

William P. Cox Senior Attorney Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408-0420 (561) 304-5662 (561) 691-7135 (Facsimile)

May 2, 2011

STAFF'S FIRST DATA REQUEST

COMMISSION CLERK

Ms. Ann Cole, Director Division of the Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 110091-EQ - Florida Power & Light Company's Petition for Approval of a Renewable Energy Tariff and Standard Offer Contract

Dear Ms. Cole:

Please find enclosed for filing an original and five (5) copies of Florida Power & Light Company's responses to Staff's First Data Request in the above mentioned docket.

Thank you for your assistance. Please contact me should you or your staff have any questions regarding this filing.

COM \_\_\_\_APA \_\_\_ECR \_\_\_GCL \_\_\_SSC \_\_ADM \_\_OPC \_\_CLK

WPC/aal Enclosures Sincerely,

William P. Cox Senior Attorney

Florida Bar No. 0093531

03002 MAY -2 =

FPSC-COMMISSION CLERK

Florida Power & Light Company Docket No. 110091-EQ Staff's First Data Request Data Request No. 1 Page 1 of 1

Q.

Please complete the tables below describing payments to a renewable provider based on the parameters included in FPL's revised standard offer contract. Please assume the renewable generator is a 50 MW facility providing firm capacity at the minimum capacity factor required for full capacity payments. Additionally, please assume an inservice date of January 1, 2012 and a contract duration of 20 years. Please provide this information for the following scenarios:

- Normal Payments
- Levelized Payments
- Early Payments
- Early Levelized Payments

Committed Capacity (MW)	50
Capacity Factor (%)	
Payment Type:	

	Energy (MWh)	Capacity Rates (\$/kw-mo)	Total Capacity Payments (\$000)	Energy Rates (\$/MWh)	Total Energy Payments (\$000)	Total Payments to Renewable Provider (\$000
2012						
2013		7 2 3				~
2014						
2015						
2016						
2017						
2018						
2019						
2020						
2021						
2022		S = 100-				
2023						
2024						
2025					1	
2026						
2027						
2028						
2029						
2030						
2031		100				

A. Please see Attachment A.

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# ATTACHMENT A

Committed Capacity (MW)	50
Capacity Factor (%)	94
Payment Type:	Normal

		Capacity Rates	Total Capacity	Energy Rates	Total Energy	Total Payments
	Energy (MWh)	(\$/kW-mo)	Payments (\$000)	(\$/MWh)	Payments (\$000)	to Renewable Provider (\$000)
2012	411,720	-	-	48.52	19,975	19,975
2013	411,720	-	-	46.42	19,110	19,110
2014	411,720	-	-	46.12	18,987	18,987
2015	411,720	-	-	49.12	20,222	20,222
2016	411,720	8.14	4,884	48.49	19,966	24,850
2017	411,720	8.38	5,030	47.46	19,540	24,570
2018	411,720	8.63	5,179	51.15	21,061	26,240
2019	411,720	8.89	5,333	54.14	22,291	27,625
2020	411,720	9.15	5,492	57.29	23,586	29,078
2021	411,720	9.43	5,656	60.50	24,908	30,564
2022	411,720	9.71	5,824	64.78	26,672	32,496
2023	411,720	10.00	5,997	69.32	28,541	34,538
2024	411,720	10.29	6,176	73.93	30,440	36,615
2025	411,720	10.60	6,359	78.56	32,347	38,706
2026	411,720	10.91	6,549	80.34	33,079	39,627
2027	411,720	11.23	6,739	81.83	33,690	40,429
2028	411,720	11.56	6,935	83.36	34,321	41,256
2029	411,720	11.90	7,137	84.93	34,966	42,103
2030	411,720	12.24	7,345	86.58	35,645	42,990
2031	411,720	12.60	7,559	88.34	36,370	43,928

Committed Capacity (MW)	50
Capacity Factor (%)	94
Payment Type:	Levelized

		Capacity Rates	Total Capacity	Energy Rates	Total Energy	Total Payments
	Energy (MWh)	(\$/kW-mo)	Payments (\$000)	Payments (\$/M\\/b)	Payments (\$000)	to Renewable Provider (\$000)
2012	411,720		(ψοσο)	48.52	19,975	19,975
2013	411,720		_	46.42	19,110	19,110
2014	411,720	-	-	46.12	18,987	18,987
2015	411,720	-		49.12	20,222	20,222
2016	411,720	9.84	5,905	48.49	19,966	25,870
2017	411,720	9.88	5,930	47.46	19,540	25,470
2018	411,720	9.93	5,956	51.15	21,061	27,017
2019	411,720	9.97	5,983	54.14	22,291	28,274
2020	411,720	10.02	6,011	57.29	23,586	29,597
2021	411,720	10.07	6,039	60.50	24,908	30,947
2022	411,720	10.11	6,068	64.78	26,672	32,741
2023	411,720	10.16	6,098	69.32	28,541	34,639
2024	411,720	10.22	6,129	73.93	30,440	36,569
2025	411,720	10.27	6,161	78.56	32,347	38,508
2026	411,720	10.32	6,194	80.34	33,079	39,273
2027	411,720	10.37	6,223	81.83	33,690	39,913
2028	411,720	10.42	6,254	83.36	34,321	40,574
2029	411,720	10.47	6,284	84.93	34,966	41,251
2030	411,720	10.53	6,316	86.58	35,645	41,961
2031	411,720	10.58	6,349	88.34	36,370	42,718

Committed Capacity (MW)	50
Capacity Factor (%)	94
Payment Type:	Early

		Capacity Rates	Total Capacity	Energy Rates	Total Energy	Total Payments
	Energy (MWh)	(\$/kW-mo)	Payments	(\$/MWh)	Payments	to Renewable
		(φ/κνν 1110)	(\$000)	(Φ//۷// ۷//)	(\$000)	Provider (\$000)
2012	411,720	5.50	3,302	48.52	19,975	23,277
2013	411,720	5.67	3,399	46.42	19,110	22,510
2014	411,720	5.83	3,499	46.12	18,987	22,486
2015	411,720	6.00	3,602	49.12	20,222	23,824
2016	411,720	6.18	3,708	48.49	19,966	23,673
2017	411,720	6.36	3,816	47.46	19,540	23,356
2018	411,720	6.55	3,928	51.15	21,061	24,990
2019	411,720	6.74	4,044	54.14	22,291	26,335
2020	411,720	6.94	4,163	57.29	23,586	27,749
2021	411,720	7.14	4,285	60.50	24,908	29,193
2022	411,720	7.35	4,411	64.78	26,672	31,083
2023	411,720	7.57	4,540	69.32	28,541	33,081
2024	411,720	7.79	4,674	73.93	30,440	35,113
2025	411,720	8.02	4,811	78.56	32,347	37,158
2026	411,720	8.25	4,952	80.34	33,079	38,031
2027	411,720	8.50	5,098	81.83	33,690	38,788
2028	411,720	8.75	5,248	83.36	34,321	39,569
2029	411,720	9.00	5,402	84.93	34,966	40,368
2030	411,720	9.27	5,561	86.58	35,645	41,205
2031	411,720	9.54	5,724	88.34	36,370	42,094

Committed Capacity (MW)	50
Capacity Factor (%)	94
Payment Type:	Early Levelized

	(14)4(1)	Capacity Rates	Total Capacity	Energy Rates	Total Energy	Total Payments
	Energy (MWh)	(\$/kW-mo)	Payments (\$/MVVh)		Payments (\$000)	to Renewable Provider (\$000)
2012	411,720	6.86	4,115	48.52	19,975	24,090
2013	411,720	6.88	4,131	46.42	19,110	23,241
2014	411,720	6.91	4,147	46.12	18,987	23,134
2015	411,720	6.94	4,164	49.12	20,222	24,387
2016	411,720	6.97	4,182	48.49	19,966	24,147
2017	411,720	7.00	4,200	47.46	19,540	23,740
2018	411,720	7.03	4,218	51.15	21,061	25,279
2019	411,720	7.06	4,237	54.14	22,291	26,528
2020	411,720	7.09	4,256	57.29	23,586	27,842
2021	411,720	7.13	4,276	60.50	24,908	29,184
2022	411,720	7.16	4,297	64.78	26,672	30,969
2023	411,720	7.20	4,317	69.32	28,541	32,858
2024	411,720	7.23	4,339	73.93	30,440	34,779
2025	411,720	7.27	4,361	78.56	32,347	36,708
2026	411,720	7.31	4,384	80.34	33,079	37,462
2027	411,720	7.34	4,407	81.83	33,690	38,097
2028	411,720	7.38	4,431	83.36	34,321	38,752
2029	411,720	7.43	4,455	84.93	34,966	39,421
2030	411,720	7.47	4,480	86.58	35,645	40,125
2031	411,720	7.51	4,506	88.34	36,370	40,876

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**Q.** Please complete the list below summarizing FPL's units that are currently on inactive reserve.

# A.

Unit	Capacity (Summer MW)	Date of Status Change to Inactive Reserve *	Fuel Type
Cutler 5	68	2009	Natural Gas
Cutler 6	137	2009	Natural Gas
Sanford 3	138	2009	Oil and Natural Gas
Port Everglades 1	213	2010	Oil and Natural Gas
Port Everglades 2	213	2010	Oil and Natural Gas
Port Everglades 3	387	2011	Oil and Natural Gas
Port Everglades 4	374	2011	Oil and Natural Gas
Turkey Point 2	392	2011	Oil and Natural Gas

Because generating units that have been placed on Inactive Reserve status are eligible to return to active service for, at least, short time periods, FPL does not typically associate specific dates with units on Inactive Reserve status. For planning purposes, FPL began to project placing units on Inactive Reserve status in its 2009 planning work. Since that time, the specific units projected to be placed on Inactive Service have changed and units designated as being on Inactive Reserve have returned to active service for brief periods of time (such as Port Everglades 1 and 2).

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Q.

Please discuss FPL's plans for units that are currently on inactive reserve (i.e., retire, return to service, etc.). Please be specific to which units are being affected and the projected dates of planned changes to status.

# A.

There are 8 units that are on inactive reserve status. Three of these units (Cutler 5, Cutler 6, and Sanford 3) are currently expected to be retired by 2012. No specific dates for these retirements have yet been set.

Two of the units (Port Everglades 3 and 4) are currently projected to be returned to active service in January 2012 and remain in active service through summer 2012. At that time, these two units are currently projected to be returned to Inactive Reserve status and to remain there at least until the modernization projects at Cape Canaveral and Riviera are completed (summer 2014).

The remaining two Inactive Reserve units at the Port Everglades site (Port Everglades 1 and 2) are projected to remain on Inactive Reserve status for the foreseeable future. The remaining unit on Inactive Reserve status (Turkey Point 2) is currently serving as a synchronous condenser that provides transmission support instead of MW and MWh. It is projected to remain in this role for the foreseeable future.

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Q.

Please discuss how FPL's plans for units on inactive reserve are or aren't different from the Company's plans a year ago (i.e., 2010 TYSP compared to 2011 TYSP). If FPL's plans have changed please explain why.

# A.

In its 2010 Ten-Year Site Plan, FPL projected the return of all of the Inactive Reserve units to active service beginning in the year 2018 and continuing in later years as needed to meet FPL's then-projected resource needs. As indicated in FPL's responses to Commission Staff's Data Request No. 3 in this docket and Interrogatories No. 77 and 78 in Docket No. 11018-EU, there have been changes in FPL's projections for these units. These changes are discussed in FPL's 2011 Ten-Year Site Plan.

At the time FPL's 2010 Ten-Year Site Plan was filed, FPL had not conducted analyses to gauge the relative economics of returning the Inactive Reserve units to active service versus adding new generating capacity. FPL began such analyses later in 2010, and that work is continuing in 2011. The preliminary results of these analyses to-date indicate that, beginning in 2016, when FPL first projects a need for firm capacity, and in subsequent years, it is more economic to add new generating capacity than to return the Inactive Reserve units to active service.

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Q.

If the current trend of low natural gas prices has affected FPL's plans regarding units on inactive reserve please identify a "price point" in which current FPL's plans may change (i.e., if natural gas prices increase 20 percent and oil prices remain static, will FPL change its plans and bring oil units back sooner).

## A.

Any increase in the projected prices of natural gas would increase the economic advantage of new unit additions over returning units from inactive reserve, all else being equal. However, the current forecasted prices of natural gas and oil are not the only "driver" of FPL's current projections regarding the role of the units on Inactive Reserve. Forecasted fuel prices are one of many factors that FPL is examining in its ongoing analyses of the economics of returning Inactive Reserve units to active service compared to adding new generating capacity. Other factors include (but are not necessarily limited to): the capital and operating cost of returning the Inactive Reserve units to active service; the capital and operating costs of new generating capacity; transmission system-related costs associated both with bringing Inactive Reserve units back to active service and the siting of new generation capacity; and system economics.

Consequently, FPL does not have a fuel cost-related price point at which FPL's current projections for the inactive reserve units may change.

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**Q.** In response to staff interrogatory no. 47 in Docket No. 110018-EU, FPL states that the return from inactive reserve of Turkey Point Unit 2 has been removed. Please provide all economic analyses supporting this decision.

# A.

FPL did not conduct an economic analysis comparing a Greenfield combined cycle unit versus returning Turkey Point Unit 2 alone to service. The analysis performed by FPL (see Attachments 1-5) compared a Greenfield combined cycle unit versus returning to service the combination of Turkey Point Unit 2 and all four Port Everglades units.

# **ATTACHMENT 1**

# (CPVRR, 2011 - 2050 in 2011 \$Millions @ 7.29% discount rate)

	with Turkey Point 6 and 7  1 2			without Turkey Point 6 and 7		
Year	CC 3x1 H (no IR)	IR + CC 3x1 H (30yr life for IR)	Year	CC 3x1 H (no IR)	IR + CC 3x1 H (30yr life for IR)	
2016	3X1 H CC	PPE 4	2016	3X1 H CC	PPE 4	
2017		PPE 3	2017		PPE 3	
2018			2018			
2019		PPE 1 & PPE 2	2019		PPE 1 & PPE 2	
2020	3X1 H CC	PTP 2	2020	3X1 H CC	PTP 2	
2021		3x1 H CC	2021		3x1 H CC	
2022	TP 6	TP 6	2022	3x1 H CC	3x1 H CC	
2023	TP 7	TP 7	2023	3X1 H CC		
2024			2024		3x1 H CC	
2025	3X1 H CC	3X1 H CC	2025	3X1 H CC	3X1 H CC	
CPVRR Difference from Plan 1	0	473	CPVRR Difference from Plan 1	0	458	

# (CPVRR, 2011 - 2050 in 2011 \$Millions @ 7.29% discount rate)

	with Tur	key Point 6 and 7	<b>2</b> a		without To	urkey Point 6 and 7	2a
Year	CC 3x1 H (no IR)	IR + CC 3x1 H (15yr life for IR)	IR + CC 3x1 H (30yr life for IR)	Year	CC 3x1 H (no IR)	IR + CC 3x1 H (15yr life for IR)	IR + CC 3x1 H (30yr life for IR)
2016	3X1 H CC	PPE 4	PPE 4	2016	3X1 H CC	PPE 4	PPE 4
2017		PPE 3	PPE 3	2017		PPE 3	PPE 3
2018				2018			
2019		PPE 1& PPE 2	PPE 1 & PPE 2	2019		PPE 1 & PPE 2	PPE 1 & PPE 2
2020	3X1 H CC	PTP 2	PTP 2	2020	3X1 H CC	PTP 2	PTP 2
2021		3X1 H CC	3x1 H CC	2021		3X1 H CC	3x1 H CC
2022	TP 6	TP 6	TP 6	2022	3x1 H CC	3X1 H CC	3x1 H CC
2023	TP 7	TP 7	TP 7	2023	3X1 H CC		
2024				2024		3X1 H CC	3x1 H CC
2025	3X1 H CC	3X1 H CC	3X1 H CC	2025	3X1 H CC	3X1 H CC	3X1 H CC
CPVRR Difference om Plan 1	0	914	473	CPVRR Difference from Plan 1	0	916	458

# Summary of Inactive Reserve versus CC 3x1 H

Capital

Firm Gas

Transmission

Generation

	Capital	Capital	Generation	Replacement	Transport	Fixed	System	Startup	Generation	Emission	Transmission	VOM/Fuel	Cumulative	
	FPL	FPL	Fixed O&M	Charges	Costs	Costs	Net Fuel	Costs	Var. O&M	Costs	Losses	Costs	Total Costs	
Scenario	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	Diff
Base Case	\$9,660	\$246	\$692	\$1,359	\$8,423	\$20,381	\$103,849	\$2,980	\$764	\$25,874	\$0	\$133,467	\$153,848	
IR15+3X1H CC	\$9,308	\$144	\$798	\$1,182	\$8,605	\$20,037	\$104,917	\$2,999	\$700	\$26,108	\$0	\$134,725	\$154,761	\$914
IR30+3X1H CC	\$8,890	\$144	\$867	\$1,156	\$8,423	\$19,480	\$105,007	\$3,001	\$689	\$26,143	\$0	\$134,840	\$154,320	\$473
	(\$353)	(\$102)	\$106	(\$177)	\$181	(\$345)								
						and the same								
BC wo TP6&7	\$11,358	\$393	\$835	\$1,634	\$8,423	\$22,643	\$111,365	\$2,979	\$905	\$28,453	\$0	\$143,702	\$166,344	
IR15 wo TP6&7	\$10,968	\$288	\$936	\$1,450	\$8,605	\$22,246	\$112,478	\$3,000	\$838	\$28,698	\$0	\$145,014	\$167,260	\$916
IR30 wo TP6&7	\$10,550	\$288	\$1,005	\$1,423	\$8,423	\$21,689	\$112,554	\$3,001	\$828	\$28,731	\$0	\$145,113	\$166,802	\$458
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Total

NPV

Total

		***************************************											100	0 11		
	Capital	Capital	Generation	Replacement	Transport	Fixed	System	Startup	Generation	Emission	Transmission	VOM/Fuel	Annual	Cumulative		
	FPL	FPL	Fixed O&M	Charges	Costs	Costs	Net Fuel	Costs	Var. O&M	Costs	Losses	Costs	Costs	Total Costs		
Scenario	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	Diff	
3X1H CC	\$7,757	\$168	\$579	\$1,062	\$2,632	\$12,199	\$97,160	\$2,848	\$783	\$28,220	\$0	\$129,011	\$141,210	\$141,210		
IR15+3X1H CC	\$7,386	\$77	\$690	\$877	\$2,632	\$11,662	\$98,069	\$2,899	\$715	\$28,516	S0	\$130,198	\$141,860	\$141,860	\$650	
IR30+3X1H CC	\$6,851	\$77	\$723	\$852	\$2,632	\$11,135	\$98,186	\$2,930	\$695	\$28,724	\$0	\$130,535	\$141,670	\$141,670	\$460	
	. Transport												是此些			
															Diff	Diff
															w/011411F	w/1101101F
3X1J CC	\$7,150	\$215	\$600	\$1,484	\$2,632	\$12,081	\$96,208	\$2,887	\$592	\$28,124	\$0	\$127,812	\$139,892	\$139,892		
IR15+3X1J CC	\$6,729	\$98	\$718	\$1,213	\$2,632	\$11,390	\$97,414	\$2,908	\$546	\$28,529	\$0	\$129,397	\$140,787	\$140,787	\$895	\$899
IR30+3X1J CC	\$6,230	\$98	\$745	\$1,121	\$2,632	\$10,826	\$97,556	\$2,936	\$533	\$28,770	\$0	\$129,796	\$140,621	\$140,621	\$729	\$762
3X1H CC	\$7,757	\$168	\$579	\$1,062	\$2,632	\$12,199	\$97,160	\$2,848	\$783	\$28,220	\$0	\$129,011		\$141,210		
3X1J CC	\$7,150	\$215	\$600	\$1,484	\$2,632	\$12,081	\$96,208	\$2,887	\$592	\$28,124	\$0	\$127,812	\$139,892	\$139,892		

\$39

1.4%

(\$191)

-24.4%

(\$96)

-0.3%

\$0

(\$952)

-1.0%

Transmission

\$46

27.6%

Capital

Firm Gas

\$0

0.0%

(\$118)

-1.0%

\$421

39.6%

3.7%

Total

Generation

(\$608)

-7.8%

473

(\$1,200)

-0.9%

(\$1,318)

-0.9%

(\$1,318)

-0.9%

Total

111

362

# **ATTACHMENT 2**

Input Data in all Shaded Cells

This is the capacity for 2 combusti

Paste Input data into lines below:

																Return	Return	Return	Return	Return	Nuclear	Nuclear					
															3X1 H DF		PPE2	PPE3	PPE4		Uprate		Nuclear	Nuclear			
	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2016	CC 2018	CC 2019	CC 2020	CC 2025	from IR	TP Units	SL Units	2022	2023	2017 CT	2018 CT	2019 CT				
Capacity (MW)	1347	1347	1347	1347	1347	894	894	894	894	894	1191	1191	1191	1191	1191	213	213	387	392	392	208	206	1100	1100	396	396	396
No. of Units	0	0	0	0	0	0	0	0	0	0	1	0	- 0	1	1	0	0	0	0	0	1	1	1	1	0	0	0
Year COD	2017	2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2018	2019	2020	2025	2018	2018	2018	2018	2018	2012	2012	2022	2023	2017	2018	2019
Startmonth	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Ref Year \$	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2007	2007	2022	2023	2018	2018	2018
Gas Transp Cost (\$/MMBtu)	1.93	1.98	2.02	2.08	2.13	1.93	1.98	2.02	2.08	2.13	1.88	1.98	2.02	2.08	2.35	0.00	0.00	0.00	0.00	0.00	0	0	0	0	1.93	1.98	2.02
Firm Reqt. 000 MMBtu/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	- 0	0.	0	0	0	0	0	0	0	0
Gas Fired Technology	YES	YES	YES	YES	YES	NO	NO	NO	NO	NO	YES	YES	YES														

stion turbines

2020 CT	2021 CT	2022 CF	2022 (77)	2024 675	2025 650		2025		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036 Filler	2037	2038 Filler		2040 Filler	2041 Filler	2042 Filler	2043 Filler	2044	2045 Filler	2046 Filler	- 2047 Fills
2020 C1	2021 CT	2022 CI	2023 CI	2024 C1	2025 CT	PHIEF	Filler	Filler	Filler	Filler	rmer	rmer	riller	rmer	Filler	rmer	rmer	riner	Filler	rmer	riller	riller	riner	riller	riller	rmer	2043 Filler	2040 Timel	204/ Fine
396	396	396	396	396	396	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596
0	0	0	0	0	0	0	0	1	2	1	2	1	1	2	3	1	1	3	1	1	1	2	1	1	3	1	1	1	2
2020	2021	2022	2023	2024	2025	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047
6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
2018	2018	2018	2018	2018	2018	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017
2.08	2.13	2.18	2.23	2.29	2.35	2.29	2.35	2.41	2.47	2.53	2.59	2.66	2.72	2.79	2.86	2.93	3.01	3.08	3.16	3.24	3.32	3.40	3.49	3.57	3.66	3.75	3.85	3.94	4.04
0	0	0	0	0	0	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90
YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES

	Annual	Generation	Transmission		Capital	Firm Gas	Total						Total	Total	NPV	NPV
	Discount	Capital	Capital	Generation	Replacement	Transport	Fixed	System	Startup	Generation	Emission	Transmission	VOM/Fuel	Annual	Total	Cumulative
	Factor	FPL	FPL	Fixed O&M	Charges	Costs	Costs	Net Fuel	Costs	Var. O&M	Costs	Losses	Costs	Costs	Annual Cost	Total Costs
Year	7.290%	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)
2011	1.000	0	0	0	0	0	0	3380	115	14	(10)	0	3,499	3,499	3,499	3,499
2012	0.932	0	0	0	0	0	0	3557	118	15	(4)	0	3,686	3,686	3,435	6,934
2013	0.869	0	0	0	0	0	0	3485	129	13	(7)	0	3,620	3,620	3,145	10,079
2014	0.810	0	0	0	0	0	0	3706	140	14	(7)	0	3,853	3,853	3,120	13,199
2015	0.755	0	0	0	0	0	0	3970	146	15	(7)	0	4,124	4,124	3,112	16,311
2016	0.703	105	9	7	0	288	410	4437	152	17	(8)	0	4,598	5,008	3,523	19,834
2017	0.656	175	15	7	13	288	499	4875	158	19	(8)	0	5,044	5,543	3,634	23,468
2018	0.611	169	14	8	2	288	482	5308	163	20	1,252	0	6,743	7,225	4,415	27,883
2019	0.570	163	14	8	55	288	528	5710	170	21	1,393	0	7,294	7,822	4,455	32,337
2020	0.531	275	23	19	18	288	624	6092	183	26	1,514	0	7,815	8,439	4,480	36,817
2021	0.495	348	30	16	20	288	703	6576	185	31	1,691	0	8,483	9,186	4,545	41,362
2022	0.461	335	29	18	37	288	707	6838	187	32	1,785	0	8,842	9,549	4,404	45,766
2023	0.430	323	27	19	81	288	738	6809	194	31	1,801	0	8,835	9,573	4,115	49,881
2024	0.401	311	26	21	23	288	669	7304	206	31	1,971	0	9,512	10,181	4,078	53,959
2025	0.373	436	37	35	44	288	840	8022	218	38	2,136	0	10,414	11,254	4,202	58,161
2026	0.348	587	44	33	82	367	1114	8412	233	45	2,318	0	11,008	12,122	4,219	62,380
2027	0.324	760	42	47	36	529	1414	8823	245	53	2,572	0	11,693	13,106	4,251	66,632
2028	0.302	908	40	50	143	613	1754	9141	257	61	2,812	0	12,271	14,025	4,240	70,872
2029	0.282	1,080	39	73	123	783	2098	9481	268	69	3,071	0	12,889	14,987	4,223	75,095
2030	0.263	1,227	37	73	148	870	2355	10004	281	77	3,400	0	13,762	16,117	4,233	79,328
2031	0.245	1,317	36	80	129	960	2521	10434	295	83	3,540	0	14,352	16,873	4,131	83,459
2032	0.228	1,492	34	93	288	1143	3050	11089	306	94	3,786	0	15,275	18,325	4,181	87,640
2033	0.213	1,813	33	111	168	1425	3549	12230	318	113	4,224	0	16,885	20,434	4,346	91,986
2034	0.198	2,015	31	132	222	1521	3921	12866	331	125	4,462	0	17,784	21,705	4,302	96,288
2035	0.185	2,090	30	142	248	1620	4130	13357	345	133	4,639	0	18,474	22,604	4,176	100,464
2036	0.172	2,357	29	163	487	1923	4959	14451	363	150	5,066	0	20,030	24,989	4,303	104,767
2037	0.160	2,562	28	169	315	2027	5101	15068	375	163	5,303	0	20,909	26,010	4,174	108,941
2038	0.150	2,629	27	182	313	2133	5285	15598	390	172	5,508	0	21,668	26,953	4,032	112,973
2039	0.139	2,698	26	205	439 -	2242	5611	16270	405	182	5,768	0	22,625	28,236	3,937	116,910
2040	0.130	2,874	25	213	424	2466	6002	16809	424	194	5,987	0	23,414	29,416	3,823	120,733
2041	0.121	3,017	24	232	492	2580	6345	17398	444	204	6,232	0	24,278	30,622	3,709	124,442
2042	0.113	3,082	23	245	470	2698	6518	18142	459	216	6,523	0	25,340	31,859	3,597	128,038
2043	0.105	3,382	22	282	523	3059	7268	19146	480	235	6,928	0	26,789	34,056	3,583	131,622
2044	0.098	3,604	22	291	420	3182	7518	20013	500	251	7,271	0	28,035	35,553	3,487	135,108
2045	0.091	3,657	21	314	802	3308	8102	20700	524	262	7,553	0	29,039	37,141	3,395	138,503
2046	0.085	3,690	20	324	657	3438	8129	21486	543	275	7,869	0	30,173	38,303	3,263	141,767
2047	0.079	3,866	19	364	673	3703	8626	22273	564	291	8,194	0	31,322	39,949	3,172	144,939
2048	0.074	4,018	19	370	663	3839	8909	23090	590	305	8,531	0	32,516	41,424	3,066	148,005
2049	0.069	4,076	18	389	839	3979	9300	23938	612	319	8,883	0	33,752	43,051	2,970	150,975
2050	0.064	4,256	17	420	712	4265	9669	24804	635	336	9,240	0	35,015	44,684	2,873	153,848
Tota	1 NPV =	\$9,660	\$246	\$692	\$1,359	\$8,423	\$20,381	\$103,849	\$2,980	\$764	\$25,874	\$0	\$133,467	\$153,848	\$153,848	N. P. San

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Escalation =	1.03		Generatio	n Capital I	Revenue R	equirement	Compone	nt																					
Calculation				3X1 J DF	3X1 J DF	2X1 J DF	2X1 J DF	2X1 J DF	2X1 J DF	2X1 J DF	3X1 H DF	3X1 H DF	3X1 H DF	3X1 H DF	3X1 II DF	Return PPE1	Return PPE2	Return PPE3	Return PPE4	Return PTP2	Nuclear Uprate	Nuclear Uprate	Nuclear	Nuclear					
Assumptions:	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2016	CC 2018	CC 2019	CC 2020	CC 2025	from IR	from IR	from IR	from IR	from IR	TP Units	SL Units	2022	2023	2017 CT	2018 CT	2019 CT	2020 CT	2021 CT
Capacity (MW) In-service year (COD)	1347 2017	1347	1347 2019	1347 2020	1347 2021	894 2017	894 2018	2019	894 2020	894 2021	1191 2016	1191 2018	1191 2019	1191 2020	1191 2025	213 2018	213 2018	387 2018	392 2018	392 2018	208	206 2012	1100 2022	1100 2023	396 2017	396 2018	396 2019	396 2020	396 2021
mon me you (cou)		2010	-	2020	2021				2020					2040	2025	2016	2016	2016	2018	201a	2012	2012	2022	2023	2017	2018	2019	2020	2021
	0.0	1111 111	- 2010		in Prove		M file in Direc				Based on ED			ID 14 1100				an Input" tab Co	ills 127:N75							M file in Dire			
	G: Common li	- IA/I- 4th q	tr 2010 resou	ree optimizatio	on 2- EDM	G: Conumon Filename:	I-IAI-4th qt	r 2010 resour	ce optimizatio	a/2- EDM	G: Common Filename:	1- IA/I-SHL	2011/020111	IR-15yrs H To	ich/EDM	Data is autom	atically calcula	ted.							G:\Common\ Filename:	1- IA/1- 4th qt	r 2010 resoure	e optimization	n2-EDM
	3X1CCJ Du	t Firing Ge	neration ED!	M.xls			ct Firing Gen	eration EDM	d.xis		3X1 H CC I	F Gen EDM	Lxis													.05 Generati	on EDM.xls		
	Annual	Annual	Annual	Amual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Armual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual
	Rev Regt	Rev Regt	Rev Regt	Rev Regt	Rev Reut	Rev	Regt	Rev Reat	Rest	Reut	Reut	Regt	Rev Reut	Rev	Reqt	Regt	Rev	Regt	Rey	Rey Regt	Rev Reqt	Rey	Rev Rout	Rev Reqt	Rev Reqt	Rey	Rev Regt	Rev Regt	Rev Rogt
Year	000 S	000 5	000 \$	000 \$	000 \$	000 \$	000 S	000 S	000 \$	000 \$	2 000	000 \$	000 \$	900 S	000 S	2 000	000 \$	000.5	000.8	000.5	000 S	000 \$	000 \$	000 S	000 S	000 S	000 S	000 S	000 S
2011			PARTIE SEE		1000							0	0	0	0	1									-		4		-
2012 2013												0	0	0	0													9.	
2014												0	0	0	0														1500
2015												0	0	0	0				4										
2016				-							105,222	0	0	0	0					***									
2017 2018	119,221 198,684					83,649 139,394	86,158				175,405 168,934	111,630	0	0	0	24.100	37,611	61.000	22.00	1.01.000	* (				20,505	* 1			A COLUMN
2019	191,289		126,482			134,194	143,576	88.743			162,702	186.087	114,979	0	0	34,108 679	158	44,033 1,470	33,904 1,470	141,726 520					33,999 32,524	21,120 35,019	21,753		
2020	184,167		210,784	130,276		129,188	1.38,220	147,883	91,406		156,690	179,223	191,670	118,428	0	750	3,228	1,566	1,240	4,241					31,131	33,499	36,070	22,406	
2021	177,300		202,938	217,108	134,185	124,360	133,063	142,366	152,319	94,148	150,882	172,610	184,599	197,420	0	25,538		5,245	5,245	5,245					29,814	32,965	34,504	37,152	23,078
2022	170,666		195,383	209,026	223,621	119,698	128,091	137,055	146,637	156,889	145,262	166,232	177,789	190,137	0	1,238	3,302	546	22,002	1,930					28,565	30,709	33,027	35,539	38,266
2023 2024	164,249 158,034		188,097 181,059	201,245 193,740	215,297 207,282	115,189 110,822	123,289	131,934	141,167	151,036 145,402	139,818	160,070 154,109	171,219 164,873	183,122 176,356	0	848	24.523 23.056	12,254	848	848				•	27,363	29,422	31,630	34,018	36,606
2025	151,930		174,252	186,491	199,552	106,535	114,147	120,788	130,797	139,968	129,138	148,333	158,732	169,819	137,291	23,659 1,664	23,036	1,664	603 1,664	13.765					26,177 24,990	28,184 26,962	30,304 29,030	32,579 31,214	35,039 33,556
2026	145,843		167,658	179,480	192,086	102,259	109,731	117,571	125,870	134,721	123,806	142,660	152,783	163,494	228,864	939	312	939	939	939					23,804	25,740	27,771	29,901	32,150
2027	139,758		161,183	172,688	184,864	97,983	105,326	113,023	121.099	129,647	118,475	137,003	146,940	157,366	220,421	4,304	3,734	40,817	46,817	2,045					22,617	24,518	26,512	28,604	30,798
2028	133,672		154,725	166,018	177,868	93,709	100,923	108,486	116,413	124,731	113,144	131,346	141,113	151,348	212,289	653		653	653	653					21,431	23,296	25,253	27,308	29,462
2029 2030	127,587 121,503		148,269 141,813	159,367 152,717	170,999 164,148	89,434 85,160	96.520 92.117	103,951 99,415	111,741 107,069	119,906	107.814	125,690 120,035	135,287 129,461	145,346 139,345	204,445	1,040	340	3,040	1,040	3,891					20,245	22,074	23,995	26,011	28,127
2031	115,420		135,358	146,067	157,298	80,886	87,715	94,881	102,398	110,281	97,156	114,380	123,636	133,345	196,866 189,535	11.564	9,467 10,837	4,033 27,819	30,336 727	727					19,059 17,873	20,852 19,630	22,736 21,478	24,715 23,418	26,791 25,456
2032	109,337		128,903	139,418	150,449	76,613	83,313	90,346	97,727	105,470	91,828	108,726	117,812	127,345	182,431	19,405	9,631	10,764	9,834	19,601					16,823	18,409	20,219	22,122	24,121
2033	103,253		122,449	132,770	143,601	72,340	78,911	85,812	93,057	100,659	86,500	103,073	111,988	121,346	175,454	3,633	2	1,717	759	33,333					16,047	17,328	18,961	20,826	22,786
2034	97,171		115,995	126,122	136,753	68,067	74,510	81,279	88,387	95,848	81,173	97,420	106,165	115,348	168,496	1,057	247	3,791	3,277	2,311					15,408	16,528	17,848	19,530	21,451
2035 2036	91,089 85,008		109,541 103,088	119,475	129,906 123,059	63,794 59,522	70,109 65,788	76,745 72,212	83,717 79,047	91,038 86,229	75,847	91,768 86,117	100,343 94,521	109,350 103,353	161,539 154,583	661	4,520	407	407	407					14,768	15,870	17,024	18,383	20,116
2037	79,515	200 ASS	96,636	106,181	116,213	55,665	61,308	67,679	74,378	81,419	67,234	80,466	88,700	97.357	134,383	843 12,780	6,427	\$43 2,780	843 2,780	1,143 4,205					14,129 13,490	15,211 14,553	16,346 15,668	17,535 16,836	18,935 18,061
2038	75,195	S1,200	90,185	99,535	109,367	52,637	57,335	63,147	69,710	76,609	63,946	75,357	82,880	91,361	140,673	11,673	4,576	22,535	13,094	6.431					12,851	13,895	14,989	16,138	17,341
2039	71,462	77,451	84,357	92,890	102,522	50,023	54,216	59,055	65,042	71,801	60,659	71,328	77,618	85,367	133,719	940		16,659	940	10,940					12,212	13,237	14,312	15,439	16,622
2040	67,730	\$3,60G	79,774	86,588	95,677	47,410	51,524	55,842	60,827	66,993	57,373	67,840	73,468	79,946	126,766		940	-	- F	14,139					11,574	12,579	13,634	14,741	15,902
2041 2042	63,999 60,683	45,919	75,814 71,855	82,167 78,089	89,494 84,632	44,797 42,476	48,832 46,141	53,069	57,518 54,661	62,652 59,243	54,088 59,804	64,353 60,867	69,876 66,284	75,672	119,814	2,076 4,675	4,739	3,896	3,290	9,172					10,935	11,921	12,956	14,043	15,183
2042	57,663	60,500	67,896	74,011	80,431	40,363	43,750	47,525	51,806	56,301	47,521	57,382	62,693	71,972 68,273	112,863 105,913	11,317	5,653	4,925 1,017	4,925 20,330	4,625 3,592					10,369 9,854	11,263	12,279	13,345 12,647	14,464
2044	54,645	\$9.393	64,378	69,933	76,231	38,251	41,574	45,062	48,951	53,360	44,239	53,898	59,104	64.574	98.964	3,476	2,387	1,620	1,620	1,620					9,339	10,149	11,000	11,949	13,745
2045	51,627	56283	61,175	66,310	72,031	36,139	39,398	42,821	46,414	50,419	40,957	50,415	55,515	60,877	92,680		10,651								8,824	9,619	10,454	11,330	12,308
2046	48,610	93,175	57,972	63,010	68,299	34,029	37,224	40,580	44,106	47,807	16,022	46,933	51,927	57,180	87,725	1,133		1,133	1,133	1,133					8,309	9,088	9,907	10,767	11,670
2047	19,368	353068	54,771	59,712	64,900	13,558	35,049	38,340	41,798	45,429		43,452	48,341	53,485	83,435	3,913	5,046	3,913	3,913	6,086					3,311	8,558	9,361	10,204	11,090
2048 2049		300,000	51,570 20,547	56,414 53,117	61,503 58,106		13,965	36,101 14,384	39,491 37,184	43,052 40,675		16,997	44,755 17,507	49,791 46,098	79,147 74,859	283 3,581	2,459	1,048	20,940 1,668	3,700 1,668						3,410	8,815	9,642	10,511
2050			********	21,164	54,710			1,304	14,816	38,299		0	0	18,032	70,573	3,361	10,971	1,008	1,008	1,008							3,512	9,079 3,618	9,931 9,352
2051		200 gg 1			21,798					15,260		0	0	0	66,288	1.167		1,167	1.167	1,167							2	5,010	3,726
2052						le test			AND ELL			0	0	.0	62,004	4,030	5,197	4,030	4,030	6,269									
2053		tes **					Billion on the con-					0	0	0	57,721	291		1,079	21,568	3,811			•						-

