829,512	1,834,524	34,835,680	1,831,072	133,246,156
1,864,247	1,869,355	1,864,247	1,864,247	1,864,247	1,869,355	35,497,085	1,865,838	123,878,645
1,899,643	1,904,847	1,899,643	1,899,643	1,899,643	1,904,847	36,171,047	1,901,263	113,847,319
1,935,710	1,941,014	1,935,710	1,935,710	1,935,710	1,941,014	36,857,806	1,937,362	103,729,755
1,972,462	1,977,866	1,972,462	1,972,462	1,972,462	1,977,866	37,557,604	1,974,145	87,184,142
2,009,912	2,015,419	2,009,912	2,009,912	2,009,912	2,015,419	38,270,689	2,011,627	85,328,266
2,048,074	2,053,685	2,048,074	2,048,074	2,048,074	2,053,685	38,997,313	2,049,821	84,090,345
2,086,959	2,092,677	2,086,959	2,086,959	2,086,959	2,092,677	39,737,732	2,088,740	83,594,243
2,126,583	2,132,409	2,126,583	2,126,583	2,126,583	2,132,409	40,492,210	2,128,397	83,054,816

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 117
Attachment No. 3

2,166,959	2,172,896	2,166,959	2,166,959	2,166,959	2,172,896	41,261,012	2,168,808	82,464,770
2,208,102	2,214,152	2,208,102	2,208,102	2,208,102	2,214,152	42,044,411	2,209,986	81,822,380
2,250,026	2,256,190	2,250,026	2,250,026	2,250,026	2,256,190	42,842,684	2,251,946	81,119,704
2,292,746	2,299,027	2,292,746	2,292,746	2,292,746	2,299,027	43,656,114	2,294,702	80,367,131
2,336,277	2,342,678	2,336,277	2,336,277	2,336,277	2,342,678	44,484,987	2,338,270	79,556,739
2,380,635	2,387,157	2,380,635	2,380,635	2,380,635	2,387,157	45,329,598	2,382,666	78,686,602
2,425,834	2,432,480	2,425,834	2,425,834	2,425,834	2,432,480	46,190,245	2,427,904	77,748,099
2,471,892	2,478,665	2,471,892	2,471,892	2,471,892	2,478,665	47,067,233	2,474,001	76,752,365
2,518,825	2,525,726	2,518,825	2,518,825	2,518,825	2,525,726	47,960,871	2,520,974	75,690,794
2,566,648	2,573,680	2,566,648	2,566,648	2,566,648	2,573,680	48,871,477	2,568,838	74,561,243
2,615,380	2,622,545	2,615,380	2,615,380	2,615,380	2,622,545	49,799,372	2,617,611	73,354,350
2,665,036	2,672,338	2,665,036	2,665,036	2,665,036	2,672,338	50,744,884	2,667,310	72,082,050
2,715,636	2,723,076	2,715,636	2,715,636	2,715,636	2,723,076	51,708,348	2,717,953	70,734,995
	2,774,777	2,767,196	2,767,196	2,767,196	2,774,777	52,690,104	2,769,557	69,310,804
		2,819,735	2,819,735	2,819,735	2,827,460	53,690,501	2,822,141	67,799,308
			2,873,272	2,873,272	2,881,144	54,709,892	2,875,723	66,213,302
				2,927,825	2,935,646	55,748,637	2,930,323	64,542,631
					2,991,588	56,807,104	2,985,959	62,784,651
						57,885,668	3,042,652	60,928,320
							3,100,421	3,100,421
2,715,636	2,774,777	2,819,735	2,873,272	2,927,825	2,991,588	57,885,668	3,100,421	225,846,071

Q.
Documents

Please provide an electronic copy of the working spreadsheets in Excel format with all formulas intact as used in Section 9 to create Schedule G for Turkey Point and St. Lucie.

A.
See Attachment Nos. 1-3.

Q.
Documents

Please provide the most recent edition of "The U.S. Economy, The 30 - Year Focus, published by IHS Global Insight."

A.
Please see Attachment No. 1 for the most recent 30-year forecast published by IHS Global Insight. The attachment is confidential and will be made available to Staff in a CD after a notice of intent is filed.

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 119
Attachment No. 2

Florida Power & Light Company
2010 Decommissioning Study
Projected Inventory Write-Off
St. Lucie Plant

Public Util Private Fixed Investment - From EDM Model — 2.81% | 3.15% | 3.32% | 3.32% | 2.90% | 2.72% | 2.73% | 2.79%

Inventory Turnover --> 0.3599

Commodity Description	Com Code	8/9/10 Balance as Proxy for Average Balance	2011 Issues	2011 Purchases	2011 Average Balance	2012 Issues	2012 Purchases	2012 Average Balance	2013 Issues	2013 Purchases	2013 Average Balance	2014 Issues	2014 Purchases	2014 Average Balance	2015 Issues	2015 Purchases	2015 Average Balance	2016 Issues	2016 Purchases	2016 Average Balance	2017 Issues	2017 Purchases	2017 Average Balance	2018 Issues	2018 Purchases	2018 Average Balance	2019 Issues
Actuators	AC	1,871,310	(673,438)	692,374	1,890,246	(680,252)	701,659	1,911,653	(687,956)	710,824	1,934,521	(696,186)	719,273	1,957,608	(704,494)	724,930	1,978,044	(711,849)	731,246	1,997,441	(718,829)	738,418	2,017,030	(725,879)	746,104	2,037,255	(733,157)
Bearings	BE	4,737,412	(1,704,877)	1,752,815	4,785,351	(1,722,128)	1,776,322	4,839,544	(1,741,631)	1,799,524	4,897,437	(1,762,466)	1,820,913	4,955,884	(1,783,499)	1,835,235	5,007,620	(1,802,118)	1,851,223	5,056,725	(1,819,789)	1,869,381	5,106,316	(1,837,636)	1,888,838	5,157,518	(1,856,062)
Cables, Wire, Coax, Opti	CA	1,680,297	(604,697)	621,700	1,697,300	(610,816)	630,038	1,716,521	(617,733)	638,267	1,737,055	(625,123)	645,853	1,757,786	(632,583)	650,933	1,776,136	(639,187)	656,604	1,793,553	(645,455)	663,044	1,811,142	(651,785)	669,945	1,829,303	(658,320)
Chemicals & Compounds	CM	774,958	(278,888)	286,730	782,800	(281,710)	290,575	791,665	(284,900)	294,371	801,135	(288,309)	297,869	810,696	(291,749)	300,212	819,159	(294,795)	302,828	827,192	(297,686)	305,798	835,304	(300,605)	308,981	843,680	(303,619)
Electric Components	EC	5,097,530	(1,834,474)	1,886,057	5,149,113	(1,853,037)	1,911,351	5,207,426	(1,874,023)	1,936,316	5,269,719	(1,896,441)	1,959,331	5,332,609	(1,919,073)	1,974,742	5,388,278	(1,939,107)	1,991,945	5,441,116	(1,958,122)	2,011,483	5,494,477	(1,977,325)	2,032,419	5,549,571	(1,997,152)
Electric Switches, Relays, Fuses	EL	8,563,760	(3,081,884)	3,168,541	8,650,417	(3,113,070)	3,211,035	8,748,382	(3,148,325)	3,252,976	8,853,034	(3,185,986)	3,291,641	8,958,688	(3,224,009)	3,317,531	9,052,211	(3,257,665)	3,346,432	9,140,977	(3,289,610)	3,379,256	9,230,623	(3,321,871)	3,414,428	9,323,180	(3,355,180)
Fasteners	FS	7,655,384	(2,754,982)	2,832,447	7,732,849	(2,782,860)	2,870,434	7,820,423	(2,814,375)	2,907,926	7,913,974	(2,848,042)	2,942,489	8,008,421	(2,882,031)	2,965,634	8,092,024	(2,912,118)	2,991,469	8,171,375	(2,940,674)	3,020,811	8,251,511	(2,969,513)	3,052,252	8,334,250	(2,999,289)
Insulation	IN	6,878,429	(2,475,375)	2,544,979	6,948,033	(2,500,424)	2,579,110	7,026,718	(2,528,741)	2,612,797	7,110,775	(2,558,991)	2,643,852	7,195,636	(2,589,530)	2,664,648	7,270,754	(2,616,563)	2,687,861	7,342,052	(2,642,222)	2,714,225	7,414,055	(2,668,134)	2,742,475	7,488,397	(2,694,887)
Janitorial	JA	138,326	(49,780)	51,180	139,726	(50,284)	51,866	141,308	(50,853)	52,544	142,999	(51,462)	53,168	144,705	(52,076)	53,587	146,216	(52,620)	54,053	147,650	(53,136)	54,584	149,098	(53,657)	55,152	150,593	(54,195)
Lamps & Lighting	LA	488,966	(175,967)	180,914	493,914	(177,747)	183,341	499,507	(179,760)	185,735	505,482	(181,911)	187,943	511,515	(184,081)	189,421	516,855	(186,003)	191,071	521,923	(187,827)	192,946	527,042	(189,669)	194,954	532,326	(191,571)
Motor & Parts	MO	2,773,990	(998,290)	1,026,360	2,802,060	(1,008,392)	1,040,125	2,833,793	(1,019,812)	1,053,711	2,867,692	(1,032,011)	1,066,235	2,901,916	(1,044,327)	1,074,621	2,932,210	(1,055,229)	1,083,983	2,960,963	(1,065,577)	1,094,615	2,990,001	(1,076,027)	1,106,008	3,019,983	(1,086,817)
Office, Copy paper, toner	OF	147,269	(52,998)	54,489	148,759	(53,535)	55,219	150,444	(54,141)	55,941	152,243	(54,789)	56,606	154,060	(55,442)	57,051	155,669	(56,021)	57,548	157,195	(56,571)	58,112	158,737	(57,125)	58,717	160,328	(57,698)
Pipe & Fittings	PI	2,476,562	(891,253)	916,314	2,501,623	(900,272)	928,602	2,529,953	(910,467)	940,731	2,560,218	(921,359)	951,913	2,590,772	(932,354)	959,400	2,617,818	(942,087)	967,758	2,643,488	(951,326)	977,250	2,669,413	(960,655)	987,422	2,696,179	(970,288)
Pump Parts	PU	3,814,755	(1,372,835)	1,411,437	3,853,357	(1,386,727)	1,430,366	3,896,996	(1,402,432)	1,449,049	3,943,613	(1,419,208)	1,466,272	3,990,677	(1,436,145)	1,477,805	4,032,337	(1,451,138)	1,490,679	4,071,879	(1,465,368)	1,505,301	4,111,811	(1,479,738)	1,520,968	4,153,041	(1,494,576)
Safety & Medical	SA	294,286	(105,906)	108,884	297,264	(106,978)	110,344	300,630	(108,189)	111,786	304,226	(109,483)	113,114	307,857	(110,790)	114,004	311,071	(111,947)	114,997	314,121	(113,044)	116,125	317,202	(114,153)	117,334	320,382	(115,298)
Steam Turbine & Generator	ST	812,397	(292,361)	300,582	820,617	(295,320)	304,613	829,911	(298,664)	308,592	839,839	(302,237)	312,260	849,861	(305,844)	314,716	858,733	(309,037)	317,458	867,154	(312,067)	320,571	875,658	(315,128)	323,908	884,439	(318,287)
Tools & Parts	TO	3,536,908	(1,272,845)	1,308,635	3,572,698	(1,285,725)	1,326,186	3,613,159	(1,300,286)	1,343,508	3,656,381	(1,315,840)	1,359,476	3,700,017	(1,331,544)	1,370,170	3,738,643	(1,345,444)	1,382,106	3,775,304	(1,358,638)	1,395,662	3,812,328	(1,371,962)	1,410,189	3,850,555	(1,385,719)
Valves	VA	13,447,186	(4,839,307)	4,975,380	13,583,259	(4,888,277)	5,042,106	13,737,088	(4,943,636)	5,107,964	13,901,416	(5,002,773)	5,168,676	14,067,319	(5,062,478)	5,209,331	14,214,173	(5,115,327)	5,254,712	14,353,558	(5,165,488)	5,306,253	14,494,323	(5,216,146)	5,361,482	14,639,660	(5,268,449)
		65,189,723			65,849,384			66,595,121			67,391,759			68,196,028			68,907,949			69,583,666			70,266,073			70,970,640	

(1) Based on a discussion with Investment Recovery, industry could expect to receive between 1%-4% of value for salvage.
Used 2% for salvage value as estimate.

YEAR	2010 Public Util Private Fixed Invsmt
2011	2.81%
2012	3.15%
2013	3.32%
2014	3.32%
2015	2.90%
2016	2.72%
2017	2.73%
2018	2.79%
2019	2.82%
2020	2.81%
2021	2.77%
2022	2.69%
2023	2.55%
2024	2.55%
2025	2.54%
2026	2.51%
2027	2.54%
2028	2.63%
2029	2.64%
2030	2.62%
2031	2.63%
2032	2.70%
2033	2.64%
2034	2.54%
2035	2.58%
2036	2.61%
2037	2.62%
2038	2.69%
2039	2.72%
2040	2.72%
2041	2.72%
2042	2.72%
2043	2.72%

Florida Power & Light Company
Docket No. 100456-EI
Staff's First Data Request
Request No. 119
Attachment No. 2

2.82%		2.81%			2.77%			2.69%			2.55%			2.55%			2.54%			2.51%			2.54%			2.63%			
2019	2019	2020	2020	2020	2021	2021	2021	2022	2022	2022	2023	2023	2023	2024	2024	2024	2025	2025	2025	2026	2026	2026	2027	2027	2027	2028	2028	2028	2029
Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues
753,834	2,057,931	(740,598)	761,443	2,078,776	(748,100)	768,799	2,099,475	(755,549)	775,875	2,119,801	(762,864)	782,345	2,139,283	(769,875)	789,503	2,158,911	(776,938)	796,667	2,178,640	(784,038)	803,719	2,198,320	(791,121)	811,188	2,218,388	(798,342)	819,356	2,239,401	(805,905)
1,908,406	5,209,864	(1,874,900)	1,927,671	5,262,634	(1,893,891)	1,946,293	5,315,036	(1,912,749)	1,964,207	5,366,494	(1,931,268)	1,980,587	5,415,813	(1,949,016)	1,998,708	5,465,505	(1,966,899)	2,016,844	5,515,449	(1,984,873)	2,034,696	5,565,273	(2,002,803)	2,053,605	5,616,075	(2,021,085)	2,074,284	5,669,273	(2,040,230)
676,887	1,847,869	(665,002)	683,719	1,866,586	(671,738)	690,324	1,885,172	(678,426)	696,678	1,903,423	(684,995)	702,488	1,920,916	(691,290)	708,915	1,938,541	(697,633)	715,347	1,956,256	(704,008)	721,679	1,973,928	(710,367)	728,386	1,991,946	(716,852)	735,721	2,010,815	(723,642)
312,182	852,243	(306,701)	315,333	860,875	(309,807)	318,379	869,447	(312,892)	321,310	877,865	(315,922)	323,989	885,932	(318,825)	326,954	894,061	(321,750)	329,920	902,231	(324,690)	332,841	910,381	(327,624)	335,934	918,692	(330,614)	339,317	927,394	(333,746)
2,053,477	5,605,896	(2,017,422)	2,074,204	5,662,678	(2,037,857)	2,094,242	5,719,063	(2,058,148)	2,113,518	5,774,432	(2,078,074)	2,131,142	5,827,500	(2,097,172)	2,150,641	5,880,969	(2,116,414)	2,170,156	5,934,711	(2,135,755)	2,189,365	5,988,321	(2,155,048)	2,209,712	6,042,985	(2,174,720)	2,231,962	6,100,227	(2,195,320)
3,449,805	9,417,804	(3,389,233)	3,484,626	9,513,197	(3,423,563)	3,518,288	9,607,923	(3,457,652)	3,550,672	9,700,942	(3,491,128)	3,580,281	9,790,096	(3,523,212)	3,613,039	9,879,923	(3,555,538)	3,645,823	9,970,207	(3,588,029)	3,678,094	10,060,272	(3,620,441)	3,712,276	10,152,107	(3,653,490)	3,749,656	10,248,273	(3,688,098)
3,083,877	8,418,838	(3,029,730)	3,115,004	8,504,112	(3,060,418)	3,145,096	8,588,790	(3,090,892)	3,174,045	8,671,943	(3,120,816)	3,200,513	8,751,640	(3,149,497)	3,229,796	8,831,939	(3,178,395)	3,259,103	8,912,647	(3,207,440)	3,287,951	8,993,158	(3,236,413)	3,318,507	9,075,251	(3,265,957)	3,351,922	9,161,217	(3,296,894)
2,770,890	7,564,399	(2,722,239)	2,798,858	7,641,019	(2,749,812)	2,825,896	7,717,103	(2,777,193)	2,851,907	7,791,817	(2,804,081)	2,875,689	7,863,425	(2,829,851)	2,902,000	7,935,574	(2,855,815)	2,928,332	8,008,091	(2,881,912)	2,954,252	8,080,431	(2,907,946)	2,981,708	8,154,193	(2,934,491)	3,011,732	8,231,433	(2,962,288)
55,723	152,121	(54,745)	56,286	153,662	(55,299)	56,829	155,192	(55,850)	57,352	156,695	(56,391)	57,831	158,135	(56,909)	58,360	159,586	(57,431)	58,889	161,044	(57,956)	59,411	162,499	(58,479)	59,963	163,982	(59,013)	60,566	165,536	(59,572)
196,974	537,729	(193,515)	198,962	543,176	(195,475)	200,884	548,584	(197,422)	202,733	553,896	(199,333)	204,424	558,986	(201,165)	206,294	564,115	(203,011)	208,166	569,270	(204,866)	210,008	574,412	(206,717)	211,960	579,656	(208,604)	214,094	585,146	(210,580)
1,117,467	3,050,634	(1,097,847)	1,128,747	3,081,533	(1,108,967)	1,139,651	3,112,217	(1,120,009)	1,150,141	3,142,348	(1,130,853)	1,159,732	3,171,227	(1,141,246)	1,170,343	3,200,324	(1,151,717)	1,180,962	3,229,569	(1,162,241)	1,191,415	3,258,743	(1,172,740)	1,202,488	3,288,490	(1,183,446)	1,214,596	3,319,641	(1,194,656)
59,325	161,956	(58,284)	59,924	163,596	(58,874)	60,503	165,225	(59,460)	61,060	166,825	(60,036)	61,569	168,358	(60,588)	62,133	169,903	(61,144)	62,696	171,455	(61,702)	63,251	173,004	(62,260)	63,839	174,583	(62,828)	64,482	176,237	(63,423)
997,652	2,723,544	(980,136)	1,007,722	2,751,131	(990,063)	1,017,457	2,778,525	(999,922)	1,026,822	2,805,425	(1,009,603)	1,035,385	2,831,207	(1,018,881)	1,044,858	2,857,185	(1,028,230)	1,054,339	2,883,294	(1,037,626)	1,063,672	2,909,340	(1,046,999)	1,073,557	2,935,898	(1,056,556)	1,084,367	2,963,708	(1,066,565)
1,536,727	4,195,192	(1,509,745)	1,552,238	4,237,685	(1,525,037)	1,567,233	4,279,881	(1,540,222)	1,581,659	4,321,317	(1,555,134)	1,594,848	4,361,031	(1,569,426)	1,609,440	4,401,044	(1,583,826)	1,624,044	4,441,262	(1,598,299)	1,638,419	4,481,381	(1,612,738)	1,653,646	4,522,289	(1,627,459)	1,670,297	4,565,127	(1,642,875)
118,549	323,634	(116,468)	119,746	326,912	(117,648)	120,903	330,167	(118,819)	122,016	333,364	(119,969)	123,033	336,428	(121,072)	124,159	339,514	(122,183)	125,285	342,617	(123,299)	126,394	345,712	(124,413)	127,569	348,868	(125,549)	128,853	352,172	(126,738)
327,264	893,415	(321,518)	330,567	902,465	(324,775)	333,761	911,451	(328,008)	336,833	920,275	(331,184)	339,642	928,733	(334,228)	342,749	937,254	(337,294)	345,859	945,819	(340,377)	348,921	954,363	(343,451)	352,163	963,074	(346,587)	355,709	972,197	(349,870)
1,424,800	3,889,636	(1,399,783)	1,439,181	3,929,034	(1,413,961)	1,453,084	3,968,156	(1,428,041)	1,466,459	4,006,574	(1,441,866)	1,478,688	4,043,396	(1,455,117)	1,492,217	4,080,495	(1,468,468)	1,505,757	4,117,783	(1,481,888)	1,519,085	4,154,981	(1,495,274)	1,533,203	4,192,909	(1,508,924)	1,548,641	4,232,627	(1,523,217)
5,417,032	14,788,243	(5,321,920)	5,471,710	14,938,033	(5,375,826)	5,524,568	15,086,775	(5,429,355)	5,575,419	15,232,839	(5,481,919)	5,621,912	15,372,832	(5,532,299)	5,673,350	15,513,882	(5,583,060)	5,724,828	15,655,651	(5,634,079)	5,775,502	15,797,074	(5,684,973)	5,829,176	15,941,277	(5,736,868)	5,887,873	16,092,281	(5,791,211)
	71,690,948			72,417,103			73,138,182			73,846,276			74,524,937			75,208,725			75,895,996			76,581,592			77,280,662			78,012,706	