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Generation Capital Revenue Requirement (By Generator)

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	*																													
2022 CT 396	2023 CT 396	2024 CT 396	2025 CT 396	2024 Filler 596	2025 Filler 596	2026 Filler 596	2027 Filler 596	2028 Filler 596	2029 Filler 596	2030 Filler 596	2031 Filler 596	2032 Filler 596	2033 Filler 596	2034 Filler 596	2035 Filler 596	2036 Filler 596	2037 Filler 596	2038 Filler 596	2039 Filler 596	2040 Filler 596	2041 Filler 596	2042 Filler 596	2043 Filler 596	2044 Filler 596						
2022	2023	2024	2025	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	596 2045	596 2046	596 2047	596 2048	596 2049	596 2050
				Using prori Values on Pl		osts of 3x1 H G28	cc																							
Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reut 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt	Annual Rev Reqt	Annual Rev Reqt 000 \$	Annual Rev Reqt	Annual Rev Reqt	Annual Rev Reqt 000 S	Annual Rev Roqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$					
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23,770																											-			
39,414	24,484						-	-						-										•						
37,704 36,090	40,597 38.835	25,218 41,815	25,975	66,646	68,645																		-							
34,563	37,173	40,000	43,069	107,001	114,432	70.705														WALES										
33,115	35,600	38,288	41,200	103,053	110,211	117,865	72,826						-																	
31,722 30,346	34,108 32,673	36,668 35,131	39,436 37,768	99,245 95,566	106,145	113,517	121,401	75,011	77,261																					
28,971	31,257	33,653	36,185	93,366	98,433	105,289	112,609	120,430	128,794	79,579																				
27,595	29,840	32,194	34,663	88,559	94,767	101,386	108,448	115,987	124,043	132,658	81,966																			
26,220	28,423	30,735	33,160	85,172	91,215	97,610	104,428	111,701	119,467	127,764	136,638	84,425																		
24,844 23,469	27,006 25,590	29,276 27,816	31,657 30,154	81,794 78,417	87,727 84,248	93,952 90,359	100,539 96,770	107,561	115,052 110,787	123,051 118,504	131,597 126,742	140,737 135,545	86,958 144,959	89,567			100						•							
22,094	24,173	26,357	28,651	75,040	80,770	86,776	93,070	99,673	106,661	114,111	122,059	130,544	139,611	149,308	92,254														Villa in	
20,719	22,757	24,899	27,148	71,664	77,292	83,193	89,379	95,862	102,664	109,861	117,534	125,721	134,461	143,800	153,787	95,021	-										-			
19,503 18,603	21,341 20,088	23,440 21,981	25,645 24,143	68,288 64,912	73,814	79,610 76,028	85,689 81,999	92,060 88,259	98,738 94,822	105,743	113,157 108,916	121,060 116,552	129,492 124,692	138,495	148,114 142,649	158,401 152,557	97,872 163,153	100.808												
17,862	19,161	20,690	22,641	61,537	66,860	72,447	78,309	84,459	90,907	97,667	104,751	112,183	120,048	128,433	137,378	146,929	157,134	168,047	103,832											
17,120	18,397	19,736	21,311	58,162	63,383	68,865	74,620	80,658	86,992	93,634	100,597	107,893	115,549	123,650	132,286	141,500	151,337	161,848	173,089	106,947									4	
16,379 15,639	17,634 16,871	18,949 18,163	20,328 19,518	54,788 51,414	59,907 56,432	65,285	70,931 67,243	76,859	83,078	89,602	96,443	103,615	111,130	119,015	127,359	136,255	145,745	155,877	166,703	178,281	110,156						•			
14,898	16,108	17,377	18,708	48,041	52,956	58,125	63,556	73,059 69,261	79,164 75,251	85,571 81,539	92,290 88,138	99,337 95,059	106,723	114,464 109,925	122,586 117,898	131,180 126,263	140,342 135,116	150,117 144,553	160,553 154,620	171,704 165,370	183,630 176,856	113,461 189,139	116,864							
14,157	15,345	16,591	17,898	44,990	49,482	54,545	59,868	65,462	71,338	77,509	83,986	90,782	97,911	105,386	113,222	121,435	130,051	139,169	148,889	159,259	170,331	182,161	194,813	120,370						
13,417	14,582	15,805	17,089	42,585	46,340	50,966	56,182	61,664	67,426	73,479	79,834	86,505	93,505	100,848	108,548	116,619	125,078	133,953	143,344	153,356	164,037	175,441	187,626	200,657	123,981					
12,677	13,820	15,020 14,234	16,279	40,502 38,421	43,862 41,718	47,730 45,178	52,495 49,162	57,867 54,070	63,514 59,603	69,449 65,420	75,683 71,532	82,229 77,953	89,100 84,696	96,310 91,773	103,873 99,200	111,804 106,990	120,118 115,158	128,830 123,721	137,971	147,644 142,110	157,956 152,074	168,958 162,695	180,704 174,027	193,255 186,125	206,677 199,052	127,701 212,877	131.532			7777-2
11,423	12,381	13,449	14,661	36,339	39,573	42,969	46,534	50,637	55,692	61,391	67,382	73,678	80,292	87,237	94,526	102,176	110,199	118,613	127,433	136,676	146,374	156,636	167,576	179,247	199,032	205,024	219,263	135,478		
10,826	11,766	12,752	13,852	34,259	37,430	40,760	44,258	47,930	52,156	57,363	63,233	69,404	75,889	82,701	89,854	97,362	105,241	113,505	122,171	131,256	140,776	150,765	161,335	172,603	184,625	197,460	211,175	225,841	139,542	
10,229 9,632	11,151	12,119 11.485	13,135	32,179 30,099	35,286 33,144	38,552 36,345	41,983 39,709	45,586 43,243	49,367 46,953	53,720 50,848	59,084 55,332	65,130 60,856	71,486 67,084	78,165 73,630	85,182 80,510	92,549 87,737	100,283 95,326	108,398	116,910	125,837 120,418	135,194	144,999	155,288	166,175	177,781	190,164	203,384	217,510	232,617	143,728
3,838	9,921	10,852	11,830	28,020	31,002	34,138	37,435	40,900	44,540	48,362	52,374	56,992	62,682	69,096	75,839	82,926	90,369	98,186	106,390	115,000	129,612 124,030	139,249	149,349	159,947 153,830	171,160 164,745	183,115 176,295	195,869 188,608	209,485 201,745	224,035 215,770	239,595
	3,953	10,219	11,178		28,861	31,932	35,162	38,558	42,127	45,876	49,813	53,945	58,702	64,563	71,169	78,115	85,413	93,080				127,751		147,730	158,445	169,687	181,584	194,267	207,797	222,243

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Escalation =	1.03		Transmissi	ion Capita	ıl Revenue	Requireme	ent Compor	nent																					
Calculation Assumptions: Capacity (MW) In-service year (COD)		3X1 J DF CC 2018 1347 2018	3X1 J DF CC 2019 1347 2019	3X1 J DF CC 2020 1347 2020	3X1 J DF CC 2021 1347 2021	2X1 J DF CC 2017 894 2017				2X1 J DF CC 2021 894 2021	3X1 H DF CC 2016 1191 2016	3X1 II DF CC 2018 1191 2018	3X1 H DF CC 2019 1191 2019	3X1 H DF CC 2020 1191 2020	3X1 H DF CC 2025 1191 2025	Return PPE1 from IR 213 2018	Return PPE2 from IR 213 2018	Return PPE3 from IR 387 2018	Return PPE4 from IR 392 2018	Return PTP2 from IR 392 2018	Nuclear Uprate TP Units 208 2012	Nuclear Uprate SL Units 206 2012	Nuclear 2022 1100 2022	Nuclear 2023 1100 2023	2017 CT 396 2017	2018 CT 396 2018	2019 CT 396 2019	2020 CT 396 2020	2021 CT 396 2021
	Filename:	- IA/1- 4th c	ectory: pr 2010 resource		on'2- EDM	G: Common: Filename:	M file in Direct I- IA/I- 4th qu et Firing Trai	2010 resourc		n/2- EDM	Based on ED G: Common Filename: 3X1 II CC II	I- IA/I-SHL)	2011/020111	IR-15yrs H To	ech/EDM										Filename: 2X0 SC 7FA	I- IA/I- 4th qt	r 2010 resource on EDM.xls		
	Annual Rev	Annual	Annual Rev	Annual Rov	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Rev	Annual Rev	Annual Rev	Annual Rev
Year	Reqt 000 S	Reqt 000 S	Reqt 000 \$	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 \$	Reqt 000 5	Reqt 000 \$	Reqt 000 S	Reqt 000 \$	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Regt 000 \$	Reqt 000 S	Reqt 000 \$	Regt 000 S	Reqt 800 \$	Reqt 000 \$	Reqt 000 S	Reqt 000 S
2011	000/3	000.5	*	0003				THE REAL PROPERTY.	Barrier and			0	0	0	0											-			
2012 2013												0	0	0	0														
2014								E ST				0.	0	0	0	7 1 .													
2015							100				9,937	0	0	0	0														
2016 2017	12,111					8,361					15,021	0	0	0	0	•									2,104				
2018	20,123					13,893	8,612	No.			14,419	9,587	0	0	0			Hall of the		Galleian.				•	3,496 3,355	2,167 3,601	2,232		AVAIST
2019	19,307		12,849 21,348	13.234		13,330 12,804	14,309	8,870 14,739	9,136		13,355	15,935 15,297	9,875 16,414	10.171	0										3,333	3,455	3,709	2,299	
2020 2021	18,543 17,826		20,483	21,989	13,631	12,309	13,188	14.142	15,181	9,411		14,698	15,756	16,906	0										3,097	3,319	3,559	3,820	2,368
2022	17,151		19,672	21,097	22,648	11,843	12,678	13,583	14,566	15,636	12,348	14,136	15,139	16,228	0										2,980	3,190	3,418 3,286	3,666	3,935 3,776
2023	16,505		18,911	20,263	21,730 20,871	11,398	12,198	13,058	13,991	15,003		13,607	14,560 14,015	15,593	0										2,868 2,758	2,954	3,162	3,385	3,626
2024 2025	15,869 15,232		18,195 17,510	18,741	20,063	10,520	11,288	(2,092	12,941	13,854		12,601	13,493	14,435	11,791										2,647	2,840	3,043	3,256	3,486
2026	14,596	15,689	16,835	18,035	19,303	10,081	10,836	11,627	12,455	13,330	10,467	12,102	12,979	13,898	19,599	- 1									2,537	2,726	2,925	3,134	3,354 3,228
2027	13,960		16,160	17,340	18,576	9,643	10,384	11,161	11,975	12,828	9,996 9,526	11,603	12,465	13,369 12,839	18,813 18,077										2,426 2,316	2,613 2,499	2,808 2,691	3,013 2,892	3,104
2028 2029	13,324 12,687		15,485 14,810	16,645 15,949	17,860 17,144	9,204 8,765	9,932 9,480	10,695	11,016	12,335	9,056	10,605	11,437	12,310	17,386										2,205	2,385	2,574	2,772	2.979
2030	12,051		14,135	15,254	16,428	8,326	9,028	9,764	10,537	11,347	8.586	10,106	10,923	11,780	16,734			¥.			•				2,095	2,271	2,457	2,651	2,855
2031	11,415		13,460	14,559	15,712	7,888	8,576	9,299	10,057	10,853		9,607	10,409	11,251 10,722	16,112 15,498		- T								1,984	2,157 2,044	2,339 2,222	2,530 2,410	2,730 2,606
2032 2033	10,864 10,482		12,785 12,111	13,864 13,169	14,996 14,280	7,507 7,244	8,124 7,733	8,833 8,368	9,578	10,359 9,865		9,109 8,676	9,896 9,382	10,722	14,884										1,822	1,945	2,105	2,289	2,482
2033	10,482		11,526	12,474	13,564	7,039	7,461	7,965	8,619	9,371	7,451	8,375	8,936	9,663	14,270										1,770	1,877	2,003	2,168	2,357
2035	9,888		11,121	11,871	12,848	6.833	7,250	7,685	8,204	8,878		8,140	8,626	9,204	13,657	*									1,719	1,824	1,933 1,878	2,064 1,991	2,233 2,125
2036 2037	9,592 9,295		10,806 10,491	11,454	12,228	6,628	7,038 6,827	7,467	7,916	8,450 8,153		7,905 7,670	8,384 8,142	8,885 8,636	13,043 12,429										1,616	1,717	1,824	1,935	2,051
2037	8,998		10,176	10.805	11,464	6,218	6,616	7,032	7,467	7,922		7,435	7,900	8,386	11,816		Saladika.								1,564	1,664	1,769	1,878	1.993
2039	8,702	9,268	9,861	10,481	11,129	6,013	6,405	6,814	7,243	7,691		7,201	7,658	8,137	11,203										1,513	1,611	1,714 1,659	1,822	1,935
2040	8,405		9,546	10,157	10,795	5,809 5,604	6,194 5,983	6,597	7,019 6,795	7,460		6,966 6,732	7,417 7,175	7,888 7,639	10,670 10,300	5									1,461	1,505	1,605	1,765 1,709	1.818
2041 2042	8,109 7,813		9,232 8,917	9,833 9,509	10,461	5,399	5,772	6,162	6,571	6,999		6,497	6,933	7,390	10,011	2				100					1,358	1,452	1,550	1,653	1,760
2043	3.516		8,603	9,185	9,794	5,194	5,565	5,945	6,347	6,768	5,461	6,263	6,692	7,141	9,722										1,307	1,399	1,495	1,597	1.702
2044	7,220		8,288	8,861	9,460	4,990	5,350	5,728	6,123	6,538		6,028 5,794	6,451	6,893 6,644	9,433 9,145										1,255	1,346	1,441	1,540 1,484	1,644 1,586
2045 2046	6,924 6,628		7,974 7,660	8,537 8,213	9,127 8,793	4,785 4,581	5,139 4,929	5,511 5,294	5,900	6,307		5,560	5,968	6,396	8,856										1,152	1,240	1,331	1,428	1,528
2047	6,332		7,346	7,890	8,460	4,376	4,718	5,077	5,452	3,846		5,326	5,727	6,147	8,567										1,101	1,187	1.277	1,371	1,471
2048	6,036		7,032	7,566	8,126	4,172	4,507	4,860	5,229	5,616		5,092	5,486	5,899	8,279										1,049	1,134	1,222	1,315 1,259	1.413
2049	5,741		6,718 6,404	7,243 6,919	7,793 7,460	3,967 3,786	4,297 4,086	4,643	5,005 4,782	5,386 5,156		4,858 4,625	5,245 5,004	5,650 5,402	7,991 7,702				THE RES						998 952	1,028	1,113	1,239	1,297
2050 2051	5,479 5,240		6,090	6,596	7,127	3,622	3,900	4,209	4,559	4,925		4,391	4,763	5,154	7,414										911	981	1,059	1,147	1,239
2052	5,002		5,812	6,273	6,794	3,457	3,730	4,017	4,335	4,695	3.479	4,158	4,523	4,906	7,126			-							870	938	1,010	1,090	1.181
2053	4,764	5.132	5,560	5,987	6,461	3,292	3,561	3,842	4,137	4,465	3,259	3,924	4,282	4,658	6,838										828	896	966	1,041	1,123

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Transmission Capital Revenue Requirement (By Generator)

[Contd.]

2 CT 396 022	2023 CT 396 2023	2024 CT 396 2024	396 2025	2024 Filler 596 2024	2025 Filler 596 2025	2026 Filler 596 2026	2027 Filler 596 2027	2028 Filler 596 2028	2029 Filler 596 2029	2030 Filler 596 2030	2031 Filler 596 2031	2032 Filler 596 2032	2033 Filler 596 2033	2034 Filler 596 2034	2035 Filler 596 2035	2036 Filler 596 2036	2037 Filler 596 2037	2038 Filler 596 2038	2039 Filler 596 2039	2040 Filler 596 2040	2041 Filler 596 2041	2042 Filler 596 2042	2043 Filler 596 2043	2044 Filler 596 2044	2045 Filler 596 2045	2046 Filler 596 2046	2047 Filler 596 2047	2048 Filler 596 2048	2049 Filler 596 2049	2050 Fil 596 2050
				No Transmi	ission costs fo	or the Filler U	nits																							
nual tev teqt 00 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reut 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annua Rev Reqt							
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	1114	-								-										704	*									
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439				Annual Control											STATE OF THE PARTY															
053	2,513 4,175		****														-	-												
889 735	4,175	2,588 4,300	2.666													*							•							
591	3,847	4,126	4,429																											
455	3,698	3,963	4,250																		100									
325 197	3,558 3,425	3,809 3,665	4,081																	100 X		*								
069	3,423	3,527	3,924																					•						
941	3,161	3,391	3,633																											
812	3,029	3,255	3,493					-													-				-					
684 556	2,897 2,765	3,120	3,353	•	•						•														- 11					100000
428	2,633	2,984 2,848	3,213														•	•	morn Ön-				-							
300	2,501	2,712	2,933													•											C			
189	2,369	2,576	2,793																											
052	2,255	2,440	2,653	•				•			NAME OF TAXABLE PARTY.				•	•									•					
993	2,176 2,114	2,322 2,241	2,513 2,392																			*								
933	2,052	2,177	2,308																											
873	1,991	2,114	2,243	*																										
813 753	1,929 1,868	2,050 1,987	2,177		•	•	•																							
694	1,806	1,987	2,112																			-								
634	1,745	1,860	1,981																											
574	1,683	1,797	1,916				1000																			-				
515 455	1,622 1,560	1,734 1,670	1,851		-			*		-	*			*																
395	1,360	1,607	1,786						7/6											100								-		
336	1,437	1,544	1,655		14.80														1000		100									
,276	1,376	1,480	1,590																				-						7	
216	1,314	1,417	1,525					THE PARTY OF THE					11100-			1		militare man	-		-					7		THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO THE PERSON NAMED IN COLUM		ALC: UNKNOWN

#### Confidential and Proprietary FPI Material P. Material

### Generation Capital Revenue Requirement Component

	# of Units	CC 2017		CC 2019	CC 2020			CC 2018		2X1 J DF 2 CC 2020 0		3X1 H DF CC 2016 1	3X1 H DF CC 2018 0	3X1 H DF CC 2019 0	3X1 H DF CC 2020 1	3X1 H DF CC 2025	Return PPE1 from IR 0	Return PPE2 from IR 0	Return PPE3 from IR 0	Return PPE4 from IR 0	PTP2		Uprate			<b>2017</b> CT 0	2018 CT 0	2019 CT 0	2020 CT 0
	Total Impact on										156																		
Year	Portfolio (\$M)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO.	\$0	50	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	SO.	\$0	SO	\$0
2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 2017	\$105 \$175	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$i)		\$105,222	\$0	SO SO	\$0	\$0	\$0	\$0	\$0	30	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0
2018	\$169	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8 \$0		\$175,405 \$168,934	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019	\$163	\$0	\$0	50	\$()	\$0	\$0	\$0	\$0	\$0		\$162,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
2020	\$275	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0		\$156,690	\$0	\$0	\$118,428	\$0	\$()	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
2021	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$150,882	\$0	\$0	\$197,420	\$0	\$0	\$0	\$0	50	50	\$0	\$0	50	50	\$0 \$0	\$0	\$0	\$0
2022	\$335	\$0	SO	\$0	\$0	50	\$0	50	\$0	\$0		\$145,262	\$0	SO	\$190,137	50	50	\$0	50	50	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0
2023	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$139,818	\$0	\$0	\$183,122	\$0	\$0	\$0	\$0	\$0	SO	50	\$0	\$0	\$0	\$0	\$0	50	\$0
2024	\$311	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	\$134,471	\$0	\$0	\$176.356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0	\$0
2025	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$129,138	\$0	\$0	\$169,819		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026	\$587	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$123,806	\$0	\$0	\$163,494	\$228,864	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2027	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,475	\$0	\$0	\$157,366	\$220,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
2028	\$908	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$113,144	\$0	\$0	\$151,348	\$212,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2029	\$1,080	50	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	20	\$107,814	\$0	\$0	\$145,346	\$204,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0		\$102,485	\$0	\$0	\$139,345		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2031	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80		\$97,156	\$0	\$0	\$133,345		\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
2032	\$1,492	\$0	\$0	\$0	\$0	\$0	\$0	30	\$0	\$0		\$91,828	\$0	\$0	\$127,345		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2033	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	20	\$86,500	\$0	\$0	\$121,346		80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2034	\$2,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$81,173	\$0	\$0	\$115,348		\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2035	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,847	\$0	\$0	\$109,350		\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2036	\$2,357 \$2,562	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0		\$71,031	\$0	\$0	\$103,353		\$0	\$0	\$0	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0
2037	\$2,629	\$0	\$0	\$0 \$0	50	\$67,234	\$0	\$0	\$97,357		30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
2039	\$2,629	\$0	\$0	S0	\$0	\$0 \$0	\$0	\$0	\$0	50	50 50	\$63,946 \$60,659	\$0 \$0	\$0 \$0	\$91,361 \$85,367		\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2040	\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,373	\$0	\$0	\$79,946		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	50	\$0	50	\$0	\$0	\$0	\$0
2041	\$3,017	\$0	\$0	\$0	\$0	\$0	SO	\$0	SO	\$0	\$0	\$54,088	\$0	\$0	\$75,672		\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0	50	\$0 \$0	\$0	\$0	\$0
2042	\$3,082	\$0	\$0	\$0	\$0	\$0	80	\$0	50	\$0	\$0	\$50,804	\$0	\$0	\$71.972		\$0	\$0 \$0	\$0	50	\$0 \$0	\$0	50	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
2043	\$3,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$47,521	\$0	\$0	\$68,273		\$6	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	50	\$0	\$0
2044	\$3,604	\$0	SO	\$0	\$0	\$0	SO	\$0	50	\$0	\$0	\$44,239	\$0	\$0	\$64,574		\$0	\$0	\$0	\$0	50	50	\$0	\$0	50	\$0	\$0	\$0	\$0
2045	\$3,657	\$0	\$0	\$0	\$0	\$0	50	\$0	SO	\$0	\$0	\$40,957	\$0	\$0	\$60,877		\$0	\$0	\$0	50	50	50	50	\$0	50	\$0	\$0	\$0	\$0 \$0
2046	\$3,690	\$0	\$0	\$0	\$0	\$0	30	\$0	80	SO	\$0	\$16,022	\$0	\$0	\$57,180		\$0	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
2047	\$3,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	50		\$83,435	\$0	Sõ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2048	\$4,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,791		\$0	SO	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2049	\$4,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	SO .	\$0	\$0	\$0	\$0	\$46,098	\$74,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2050	\$4,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$18,032	\$70,573	\$0	\$0	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$0
2051	\$4,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,288	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2052	\$4,061	50	\$0	\$0	SO	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$62,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2053	\$3,876	SO SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Confidential and Proprietary DDF March 1 Don't speciation distributes distribute and refer well to approximate

#### Generation Capital Revenue Requirement Component [Contd.]

2021 (	22 CT 20	023 CT 0	2024 CT 0	2025 CT	2024 Filler 0	2025 Filler 0	2026 Filler 1	2027 Filler 2	2028 Filler 1	2029 Filler 2	2030 Filler	2031 Filler 1	2032 Filler 2	2033 Filler 3	2034 Filler	2035 Filler 1	2036 Filler 3	2037 Filler	2038 Filler 1	2039 Filler 1	2040 Filler 2	2041 Filler	2042 Filler 1	2043 Filler 3	2044 Filler 1	2045 Filler	2046 Filler	2047 Filler 2	2048 Filler 1	2049 Filler	2050 Filler 2
(\$000 \$0 \$0	\$000) ( \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	(\$000) \$0 \$0 \$0 \$0	(\$000) \$0 \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0	(\$000) \$0 \$0 \$0 \$0	(\$000) \$0 \$0 \$0 \$0	(\$000) \$0 \$0 \$0 \$0
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\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$38,552 \$36,345 \$34,138	\$83,967 \$79,418 \$74,971	\$45,586 \$43,243 \$40,900	\$98,735 \$93,907 \$89,080	\$53,720 \$50,848 \$48,362	\$59,084 \$55,332 \$52,374	\$130,260 \$121,713 \$113,984	\$214,458 \$201,251 \$188,046	\$78,165 \$73,630 \$69,096	\$85,182 \$80,510 \$75,839	\$277,648 \$263,212 \$248,777	\$100,283 \$95,326 \$90,369	\$108,398 \$103,292 \$98,186	\$116,910 \$111,650 \$106,390	\$251,673 \$240,836 \$229,999	\$135,194 \$129,612 \$124,030	\$144,999 \$139,249 \$133,500	\$465,864 \$448,048 \$430,281	\$166,175 \$159,947 \$153,830	\$177,781 \$171,160 \$164,745	\$190,164 \$183,115 \$176,295	\$406,768 \$391,737 \$377,217	\$217,510 \$209,485 \$201,745	\$232,617 \$224,035 \$215,770 \$207,797	\$479,190 \$461,513

# Transmission Capital Revenue Requirement Component

		# of Units	CC 2017	3X1 J DF CC 2018 0										3X1 H DF CC 2018 0	3X1 H DF CC 2019 0	3X1 H DF CC 2020	3X1 H DF CC 2025 1	Return PPE1 from IR 0	Return PPE2 from IR 0	Return PPE3 from IR 0	Return PPE4 from IR 0	Return PTP2 from IR 0	Uprate			Nuclear 2023 1	2017 CT 0	2018 CT 0	2019 CT 0	2020 CT 0
-	Year	Total Impact on Portfolio (\$M)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	r\$000s	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
	2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2031 2032 2033 2034 2035 2036 2037 2038 2037 2038	\$0 \$0 \$0 \$0 \$9 \$15 \$14 \$14 \$12 \$23 \$30 \$27 \$26 \$37 \$44 \$42 \$42 \$40 \$39 \$37 \$36 \$31 \$34 \$42 \$42 \$42 \$44 \$42 \$42 \$44 \$42 \$44 \$42 \$44 \$42 \$44 \$42 \$44 \$42 \$44 \$44	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$15,022 \$14,419 \$13,855 \$13,855 \$13,825 \$11,408 \$11,878 \$11,408 \$11,408 \$11,408 \$11,408 \$11,673 \$10,937 \$10,0467 \$9,956 \$8,178 \$7,739 \$7,673	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$13,898 \$13,369 \$12,839 \$12,310 \$11,780 \$11,251 \$10,722 \$10,193 \$9,663 \$9,204 \$8,885 \$8,636 \$8,386	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$															
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### Transmission Capital Revenue Requirement Componer [Contd.]

2021 CT	2022 CT 0			2025 CT	2024 Filler 0	2025 Filler 0	2026 Filler	2027 Filler 2	2028 Filler 1	2029 Filler 2	2030 Filler 1	2031 Filler	2032 Filler 2	2033 Filler 3	2034 Filler	2035 Filler	2036 Filler 3	2037 Filler 1	2038 Filler	2039 Filler 1	2040 Filler 2	2041 Filler 1	2042 Filler 1	2043 Filler 3	2044 Filler 1	2045 Filler 1	2046 Filler 1	2047 Filler 2	2048 Filler 1	2049 Filler 1	2050 Filler 2
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Capacity (MW	CC 2017	3X1 J DF CC 2018 1347	3X1 J DF CC 2019 1347		3X1 J DF CC 2021 1347					2X1 J DF CC 2021 894					3X1 H DF CC 2025 1191	Return PPE1 from IR 213	Return PPE2 from IR 213	Return PPE3 from IR 387	Return PPE4 from IR 392	Return PTP2 from IR 392	Nuclear Uprate TP Units 208	Nuclear Uprate SL Units 206	Nuclear 2022 1100	Nuclear 2023 1100	2017 CT 396	2018 CT 396	2019 CT 396	2020 CT 396	2021 CT 396
In-service year (COD)		2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2018	2019	2020	2025	2018	2018	2018	2018	2018	2012	2012	2022	2023	2017	2018	2019	2020	2021
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Year	Costs (\$000)	(\$000)	Costs (\$000)	Costs (\$000)	Costs (S000)	Costs	Costs (\$000)	Costs (\$000)	Costs (\$900)	Costs (\$000)	Costs (SB00)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs	Costs	Costs (\$000)	Costs	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)
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2012 2013	0		0	0	0	0	0	0	0	0	0	0	0	0	0		*				0	0	0	0	0	0	0	0	0
2014	0	0.0	0	0	0	0	0	0	0	0	0	0	ő	0	0						0	0	0	0	0	0	0	0	0
2015 2016	0		0	0	0	0	0 0	0	0	0	7,213	0	0	0	0					- +	0	0	0	0	0	0	0	0	0
2017	7,898	.0	0	0	0	6,620	0	0	0	ő	7,417	0	0	0	0		- 1				0	0	0	0	807	0	0	0	0
2018 2019	8,096 8,324	8,0% 8,773	0 8,324	0	0	6,785	6,785	6 980	0	0	8,486 7,855	7,578 7,793	0 7,768	0	0	11,036 5,548	11,736 4,820	15,785	15,785 5,496	23,995 3,263	0	0	0	0	827 850	827 850	0	0	0
2020	9,460	9,3600	9,460	9,460	0	7,709	7,769	7,709	7,709	0	10,566	8,915	7,987	7,962	0	4.141	4,869	4,865	4,860	2,577	0	0	0	0	850	850 851	850 851	0 851	0
2021 2022	8,811 11,674		8,811 11,674	8,811 11,674	8,811 11,674	7,391 9,167	7,391	7,391 9,167	7,391 9,167	7,391 9,167	8,293 8,528	8,252 11,101	9,138 8,459	8,187 9,366	0	10,104 4,372	4,226 5,130	5,723 5,126	5,728 7,751	4,670 2,742	0	0	0	0	875	875	875	875	875
2023	9,301	9,501	9,301	9,301	9,301	7,813	7,813	7.813	7,813	7,813	9,888	8,713	11,379	8,670	0	5,188	9,779	8,649	5,959	3,522	0	0	0	0	900	900 1,116	900 1,116	900 1,116	900
2024 2025	9,563 11,008	9,563	9,563 11,008	9,563 11,008	9,563 11,008	8,037 8,955	8,037 8,955	8.037 8.955	8,037 8,955	8,037 8,955	9,017	8,959 10.389	8,930 9,183	11,663 9.154	9.008	5,341 5,050	4,517 5,874	6,131	6,131	3,624 5,387	9	0	0	0	951	951	951	951	951
2026	10,109	10,109	10,109	10,109	10,109	8,503	8,503	8,503	8,503	8,503	9,535	9,474	10,649	9,413	9,263	5,599	4,742	6,430	6,138 8,463	3,779	0	0	0	0	978 1,006	978 1,006	978 1,006	978 1,006	978 1,006
2027 2028	17,924 10.687	17.924	17,924 10,687	17,924 10,687	17,924 10,687	13,308 8,997	13,308 8,997	13,308 8,997	13,308 8,997	13,308 8,997	10,878	17,272 10,018	9,711 17,704	10,915	10,597 9,810	5,668 5,870	5,783 5,016	7,261 6,743	5,777	3,051	0	0	0	0	1,034	1,034	1,034	1,034	1,034
2029	12,115		12,115	12,115	12,115	9,916	9,916	9,916	9,916	9,916	10,385	11,429	10,269	18,147	13,196	6,043	5,111	6,937	6,937	5,616	0	0	0	0	1,063	1,063 1,955	1,063 1,955	1,063	1,063
2030 2031	11,314 11,633	11,314	11,314 11,633	11,314	11,314 11,633	9,528 9,801	9,528 9,801	9,528 9,801	9,528 9,801	9,528 9,801	13,866	10,610	11,714 10,875	10,525 12,007	10,357 10,650	5,234 6,335	6,167 5,365	6,151 7,274	9,341 7,274	3,183 4,230	0	0	0	0	1,124	1,124	1,124	1,124	1,124
2032	15,309	15,509	15,309	15,309	15,309	12,085	12,085	12,085	12,085	12,085	12,675	14,568	11,183	11,147	12,349	5,573	7,047	10,734	7,375	4,247	0	0	0	0	1,156	1,156 1,189	1,156	1,156	1,156
2033 2034	12,281		12,281 14,096	12,281	12,281	10,362 11,519	10,362	10,362 11,519	10,362 11,519	10,362 11,519	11,597 11,926	11,521	14,932 11,809	11,463 15,305	11,261 20,531	12,667 6.837	5,633 5,783	7,629 7,849	7,629 10,496	7,857 4,545	0	0	0	0	1,222	1,222	1,222	1,222	1,222
2035	12,984	12,984	12,984	12,984	12,984	10,965	10,965	10,965	10,965	10,965	21,439	12,184	13,649	12,104	11,908	5,915	7,015	6,998	6.952	3,558	0	0	0	0	1,257 3,088	1,257 3,088	1,257 3,088	1,257 3,088	1,257 3,088
2036 2037	13,351 23,367		13,351 23,367	13,351 23,367	13,351 23,367	11,280 17,442	17,442	11,280 17,442	11,280 17,442	11,280 17,442	12,612	12,529 22,524	12,488 12,843	13,990 12,801	13,585 12,612	7,168 6,210	6,070 7,307	8,231	8.231 7.299	4,742	0	0	0	0	1,329	1,329	1,329	1,329	1,329
2038	14,115	1-1,145	14,115	14,115	14,115	11,936	11,936	11,936	11,936	11,936	13,358	13,251	23,087	13,164	12,969	7,563	6,373	7,299 8,630	8,679	6,660 4,948	0	0	0	0	1,367	1,367	1,367	1,367	1,367
2039 2040	15,956		15,956	15,956	15,956 14,944	13,125 12,641	13,125	13,125 12,641	13,125 12,641	13,125 12,641	17,717 14,107	15,069 14,034	13,582 15,446	23,665 13,922	17,316 13,695	7,735 7,400	7,540 8,593	15,867 9,044	8,879	5,096	0	0	0	0	1,445	1,445	1,445	1,445	1,445
2041	19,547		19,547	19,547	19,547	15,505	15,505	15,505	15,505	15,505	16,254	18,613	14,385	15,832	15,829	8,109	6,868	9,312	9,044 9,312	9,251 5,321	0	0	0	0	1,486 1,826	1,486 1,826	1,486 1,826	1,486	1,486
2042 2043	15,779 18,059		15,779 18,059	15,779 18,059	15,779 18,059	13,366 14,823	13,366	13,366	13,366 14,823	13,366 14,823	14,920 26,523	14,821 17,076	19,079 15,192	14,745 19,556	14,483 14,894	7,026 11,808	8,267 7,210	8,259	8,259	4,139	0	0	0	0	1,877	1,877	1,877	1,877	1,877
2044	16,684		16,684	16,684	16,684	14,145	14,145	14,145	14.145	14,145	15,780	15,675	17,503	15,571	26,774	8,751	7,401	13,071 10,046	9,765 10,046	5,555 9,110	0	0	0	0	1,616	1,616 1,662	1,616	1,616	1,616
2045 2046	28,900 17,641	28,900	28,900 17,641	28,900 17,641	28,900 17,641	21,665 14,969	21,665 14,969	21,665 14,969	21,665 14,969	21,665 14,969	17,901 18,349	27,865 16,579	16,067 28,562	17,941 16,469	15,751 17,912	7,572 9,174	12,395 7,770	8,899 10.534	8,899 10.534	4,458 5,974	0	0	0	0	1,709	1,709	1,709	1,709	1,709
2047	19,897	19897	19,897	19,897	19,897	16,430	16,430	16,430	16,430	16,430	18,808	18,808	16,994	29,276	16,682	8,819	10,223	10,334	10,534	6,110	0	0	0	0	2,095 1.807	2,095 1,807	2,095	2,095 1,807	2,095
2048	20,395 20,904	20,395	20,395 20,904	20,395	20,395	16,841 17,262	16,841 17,262	16.841 17.262	16,841 17,262	16,841 17,262	19,278 19,760	19,278 19,760	19,278 19,760	17,418 19,760	22,126	9,039	10,479	11,063	11.063	6,263	0	0	0	0	1,852	1,852	1,852	1,852	1,852
2050	21,427	21,427	21,427	21,427	21,427	17,694	17,694	17,202	17,694	17,262	20,254	20,254	20,254	20,254	17,618 20,298	9,265 9,497	10,741 11,009	11,339 11,623	11,339 11,623	6,419	0	0	0	0	1,899 1,946	1,899 1,946	1,899	1,899	1,899
2051 2052	21,963 22,512	21,963	21,963 22,512	21,963 22,512	21,963 22,512	18,136 18,590	18,136 18,590	18,136 18,590	18,136 18,590	18,136 18,590	20,760	20,760	20,760	20,760	18,633	9,734	11,284	11,913	11,913	6.744	0	0	0	0	1,995	1,995	1,995	1,995	1,995
2053	23,075	23,075	23,075	23,075	23,075	19,054	18,590	19,054	19,054	18,590	21,279 21,811	21,279 21,811	21,279 21,811	21,279 21,811	33,123 19,707	9,977 10,227	11,567 11,856	12,211	12,211	6,913 7,086	0	0	0	0	2,045	2,045	2,045	2,045	2,045 2,096
2054 2055	23,651 24,243	25,651	23,651 24.243	23,651 24,243	23,651 24,243	19,531 20,019	19,531	19,531 20,619	19,531	19,531	22,356	22,356	22,356	22,356	22,356	10.482	12,152	12,829	12,829	7,263	0	0	0	0	2,148	2,148	2,148	2,148	2,148
2056	24,243	24,849	24,243	24,243	24,243	20,019	20,019 20,519	20,019	20,019 20,519	20,019 20,519	22,915 23,488	22,915 23,488	22,915 23,488	22,915 23,488	22,915 23,488	10,744	12,456 12,767	13,150 13,479	13,150 13,479	7,444 7,630	0	0	0	0	2,202 2,257	2,292 2,257	2,202 2,257	2,202 2.257	2,202 2,257
2057 2058	25,470 26,107	25,470	25,470 26,107	25,470 26,107	25,470 26,107	21,032 21,558	21,032 21,558	21,032	21,032	21,032	24,075	24,075	24,075	24,075	24,075	11.288	13,087	13,816	13,816	7,821	0	0	0	0	2,313	2,313	2,313	2,313	2,313
2059	26,759	26,759	26,759	26,759	26,759	22,097	22,097	21,558 22,097	21,558 22,097	21,558 22,097	24,677 25,294	24,677 25,294	24,677 25,294	24,677 25,294	24,677 25,294	11,571 11,860	13,414 13,749	14,161 14,515	14,161 14,515	8,017 8,217	0	0	0	0	2,371 2,430	2,371 2,430	2,371 2,430	2,371 2,430	2,371 2,430
2060	27,428	27,428	27,428	27,428	27,428	22,650	22,650	22,650	22,650	22,650	25,927	25,927	25,927	25,927	25,927	12,156	14,093	14,878	14,878	8,423	0	0	0	0	2,491	2,491	2,491	2,491	2,491

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Fixed O&M Costs (By Generator)

(Contd.)