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 119
Attachment No. 2

2.64%		2.62%			2.63%			2.70%			2.64%			2.54%			2.58%			2.61%			2.62%			2.69%		
2029	2029	2030	2030	2030	2031	2031	2031	2032	2032	2032	2033	2033	2033	2034	2034	2034	2035	2035	2035	2036	2036	2036	2037	2037	2037	2038	2038	2038	2039
Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues - Last Unit 1 Operating Year	Purchases @ 75% of Issues	Average Balance	Issues	Purchases @ 75% of Issues	Average Balance	Issues	Purchases @ 75% of Issues	Average Balance	Issues
827,163	2,260,659	(813,555)	834,864	2,281,969	(821,224)	842,846	2,303,592	(829,905)	851,383	2,325,969	(837,058)	859,124	2,348,035	(844,999)	866,481	2,369,516	(852,730)	874,707	2,391,493	(860,639)	662,344	2,193,198	(789,277)	607,445	2,011,365	(723,840)	557,499	1,845,024	(663,978)
2,094,047	5,723,090	(2,059,598)	2,113,544	5,777,037	(2,079,012)	2,133,752	5,831,777	(2,098,711)	2,155,363	5,888,429	(2,119,099)	2,174,961	5,944,291	(2,139,202)	2,193,584	5,998,673	(2,158,773)	2,214,409	6,054,309	(2,178,795)	1,676,791	5,552,305	(1,998,136)	1,537,808	5,091,977	(1,832,476)	1,411,366	4,670,867	(1,680,929)
742,730	2,029,903	(730,512)	749,646	2,049,038	(737,398)	756,813	2,068,453	(744,385)	764,478	2,088,547	(751,616)	771,429	2,108,360	(758,746)	778,035	2,127,649	(765,688)	785,421	2,147,382	(772,789)	594,735	1,969,328	(708,712)	545,440	1,806,056	(649,955)	500,592	1,656,694	(596,203)
342,549	936,197	(336,914)	345,739	945,022	(340,090)	349,045	953,977	(343,312)	352,580	963,244	(346,648)	355,786	972,382	(349,936)	358,832	981,278	(353,138)	362,239	990,379	(356,413)	274,294	908,260	(326,860)	251,559	832,958	(299,761)	230,875	764,072	(274,971)
2,253,228	6,158,135	(2,216,159)	2,274,207	6,216,183	(2,237,049)	2,295,951	6,275,084	(2,258,247)	2,319,205	6,336,042	(2,280,184)	2,340,292	6,396,151	(2,301,815)	2,360,331	6,454,667	(2,322,874)	2,382,739	6,514,532	(2,344,418)	1,804,254	5,974,368	(2,150,026)	1,654,706	5,479,048	(1,971,773)	1,518,652	5,025,927	(1,808,706)
3,785,382	10,345,557	(3,723,108)	3,820,627	10,443,076	(3,758,203)	3,857,156	10,542,029	(3,793,814)	3,896,222	10,644,437	(3,830,668)	3,931,649	10,745,418	(3,867,008)	3,965,315	10,843,724	(3,902,386)	4,002,959	10,944,297	(3,938,580)	3,031,114	10,036,831	(3,612,006)	2,779,876	9,204,702	(3,312,543)	2,551,307	8,443,466	(3,038,593)
3,383,859	9,248,182	(3,328,190)	3,415,365	9,335,357	(3,359,562)	3,448,019	9,423,814	(3,391,396)	3,482,942	9,515,360	(3,424,341)	3,514,611	9,605,629	(3,456,827)	3,544,705	9,693,508	(3,488,452)	3,578,357	9,783,413	(3,520,807)	2,709,597	8,972,203	(3,228,873)	2,485,009	8,228,340	(2,961,175)	2,280,685	7,547,850	(2,716,283)
3,040,427	8,309,572	(2,990,408)	3,068,736	8,387,900	(3,018,596)	3,098,076	8,467,379	(3,047,199)	3,129,453	8,549,634	(3,076,800)	3,157,908	8,630,742	(3,105,989)	3,184,949	8,709,702	(3,134,405)	3,215,185	8,790,482	(3,163,475)	2,434,597	8,061,603	(2,901,170)	2,232,802	7,393,235	(2,660,641)	2,049,215	6,781,809	(2,440,604)
61,143	167,107	(60,138)	61,713	168,682	(60,704)	62,303	170,280	(61,280)	62,934	171,935	(61,875)	63,506	173,566	(62,462)	64,050	175,154	(63,033)	64,658	176,778	(63,618)	48,960	162,120	(58,343)	44,902	148,679	(53,506)	41,210	136,383	(49,081)
216,134	590,701	(212,579)	218,147	596,269	(214,582)	220,232	601,919	(216,616)	222,463	607,766	(218,720)	224,486	613,532	(220,795)	226,408	619,145	(222,815)	228,557	624,887	(224,881)	173,068	573,074	(206,235)	158,723	525,562	(189,137)	145,672	482,097	(173,495)
1,226,168	3,351,153	(1,205,996)	1,237,585	3,382,742	(1,217,364)	1,249,418	3,414,795	(1,228,900)	1,262,072	3,447,967	(1,240,837)	1,273,547	3,480,677	(1,252,609)	1,284,452	3,512,520	(1,264,069)	1,296,646	3,545,098	(1,275,793)	981,844	3,251,150	(1,170,008)	900,463	2,981,605	(1,073,005)	826,425	2,735,024	(984,267)
65,096	177,910	(64,025)	65,702	179,587	(64,629)	66,331	181,289	(65,241)	67,002	183,050	(65,875)	67,612	184,786	(66,500)	68,191	186,477	(67,108)	68,838	188,206	(67,731)	52,125	172,601	(62,115)	47,805	158,291	(56,965)	43,874	145,200	(52,254)
1,094,698	2,991,842	(1,076,689)	1,104,891	3,020,043	(1,086,838)	1,115,455	3,048,660	(1,097,137)	1,126,752	3,078,275	(1,107,795)	1,136,997	3,107,478	(1,118,304)	1,146,733	3,135,907	(1,128,535)	1,157,620	3,164,992	(1,139,002)	876,571	2,902,561	(1,044,559)	803,915	2,661,917	(957,958)	737,815	2,441,774	(878,734)
1,686,211	4,608,462	(1,658,471)	1,701,911	4,651,903	(1,674,104)	1,718,183	4,695,982	(1,689,967)	1,735,585	4,741,600	(1,706,384)	1,751,366	4,786,582	(1,722,572)	1,766,362	4,830,373	(1,738,331)	1,783,131	4,875,173	(1,754,453)	1,350,220	4,470,940	(1,608,980)	1,238,305	4,100,265	(1,475,583)	1,136,488	3,761,170	(1,353,551)
130,081	355,515	(127,941)	131,292	358,867	(129,147)	132,548	362,267	(130,371)	133,890	365,786	(131,637)	135,107	369,256	(132,886)	136,264	372,635	(134,102)	137,558	376,091	(135,346)	104,161	344,906	(124,123)	95,528	316,311	(113,832)	87,673	290,152	(104,418)
359,098	981,426	(353,191)	362,442	990,677	(356,520)	365,907	1,000,064	(359,898)	369,613	1,009,779	(363,394)	372,974	1,019,359	(366,842)	376,168	1,028,684	(370,198)	379,739	1,038,225	(373,631)	287,545	952,139	(342,651)	263,712	873,199	(314,243)	242,029	800,985	(288,255)
1,563,396	4,272,806	(1,537,676)	1,577,953	4,313,082	(1,552,171)	1,593,039	4,353,951	(1,566,878)	1,609,174	4,396,246	(1,582,099)	1,623,805	4,437,952	(1,597,108)	1,637,710	4,478,553	(1,611,720)	1,653,257	4,520,091	(1,626,668)	1,251,877	4,145,299	(1,491,790)	1,148,113	3,801,623	(1,368,109)	1,053,712	3,487,226	(1,254,966)
5,943,971	16,245,040	(5,846,185)	5,999,314	16,398,169	(5,901,293)	6,056,673	16,553,550	(5,957,210)	6,118,016	16,714,356	(6,015,080)	6,173,645	16,872,920	(6,072,144)	6,226,508	17,027,285	(6,127,696)	6,285,620	17,185,209	(6,184,529)	4,759,586	15,760,266	(5,671,727)	4,365,082	14,453,621	(5,201,498)	4,006,173	13,258,296	(4,771,331)
	78,753,259			79,495,602			80,248,861			81,028,422			81,797,117			82,545,451			83,311,040			76,403,154			70,068,754			64,274,018	

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 119
Attachment No. 2

2.72%			2.72%			2.72%			2.72%			2.72%						
2039	2039	2040	2040	2040	2041	2041	2041	2042	2042	2042	2043	2043	2043					
Purchases @ 75% of Issues	Average Balance	Issues	Purchases @ 75% of Issues	Average Balance	Issues	Purchases @ 75% of Issues	Average Balance	Issues	Purchases @ 25% of Issues	Average Balance	Issues		Average Balance	Adjusted 2043 Balance to Write Off	Comment	Salvage Recovery --> [1] 2.00% Less Assumed Salvage Proceeds	Net Write Off at End of Plant Life	
511,536	1,692,582	(609,118)	469,271	1,552,735	(558,791)	430,498	1,424,443	(512,621)	131,643	1,043,464	(375,517)		667,947	667,947		(13,359)	654,589	
1,295,006	4,284,944	(1,542,045)	1,188,008	3,930,907	(1,414,636)	1,089,851	3,606,122	(1,297,754)	333,268	2,641,636	(950,659)		1,690,977	1,690,977		(33,820)	1,657,158	
459,321	1,519,812	(546,943)	421,370	1,394,240	(501,752)	386,555	1,279,043	(460,296)	118,206	936,953	(337,186)		599,767	0	Used for decommissioning	0	0	
211,840	700,942	(252,252)	194,337	643,028	(231,410)	178,280	589,899	(212,290)	54,517	432,126	(155,511)		276,614	0	Assumed inventory is zero	0	0	
1,393,447	4,610,667	(1,659,264)	1,278,315	4,229,718	(1,522,170)	1,172,696	3,880,244	(1,396,403)	358,601	2,842,442	(1,022,924)		1,819,518	1,819,518		(36,390)	1,783,128	
2,340,965	7,745,838	(2,787,534)	2,147,547	7,105,851	(2,557,219)	1,970,109	6,518,741	(2,345,932)	602,444	4,775,252	(1,718,494)		3,056,758	3,056,758		(61,135)	2,995,623	
2,092,654	6,924,221	(2,491,855)	1,919,752	6,352,118	(2,285,969)	1,761,135	5,827,284	(2,097,094)	538,541	4,268,731	(1,536,210)		2,732,521	2,732,521		(54,650)	2,677,871	
1,880,268	6,221,473	(2,238,953)	1,724,914	5,707,434	(2,053,963)	1,582,395	5,235,866	(1,884,258)	483,884	3,835,492	(1,380,298)		2,455,194	2,455,194		(49,104)	2,406,090	
37,813	125,115	(45,026)	34,688	114,777	(41,306)	31,822	105,294	(37,893)	9,731	77,132	(27,758)		49,374	0	Assumed inventory is zero	0	0	
133,662	442,265	(159,160)	122,619	405,723	(146,010)	112,487	372,201	(133,946)	34,398	272,653	(98,121)		174,532	174,532		(3,491)	171,041	
758,290	2,509,047	(902,944)	695,638	2,301,741	(828,339)	638,162	2,111,563	(759,899)	195,145	1,546,809	(556,658)		990,151	990,151		(19,803)	970,348	
40,257	133,203	(47,937)	36,931	122,198	(43,976)	33,879	112,101	(40,342)	10,360	82,119	(29,553)		52,566	0	Assumed inventory is zero	0	0	
676,986	2,240,027	(806,130)	621,051	2,054,948	(739,525)	569,738	1,885,161	(678,423)	174,221	1,380,960	(496,973)		883,987	883,987		(17,680)	866,307	
1,042,791	3,450,409	(1,241,716)	956,632	3,165,325	(1,139,121)	877,592	2,903,795	(1,045,003)	268,361	2,127,152	(765,509)		1,361,643	1,361,643		(27,233)	1,334,410	
80,445	266,179	(95,791)	73,798	244,186	(87,876)	67,701	224,010	(80,616)	20,702	164,097	(59,054)		105,043	0	Used for decommissioning	0	0	
222,074	734,805	(264,438)	203,726	674,093	(242,589)	186,893	618,397	(222,546)	57,151	453,002	(163,024)		289,978	289,978		(5,800)	284,178	
966,839	3,199,099	(1,151,276)	886,956	2,934,779	(1,056,154)	813,672	2,692,297	(968,691)	248,815	1,972,221	(709,753)		1,262,468	0	Used for decommissioning	0	0	
3,675,885	12,162,850	(4,377,107)	3,372,171	11,157,914	(4,015,455)	3,093,550	10,236,009	(3,683,685)	945,984	7,498,308	(2,698,454)		4,799,854	4,799,854		(95,997)	4,703,857	
	58,963,479			54,091,714			49,622,471			36,350,551			23,268,893	20,923,061		(418,461)	20,504,599	

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 119
Attachment No. 2

Florida Power & Light Company
2010 Decommissioning Study
Projected Inventory Write-Off
Turkey Point Plant

Public Util Private Fixed Investment - From EDM Model — 2.81% — 3.15% — 3.32% — 3.32% — 2.90% — 2.72%

Inventory Turnover --> 0.3599

			2011	2011	2011	2012	2012	2012	2013	2013	2013	2014	2014	2014	2015	2015	2015	2016	2016	2016
Commodity Description	Com Code	8/9/10 Balance as Proxy for Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance
Actuators	AC	1,237,105	(445,203)	457,722	1,249,623	(449,708)	463,860	1,263,775	(454,801)	469,919	1,278,893	(460,242)	475,504	1,294,156	(465,734)	479,244	1,307,666	(470,596)	483,419	1,320,489
Bearings	BE	4,753,506	(1,710,669)	1,758,770	4,801,607	(1,727,979)	1,782,357	4,855,985	(1,747,548)	1,805,637	4,914,074	(1,768,453)	1,827,099	4,972,720	(1,789,558)	1,841,470	5,024,632	(1,808,240)	1,857,512	5,073,904
Cables, Wire, Coax, Opti	CA	2,138,993	(769,770)	791,415	2,160,637	(777,560)	802,029	2,185,106	(786,365)	812,504	2,211,246	(795,772)	822,162	2,237,635	(805,269)	828,629	2,260,994	(813,676)	835,847	2,283,166
Chemicals & Compounds	CM	833,849	(300,081)	308,519	842,286	(303,118)	312,657	851,825	(306,551)	316,741	862,015	(310,218)	320,505	872,302	(313,920)	323,026	881,409	(317,197)	325,840	890,052
Electric Components	EC	6,154,066	(2,214,695)	2,276,969	6,216,339	(2,237,106)	2,307,505	6,286,739	(2,262,441)	2,337,645	6,361,943	(2,289,505)	2,365,430	6,437,868	(2,316,828)	2,384,035	6,505,075	(2,341,015)	2,404,804	6,568,865
Electric Switches, Relays, Fuses	EL	14,450,350	(5,200,321)	5,346,545	14,596,574	(5,252,943)	5,418,248	14,761,879	(5,312,433)	5,489,020	14,938,466	(5,375,982)	5,554,261	15,116,746	(5,440,140)	5,597,949	15,274,554	(5,496,932)	5,646,715	15,424,338
Fasteners	FS	6,241,198	(2,246,052)	2,309,207	6,304,353	(2,268,780)	2,340,176	6,375,749	(2,294,473)	2,370,743	6,452,018	(2,321,921)	2,398,921	6,529,018	(2,349,631)	2,417,790	6,597,177	(2,374,160)	2,438,852	6,661,869
Insulation	IN	4,270,106	(1,536,705)	1,579,914	4,313,316	(1,552,255)	1,601,103	4,362,164	(1,569,634)	1,622,016	4,414,345	(1,588,613)	1,641,295	4,467,027	(1,607,572)	1,654,205	4,513,660	(1,624,354)	1,668,615	4,557,921
Janitorial	JA	104,674	(37,670)	38,729	105,733	(38,051)	39,248	106,931	(38,482)	39,761	108,210	(38,942)	40,234	109,501	(39,407)	40,550	110,645	(39,818)	40,903	111,730
Lamps & Lighting	LA	320,387	(115,299)	118,541	323,629	(116,466)	120,131	327,294	(117,785)	121,700	331,210	(119,194)	123,147	335,162	(120,617)	124,115	338,661	(121,876)	125,197	341,982
Motor & Parts	MO	2,387,009	(859,025)	883,179	2,411,163	(867,717)	895,024	2,438,469	(877,544)	906,714	2,467,639	(888,042)	917,491	2,497,088	(898,640)	924,708	2,523,156	(908,021)	932,763	2,547,899
Office, Copy paper, toner	OF	174,225	(62,699)	64,462	175,988	(63,334)	65,327	177,981	(64,051)	66,180	180,111	(64,817)	66,967	182,260	(65,591)	67,494	184,163	(66,276)	68,081	185,969
Pipe & Fittings	PI	1,825,752	(657,043)	675,518	1,844,227	(663,691)	684,577	1,865,112	(671,207)	693,519	1,887,424	(679,237)	701,762	1,909,949	(687,343)	707,282	1,929,887	(694,518)	713,443	1,948,812
Pump Parts	PU	3,626,070	(1,304,932)	1,341,625	3,662,762	(1,318,137)	1,359,617	3,704,243	(1,333,065)	1,377,376	3,748,554	(1,349,011)	1,393,747	3,793,290	(1,365,111)	1,404,710	3,832,890	(1,379,362)	1,416,947	3,870,475
Safety & Medical	SA	475,774	(171,219)	176,034	480,589	(172,952)	178,395	486,031	(174,911)	180,725	491,846	(177,003)	182,873	497,715	(179,115)	184,311	502,911	(180,985)	185,917	507,843
Steam Turbine & Generator	ST	594,363	(213,896)	219,911	600,377	(216,061)	222,860	607,177	(218,508)	225,771	614,440	(221,122)	228,454	621,773	(223,761)	230,251	628,264	(226,096)	232,257	634,424
Tools & Parts	TO	3,067,717	(1,103,995)	1,135,037	3,098,760	(1,115,166)	1,150,260	3,133,853	(1,127,796)	1,165,284	3,171,341	(1,141,287)	1,179,134	3,209,189	(1,154,907)	1,188,409	3,242,691	(1,166,964)	1,198,762	3,274,489
Valves	VA	9,566,598	(3,442,780)	3,539,586	9,663,404	(3,477,618)	3,587,055	9,772,841	(3,517,002)	3,633,909	9,889,747	(3,559,074)	3,677,100	10,007,774	(3,601,549)	3,706,023	10,112,248	(3,639,146)	3,738,308	10,211,410
		62,221,742			62,851,370			63,563,155			64,323,522			65,091,175			65,770,683			66,415,636

(1) Based on a discussion with Investment Recovery, industry could expect to receive between 1%-4% of value for salvage.
Used 2% for salvage value as estimate.

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 119
Attachment No. 2

Florida Power & Light Company
2010 Decommissioning Study
Projected Inventory Write-Off
Turkey Point Plant

Public Util Private Fixed Investment - From ED 2.73% 2.79% 2.82%

Inventory Turnover --> 0.3599

		2017	2017	2017	2018	2018	2018	2019	2019	2019
Commodity Description	**Com Code**	**Issues**	**Purchases**	**Average Balance**	**Issues**	**Purchases**	**Average Balance**	**Issues**	**Purchases**	**Average Balance**
Actuators	AC	(475,211)	488,161	1,333,439	(479,871)	493,242	1,346,809	(484,683)	498,352	1,360,479
Bearings	BE	(1,825,972)	1,875,731	5,123,664	(1,843,879)	1,895,255	5,175,039	(1,862,368)	1,914,891	5,227,563
Cables, Wire, Coax, Opti	CA	(821,655)	844,046	2,305,557	(829,713)	852,831	2,328,675	(838,032)	861,667	2,352,310
Chemicals & Compounds	CM	(320,308)	329,036	898,781	(323,449)	332,461	907,793	(326,692)	335,906	917,006
Electric Components	EC	(2,363,971)	2,428,392	6,633,285	(2,387,154)	2,453,667	6,699,798	(2,411,091)	2,479,089	6,767,797
Electric Switches, Relays, Fuses	EL	(5,550,835)	5,702,101	15,575,604	(5,605,272)	5,761,451	15,731,783	(5,661,477)	5,821,145	15,891,451
Fasteners	FS	(2,397,441)	2,462,774	6,727,202	(2,420,953)	2,488,407	6,794,657	(2,445,228)	2,514,189	6,863,618
Insulation	IN	(1,640,262)	1,684,982	4,602,621	(1,656,369)	1,702,520	4,648,772	(1,672,977)	1,720,159	4,695,954
Janitorial	JA	(40,209)	41,304	112,825	(40,603)	41,734	113,957	(41,010)	42,167	115,113
Lamps & Lighting	LA	(123,071)	126,425	345,336	(124,278)	127,741	348,799	(125,524)	129,064	352,339
Motor & Parts	MO	(916,925)	941,912	2,572,886	(925,918)	951,716	2,598,685	(935,202)	961,577	2,625,060
Office, Copy paper, toner	OF	(66,925)	68,749	187,792	(67,582)	69,465	189,675	(68,259)	70,185	191,601
Pipe & Fittings	PI	(701,329)	720,441	1,967,924	(708,207)	727,939	1,987,656	(715,308)	735,482	2,007,830
Pump Parts	PU	(1,392,888)	1,430,845	3,908,433	(1,406,548)	1,445,738	3,947,623	(1,420,651)	1,460,717	3,987,689
Safety & Medical	SA	(182,760)	187,740	512,823	(184,552)	189,694	517,965	(186,403)	191,660	523,222
Steam Turbine & Generator	ST	(228,314)	234,535	640,646	(230,553)	236,976	647,070	(232,864)	239,432	653,637
Tools & Parts	TO	(1,178,407)	1,210,520	3,306,602	(1,189,964)	1,223,119	3,339,757	(1,201,895)	1,235,792	3,373,654
Valves	VA	(3,674,832)	3,774,975	10,311,553	(3,710,871)	3,814,266	10,414,949	(3,748,081)	3,853,786	10,520,654
				67,066,974			67,739,463			68,426,977

(1) Based on a discussion with Investment Rec
Used 2% for salvage value as estimate.