																				20.10.17	20 11 1770	20.12 Fill	30 62 PH.	2011 Filler	20.45 Viltar	20.16 Filler	20.47 Filler	20.Ex Filler	2049 Filler	2050 Fille
2022 CT 396	2023 CT 396	2024 CT 396	2025 CT 396	2024 Filler 596	2025 Filler 596	2026 Filler 596	2027 Filler 596	2028 Filler 596	2029 Filler 596	2030 Filler 596	2031 Filler 596	2032 Filler 596	2033 Filler 596	2034 Filler 596	2035 Filler 596	2036 Filler 596	2037 Filler 596	2038 Filler 596	2039 Filler 596	596	596	596	596	596	596	596	596	596	596	596
2022	2023	2024	2025	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
				Using prori 3x1 H CC c			н сс																							
Annual	Annual FOM	Annual FOM	Annual	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Amual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM						
Costs (\$000)	Costs (\$000)	Costs (S000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	(\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	ő	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
951	951	951	0	4,394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
978 1.006	978 1,006	978 1,006	978 1.006	4,518 5,169	4,504 4,631	4,617	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,034	1,034	1.034	1,034	4.785	5,299 4,905	4,747 5,431	4,732 4.866	0 4,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,063	1,063 1,955	1,063 1,955	1,063 1,955	6,437 5,052	6,598	5,027	4,866 5,567	4,830	4,972	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,124 1,156	1,124	1,124	1,124	5,195 6,024	5,178 5,325	6,763 5,308	5,153	5,706 5,282	5,112 5,849	5,096 5,240	5,223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,130	1,189	1,189	1,189	5,493	6,175	5,458	5,440	7,105	5,414	5,995	5,371	5,354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,222 1,257	1,222	1,222	1,222	10,015 5,809	5,631 10,266	6,329 5,771	5,594 6,487	5,576 5,734	7,283 5,716	5,549 7,465	6,145 5,688	5,505 6,298	5,488 5,643	5,625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3,088	3,088	3,088	3,088	6,627	5,954	10,522	5,916	6,649	5,878	5,859	7,651	5,830	6,456	5,784	5,766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,329	1,329	1,329	1,329	6,152	6,793	6,103	10,785 6,256	6,064 11,055	6,816 6,215	6,025 6,986	6,005	7,843 6,155	5,976 8,039	6,617 6,125	5,929 6,783	5,910 6,077	6,057	0	0	0	0	0	0	0	0	0	0	0	0	0
1,405	1,405	1,405	1,405	8,447	6,485	6,464	7,136	6,412	11,331	6,371	7,161 6,530	6,330 7,340	6,309 6,488	8,240 6,467	6,279 8,446	6,952 6,436	6,229 7,126	6,209	6,364	0	0	0	0	0	0	0	0	0	0	0
1,445	1,445	1,445	1,445	6,680 7,721	8,658 6,847	6,647 8,875	6,625 6,813	7,315 6,791	6,572 7,498	11,615 6,737	11,905	6,693	7,523	6,650	6,629	8,657	6,596	7,304	6,544	6,523	0	0	0	0	0	0	0	0	0	0
1,826	1,826	1,826	1,826	7,065 7,265	7,914 7,241	7,019 8,112	9,096 7,194	6,983 9,324	6,961 7,158	7,685 7,135	6,905 7,877	12,203 7,078	6,860 12,508	7,711	6,816 7,904	6,794	8,873 6,964	6,761 9,095	7,487 6,930	6,708 7,674	6,686	6,853	0	0	0	0	0	0	0	0
1,877	1,877 1,616	1,877 1,616	1,877	13,061	7,447	7,422	8,315	7,374	9,557	7,337	7,313	8,074	7,255	12,820	7,208	8,102	7,161	7,138	9,323	7.104	7,866	7,047 8,063	7,025	7,200	0	0	0	0	0	0
1,662	1,662 1,709	1,662 1,709	1,662	7,683 8,738	13,387 7.875	7,633 13,722	7,608 7,824	8,523 7,798	7,558 8,736	9,796 7,747	7,520 10,041	7,496 7,708	8,276 7,683	7,436 8,483	7,622	7,388 13,470	8,304 7,573	7,340 8,512	7,317 7,524	9.556 7.500	7,281 9,795	7,463	7,223 8,264	7,404	7,380	0	0	0	0	0
2,095	2,095	2,095	2,095	8,138	8,956	8,072	14,065	8,019	7,993	8,954	7,941	10,292	7,901	7,875	8,695	7,812	13,806	7,762	8,724 7,956	7,712 8,943	7,687 7,905	10,039 7,879	7,650 10,290	8,471 7,841	7,589 8,682	7,565 7,779	7,754	0	0	0
1,807 1,852	1,807 1,852	1,807 1,852	1,807 1,852	10,793 8,594	8,341 11,063	9,180 8,550	8,274 9,410	14,417 8,481	8,220 14,777	8,193 8,425	9,178 8,398	8,139 9,408	10,549 8,343	8,099 10,813	8,072 8,301	8,912 8,274	8,008 9,135	14,151 8,208	14,505	8,155	9,166	8,102	8,076	10,548	8,037	8,899	7,973	7,948	0	0
1,899	1,899	1,899	1,899	9,902	8,809	11,339	8,763	9,645	8,693	15,146	8,636	8,608	9,643	8,551 9,884	11,083 8,765	8,509 11,360	8,481 8,721	9,364 8,693	8,413 9,598	14,868 8,623	8,359 15,240	9,395 8,568	8,305 9,630	8,278 8,513	10,811 8,485	8,238 11,082	9,122 8,444	8,173 9,350	8,147 8,377	0 8,350
1,946 1,995	1,946	1,946 1,995	1,946	9,089 16,158	10,149 9,317	9,029 10,403	11,623 9,255	8,983 11,913	9,886 9,207	8,910 10,133	9,133	8.852 15,913	8,823 9,073	9,884	10,131	8,984	11,644	8,939	8,910	9,838	8,839	15,621	8,782	9,871	8,725	8,697	11,359	8,655	9,584	8,586 9,823
2,045	2,045	2,045	2,045	9,613	16,562	9,549	10,663	9,486	12,211	9,437 12,516	10,386 9,673	9,361 10,646	16,311 9,595	9,300 16,719	9,269 9,532	10,384 9,501	9,209 10,644	11,935 9,439	9,163 12,234	9.133 9.392	10,084 9,361	9,060 10,336	16,011 9,287	9,002 16,411	10,118 9,227	8,944 10,371	8,915 9,167	11,643 9,138	8,871 11,934	9,093
2,096 2,148	2,096 2,148	2,096 2,148	2,096 2,148	10,906 11,178	9,854 11,178	16,976 10,100	9,788 17,400	10,930 10,033	9,723 11,203	9,966	12,829	9,915	10,912	9,835	17,137	9,771	9,739	10,910	9,675	12,540	9,627	9,595	10,594	9,519	16,822	9,457	10,630	9,396	9,366 9,631	12,232 9,600
2,202	2,202	2,202	2,202	11,458	11,458	11,458	10,353 11,744	17,835 10,611	10,284 18,281	11,483 10,541	10,216 11,770	13,150 10,471	10,163 13,479	11,185 10,417	10,081 11,465	17,565 10,333	10,015 18,004	9,982 10,265	11,183	9,917 11,462	12,853 10,165	9,867 13,174	9,835 10,114	10,859 10,081	9,757 11,130	17,242 10,001	9,694 17,673	10,896	11,168	9,872
2,257	2,257 2,313	2,257 2,313	2,257 2,313	11,744 12.038	11,744 12,038	11,744 12,038	12,038	12,038	10,877	18,738	10,804	12,064	10,733	13,816	10,677	11,751	10,592	18,454	10,522	10,488	11,749	10,419	13,504	10,367	10,333 10,626	11,409 10,591	10,251 11,694	18,115 10,507	10,184 18,568	11,447
2,371	2,371 2,430	2,371	2,371 2,430	12,339 12,647	12,339 12,647	12,339 12,647	12,339 12,647	12,339 12,647	12,339 12,647	11,149 12,647	19,206 11,427	11,074 19,687	12,366 11,351	11,001 12,675	14,161 11,276	10,944	12,045	10,856 12,346	18,916 11,128	10,785 19,389	10,750 11,055	12,043 11,018	10,680 12,344	13,841 10,947	14,187	10,892	10,856	11,986	10,770	19,032
2,430 2,491	2,430	2,430 2,491	2,430	12,963	12,963	12,963	12,963	12,963	12,963	12,963	12,963	11,713		11,635					12,655		19,873	11,331	11,294	12,652	11,220	14,542	11,164	11,128	12,286	11,039

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### Fixed O&M Cost Component

			CC 2017		CC 2019	CC 2020			CC 2018		2X1 J DF 2X1 J DF CC 2020 CC 2021 0 0		3X1 H DF CC 2018 0	3X1 H DF CC 2019 0	3X1 H DF CC 2020 1	3X1 H DF CC 2025	Return PPE1 from IR 0	Return PPE2 from IR 0	Return PPE3 from IR 0	Return PPE4 from IR 0	PTP2	Nuclear Uprate TP Units I	Uprate	Nuclear 2022 1	Nuclear 2023 1	2017 CT 0	2018 CT 0	2019 CT 0	2020 CT 0	2021 CT 0
		Total Impact on Portfolio (\$M)	(000 \$)	(000 \$)	THE RESERVE OF THE PERSON NAMED IN	(000 \$)	THE OWNER OF TAXABLE PARTY.	(000 \$)	(000 \$)	(000 S)	(000 \$) (000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 S)	(000.\$)	(000 \$1	(000 S)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 <b>\$</b> )	(000 \$)	(000 \$)	(000 \$)
	2011 2012	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	50	\$0	\$0 \$0	50 50	80	\$0 \$0	\$0 \$0	\$0 \$0	\$0 50	SO SO	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2014	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	SO	SO	50	50	\$0	\$0	\$0	\$0	SO SO
	2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2016 2017	\$7 \$7	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$7,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0
	2017	\$8	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0 \$0 \$0	\$7,417 \$8,486	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	2019	\$8	\$0	\$0	\$0	\$0	50	So	SU	50	\$0 \$0	\$7,855	\$0	\$0	\$0	50	\$0	80	S0 -	50	\$0	\$0	\$0	50	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	2020	\$19	\$0	\$0	\$0	\$0	\$0	\$0	20	50	\$0 \$0	\$10,566	\$0	\$0	\$7,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0	\$0	\$0	\$0	\$0
	2021	\$16	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$8,293	\$0	\$0	\$8,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2022 2023	\$18 \$19	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$8,528 \$9,888	\$0 \$0	\$0 \$0	\$9,366 \$8,670	\$0 \$0	\$0	\$0	50 80	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2024	\$21	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0 \$0	\$9,017	\$0	\$0	\$11,663	\$0 \$0	\$0	\$0 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	2025	\$35	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$16,440	\$0	\$0	\$9,154	\$9,008	\$0	\$0	SO.	50	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	2026	\$33	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$9,535	\$0	\$0	\$9,413	\$9,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
	2027	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$10,878	\$0	\$0	\$10,915	\$10,597	\$0	80	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2028 2029	\$50 \$73	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$10,099 \$10,385	\$0 \$0	\$0 \$0	\$9,953 \$18,147	\$9,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2030	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$13,866	\$0	\$0	\$10,525	\$13,196 \$10,357	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2031	\$80	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0 \$0	\$10,966	SO	\$0	\$12,007	\$10,650	\$0	SO	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2032	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$12,675	\$0	\$0	\$11,147	\$12,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
	2033	\$111	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0 \$0	\$11,597	\$0	\$0	\$11,463	\$11,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2034 2035	\$132 \$142	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0 \$0 \$0	\$11,926 \$21,439	\$0 \$0	\$0 \$0		\$20,531 \$11,908	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2036	\$163	\$0	\$0	\$0	50	\$0	50	50	50	SO SO	\$12,612	\$0	\$0	\$13,990	\$13,585	\$0 \$0	\$0 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2037	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$14,343	\$0	\$0		\$12,612	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2038	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$13,358	\$0	\$0	\$13,164	\$12,969	\$0	\$0	<b>S</b> 0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
	2039 2040	\$205 \$213	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	50	\$0 \$0	\$17,717	\$0	\$0	\$23,665	\$17,316	<b>3</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>S</b> 0	\$0	\$0	\$0	\$0	\$0
	2040	\$232	50	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$14,107 \$16,254	\$0 \$0	\$0 \$0		\$13,695 \$15,829	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	50	\$0	\$0	SO .
	2042	\$245	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$14,920	\$0	\$0	\$14,745	\$14,483	\$0	\$0	50	\$0	50	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2043	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$0 S0	\$26,523	\$0	\$0	\$19,556	\$14,894	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	SO
	2044	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$15,780	\$0	\$0	\$15,571	\$26,774	\$0	\$0	\$0	\$0	50	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	SO
	2045 2046	\$314 \$324	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$17,901 \$18,349	\$0 \$0	\$0 \$0	\$17,941 \$16,469	\$15,751	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	0.2	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
	2047	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$18,808	\$0	\$0		\$16,682	\$0	\$0	\$0	\$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
- 1	2048	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$19,278	\$0	\$0	\$17,418	\$22,126	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2049	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$19,760	\$0	\$0	\$19,760	\$17,618	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	SO
	2050 2051	\$420	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$20,254	\$0	\$0	\$20,254	\$20,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2051	\$429 \$479	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0 \$0 \$0	\$20,760 \$21,279	\$0 \$0	\$0 \$0	\$20,760 \$21,279	\$18,633 \$33,123	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2053	\$450	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0	\$21,279	50	\$0		\$19,707	\$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1	2054	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$22,356	\$0	\$0	\$22,356	\$22,356	\$0	\$0	50	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2055	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$22,915	\$0	\$0	\$22,915	\$22,915	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2056 2057	\$512	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0. \$0	\$23,488	\$0	\$0		\$23,488	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2057	\$515 \$522	\$0 \$0	\$0 \$0	\$0	50	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0 \$0 \$0	\$24,075 \$24,677	\$0 \$0	\$0 \$0	\$24,075 \$24,677	\$24,075 \$24,677	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2059	\$568	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0 \$0	\$25,294	\$0	\$0	\$25,294		\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
- 2	2060	\$558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	SO SO	\$25,927	\$0	\$0	\$25,927		\$0	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	50

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2022 CT 0	2023 CT 0	2024 CT 0	2025 CT 0	2024 Filler	2025 Filler 0	2026 Filler	2027 Filler 2	2028 Filler	2029 Filler 2	2030 Filler	2031 Filler 1	2032 Filler 2	2033 Filler 3	2034 Filler	2035 Filler	2036 Filler 3	2037 Filler	2038 Filler	2039 Filler	2040 Filler 2	2041 Filler	2042 Filler	2043 Filler 3	2044 Filler	2045 Filler	2046 Filler	2047 Filler 2	2048 Filler	2049 Filler 1	2050 Filler 2	36
	Company of the Compan																														
(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)		(000 \$)	(000 \$)	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	(000 \$)	(000 \$)	(000 \$)		(000 \$)	(000 \$)			(000 \$)			(000 \$)		TAXABLE DAYS OF THE OWNER, THE OW	(000 \$)		(000 \$)		(000\$)	(000 \$)	(000 \$)	
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	
\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
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\$0	\$0	\$0	\$0	\$0	\$0	\$4,747	\$9,464	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
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\$0	\$0	\$0	\$0	\$0	\$0	\$6,763	\$10,306	\$5,706	\$10,224	\$5,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
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\$0	\$0	\$0	50	\$0	\$0	\$6,329	\$11,189	\$5,576	\$14,566	\$5,549	\$6,145	\$11,011	\$16,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$12,974 \$11,832		\$11,432 \$11,755			\$12,597 \$11,661		\$5,625 \$5,784	\$0 \$5,766	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
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\$0	\$0	\$0	\$0	\$0	\$0				\$12,430			\$12,311 \$12,659		\$6,125 \$8,240		\$18,231 \$20,857	\$6,057 \$6,229	\$0 \$6,209	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
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\$0	\$0	\$0	\$0	\$0	\$0	\$8,875	\$13,626	\$6,791	\$14,995	\$6,737				\$6,650	\$6,629		\$6,596	\$7,304	\$6,544	\$13,046	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$18,193 \$14,388		\$13,921 \$14,316			\$24,405 \$14,155		\$7,711 \$7,032		\$20,383 \$20,960	\$8,873 \$6,964	\$6,761 \$9.095	\$7,487 \$6,930	\$13,415 \$15,348		\$0 \$6,853	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$7,422	\$16,630	\$7,374	\$19,114	\$7,337	\$7,313	\$16,148	\$21,764	\$12,820	\$7,208	\$24,305	\$7,161	\$7,138	\$9,323	\$14,207		\$7,047	\$21,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$15,216 \$15,648		\$15,116 \$17,472			\$14,992 \$15,417			\$13,141		\$8,304 \$7,573	\$7,340 \$8,512	\$7,317 \$7,524	\$19,111 \$14,999		\$8,063 \$7,463	\$21,670 \$24,792	\$7,200 \$7,404	\$0 \$7,380	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0		\$28,130		\$15,986			\$20,584				\$23,437			\$8,724	\$15,424	\$7,687	\$10,039	\$22,949	\$8,471	\$7,589	\$7,565	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$0	\$0				\$16,440			\$16,279 \$18,816			\$8,072		\$8,008 \$9,135			\$17,885 \$16,310		\$7,879 \$8,102	\$30,871 \$24,229		\$8,682 \$8,037	\$7,779 \$8,899	\$15,508 \$15,947	\$0 \$7,948	\$0 \$0	\$0 \$0	
\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0		\$18,819 \$17,527		\$29,554	\$15,146										\$29,736			\$24,915		\$10,811		\$18,244	\$8,173	\$8,147	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,029	\$23,246	\$8,983	\$19,772	\$8,910			\$26,468	\$9,884	\$8,765			\$8,693			\$15,240			\$8,513			\$16,888		\$8,377 \$9,584	\$16,701 \$17,173	
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$18,414											\$19,675 \$18,266			\$48,033		\$8,725 \$10,118		\$22,717 \$17,830		\$8,871	\$17,173	
\$0	\$0	\$0	\$0	\$0	\$0	\$16,976	\$19,576	\$10,930	\$19,447	\$12,516	\$9,673	\$21,292	\$28,786	\$16,719	\$9,532	\$28,504	\$10,644	\$9,439	\$12,234	\$18,784	\$9,361	\$10,336	\$27,860	\$16,411	\$9,227		\$18,334		\$11,934	\$18,186	
\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$10,100	\$34,800	\$10,033	\$22,406	\$9,966	\$12,829	\$19,830	\$32,737	\$9,835	\$17,137	\$29,312	\$9,739	\$10,910	\$9,675	\$25,079 \$19,834			\$31,782 \$29,506				\$21,260 \$19,387		\$9,366 \$9,631	\$24,464 \$19,200	
\$0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0	\$11,744	\$23,488	\$10,611	\$36,562	\$10,541	\$11,770	\$20,942	\$40,437	\$10,417	\$11,465	\$31,000	\$18,004	\$10,265	\$10,232	\$22,925	\$10,165	\$13,174	\$30,342	\$10,081	\$11,130	\$10,001	\$35,346	\$9,936	\$11,168	\$19,744	
\$0	\$0	\$0	\$0	\$0	\$0	\$12,038	\$24,075	\$12,038	\$21,753	\$18,738	\$10,804	\$24,128	\$32,198	\$13,816	\$10,677	\$35,254	\$10,592	\$18,454	\$10,522	\$20,975	\$11,749	\$10,419	\$40,511	\$10,367	\$10,333	\$11,409	\$20,501	\$18,115	\$10,184	\$22,895	
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,647	\$25,294	\$12,647	\$25,294	\$12,647	\$11,427	\$39,373	\$34,054	\$12,675	\$11,276	\$43,546	\$11,218	\$12,346	\$11,128	\$38,777	\$11,055	\$11,018	\$37,031	\$10,947	\$14,187	\$10,892	\$21,712	\$11,986	\$18,568 \$10,770	\$38,064	
\$0	\$0	\$0	\$0	\$0	\$0	\$12,963	\$25,927	\$12,963	\$25,927	\$12,963	\$12,963	\$23,426	\$60,536	\$11,635	\$12,992	\$34,674	\$14,878	\$11,498	\$12,655	\$22,812	\$19,873	\$11,331	\$33,882	\$12,652	\$11,220	\$14,542	\$22,328	511,128	\$12,286	\$22,078	

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Capital Repl. Esc 0.025

Capacity (M	CC	2017		3X1 J DF CC 2019 1347		F 3X1 J DF 0 CC 2021 1347		2X1 J DF CC 2018 894			2X1 J DF CC 2021 894			3X1 H DF CC 2019 1191			Return PPE1 from IR 213	Return PPE2 from IR 213	Return PPE3 from IR 387	Return PPE4 from IR 392	Return PTP2 from IR 392	Nuclear Uprate TP Units 208	Nuclear Uprate SL Units 206	Nuclear 2022 1100	Nuclear 2023 1100	2017 CT 396	2018 CT 396	2019 CT 396	2020 CT 396	2021 CT 396
In-service year (CC	(D) 20	017	2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2018	2019	2020	2025	2018	2018	2018	2018	2018	2012	2012	2022	2023	2017	2018	2019	2020	2021
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		OM osts	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Casts	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs
Year	(\$0	(000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(2000)	(\$000)	(5000)	(\$000)	(\$800)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(S000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
2011 2012		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						0	0	0	0	0	0	0	0	0
2013		0	1	0	0	0	0	9	0	0	0	0	0	0	0	0					2	0	0	0	0	0	0	0	0	0
2014 2015		0		0	0	0	0	0	0	0	0	0	0	0	0	0	•					0	0	0	0	0	0.	0	0	0
2016	(	0	0	0	0	0	0	0.0	0	Ü	0	0	0	0	0	0			desen			0	0	.6	0	0	0	0	0	0
2017 2018		0 ,219	.0	0	0	0	9,867	0	0	0	0	12,992	0	0	0	0			•			0	0	0	0	0	0	0	0	0
2019		.143	11,100	0	0	0	3,359	10,113	0	0	0	54,752	13,650	0	0	0					1	0	0	0	0	0	0	0	0	0
2020 2021		.281	13,472 76:148	11,787 13,808	12.081	0	40,477	3,443	10,366	0	0	18,034	2,242	13,991	0	0				-		0	0	0	0	0	0	0	0	0
2022		.389	11,805	78,042	14,154	12,383	16,293	41,489 16,700	3,529 42,527	10,625 3,617	10,891	5,809 34,682	57,524 18,947	2,298 58,962	14,341 2,355	0						0	0	0	0	23,896	0	0	0	0
2023		.184	231973	12,100	79,993	14,507	30,295	19,375	17,118	43,590	3,708	20,219	6,103	19,420	60,436	0			+			0	0	0	0	7,335	24,493	0	0	0
2024 2025		,703 578	50,413	24,573 51,673	12,402 25,187	81,993 12,712	6,579 2,999	31,053 6,744	10,634 31,829	17,546 10,900	44,680 17,984	2,650 37,179	36,438 21,243	6,255 37,349	19,906 6,412	0						0	0	0	0	0	7,518	25,105 7,706	0 25,733	0
2026		0.811	4,692	16,498	52,965	25,817	95,189	3,074	6,912	32,625	11,172	27,976	2,784	21,774	38,283	16,225					-	0	0	0	0	0	0	0	7,899	26,376
2027 2028		,806 ,550	24.602	4,810 105,914	16,911	54,289 17,334	14,980 5,093	97,568 15,354	3,151	7,085 3,230	33,440 7,262	2,541 53,447	39,061 29,392	2,854 40,038	22,318 2,925	2,665 68,378			7			0	0	0	0	0 19,616	0	0	0	8,096
2029	98,.	397	10.814	25,012	108,562	5,053	52,774	5,220	15,738	102,508	3,310	12,792	2,669	30,127	41,039	22,522			- 1			0	0	0	0	10,012	20,106	0	0	0
2030 2031		.796	100,856	11,084 103,378	25,637 11,361	111,276 26,278	18,081 18,532	54,893 18,533	5,351 55,446	16,132 5,484	105,070	7,018 6,741	56,152 13,439	2,736 57,556	30,880 2,804	7,254 43,314	*				7	0	0	0	0	0	10,262	20,609	0	0
2032	13.	874	27,468	29,673	105,962	11,645	15,761	18,996	18,997	56,832	5.621	75,525	7,374	13,775	58,995	25,251						o	0	0	0	0	0	10,519	21,124 10,782	21,652
2033 2034		307 829	14,221	28,152 14,576	30,415 28,856	108,611 31,175	12,527 6,665	16,155 12,840	19,470 16,559	19,471 19,957	58,253 19,958	3,445 22,734	7,082 79,348	7,558 7,259	14,120 7,747	3,309 46,431			-			0	0	0	0	0	0	0	0	11,051
2035	71	477	33,650	22,385	14,941	29,577	89,224	6,831	13,161	16,973	20,456	3,218	3,619	81,332	7,441	34,938		-	1			0	0	0	0	20,701 10,100	0 21,219	0	0	0
2036 2037		516	73.264 FOLVISE	34,491 75,095	22,945 35,353	15,314 23,518	98,566 24,724	91,455	7,002 93,741	13,490 7,177	17,397 13,827	111,294 11,498	23,885 3,381	3,710 24,482	83,365 3,802	3,173					-	0	0	0	0	0	10,352	21,749	0	0
2038		024	22,034	166,291	76,973	36,237	67,404	25,342	103,556	96,085	7,356	8,891	116,928	3,465	25,094	66,748 15,975						0	0	0	0	0	0	10,611	22,293 10,876	0 22,851
2039 2040		,563 ,590	88,175	22,605	170,448	78,897	20,236	69,089	25,976	106,145	98,487	4,555	12,080	119,851	3,552	8,765				-		0	0	0	0	0	0	0	0	11,148
2040		294	28,280	90,379 83,590	23,170 92,639	174,709 23,750	38,557 39,544	20,742 39,521	70,316	26,625 72,587	108,799 27,291	337 60,618	9,341 4.785	12,382 9,575	122,848	8,419 94,320	100	1				0	0	0	0	18,124 3,268	0 18,577	0	0	0
2042		,661	33,802	28,987	85,680	94,955	32,833	40,533	40,509	21,792	74,402	22,736	355	4,905	9,814	4,302					-	0	0	0	0	0	3,350	19,041	0	0
2043 2044	76.3	248 831	64:829	33,929 139,377	29,712 34,777	87,822 30,454	10,857 84,094	33,653 11,128	41,546 34,495	41,521 42,585	22,337 42,559	14,462 3,858	63,687 23,887	363 65,279	5,027 372	28,391 4,019						0	0	0	0	0	0	3,434	19,517 3,520	0 20,005
2045		,480	78,752	66,450	142,861	35,647	67,051	86,196	11,407	35,357	43,649	42,327	15,194	24,484	66,911	138,991						0	0	0	0	20,642	0	0	0	3,608
2046 2047		592	1713192 8.807	80,721 113,972	68,111 82,739	146,433 69,814	13,059 33.653	68,727 13,386	88,351 70,446	11,692 90,560	36,241 11,984	43 62,133	4,053 44,470	15,574 4,154	25,096 15,964	14,360 11,103						0	0	0	0	11,910	21,158 12,208	0 21,687	0	0
2048	64,8	829	139,377	9,027	116,821	84,807	11,128	34,495	13,721	72,207	92,824	23,304	46	45,582	4,258	5,688						0	0	0	0	0	0	12,513	22,229	0
2049 2050		,752 ,192	66,450	142,861 68,111	9,253 146,433	119,742 9,484	86,196 68,727	11,407 88,351	35,357 11,692	14,064 36,241	74,012 14,415	14.824 3.954	65,279 24,484	47 66,911	46,722 48	421		l et e				0	0	0	0	0	0	0	12,826	22,785
2051	8,8	807	13.972	82,739	69,814	150,093	13,386	70,446	90,560	11,984	37,147	43,386	15,574	25,096	68,584	75,704 28,394		1.5			12	0	0	0	0	21,158 12,208	21,687	0	0	13,147
2052 2053		377 450	9,027	116,821 9,253	84,807 119,742	71,559	34,495	13,721	72,207	92,824	12,284	44	4,154	15,964	25,723	18,061						0	0	0	0	0	12,513	22,229	0	0
2054		721	68,143	146,433	9,484	86,927 122,735	11,407 88,351	35,357 11,692	14.064 36,241	74,012 14,415	95,145 75,862	63,687 23,887	45,582 47	4,258 46,722	16,363 4,364	4,818 52,861						0	0	0	0	0	0	12,826	22,785 13,147	0 23.354
2055		,972	\$2,739	69,814	150,093	9,721	70,446	90,560	11.984	37,147	14,776	15,194	66,911	48	47,890	54						0	0	0	0	21,687	0	0	.0	13,475
2056 2057		027 .861	2.253	84,807 119,742	71,559 86,927	153,846 73,348	13,721 35,357	72,207	92,824 74,012	12,284 95,145	38,076 12,591	4,053 44,470	25,096 15,964	68,584 25,723	49 70,298	77,596 29,104						0	0	0	0	12,513	22,229 12.826	0 22.785	0	0
2058	68,1	111 1	(36.45)	9,484	122.735	89,101	11,692	36,241	14,415	75,862	97,523	46	4,258	16,363	26,367	18,513	-					0	0	0	0	0	0	13,147	23,354	0
2059 2060	82,7	739	67.864 84.807	150,093 71,559	9,721 153.846	125,804 9,964	90,560	11,984 92,824	37,147 12,284	14,776 38,076	77,759 15,145	65,279 24,484	46,722 48	4,364 47,890	16,772 4,474	4,938 54,183					*	0	0	0	0	0	0	0	13,475	23,938 13,812

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2022 CT	2023 (**			T 2024 Filler 596 2024 Using prorat 3x1 H CC cos Annual FOM Costs											and 110p	rictary r	PL Mate	eriai - Do	not repr	oduce of										
396	396	2024 CT	2025 CT	7 2024 Filler	2025 170														1		distribut	te without	Springs.	- distan		- Y				
2022	***	330	396	596	596	2026 Fille:	r 2027 Filler	2028 Fm.	2020 1														1	- Carrie	Prove	L. Recou	nee Di	Sec. A		
2022	2023	2024	2025		130 1019	396	596	596	2029 Fille:	r 2030 FII	ler 2031 Fi	llan 2022 ru														ALL CASE		THE OWNER OF THE OWNER OWNE	2005	
			-023	2024	2025	2026	2022		396	596	396	506	er 2033 Fil	ler 2034 Fit	er 2015 pm															
				Using prorac	and comme		2021	2028	2029	2030		3,70	596	596	596	er 2036 Fille	r 2037 Filler	r 2038 Vin-												
				3xl H CC cos	sts in column	osts of 3x1	HCC			2030	2031	2032	2033	202		596	596	596	2039 Filler	2040 Filler	2041 Filler	20 42 4								
Annual					no ne column	a L escalated	accordingly							2034	2035	2036	2000		296	596	596	2042 Filler .	2043 Filler	2044 Fill	70.42 vm					
FOM	Annual	Annual	Annual														2037	2038	2039	20.00		230	596	596	2045 FIII	er 2046 Fille	er 2047 Fills	ee 20 m va		
Costs	Coste	FOM	FOM	FOM	Annual	Annual	A													2040	2041	2042	2012		230	596	596	506	r 2049 Fille	r 205
(\$000)	(\$000)	(\$000)	Costs	Costs	FOM Costs	FOM	FOM	Annual	Annual	Annual													4143	2044	2045	2046	Marie Contract		596	
0	0	0	(\$000)	(2000)	(Econ)	Costs (\$000)	Costs	FOM Costs	FOM	FOM	Armal FOM	Annual	Annual														2047	2048	2049	
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0	0	0	0	0	0	0	0	0	(3000)	(\$000)	(\$000)	Costs (\$000)	Costs	Costs	FOM	FOM	FOM	Annual	Annual	Annual										
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(\$000)	(\$000)	(Room	Costs	Costs	FOM Costs	FOM	FOM	Annual	Annual	Annual	
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0	0	23,900 12,198	32,56	0 1.586	23,796 17,906	1.738	12 000	4,004	12,741	39,6	10		0	0	0	0	0	0	0	0	0	0	0	0	(	0 0	0	0	0	
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24 007	0	0	4,276 4,107	1,28/	34,208	18,353	25,001	1.826	24,303		6 13,3	1,02		32 0	. 0	0	0	0	0	0	0	0	0	0	G	0	0	0	0	
11.712	0	0	46,010	4,382	8,187	1,667 35,063	18,812	25,626	14,285		5 4 31	******	6 1,66	4 1039	. 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	24.608 12,005	0	2,099	7,409	4,492	8,392	1,700	19,282	26,266	14,64	2 25.74	1 13,72	74,09	8 170	The second second	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	25,223	13,849	47,160 2,151	4,315	4,604	35,940 8,602	1,751	19,764	1,915	15.00	8 26.38	14,00	3 43.76			0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	12,305	1,960	14,196	48,339	4,422	4,719	36,838	1,795	26,92 20,259		15 391	4,0,00	14,41.	4.1 950	10,911		0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	67,800	2,009	2,205	49,548	4,533	8,817	37,759	1,840		2,016	15 768	4,44,5	14 770			0	0	0	0	0	0	0	0	0	0	0	0	
21,018 3,790	0	0	7,005	69,495	2,059	2,260	50,786	4,837 4,646	9,037	38,703	20,765	28,286	2,066	#11123	4.750	15,145	1.837	11,463	0	0	0	0	0	0	0	0	0	0	0	
0	21,544	0	5,416	7,180	71,233	14,914 2,111	2,316	52,056	4,958 4,762	9.263	39,671	A11604	28,993	2 (10	40,410	4,878	47,130 15,523	1,883	11,749	0	0	0	0	0	0	0	0	0	0	
0	3,885	22,082	206	5,552 2,844	7,359	73,014	15,287	2,374	53,357	5,082	9,495	1,933	21,816	29.718	16,566 2,171	29,126	5.000	48,308	1,930	12,043	0	0	0	0	0	0	0	0	q	
0	0	3,982	36,929	2))	3,691	7,543	2,164 74,839	15,669	2,434	4.882 54.691	5,209	9,732	1,981	22,362	30,461	16,980	29,854	15,911 5,125	49,516	1,978	0	0	0	0	0	0	0	0	0	
13,938	0	0	13,851	37,852		5,833	7,732	2,218	16,061	2,495	5,004	5,340	9,975	2,031	22,921	2.225 31,223	17,404	30,601	16,309	50,754	12,344	0	0	0	0	0	0	0	0	
	24,537	0	8,810	11100	38,798	2,988	5,979	76,710 7,925	2,273	16,463	\$6,059	5,129	5,473	42,721	2,081	23,494	2,281	12010	5.253	16,717	52,023	12,653	0	0	0	0	0	0	0	
0 1	14,158	25.150	2,350 25,786	9,031		221	3,063	6,128	78,628	2,330	2,557	57,460	5,257	10,225	43,789	2,134	32,003		31,366 18,286	5.384			12,969	0	0	0	0	0	0	
0	0	14.511	26	2,409		39,768 14,916	227	3,139	8,123 6,281	80,593	2,388	2,621	58,897	5,610	10,480	44,884	24,081	32,803	2,396	32,150	5,519	53,323 17,563	2,130	13,293	0	0	0	0	0	
537	0	0	37,852		4,409	O the	40,762	233	3.218	8.326	82,608	17,296 2,448	Z,686	60,369	5,750	10,742	46,006	24.683	33,623	18,743 2,456	32,953		54,636 18,002	2.183	13,626	0	0	0	0	
158 25	5.150			20 mm	7,091 2	2.64.		41,781	238	6,438	8,535	84,673	17,728	2,754	61,878	5,894	Ir ore	47.10	25,300	34,464	19,211	22 444	5,798	56,023	2.238	13,966	0	0	0	
	1011	15 mm	9,031			27,769	2 501		42,826	244	6,599	8,748	2,509 86,790	18,172	2,822	5,661	6,041	III	2,298	20 000		19,692 3	14,622	18,452	57,423	2,294	0	0	0	
		A terri	2,409	0.200	care	28	20 4/2		16,063	43,896	3,381	6,764	8,967	2,572	18,626	63,425 2,893	5,803	6 100		4,355	26 26.	2,581 2		5,943 35,487	18,914	58,859	14.316 2.351	0	0	
	0	0		2,469 9.	100		29 2	0.174	0,217	16,464	44,994	3,465	6,933	88.960 9.191	2,636	19,092	05,011	5,948	6210	49,544	2		045	20,688	6,092	19,386	60,331	14,673	0	
			27	27,091 2			1,781	30 1	2,725 I	10,473	16,876	257	3,552	7,107	91,184	2,702	4,903	66,636		11,857	50,782 2	1.771	7,114	2,711	36,374 21,206	6,244	19,871	2,410	15,040	
					3,1	1.63	5,671 4		2	2,793	10,735	46,119	263	3,641		93.464	3 770	3,039 65	0.000		12,154 52	2000	,927	88,042	2,779	37,284	- 10 ann	61,839	2,470	
									3	0,651		17,298	47,272	270		9,656	36 000	20,058	***	0,000	6,668 12	4,		8,625	38,993	21.736	38,216	20,368	63,385	
											7	**,003	17,730	48,453		7,466	0.007	2,839 20	,560 3	100	6,405 6.	835 12	Men.	4,000	20.244		22,279	20 170	20,877	
															*/0				910 21	1071	1,760 6.	565 7.0			2111	39,967		-	6,724	
																													40 121	
,																		0,145 100		-		554 67	200	3,088	\$6,054		40,967		40,151	
,																	,	143 100		-			29 7	181	\$6,0\$4 13,416	2,731	40,967 30,826	2,993 41,991	40,151 23,407 3,068	
																	,	143 100		-		554 6.7	29 7	181	\$6,054 13,416	2.731 57,455	40,967 30,826 2,799 3	2,993 41,991	23,407	

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## Capital Replacement Cost Component

	# of Units	CC 2017	7 3X1 J DF 3X CC 2018 CC 0	C 2019 CC 2	020 CC 2021	CC 2017	CC 2018					3X1 H DF CC 2018 0	3X1 H DF CC 2019 0	3X1 H DF CC 2020	3X1 H DF CC 2025 1	PPEI	Return PPE2 from IR 0	PPE3	PPE4	PTP2		Nuclear Uprate SL Units			2017 CT 0	2018 CT	<b>2019 CT</b>	2020 CT 0	2021 CT 0
Yea 201 201: 201:	\$0 \$0	(000 \$) \$0 \$0 \$0	\$0 \$0	000 \$) (000 \$0 \$0 \$0 \$0 \$0 \$0	\$) (000 \$) \$0 \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 S) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	\$0 5 \$0 2	00 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 S) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 S) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 S) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0 \$0	(000 \$) \$0 \$0 \$0	(000 \$) \$0 \$0 \$0 \$0
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202 202 202 202 202 202 202 202	\$20 \$37 \$81 \$23 \$44 \$82	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,809 \$34,682 \$20,219 \$2,650 \$37,179 \$27,976 \$2,541	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,341 \$2,355 \$60,436 \$19,906 \$6,412	\$0 \$0 \$0 \$0 \$0 \$0 \$16,225 \$2,665	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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203: 203: 203: 203: 203: 204:	\$248 \$487 \$315 \$313 \$439 \$424	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0	\$22,734 \$3,218 \$111,294 \$11,498 \$8,891 \$4,555 \$337	\$0 \$0 \$0 \$0 \$0 \$0 \$0		\$83,365 \$3,802 \$25,094 \$3,552 \$122,848	\$46,431 \$34,938 \$3,173 \$66,748 \$15,975 \$8,765 \$8,419	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2041 2042 2044 2044 2044 2044 2047	\$470 \$523 \$420 \$802 \$657 \$673	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0	\$60,618 \$22,736 \$14,462 \$3,858 \$42,327 \$43 \$62,133	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$372 \$66,911 \$25,096 \$15,964	\$94,320 \$4,302 \$28,391 \$4,019 \$138,991 \$14,360 \$11,103	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2048 2049 2050 2051 2052 2053 2054	\$839 \$712 \$751 \$954 \$996 \$745	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,304 \$14,824 \$3,954 \$43,386 \$44 \$63,687 \$23,887	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$68,584 \$25,723 \$16,363 \$4,364	\$5,688 \$421 \$75,704 \$28,394 \$18,061 \$4,818 \$52,861	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2055 2057 2057 2058 2059 2060	\$1,004 \$814 \$815 \$963	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 5 \$0 5 \$0 5 \$0 5	\$0 \$0 \$0 \$0	\$15,194 \$4,053 \$44,470 \$46 \$65,279 \$24,484	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$26,367 \$16,772	\$54 \$77,596 \$29,104 \$18,513 \$4,938 \$54,183	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0

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2022 CT 0	<b>2023</b> C	2024 CT 0	2025 CT 0	2024 Filler 0	2025 Filler 0	2026 Filler 1	2027 Filler 2	2028 Filler 1	2029 Filler 2	2030 Filler 1	2031 Filler 1	2032 Filler 2	2033 Filler 3	2034 Filler 1	2035 Filler 1	2036 Filler 3	2037 Filler	2038 Filler 1	2039 Filler	2040 Filler 2	2041 Filler 1	2042 Filler 1	2043 Filler 3	2044 Filler 1	2045 Filler 1	2046 Filler	2047 Filler 2	2048 Filler 1	2049 Filler 1	2050 Filler 2
(000 \$) \$0	(000 \$	\$0	(000 \$)	(000 \$) \$0	\$0	(000 \$) \$0	\$0	\$0	(000 \$) \$0	\$0	(000 \$) \$0	\$0	(000 \$) \$0	(000 \$)	50	\$0	(000 \$)	(000 \$)	(000 \$) \$0	(000 \$) \$0	(000 \$) \$0	(000 S) S0	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$) \$0	(000 \$) \$0	(000 \$)	(000 \$) \$0
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\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$27,091 \$28 \$39,768	\$18,976 \$5,061 \$55,537 \$57	\$9,725 \$2,594 \$28,463	\$31,341 \$19,936 \$5,318	\$42,826 \$16,063 \$10,217	\$244 \$43,896 \$16,464	\$6,761 \$501 \$89,988	\$26,244 \$20,293 \$10,395 \$770	\$8,967 \$6,933 \$3,552	\$88,960 \$9,191 \$7,107	\$7,909 \$273,552 \$28,262	\$19,092 \$2,702 \$93,464	\$2,965 \$19,569 \$2,770	\$66,636 \$3,039 \$20,058	\$12,193 \$136,604 \$6,231	\$6,506 \$6,249 \$70,009	\$12,154 \$6,668 \$6,405	\$7,423 \$156,155 \$37,373 \$20,505	\$2,536 \$53,353 \$12,769	\$28,625 \$2,600 \$54,687	\$38,993 \$29,340 \$2,664	\$43,472 \$5,697 \$79,935 \$60,148	\$22,279 \$2,920 \$40,967	\$6,560 \$39,171 \$22,836 \$2,993	\$41,754 \$13,449 \$80,301 \$46,814
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Gas Transportation Charge Component

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Commentarian Proprietary Comments and Comments of the Comments

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# **ATTACHMENT 3**

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	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2016	CC 2022	CC 2023	CC 2020	CC 2025	from IR	from IR	from IR	from IR	from IR	TP Units	SL Units	2022	2023	2017 CT	2018 CT	2019 CT
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Startmonth	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Ref Year \$	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2007	2007	2022	2023	2018	2018	2018
Gas Transp Cost (\$/MMBtu)	1.93	1.98	2.02	2.08	2.13	1.93	1.98	2.02	2.08	2.13	1.88	2.18	2.23	2.08	2.35	0.00	0.00	0.00	0.00	0.00	0	0	0	0	1.93	1.98	2.02
Firm Reqt. 000 MMBtu/Day	0	0	0	0	0	0	0	0	0	0	0	0	- 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gas Fired Technology	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	NO	NO	NO	NO	NO	YES	YES	YES
						- Constitution		-							THE PARTY OF THE P	The second second	-	The second of the second	The second second second		-		000000000000000000000000000000000000000	-			

stion turbines

						2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		2035		2037	2038	2039	2040	2041	2042	2043	2044			
020 CT	2021 CT	2022 CT	2023 CT	2024 CT	2025 CT	Filler	2045 Filler	2046 Filler	2047 Fill																				
396	396	396	396	396	396	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596
0	0	0	0	0	0	0	0	1	2	1	2	1	1	2	3	1	1	3	1	1	1	2	1	1	3	1	1	1	2
2020	2021	2022	2023	2024	2025	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047
6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
2018	2018	2018	2018	2018	2018	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017
2.08	2.13	2.18	2.23	2.29	2.35	2.29	2.35	2.41	2.47	2.53	2.59	2.66	2.72	2.79	2.86	2.93	3.01	3.08	3.16	3.24	3.32	3.40	3.49	3.57	3.66	3.75	3.85	3.94	4.04
0	0	0	0	0	0	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90
YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES		YES		YES	YES											

Base Case without TP6&7

NOTE: Includes firm gas transportation of 400 MMCF/day starting in 2016 (this has not been allocated to any unit additions)

	Annual	Generation	Transmission		Capital	Firm Gas	Total						Total	Total	NPV	NPV
	Discount	Capital	Capital	Generation	Replacement	Transport	Fixed	System	Startup	Generation	Emission	Transmission	VOM/Fuel	Annual	Total	Cumulative
	Factor	FPL	FPL	Fixed O&M	Charges	Costs	Costs	Net Fuel	Costs	Var. O&M	Costs	Losses	Costs	Costs	Annual Cost	Total Costs
Year	7.290%	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)
2011	1.000	0	0	0	0	0	0	3380	115	14	(10)	0	3,499	3,499	3,499	3,499
2012	0.932	0	0	0	0	0	0	3557	118	15	(4)	0	3,686	3,686	3,435	6,934
2013	0.869	0	0	0	0	0	0	3485	129	13	(7)	0	3,620	3,620	3,145	10,079
2014	0.810	0	0	0	0	0	0	3706	140	14	(7)	0	3,853	3,853	3,120	13,199
2015	0.755	0	0	0	0	0	0	3970	146	15	(7)	0	4,124	4,124	3,112	16,311
2016	0.703	105	9	7	0	288	410	4437	152	17	(8)	0	4,598	5,008	3,523	19,834
2017	0.656	175	15	7	13	288	499	4875	158	19	(8)	0	5,044	5,543	3,634	23,468
2018	0.611	169	14	8	2	288	482	5308	163	20	1,252	0	6,743	7,225	4,415	27,883
2019	0.570	163	14	8	55	288	528	5710	170	21	1,393	0	7,294	7,822	4,455	32,337
2020	0.531	275	23	19	18	288	624	6092	183	26	1,514	0	7,815	8,439	4,480	36,817
2021	0.495	348	30	16	20	288	703	6576	185	31	1,691	0	8,483	9,186	4,545	41,362
2022	0.461	461	39	26	37	288	852	7090	188	37	1,852	0	9,167	10,019	4,620	45,983
2023	0.430	662	57	36	96	288	1138	7645	194	47	2,026	0	9,912	11,051	4,750	50,732
2024	0.401	728	62	39	40	288	1159	8391	206	52	2,260	0	10,909	12,068	4,835	55,567
2025	0.373	838	71	54	110	288	1362	9276	219	59	2,470	0	12,024	13,385	4,998	60,565
2026	0.348	974	77	54	168	367	1641	9689	233	67	2,677	0	12,666	14,308	4,979	65,544
2027	0.324	1,133	74	69	64	529	1869	10019	244	76	2,937	0	13,276	15,145	4,913	70,457
2028	0.302	1,267	71	70	190	613	2211	10416	256	84	3,219	0	13,975	16,186	4,894	75,351
2029	0.282	1,426	68	94	188	783	2559	10763	268	92	3,507	0	14,630	17,189	4,844	80,194
2030	0.263	1,559	65	95	175	870	2765	11270	281	101	3,855	0	15,507	18,272	4,799	84,994
2031	0.245	1,637	63	110	175	960	2944	11772	294	108	4,022	0	16,196	19,140	4,686	89,679
2032	0.228	1,799	60	123	365	1143	3489	12451	304	119	4,282	0	17,156	20,645	4,711	94,390
2033	0.213	2,107	58	135	204	1425	3928	13574	318	138	4,716	0	18,746	22,674	4,822	99,212
2034	0.198	2,296	55	157	287	1521	4315	14281	329	152	4,983	0	19,745	24,060	4,769	103,981
2035	0.185	2,358	53	166	326	1620	4523	14801	345	160	5,172	0	20,478	25,001	4,619	108,600
2036	0.172	2,612	50	192	510	1923	5288	15880	363	178	5,598	0	22,019	27,306	4,702	113,302
2037	0.160	2,804	48	199	331	2027	5409	16572	375	191	5,866	0	23,004	28,412	4,560	117,862
2038	0.150	2,859	46	210	408	2133	5657	17125	390	201	6,087	0	23,803	29,460	4,407	122,268
2039	0.139	2,914	45	234	533	2242	5968	17780	406	212	6,341	0	24,739	30,706	4,281	126,550
2040	0.130	3,077	43	241	455	2466	6282	18415	425	225	6,596	0	25,661	31,943	4,151	130,701
2041	0.121	3,207	42	271	523	2580	6623	19026	444	236	6,856	0	26,562	33,185	4,019	134,720
2042	0.113	3,260	40	285	603	2698	6887	19746	461	247	7,144	0	27,598	34,484	3,893	138,613
2043	0.105	3,549	39	314	669	3059	7629	20840	478	268	7,585	0	29,171	36,800	3,872	142,485
2044	0.098	3,763	38	323	444	3182	7750	21747	500	284	7,948	0	30,479	38,229	3,749	146,235
2045	0.091	3,808	36	351	818	3308	8321	22517	524	297	8,271	0	31,609	39,930	3,650	149,885
2046	0.085	3,833	35	362	663	3438	8331	23352	543	311	8,613	0	32,819	41,150	3,506	153,390
2047	0.079	4,001	34	400	744	3703	8882	24192	565	327	8,951	0	34,035	42,918	3,408	156,798
2048	0.074	4,145	33	406	762	3839	9185	25054	590	342	9,316	0	35,302	44,487	3,293	160,091
2049	0.069	4,195	31	437	883	3979	9525	25935	613	358	9,684	0	36,590	46,115	3,181	163,272
2050	0.064	4,367	30	469	733	4265	9865	26841	637	375	10,063	0	37,916	47,780	3,072	166,344
Tota	I NPV =	\$11,358	\$393	\$835	\$1,634	\$8,423	\$22,643	\$111,365	\$2,979	\$905	\$28,453	\$0	\$143,702	\$166,344	\$166,344	

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Escalation =	1.03		Generatio	n Capital I	Revenue Re	equiremen	t Compone	nt																					
Calculation	TYLIDE	IVI IDE	IVI I DE	TV1 LDE	271 1 100	272 1 105	284 CDE	TYL LDE	TVI TOR	271 100	371 H DE	IVI II DE	2V1 II NE	3X1 H DF	77 1 H DF	Return PPE1	Data DDF4	Datum DDF 1	Data BREI	D BTD3	Nuclear	Nuclear	WAYAN AND AND AND AND AND AND AND AND AND A						
Assumptions:	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2016	CC 2022	CC 2023	CC 2020	CC 2025	from IR	from IR	from IR	from IR	from IR	Uprate TP Units	Uprate SL Units	Nuclear 2022	Nuclear 2023	2017 CT	2018 CT	2019 CT	2020 CT	2021 CT
Capacity (MW)	1347	1347	1347	1347	1347	894	894	894	894	894	1191	1191	1191	1191	1191	213	213	387	392	392	208	206	1100	1100	396	396	396	396	396
In-service year (COD)	2017	2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2022	2023	2020	2025	2018	2018	2018	2018	2018	2012	2012	2022	2023	2017	2018	2019	2020	2021
						David or ED	M file in Dire				David on FO	M file in Dire	of one			Comment data		lan Input" tab C	-th-127.025						n i en	ren i ni			
	G: Common I	- IA\I- 4th q	tr 2010 resour	ce optimizatio	on'2- EDM		1- IA 1- 4th q		ce optimizatio	m2-EDM				IR-15yrs H T	ed/EDM		atically calcul		ens 127/1873							M file in Dire	nory: r 2010 resourc	e ontimization	e/2- EDM
	Filename:					Filonante:					Filename:														Filename:			· · · ·	
	3X1CCJ Du	ct Firing Ge	neration ED!				et Firing Ger				3X1 H CC I					MEAN SH										.05 Generati			
	Rev	Rev	Rev	Annual Rev	Annual Rev	Annual Rev	Annual	Annual	Annual Rev	Annual Rev	Annual Rev	Armual	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual	Annual	Annual	Annual Rev	Annual	Annual	Annual Rev	Annual Rev
	Reqt	Regt	Reqt	Rogt	Regs	Rout	Regt	Roug	Regt	Regt	Rout	Regt	Regt	Reqt	Regt	Regt	Rout	Regt	Rogt	Rout	Regt	Rogt	Regt	Reqt	Regt	Reqt	Rev	Regt	Rogt
Year	000 S	000 S	000 \$	000\$	2 000	000 \$	000 \$	2 000	000 S	\$ 000	2 000	000 S	000 S	000 S	000 5	000 S	000 S	000.5	009 S	000 \$	000.5	000 \$	000 \$	000 S	000 \$	000 5	000 \$	000 \$	000 S
2011								1000				0	0	0	0												1		100
2012 2013												0	0	0	0						•		•		*			7	A Committee of the Comm
2014										<b>从公司</b>		0	0	0	0														(A. STOLE CO.)
2015								ME BER	即任金			0	0	0	0	200													
2016											105,222	0	0	0	0		***	<b>数 的激热</b>											
2017	119,221					83,649					175,405	0	0	0	0										20,505				*
2018 2019	198,684 191,289	204,645	126,482			139,394	86,158	88,743			168,934	0	0	0	0	34,108 679	37,611 158	44,033 1,470	33,904 1,470	141,726 520					33,999 32,524	21,120 35,019	21,753		AU SERI
2020	184,167		210.784	130.276		129.188	138,220	147.883	91,406		156,670	0	0	118,428	0	750	3,228	1,566	1,240	4,241					31,131	33,499	36.070	22,406	
2021	177,300	189,695	202,938	217,108	134,185	124,360	133,063	142,366	152,319	94,148	150,882	0	0	197,420	0	25,538		5,245	5,245	5,245		-			29,814	32,065	34,504	37,152	23,078
2022	170,666	152,619	195,383	209,026	223,621	119,698	128,091	137,055	146,637	156,889	145,262	125,641	.0	190,137	0	1,238	3,302	546	22,002	1,930					28,565	30,709	33,027	35,539	38,266
2023	164,249	175,786	188,097	201,245	215,297	115,189	123,289	131,934	141.167	151,036	139,818	209,443	129,410	183,122	0	848	24,523	12,254	848	848					27,363	29,422	31,630	34,018	36,606
2024 2025	158,034 151,930		181,059 174,252	193,740 186,491	207,282 199,552	110,822	118,645	126,988	135,892	145,402 139,968	154,471 129,138	201,717 194,275	215,726 207,768	176,356 169,819	137,291	23,659 1,664	23,056	603 1,664	603 1.664	603 13.765					26,177 24,990	28,184	30,304	32,579	35,039
2026	145,843		167,658	179,480	192,086	102,259	109,731	117,571	125,870	134,721	123,806	187,096	200,103	163,494	228,864	939	312	939	939	939					23,804	26,962 25,740	29,030 27,771	31,214 29,901	33,556 32,150
2027	139,758	150,219	161,183	172,688	184,864	97,983	105,326	113,023	121,099	129,647	118,475	180,161	192,709	157,366	220,421	4,304	3,734	40,817	40,817	2,045					22,617	24,518	26,512	28,604	30,798
2028	133,672	143,950	154,725	166,018	177,868	93,709	100,923	108,486	116,413	124,731	113,144	173,451	185,566	151,348	212,289	653		653	653	653					21,431	23,296	25,253	27,308	29,462
2029	127,587		148,269	159,367	170,999	89,434	96,520	103,951	111,741	119,906	107,814	166,950	178,655	145,346	204,445	1,040	340	3,040	1,040	3,891					20,245	22,074	23,995	26,011	28,127
2030 2031	121,503 115,420		141,813 135,358	152,717 146,067	164,148 157,298	85,160 80,886	92.117 87.715	99,415	107,069	115,093	102,485 97,156	160,565 154,198	171,958 165,382	139,345 133,345	196,866 189,535	11,564	9,467 10,837	4,033 27,819	30,336 727	727					19,059	20,852	22,736	24,715	26,791
2032	109,337		128,903	139,418	150,449	76.613	83,313	90,346	97,727	105,470	91,828	147,831	158,824	127,345	182,431	19,405	9,631	10.764	9,834	19,601					17,873 16,823	19,630 18,409	21,478 20,219	23,418 22,122	25,456 24,121
2033	103,253		122,449	132,770	143,601	72,340	78,911	85,812	93,057	100,659	86,500	141,466	152,266	121,346	175,454	3,633	2	1,717	759	33,333					16,047	17,328	18,961	20.826	22.786
2034	97,171		115,995	126,122	136,753	68,067	74,510	81,279	88,387	95,848	81,173	135,100	145,709	115,348	168,496	1,057	247	3,791	3,277	2,311	-				15,408	16,528	17,848	19,530	21,451
2035	91,089	100,086	109,541	119,475	129,906	63,794	70,109	76,745	83.717	91,038	75,847	128,736	139,153	109,350	161,539	661	4,520	407	407	407					14,768	15,870	17,024	18,383	20,116
2036 2037	85,008 79,515	94.822 87.538	103,088 96,636	112,828 106,181	123,059 116,213	59,522 55,665	65,708 61,308	72,212 67,679	79,047 74,378	86,229 81,419	71,031 67,234	122,372 116,009	132,598 126,043	103,353 97,357	154,583 147,628	843 12,780	6,427	843 2,780	843 2,780	1,143 4,205					14,129	15,211	16,346	17,535	18,935
2038	75.195	81,900	90,185	99,535	109,367	52,637	57,335	63.147	69.710	76,609	63,946	109.647	119,490	91,361	140,673	11,673	4,576	22,535	13.094	6,431					13,490 12,851	14,553 13,895	15,668 14,989	16,836 16,138	18,061 17,341
2039	71,462		84,357	92,890	102,522	50,023	54,216	59,055	65,042	71,801	60,659	103,286	112,937	85,367	133,719	940		16,659	940	10,940					12,212	13,237	14,312	15,439	16,622
2040	67,730		79,774	86,888	95,677	47,410	51,524	55,842	60,827	66,993	57,373	96,925	106,384	79,946	126,766		940			14,139					11,574	12,579	13,634	14,741	15,902
2041	63,999	69,762	75,814	82,167	89,494	44,797	48,832	53,069	57,518	62,652	54,088	90,566	99,833	75,672	119,814	2,076	4,739	3,896	3,290	9,172					10,935	11,921	12,956	14,043	15,183
2042 2043	60,683 57,663		71,855 67,896	78,089 74,011	84,632 80,431	42,476 40,363	46.141 43,750	50,297 47,525	54,661 51,806	59,243 56,301	50,804 47,521	84,815 80,281	93,283 87,359	71,972 68,273	112,863 105,913	4,675 11,317	5,653	4,925 L017	4,925 20,330	4,625					10,369	11,263	12,279	13,345	14,464
2043	54,645		64,378	69,933	76,231	38,251	41,574	45,862	48,951	53,360	44,239	76,355	82,689	64,574	98,964	3,476	2,387	1,620	1,620	3,592 1,620					9,854 9,339	10,680	11,601	12,647 11,949	13,745 13,026
2045	51,627		61,175	66,310	72,031	36,139	39,398	42,821	46,414	50,419	40,957	72,430	78,646	60,877	92,680	3,470	10,651	1,020	1,020	1,020					8,824	9,619	10,454	11,330	12,308
2046	48,610		57,972	63,010	68,299	34,029	37,224	40,580	44,106	47.807	16,022	68,507	74,603	57,180	87,725	1,133		1,133	1,133	1,133					8,309	9,088	9,907	10,767	11,670
2047	19,368	50,868	54,771	59,712	64,900	13,558	15,049	38,340	41,798	45,429		64,584	70,562	53,485	83,435	3,913	5,046	3,913	3,913	6,086					3,311	8,558	9,361	10,204	11,090
2048 2049			51,570	56,414 53,117	61,503 58,106		13.965	36,191	39,491	43,052		60,663	66,522	49,791	79,147	283		1,048	20,940	3,700						3,410	8,815	9,642	10,511
2049	C		20,547	21,164	54,710			14,384	37,184 14,816	40,675 38,299		56,742 52,823	62,483 58,445	46,098 18,032	74,859 70,573	3,581	2,459 10,971	1,668	1,668	1,668					-	-	3,512	9,079	9,931
2051					21,798				-7,010	15,260		48,905	54,408	0	66,288	1,167	10,571	1.167	1,167	1,167							2007	3,618	9,352 3,726
2052												19,131	50,372	0	62,004	4,030	5,197	4,030	4,030	6,269					177	7 (10)			3,720
2053				-							44.0	0	19,705	0	57,721	291		1,079	21,568	3,811						-			

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Generation Capital Revenue Requirement (By Generator)

[Contd.]

2022 CT 396 2022	2023 CT 396 2023	2024 CT 396 2024	2025 CT 396 2025	2024 Filler 596 2024	2025 Filler 596 2025	2026 Filler 596 2026	2027 Filler 596 2027	2028 Filler 596 2028	2029 Filler 596 2029	2030 Filler 596 2030	2031 Filler 596 2031	2032 Filler 596 2032	2033 Filler 596 2033	2034 Filler 596 2034	596	596	596	396	596	596	596	596	596	596	2045 Filler 596	2046 Filler 596	2047 Filler 596	2048 Filler 596	2049 Filler 596	2050 Filler 596
				Using prorat Values on Pla	ed (50%) co	sts of 3x1 H (			2029	20.50	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Roqt 000 S	Annual Rev Roqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S						
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39,414	24.484															-	*													
37,704	40,597	25,218		66,646																					-					
36,090	38,835	41,815	25,975	111,099	68,645													*		•										
34,563	37,173	40,000	43,069	107,001	114,432	70,705										10/10/10		The William										-		
33,115	35,600	38,288	41,200	103,053	110,211	117,865	72,826					-																		
31,722 30,346	34,108 32,673	36,668 35,131	39,436 37,768	99,245 95,566	106,145	113,517	121,401	75,011																						
28,971	31,257	33,653	36.185	92,007	102,222 98,433	109,329	116,922	125,043 120,430	77,261 128,794	79,579											•									
27,595	29,840	32,194	34,663	88,559	94,767	101,386	108,448	115,987	124,043	132,658	81,966						•							×						
26,220	28,423	30,735	33,160	85,172	91,215	97,610	104,428	111,701	119,467	127,764	136,638	84,425																		
24,844	27,006	29,276	31,657	81,794	87,727	93,952	100,539	107,561	115,052	123,051	131,597	140,737	86,958															•		•
23,469 22,094	25,590 24,173	27,816 26,357	30,154	78,417	84,248	90,359	96,770	103,555	110,787	118,504	126,742	135,545	144,959	89,567																
20,719	22,757	24,899	28,651 27,148	75,040 71,664	80,770 77,292	86,776 83,193	93,070 89,379	99,673 95,862	106,661	114,111	122,059	130,544	139,611	149,308	92,254															5 5 (N. C.)
19,503	21,341	23,440	25,645	68,288	73,814	79,610	85,689	92,060	102,664 98,738	109,861	117,534	125,721	134,461 129,492	143,800	153,787	95,021	07.072													
18,603	20,088	21,981	24,143	64,912	70,337	76,028	81,999	88,259	94,822	101,700	108,916	116,552	124,692	133,377	142,649	158,401 152,557	97,872 163,153	100.808					****			•				*
17,862	19,161	20,690	22,641	61,537	66,860	72,447	78,309	84,459	90,907	97,667	104,751	112,183	120,048	128,433	137,378	146,929	157,134	168.047	103,832											
17,120	18,397	19,736	21,311	58,162	63,383	68,865	74,620	80,658	86,992	93,634	100,597	107,893	115,549	123,650	132,286	141,500	151,337	161,848	173,089	106,947										
16,379	17,634 16,871	18,949	20,328 19,518	54,788 51,414	59,907 56,432	65,285	70,931	76,859	83,078	89,602	96,443	103,615	111,130	119,015	127,359	136,255	145,745	155,877	166,703	178,281	110,156									
14,898	16,108	17,377	18,708	48,041	52,956	61,704 58,125	67,243 63,556	73,059 69,261	79,164 75,251	85,571 81,539	92,290 88,138	99,337 95,059	106,723 102,317	114,464	122,586	131,180	140,342	150,117	160,553	171,704	183,630	113,461	*							
14,157	15,345	16,591	17,898	44,990	49,482	54,545	59.868	65,462	71,338	77,509	83,986	90.782	97.911	105,386	117,898	126,263 121,435	135,116	144,553	154,620 148,889	165,370 159,259	176,856	189,139	116,864							
13,417	14,582	15,805	17,089	42,585	46,340	50,966	56,182	61,664	67,426	73,479	79,834	86,505	93,505	100,848	108,548	116,619	125,078	133,953	143,344	153,356	170,331	182,161 175,441	194,813 187,626	120,370 200,657	122 001					
12,677	13,820	15,020	16,279	40,502	43,862	47,730	52,495	57,867	63,514	69,449	75,683	82,229	89,100	96,310	103,873	111,804	120,118	128,830	137,971	147,644	157,956	168,958	180,704	193,255	123,981 206.677	127.701				
12,020 11,423	13,057 12,381	14,234	15,470	38,421	41,718	45,178	49,162	54,070	59,603	65,420	71,532	77,953	84,696	91,773	99,200	106,990	115,158	123,721	132,695	142,110	152,074	162,695	174,027	186,125	199,052	212,877	131,532			
10,826	11,766	12,752	14,661 13,852	36,339 34,259	39,573 37,430	42,969 40.760	46,534 44,258	50,637 47,930	55,692 52,156	61,391	67,382	73,678	80,292	87,237	94,526	102,176	110,199	118,613	127,433	136,676	146,374	156,636	167,576	179,247	191,709	205,024	219,263	135,478		
10,229	11,151	12,119	13,135	32,179	35,286	38,552	44,258	47,930	52,156 49,367	57,363 53,720	63,233 59,084	69,404 65,130	75,889	82,701	89,854	97,362	105,241	113,505	122,171	131,256	140,776	150,765	161,335	172,603	184,625	197,460	211,175	225,841	139,542	
9,632	10,536	11,485	12,482	30,099	33,144	36,345	39,709	43,243	46,953	50,848	55,332	60,856	71,486 67,084	78,165 73,630	85,182 80,510	92,549 87,737	100,283 95,326	108,398	116,910	125,837	135,194	144,999	155,288	166,175	177,781	190,164	203,384	217,510	232,617	143,728
3,838	9,921	10,852	11,830	28,020	31,002	34,138	37,435	40,900	44,540	48,362	52,374	56,992	62,682	69,096	75,839	82,926	90,369	98,186	111,650	120,418 115,000	129,612 124,030	139,249	149,349	159,947	171,160	183,115	195,869	209,485	224,035	239,595
	3,953	10,219	11,178	25,942	28,861	31,932	35,162	38,558	42,127	45,876	49,813	53,945	58,702	64.563	71,169	78,115	85,413		101,131		118,450		143,427 137,505	153,830	164,745	176,295 169,687	188,608 181,584	201,745 194,267	215,770	230,756 222,243

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Part	Escalation =	1.03		Transmiss	sion Capita	al Revenue	Requirem	ent Compo	nent																					
Contion   Cont	Assumptions: Capacity (MW)	1347	1347	CC 2019 1347	CC 2020 1347	CC 2021	CC 2017 894	CC 2018 894	CC 2019 894	CC 2020 894	CC 2021 894	CC 2016 1191	CC 2022 1191	CC 2023	CC 2020 1191	CC 2025 1191	PPE1 from IR 213	PPE2 from IR 213	PPE3 from IR 387	PPE4 from IR 392	PTP2 from IR 392	Uprate TP Units 208	Uprate SL Units 206	2022 1100	2023 1100	396	396	396	396	396
No.		G: Common j			ce optimizati		G: Common			ce optimizate	m2-EDM	G:\Common\			IR-15yrs H To	chEDM										Based on ED!	d file in Direc	tory:		
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2021   1736			19886							9136				0	10.171	0												2,232	N. P.	
2022 17.51 8.50 16.50 17.50 18.70 18	2021		19,089								9.411			0		0					*			200,200						
2024   15,909   10,901   18,199   10,907   20,007   10,909   11,901   12,907   10,909   11,901   12,907   10,909   11,901   12,907   10,909   11,901   12,907   10,909   11,901   12,907   10,909   11,901   12,907   10,909   11,901   12,907   10,909   11,901   12,907   10,909   11,901   12,907   10,909   11,901   12,909   12,907   12,909   12,														0		0	de la ses													
1.522   1.522   1.524   1.525   1.524   1.525   1.52																	2012													
2026   14,596   15,905   16,905   18,905   19,905   10,905   19,905   10,905   13,905   10,905   13,905   10,905   13,905   10,905   13,																			*	•					300			3,162	3,385	
2027 11,360 12,340 18,760 17,340 18,76 48,31 11,661 11,975 12,328 29,99 15,314 16,388 13,369 18,313 12,328 18,313 12,329 18,329																					100									
2029   12,857   26,78   24,810   15,949   11,144   24,85   2													15,314	16,388	13,369															
2330 12,057 22,058 23,06 13,59 13,06 13,59 13,07																														
2011 11,415 22,41 13,460 14,559 15,712 7888 8,376 9,299 10,035 10																	Born Shi		* 1								2,385	2,574		
2032   10,864   21.785   13.864   14.996   7.507   61.174   8.133   9.578   10.389   7.894   12.498   13.451   10.722   15.498   13.451   10.722   15.498   13.451   10.722   15.498   13.451   10.722   15.498   13.451   10.722   15.498   13.451   10.722   13.454   11.551   12.474   13.564   14.222   12.474   13.564   13.854   14.272   12.474   13.564   14.272   12.474   13.564   13.854   14.272   12.474   13.564   13.854	2031	11,415		13,460																	1									
2034 [0,185   10,087   11,156   12,407   12,40   13,564   7,097   10,797   13,564   7,097   10,797   13,564   7,097   10,797   13,564   7,097   10,797   13,564   7,097   10,797   13,564   7,097   10,797   13,564   7,097   10,797   13,564   7,097   10,797   13,564   7,097   10,797   13,564   7,097   10,797   13,564   7,097   10,797   13,564   11,156   12,109   12,298   7,098   10,109   11,104   11,484   12,288   6,883   12,298   7,098   10,109   11,104   11,148   12,288   6,883   12,298   10,109   11,104   11,148   12,288   10,149   11,104   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,149   11,148   12,288   10,148   11,148   12,288   10,148   11,148   12,288   10,148   11,148   12,288   10,148   11,148   12,288   10,148   11,148   12,288   10,148   11,14												7,894	12,498	13,451																
2015 9 9.828																	4.0													
2016 9.592 (6.18 10.806 11.454 12.228 6.628 AMN 7.457 1.916 8.449 7.009 10.253 11.138 8.833 13.043 9.255 5.87 10.591 11.130 11.708 6.432 6.732 7.250 7.901 8.133 7.051 10.595 8.835 13.043 9.251 10.176 10.805 11.464 6.218 1.707 1.824 19.33 2.064 2.233 10.045 10.045 11.464 6.218 10.045 11.129 6.031 6.048 7.072 7.467 7.922 6.666 9.426 10.058 8.386 11.136 9.000 11.154 11.129 10.055 1.055 8.835 11.136 9.000 11.154 11.129 10.055 10.055 11.146 10.055 11.																		Selfeth.								1,770	1,877			
2037 9,205 9,27 10,49 11,130 11,78 6,423 x827 2,20 7,691 x1,13 6,787 9,765 10,599 8,566 12,429				10,806	11,454	12,228																								
2039 8,70 520 9,81 10,481 11,129 6,314 72,33 7,911 6,481 11,129 6,314 72,33 7,911 6,481 11,129 6,314 72,33 7,911 6,481 11,129 6,314 72,33 7,911 6,481 11,129 6,314 72,33 7,911 6,481 11,129 12,33 11,141 11,1															8,636															
2940 8,405 9,546 10.157 10.755 5,809 4,401 6,507 70.19 750 6,213 8,709 1,215 1,203 1,204 1,205 1																		Sillia M												
2041 8, 109 8, 109 9, 212 9, 833 10, 461 5, 604 8, 293 6, 300 6, 795 7, 299 5, 301 6, 789 10,																			the contract								1,611			
2042 7,813 8,22 8,917 9,509 10,128 5,309 8,72 6,162 6,571 6,799 8,882 8,869 8,892 7,790 10,011  2043 7,516 6,02 8,288 8,861 9,460 4,990 5,289 5,728 6,123 6,538 5,241 7,840 8,242 7,141 9,722  2044 7,220 7,232 8,288 8,861 9,460 4,990 5,289 5,728 6,123 6,538 5,241 7,840 8,248 6,893 9,413  2045 6,924 7,23 7,974 8,337 9,127 4,745 8,339 5,311 5,900 6,307 6,307 6,780 8,240 7,3				9,232	9,833													76.00												
2044 7.220 8.288 8.861 7.46 4.99 5.248 6.38 6.38 8.248 7.46 5.92 7.48 6.128 6.28 8.288 8.861 7.46 4.99 5.248 6.288 6.388 6.389 8.248 7.860 7.288 6.288 8.288 8.288 7.488														8,892	7,390															
2045 6,924 7,345 7,974 8,337 9,127 4,785 8,318 5,318 5,300 6,307 5,328 7,346 7,309 8,218 5,307 6,644 9,143 5 7,318 5,307 6,644 9,143 5 7,318 5,307 6,644 9,143 5 7,318 5,307 6,441 1,586 7,586 8,218 5,307 6,441 1,586 7,586 7,318 7			27.52																¥		4.0	-								
2046 6.628 782 7.600 8.213 8.793 4.581 8129 5.204 5.676 6.077 4.00 7.012 7.012 7.004 6.0.06 8.215 7.004 7.012 7.004 6.0.06 8.215 7.004 7.0			7,437																	•							1,346	1,441	1,540	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$			7,132			8,793																								
2009 5.741 4.216 6.718 7.248 7.793 3.976 4.979 4.643 5.005 5.386 4.139 6.273 7.726 5.899 8.279 1.1413 1.222 1.315 1.413 2.051 5.479 5.016 6.016 5.479 5.016 6.016 5.479 5.016 6.016 5.016 6.016 5.016 6.016 5.016 6.016			6.827												6,147						96.02.00									
2050 5,479 5913 6,404 6,919 7,460 3,706 4,106 4,426 4,782 5,156 5,191 6,273 6,702 998 1,081 1,168 1,259 1,355 2,051 5,240 5,548 6,090 6,396 7,127 3,622 1,910 4,209 4,559 4,925 3,699 5,995 6,446 5,154 7,414 9,91 9,91 9,91 9,91 9,91 9,91 9,91			6.718																						000000000000000000000000000000000000000					
2051 5.240 5.646 6.990 6.596 7.127 5.622 3.990 4.209 4.559 4.925 3.669 5.956 6.466 5.154 7.414 5.205 5.002 5.305 5.812 6.273 6.794 5.457 5.405 5.49 5.731 6.174 4.905 7.126 5.205 5.002 5.305 5.505 5.987 6.461 5.127 5.505 5.987 6.461 5.128 5.205 5.505 5.987 6.461 5.128 5.205 5.505 5.987 6.461 5.128 5.			5,943																		*	•			-		1,081	1,168	1,259	1,355
2052 5,002 5,308 5,812 6,273 6,794 3,457 8,730 4017 4,335 4,695 2,479 5,731 6,174 4,996 7,126 2053 4,764 5,332 5,506 5,987 6,461 3,222 6,563 8,382 4,137 4,495 8,731 6,174 4,996 7,126 2053 4,764 5,332 5,506 5,987 6,461 3,222 6,563 8,382 4,137 4,495 8,731 6,174 4,996 7,126 2053 8,740 4,740	2051	5,240	5,643	6,090	6,596	7,127	3,622																							1,297
2023 1,000 3,000 3,000 0,401 3,272 0,201 3,672 4,57 4,68 4,007 4,672 6,272			5,398						4,017		4,695	3,479	5,731	6,174	4,906	7,126														
	2053	4,764		3,560	5,987	6,461	3,292	3.561	3,842	4,137	4,465	3,259	5,468	5,903	4,658	6,838														1,181

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Transmission Capital Revenue Requirement (By Generator)

[Contd.]