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Florida Power & Light Company
2010 Decommissioning Study
Projected Inventory Write-Off
Turkey Point Plant

Public Util Private Fixed Investment - From ED 2.81% 2.77% 2.69%

Inventory Turnover --> 0.3599

		2020	2020	2020	2021	2021	2021	2022	2022	2022
Commodity Description	Com Code	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance
Actuators	AC	(489,602)	503,383	1,374,259	(494,562)	508,245	1,387,943	(499,486)	512,924	1,401,380
Bearings	BE	(1,881,270)	1,934,219	5,280,513	(1,900,325)	1,952,905	5,333,092	(1,919,247)	1,970,880	5,384,725
Cables, Wire, Coax, Opti	CA	(846,538)	870,364	2,376,136	(855,112)	878,772	2,399,796	(863,627)	886,861	2,423,030
Chemicals & Compounds	CM	(330,008)	339,296	926,295	(333,350)	342,574	935,518	(336,670)	345,727	944,575
Electric Components	EC	(2,435,562)	2,504,112	6,836,348	(2,460,231)	2,528,303	6,904,419	(2,484,729)	2,551,574	6,971,265
Electric Switches, Relays, Fuses	EL	(5,718,937)	5,879,901	16,052,415	(5,776,864)	5,936,703	16,212,253	(5,834,386)	5,991,347	16,369,214
Fasteners	FS	(2,470,045)	2,539,567	6,933,140	(2,495,064)	2,564,100	7,002,175	(2,519,908)	2,587,701	7,069,967
Insulation	IN	(1,689,957)	1,737,522	4,743,519	(1,707,074)	1,754,307	4,790,752	(1,724,072)	1,770,454	4,837,134
Janitorial	JA	(41,426)	42,592	116,279	(41,846)	43,004	117,437	(42,263)	43,400	118,574
Lamps & Lighting	LA	(126,798)	130,367	355,908	(128,082)	131,626	359,452	(129,358)	132,838	362,932
Motor & Parts	MO	(944,694)	971,283	2,651,649	(954,262)	980,666	2,678,052	(963,764)	989,692	2,703,980
Office, Copy paper, toner	OF	(68,952)	70,893	193,541	(69,651)	71,578	195,468	(70,344)	72,237	197,361
Pipe & Fittings	PI	(722,568)	742,905	2,028,167	(729,887)	750,082	2,048,362	(737,155)	756,986	2,068,194
Pump Parts	PU	(1,435,070)	1,475,461	4,028,081	(1,449,606)	1,489,715	4,068,189	(1,464,040)	1,503,427	4,107,576
Safety & Medical	SA	(188,295)	193,594	528,522	(190,202)	195,465	533,785	(192,096)	197,264	538,953
Steam Turbine & Generator	ST	(235,228)	241,849	660,258	(237,610)	244,185	666,833	(239,976)	246,432	673,289
Tools & Parts	TO	(1,214,094)	1,248,266	3,407,825	(1,226,391)	1,260,324	3,441,758	(1,238,603)	1,271,925	3,475,080
Valves	VA	(3,786,121)	3,892,685	10,627,217	(3,824,471)	3,930,289	10,733,036	(3,862,552)	3,966,465	10,836,948
				69,120,071			69,808,321			70,484,176

(1) Based on a discussion with Investment Rec
Used 2% for salvage value as estimate.

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Florida Power & Light Company
2010 Decommissioning Study
Projected Inventory Write-Off
Turkey Point Plant

Public Util Private Fixed Investment - From ED		2.55%			2.55%			2.54%			2.51%			2.54%			2.63%			2.64%			2.62%			2.63%		
Inventory Turnover --> 0.3599		2023	2023	2023	2024	2024	2024	2025	2025	2025	2026	2026	2026	2027	2027	2027	2028	2028	2028	2029	2029	2029	2030	2030	2030	2031	2031	2031
Commodity Description	Com Code	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance	Issues	Purchases	Average Balance
Actuators	AC	(504,322)	517,201	1,414,259	(508,957)	521,933	1,427,235	(513,626)	526,669	1,440,278	(518,320)	531,331	1,453,288	(523,002)	536,269	1,466,555	(527,776)	541,668	1,480,447	(532,776)	546,829	1,494,500	(537,833)	551,921	1,508,587	(542,903)	557,198	1,522,882
Bearings	BE	(1,937,828)	1,987,315	5,434,212	(1,955,637)	2,005,498	5,484,072	(1,973,581)	2,023,695	5,534,187	(1,991,616)	2,041,608	5,584,179	(2,009,607)	2,060,582	5,635,154	(2,027,951)	2,081,331	5,688,533	(2,047,161)	2,101,161	5,742,533	(2,066,594)	2,120,725	5,796,663	(2,086,075)	2,141,001	5,851,589
Cables, Wire, Coax, Opti	CA	(871,988)	894,256	2,445,298	(880,002)	902,438	2,467,734	(888,076)	910,627	2,490,285	(896,192)	918,687	2,512,781	(904,267)	927,225	2,535,718	(912,542)	936,562	2,559,738	(921,186)	945,485	2,584,037	(929,931)	954,288	2,608,395	(938,696)	963,412	2,633,110
Chemicals & Compounds	CM	(339,929)	348,610	953,256	(343,053)	351,800	962,003	(346,201)	354,992	970,794	(349,364)	358,134	979,563	(352,520)	361,462	988,505	(355,738)	365,102	997,869	(359,108)	368,581	1,007,341	(362,517)	372,012	1,016,836	(365,934)	375,569	1,026,472
Electric Components	EC	(2,508,785)	2,572,852	7,035,332	(2,531,841)	2,596,392	7,099,884	(2,555,071)	2,619,951	7,164,764	(2,578,420)	2,643,142	7,229,486	(2,601,712)	2,667,706	7,295,480	(2,625,461)	2,694,568	7,364,586	(2,650,331)	2,720,241	7,434,496	(2,675,490)	2,745,569	7,504,575	(2,700,710)	2,771,819	7,575,685
Electric Switches, Relays, Fuses	EL	(5,890,872)	6,041,309	16,519,650	(5,945,011)	6,096,583	16,671,223	(5,999,558)	6,151,902	16,823,567	(6,054,383)	6,206,356	16,975,541	(6,109,074)	6,264,034	17,130,501	(6,164,841)	6,327,110	17,292,770	(6,223,237)	6,387,393	17,456,925	(6,282,313)	6,446,865	17,621,478	(6,341,531)	6,508,503	17,788,450
Fasteners	FS	(2,544,305)	2,609,279	7,134,942	(2,567,688)	2,633,153	7,200,407	(2,591,247)	2,657,046	7,266,205	(2,614,926)	2,680,565	7,331,844	(2,638,548)	2,705,476	7,398,772	(2,662,634)	2,732,719	7,468,857	(2,687,856)	2,758,755	7,539,757	(2,713,371)	2,784,442	7,610,828	(2,738,947)	2,811,064	7,682,944
Insulation	IN	(1,740,764)	1,785,218	4,881,588	(1,756,762)	1,801,552	4,926,378	(1,772,881)	1,817,899	4,971,396	(1,789,082)	1,833,990	5,016,305	(1,805,243)	1,851,034	5,062,096	(1,821,722)	1,869,673	5,110,047	(1,838,979)	1,887,487	5,158,555	(1,856,435)	1,905,061	5,207,180	(1,873,935)	1,923,275	5,256,521
Janitorial	JA	(42,672)	43,762	119,664	(43,064)	44,162	120,762	(43,459)	44,563	121,865	(43,856)	44,957	122,966	(44,252)	45,375	124,089	(44,656)	45,832	125,264	(45,079)	46,268	126,453	(45,507)	46,699	127,645	(45,936)	47,146	128,855
Lamps & Lighting	LA	(130,610)	133,945	366,267	(131,810)	135,171	369,628	(133,020)	136,398	373,005	(134,235)	137,605	376,375	(135,448)	138,884	379,811	(136,684)	140,282	383,408	(137,979)	141,619	387,048	(139,289)	142,937	390,696	(140,602)	144,304	394,398
Motor & Parts	MO	(973,095)	997,945	2,728,830	(982,038)	1,007,076	2,753,868	(991,048)	1,016,214	2,779,033	(1,000,105)	1,025,209	2,804,137	(1,009,139)	1,034,736	2,829,734	(1,018,351)	1,045,156	2,856,539	(1,027,997)	1,055,114	2,883,656	(1,037,756)	1,064,938	2,910,837	(1,047,538)	1,075,119	2,938,419
Office, Copy paper, toner	OF	(71,025)	72,839	199,175	(71,678)	73,505	201,002	(72,336)	74,172	202,839	(72,997)	74,829	204,671	(73,656)	75,524	206,540	(74,328)	76,285	208,496	(75,033)	77,012	210,475	(75,745)	77,729	212,459	(76,459)	78,472	214,472
Pipe & Fittings	PI	(744,291)	763,298	2,087,201	(751,132)	770,282	2,106,351	(758,023)	777,272	2,125,600	(764,950)	784,152	2,144,801	(771,860)	791,439	2,164,380	(778,906)	799,408	2,184,882	(786,285)	807,025	2,205,622	(793,749)	814,539	2,226,413	(801,231)	822,327	2,247,509
Pump Parts	PU	(1,478,214)	1,515,964	4,145,325	(1,491,799)	1,529,834	4,183,360	(1,505,487)	1,543,715	4,221,588	(1,519,244)	1,557,380	4,259,723	(1,532,968)	1,571,853	4,298,608	(1,546,962)	1,587,681	4,339,327	(1,561,616)	1,602,808	4,380,519	(1,576,440)	1,617,731	4,421,810	(1,591,299)	1,633,198	4,463,709
Safety & Medical	SA	(193,956)	198,909	543,906	(195,738)	200,729	548,896	(197,534)	202,550	553,912	(199,339)	204,343	558,916	(201,140)	206,242	564,018	(202,976)	208,319	569,360	(204,899)	210,303	574,765	(206,844)	212,262	580,183	(208,793)	214,291	585,681
Steam Turbine & Generator	ST	(242,300)	248,487	679,476	(244,527)	250,761	685,711	(246,770)	253,036	691,977	(249,025)	255,276	698,228	(251,275)	257,648	704,601	(253,568)	260,243	711,276	(255,970)	262,722	718,028	(258,400)	265,169	724,796	(260,836)	267,704	731,664
Tools & Parts	TO	(1,250,595)	1,282,531	3,507,016	(1,262,088)	1,294,266	3,539,194	(1,273,668)	1,306,010	3,571,536	(1,285,307)	1,317,570	3,603,799	(1,296,918)	1,329,815	3,636,696	(1,308,756)	1,343,205	3,671,145	(1,321,154)	1,356,003	3,705,994	(1,333,695)	1,368,628	3,740,927	(1,346,267)	1,381,714	3,776,375
Valves	VA	(3,899,948)	3,999,541	10,936,542	(3,935,789)	4,036,135	11,036,888	(3,971,901)	4,072,758	11,137,745	(4,008,197)	4,108,808	11,238,356	(4,044,405)	4,146,993	11,340,945	(4,081,324)	4,188,751	11,448,372	(4,119,984)	4,228,660	11,557,049	(4,159,094)	4,268,033	11,665,987	(4,198,298)	4,308,839	11,776,528
				71,131,939			71,784,595			72,440,576			73,094,958			73,762,201			74,460,915			75,167,752			75,876,297			76,595,263

(1) Based on a discussion with Investment Rec
Used 2% for salvage value as estimate.