396 2022	2023 CT 396 2023	2024 CT 396 2024	2025 CT 396 2025	2024 Filler 596 2024	2025 Filler 596 2025	2026 Filler 596 2026	2027 Filler 596 2027	2028 Filler 596 2028	2029 Filler 596 2029	2030 Filler 596 2030	2031 Filler 596 2031	2032 Filler 596 2032	2033 Filler 596 2033	2034 Filler 596 2034	2035 Filler 596 2035	2036 Filler 596 2036	2037 Filler 596 2037	2038 Filler 596 2038	2039 Filler 596 2039	2040 Filler 596 2040	2041 Filler 596 2041	2042 Filler 596 2042	596 2043	596 2044	596 2045	596 2046	596 2047	596 2048	596 2049	596 2050
				No Transmis	ssion costs fo	or the Filler U	inits																							
Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Amual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reut 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Roqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 900 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S
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2,439 4,053	2,513																						*							
3,889	4.175	2,588																		***										
3,735	4,006	4,300	2,666				•					EV.								•										
3,591	3,847	4,126	4,429																•					•			0			
3,455	3,698	3,963	4,250										Y CHEST															active pro-		
3,325	3,558		4,081						•	-																				
3,197	3,425		3,924				*													3/1/2///										ACCOUNT.
3,069	3,293 3,161		3,775 3,633									A DOZE																		
2,941 2,812	3,029		3,633																				-		3 / DH • 11					
2,684	2,897		3,353																											
2,556	2,765		3,213																			- 1		-						
2,428	2,633		3,073																											Name of the last
2,300	2,501		2,933	Electric Street											****		•	•	*					Veneza de la composição						-
2,189	2,369		2,793						•																					
2,112	2,255		2,653 2,513	-		*									-									ESTATE OF STREET						AVES LITT
2,052 1,993	2,176 2,114		2,313																		-									
1,933	2,052		2,392																											
1,873	1,991		2,243																					the state of the						
1,813	1,929		2,177											-										1			1070			
1,753	1,868	1,987	2,112			-	N. S.								•								Altre Street							
1,694	1,806		2,047	50.00																										
1,634	1,745		1,981	-		a staret	7							-	Ny interest										Marie Control				Who were	
1,574	1,683		1,916						THE PARTY								THE PERSON NAMED IN							The state of						
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### Generation Capital Revenue Requirement Component

2052

2053

\$4,131

\$3,895

\$0

3X1 H 3X1 H 3X1 H 3X1 H 3X1 H Return Return Return Return Return Nuclear Nuclear 3X1 J DF 2X1 J DF 3X1 CC 2017 CC 2018 CC 2019 CC 2020 CC 2021 CC 2017 CC 2018 CC 2019 CC 2020 CC 2021 CC 2017 CC 2018 CC 2019 CC 2020 CC 2021 2016 2022 2023 2020 CT 2018 CT 2019 CT 2018 CT 2018 CT 2019 CT 2018 CT 2018 CT 2019 CT 2018 CT Impact on (\$000) Portfolio (\$M 2011 2012 \$0 2014 \$0 \$0. \$105 \$105,222 \$0 2017 \$175 \$175,405 2018 \$169 \$168,934 2019 \$163 \$0 \$0 50 30 S0 2020 \$275 \$118,428 \$0 2021 \$348 \$150,882 2022 \$461 \$0 50 \$145.262 \$125,641 \$190,137 \$0 \$662 \$0 \$139.818 \$209.443 \$129.410 \$183.122 80 \$728 \$134,471 \$201,717 \$215,726 \$176,356 80 2025 \$838 \$129,138 \$194,275 \$207,768 \$169,819 \$137,291 2026 \$974 \$123,806 \$187,096 \$200,103 \$163,494 \$228,864 2027 \$1,133 \$118,475 \$180,161 \$192,709 \$157,366 \$220,421 80 \$0 2028 \$1,267 \$113,144 \$173,451 \$185,566 \$151,348 \$212,289 \$0 2029 \$1,426 \$107,814 \$166,950 \$178,655 \$145,346 \$204,445 2030 \$1.559 \$0 \$102,485 \$160,565 \$171,958 \$139,345 \$196,866 \$0 \$0 2031 \$1,637 \$97,156 \$154,198 \$165,382 \$133,345 \$189,535 \$0 \$0 \$1,799 \$91,828 \$147,831 \$158,824 \$127,345 \$182,431 2033 \$2,107 \$86,500 \$141,466 \$152,266 \$121,346 \$175,454 2034 \$2.296 \$81 173 \$135 100 \$145 709 \$115 348 \$168 496 2035 \$2,358 \$75,847 \$128,736 \$139,153 \$109,350 \$161,539 50 80 \$0 2036 \$2,612 \$71,031 \$122,372 \$132,598 \$103,353 \$154,583 2037 \$2.804 \$67,234 \$116,009 \$126,043 \$97,357 \$147,628 2038 \$2,859 50 \$63,946 \$109,647 \$119,490 \$91,361 \$140,673 \$0 \$0 2039 \$2,914 \$60,659 \$103,286 \$112,937 \$85,367 \$133,719 \$3,077 \$57,373 \$96,925 \$106,384 \$79,946 \$126,766 2041 2042 2043 \$3,207 \$0 \$54,088 \$90,566 \$99,833 \$75,672 \$119,814 \$3,260 \$50.804 \$84.815 \$93.283 \$71.972 \$112.863 \$3,549 \$47,521 \$80,281 \$87,359 \$68,273 \$105,913 \$0 \$0 \$0 \$0 \$0 2044 2045 \$3,763 \$44,239 \$76,355 \$82,689 \$3,808 \$40.957 \$72,430 \$78,646 \$60,877 \$92,680 2046 \$3.833 50 \$0 \$16,022 \$68,507 \$74,603 \$57,180 \$87,725 80 \$0 \$0 \$0 2047 \$4,001 \$64,584 \$70,562 \$53,485 \$83,435 \$0 \$0 \$0 2048 \$4,145 \$0 \$60,663 \$66,522 \$49,791 \$79,147 2049 \$4,195 \$0 \$0 \$0 \$0 \$56,742 \$62,483 \$46,098 \$74,859 \$0 \$4,367 50 \$0 \$52.823 \$58.445 \$18.032 \$70.573 \$0 \$0 \$0 50 \$4,356 \$0 \$48,905 \$54,408 \$0 \$66,288 \$0 \$0 50 \$0 \$0 80 50

\$0

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\$19,705

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# Generation Capital Revenue Requirement Component [Contd.]

2021 CT 2022 CT 2023 CT 2024 CT 2025 CT Filler Filler	2031 2032 2033 2034 2035 20. Filler Filler Filler Filler Filler Fil		
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1	\$0	\$0	\$0	\$0	\$0	\$0	\$70,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0		\$145,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$242,802 \$233,845		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0				\$154,522	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0				\$248,086			\$0	\$0	\$0	\$0	\$0	\$0 \$0	20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0				\$238,933				\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	\$0	\$0	\$0	\$0	SO	\$0				\$230,104					\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	\$0	\$0	\$0	\$0	\$0	\$0	\$90,359	\$193,541	\$103,555	\$221,575	\$118,504	\$126,742	\$271,090	\$434,877	\$89,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$86,776	\$186,139	\$99,673	\$213,323	\$114,111	\$122,059	\$261,089	\$418,834	\$149,308	\$92,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	50	\$0	\$0	\$0				\$205,327								\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0				\$197,475									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
130	30	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0				\$189,644										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	50	\$0	\$0 50	\$0 \$0				\$181,814 \$173,985												\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	50	\$0	
	\$0	\$0	\$0	\$0	\$0	S0				\$166,156														\$0	\$0	\$0	50	\$0 \$0	50	30	
	\$0	\$0	50	\$0	\$0	\$0				\$158,329														\$0	\$0	50	50	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0				\$150,502															\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$54,545	\$119,737	\$65,462	\$142,677	\$77,509	\$83,986	\$181,564	\$293,732	\$105,386	\$113,222	\$364,304	\$130,051	\$139,169	\$148,889	\$318,518	\$170,331	\$182,161	\$584,438	\$120,370	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0				\$134,852																	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0				\$127,029																		\$0	\$0	\$0	
	20	\$0	\$0	\$0	\$0	\$0				\$119,206																			\$0	\$0	
	20	\$0	\$0 \$0	\$0 \$0	\$0	\$0				\$111,384																				\$0	
	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$40,760	\$88,516	\$47,950	\$104,312	337,303	303,233	\$138,807	\$227,666	582,701	389,854	\$292,087	\$105,241	\$113,505	\$122,171	\$262,512	\$140,776	\$150,765	\$484,005	\$172,603	\$184,625	\$197,460	\$422,350	\$225,841	\$139,542	
	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$36,332	\$79.419	\$43,243	\$98,735 \$93,907	\$50,849	\$55,332	\$121.713	\$201.251	\$73,630	\$80,510	\$263,212	\$05.226	\$102,398	\$111,650	\$2.40.926	\$135,194	\$144,999	\$405,864	\$150,175	\$177,781	\$190,164	\$400,768	\$217,510	\$232,617	\$2
	\$0	\$0	\$0	\$0	50	\$0	\$34,138	\$74.871	\$40,900	\$89,080	\$48.362	\$52 374	\$113.984	\$188.046	\$69,096	\$75.830	\$248 777	\$90,340	\$08 186	\$106,300	\$220,000	\$124,012	\$133.500	\$430.291	\$153.930	\$164.745	\$176.205	\$277.217	\$201,745	\$215,770	34
	80	\$0	\$0	\$0	SO	\$0	\$31,932	\$70,325	\$38.558	\$84.255	\$45.876	\$40.813	\$107.900	\$176 106	\$64.567	\$71 160	\$224.244	605 417	\$02,000	#100,390	#210.161	\$110,100	6100,000	3734,201	61.45.550	\$150 Jes	\$160.697	00/1/21/	6104.267	0213,770	340

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# Transmission Capital Revenue Requirement Component

			CC 2017				3X1 J DF CC 2021 0						3X1 H DF CC 2016 1	3X1 H DF CC 2022	3X1 H DF CC 2023	3X1 H DF CC 2020 1	3X1 H DF CC 2025 1	Return PPE1 from IR 0	Return PPE2 from IR 0	Return PPE3 from IR 0	Return PPE4 from IR 0	PTP2	Nuclear Uprate TP Units	Nuclear Uprate SL Units 1	Nuclear 2022 0	Nuclear 2023 0	2017 CT 0	2018 CT 0	2019 CT	<b>2020 CT</b>
_	Year	Total Impact on Portfolio (\$M)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)		(\$000)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	THE RESERVE OF THE PERSON NAMED IN	(\$000)	(\$000)	(\$000)
	2011 2012	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2013 2014	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2015	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2016	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$9,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2017 2018	\$15 \$14	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,021	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 80	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2019	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$13,855	50	\$0	\$0	\$0	\$0	\$0	SO.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2020 2021	\$23 \$30	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,325 \$12,826	\$0 \$0	\$0 \$0	\$10,171 \$16,906	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2022	\$39	\$0	\$0	\$0	\$0	\$0.	\$0	\$0	\$0	\$0	\$0	\$12,348		\$0	\$16,228	\$0	\$0 \$0	S0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2023	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$11,878		\$11,114		\$0	50	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2024	\$62 \$71	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$17,217 \$16,543		\$14,997	\$0 \$11,791	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	02	\$0	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2026	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	50	\$0		\$15,910			\$19,599	\$0	\$0	\$0	\$0	\$0	\$8	50	\$0	SO	50	\$0	\$0	\$0
	2027	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0		\$15,314			\$18,813	\$0	\$0	\$0	50	50	So	\$0	\$0	\$0	SO.	\$0	\$0	\$0
	2028	\$71 \$68	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$14,745 \$14,183			\$18,077 \$17,386	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2030	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	SO	\$0		\$13,621			\$16,734	\$0	\$0	\$0	\$0	\$0	so	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2031	\$63 \$60	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 80	\$0	\$0 \$0	\$0	\$0		\$13,059			\$16,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2032	\$58	\$0	\$0	\$0	50	\$0	50	\$0	50	\$0 \$0	\$0 \$0		\$12,498 \$11,936			\$15,498 \$14,884	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2034	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0		\$11,375			\$14,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0
	2035 2036	\$53 \$50	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$10,813 \$10,252			\$13,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2037	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0 \$0		\$9,765			\$13,043 \$12,429	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2038	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566	\$9,426	\$10,058	\$8,386	\$11,816	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0
	2039	\$45 \$43	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$9,162 \$8,897	\$9,709		\$11,203 \$10,670	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$6	50	50	50	\$0	\$0	\$0	\$0
	2041	\$42	\$0	\$0	\$0	50	\$0	SO	\$0	\$0	\$0	\$0		\$8,633	\$9,164		\$10,870	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0. \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2042	\$40	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0		\$8,369	\$8,892	\$7,390	\$10,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	SO	\$0	\$0	\$0	\$0
	2043 2044	\$39 \$38	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$8,104 \$7,840	\$8,620 \$8,348	\$7,141 \$6,893	\$9,722 \$9,433	\$0 50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2045	\$36	\$0	\$0	\$0	50	\$0	50	\$0	\$0	\$0	30		\$7,576	\$8,076	\$6,644	\$9,145	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2046	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	\$7,312	\$7,804	\$6,396	\$8,856	\$0	\$0	\$0	\$0	\$0	50	\$0	50	50	SO	\$0	\$0	\$0
	2047 2048	\$34 \$33	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 50	50		\$7.049	\$7,532	\$6,147	\$8,567	\$0	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2048	\$31	\$0	\$0	\$0	50	\$0	50	\$0	\$0 \$0	\$0	\$0 \$0	\$4,359 \$4,139	\$6,785 \$6,521	\$7,260 \$6,989	\$5,899 \$5,650	\$8,279 \$7,991	\$0 \$0	\$0. \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2050	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,919	\$6,258	\$6,717	\$5,402	\$7,702	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
	2051 2052	\$29 \$27	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$5,995	\$6,446	\$5,154	\$7,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2053	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0 \$0	\$0 \$0		\$5,731 \$5,468	\$6,174 \$5,903	\$4,906 \$4,658	\$7,126 \$6,838	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

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# Transmission Capital Revenue Requirement Componer [Contd.]

																			onon Cap	mai Reve	enue requ	cem C	omponer	[Conta.]							
2021 CT	2022 CT	2021 CT	2024 CT	2025 CT	2024 Filler	2025 Filler	2026 Filler	2027 Filler	2028 Filler	2029 Filler	2030 Filler	2031 Filler	2032 Filler	2033 Filler	2034 Filler	2035 Filler	2036 Filler	2037 Filler	2038 Filler	2039 Filler	2040 Filler	2041 Filler	2042 Filler	2043 Filler	2044 Filler	2045 Filler	2046 Filler	2047 Filler	2048 Filler	2049 Filler	20: Fill
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Received on February 3 2010 Annual FOM Annual FOM Annual FOM Annual FOM Annual FOM Assued FOM Annual FOM Annual FOM Annual FOM Annual FOM Annual FOM Aunual FOM Annual FOM Costs 2012 2013 2014 2015 2017 7 898 2018 11.036 11.736 15.785 15.785 8,096 827 827 2019 8,324 8,324 6,980 4,820 850 850 850 2020 9.460 9.460 9.460 7.962 4.141 4.869 4.865 4,860 8,811 8,811 5,728 7,751 5,959 2021 8,811 8,811 8.293 8 187 10.104 875 275 975 875 875 2022 2023 11,674 11,674 11,674 11,674 8,528 8,365 900 900 9.301 9.301 9.301 9.301 8.601 8 574 8.670 5 188 1,116 1,116 1,116 1,116 1,116 2024 9,563 9,563 9,563 9,563 8,817 11,663 6,131 6,138 951 951 951 951 951 978 5,874 4,742 5,783 11,008 11,008 11,008 8,955 8,503 8,955 8,503 8,955 8,503 8,955 8,503 9,109 12,253 10,087 5,050 2025 11,008 16.44 9,154 9.008 6,144 6,387 978 978 978 978 2026 10,109 9.413 9.263 6.430 8,463 5,777 1,006 1,034 1,006 1,034 1,006 1,034 1,006 1,034 1,006 2027 17,924 17,924 17,924 17,924 13,308 8,997 13,308 13,308 13,308 10,878 9,617 12,560 10,915 1.034 5,016 5,111 6,167 2028 9,858 10,137 1,063 10.687 10 687 10 697 10.687 0 880 9.953 0.810 3,941 1,063 1,063 2029 12,115 12,115 12,115 12,115 11,467 18,147 13,196 6,043 1,955 1.955 1.955 1,955 6,151 7,274 10,734 9,528 9,801 12,085 2030 2031 11,314 11,314 11,314 11,633 11,314 11,633 9,528 9,801 9,528 13,860 10,457 11,754 10,525 10,357 1,124 1,124 1,124 11.633 9,801 12,085 9.801 10.96 19 066 10.719 12.007 10.650 5 365 7,274 7,375 4,230 4,247 1,156 1,189 1,156 1,156 1,156 2032 15,309 15,309 15,309 12,085 11,058 19,542 11,147 12,349 1,189 1,189 1.189 12,281 14,096 12,281 14,096 10,362 11,519 10,362 11,519 12,615 11,711 12.667 5,633 5,783 7,629 7,849 2033 12 281 12 281 10 362 11,335 11,463 11,261 7,629 7.857 1,222 1,222 2034 14,096 12,931 15,305 10,496 6,952 1,257 1,257 3,088 1,257 1,257 14,096 20,531 4,545 1,257 10,965 11,280 17,442 2035 12,984 12,984 12,984 12,984 12,043 12,004 12,104 11,908 3.088 13 351 13,351 13,351 23,367 11,280 11.280 11.280 16,080 12,717 12,344 7.168 6,070 8,231 7,299 8,231 7,299 1,329 1,367 1,405 1,329 1,367 1,405 2036 13 990 13 585 4,742 1,329 1,329 1,329 2037 23,367 23,367 6,210 7,563 7,735 23,367 16,482 12,801 12,612 1,367 1.367 1.367 2038 14.115 14,115 14,115 15,956 14,115 11.936 13.125 11,936 13,125 13,35) 14,699 13,035 13,164 12,969 8,630 15,867 8,679 8,879 4,948 1,405 1,405 2039 15.956 15.956 15.956 13.449 15.066 23.665 17.316 7,540 8,593 5.006 1,445 1,445 1,445 1,445 1,445 2040 14,944 14,944 14,944 13,830 13,785 13,922 14,944 13,695 9,044 1.486 1 486 1.486 1.486 1.486 19 547 19 547 16,254 14,920 6,868 8,267 9,312 8,259 9,312 8,259 5,321 2041 19 547 19 547 24.863 14,176 15.832 15,829 8,109 1,826 1,826 1,826 1,826 1,826 2042 15,779 15,779 15,779 15,779 13,366 14,823 13,366 13,366 14,626 25,484 14,745 14,483 1,877 1,877 1,877 1.877 1,877 2043 2044 18,059 18,059 18,059 18,059 14.823 14,823 14,823 16,634 14,992 19,556 14,894 11,808 1.616 1,616 1.616 16 684 16 684 26,774 15,751 8,751 7,572 7,401 12,395 10,046 10,046 8,899 1,662 1,662 1,662 16 684 16 684 15,491 17.049 15.571 1,662 1,662 21,665 14,969 2045 28,900 28,900 20,546 15,879 17,941 4,458 28,900 28,900 1,709 2046 2047 17.641 17,641 19,897 17,641 19,897 17,641 19,897 14,969 14,969 14,969 18,349 16,360 21,059 16,469 17,912 9,174 2,095 2,095 2,095 19.897 18,80 18 849 16.769 29 276 16.682 8.819 10.223 1,807 1,852 1,807 1,852 1,807 1,852 1,807 1,807 2048 20,395 20,395 20,395 20,395 16,841 17,303 19,320 17,418 22,126 9,039 11,063 11,063 1.852 1.852 20,904 21,427 20,904 21,427 20,904 21,427 17,262 17,694 17,262 17,694 30,758 18,300 17,735 31,527 19,760 20,254 9,265 9,497 10,741 11,009 2049 20 904 19,76 17,618 11,339 11,339 1,899 1,899 1,899 1,899 1,899 2050 21,427 20,25 20.298 1,946 1,946 11.623 6.580 1.946 1,946 1,946 21,963 22,512 23,075 21,963 22,512 23,075 20,760 21,279 21,811 20,760 21,279 9,734 2051 21,963 21,963 18,136 18,136 18,136 18,136 18,758 18,633 11,284 6,744 1,995 1.995 1.995 18,590 18,590 19,054 2052 22.512 22.512 18,590 18,590 21,279 21,279 21,811 33.123 11.567 2,045 2,045 2,045 2,045 2053 21,811 23,075 19,707 2,096 2,148 2,096 2,148 2,096 7,086 2.096 2.096 2054 2055 23.651 23.651 23,651 24,243 23,651 24,243 22,356 22,356 22,356 22,356 10,482 12,829 2.148 2,148 24.243 24.243 22.915 22 915 22.915 22.915 10.744 12 456 7,444 2,202 2,202 2056 24,849 24,849 23,488 23,488 23,488 23,488 23,488 13,479 24,849 7,630 2.257 2.257 2057 25,470 25,470 25,470 25,470 26,107 21,032 21,558 24,075 24,075 24,677 24,075 24,677 24,075 24,677 24,075 11,288 11,571 13,087 13,816 13,816 7,821 2,313 2,313 2,313 2,313 2,313 2058 26,107 26,107 26,107 24,67 24.677 14,161 8.017 2,371 2,430 2,371 2,430 2,371 2,371 2,371 26,759 27,428 2059 26,759 26,759 26,759 22,097 25,294 25,294 25,294 2.430 2.430 2.430 2060 27,428

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Fixed O&M Costs (By Generator)

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396	2023 CT 396	396	396	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	2048 Filler 596	596	596
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(3000)	0	0	0	(\$000)	(\$000)
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	1,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	951 978	951 978	978	4,394 4,518	0 4,504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06	1,006	1,006	1,006	5,169	4,631	4,617	0	0	0	0	0	0	ő	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34 53	1,034	1,034	1,034	4,785 6,437	5,299 4,905	4,747 5,431	4,732 4,866	0 4,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	1,955	1,063	1,955	5,052	6,598	5,027	5,567	4,830	4,972	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	1,124	1,124	1,124	5,195	5,178	6,763	5,153	5,706	5,112	5,096	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56 89	1,156	1,156	1,156	6,024 5,493	5,325 6,175	5,308 5,458	6,932 5,440	5,282 7,105	5,849 5,414	5,240 5,995	5,223	0 5.354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	1,222	1,222	1.222	10,015	5,631	6,329	5,594	5,576	7,283	5,549	6,145	5,505	5.488	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	1,257	1,257	1,257	5,809	10,266	5,771	6,487	5,734	5,716	7,465	5,688	6,298	5,643	5,625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88 129	3,088 1,329	3,088 1,329	3,088	6,627 6,152	5,954 6,793	10,522 6,103	5,916	6,649	5,878 6,816	5,859 6,025	7,651 6,005	5,830 7,843	6,456 5,976	5,784 6,617	5,766 5,929	0 5,910	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	1,367	1,367	1,367	6,327	6,306	6,962	6,256	11,055	6,215	6,986	6,175	6,155	8,039	6,125	6,783	6,077	6,057	0	0	0	0	0	0	0	0	0	0	0	0	0
05	1,405	1,405	1,405	8,447	6,485	6,464	7,136	6,412	11,331	6,371	7,161	6,330	6,309	8,240	6,279	6,952	6,229	6,209	0	0	0	0	0	0	0	0	0	0	0	0
45 86	1,445	1,445	1,445	6,680 7,721	8,658 6,847	6,647 8,875	6,625 6,813	7,315 6,791	6,572 7,498	11,615 6,737	6,530 11,905	7,340 6,693	6,488 7,523	6,467	8,446 6,629	6,436 8,657	7,126 6,596	6,384 7,304	6,364	6,523	0	0	0	0	0	0	0	0	0	0
26	1,826	1,826	1,826	7,065	7,914	7,019	9,096	6,983	6,961	7,685	6,905	12,203	6,860	7,711	6,816	6,794	8,873	6,761	7,487	6,708	6,686	0	0	0	0	0	0	0	0	0
77	1,877	1,877	1.877	7,265	7,241	8,112	7,194	9,324	7,158	7,135	7,877	7,078	12,508	7,032	7,904	6,987	6,964	9,095	6,930	7,674	6,875	6,853	0	0	0	0	0	0	0	0
62	1,616	1,616	1,616	13,061 7,683	7,447	7,422 7,633	8,315 7,608	7,374 8,523	9,557 7,558	7,337 9,796	7,313 7,520	8,074 7,496	7,255 8,276	12,820 7,436	7,208	8,102 7,388	7,161 8,304	7,138	9,323 7,317	7,104 9,556	7,866 7,281	7,047 8,063	7.025 7.223	7,200	0	0	0	0	0	0
09	1,709	1,709	1,709	8,738	7,875	13,722	7,824	7,798	8,736	7,747	10,041	7,708	7,683	8,483	7,622	13,470	7,573	8,512	7,524	7,500	9,795	7,463	8,264	7,404	7,380	0	0	0	0	0
95 07	2,095 1,807	2,095	2,095 1,807	8,138	8,956	8,072	14,065	8,019	7,993	8,954	7,941	10,292	7,901	7,875	8,695	7,812	13,806	7,762	8,724	7,712	7,687	10,039	7,650	8,471	7,589	7,565	0	0	0	0
52	1,852	1,807	1,807	10,793 8,594	8,341 11,063	9,180 8,550	8,274 9,410	14,417 8,481	8,220 14,777	8,193 8,425	9,178 8.398	8,139 9,408	10,549 8.343	8,099	8,072 8,301	8,912 8,274	8,008 9,135	14,151 8,208	7,956 14,505	8,943 8,155	7,905 9,166	7,879 8,102	10,290 8,076	7,841 10,548	8,682 8,037	7,779 8,899	7,754	7.948	0	0
99	1,899	1,899	1,899	9,902	8,809	11,339	8,763	9,645	8,693	15,146	8,636	8,608	9,643	8,551	11,083	8,509	8,481	9,364	8,413	14,868	8,359	9,395	8,305	8,278	10,811	8,238	9,122	8,173	8,147	0
46	1,946	1,946	1,946 1,995	9,089 16,158	10,149	9,029	11.623	8,983	9,886	8,910	15,525	8,852	8,823	9,884	8,765	11,360	8,721	8,693	9,598	8,623	15,240	8,568	9,630	8,513	8,485	11,082	8,444	9,350	8,377	8,350
95 45	1,995 2,045	2,045	2,045	9,613	9,317 16,562	9,549	9,255 10,663	11,913 9,486	9,207	10,133 9,437	9,133	15,913 9,361	9,073	9,043	10,131 9,269	8,984 10,384	9,209	8,939 11,935	8,910 9,163	9,838 9,133	8,839 10,084	15,621 9,060	8,782 16,011	9,871 9,002	8,725 10,118	8,697 8,944	11,359 8,915	8,655 11,643	9,584 8,871	8,586 9,823
96	2,096	2,096	2,096	10,906	9,854	16,976	9,788	10,930	9,723	12,516	9,673	10,646	9,595	16,719	9,532	9,501	10,644	9,439	12,234	9,392	9,361	10,336	9,287	16,411	9,227	10,371	9,167	9,138	11,934	9,093
18	2,148 2,202	2,148	2,148 2,202	11,178	11,178 11,458	10,100	17,400	10,033 17,835	11,203	9,966 11,483	12,829	9,915 13,150	10,912	9,835 11,185	17,137 10,081	9,771 17,565	9,739	10,910	9,675	12,540	9,627	9,595	10,594	9,519	16,822	9,457	10,630	9,396	9,366	12,232
7	2,202	2,202	2,202	11,744	11,438	11,458	11,744	10,611	18,281	10,541	10,216 11,770	10,471	10,163	10,417	11,465	10,333	18,004	10,265	11,183	9,917 11,462	12,853	9,867 13,174	9,835	10,859	9,757	17,242	9,694 17,673	10,896 9,936	9,631 11,168	9,600 9,872
13	2,313	2,313	2,313	12,038	12,038	12,038	12,038	12,038	10,877	18,738	10,804	12,064	10,733	13,816	10,677	11,751	10,592	18,454	10,522	10,488	11.749	10,419	13,504	10,367	10,333	11,409	10,251	18,115	10,184	11,447
71 30	2,371 2,430	2,371 2,430	2,371	12,339	12,339	12,339 12,647	12,339	12,339 12,647	12,339 12,647	11,149 12,647	19,206 11,427	11,074	12,366	11,001	14,161 11,276	10,944 14,515	12,045	10,856 12,346	18,916	10,785	10,750	12,043	10,680	13,841	10,626	10,591	11,694	10,507	18,568	10,439
91	2,430	2,491	2,430			12,047	12,047		12,963			19,687 11,713	11,351 20,179	12,675			11,218 14,878	12,346	11,128 12,655	19,389 11,406	11,055	11,018	12,344	10,947 12,652	14,187 11,220	10,892 14,542	10,856	11,986 11,128	10,770 12,286	19,032

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# Fixed O&M Cost Component

			CC 2017	CC 2018	CC 2019		CC 2021	CC 2017		CC 2019	2X1 J DF 22 CC 2020 C			3X1 H DF CC 2022	3X1 H DF CC 2023 1	3X1 H DF CC 2020	3X1 H DF CC 2025 1	PPE1	Return PPE2 from IR	PPE3	PPE4	PTP2		Nuclear Uprate SL Units			2017 CT	2018 CT	2019 CT	2020 CT 0	2021 CT Θ
-		Total			E. C. C. C.			De Contract			A NEW PARK													and the same of th							
	Year	Impact on Portfolio (\$M)	(000 \$)	(000 S)	(000 f)	(000 €)	(000 8)	(000 €)	(mm #)	mon es	(000 E)	DOD EX	(000 8)	roon ex	(000 8)	(Ann th	(000 E)	1000 P	(000 0	Anna da	(0000.40		connecto	(000 6)	1000 m	(000.0)	1000 to			Value at	
-	2011	\$0	\$0	\$0	(000 \$)	(000 S)	(000 \$)	(000 S)	(000.\$)	(000 S) S0	(000 \$) (	S0 S0	\$0	(000 \$) \$0	(000 \$) \$0	(000 \$) \$0	(000 \$)	(000 \$)	50	(000 \$)	(000.\$)	(000.\$)	(000 \$) \$0	(000 \$)	(000 \$)	(000 \$) \$0	(000 \$) \$0	(000 \$)	(000 \$) \$0	(000 \$)	(000 \$) \$0
	2012	\$0	SO	SO	\$0	S0	\$0	\$0	\$0	\$0	SO	So	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	so	\$0	\$0	\$0	\$0	\$0
	2013	\$0	\$0	\$0	\$0	50	\$0	50	50	\$0	50	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2014	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	2016	\$7	50	\$0	50	\$0	\$0	SO.	\$0	50	\$0	\$0	\$7,213	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	80	\$0	50	50	50	\$0	\$0	\$0	\$0	\$0
	2017	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2018	\$8 \$8	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	50	\$0 \$0	\$8,486	\$0 \$0	\$0	SO SO	\$0	\$0	\$0	.\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2019	\$19	50	\$0	\$0	50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$7,855 \$10,566	\$0	\$0 \$0	\$0 \$7,962	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	2021	\$16	50	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$8,293	50	\$0	\$8,187	\$0	50	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2022	\$26	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	50	80	\$8,528	\$8,365	\$0	\$9,366	\$0	\$0	\$0	\$0	\$0	\$0.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2023	\$36 \$39	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,888 \$9,017	\$8,601 \$9,841	\$8,574 \$8,817	\$8,670 \$11,663	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
	2025	\$54	50	\$0	\$0	\$0	\$0	50	50	50	\$0	80	\$16,440	\$9,109	\$10.087	\$9,154	\$9,008	\$0 \$0	50	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	2026	\$54	\$0	\$0	\$0	\$0	\$0	\$0	30	50	\$0	\$0	\$9,535	\$12,253		\$9,413	\$9,263	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2027	\$69	\$0	\$0	SO.	\$0	\$0	80	\$0	\$0	\$0	\$0	\$10,878		\$12,560		\$10,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2028	\$70 \$94	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 \$0	\$0 \$0	\$10,099 \$10,385	\$9,889	\$9,858	\$9,953 \$18,147	\$9,810 \$13,196	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0
	2029	\$95	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0	50	50	\$13,866				\$10,357	\$0	\$0	\$0 \$0	\$0	50	\$0	\$0	\$0 \$0	50	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	2031	\$110	\$0	\$0	\$0	\$0	\$0	50	50	50	\$0	30	\$10,966				\$10,650	\$0	\$0	\$0	\$0	\$0	SO	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2032	\$123	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0	50	\$0	\$12,675		\$19,542		\$12,349	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2033	\$135 \$157	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,597 \$11,926			\$11,463	\$11,261 \$20,531	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50
	2034	\$166	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0 \$0	\$0	\$0 \$0			\$12,931		\$11,908	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2036	\$192	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0	50	\$12,612				\$13,585	\$0	\$0	\$0	SO	\$0	SO	\$0	50	\$0	\$0	50	\$0	\$0	\$0
	2037	\$199	\$0	\$0	\$0	\$0	\$0.	50	\$0	\$0	\$0	80	\$14,343				\$12,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2038	\$210 \$234	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0	\$13,358 \$17,717				\$12,969 \$17,316	50 \$0	SO SO	\$0 \$0	50 S0	\$0 \$0	\$0 \$0	\$0 \$0	50	50	\$0	\$0 \$0	\$0	\$0	\$0
	2040	\$241	\$0	\$0	\$0	\$0	\$0	\$0	50	50	\$0	S0	\$14,107		\$13,785		\$13,695	\$0 \$0	\$0	\$0 \$0	\$0	50 50	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2041	\$271	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0		\$16,254				\$15,829	\$0	\$0	\$0	<b>S</b> 0	50	50	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2042	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	S0	\$14,920				\$14,483	\$0	\$0	\$0	\$0	\$0	\$0	50	50	50	\$0	\$0	\$0	\$0	\$0
	2043	\$314 \$323	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,523 \$15,780				\$14,894 \$26,774	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
	2045	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,879		\$15,751	\$0	\$0	\$0 \$0	\$0	50	50	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2046	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,349	\$16,360	\$21,059	\$16,469	\$17,912	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	50	\$0	SO	\$0	\$0	\$0
	2047	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$18,808				\$16,682	50	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2048	\$406 \$437	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,278 \$19,760				\$22,126 \$17,618	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2050	\$469	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$()	\$0	\$0	\$20,254				\$20.298	50	50	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2051	\$469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0			\$18,758		\$18,633	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO
	2052	\$522	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	50			\$21,279		\$33,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
	2053 2054	\$493 \$527	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$21,811	\$21,811	\$21,811 \$22,356	\$19,707 \$22,356	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2055	\$538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$22,915		\$22,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2056	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$23,488		\$23,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2057	\$563	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0			\$24,075	\$24,075	\$24,075	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2058 2059	\$572 \$618	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0	\$25,294		\$24,677 \$25,294		\$24,677 \$25,294	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2060	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$25,927				\$25,927	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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2022 CT	2023 CT 0	2024 CT 0	2025 CT 0	2024 Filler 0	2025 Filler 0	2026 Filler 1	2027 Filler 2	2028 Filler	2029 Filler 2	2030 Filler	2031 Filler 1	2032 Filler 2	2033 Filler 3	2034 Filler	2035 Filler 1	2036 Filler 3	2037 Filler	2038 Filler 1	2039 Filler 1	2040 Filler 2	2041 Filler i	2042 Filler	2043 Filler 3	2044 Filler 1	2045 Filler	2046 Filler 1	2047 Filler 2	2048 Filler 1	2049 Filler 1	2050 Filler 2
(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$) \$0	(000 \$) \$0	(000 \$)	(000 \$) \$0	(000 \$)	(000 \$) \$0	(000 S)	(000 \$)	(000 \$) \$0	(000 S)_S0	(000 \$) \$0	(000 \$)	(000 \$)	(000 \$)	(000 S) S0	(000 \$)	(000 \$)	(000 S)	(000 \$) \$0	(000 \$) \$0	(000 \$)	(000 \$) \$0	(000 \$)	(000 S)	(000 \$) \$0	(000 \$) \$0	(000 \$) \$0
\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
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\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$4,617 \$4,747 \$5,431 \$5,027	\$0 \$0 \$9,464 \$9,732 \$11,134	\$0 \$0 \$0 \$4,850 \$4,988	\$0 \$0 \$0 \$0 \$0 \$9,943	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,308 \$5,458 \$6,329	\$10,306 \$13,864 \$10,881 \$11,189 \$12,974	\$5,576	\$10,224 \$11,697 \$10,828 \$14,566 \$11,432	\$5,549	\$0 \$5,223 \$5,371 \$6,145 \$5,688	\$0 \$0 \$10,708 \$11,011 \$12,597		\$0 \$0 \$0 \$0 \$5,625	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$10,522 \$6,103 \$6,962 \$6,464	\$11,832 \$21,571 \$12,511 \$14,273 \$13,250	\$6,649 \$6,064 \$11,055 \$6,412	\$11,755 \$13,631 \$12,430 \$22,663 \$13,145	\$5,859 \$6,025 \$6,986 \$6,371	\$6,005 \$6,175 \$7,161	\$11,661 \$15,685 \$12,311 \$12,659 \$14,679	\$17,928 \$24,116 \$18,928	\$5,784 \$6,617 \$6,125 \$8,240 \$6,467	\$6,783	\$0 \$17,729 \$18,231 \$20,857 \$19,307	\$0 \$0 \$6,057 \$6,229 \$7,126	\$0 \$0 \$0 \$6,209 \$6,384	\$0 \$0 \$0 \$0 \$0 \$6,364	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$8,875 \$7,019 \$8,112 \$7,422	\$13,626 \$18,193 \$14,388 \$16,630	\$6,791 \$6,983 \$9,324 \$7,374	\$14,995 \$13,921 \$14,316 \$19,114	\$6,737 \$7,685 \$7,135 \$7,337	\$11,905 \$6,905 \$7,877 \$7,313	\$13,386 \$24,405 \$14,155 \$16,148	\$22,569 \$20,581 \$37,523 \$21,764	\$6,650 \$7,711 \$7,032 \$12,820	\$6,629 \$6,816 \$7,904 \$7,208	\$25,971 \$20,383 \$20,960 \$24,305	\$6,596 \$8,873 \$6,964 \$7,161		\$6,544 \$7,487 \$6,930 \$9,323	\$13,046 \$13,415 \$15,348 \$14,207	\$0 \$6,686 \$6,875	\$0 \$0 \$6,853 \$7,047 \$8,063	\$0 \$0 \$0 \$21,074 \$21,670	\$0 \$0 \$0 \$0 \$0 \$7,200	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$13,722 \$8,072 \$9,180	\$15,216 \$15,648 \$28,130 \$16,548 \$18,819	\$8,019 \$14,417	\$15,116 \$17,472 \$15,986 \$16,440 \$29,554	\$7,747 \$8,954 \$8,193	\$10,041 \$7,941 \$9,178	\$14,992 \$15,417 \$20,584 \$16,279 \$18,816	\$23,050 \$23,703 \$31,647	\$8,483 \$7,875 \$8,099 \$10,813	\$8,072 \$8,301	\$40,409 \$23,437 \$26,737 \$24,822	\$7,573 \$13,806 \$8,008 \$9,135	\$8,512 \$7,762 \$14,151 \$8,208	\$7,956 \$14,505	\$14,999 \$15,424 \$17,885 \$16,310	\$9,795 \$7,687 \$7,905 \$9,166	\$7,463 \$10,039 \$7,879 \$8,102	\$24,792 \$22,949 \$30,871 \$24,229	\$7,404 \$8,471 \$7,841 \$10,548	\$7,380 \$7,589 \$8,682 \$8,037	\$0 \$7,565 \$7,779 \$8,899	\$0 \$0 \$15,508 \$15,947	\$0 \$0 \$0 \$7,948	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$9,029 \$10,403 \$9,549 \$16,976	\$21,326 \$19,576	\$8,983 \$11,913 \$9,486 \$10,930	\$17,386 \$19,772 \$18,414 \$24,422 \$19,447	\$8,910 \$10,133 \$9,437 \$12,516	\$15,525 \$9,133 \$10,386 \$9,673	\$18,723 \$21,292	\$26,468 \$27,219 \$48,933 \$28,786	\$9,884 \$9,043 \$9,300 \$16,719	\$10,131 \$9,269 \$9,532	\$34,081 \$26,953 \$31,153 \$28,504	\$8,721 \$11,644 \$9,209 \$10,644	\$8,693 \$8,939 \$11,935 \$9,439	\$9,163 \$12,234	\$17,247 \$19,675 \$18,266 \$18,784	\$15,240 \$8,839 \$10,084 \$9,361	\$8,568 \$15,621 \$9,060 \$10,336	\$28,891 \$26,346 \$48,033 \$27,860	\$16,411	\$8,485 \$8,725 \$10,118 \$9,227	\$11,082 \$8,697 \$8,944	\$18,244 \$16,888 \$22,717 \$17,830 \$18,334	\$11,643	\$8,147 \$8,377 \$9,584 \$8,871 \$11,934	\$0 \$16,701 \$17,173 \$19,647 \$18,186
\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$10,100 \$11,458 \$11,744 \$12,038	\$34,800 \$20,705 \$23,488 \$24,075	\$10,033 \$17,835 \$10,611 \$12,038	\$22,406 \$20,567 \$36,562 \$21,753	\$9,966 \$11,483 \$10,541 \$18,738	\$12,829 \$10,216 \$11,770 \$10,804	\$19,830 \$26,300 \$20,942 \$24,128	\$32,737 \$30,489 \$40,437 \$32,198	\$9,835 \$11,185 \$10,417 \$13,816	\$17,137 \$10,081 \$11,465 \$10,677	\$29,312 \$52,695 \$31,000 \$35,254	\$9,739 \$10,015 \$18,004 \$10,592	\$10,910 \$9,982 \$10,265 \$18,454	\$9,675 \$11,183 \$10,232 \$10,522	\$25,079 \$19,834 \$22,925 \$20,975	\$9,627 \$12,853 \$10,165 \$11,749	\$9,595 \$9,867 \$13,174 \$10,419	\$31,782 \$29,506 \$30,342 \$40,511	\$9,519 \$10,859 \$10,081 \$10,367	\$16,822 \$9,757 \$11,130 \$10,333	\$9,457 \$17,242 \$10,001 \$11,409	\$21,260 \$19,387 \$35,346 \$20,501	\$9,396 \$10,896 \$9,936 \$18,115	\$10,184	\$22,895
\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$12 647	\$25,294	\$12.647	\$25,294	\$12,647	\$11,427	\$39.373	\$34,054	\$12,675	\$11.276	\$43,546	\$11,218	\$12,346	\$11,128	\$38,777	\$11,055	\$11,018	\$37,031	\$10,947	\$14,187	\$10,892	\$21,712	\$11,986	\$18,568 \$10,770 \$12,286	\$38,064

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Capital Repl. Esc 0.025

Capacity (MW	CC 2017	3X1 J DF CC 2018 1347	3X1 J DF CC 2019 1347	3X1 J DI CC 2020 1347	3X1 J DF CC 2021 1347	2X1 J DF CC 2017 894	2X1 J DF CC 2018 894	2X1 J DF CC 2619 894	2X1 J DV CC 2020 894	2X1 J DF CC 2021 894		3X1 H DF 3 CC 2022 1191				Return PPE1 from IR 213	Return PPE2 from IR 213	Return PPE3 from IR 387	Return PPE4 from IR 392	Return PTP2 from IR 392	Nuclear Uprate TP Units 208	Nuclear Uprate SL Units 206	Nuclear 2022 1100	Nuclear 2023 1100	2017 CT 396	2018 CT 396	2019 CT 396	2020 CT 396	2021 CT 396
In-service year (COD)		2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2022	2023	2020	2025	2018	2018	2018	2018	2018	2012	2012	2022	2023	2017	2018	2019	2020	2021
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	Amud	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Amoual	Annual	Annual	Asmoul	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual
	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM
Year	(\$000)	(\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	(\$000)	Costs (\$000)	Costs	Costs	(S000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	(\$000)	Costs	Costs	Costs (\$000)	Costs (S000)	Costs (5000)	Costs (\$000)	Costs (\$000)	Costs (S000)	(\$000)	Costs	Costs	Costs	Costs
2011	0	D	0	0	0	0	11	0	0	0	0	0	0	0	0	(8000)	(Sunn)	(Salar)	(3000)	(SIANI)	0	(3000)	(3000)	0	(\$000)	(5000)	(\$000)	(\$000)	(\$000)
2012	0		0	0	0	- 0	- C 10	0	0	0	0	0	0	0	0						0	0	0	0	0	0	ő	0	0
2013 2014	0		0	0	0	0		0	0	0	0	0	0	0	0						0	0	0	0	0	0	0	0	0
2015	0	D T	0	0	0	0	- 0	0	0	0	0	0	0	0	0						0	0	0	0	0	0	0	0	0
2016	0		0	0	0	0	0	0	0	0	.0	0	0	0	0		4.0				0	0	0	0	0	0	0	0	0
2017 2018	0 11,219		0	0	0	9,867	0	0	0	0	12,992 2,134	0	0	0	0			i di	• 10		0	- 0	0	0	0	0	0	0	0
2019	13,143		0	0	0	3,359		0	0	0	54,752	0	0	0	0						0	0	0	0	0	0	0	0	0
2020	74,281		11,787	0	0	40,477	3,443	10,366	U	0	18,034	0	0	0	0						0	0	0	0	0	0	0	0	0
2021 2022	11,517 23,389		13,808 78,042	12,081	12,383	16,293	41.489	3,529 42,527	10,625	0	5,809	0	0	14,341	0	*	+		-		0	0	0	0	0	0	0	0	0
2023	49,184		12,100	79,993	14,507	30,295	16,700 10,375	17.118	3,617 43,590	10.891 3.708	34,682 20,219	0 15,067	0	2,355	0		design.				0	0	0	0	23,896 7.335	0 24.493	0	0	0
2024	15,703	50,413	24,573	12,402	81,993	6,579	31,053	10,634	17,546	44,680	2,650	2,475	15,443	19,906	0						0	0	0	0	0	7,518	25,105	0	0
2025 2026	4,578	16,096	51,673 16,498	25,187 52,965	12,712 25,817	2,999 95,189	6,744 3,074	6,912	10,900	17,984	37,179		2,536	6,412	0						0	0	0	0	0	0	7,706	25,733	0
2027	23,806	1053550	4,810	16,911	54,289	14.980	97,568	3,151	32,625 7,085	11.172 33.440	27,976 2,541		65,083 21,437	38,283 22,318	16,225 2,665					1.0	0	0	0	0	0	0	0	7,899	26,376
2028	10,550	24.402	105,914	4,930	17,334	5,093	15,354	100,008	3,230	7,262	53,447		6,905	2,925	68,378					1	0	0	6	0	19,616	0	0	0	8,096
2029 2030	98,397 28,243	10,814	25,012 11,084	108,562 25,637	5,053	52,774	5.220	15,738	102,508	3,310	12,792		41,227	41,039	22,522					4	0	0	0	0	10,012	20,106	0	0	0
2030	26,796	28.949	103,378	11,361	111,276 26,278	18,081 18,532	54,093 18,533	5,351 55,446	16,132 5,484	105,070	7,018 6,741		24,034 3,150	30,880	7,254 43,314						0	0	0	0	0	10,262	20,609	0	0
2032	13,874	27,465	29,673	105,962	11,645	15,761	18,996	18,997	56,832	5,621	75,525		44,194	58,995	25,251						0	0	0	0	0	0	10,519	21,124 10,782	21,652
2033	21,307	14227	28,152	30,415	108,611	12,527	16,155	19,470	19,471	58,253	3,445		33,254	14,120	3,309			-		-	Q.	0	0	0	0	0	0	0	11,051
2034 2035	32,829 71,477	35,650	14,576 22,385	28,856 14,941	31,175 29,577	6,665 89,224	12,840 6,831	16,559	19,957 16,973	19,958 20,456	22,734 3,218		3,020 63,531	7,747	46,431 34,938				•		0	0	0	0	20,701	0	0	0	0
2036	158,278	75,264	34,491	22,945	15,314	98,566	91,455	7,002	13,496	17,397	111,294		15,205	83,365	3,173					- 0	0	0	0	0	10,100	21,219 10,352	21.749	0	0
2037	21,516	162,235	75,095	35,353	23,518	24,724	101,030	93,741	7,177	13,827	11,498	7,818	8,343	3,802	66,748			1	100	-	0	0	0	0	0	0	10,611	22,293	0
2038 2039	86,024 79,563	88.575	166,291 22,605	76,973 170,448	36,237 78,897	67,404 20,236	25.342 69.089	103,556	96,085 106,145	7,356 98,487	8,891 4,555		8,013 89,775	25,094 3,552	15,975 8,765						0	0	0	0	0	0	0	10,876	22,851
2040	27,590	81.552	90,379	23,170	174,709	38,557	20,742	70,816	26,625	108,799	337		4.095	122,848	8,419						0	0	0	0	0 18,124	0	0	0	11,148
2041	32,294	28,280	83,590	92,639	23,750	39,544	39.521	21,261	72,587	27,291	60,618		27,023	12,692	94,320						0	0	0	0	3,268	18,577	0	0	0
2042 2043	132,661 63,248	935,047	28,987 33,929	85,680 29,712	94,955 87,822	32,833 10,857	40,533 33,653	40,509	21,792 41,521	74,402 22,337	22,736 14,462		3,825 132,293	9,814 5,027	4,302 28,391					*	0	0	0	0	0	3,350	19,041	0	0
2044	76,831	64,829	139,377	34,777	30,454	84,094	11,128	34,495	42,585	42,559	3,858		13,668	372	4,019			3.5		100	0	0	0	0	0	0	3,434	19,517 3,520	20,005
2045	108,480	78,762	66,450	142,861	35,647	67,051	86,196	11,407	35,357	43,649	42,327		10,568	66,911	138,991			- 1		-	0	0	0	0	20,642	0	0	0	3,608
2046 2047	8,592 135,977	111,192 S.Win	80,721 113,972	68,111 82,739	146,433 69,814	13,059 33,653	68,727 13,386	88,351 70,446	11,692 90,560	36,241 11,984	69	391	5,414 401	25,096	14,360			110 - 10			0	0	0	0	11,910	21,158	0	0	0
2048	64,829	132,377	9,027	116,821	84,807	11,128	34,495	13.721	72,207	92,824	62,133	70,298 26,367	72,056	15,964 4,258	11,103 5,688						0	0	0	0	0	12,208	21,687 12,513	22,229	0
2049	78,752	60,450	142,861	9,253	119,742	86,196	11,407	35,357	14,064	74,012	14,824	16,772	27,026	46,722	421	-					0	0	Ó	0	0	0	0	12,826	22,785
2050 2051	111,192 8,807	80.729	68,111 82,739	146,433 69,814	9,484 150,093	68,727	88,351	11,692	36,241	14,415	3,954		17,191	76	75,704						0	0	0	0	21,158	0	0	0	13,147
2052	139,377	9,027	116,821	84.807	71,559	13,386 34,495	70,446 13,721	90,560 72,207	11,984 92,824	37,147 12,284	43.386		4,585 50,314	68,584 25,723	28,394 18,061						0	0	0	0	12,208	21,687 12,513	0 22,229	0	0
2053	66,450	142:861	9,253	119,742	86,927	11,407	35,357	14,064	74,012	95,145	63,687	72,056	82	16,363	4,818						0	0	0	0	0	0	12,826	22,785	0
2054 2055	80,721	68,471	146,433	9,484	122,735	88,351	11,692	36,241	14,415	75,862	23,887		73,857	4,364	52,861		100		100	100	0	0	0	0	0	0	0	13,147	23,354
2055	9,027	116321	69,814 84,807	150,093 71,559	9,721 153,846	70,446 13,721	90,560 72,207	11,984 92,824	37,147 12,284	14.776 38.076	15.194 4,053		27,701 17,621	47,890 78	86 77,596					- 1	0	0	0	0	21,687	0	0	0	13,475
2057	142,861	9,253	119,742	86,927	73,348	35,357	14,064	74,012	95,145	12,591	44.470			70,298	29,104						0	0	0	0	12,513	22,229 12,826	22,785	0	0
2058	68,111	146,320	9,484	122,735	89,101	11,692	36,241	14,415	75,862	97,523	72	82	51,572	26,367	18,513		1		15 (a)	3.0	0	0	0	0	0	0	13,147	23,354	0
2059 2060	82,739	PA'MA	150,093 71,559	9,721 153,846	125,804 9,964	90,560	11,984 92,824	37,147 12,284	14,776 38,076	77,759 15,145	65,279 24,484	73,857 27,701	84 75,704	16,772	4,938 54,183		100 F	20 BY 5 BY	-	9 9 9	0	0	0	0	0	0	0	13,475	23,938

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### 2022 CT 2023 CT 2024 CT 2025 CT 2024 CT 2025 CT 2024 Filler 2025 Filler 2025 Filler 2026 Filler 2025 Filler 2026 Filler 2026 Filler 2039 Filler 2049 F 596 596 596 596 596 596 596 596 596 596 596 596 596 596 596 2024 2025 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044 2047 2048 2049 2050 Using prorated (50%) costs of 3x1 H CC 3x1 H CC costs in column L escalated accordingly Annual Annual Annual FOM FOM FOM FOM Annual FOM Annual Annual FOM Annual FOM FOM FOM FOM FOM FOM FOM FOM FOM Costs Costs FOM FOM FOM FOM FOM Costs FOM Costs Costs Costs Costs Costs FOM Costs 7,915 33.355 1.332 8.315 8,298 27.712 34,189 8,523 1,366 8,506 28.404 3.539 11,261 3,627 35,044 29,114 21,129 11,542 3,718 35 920 1,435 36,818 8.955 8,937 12,318 1,614 21,657 11,831 1,471 9,179 12,626 1,655 22.198 12.941 3,811 22,753 12,127 37,738 12,430 22,193 11,327 22,649 1,545 39,649 9,643 1,584 3.906 38 682 1,655 23,216 17,469 1,586 33,374 7,987 4,382 4,209 1,696 17.043 13,265 23,322 12,741 9.884 0 11,611 23,317 0 23,900 1,548 1,738 24,391 13,596 1,782 23,905 4,104 24,503 13,059 10,132 32,560 7,793 11,901 17,906 13,936 4,206 25,115 1.664 42,698 13.386 41.656 10,385 12,198 18,353 1,667 35,063 8,392 14,285 1,872 26,266 1,626 34,208 25,001 18,812 1,826 4,311 13,720 1.706 4,276 14,642 25,743 15,008 4,419 14,063 1,748 23,422 10,911 8.187 4.492 4,315 4,107 19,282 14,415 4,643 44,859 14,775 26 387 4.530 1,792 11,427 24,007 11,712 35.940 1,751 36,838 19,764 1,795 26,923 20,259 1,967 27,596 27,046 15,768 15,383 4,604 4,422 49,548 45,981 1.837 24,608 47,160 2,151 2.099 8,602 2,016 28,286 27,723 47,130 12,005 25,223 13,849 1.883 11.749 48,339 4,719 4,533 8,817 4,837 37,759 9,037 2,066 16,162 48,308 15,911 5,125 28,416 4.878 15,523 12,043 12,305 1,960 67,800 14,196 2,205 38,703 9,263 16,566 2,171 30,461 1,886 39,671 21,284 1,933 28,993 21,816 2,118 29,718 29,126 5,000 49.516 1,978 2,009 69,495 14,551 2,260 14,914 50,786 4,646 4,958 16,980 29,854 16,309 20,506 7,005 5,416 2,059 50,754 2.027 12.653 52,056 2,374 4,762 53,357 5,082 4,882 9,495 5,209 40,663 1,981 22,362 3,698 21,018 17,404 2,281 30,601 17,840 5,253 31,366 16,717 12.969 7,180 5,552 71,233 2,111 15,287 9,732 41,679 2,031 42,721 22,921 31,223 5.384 17,135 3,790 21,544 2,775 53 323 7,359 2,164 74,839 7,732 5,979 15,669 2,218 2,434 16,061 73,014 54,691 5,004 5,340 9,975 2,081 23.494 32,003 24,081 2,338 18,286 3.885 22,082 206 36,929 2,844 5,691 7,543 17,563 54.656 2 183 13.626 2,495 16,463 5,129 57,460 5,473 5,257 56,059 10,225 2,134 2,396 18,743 32,953 5,657 18,002 3.982 211 37,852 2,915 5.833 76,710 7,925 2,273 2,557 2.238 13 966 5,610 5,388 10,480 44,884 2,187 24,683 33,623 23.354 13,851 216 2,456 19,211 33,777 5,798 34,622 18,452 2,988 2,330 80,593 16,874 2,388 5,750 5,523 78.628 2,621 58,897 10,742 2,242 47,156 25,300 2,298 34,464 25,933 13,475 23,938 46,006 8.810 14,197 9,031 221 39,768 3,063 6,128 8,123 5,943 18,914 58,859 2.351 17.296 60,369 2,754 2,686 5,894 11,011 2,581 36,209 20,184 13,812 24,537 2,350 14,552 227 40,762 2,448 84,673 8,748 35,325 35,487 6,092 3,139 6,281 8,326 6,438 82,608 8,535 19.386 60:331 17,728 2.410 15,040 61.878 5.661 6,041 5,803 11,286 6,192 48,335 11,568 2,355 26,581 25,150 36,374 21,206 14.158 25,786 2,409 9,256 14,916 233 20,688 2,470 2,509 86,790 18,172 2,572 2,822 63,425 40 544 2,414 27,246 37,114 14,511 42 26.431 2.469 9,488 15,289 9,725 41,781 238 3,298 6,599 37.284 6.400 20,368 6,560 63.385 2,893 19,092 2,702 93,464 65,011 2,965 18,626 5,948 11,857 2,474 52,052 2,779 38,993 23,938 37,852 43 27,091 2,531 50,782 27.927 38.042 38,216 42 826 244 43,896 6,764 3,465 3,381 8,967 88,960 2,636 20.877 13,812 24,537 66,636 6,096 6,506 6,249 12,154 2,536 28,625 14.197 2,849 39,967 22,279 2,920 38.798 44 27,769 2,594 9,968 16,063 250 6,933 9,191 7,107 91,184 19,569 3,039 68,302 14,158 25,150 14,552 39,768 6.668 12.458 53,353 12,769 2,600 54,687 45 40,762 28.463 2.659 10,217 2,725 16,464 10,473 44,994 257 3,552 22.836 40,151 9,421 2,770 20,058 3,115 6,405 6,835 14,511 25,779 2,664 56,054 30,074 40,967 30,826 2.409 9,256 14,916 29,174 2,993 46 16.876 263 47,272 23,407 46.119 3,641 7,284 9,656 95,800 14,874 20.560 3,193 71.760 3.273 6,565 73,554 7,006 13,088 26,431 2,469 41,991 31,596 9,488 15.289 41.781 47 29,904 2,793 10,735 17,298 3,068 270 3.732 7.466 9,897 2,910 21,074

3,825

7,653

10,145

100,650

2.983

21,600

6.729

75,393

3,355

7 181

6,897

13,416

7,361

43.041

24.537

2,531 9,725 15,671

42,826

30,651

2,863

11,003

27,091

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# Capital Replacement Cost Component

		CC 2017		CC 2019		CC 2021	CC 2017		2X1 J DF CC 2019				3X1 H DF CC 2022 1	3X1 H DF CC 2023 1	3X1 H DF CC 2020	3X1 H DF CC 2025	PPE1	Return PPE2 from IR 0	Return PPE3 from IR 0	PPE4	PTP2		Uprate			2017 CT 0	2018 CT	2019 CT 0	2020 CT 0	2021 CT 0
	Total																													
Year	Impact on Portfolio (\$M)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 S)	(000 S)	(000.5)	(000 \$)	(000 \$)	(000 \$)	(000.\$)	(000 \$)	(000 \$)	(000 \$)	(000 S)	(000.5)	(000 S)	(000.\$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000.8)	(000 \$)	(000 \$)	(000 \$)	(000 \$)
2011 2012	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	-\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2014	SO	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015 2016	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
2017	\$13	\$0	\$0	\$0	\$0	\$0	\$0	30	\$0	\$0	\$0	\$12,992	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0 \$0	\$0
2018 2019	\$2 \$55	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$2,134 \$54,752	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$18	\$0	\$0	\$0	\$0	\$0	\$0 \$0	50	\$0	\$0 \$0	\$0 \$0	\$18.034	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
2021	\$20	\$0	\$0	\$0.	\$0	\$0	\$0	50	\$0	\$0	\$0	\$5,809	\$0	\$0	\$14,341	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2022 2023	\$37 \$96	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$34,682 \$20,219	\$0 \$15,067	\$0 \$0	\$2,355 \$60,436	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0						
2024	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so	\$0	\$2,650		\$15,443	\$19,906	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025 2026	\$110 \$168	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	50 50	\$0	\$0	\$0		\$63,496	\$2,536	\$6,412	\$0	50	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026	\$64	\$0	\$0 \$0	\$0	\$0 \$0	50	50	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$27,976 \$2,541	\$20,914	\$65,083 \$21,437	\$38,283 \$22,318	\$16,225 \$2,665	\$0 \$0	\$0 \$0	\$0 \$0	<b>5</b> 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2028	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,447	\$40,221	\$6,905	\$2,925	\$68,378	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2029 2030	\$188 \$175	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,792 \$7,018	\$23,448 \$3,073		\$41,039 \$30,880	\$22,522 \$7,254	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
2031	\$175	\$0	\$0	\$0	\$0	50	\$0	\$0 \$0	\$0	\$0	50	\$6,741	\$43,116		\$2,804	\$43,314	50 50	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2032	\$365	\$0	\$0	\$0	\$0	so	\$9	\$0	\$0	\$0	\$0	\$75,525	\$32,443	\$44,194	\$58,995	\$25,251	\$0	\$0	\$0	\$0	SO	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2033 2034	\$204 \$287	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$3,445	\$2,946 \$61,982		\$14,120 \$7,747	\$3,309	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2035	\$326	\$0	\$0	\$0	\$0	50	50	50	\$0	50	50		\$14,834		\$7,441	\$46,431 \$34,938	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2036	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$8,139		\$83,365	\$3,173	\$0	\$0	\$0	\$0	\$0	50	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0
2037 2038	\$331 \$408	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,498 \$8,891	\$7,818		\$3,802 \$25,094	\$66,748 \$15,975	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	SO	\$0	\$0	\$0	\$0	\$0	5.0	\$0	\$0						
2039	\$533	\$0	\$0	\$0	50	\$0	SO	\$0	\$0	\$0	\$0	\$4,555	\$3,995		\$3,552	\$8,765	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
2040	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337			\$122,848	\$8,419	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
2041 2042	\$523 \$603	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$60,618	\$3,732 \$129,067		\$12,692 \$9,814	\$94,320 \$4,302	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
2043	\$669	\$0	\$0	\$0	\$0	\$0	50	50	\$0	5.0	\$0		\$13,334			\$28,391	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
2044	\$444	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	50	\$6		\$10,311		\$372	\$4,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2045 2046	\$818 \$663	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$42,327 \$69	\$5,282 \$391			\$138,991 \$14,360	50 50	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
2047	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	50	\$0	\$62,133		\$401		\$11,103	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
2048	\$762	\$0	\$0	\$0	\$0	\$0	\$0	- \$0	\$0	50	\$0		\$26,367		\$4,258	\$5,688	\$0	SO	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2049 2050	\$883 \$733	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0		\$16,772			\$421 \$75,704	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
2051	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	50		\$49,087			\$28,394	\$0	\$0	50	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
2052 2053	\$1,004	\$0 \$0	\$0	\$0	\$0	\$0	\$0 80	\$0 \$0	\$0	50	\$0	\$70		\$50,314	\$25,723	\$18,061	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2053	\$1,069 \$846	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$63,687 \$23,887	\$72,056	\$82 \$73.857	\$16,363 \$4,364	\$4,818	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	02	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2055	\$784	\$0	\$0	\$0	SO	\$0	50	50	\$0	\$0	\$0	\$15,194	\$17,191	\$27,701	\$47,890	\$86	80	\$0	\$0	\$0	\$0	so	50	SO	\$0	\$0	\$0	\$0	\$0	\$0
2056 2057	\$1,026 \$869	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,053 \$44,470		\$17,621	\$78	\$77,596	\$0	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	SO
2057	\$867	50	50	\$0 \$0	50	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	20	\$44,470	\$50,314 \$82	\$4,700	\$70,298 \$26,367	\$29,104 \$18,513	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2059	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	50	\$0	\$65,279	\$73,857	\$84	\$16,772	\$4,938	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2060	\$948	50	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0	\$24,484	\$27,701	\$75,704	\$4,474	\$54,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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2022 CT 0	2023 CT 0	2024 CT 0	2025 CT 0	2024 Filler 0	2025 Filler 0	2026 Filler	2027 Filler 2	2028 Filler	2029 Filler 2	2030 Filler 1	2031 Filler	2032 Filler 2	2033 Filler 3	2034 Filler	2035 Filler	2036 Filler 3	2037 Filler 1	2038 Filler 1	2039 Filler 1	2040 Filler 2	2041 Filler	2042 Filler 1	2043 Filler 3	2044 Filler 1	2045 Filler	2046 Filler	2047 FMer 2	2048 Filler	2049 Filler	2050 Filler 2
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\$0	\$0	\$0	\$0	\$0	\$0	\$1,366	\$17,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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\$0	\$0	\$0	\$0	\$0	\$0	\$3,718	\$23,662	\$36,818		\$9,179	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$22,198 \$12,941			\$75,477 \$24,860	\$1,507 \$38,682	\$9,408 \$1,545		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO
\$0	\$0	\$0	\$0	\$0	\$0		\$26,529 \$3,477				\$39,649	\$3,168	\$29,653 \$4,870	\$10,132	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50
\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$23,796 \$17,906	\$48,782	\$1,782	\$27,873	\$24,503	\$4,206	\$26,771	\$124,968	\$1,664	\$10,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,626 \$34,208			\$3,653 \$51,252						\$1,706	\$31,933 \$5,245	\$10.911	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$8,187	\$70,127	\$1,708	\$38,565	\$26,266	\$1,919	\$30,016	\$79,160	\$4,530	\$14,415	\$134,577	\$1,792	\$11,183	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,492 \$4,315		\$35,940 \$8,602	\$3,502 \$73,677	\$19,764	\$26,923 \$20,259	\$3,934 \$55,192	\$46,149	\$27,046 \$15,768	\$4,643	\$44,326 \$14,277	\$45,981 \$15,145	\$1,837 \$47,130	\$11,463 \$1,883	\$0 \$23,499	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$48,339	\$8,845	\$4,719	\$17,633	\$37,759	\$1,840	\$41,530	\$84,858	\$2,066	\$16,162	\$85,247	\$4,878	\$15,523	\$48,308 \$15,911		\$12,043 \$1,978	\$0 \$12,344	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14.551	\$4,520	\$50.786	\$9,675 \$9,293	\$4,958	\$9,263	\$79,342	\$5,799	\$21.816	\$29,718	\$49,698 \$6,513	\$16,980	\$29,854	\$5,125	\$32,618	\$50,754	\$2,027	\$37,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$2,059	\$29,829 \$4,222	\$2,316	\$104,112	\$4,762	\$5,082	\$18,989	\$121,988	\$1,981	\$22,362	\$91,383	\$2,225	\$17,404	\$30,601	\$10,506 \$62,731	\$16,717	\$52,023 \$17,135	\$6,234	\$12,969 \$2,130	\$0 \$13.293	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$146,027		\$31,339	\$2,434	\$54,691	\$10,007	\$16,019	\$9,975	\$42,721	\$6,244	\$23,494	\$32,003	\$2,338	\$36,571	\$32,150	\$5,519	\$52,689	\$54,656	\$2,183	\$13,626	\$0	\$0	\$0	\$0 \$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,691 \$2,915			\$4,436 \$153,420						\$10,225	\$131,368 \$31,441	\$2,134			\$4,793 \$67,246						\$2,238 \$57,423	\$27,933 \$4,588	\$0 \$14,316	\$0 \$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$216	\$5,976	\$5,979	\$15,850	\$78,628	\$2,330	\$33,748	\$7,863	\$58,897	\$5,388	\$17,250	\$10,742	\$46,006	\$2,242	\$50,600	\$34,464	\$2,518	\$59,075	\$34,622	\$5,943	\$18,914	\$117,718 \$38,773	\$2,351	\$14,673 \$2,410	\$0 \$30,081
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$38,798 \$14,552			\$12,256	\$8,123						\$16,569 \$185,634		\$6,041	\$11,286	\$4,595 \$96,670	\$2,355	\$26,581	\$108,626	\$2,645	\$20,688	\$36,374	\$12,488	\$19,871	\$61,839	\$4,940
\$0	\$0	\$0	\$0	\$0	\$0	\$9,256	\$29,831	\$40,762	\$465	\$3,218	\$6,438	\$17,069	\$254,020	\$2,509	\$18,172	\$8,467	\$63,425	\$5,803	\$6,192	\$23,136 \$12,694	\$49,544	\$2,414	\$81,737	\$37,114	\$2,711	\$21,206 \$2,779	\$74,568 \$43,472			\$126,769 \$41,754
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,469 \$27,091			\$83,563 \$31,341	\$238 \$42,826			\$26,244 \$20,293			\$55,878 \$7,909	\$19,092	\$2,965	\$66,636	\$12,193	\$6,506	\$12,154	\$156,155	\$2,536	\$28,625	\$38,993	\$5,697	\$22,279	\$39,171	\$13,449
\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$55,537	\$2,594	\$19,936	\$16,063	\$43,896	\$501	\$10,395		\$9,191	\$273,552 \$28,262				\$136,604 \$6,231			\$37,373 \$20,505				\$79,935 \$60,148		\$22,836 \$2,993	\$80,301 \$46,814
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$39,768 \$14,916	\$81 524	\$46	\$5,318 \$58,349	\$2.725	\$16,464 \$10,473	\$33.751	\$138 356	\$263	\$3.641	\$21,853	\$9,656	\$95,800	\$2,839	\$41.119	\$3,193	\$71,760	\$19,695	\$7,006	\$13,088	\$56,054	\$5,462	\$30,826	\$41,991	\$6,135
\$0	\$0	\$0	\$0	\$0	\$0	gn 400	620 577	931 701	405	\$20,004	62 703	\$21.460	£51 203	\$47 272	\$270	\$11,195	\$7,466	\$9,897	\$98,195 \$10,145	\$5,820 \$201,300	\$21,074	\$3,273	\$10,065	\$6,729	\$7,181	\$13,416	\$114,911	\$58,892	\$31,596	\$86,081 \$64,773
\$0	\$0	20	\$0	\$0	\$0	34,331	\$19,450	313,071	382,032	348	430,031	00,121	333,009	317,730	240,473	3027	33,023	W11000	410,140	18013000	and seed		- AMERICAN III							