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Projected Inventory Write-Off
Turkey Point Plant

Public Util Private Fixed Investment - From ED — 2.70% — 2.64%

Inventory Turnover --> 0.3599 — Salvage Recovery --> [1] 2.00%

Commodity Description	Com Code	2032 Issues	2032 Purchases @ 25% of Issues	2032 Average Balance	2033 Issues	2033 Average Balance	Adjusted 2033 Balance to Write Off	Comment	Less Assumed Salvage Proceeds	Net Write Off at End of Plant Life
Actuators	AC	(548,047)	140,710	1,115,545	(401,457)	714,088	714,088		(14,282)	699,806
Bearings	BE	(2,105,841)	540,671	4,286,419	(1,542,575)	2,743,844	2,743,844		(54,877)	2,688,967
Cables, Wire, Coax, Opti	CA	(947,591)	243,292	1,928,812	(694,131)	1,234,681	0	Used for decommissioning	0	0
Chemicals & Compounds	CM	(369,402)	94,843	751,913	(270,595)	481,318	0	Assumed inventory is zero	0	0
Electric Components	EC	(2,726,300)	699,973	5,549,358	(1,997,076)	3,552,282	3,552,282		(71,046)	3,481,236
Electric Switches, Relays, Fuses	EL	(6,401,620)	1,643,606	13,030,435	(4,689,329)	8,341,106	8,341,106		(166,822)	8,174,284
Fasteners	FS	(2,764,900)	709,884	5,627,928	(2,025,351)	3,602,577	3,602,577		(72,052)	3,530,525
Insulation	IN	(1,891,691)	485,689	3,850,519	(1,385,706)	2,464,813	2,464,813		(49,296)	2,415,517
Janitorial	JA	(46,372)	11,906	94,389	(33,968)	60,421	0	Assumed inventory is zero	0	0
Lamps & Lighting	LA	(141,934)	36,441	288,906	(103,970)	184,936	184,936		(3,699)	181,237
Motor & Parts	MO	(1,057,464)	271,502	2,152,457	(774,616)	1,377,842	1,377,842		(27,557)	1,350,285
Office, Copy paper, toner	OF	(77,183)	19,817	157,106	(56,538)	100,567	0	Assumed inventory is zero	0	0
Pipe & Fittings	PI	(808,823)	207,664	1,646,351	(592,481)	1,053,870	1,053,870		(21,077)	1,032,793
Pump Parts	PU	(1,606,378)	412,435	3,269,766	(1,176,707)	2,093,059	2,093,059		(41,861)	2,051,198
Safety & Medical	SA	(210,772)	54,115	429,024	(154,395)	274,629	0	Used for decommissioning	0	0
Steam Turbine & Generator	ST	(263,308)	67,604	535,960	(192,879)	343,081	343,081		(6,862)	336,220
Tools & Parts	TO	(1,359,023)	348,927	2,766,278	(995,515)	1,770,764	0	Used for decommissioning	0	0
Valves	VA	(4,238,079)	1,088,120	8,626,569	(3,104,487)	5,522,082	5,522,082		(110,442)	5,411,640
				56,107,734		35,915,958	31,993,579		(639,872)	31,353,707

(1) Based on a discussion with Investment Rec
Used 2% for salvage value as estimate.

Florida Power & Light Company
Docket No. 100458-EI
Staff's First Data Request
Request No. 119
Attachment No. 2

Florida Power & Light Company
2010 Decommissioning Study
Analysis of Inventory Turnover for Valuation of Inventory at Commencement of Decommissioning

	<--- Source: General Ledger Inquiry (IIGL) --->				
2006	Beginning Balance	M&S Net Issues	Cash Voucher	Journal Voucher	Ending Balance
Jan	79,603,073.36	(1,693,300.37)	2,794,109.55	0.00	80,703,882.54
Feb	80,703,882.54	(3,423,476.56)	6,380,793.32	0.00	83,661,199.30
Mar	83,661,199.30	(7,628,129.71)	9,329,092.56	0.00	85,362,162.15
Apr	85,362,162.15	(4,633,957.08)	6,188,098.62	0.00	86,916,303.69
Mau	86,916,303.69	(6,718,895.26)	7,617,383.39	0.00	87,814,791.82
Jun	87,814,791.82	(1,600,638.93)	2,930,813.64	0.00	89,144,966.53
Jul	89,144,966.53	(547,049.71)	1,776,316.22	0.00	90,374,233.04
Aug	90,374,233.04	(1,075,661.75)	1,800,531.75	371,835.10	91,470,938.14
Sep	91,470,938.14	(829,972.68)	3,356,691.73	(392,983.00)	93,604,674.19
Oct	93,604,674.19	(3,811,607.61)	3,943,539.71	0.00	93,736,606.29
Nov	93,736,606.29	(3,989,931.55)	4,218,607.76	(1,106.40)	93,964,176.10
Dec	93,964,176.10	(2,443,005.66)	2,285,218.68		93,806,389.12
		(38,395,626.87)	52,621,196.93		
2007					
Jan	93,806,389.12	(1,316,616.09)	2,706,044.49	(500.00)	95,195,317.52
Feb	95,195,317.52	(1,633,249.80)	2,796,214.92	0.00	96,358,282.64
Mar	96,358,282.64	(2,522,934.33)	3,021,319.60	0.00	96,856,667.91
Apr	96,856,667.91	(5,614,689.76)	3,609,630.40	500.00	94,852,108.55
Mau	94,852,108.55	(3,211,695.82)	2,782,995.49	(10.00)	94,423,398.22
Jun	94,423,398.22	(1,728,774.55)	3,060,003.67	0.00	95,754,627.34
Jul	95,754,627.34	(67,818.68)	2,932,200.77		98,619,009.43
Aug	98,619,009.43	(3,434,184.09)	3,539,845.36	0.00	98,724,670.70
Sep	98,724,670.70	(6,897,615.79)	6,263,056.69	0.00	98,090,111.60
Oct	98,090,111.60	(2,698,965.76)	4,230,846.09	0.00	99,621,991.93
Nov	99,621,991.93	(2,830,997.17)	3,307,082.47		100,098,077.23
Dec	100,098,077.23	(3,705,273.98)	3,979,946.97	0.00	100,372,750.22
		(35,662,815.82)	42,229,186.92		
2008					
Jan	100,372,750.22	(1,316,480.03)	2,575,828.65	0.00	101,632,098.84
Feb	101,632,098.84	(403,176.15)	2,932,071.75	0.00	104,160,994.44
Mar	104,160,994.44	(4,434,717.38)	3,646,813.45	(342.92)	103,372,747.59
Apr	103,372,747.59	(3,983,758.88)	4,055,926.13	(26.00)	103,444,888.84
Mau	103,444,888.84	(1,518,235.41)	2,932,369.95	(100.00)	104,858,923.38
Jun	104,858,923.38	(3,752,968.24)	4,695,420.64	0.00	105,801,375.78
Jul	105,801,375.78	(1,950,510.29)	2,620,107.66	0.00	106,470,973.15
Aug	106,470,973.15	(1,978,073.63)	3,358,010.55	0.00	107,850,910.07
Sep	107,850,910.07	(2,784,042.11)	4,408,570.05	(34,520.00)	109,440,918.01
Oct	109,440,918.01	(4,426,136.81)	6,302,672.22	(799.33)	111,316,654.09
Nov	111,316,654.09	(1,155,826.19)	4,116,657.66		114,277,485.56
Dec	114,277,485.56	(1,309,711.28)	2,489,498.90		115,457,273.18
		(29,013,636.40)	44,133,947.61		
2009					
Jan	115,457,273.18	(2,372,550.99)	4,218,240.48		117,302,962.67
Feb	117,302,962.67	(2,653,304.28)	5,397,192.00	799.33	120,047,649.72
Mar	120,047,649.72	(5,301,735.52)	7,413,543.18	(799.33)	122,158,658.05
Apr	122,158,658.05	(8,057,382.13)	8,564,686.79	0.00	122,665,962.71
Mau	122,665,962.71	(5,090,612.77)	4,749,633.15	0.00	122,324,983.09
Jun	122,324,983.09	(2,632,109.88)	4,298,107.47	0.00	123,990,980.68
Jul	123,990,980.68	(3,370,548.93)	3,883,618.86	(2,760.00)	124,501,290.61
Aug	124,501,290.61	(2,387,864.46)	2,690,896.21	(526.00)	124,803,796.36
Sep	124,803,796.36	(2,370,579.65)	3,890,971.90	(686.68)	126,323,501.93
Oct	126,323,501.93	(4,614,467.75)	3,914,036.08	0.00	125,623,070.26
Nov	125,623,070.26	(2,908,648.39)	3,077,368.25	(4,204.75)	125,787,585.37
Dec	125,787,585.37	(2,607,918.36)	2,795,805.05	0.00	125,975,472.06
		(44,367,723.11)	54,894,099.42		

2006 Inventory Turnover - 3 Refueling Outages

	Beginning Balance Jan 2006	79,603,073.36
	Less Obsolete Inventory	(427,128.15)
(A)	Adjusted Beginning Balance	79,175,945.21
(B)	Ending Balance Dec 2006	93,806,389.12
	M&S Net Issues	38,395,626.87
	Less Write-Off of Obsolete Inventory	(427,128.15)
(C)	Adjusted Issues	37,968,498.72
(D)=((A)+(B))/2	Average Balance	86,491,167.17
=(C)/(D)	2006 Inventory Turnover	0.4390

2007 Inventory Turnover - 3 Refueling Outages

	Beginning Balance Jan 07	93,806,389.12
	Less Obsolete Inventory	(296,449.36)
(E)	Adjusted Beginning Balance	93,509,939.76
(F)	Ending Balance Dec 07	100,372,750.22
	M&S Net Issues	35,662,815.82
	Less Write-Off of Obsolete Inventory	(296,449.36)
(G)	Adjusted Issues	35,366,366.46
(H)=((E)+(F))/2	Average Balance	96,941,344.99
=(G)/(H)	2007 Inventory Turnover	0.3648

2008 Inventory Turnover - 2 Refueling Outages

	Beginning Balance Jan 08	100,372,750.22
	Less Obsolete Inventory	(738,794.46)
(I)	Adjusted Beginning Balance	99,633,955.76
(J)	Ending Balance Dec 08	115,457,273.18
	M&S Net Issues	29,013,636.40
	Less Write-Off of Obsolete Inventory	(738,794.46)
(K)	Adjusted Issues	28,274,841.94
(L)=((I)+(J))/2	Average Balance	107,545,614.47
=(K)/(L)	2008 Inventory Turnover	0.2629

2009 Inventory Turnover - 3 Refueling Outages

	Beginning Balance Jan 09	115,457,273.18
	Less Obsolete Inventory	(1,759,556.54)
(M)	Adjusted Beginning Balance	113,697,716.64
(N)	Ending Balance Dec 09	123,990,980.68
	M&S Net Issues	44,367,723.11
	Less Write-Off of Obsolete Inventory	(1,759,556.54)
(O)	Adjusted Issues	42,608,166.57
(P)=((M)+(N))/2	Average Balance	118,844,348.66
=(O)/(P)	2009 Inventory Turnover	0.3585

	Beginning Balance Jan 2006	79,603,073.36
	Less Obsolete Inventory Written-Off in 2006	(427,128.15)
	Less Obsolete Inventory Written-Off in 2007	(296,449.36)
	Less Obsolete Inventory Written-Off in 2008	(738,794.46)
	Less Obsolete Inventory Written-Off in 2009	(1,759,556.54)
(Q)	Adjusted Beginning Balance	76,381,144.85
(R)	Ending Balance Dec 2009	123,990,980.68
	M&S Net Issues	147,439,802.20
	Less Obsolete Inventory Written-Off in 2006	(427,128.15)
	Less Obsolete Inventory Written-Off in 2007	(296,449.36)
	Less Obsolete Inventory Written-Off in 2008	(738,794.46)
	Less Obsolete Inventory Written-Off in 2009	(1,759,556.54)
(S)	Adjusted Issues	144,217,873.69
(T)=(S)/4	Average Adjusted Issues	36,054,468.42
(U)=((Q)+(R))/2	Average Balance	100,186,062.77
=(T)/(U)	Inventory Turnover - 2006 to 2009	0.3599

2011 Nuclear Fuel Operating Budget

Annual Fuel Values $$

Last Core Values at End of 60 Year Licensed Life

			PSL1				PSL2				PTN3				PTN4
			2011 budget			FPL SHARE	2011 budget				2011 budget				2011 budget
			ERI prices				ERI prices				ERI prices				ERI prices
			EPU rate				EPU rate				EPU rate				EPU rate
2016	cy 27	s	**57,153,000**	2016	cy 23	f	**53,539,000**	2016	cy 29	f	**57,360,190**	2016			
2017	cy 28	f	**58,581,000**	2017				2017				2017	cy 30	s	**57,159,910**
2018				2018	cy 24	s	54,878,000	2018	cy 30	s	58,794,000	2018	cy 31	f	58,589,000
2019	cy 29	s	60,631,335	2019	cy 25	f	56,798,730	2019	cy 31	f	60,851,790	2019			
2020	cy 30	f	62,753,432	2020				2020				2020	cy 32	s	60,639,615
2021				2021	cy 26	s	58,786,686	2021	cy 32	s	62,981,603	2021	cy 33	f	62,762,002
2022	cy 31	s	64,949,802	2022	cy 27	f	60,844,220	2022	cy 33	f	65,185,959	2022			
2023	cy 32	f	67,223,045	2023				2023				2023	cy 34	s	64,958,672
2024				2024	cy 28	s	62,973,767	2024	cy 34	s	67,467,467	2024	cy 35	f	67,232,225
2025	cy 33	s	69,575,851	2025	cy 29	f	65,177,849	2025	cy 35	f	69,828,829	2025			
2026	cy 34	f	72,011,006	2026				2026				2026	cy 36	s	69,585,353
2027				2027	cy 30	s	67,459,074	2027	cy 36	s	72,272,838	2027	cy 37	f	72,020,840
2028	cy 35	s	74,531,391	2028	cy 31	f	69,820,141	2028	cy 37	f	74,802,387	2028			
2029	cy 36	f	77,139,990	2029				2029				2029	cy 38	s	74,541,570
2030				2030	cy 32	s	72,263,846	2030	cy 38	s	77,420,471	2030	cy 39	f	77,150,525
2031	cy 37	s	79,839,890	2031	cy 33	f	74,793,081	2031	cy 39	f	**78,968,880**	2031			
2032	cy 38	f	82,634,286	2032				2032	end 7/32			2032	cy40	s	**78,693,535**
2033				2033	cy 34	s	77,410,839					2033	end 4/33		
2034	cy 39	s	85,526,486	2034	cy 35	f	80,120,218								
2035	cy 40	f	**87,237,016**	2035											
2036	end 3/36			2036	cy 36	s	82,924,426								
				2037	cy 37	f	85,826,781								
				2038											
				2039	cy 38	s	88,830,718								
				2040	cy 39	f	91,939,793								
				2041											
				2042	cy 40	s	**93,778,589**								
				2043	end 4/43										

Florida Power & Light Company
Docket No. 100437-EI
Staff's First Data Request
Request No. 121
Attachment No. 2
Page 1 of 1

Update with 2011 design physics for EPU cycles

			w/eng reload $ millions	46%	44%	10%		100%	EPU rate	
	Unit 1									
uprate +1	equilib EPU cy	c25	85.773	39.45558	37.74012	8.5773				
		c26	87.456		40.2297945	38.480673	8.7456075			
		c27	89.642			41.23553936	39.44268983	8.964247688		
		c28	91.884				42.26642785	40.42875707	9.18835388	
			262.8715519			88.29351236			174.58	
									-40.23	
									-37.74	
									-39.46	
									57.15	
		c25-c27	262.8715519	39.45558	77.9699145	88.29351236			57.153 cy 27	
		c26-c28	268.982		40.2297945	79.71621236	90.45472517		58.581 cy28	$58.581 esca

			w/eng reload $ millions	46%	44%	10%		100%	EPU rate	
	Unit 2-fpl share									
uprate +1	equilib EPU cy	c21	79.929	36.76734	35.16876	7.9929				
		c22	81.927		37.6865235	36.047979	8.1927225			
		c23	83.975			38.62868659	36.94917848	8.397540563		
		c24	86.075				39.59440375	37.87290794	8.607479077	
			245.8316306			82.66956559			163.162	
			251.977						-37.687	
									-35.169	
									-36.767	
									53.539	
		c21-c23	245.8316306	36.76734	72.8552835	82.66956559			53.539 cy 23	
		c22-c24	251.977		37.6865235	74.67666559	84.73630473		54.878 cy24	$54.878 esca

			w/eng reload $ millions	46%	44%	10%		100%	EPU rate	
	Unit 3									
uprate +1	equilib EPU cy	c27	85.633	39.39118	37.67852	8.5633				
		c28	87.774		40.3759595	38.620483	8.7773825			
		c29	89.968			41.38535849	39.58599508	8.996817063		
		c30	92.217				42.41999245	40.57564495	9.221737489	
			263.3749956			88.56914149			174.8058541	
			269.959						-40.3759595	
									-37.67852	
									-39.39118	
									57.36019464	
		c27-c29	263.3749956	39.39118	78.0544795	88.56914149			57.36019464 cy29	
		c28-c30	269.959		40.3759595	80.00584149	90.78337002		58.794 cy30	$58.794 esca

			w/eng reload $ millions	46%	44%	10%		100%	EPU rate	
	Unit 4									
uprate +1	equilib EPU cy	c28	85.334	39.25364	37.54696	8.5334				
		c29	87.467		40.234981	38.485634	8.746735			
		c30	89.654			41.24085553	39.44777485	8.965403375		
		c31	91.895				42.27187691	40.43396922	9.189538459	
			262.4553838			88.25988953			174.1954942	
			269.017						-40.234981	
									-37.54696	
									-39.25364	
									57.15991323	
		c28-c30	262.4553838	39.25364	77.781941	88.25988953			57.15991323 cy30	
		c29-c31	269.017		40.234981	79.72648953	90.46638676		58.589 cy31	$58.589 esca

Docket No. 100458-EI
Staff's 1st Data Request
Request No. 119
List of Assumptions for EOL M&S Inventory Calculation

St. Lucie:

1. Inventory balance, by component, as of 8/9/10 used as a proxy for average inventory balance.
2. Issues based on inventory turnover rate
    a. Inventory turnover rate utilized is based on a 4 year average inventory turnover rate
3. Purchases assumes amount of issues escalated using Public Utility Private Fixed Income index
4. Purchases decrease to 75% of issues beginning in 2036 when Unit 1 will shut down.
5. Purchases decrease to 25% of issues in 2042, the year before Unit 2 will shut down.
6. Salvage value is assumed at 2%. FPL assumes the industry could expect to receive between 1%-4% for salvage of inventory.

Turkey Point:

1. Inventory balance, by component, as of 8/9/10 used as a proxy for average inventory balance.
2. Issues based on inventory turnover rate
    a. Inventory turnover rate utilized is based on a 4 year average inventory turnover rate
3. Purchases assumes amount of issues escalated using Public Utility Private Fixed Income index
4. Purchases decrease to 25% of issues in 2032, the year before Unit 4 will shut down.
5. Salvage value is assumed at 2%. FPL assumes the industry could expect to receive between 1%-4% for salvage of inventory.

Q.
Documents

Please provide all supporting workpapers and calculations of the EO L M&S inventories as of December 31, 2010 shown on Support Schedule E, line 1, with a detailed explanation of all assumptions used in determining the estimate.

A.
See Attachment Nos. 1-3.

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5 of 5 DOCUMENTS

Connecticut Yankee Atomic Power Company

Docket No. ER87-390-000

FEDERAL ENERGY REGULATORY COMMISSION - Commission

39 F.E.R.C. P61,291; 1987 FERC LEXIS 1854

June 12, 1987

ACTION:
[**1]

Order Accepting Filing in Part and Rejecting in Part, Noting Intervention, Granting Intervention, Denying Request for Consolidation, Denying Motion to Sever, Granting Waiver of Notice Requirements and Establishing Hearing Procedures

JUDGES:

Before Commissioners: Martha O. Hesse, Chairman; Anthony G. Sousa, Charles G. Stalon, Charles A. Trabandt and C. M. Naeve.

OPINION:
[*61,947]

On April 17, 1987, in Docket No. ER87-390-000, Connecticut Yankee Atomic Power Company (Connecticut Yankee) filed an amendment to its power contract with its ten sponsoring utilities. n1 The amendment provides for a rate decrease of $1.3 million as a result of various changes in the contract's formula rate. The proposed changes are: (1) reduction in the return on equity component from 17.0% to 15.0%; (2) amortization of interest accrued on spent nuclear fuel disposal costs (SNFDC); n2 (3) extension of the period used to compute depreciation expense from the contract life (30 years) to the license life (36 years); (4) increase in decommissioning costs from $84 million to $134 million; n3 and (5) establishment of two reserves to recover the unburned nuclear fuel and material and supplies inventory remaining [**2] [*61,948] at the end of the unit's life. In addition, Connecticut Yankee indicates that, in accordance with its formula rate which automatically tracks changes in tax rates, it will now be computing taxes and normalizations in accordance with the new tax law. Connecticut Yankee requests waiver of the notice requirements for an effective date of June 1, 1987.

n1 The ten utility customers, which are the only purchasers of power from Connecticut Yankee and own all of the common stock of Connecticut Yankee, have the following power entitlement percentages:

	Percentage
The Connecticut Light and Power Company ...	34.5
New England Power Company ...	15.0
Boston Edison Company ...	9.5
The United Illuminating Company ...	9.5
Western Massachusetts Electric Company ...	9.5
Central Maine Power Company ...	6.0

Public Service Company of New Hampshire ...	5.0
Cambridge Electric Light Company ...	4.5
Montaup Electric Company ...	4.5
Central Vermont Public Service Corporation ...	2.0

n2 Prior to October 1986, Connecticut Yankee had been charging for SNFDC plus interest. The interest on SNFDC was charged because Connecticut Yankee had exercised its option to delay paying the U.S. Department of Energy for its SNFDC liability associated with fuel burned prior to April 7, 1983. The interest from April 1983 to October 1986 is about $ 16.2 million. A recent Commission audit concluded that Connecticut Yankee did not have the authority under its power contract to collect, as an operating expense, the interest component of its liability for SNFDC. Connecticut Yankee was directed to reclassify all of its previous collections as principal only, i.e., monies collected for SNFDC. Connecticut Yankee states that its has done this and, as a result, has collected all of its SNFDC as of September 1986. However, the $16.2 million of uncollected interest remains. [**3]

n3 In addition to increasing the decommissioning cost estimate, the company is proposing to implement an indexing mechanism for radwaste disposal costs that will automatically adjust that portion of the decommissioning cost estimate for changes in radwaste disposal prices. Such automatic adjustment will be based on the disposal prices at the disposal site located near Barnwell, South Carolina. The Barnwell radioactive material disposal site is operated by a private company under contract to the State of South Carolina. Prices are set by the private company in conjunction with the State of South Carolina. Connecticut Yankee states that the Barnwell site is the only disposal site in the eastern portion of the United States and, as a practical matter, is the only disposal site available.