### Confederation of Property of the Property of t

Gas Transportation Charge Component

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Year	Total Impact on Portfolio (SM)	(000 \$) (000 \$	) (000 \$	(000 5)	(000 S)	(000.5)	(000 S)	(000-\$)	(000 \$1	(000 S)	(000 \$)	(000 S)	(000 S)	(000 \$)	(000 S)	(000 \$)	(000 \$)	(2 000)	1000 Sy	(000 S)	(000 \$)	(000 \$)	(000 \$)	(000 S)	(2 000)	(000 S)					
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2012	50	S0 S0	50	\$0	SO SO	SO	\$0	50	\$0	\$0	\$0	S0	\$0	\$0	\$0	\$0	\$0	02	50	\$0	\$0	\$0	SO	\$0	\$0	S0	\$0	\$0	S0	50	50
2013	50	\$0 \$0 \$0 \$0	SO.	\$0 \$0	SO SO	50	S0 S0	50 50	50 50	S0 S0	\$0	\$0 \$0	50	\$0 \$0	\$0 \$0	\$8	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	SO SO	\$0 \$0	\$6	\$0 \$0	-\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	S0 S0
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2015	50	50 50	50	50	50	50	50	S0 S0	20	S0 S0	S0 S0	50	SO SO	\$0	SO	\$0	50 \$0	\$0	S0	\$0	SO	SO	50	50	SO	\$0	50	\$0	SO	50	SO
2017	50	S0 S0	SO	\$0	SO	SO	\$0	50	50	50	50	\$0	\$0	50	SO	\$0	80	\$0	\$0	\$0	So	50	50	50	50	\$0	\$0	\$0	80	S0	\$0
2018	50	S0 S0	50	50	\$0	\$0	50	50	50	S0	S0.	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0	\$0	80	\$0	SO	50	\$0	SO	SO	\$0	\$0	\$0	\$0
2019	50	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	50	S0 S0	SO	\$0 \$0	\$0 \$0	S0 S0	\$0 \$0	S0 S0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0.	\$0 \$0	\$0 \$0	S0 50	\$0	\$0	\$0 \$0	\$0 \$0	\$0
2020	50	S0 S0	50	50	50	S0 S0	50	50	30 50	50 50	S0 S0	50	50	50	50	\$0	50 50	\$0 \$0	20	50 50	50 50	S0 S0	50	90	S0	50	50	50	\$0	50	50
2022	50	50 50	50	SO	50	50	SO	50	50	SO	S0	SO	50	SO	SO.	So	50	50	50	50	50	50	SO	50	50	50	SO	\$0	SO	\$0	50
2023	50	S0 S0	SO	SO	50	SO	50	50	50	50	50	SO	50	SO	50	\$0	\$0	\$0	50	\$0	\$0	50	\$0	50	\$0	\$0	SO.	\$0	\$0	\$0	50
2024	\$0	S0 S0	SO.	\$0	SO	50	50	SO	50	SU	S0	S0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0	50
2025	\$0	\$0 \$0	SO	\$0	50	80	\$0	50	50	\$0	\$0	S0	\$0	\$0	\$0	20	\$0	\$0	\$0 \$0	80	\$0 \$0	50 50	SO	\$0	50 50	\$0	S0 S0	50	50	\$0	50
2026 2027	\$79 \$241	\$0 \$0 \$0 \$0	50	\$0 \$0	\$0 \$0	50 50	S0 S0	50	50	50 50	S0 S0	\$0 \$0	50	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$6	\$0 \$0	50 50	50	\$0 \$0	50	S0 S0	50	S0 S0	50	50	50	50
2028	5324	\$0 S0	SO	50	\$0	SO	50	So	SO	50	SO	SO	\$0	\$0	S0	50	\$6	\$0	50	50	50	\$0	50	Su	SO	SO	SO	\$0	\$0	SO	50
2029	\$494	SO SO	SO	\$0	\$0	SO	\$0	50	S0	\$0	S0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	80	50	\$0	50	50	S0	\$0	S0	\$0	\$0
2030	\$582	S0 S0	50	\$0	\$0	\$0	\$0	SO	SU	50	S0	S0	50	\$0	50	\$0	80	\$0	\$0	SO SO	SU	SO	\$0	50	\$0	\$0	SO	\$0	S0	\$0	20
2031	8671	50 S0	50	\$0 \$0	50	50 50	50	SO SO	50	S0 S0	S0 S0	\$0 \$0	20	\$0 \$0	\$0 \$0	\$0	50 50	50 50	\$0	S0	\$0 \$0	50	\$0	50	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50
2032	\$855 \$1,136	S0 S0	50	S0 S0	50	50	\$0 \$0	SO SO	S0 S0	50	S0 S0	50	50	S0 S0	S0 S0	50	50 50	50	50 50	\$0 \$0	50	\$0	50	50	50	\$0	50	\$0	50	50	50
2034	\$1,233	S0 S0	SO	SO	SO	50	50	50	50	50	\$0	50	50	SO	\$0	S0	\$0	\$0	\$0	SO SO	80	SU	SO	50	SO	SO	50	50	\$0	50	SO
2035	\$1,331	\$0 50	50	50	\$0	50	\$0	\$0	S0	\$0	\$0	S0	\$0	SO	\$0	\$0	So	\$0	\$0	80	\$0	\$0	80	50	SO	S0	50	S0	SO	SO	SO
2036	\$1,635	50 50	50	50	\$0	50	50	50	\$0	50	50	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	50	\$0	50	50	\$0	50	50	50	SO	SO
2037	\$1,739	\$0 \$0	50	50	\$0	80	\$0 \$0	Su Su	\$0	\$0	\$0	SO	50	\$0 \$0	50 50	.50	\$0 \$0	\$0 \$0	\$0 \$0	50 50	50 \$0	S0 S0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0
2038	\$1,845 \$1,954	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	50 50	SO SO	50	50 50	\$0 \$0	\$0 \$0	20	50	50	50	50 50	\$0 \$0	50	50 S0	50	50	SO	50	S0 S0	\$0	50	S0	50	50	SO.
2040	\$2,178	SO SO	50	\$0	SO	SO	50	SÚ	50	SU	SO	SO	S0	SO	\$0	\$0	So	\$0	\$0	50	SU	50	SO	50	SO	\$0	SO	SO	\$0	SO	SO
2041	\$2,292	S0 S0	SO	SO.	\$0	50	50	\$0	50	50	S0	S0	\$0	50	S0	S0	\$0	50	\$0	50	80	\$0	SO	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
2042	\$2,409	\$0 \$0	SO	SO	50	50	50	50	So	S0 -	S0	SO	S0	20	\$0	\$0	50	\$0	\$0	SO	80	50	80	\$0	\$0	SO	\$0	80	50	\$0	50
2043	\$2,770	\$0 \$0 \$0 \$0	SO	\$0	\$0	50 S0	\$0	50	59 50	50 50	\$0	\$0 \$0	50	\$0 \$0	\$0 \$0	50	50	\$0 \$0	50	20	50 50	S0 50	50 50	58	\$0 \$0	\$0 \$0	S0 S0	S0 S0	\$0 \$0	\$0 \$0	\$0.
2044 2045	\$2,894 \$3,020	50 50	50	S0 S0	\$0 \$0	S0 S0	S0	50 S0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	S0	S0 S0	50	50 50	S0	S0 S3	\$0 \$0	50	50	\$0	50	\$0	\$0	S0	SO SO	50
2046	53,149	50 50	50	80	\$0	20	\$0	SO	SU	50	\$0	\$0	\$0	\$0	50	SO	80	50	\$0	SO SO	SO	80	\$0	SO	\$0	SO	SO	50	50	\$0	\$0
2047	\$3,415	50 50	50	\$0	\$0	50	\$0	\$0	S0	SD	50	\$0	\$0	50	\$0	20	SO	\$0	\$0	\$0	50	\$0	SO	\$0	\$0	50	50	\$0	80	\$0	\$0
2048	\$3,551	S0 S0	\$0	\$0	SO	50	50	SU	\$0	\$0	\$0	\$0	S0	50	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	SO	\$0	\$0	SO	\$0	\$0	\$0	SO	\$0
2049	\$3,691	S0 S0	50	50	SO	SO DO	50	50	50	\$0	50 50	\$0	\$0	50	\$0	S0	SO Se	\$0 \$0	\$0 \$0	S0 S0	S0 S0	\$0 \$0	\$0 \$0	50	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	50
2050	\$3,977 \$3,977	\$0 \$0 \$0 \$0	50	\$0 \$0	\$0 \$0	50 50	\$0	S0 S0	50	\$9 \$0	S0 S0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50	SO SO	20	\$0	50	50	\$0	50	50	S0 S0	SO SO	50	50	SO	50	50
2052	\$3,977	50 50	SO	SO	50	50	50	SU	50	Sti	50	50	50	SO	S0	SO	S0	50	\$0	50	\$0	\$0	50	50	\$0	SO.	SO.	SO	50	50	\$0
2053	\$3,977	S0 S0	50	SO	SO	50	50	50	50	50	\$0	SO	\$0	50	50	S0	50	50	\$0	\$0	50	50	50	50	SO	SO	50	\$0	S0	\$0	\$0
2054	\$3,977	50 S0	50	S0	\$0	\$0	\$0	S0.	50	50	\$0	\$0	50	\$0	50	50	\$0	\$0	\$0	50	\$0	50	S0	So	50	SU	SO	\$0	SO	\$0	90
2055	\$3,977	\$0 \$0	50	\$0	\$0	50	50	SO	SO SO	\$0	50	\$0	\$0	\$0	SO	S0	50	50	\$0	SO	\$0	50	SO SO	\$0	SO	\$0	50	50	50	\$0	50
2056	\$3,977	\$0 \$0 \$0 \$0	50 S0	\$0 \$0	\$0	S0 S0	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	S0 S0	50	\$0 \$0	\$0 \$0	50	\$0 \$0	50	\$0	50 50	S0 50	\$0	\$0	50	S0 S0	\$0 \$0	\$0 \$0	\$0 \$0	SO SO	50	20
2057	\$3,977 \$3,977	S0 S0	50 50	50	\$0	S0 S0	50	SO SO	50	50	50	SO SO	\$0 \$0	S0	\$0 \$0	S0	SO	50	50 \$0	50 S0	50	50	50	50	SO	50	S0	\$0	SO	\$0	\$0
2059	\$3,977	\$0 \$0	50	SO	50	SO	50	so	50	50	50	SO	\$0	50	\$0	50	\$0	\$0	50	50	\$0	50	SO	50	SO	\$0	\$0	SO	SO	SO	SO.
																					\$0							50		SO	

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																		Gas Tra	nsportatio	on Charge	Compon	ient		[Contd.]				
2024 CT 0 2024 1 2.29 0 YES	2025 CT 0 2025 1 2.35 0 YES	2024 Filler 0 2024 1 2.29 90 YES	2025 Filler 0 2025 1 2.35 90 YES	2026 Filler 1 2026 1 2.41 90 YES	2027 Filler 2 2027 1 2.47 90 YES	2028 Filler 1 2028 1 2.53 90 YES	2029 Filler 2 2029 1 2.59 90 YES	2030 Filler 1 2030 1 2.66 90 YES	2031 Filler 1 2031 1 2.72 90 YES	2032 Filler 2 2032 1 2.79 90 YES	2033 Filler 3 2033 1 2.86 90 YES	2034 Filler 1 2034 1 2.93 90 YES	2035 Filler 1 2035 1 3.01 90 YES	2036 Filler 3 2036 1 3.08 90 YES	2037 Filler 1 2037 1 3.16 90 YES	2038 Filler 1 2038 1 3.24 90 YES	2039 Filler 1 2039 1 3.32 90 YES	2040 Filler 2 2040 1 3.40 90 YES	2041 Filler 1 2041 1 3.49 90 YES	2042 Filler 1 2042 1 3.57 90 YES	2043 Filler 3 2043 1 3.66 90 YES	2044 Filler 1 2044 1 3.75 90 YES	2045 Filler 1 2045 1 3.85 90 YES	2046 Filler 1 2046 1 3.94 90 YES	2047 Filler 2 2047 1 4.04 90 YES	2048 Filler 1 2048 1 4.14 90 YES	2049 Filler 1 2049 1 4.25 90 YES	2050 Filler 2 2050 1 4.35 90 YES
(000 S) S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0 S0	(000 \$) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0 S0 S0 S0	(000 \$) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0 S0 S0 S0 S0	(000 \$) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0 S0	(000 \$) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0 S0 S0 S0 S0 S0	(000 \$) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0	(000 S) S0	(000 S) S0 S0 S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0	(000 \$) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0 S0 S0
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\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$79,055 \$79,055 \$79,055 \$79,055 \$79,055	\$162,064 \$162,064 \$162,064 \$162,064 \$162,064	\$83,058 \$83,058 \$83,058 \$83,058 \$83,058	\$170,268 \$170,268 \$170,268 \$170,268 \$170,268 \$170,268 \$170,268 \$170,268	\$87,262 \$87,262 \$87,262 \$87,262 \$87,262 \$87,262	\$89,444 \$89,444 \$89,444 \$89,444 \$89,444 \$89,444	\$183,360 \$183,360 \$183,360 \$183,360 \$183,360 \$183,360 \$183,360 \$183,360	\$281,916 \$281,916 \$281,916 \$281,916 \$281,916 \$281,916 \$281,916 \$281,916 \$281,916	\$96,321 \$96,321 \$96,321 \$96,321 \$96,321 \$96,321 \$96,321 \$96,321	\$98,729 \$98,729 \$98,729 \$98,729 \$98,729 \$98,729 \$98,729	\$303,593 \$303,593 \$303,593 \$303,593 \$303,593 \$303,593 \$303,593 \$303,593	\$103,728 \$103,728 \$103,728 \$103,728 \$103,728 \$103,728 \$103,728 \$103,728	\$106,321 \$106,321 \$106,321 \$106,321 \$106,321 \$106,321 \$106,321 \$106,321	\$108,979 \$108,979 \$108,979 \$108,979 \$108,979 \$108,979 \$108,979	\$223,407 \$223,407 \$223,407 \$223,407 \$223,407 \$223,407 \$223,407 \$223,407	\$114,496 \$114,496 \$114,496 \$114,496 \$114,496	\$117,358 \$117,358 \$117,358 \$117,358 \$117,358 \$117,358 \$117,358 \$117,358	\$360,877 \$360,877 \$360,877 \$360,877 \$360,877 \$360,877 \$360,877	\$123,300 \$123,300 \$123,300 \$123,300 \$123,300 \$123,300 \$123,300 \$123,300	\$126,382 \$126,382 \$126,382 \$126,382 \$126,382 \$126,382 \$126,382 \$126,382	\$129,542 \$129,542 \$129,542 \$129,542 \$129,542 \$129,542	\$0 \$265,560 \$265,560 \$265,560 \$265,560 \$265,560 \$265,560 \$265,560	\$0 \$0 \$136,100 \$136,100 \$136,100 \$136,100 \$136,100	\$0 \$0 \$0 \$139,502 \$139,502 \$139,502 \$139,502	\$0 \$0 \$0 \$0 \$0 \$285,979 \$285,979 \$285,979 \$285,979
50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$79,055 \$79,055 \$79,055 \$79,055 \$79,055	\$162,064 \$162,064 \$162,064 \$162,064 \$162,064	\$83,058 \$83,058 \$83,058 \$83,058 \$83,058	\$170,268 \$170,268 \$170,268 \$170,268 \$170,268	\$87,262 \$87,262 \$87,262 \$87,262 \$87,262	\$89,444 \$89,444 \$89,444 \$89,444	\$183,360 \$183,360 \$183,360 \$183,360 \$183,360	\$281,916 \$281,916 \$281,916 \$281,916 \$281,916	\$96,321 \$96,321 \$96,321 \$96,321	\$98,729 \$98,729 \$98,729 \$98,729 \$98,729	\$303,593 \$303,593 \$303,593 \$303,593 \$303,593	\$103,728 \$103,728 \$103,728 \$103,728 \$103,728	\$106,321 \$106,321 \$106,321 \$106,321 \$106,321	\$108,979 \$108,979 \$108,979 \$108,979 \$108,979	\$223,407 \$223,407 \$223,407 \$223,407 \$223,407	\$114,496 \$114,496 \$114,496 \$114,496	\$117,358 \$117,358 \$117,358 \$117,358 \$117,358	\$360,877 \$360,877 \$360,877 \$360,877 \$360,877	\$123,300 \$123,300 \$123,300 \$123,300 \$123,300	\$126,382 \$126,382 \$126,382 \$126,382 \$126,382	\$129,542 \$129,542 \$129,542 \$129,542 \$129,542 \$129,542	\$265,560 \$265,560 \$265,560 \$265,560	\$136,100 \$136,100 \$136,100 \$136,100	\$139,502 \$139,502 \$139,502 \$139,502 \$139,502	\$285,979 \$285,979 \$285,979 \$285,979 \$285,979

# **ATTACHMENT 4**

STREET, SQUARE, SQUARE	STATE OF THE OWNER, OR WHEN	STATE OF THE OWNER, OR WHEN	Control of the last of the las	THE RESERVE
Terrena	Date	-11	Shaded	C-11-
M10101010				

Paste Input data into lines below:

This is the capacity for 2 combusti

ste Input data into lines below:																											
																Return	Return	Return	Return	Return	Nuclear	Nuclear					
	3X1 J DF	3XI J DF	3X1 J DF	3X1 J DF	3X1 J DF	2X1 J DF	3X1 H D	F 3X1 H DF	3X1 H DF	3X1 H DF	3X1 H DF	PPE1	PPE2	PPE3	PPE4	PTP2	Uprate	Uprate	Nuclear	Nuclear							
	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2010	CC 2018	CC 2019	CC 2021	CC 2025	from IR	TP Units	SL Units	2022		2017 CT	2018 CT	2019 CT				
Capacity (MW)		1347	1347	1347	1347	894	894	894	894	894	1191	1191	1191	1191	1191	213	213	387	392	392	208	206	1100	1100	396	396	396
No. of Units	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	- 1	1	1	1	1	1	1	1	1	0	0	0
Year COD	2017	2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2018	2019	2021	2025	2019	2019	2017	2016	2020	2012	2012	2022	2023	2017	2018	2010
Startmonth	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	2016	4017
Ref Year \$	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2007	2007	2022	2023	2018	2018	2010
Gas Transp Cost (\$/MMBtu)	1.93	1.98	2.02	2.08	2.13	1.93	1.98	2.02	2.08	2 13	1.88	1.98	2.02	2.13	2.35	0.00	0.00	0.00	0.00	0.00	0	2007	0	2023	1.02	198	2010
Firm Regt. 000 MMBtu/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	- 0	0	0.00	6	0.00	0	0	0	0	1.93	1.98	2.02
Gas Fired Technology	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	NO	NO	NO	NO	NO.	YES	VES	YES									

### tion turbines

						2024	2035	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044			
020 CT	2021 CT	2022 CT	2023 CT	2024 CT	2025 CT	Filler	2045 Filler	2046 Filler	2047 Fill																				
396	396	396	396	396	396	596	1191	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596		596	596	596
0	0	0	0	0	0	0	1	1	2	1	2	1	1	2	3	1	1	3	1	1	1	2	1	1	3		1	1	2
2020	2021	2022	2023	2024	2025	2024	2035	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047
6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6					6	6	6	6	6	6	6
2018	2018	2018	2018	2018	2018	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017
2.08	2.13	2.18	2.23	2.29	2.35	2.29	3.01	2.41	2.47	2.53	2.59	2.66	2.72	2.79	2.86	2.93	3.01	3.08	3.16	3.24	3.32	3.40	3.49	3.57		3.75	3.85	3.94	4 04
0	0	0	0	0	0	90	90	90	90	90	90	90	90	90	90	90		90			90	90		90		90		90	90
YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES

IR15 + CC 3x1 H df (15 year IR units)

NOTE: Includes firm gas transportation of 400 MMCF/day starting in 2016 (this has not been allocated to any unit additions)

	Annual	Generation	Transmission Capital	Generation	Capital Replacement	Firm Gas Transport	Total Fixed	System	Startup	Generation	Emission	Transmission	Total VOM/Fuel	Total Annual	NPV Total	NPV Cumulative
	Discount	Capital	FPL	Fixed O&M	Charges	Costs	Costs	Net Fuel	Costs	Var. O&M	Costs	Losses	Costs	Costs	Annual Cost	Total Costs
17	Factor	FPL	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)
Year	7.290%	(Millions)			-	0	0	3380	115	14	(10)	0	3,499	3.499	3.499	3,499
2011	1.000	0	0	0	0	0	0	3557	118	15	(4)	0	3,686	3,686	3,435	6,934
2012	0.932	0	0	0	0	0	0	3485	129	13	(7)	0	3,620	3,620	3,145	10,079
2013	0.869	0	0	0	0	0	0	3706	140	14	(7)	0	3,853	3,853	3,143	13,199
2014	0.810	0	0			0	0	3970	146	15	(7)	0	4,124	4,124	3,120	16,311
2015	0.755	0	0	15	0	288	335	4525	155	12	(7)	0	4,685	5,020	3,531	19,842
2016	0.703	32		19	0	288	351	4996	161	11	(6)	0	5,162	5,513	3,614	23,456
2017	0.656	44	0		0	288	322	5430	166	12	1,276	0	6,884	7,206	4,404	27,860
2018	0.611	21	0	35	0	288	434	5843	175	13	1,422	0	7,453	7,200	4,492	32,352
2019	0.570	111	0	45	0	288	508	6375	188	13	1,571	0	8,147	8,655	4,594	36,946
2020	0.531	174	10	34	0	288	521	6778	189	19	1,737	0	8,723	9.245	4,574	41,520
2021	0.495	189		56	15	288	675	6959	191	23	1.817	0	8,990	9,665	4,457	45,977
2022	0.461	299	17	35	2	288	551	6918	197	22	1,832	0	8,969	9,520	4,092	50,069
2023	0.430	208		42	62	288	628	7425	208	23	2,004	0	9,660	10,288	4,121	54,190
2024	0.401	220 371	16	47	20	288	754	8141	217	29	2,173	0	10,560	11,314	4,225	58,415
2025	0.373		34	52	23	367	959	8547	232	36	2,353	0	11,168	12,127	4,220	62,636
2026	0.348	482	33	65	50	529	1348	8942	244	45	2,602	0	11,833	13,181	4,276	66,911
2027	0.324	670	32	70	110	613	1643	9257	258	53	2,843	0	12,411	14,054	4,249	71,160
2028	0.302	819		83	72	783	1957	9591	270	62	3,102	0	13,025	14,982	4,222	75,382
2029	0.282	989	31	97	152	870	2286	10112	284	70	3,433	0	13,899	16,185	4,251	79,633
2030	0.263			93	151	960	2477	10539	297	76	3,571	0	14,483	16,960	4,152	83,785
2031	0.245	1,244	28	97	156	1143	2835	11193	308	87	3,818	0	15,406	18,241	4,162	87,947
2032	0.228		26	117	211	1425	3515	12335	320	106	4,256	0	17,017	20,533	4,367	92.314
2033	0.213	1,738	25	122	206	1521	3817	12967	332	118	4,493	0	17,910	21,727	4,307	96,620
2034	0.198	2,208	24	130	245	1719	4326	13407	348	130	4.653	0	18,538	22.864	4.224	100,844
2035	0.185	2,603	23	155	310	2022	5113	14489	363	151	5,075	0	20,078	25,191	4,338	105,182
2036 2037	0.172	2,800	22	163	386	2126	5497	15106	375	163	5,313	0	20,957	26,454	4,246	109,428
	0.150	2,860	21	175	326	2232	5614	15636	390	172	5,519	0	21,717	27,331	4,088	113,516
2038 2039	0.130	2,920	20	186	471	2341	5939	16309	405	183	5,778	0	22,675	28,614	3,990	117,506
2040	0.139	3,089	19	216	309	2565	6199	16843	424	195	5.996	0	23,458	29,657	3,854	121,360
2040	0.130	3,224	18	221	572	2679	6715	17431	445	205	6,242	0	24,323	31,038	3,759	125,119
2041	0.121	3,282	18	239	467	2796	6803	18176	459	217	6.533	0	25,385	32,188	3,634	128,753
2042	0.113	3,576	17	258	516	3157	7525	19180	480	235	6,937	0	26,832	34,357	3,615	132,368
-	0.103	3,792	17	293	451	3281	7833	20043	499	251	7.280	0	28,073	35,905	3,521	135,889
2044		3,838	16	302	715	3407	8279	20730	524	263	7,562	0	29,079	37,358	3,415	139,304
2045	_	3,887	16	316	703	3537	8459	21507	542	276	7,876	0	30,201	38,659	3,294	142,598
	0.083	4,070	15	341	664	3802	8892	22288	562	291	8,200	0	31,341	40,233	3.195	145,793
2047 2048	0.079	4,070	15	371	662	3938	9198	23100	588	305	8,534	0	32,527	41,725	3,088	148,881
2048	0.074	4,212	14	378	787	4078	9518	23947	610	319	8,886	0	33,762	43,280	2.986	151,866
2049	0.069	4,260	14	408	761	4364	10002	24811	633	336	9,243	0	35,023	45,025	2,895	154,761
4.14	al NPV =	\$9,308	\$144	\$798	\$1,182	\$8,605	\$20,037	\$104,917	\$2,999	\$700	\$26,108	S0	\$134,725	\$154,761	\$154,761	1,101

## Confidential and Proprietary FPL Majorial - Do not reproduce or distribute wattout many writer annually before Plantage Plantage

	Escalation =	1.03		Generatio	n Canital	Devenue D	equiremen	1 Canana																						
					п спринц	ixevenue ix	equirement .	Compone	nı								Alberta Control													
Calculat	ion tions:	3X1 J DF CC 2017	3X1 J DF CC 2018	3X1 J DF CC 2019	3X1 J DF CC 2020	3X1 J DF CC 2021	2X1 J DF CC 2017	2X1 J DF CC 2018						3X1 H DF	3X1 H DF	3X1 H DF	Return PPE1	Return PPE2	Return PPF3	Return PPE4	Return PTP2	Nuclear Uprate	Nuclear Uprate	Nuclear	Nuclear					
Capacit		1347	1347	1347	1347	1347	894	894	CC 2019 894	CC 2020 894	CC 2021 894	CC 2016 1191	CC 2018	CC 2019	CC 2021 1191	CC 2025	from IR 213	from IR	from IR 387	from IR	from IR	TP Units	SL Units	2022	2023	2017 CT	2018 CT	2019 CT	2020 CT	2021 CT
in-servi	ce year (COD)	2017	2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2018	2019	2021	2025	2019	213 2019	2017	392 2016	392 2020	208 2012	206 2012	2022	1100 2023	396 2017	396	396	396	396
							Based on ED	M file in Direc	dory:			Based on Ef	M file in Dire	of one					ALCOHOLOGICA				2012	2022	4043	2017	2018	2019	2020	2021
		G: Common	1-1A/1-4th qt	r 2010 resour	ce optimizatio	m/2- EDM	G:(Conunon) Filename:	1- IA/1- 4th qt	r 2010 resour	ce optimizatio	n-2- EDM	G: Common	I- IA/I-SHL	2011/020111	IR-15yrs H To	chiEDM	Data is autom	provided on "Pl atically calcula		ells 127:N75						Based on ED				
		3X1CCJ Do			Lxls		2XICCJ Du	ct Firing Ger	eration EDA	Lxis		Filename: 3X1 H CC1	OF Gen EDM	ele												Filename:	- IA-1 qi	r 2010 resourc	e optimization	n/2- EDM
		Annual Rev	Annual	Annual Rev	Annual Rev	Annual Rev	Annual	Atmost	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Ammai	Annial	Annual	Armial	Annual	Annual	Annual	2X0 SC 7FA				
		Reqt	Reqt	Reqt	Reqt	Regt	Rev Regt	Regt	Reut	Rev	Rev	Rev Reut	Reut	Rev Reqt	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Annual Rev	Annual	Annual	Annual Rev	Annual
_	Year 2011	000 \$	000 5	000 \$	000 \$	000 S	000 \$	000 S	000 \$	000 \$	000 \$	000 S	000 \$	000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 \$	Reqt non-s	Reqt 000 \$	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 900 S	Reqt	Roqt	Reqt	Reqt
	2012										4 (25)		0	0	0	0					100		0003	-	0003	000.3	000 S	000 S	000 \$	2 000
	2013												ů.	0	0	0							100							
	2015												0	0	0	0														
	2016	119,221										105,222	0	0	0	0				31,938										
	2018	198,684	122,798				83,649 139,394	86,158				175,405 168,934	0 111,630	0	0	0	His Seal		42,750	896						20,505			115577	
	2019 2020	191,289 184,167	284,645	126,482			134,194	143,576	88,743			162,702	186,087	114,979	0	0	35,131	38,224	922 32,999	20,419 4,434	•					33,999	21,120		ALC: Y	
	2021	177,300	197,027 989,695	210,784 202,938	130,276 217,108	134,185	129,188 124,360	138,320	147,883	91,406 152,319	94,148	156,690	179,223	191,670	0	0	163	163	4,567	20,739	148,525					32,524 31,131	35,019 33,499	21,753 36,070	22,406	
	2022	170,666 164,249	182,619	195,383	209,026	223,621	119,698	128,091	137,055	146,637	156,889	145,262	172,610 166,232	184,599 177,789	121,981 203,343	0	30,183 25,747	35,385	530 11,836	740 485	57,215					29,814	32,065	34,504	37,152	23,078
	2024	158,034	175,786	183,097 181,059	201,245 193,740	215,297 207,282	115,189	123,289 118,645	131,934 126,988	141,167 135,892	151,036	139,818	160,070	171,219	195,841	0	1,275	3,359	500	2,068	4,990					28,565 27,363	30,709 29,422	33,027 31,630	35,539 34,018	38,266 36,606
	2025 2026	151,930	162,775	174,252	186,491	199,552	106,535	04,142	122,204	130,797	145,402 139,968	134,471	154,109 148,333	164,873 158,732	188,616 181,646	0 137,291	809 24,278	25,259 23,748	2,130	809 2,703	2,313					26,177	28,184	30,304	32,579	35,039
	2026	145,843 139,758	156,488	167,658	179,480 172,688	192,086 184,864	102,259 97,983	109,731 105,326	117,571	125,870 121,099	134,721	123,806	142,660	152,783	174,913	228,864	2,260	1,714	833 2,784	546	833 546					24,990 23,804	26,962 25,740	29,030	31,214 29,901	33,556
	2028	133,672	145,950	154,725	166,018	177,868	93,709	190,923	108,486	116,413	129,647 124,731	118,475	137,003 131,346	146,940	168,399 162,087	220,421 212,289	\$84 5,013	321 3,200	563	884	15,166				-	22,617	24,518	27,771 26,512	28,604	32,150 30,798
	2029 2030	127,587 121,503	137,682	148,269	159,367 152,717	170,999 164,148	89,434 85,160	96,520 92,117	103,951	111,741	119,906	107,814	125,690	135,287	155,889	204,445	597	3,200	2,852 1,611	1,564 597	910 3,032					21,431 20,245	23,296 22,074	25,253	27,308	29,462
	2031	115,420	125,148	135,358	146,067	157,298	80,886	87,715	99,415 94,881	107,069	115,093 110,281	102,485 97,156	120,035 114,380	129,461 123,636	149,707 143,526	196,866 189,535	966 5,819	351 1.075	615	615	615					19,059	20,852	23,995 22,736	26.011 24.715	28,127 26,791
	2032 2033	109,337	145/485	128,903 122,449	139,418 132,770	150,449 143,601	76,613 72,340	83,313 78,911	90,346	97,727	105,470	91,828	108,726	117,812	137,345	182,431	652	1,073	633		6,873 652					17,873 16,823	19,630 18,409	21,478	23,418	25,456
	2034	97,171	100.351	115,995	126,122	136,753	68,067	74,510	85,812 81,279	93,057 88,387	100,659 95,848	86,500 81,173	103,073 97,420	111,988	131,165 124,986	175,454 168,496	672				672					16,047	17,328	20,219 18,961	22,122 20,826	24,121 22,786
	2035	91,089 85,008	HUKAKA SE NO	109,541	119,475	129,906 123,059	63,794 59,522	70,109	76,745	83,717	91,038	75,847	91,768	100,343	118,808	161,539					692					15,408 14,768	16,528	17,848	19,530	21,451
	2037	79,515	87,558	96,636	106,181	116,213	35,665	65,708 61,308	72,212 67,679	79,047 74,378	86,229 81,419	71,031 67,234	86,117 80,466	94,521 88,700	112,630 106,454	154,583			-							14,129	15,870 15,211	17,024 16,346	18,383 17,535	20,116 18,935
	2038	75,195 71,462	30,900	90,185 84,357	99,535 92,890	109,367 102,522	52,637	57,335	63,147	69,710	76,609	63,946	75,357	82,880	100,277	140,673					100					13,490	14,553	15,668	16,836	18,061
	2040	67,730	75,606	79,774	86,888	95,677	50,023 47,410	\$4,216 \$1,524	59,055 55,842	65.042 60.827	71,801 66,993	60,659 57,373	71,328 67,840	77,618 73,468	94,102 87,928	133,719										12,851 12,212	13,895 13,237	14,989	16.138 15,439	17,341 16,622
	2041	63,999	65,919	75,814 71,855	82,167 78,089	89,494	44,797	48,832	53,069	57,518	62,652	54,088	64,353	69,876	82,345	126,766 119,814			100							11,574	12,579	13,634	14,741	15,902
	2043	57,663	62.593	67,896	74,011	84,632 80,431	42,476 40,363	46,141	50,297 47,525	54,661 51,806	59,243 56,301	50,804 47,521	60,867 57,382	66,284 62,693	77,942	112,863										10,935	11,921 11,263	12,956 12,279	14.043	15,183
	2044	54,645 51,627	\$9,393	64,378	69,933	76,231	38,251	41,574	45,062	48,951	53,360	44,239	53,898	59,104	74,131 70,321	105,913 98,964										9,854	10,680	11,601	12,647	13,745
	2046	48,610	53,175	61,175 57,972	66,310 63,010	72,031 68,299	36,139 34,029	39,398	42,821 40,580	46,414 44,106	50,419 47,807	40,957 16,022	50,415	55,515	66,511	92,680										9,339 8,824	10,149 9,619	11,000 10,454	11,949 11,330	13,026 12,308
	2047	19,368	58,968	54,771	59,712	64,900	13,558	35,049	38,340	41,798	45,429	10,022	46,933 43,452	51,927 48,341	62,703 58,896	87,725 83,435				PARTIT						8,309	9,088	9,907	10,767	11,670
	1049		2000	51,570 20,547	56,414	61,503 58,106		13,965	36,101 14,384	39,491 37,184	43,052 40,675		16,997	44,755	55,090	79,147			the Late							3,311	8,558 3,410	9,36J 8,815	19,204 9,642	11,090
	050 051		*****		21,164	54,710			-	14,816	38,299		0	17,507	51,285 47,481	74,859 70,573										12.0	-	3,512	9,079	9,931
	1051					21,798				Tues 8	15,260		0	0	18,573	66,288													3,618	9,352
2	053	Per en						Shirt Live	100				0	0	0	62,004 57,721		100						4				A BOOK	-1	3,726

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Generation Capital Revenue Requirement (By Generator)

[Contd.]