Connecticut Yankee requests that the Commission consolidate any hearing that it might order in this docket with the pending proceeding in Docket No. EL87-23. Connecticut Yankee has also filed a motion to consolidate in Docket No. EL87- 23. In that docket, the Commission instituted a complaint proceeding to investigate the reasonableness of the equity return component of Connecticut Yankee's formula [**4] rate and the need for an equity reopener. Connecticut Yankee has requested rehearing in the complaint proceeding to permit hearing of additional issues related to the formula rate. In its request for rehearing and in its request and motion for consolidation, Connecticut Yankee contends that the Commission can only determine whether the equity return component of a formula rate results in a just and reasonable rate when it considers the equity return component in the context of other cost components. Connecticut Yankee also contends that consolidation would promote administrative efficiency because the justness and reasonableness of its formula rate would be decided in one docket.

On May 6, 1987, in Docket No. EL87-23, the Connecticut Municipal Electric Energy Cooperative (CMEEC) filed its answer in opposition to Connecticut Yankee's motion to consolidate. CMEEC contends that consolidation would unfairly and unnecessarily delay rate relief for the intervenors. CMEEC also contends that the Commission can properly consider individual components of a formula rate and that consolidation would be inefficient because the complaint proceeding in Docket No. EL87-23 is already underway.

Notice [**5] of the April 17 filing in Docket No. ER87-390-000 was published in the *Federal Register*, with comments, protests, or interventions due on or before May 7, 1987. n4

n4 52 Fed. Reg. 11,532 (1987).

On May 5, 1987, the Connecticut Division of Consumer Counsel (CDCC) filed a motion to intervene. CDCC states that it represents the customers of Connecticut Light and Power Company (CL&P) and the United Illuminating Company (UI). CDCC does not raise any issue.

On May 7, 1987, CMEEC filed a motion to intervene and protest. CMEEC states that it has an important interest in the proceeding because it is a wholesale customer of certain owner/sponsors of Connecticut Yankee. CMEEC requests that the Commission sever the equity return issue from this docket so that the issue would be considered solely in the

complaint proceeding in Docket No. EL87-23. CMEEC further requests that the Commission suspend the proposed rates for one day and set the remaining issues for hearing.

Also on May 7, 1987, the Town of Wallingford, Connecticut and the Second and Third Taxing Districts of Norwalk, Connecticut (the Towns) filed a joint motion to intervene and protest. The Towns state that they [**6] are directly affected by Connecticut Yankee's proposed changes to its formula rate because the Towns are wholesale customers of one of Connecticut Yankee's purchasers. The Towns request suspension and hearing, stating that Connecticut Yankee's proposed rate of return on equity and proposed decommissioning expense estimate are excessive. The Towns request a nominal suspension to allow the rate decrease to take effect and to allow the customers refund protection and hearing.

On May 11, 1987, the Connecticut Department of Public Utility Control (PUC) filed a late intervention stating that it believes Connecticut Yankee's current and proposed rates are excessive, unreasonable and unjust. PUC, like CDCC, states that it represents the customers of CL&P and UI.

On May 22, 1987, Connecticut Yankee filed its answer to CMEEC's request to sever the equity return issue from this docket. Connecticut Yankee raises the same point as in its motion to consolidate; that the equity return should only be considered in relation to other components of the formula rate. In addition, Connecticut Yankee contends that severance of the equity return issue would unfairly bind the parties in Docket No. ER87-390 to [**7] the results of the complaint proceeding. Connecticut Yankee states that the record in that proceeding is closed and alleges that the parties might have had insufficient time to develop a complete record.

Discussion

Under Rule 214 of the Commission's Rules of Practice and Procedure, 18 C.F.R. § 385.214 (1986), the timely, unopposed motions to intervene serve to make CDCC, CMEEC and the Towns parties to this proceeding. We also find good cause to grant PUC's untimely but unopposed motion to intervene, given the interests that PUC represents.

We shall deny Connecticut Yankee's request for consolidation for the reasons discussed in our order denying rehearing and [*61,949] denying motion to consolidate in Docket No. EL87-23. *Connecticut Yankee Power Company*, 39 FERC P61,290 (1987).

We shall also deny CMEEC's motion to sever the equity return issue from this docket. However, we shall not hold hearings on or otherwise investigate the equity return issue in this docket. Because the rate of return on equity will be established in the complaint proceeding, our decision on the equity return issue in this docket is made subject to our [**8] decision in the complaint proceeding. In contrast to Connecticut Yankee's position, we believe that the complaint proceeding is sufficient to arrive at a just and reasonable rate of return on equity. If Connecticut Yankee objects to the course or sufficiency of the complaint proceeding, it may raise its objections there. We also note that any potential intervenors in this docket could also have intervened in the complaint proceeding.

We shall summarily reject Connecticut Yankee's proposal to index the disposal site expense component of its decommissioning estimate to the prices of the Barnwell facility. It is inappropriate to single out one component of decommissioning for automatic indexing. Decommissioning consists of many long range judgmental estimates in an environment which may be substantially altered by changes in law, technology and vendors. While the price of the Barnwell facility may be the best estimate as to vendor and cost at this time, there is no way to ensure that this assumption will remain valid. Moreover, in *Maine Yankee Atomic Power Company*, 17 FERC P61,208 (1981), the Commission held that revisions in decommissioning charges require timely filing [**9] under Part 35 of the Commission's regulations.

With respect to Connecticut Yankee's revised decommissioning estimate of $134 million, we note that the company has failed to incorporate its annual charge into its rate schedule. Consistent with *Maine Yankee*, we shall direct Connecticut Yankee to submit a revised amendment which specifically incorporates its annual decommissioning charge.

We shall accept for filing Connecticut Yankee's proposed rate decrease except as indicated above regarding the decommissioning charges. We shall permit the decrease to take effect on June 1, 1987 as requested by Connecticut Yankee. We shall set the issues in this docket for hearing, except as indicated above regarding the equity return component, with any modifications to be made to the filed rates prospectively.

The Commission orders:

(A) The Commission hereby grants PUC's untimely, unopposed motion to intervene.

(B) The Commission hereby denies Connecticut Yankee's request for consolidation of this docket with Docket No. EL87-23.

(C) The Commission hereby denies CMEEC's motion to sever the equity return issue from this docket.

(D) The rate of return on common equity component [**10] of the formula rate in this docket is hereby made subject to our decision in Docket No. EL87-23.

(E) The Commission hereby summarily rejects Connecticut Yankee's proposed indexing mechanism for decommissioning charges.

(F) The Commission hereby directs Connecticut Yankee to submit a revised amendment incorporating its annual decommissioning charge within 45 days from the date of issuance of this order.

(G) Connecticut Yankee's proposed amendment, as modified by our rejection of the decommissioning charges, is hereby accepted for filing to take effect June 1, 1987.

(H) Connecticut Yankee's request for waiver of the notice requirements is hereby granted.

(I) The remaining issues in this docket are hereby set for hearing as indicated below.

(J) Pursuant to the authority contained in and subject to the jurisdiction conferred upon the Federal Energy Regulatory Commission by section 402(a) of the Department of Energy Organization Act and by the Federal Power Act, particularly sections 205 and 206 thereof, and pursuant to the Commission's Rules of Practice and Procedure and the regulations under the Federal Power Act (18 C.F.R., Chapter I), a public hearing shall be held concerning [**11] the justness and reasonableness of the proposed changes in Connecticut Yankee's formula rate.

(K) The Commission trial staff shall serve top sheets in this proceeding within ten (10) days of the date of this order.

(L) A presiding administrative law judge, to be designated by the Chief Administrative Law Judge, shall convene a conference in this proceeding to be held within approximately fifteen (15) days after the service of top sheets in a hearing room of the Federal Energy Regulatory Commission, 825 North Capitol Street, N.E., Washington, D.C. 20426. Such conference shall be held for purposes of [*61,950] establishing a procedural schedule. The presiding judge is authorized to establish procedural dates and to rule on all motions, except motions to dismiss, as provided in the Commission's Rules of Practice and Procedure.

(M) Connecticut Yankee is hereby informed of the rate schedule designations shown in Attachment A.

(N) Subdocket -000 in Docket No. ER87-390 is hereby terminated, and Docket No. ER87-390-001 is hereby assigned to the hearing ordered in Ordering Paragraph (J).

APPENDIX:

Attachment A

Rate Schedule Designations

Designation--Description [**12]

Supplement No. 4 to Rate Schedule FPC No. 1--1987 Supplementary Power Contract

Legal Topics:

For related research and practice materials, see the following legal topics:
Energy & Utilities LawAdministrative ProceedingsPublic Utility CommissionsGeneral OverviewEnergy & Utilities LawElectric Power IndustryFederal Power ActGeneral OverviewEnergy & Utilities LawUtility CompaniesGeneral Overview

Q.
Documents

Please identify and provide copies of orders from other states, companies, or the Federal Energy Regulatory Commission that FPL knows to have addressed recovery of the end-of-life materials and supplies inventories.

A.
FPL is aware of the following document:

1. Docket No. ER87-390-000 Connecticut Yankee Atomic Power Company, June 12, 1987 provides for the "establishment of two reserves to recover the unburned nuclear fuel and material and supplies inventory remaining at the end of the unit's life."

Please see Attachment No. 1 for a copy of the document.

Q.
Documents

Please provide all supporting workpapers and calculations of the December 31, 2010 estimated cost of unburned fuel at the end of license shown on Support Schedule F, line 1, with a detailed explanation of all assumptions used in determining the estimate.

A.
See Attachment Nos. 1-6. Attachment Nos. 3-6 are confidential and will be made available to Staff in a CD after a notice of intent is filed.

Q.
Documents

Please provide copies of all documents relating to research currently being undertaken by FPL regarding possible ways to minimize the last core of nuclear fuel, including the use of shorter refueling cycles as the nuclear unit nears shutdown so that fewer fuel, assemblies will require replacing, or an enrichment of the fuel specifically designed for the last cycles that would minimize the amount of unburned fuel remaining at shutdown.

A.
No research is currently being undertaken; however, FPL intends to optimize the fuel to be loaded in the last cycle to minimize the amount of unburned fuel remaining at shutdown (e.g., enrichment, number of fuel assemblies, etc.). See FPL's response to Staff's First Data Request No. 75, above.