396 2022	2023 CT 396 2023	2024 CT 396 2024	2025 CT 396 2025	2024 Filler 596 2024	2035 Filler 1191 2035	2026 Filler 596 2026	2027 Filler 596 2027	2028 Filler 596 2028	2029 Filler 596 2029	2030 Filler 596 2030	2031 Filler 596 2031	2032 Filler 596 2032	2033 Filler 596 2033	596	596	596	596	596	596	596	596	596	596	2044 Filler 596	596	2046 Filler 596	2047 Filler 596	2048 Filler 596	2049 Filler 596	2050 Fille 596
				Using prora Values on Pla	ted (50%) co	sts of 3x1 H C		2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual
Rev Reqt 000 \$	Rev Reqt 000 \$	Rev Reqt 000 \$	Reqt 000 S	Rev Reqt 000 S	Rev Reqt 000 S	Rev Rout 000 S	Rev Reqt 000 S	Rev Reqt 000 S	Rev Reqt 000 S	Rev Reqt 000 S	Rev Reqt 000 \$	Rev Reqt 000 \$	Rev Reqt 000 S	Rev Reqt 000 S	Rev Reqt 000 S	Rev Reqt 000 S	Rev Reqt 900 S	Rev Reqt 000 S	Rev Reqt	Rev Reqt	Rev Reqt	Rev Reqt	Rev Reqt	Rev Reqt	Rev Roqt	Rev Reqt				
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23,770			4																				•			*				
39,414	24,484						-				-																			
37,704	40,597	25,218		66,646																										
36,090	38,835 37,173	41,815	25,975 43,069	111,099		mo more			*			-					-				-									
33,115	35,600	38.288	41,200	103,053		70,705 117,865	72,826																							
31,722	34,108	36,668	39,436	99,245		113,517	121,401	75,011																				-		
30,346	32,673	35,131	37,768	95,566		109,329	116,922	125,043	77,261																					PARTY.
28,971	31,257	33,653	36,185	92,007		105,289	112,609	120,430	128,794	79,579																				
27,595 26,220	29,840 28,423	32,194 30.735	34,663	88,559		101,386	108,448	115,987	124,043	132,658	81,966																			
24,844	27,006	29,276	33,160 31,657	85,172 81,794		97,610 93,952	104,428	111,701	119,467	127,764	136,638	84,425 140,737	94.059																	
23,469	25,590	27,816	30.154	78,417		90,359	96,770	107,561	110,787	118,504	126,742	135,545	86,958 144,959	89,567				****												ALC: U
22,094	24,173	26,357	28,651	75,040	184,508	86,776	93,070	99,673	106,661	114,111	122,059	130,544	139,611	149,308	92,254															
20,719	22,757	24,899	27,148	71,664	307,574	83,193	89,379	95,862	102,664	109,861	117,534	125,721	134,461	143,800	153,787	95,021												•		
19,503	21,341	23,440	25,645	68,288	296,227	79,610	85,689	92,060	98,738	105,743	113,157	121,060	129,492	138,495	148,114	158,401	97,872			See.				. //						
18,603	20,088	21,981 20,690	24,143 22,641	64,912 61,537	285,299 274,757	76,028 72,447	81,999 78,309	88,259 84,459	94,822	101,700 97,667	108,916	116,552	124,692	133,377	142,649	152,557	163,153	100,808						-			-			
17,120	18.397	19,736	21,311	58.162	264,572	68,865	74,620	80,658	86,992	93,634	104,751	112,183	120,048 115,549	128,433 123,650	137,378	146,929 141,500	157,134	168,047 161,848	103,832											
16,379	17,634	18,949	20,328	54,788	254,719	65,285	70,931	76,859	83,078	89,602	96,443	103,615	111,130	119,015	127,359	136,255	145,745	155,877	173,089 166,703	106,947 178,281	110,156		*							
15,639	16,871	18,163	19,518	51,414	245,171	61,704	67,243	73,059	79,164	85,571	92,290	99,337	106,723	114,464	122,586	131,180	140,342	150,117	160,553	171,704	183,630	113,461								
14,898	16,108	17,377	18,708	48,041	235,795	58,125	63,556	69,261	75,251	81,539	88,138	95,059	102,317	109,925	117,898	126,263	135,116	144,553	154,620	165,370	176,856	189,139	116,864							
14,157	15,345 14,582	16,591 15,805	17,898 17,089	44,990 42,585	226,445	54,545 50.966	59,868	65,462	71,338	77,509	83,986	90,782	97,911	105,386	113,222	121,435	130,051	139,169	148,889	159,259	170,331	182,161	194,813	120,370						Accesses 1
12,677	13,820	15,020	16,279	40,502	207,747	47,730	56,182 52,495	61,664 57,867	67,426 63,514	73,479 69,449	79,834 75,683	86,505 82,229	93,505 89,100	96,310	108,548	116,619	125,078	133,953	143,344	153,356	164,037	175,441	187,626	200,657	123,981	-				
12,020	13,057	14,234	15,470	38,421	198,399	45,178	49,162	54,070	59,603	65,420	71,532	77,953	84,696	91,773	99,200	111,804 106,990	120,118 115,158	128,830 123,721	137,971	147,644 142,110	157,956 152,074	168,958 162,695	180,704	193,255	206,677	127,701				
11,423	12,381	13,449	14,661	36,339	189,053	42,969	46,534	50,637	55,692	61,391	67,382	73,678	80,292	87,237	94,526	102,176	110,199	118,613	127,433	136,676	146,374	156,636	174,027	186,125 179,247	199,052 191,709	212,877 205,024	131,532	125 470		
10,826	11,766	12,752	13,852	34,259	179,708	40,760	44,258	47,930	52,156	57,363	63,233	69,404	75,889	82,701	89,854	97,362	105,241	113,505	122,171	131,256	140,776	150,765	161,335	172,603	184,625	197,460	219,263	135,478 225,841	139,542	
9,632	11,151	12,119	13,135	32,179	170,363	38,552	41,983	45,586	49,367	53,720	59,084	65,130	71,486	78,165	85,182	92,549	100,283	108,398	116,910	125,837	135,194	144,999	155,288	166,175	177,781	190,164	203,384	217,510	232,617	143,728
3.838	9,921	11,485 10,852	12,482 11,830	30,099 28,020	161,020 151,679	36,345 34,138	39,709 37,435	43,243	46,953 44,540	50,848	55,332	60,856	67,084	73,630	80,510	87,737	95,326	103,292	111,650	120,418	129,612	139,249	149,349	159,947	171,160	183,115	195,869	209,485	224,035	239,595
-	3,953	10,219	11,178		142,338	31,932	21,400	40,300	44,340	48,362	52,374	56,992	62,682	69,096	75,839	82,926	90,369	98,186	106,390	115,000	124,030	133,500	143,427	153,830	164,745	176,295	188,608	201,745	215,770	230,756

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Calculation Assumptions: Capacity (MW)	3X1 J DF CC 2017 1347	3X1 J DF CC 2018 1347	3X1 J DF CC 2019 1347	3X1 J DF CC 2020 1347	3X1 J DF CC 2021 1347	2X1 J DF CC 2017 894		2X1 J DF CC 2019 894		2X1 J DF CC 2021	3X1 H DF CC 2016 1191	3X1 H DF CC 2018 1191	3X1 H DF CC 2019	3X1 H DF CC 2021 1191	3X1 H DF CC 2025 1191	Return PPEI from IR 213	Return PPE2 from IR 213	Return PPEJ from IR 387	Return PPE4 from IR 392	Return PTP2 from IR 392	Nuclear Uprate TP Units	Nuclear Uprate SL Units	Nuclear 2022	Nuclear 2023	2017 CT	2018 CT	2019 CT	2020 CT	2021 C
In-service year (COD)	2017	2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2018	2019	2021	2025	2019	2019	2017	2016	2020	208 2012	206 2012	1100 2022	1100 2023	396 2017	396 2018	396 2019	396 2020	396 2021
		M file in Dire				Based on ED	M file in Direc	tory:			Based on ED	M file in Dire	ctory:												Based on ED!	At (II) in Prime	of cases		
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	3X1CCJ Du Annual	ct Firing Tra	nsmission El			2X1CCJ Du		nsmission ED			3X1 H CC I														Filename: 2X0 SC 7FA	.05 Generati	on EDM.xls		
	Rev	Rev	Annual	Annual	Annual Rev	Annual Rev	Annual	Rev	Rev	Annual	Annual Rev	Annual	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual	Annual	Annual	Annual
Year	Rogt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Rout 000 S	Reqt noo S	Reqt non S	Regt	Reqt 800 S	Reqt 000 S	Reqt 000 S	Reqt	Reqt	Regt	Reqt	Regt	Regt	Reqt	Reqt	Reqt	Reqt	Regt	Reqt	Reqt	Reqt	Rev Reqt	Rev Rout	Rev Regt
2011		100		*			300.2	0003	-	000 3	400.3	0	000 \$	000 \$	000 \$	000 \$	000 S	000 \$	2 000	900 \$	000 \$	000.\$	090 \$	000 S	000 \$	000 S	000 \$	000 S	000 \$
2012 2013												0	0	0	0														
2014		W.										0	0	0	0														
2015 2016						100					9.037	0	0	0	0					M. 10									
2017	12,111	To the state of				8,361			THE STATE	A COM	15,021	0	0	0	0							10000	V		2,104	-			
2018 2019	20,123 19,307	12,475	12,849			13,893	8,612 14,309	8,870			14,419	9,587 15,935	0	0	0										3,496	2,167		1000	
2020	18,543	19.886	21,348	13,234		12,804	13,730	14,739	9,136		13,325	15,297	9,875 16,414	0	0										3,355 3,222	3,601 3,455	2,232	-	
2021 2022	17,826 17,151	19,099	20,483 19,672	21,989 21,097	13,631 22,648	12,309 11,843	13,188 12,678	14,142	15,181	9,411	12,826	14,698	15,756	10,476	0										3,097	3,319	3,709 3,559	2,299 3,820	2,368
2023	16,505	17,665	18,911	20,263	21,730	11,398	12,078	13,583 13,058	14,566	15,636 15,903	12,348 11,878	14,136 13,607	15,139 14,560	17,413 16,715	0										2,980 2,868	3,190	3,418	3,666	3,935
2024 2025	15,869 15,232	17,000	18,195 17,510	19,479 18,741	20,871	10,959	11,740	12,564	13,450	14,411	11,408	13,100	14,015	16,061	0										2,758	3,070 2,954	3,286 3,162	3,521 3,385	3,776
2026	14,596	15,689	16,835	18,035	20,063 19,303	10,520 16,081	11,288 10,856	12,092 11,627	12,941	13,854	10,937 10,467	12,601 12,102	13,493 12,979	15,447 14,868	11,791								100		2,647	2,840	3,043	3,256	3,486
2027 2028	13,960 13,324	15,034	16,160	17,340	18,576	9,643	10,384	11,161	11,973	12,828	9,996	11,603	12,465	14,315	18,813										2,537 2,426	2,726 2.613	2,925 2,808	3,134	3,354 3,228
2029	12,687	13,725	15,485 14,810	16,645 15,949	17,860 17,144	9,204 8,765	9,932 9,480	10,695	11,496 11,016	12,335 11,841	9,526 9,056	11,104	11,951	13,770 13,224	18,077 17,386										2,316	2,499	2,691	2,892	3,104
2030 2031	12,051	13,068	14,135	15,254	16,428	8,326	9,028	9,764	10,537	11,347	8.586	10,106	10,923	12,679	16,734										2,205 2,095	2,385 2,271	2,574 2,457	2,772 2,651	2,979
2032	11,415 10,864	12,413 11,758	13,460 12,785	14,559 13,864	15,712 14,996	7,888 7,507	8,576 8,114	9,299 8,833	9,578	10,853	8,178 7,894	9,607 9,109	10,409 9,896	12,134 11,589	16,112 15,498										1,984	2,157	2,339	2,530	2,730
2033 2034	10,482	14,190	12,111	13,169	14,280	7,244	7,733	8,368	9,098	9,865	7,673	8,676	9,382	11,043	14,884										1,888 1,822	2,044 1,945	2,222	2,410 2,289	2,606
2035	10,185 9,888	P0.494	11,526	12,474	13,564 12,848	7,039 6,833	7,461 7,250	7,965 7,685	8,619 8,204	9,371 8,878	7,451 7,230	8,375 8,140	8,936 8,626	10,498 9,953	14,270 13,657										1,770	1,877	2,003	2,168	2,357
2036	9,592	10.1NS	10,806	11,454	12,228	6,628	7,038	7,467	7,916	8,450	7,009	7,905	8,384	9,480	13,043										1,719	1,824	1,933	2,064 1,991	2,233
2037 2038	9,295 8,998	9,879	10,491	11,130 10,805	11,798 11,464	6,423 6,218	6,827	7,250	7,691	8,153 7,922	6,787 6,566	7,670 7,435	8,142 7,900	9,151 8,895	12,429 11,816		100						4.5		1,616	1,717	1,824	1,935	2,051
2039	8,702	9.268	9,861	10,481	11,129	6,013	6,405	6,814	7,243	7,691	6,345	7,201	7,658	8,638	11,203										1,564	1,664	1,769	1,878 1,822	1,993
2040 2041	8,405 8,109	8,963	9,546 9,232	10,157 9,833	10,795 10,461	5,809 5,604	6,194 5,983	6,597	7,019 6,795	7,460 7,229	6,124 5,903	6,966 6,732	7,417 7,175	8,381 8,125	10,670 10,300		-	1		-					1,461	1,558	1,659	1,765	1,876
2042	7,813	8,382	8,917	9,509	10,128	5,399	5,772	6,162	6,571	6,999	5,682	6,497	6,933	7,868	10,300										1,410	1,505 1,452	1,605 1,550	1,709	1,818
2043 2044	7,516 7,220	3,047	8,603 8,288	9,185 8,861	9,794 9,460	5,194 4,990	5,561 5,350	5,945 5,728	6,347	6,768	5,462 5,241	6,263	6,692	7,612 7,356	9,722										1,307	1,399	1,495	1,597	1,702
2045	6,924	7,437	7,974	8,537	9,127	4,785	5,139	5,511	5,900	6,307	5,020	5,794	6,209	7,100	9,433 9,145					100		Att 842.5			1,255 1,204	1,346	1,441	1,540	1,644
2046 2047	6,628	7,1,92	7,660 7,346	8,213 7,890	8,793 8,460	4,581	4,929 4,718	5,294 5,077	5,676	6,077	4,890	5,560	5,968	6,843	8,856	100									1,152	1,240	1,386	1,484 1,428	1,586 1,528
2048	6,036	6,522	7,032	7,566	8,126	4,172	4,718	4,860	5,452 5,229	5,846 5,616	4,579 4,359	5,326 5,092	5,727 5,486	6,587	8,567 8,279	100					nee.				1,101 1,049	1,187	1,277	1,371	1,471
2049 2050	5,741 5,479	6,218	6,718 6,404	7,243 6,919	7,793 7,460	3,967 3,786	4.297	4,643	5,005	5,386	4,139	4,858	5,245	6,076	7,991						2//				998	1,134 1,081	1,222	1,315	1,413 1,355
2051	5,240	5.643	6,090	6,596	7,460	3,786	4,086 3,900	4,426 4,209	4,782 4,559	5,156 4,925	3,919	4,625 4,391	5,004 4,763	5,820 5,564	7,702 7,414			A CHIEF TO							952	1,028	1,113	1,203	1,297
2052 2053	5,002	5.398	5,812	6,273	6,794	3,457	3,730	4,017	4,335	4,695	3,479	4,158	4,523	5,309	7,126										911 870	981 938	1,059	1,147 1,090	1,239
2053	4,764	. 5302	5,560	5,987	6,461	3,292	3,561	3,842	4,137	4,465	3,259	3,924	4,282	5,053	6,838										828	896	966	1,041	1,123

# Communication and Proprietary FE Estate February and Reproduce of Materials and Prior written approval - Resource Planning Aug 2005

Transmission Capital Revenue Requirement (By Generator)

[Contd.]

396 2022	2023 CT 396 2023	2024 CT 396 2024	2025 CT 396 2025	2024	2035 Filler 1191 2035 ission costs for	2026	2027	2028 Filler 596 2028	2029 Filler 596 2029	2030 Filler 596 2030	2031 Filler 1 596 2031	2032 Filler 596 2032	2033 Filler 596 2033	2034 Filler 596 2034	2035 Filler 596 2035	2036 Filler 596 2036	2037 Filler 596 2037	2038 Filler 596 2038	2039 Filler 596 2039	2040 Filler 596 2040	2041 Filler 596 2041	2042 Filler 596 2042	2043 Filler 596 2043	2044 Filler 596 2044	2045 Filler 596 2045	2046 Filler 596 2046	2047 Filler 596 2047	2048 Filler 596 2048	2049 Filler 596 2049	2050 Fil 596 2050
Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Regt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Roqt 000 S	Annua Rev Reqt 000 \$
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2,439	711																										*			
4,053	2,513																													
3,889	4,175 4,006	2,588 4,300			*			-									Name of the last			Aller Transco										ACCOUNTS TO
3,591	3,847	4,126	2,666 4,429		•	-		*	*			-		•																
3,455	3,698	3,963	4,250																											
3,325	3,558	3,809	4.081				AV. TALL									•														Alleran
3,197	3,425	3,665	3,924																					Manus.						
3,069	3,293	3,527	3,775													200														
2,941	3,161	3,391	3,633		-				*					-																
2,812	3,029 2,897	3,255	3,493		***			•												•							Established No.			
2,556	2,765	3,120 2,984	3,353			-						*****										1								
2,428	2,633	2,848	3,073						•		-										•									
2,300	2,501	2,712	2,933															•												
2,189	2,369	2,576	2,793																						•		*			A CONTRACTOR OF THE PARTY OF TH
2,112	2,255	2,440	2,653																											
2,052	2,176	2,322	2,513																											
1,993	2,114 2,052	2,241 2,177	2,392 2,308				•		-				-						-	-					The second					
1,873	1,991	2,114	2,243																											
1,813	1,929	2,050	2,177																											
1,753	1,868	1.987	2,112																											
1,694	1,806	1,924	2,047																											
1,634	1,745	1,860	1,981																									*****		ALC: N
1,574	1,683	1,797	1,916					-	100								W. W. W.							THE PARTY						
1,313	1,622 1,560	1,734	1,851											****			200		-									561		
1,395	1,499	1,607	1,786							•									-		*									
1,336	1,437	1,544	1,655										THE STATE OF	1/4					MATERIAL PROPERTY.											
1,276	1,376	1,480	1,590				7	-						-		THE PARTY	7577		*	777		•//			77/15t		-			
1,216	1,314	1,417	1,525			200							ATC CONT.		A STATE OF THE PARTY OF THE PAR	CHARLES VALUE	Was a second	TO SHIP WAY	and the same of the same of	No. of the same	Bearing Street,			Share and		Marie Committee	The state of the s	W. C.		ATTICATION OF

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# Generation Capital Revenue Requirement Component

		# of Units	CC 2017	3X1 J DF CC 2018 0	3X1 J DF CC 2019 0	7 3X1 J DF 0 CC 2020 0	7 3X1 J DF 0 CC 2021 0	2X1 J DF CC 2017 0	CC 2018	2X1 J DF CC 2019 0	2X1 J DF CC 2020 0	2X1 J DF CC 2021 0	3X1 H DF CC 2016 0	3X1 H DF CC 2018 0	3X1 H DF CC 2019 0	3X1 H DF CC 2021	3X1 H DF CC 2025	Return PPE1 from IR i	Return PPE2 from IR 1	Return PPE3 from IR	Return PPE4 from IR 1	Return PTP2 from IR i	Nuclear Uprate TP Units	Nuclear Uprate SL Units	Nuclear 2022 1	Nuclear 2023 1	2017 CT 0	2018 CT 0	2019 CT 0	2020 CT 0
	22	Total Impact on																1												
min	Year 2011	Portfolio (\$M) \$0	(\$000)	(\$000)	(\$000) \$0	(\$000) \$0	(\$000)	(\$000)	(\$000) \$0	(\$000)	(\$000)	(\$000)	(\$000) \$0	(\$000) \$0	(\$000)	(\$000) \$0	(\$000) \$0	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
	2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2013 2014	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	50	SO	\$0	\$0	\$0
	2015	SO	50	\$0	\$0	\$0.	\$0	\$0	\$0	S0	80	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2016	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,958	\$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2017	\$44 \$21	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$42,750	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2019	\$111	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$35,131	\$0 \$38.224	\$922 \$32,999	\$20,419 \$4,434	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
	2020	\$174 \$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$163	\$4,567		\$148,525	\$0	\$()	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2021	\$299	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$121,981	\$0	\$30,183		\$530	\$740	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
	2023	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0		\$203,343 \$195,841	\$0 \$0	\$25,747 \$1,275	\$3,359	\$11.836 \$500	\$485 \$2,068	\$57,215 \$4,990	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
	2024	\$220	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,616	50		\$25,259	\$2,130	\$809	\$2,313	\$0	50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2025	\$371 \$482	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0		\$181,646		\$24,278		\$833	\$2,703	\$833	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0
	2027	\$670	\$0	\$0	\$0	\$0	\$0	30	\$0	50	50	\$0 \$0	\$0 \$0	\$0 \$0		\$174,913 \$168,399		\$2,260 \$884	\$1,714	\$2,784 \$563	\$546 \$884	\$546 \$15,166	\$0 \$0	20	\$0	50	\$0	\$0	\$0	\$0
	2028	\$819	\$0	\$0	\$0	\$0	\$0	30	20	\$0	50	\$0	\$0	\$0		\$162,087			\$3,200	\$2,852	\$1,564	\$910	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2029	\$989 \$1,138	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		\$155,889		\$597	\$0	\$1,611	\$597	\$3,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2031	\$1,244	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$149,707 \$143,526		\$966 \$5,819	\$351 \$1,075	\$615 \$633	\$615 \$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2032	\$1,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$137,345		\$652	\$0	\$0	\$0 \$0	\$6,873 \$652	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	2033	\$1,738 \$1,944	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6 \$0	\$0 \$0	50	\$0	30	\$0	\$0		\$131,165		\$672	\$0	\$0	\$0	\$672	\$0	\$0	50	50	\$0	\$0	\$0	\$0 \$0
	2035	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$124,986 \$118,808		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$692	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2036	\$2,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0		\$112,630		\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	2037	\$2,800 \$2,860	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	80	\$0	\$0		\$106,454		\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	50	\$0	\$0	\$0	\$0 \$0
	2039	\$2,920	\$0	\$0	\$0	50	\$0	30	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$100,277 S \$94,102 S		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2040	\$3,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0		\$87,928		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	2041	\$3,224 \$3,282	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	50	\$0 \$0	\$0	20	\$0	\$0		\$82,345		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0 \$0	\$0 \$0
	2043	\$3,576	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$77,942 5 \$74,131 5		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	SO	<b>S</b> 0	50	50	\$0	\$0	\$0	\$0
	2044	\$3,792	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	50	50	\$0		\$70,321		\$0	\$0 \$0	\$0	20	\$0 \$0	\$0 50	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	2045 2046	\$3,838 \$3,887	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	SO SO	\$0	\$0	\$0	\$0	\$0	\$66,511	\$92,680	\$0	\$0	\$0	\$0	\$0	50	SO	\$0	50	\$0	\$0	\$0 \$0	\$0 \$0
	2047	\$4,070	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$87,725 \$83,435	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2048	\$4,212	\$0	\$0	\$0	\$0	\$0	\$0	50	Sil	SO	50	\$0	\$0			\$79,147	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	2049	\$4,260 \$4,456	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	SO	\$0	\$0	\$0	50			\$74,859	\$0	\$0	\$0	50	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	2051	\$4,432	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0		\$47,481 \$18,573	\$70,573	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2052	\$4,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0		\$62,004	\$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	2053	\$4,018	\$0	\$0	\$0	\$0	\$0	\$0	- \$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$57,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0

# Generation Capital Revenue Requirement Component [Contd.]

2021 CT 2022 CT 2023 CT 2024 CT 2025 CT Filler Fill

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(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(enon)	(8000)	(4000)										
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	The second second	-	THE RESERVE AND ADDRESS OF THE PARTY.	(\$000)	AND DESCRIPTION OF REAL PROPERTY.	THE RESIDENCE OF THE PERSON NAMED IN	10000	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	20	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	20	\$0	\$0	\$0	SO	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	50	\$0	\$0	\$0	\$0
30	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
20	30	\$0 \$0	20	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	50
40	30	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	50	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	SO.	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50
\$0	50	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	50
\$0	\$0	\$0	\$0	\$0	\$0 \$0	30	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	- 80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
SO	50	\$0	\$0	\$0	\$0	\$0	\$0 \$70,705	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30	30
50	SO	\$0	\$0	\$0	\$0			\$145,652	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	30
\$0	\$0	\$0	\$0	\$0	\$0			\$242,802		\$0 \$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	30
\$0	\$0	\$0	\$0	\$0	\$0					\$154,522	\$0 \$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	50	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0					\$257,588		\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	SO	50	\$0
\$0	\$0	\$0	\$0	\$0	\$0					\$248,086			\$0 \$0	\$0 \$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	50	\$0
\$0	\$0	\$0	\$0	\$0	\$0		\$97.610	\$208.856	\$111.701	\$238,933	\$137,036	\$136,620	#1ce pri	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,952	\$201,077	\$107.561	\$230,104	\$123.051	\$131.507	\$201,474	9260 971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,359	\$193,541	\$103.555	\$221,575	\$118 504	\$126.742	\$271,000	\$424,077	800 600	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	SO.	\$184,508	\$86,776	\$186,139	\$99.673	\$213,323	\$114-111	\$122.050	\$261,090	\$418.831	\$140 700	902.264	50	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	50
\$0	\$0	\$0	\$0	\$0	\$0	\$307,574	\$83,193	\$178,758	\$95,862	\$205,327	\$109.861	\$117.534	\$251,441	\$403.383	\$143,500	\$152.707	eans net	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	\$0	\$0	\$0	\$0	\$0	\$296,227	\$79,610	\$171,377	\$92,060	\$197,475	\$105,743	\$113.157	\$247 (21	\$388 477	\$138.405	\$133,767	\$475 202	\$07.972	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	20	\$285,299	\$76,028	\$163,997	\$88,259	\$189,644	\$101,700	\$108 916	\$233 104	\$374 077	\$172 777	\$142.646	9457 671	6162 155	#100 BOD	200	40	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SO	\$0	\$0	\$0	\$0	20	32/4./3/	\$72,447	\$156,618	384,459	\$181.814	\$97.667	\$104.751	\$224 367	\$360 145	\$178 422	\$127 270	\$440.707	\$157 121	21/0 019	2102.000	all all	-	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	50
50	\$0	\$0	\$0	\$0	- DU	94494,374	300,000	3149,240	300,008	3175,985	395.054	31(K) 597	\$215 786	\$346,646	\$173 650	E122 206	£423 400	6161 244	CLCL DAG	6177 000	#212 00a	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0
\$0	\$0	\$0	\$0	\$0	4PM	9224,119	303,283	2191,003	3/0.839	\$100,130	389,602	390.443	\$207 229	8333 30D	\$110.0112	\$127 250	\$400 764	\$145 Tec.	6155 077	#1// TOO	#255 552		\$0	\$0 \$0	\$0	\$0	\$0	\$0	50	\$0	\$0
20	20	\$0	\$0	\$0																					\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$189,053	342,969	393,067	350,637	\$111,384	\$61,391	\$67.382	\$147,357	\$240,876	\$87,237	\$94,526	\$306,527	\$110,199	\$118,613	\$127,433	\$273,352	\$146,374	\$156.636	\$502,728	\$179.247	\$191,002	\$205.024	\$120 527	6125 470	20	20
50	\$0	\$0	\$0	\$0	\$0	\$179,708	\$40,760	388,516	347,930	\$104,312	\$57,363	\$63,233	\$138,807	\$227,666	\$82,701	\$89,854	\$292,087	\$105,241	\$113,505	\$122,171	\$262,512	\$140,776	\$150,765	\$484,005	\$172,603	\$184.675	\$107.460	\$422.250	\$135,478 \$225,841	30	\$0
50	80	\$0	\$0	\$0	\$0	\$161,000	\$26,247	\$83,967	345,586	\$98,735	\$53,720	559,084	\$130,260	\$214,458	\$78,165	\$85,182	\$277,648	\$100,283	\$108,398	\$116,910	\$251,673	\$135,194	\$144,999	\$465,864	\$166,175	\$177.781	\$190,164	\$406.769	\$225,841 \$217,510	\$139,342	20
\$0	\$0	SO.	\$0	\$0	50	9151,020	\$24,120	\$79,418	\$45,243	\$93,907	350,848	355,332	\$121,713	\$201,251	\$73,630	\$80,510	\$263,212	\$95,326	\$103,292	\$111,650	\$240,836	\$129,612	\$139,249	\$448,048	\$159,947	\$171.160	\$183.115	\$301 727	\$217,510 \$209,485	£224.025	\$470,457
\$0	\$0	\$0	\$0	\$0	\$0	\$1.42.339	\$31,022	\$70,325	\$20.550	389,080	548,362	\$52,374	\$113,984	\$188,046	\$69,096	\$75,839	\$248,777	\$90,369	\$98,186	\$106,390	\$229,999	\$124,030	\$133,500	\$430,281	\$153,830	\$164.745	\$176,295	\$377.717	\$209,485 \$201,745	£715 77/1	\$461,515
			-	40	190	4142,238	431,932	370,323	928,228	364,233	343,876	549,813	\$107,890	\$176,106	564,563	\$71,169	\$234,344	\$85,413	\$93,080	\$101,131	\$219,164	\$118,450	\$127,751	\$412,515	\$147,730	\$158,445	\$169,687	\$363 168	\$201,745 \$194,267	\$207.707	\$444.406

### Confidential and Proprietory PPI. Materials Dougle operating and little without prior written approvary resource Flamming, ray 2005.

# Transmission Capital Revenue Requirement Component

		# of Units	CC 2017	CC 2018							2X1 J DF 2 CC 2020 C		3X1 H DF CC 2016 0	3X1 H DF CC 2018 0	3X1 H DF CC 2019 0	3X1 H DF CC 2021	3X1 H DF CC 2025 1	PPEI	Return PPE2 from IR	PPE3	Return PPE4 from IR 1	PTP2		Nuclear Uprate SL Units 1			2017 CT 0	<b>2018 CT</b> 0	2019 CT 0	2020 CT 0
		Total Impact on																												
-	THE PERSON NAMED IN	Portfolio (\$M)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	THE PERSON NAMED IN COLUMN	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)		(\$000)	(\$000)	(\$000)
	2011	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2012	\$0	\$0	\$0	50	50	\$0	\$0	30	\$0	\$0	50	50	\$0	\$0	\$0	\$0	50	\$0	\$0	SO SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2014	\$0	50	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
	2015	\$0	\$0	\$0	\$0	\$0	\$0	50	30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
	2016	\$0 \$0	\$0	\$0 \$0	50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2017	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	50	50	50	50	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0	\$0	\$0	50	\$0 \$0	\$0 \$0	\$0	50	\$0	\$0
	2019	\$0	\$0	\$0	\$0	\$0	\$0	SU	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0	\$0	\$0
	2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	:\$0	\$0	\$0
	2021	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$10,476	\$0 \$0	50	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
	2022	\$17	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$6 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$17,413	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$() \$()	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2023	\$16	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$16,061	\$0	\$0	50	\$0	\$0	\$0	50	50	SU	\$0	\$0	\$0	\$0	\$0
	2025	\$27	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,447	\$11,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
	2026	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	50	SO		\$19,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
	2027	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$18,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2028	\$32 \$31	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$18,077 \$17,386	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	2029	\$29	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0	\$0	\$0	\$0		\$16,734	\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
	2031	\$28	\$0	\$0	\$0	50	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$16,112	\$0	\$0	\$0	\$()	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2032	\$27	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,498	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
	2033	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$14,884	20	\$0	50	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2034	\$25 \$24	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$14,270 \$13,657	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0								
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	2037	\$22	SO	\$0	\$0	50	SO	30	\$0	\$0	\$0	30	\$0	\$0	\$0		\$12,429	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
	2038	\$21	\$0	\$0	50	\$0	SO.	30	\$0	\$0	\$0	\$0	\$0	\$0	50		\$11,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
	2039	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$11,203	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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	2041	\$18	\$0	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$0	50	\$7,868	\$10,011	50	\$0	80	\$0	\$0	50	\$0	\$0	50	\$0	\$0	50	\$0
	2043	\$17	\$0	50	\$0	\$0	50	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,612	\$9,722	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2044	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,356	\$9,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2045	\$16	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100	\$9,145	\$0	\$0	\$0	\$0	S()	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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	2049	\$14	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	80	\$0	\$0	\$0	\$0	\$6,076	\$7,991	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0
	2050	\$14	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,820	\$7,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2051	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,564	\$7,414	\$0	<b>S</b> 0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	80
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## Transmission Capital Revenue Requirement Componer [Contd.]

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2017	7,898		0	0	0	6,620	0	0	0	0	7,417	0	0	0	0	-11		15,107	4,241		0	0	0	0	807 827	8 827	0	0	0
2018 2019	8,096 8,324	8,096 S. 324	8.324	0	0	6,785	6,785 6,980	6.980	0	0	8,486 7,855	7,578 7,793	7,768	0	0	11,004	11,004	4,347 8,612	8,397 4,422		0	0	0	0	850	850	850	. 0	0
2020	9,460	9,460	9,460	9,460	0	7,709	7,709	7,709	7,709	0	10,566	8,915	7,987	0	0	4,621	4,621	4,528 4,977	7,354 5,552	23,876 2,335	0	0	0	0	851 875	851 875	851 875	851 875	0 875
2021 2022	8,811 11,674		8,811 11,674	8,811 11,674	8,811 11,674	7,391 9,167	7,391 9,167	7.391 9.167	7,391 9,167	7,391 9,167	8,293 8,528	8,252 11,101	9,138 8,459	8,161 8,392	0	6,404 9,247	6,404 3,998	8,315	5,690	20,527	0	0	0	0	900	900	900	900	900
2023	9,301	9,391	9,301	9,301	9,301	7,813	7,813	7,813	7,813	7,813	9,888	8,713 8,959	11,379 8,930	9,601 8,887	0	4,456 5,189	5,174 9,985	5,833 6,674	6,506 7,915	3,769 2,855	0	0	0	0	1,116 951	1,116 951	1,116 951	1,116 951	1,116
2024 2025	9,563 11,008	92563 1/1,008	9,563 11,008	9,563 11,008	9,563 11,008	8,037 8,955	8,037 8,955	8,037 8,955	8,037 8,955	8,037 8,955	9,017 16,440	10,389	9,183	11,955	9,008	5.319	4,584	6,129	6,199	3,568	0	0	0	0	978	978	978	978	978
2026 2027	10,109 17,924		10,109 17,924	10,109 17,924	10,109 17,924	8,503 13,308	8,503 13,308	8,503 13,308	8,503 13,308	8,503 13,308	9.535 10,878	9,474 17,272	10,649 9,711	9,383 9,648	9,263 10,597	5,892 5,588	5,138 4,815	7,802 6,439	6,282	3,648	0	0	0	0	1,006 1.034	1,006	1,006	1,006	1,006
2028	10,687	19:687	10,687	10,687	10,687	8,997	8.997	8,997	8,997	8,997	10,099	10,018	17,704	11,188	9,810	6,564	5,012	6,600	6,599	3,816	0	0	0	0	1,063	1,063	1,063	1,063	1,063
2029 2030	12,115		12,115	12,115	12,115 11,314	9,916 9,528	9,916 9,528	9,916 9,528	9,916 9,528	9,916 9,528	10,385 13,866	11,429 10,610	10,269 11,714	10,202 18,601	13,196 10,357	5,871	5.098 5.186	6,770	6,764 7,812	3,979 3,990	0	0	0	0	1,955 1,124	1,955	1,955 1,124	1,955 1,124	1,955
2031	11,633	13.0.35	11,633	11,633	11,633	9,801	9,881	9,801	9,801	9,801	10,966	10,911	10,875	10,788	10,650	6.174	5,321	8,008		5,720	0	0	0	0	1,156 1,189	1,156 1,189	1,156 1,189	1,156 1,189	1,156
2032 2033	15,309 12,281	15,309 12,281	15,309 12,281	15,309 12,281	15,309 12,281	12,085	12,085	12,085 10,362	12,085	12,085 10,362	12,675	14,568 11,521	11,183 14,932	12,307 11,426	12,349 11,261	6,322 6,567	5,448 6,187	100		4,173 4,269	0	0	0	0	1,189	1,222	1,222	1,222	1,222
2034	14,096	14,096	14,096	14,096	14,096	11,519	11,519	11,519	11,519	11,519	11,926	13,316	11,809 13,649	11,750 15,688	20,531 11,908			-	-	5,337	0	0	0	0	1,257 3,088	1,257 3,088	1,257 3,088	1,257 3,088	1,257
2035 2036	12,984 13,351		12,984	12,984 13,351	12,984 13,351	10,965 11,280	10,965	10,965	10,965	10,965 11,280	21,439 12,612	12,184 12,529	12,488	12,407	13,585					90.2	0	0	0	0	1,329	1,329	1,329	1,329	1,329
2037	23,367	23,367	23,367	23,367	23,367 14,115	17,442 11,936	17,442 11,936	17,442 11,936	17,442 11,936	17,442 11,936	14,343 13,358	22,524 13,251	12,843 23,087	14,340 13,121	12,612 12,969						0	0	0	0	1,367 1,405	1,367	1,367	1,367	1,367
2038 2039	14,115 15,956	14,115	14,115 15,956	14,115 15,956	15,956	13,125	13,125	13,125	13,125	13,125	17,717	15,069	13,582	13,493	17,316				1		0	0	0	0	1,445	1,445	1,445	1,445	1,445
2040 2041	14,944 19,547	14,944	14,944 19,547	14,944 19,547	14,944 19,547	12,641 15,505	12,641 15,505	12,641	12,641 15,505	12,641	14,107 16,254	14,034 18,613	15,446 14,385	24,256 14,270	13,695 15,829						0	0	0	0	1,486 1.826	1,486	1,486 1,826	1,486	1,486
2041	15,779	15,779	15,779	15,779	15,779	13,366	13,366	13,366	13,366	13,366	14,920	14,821	19,079	16,228	14,483						0	0	0	0	1,877	1,877	1,877	1,877	1,877
2043 2044	18,059 16,684	18,059 to 68.1	18,059	18,059	18,059 16,684	14,823	14,823	14,823 14,145	14,823	14,823	26,523 15,780	17,076 15,675	15,192 17,503	15,113 20,645	14,894 26,774						0	0	0	0	1,616 1,662	1,616 1,662	1,616 1,662	1,616 1,662	1,616 1,662
2045	28,900	28,900	28,900	28,900	28,900	21,665	21,665	21,665	21,665	21,665	17,901	27,865	16,067	15,961	15,751						0	0	0	0	1,709	1,709	1,709	1,709	1,709
2046	17,641 19,897	17,641	17,641	17,641	17,641 19,897	14,969	14,969	14,969 16,430	14,969 16,430	14,969 16,430	18.349 18.808	16,579 18,808	28,562 16,994	18,389 16,881	17,912 16,682						0	0	0	0	2,095 1,807	2,095 1,807	2,095 1,807	2,095 1,807	1,807
2048	20,395	20,395	20,395	20,395	20,395	16,841	16,841	16,841	16,841	16,841	19,278	19,278	19,278	30,008	22,126	-	-	1 × 1	-		0	0	0	0	1,852 1,899	1,852 1,899	1,852 1,899	1,852 1,899	1,852
2049	20,904 21,427	20,5004	20,904	20,904	20,904 21,427	17,262 17,694	17,262 17,694	17,262 17,694	17,262 17,694	17,262 17,694	19,760 20,254	19,760 20,254	19,760 20,254	17,854 20,254	17,618 20,298	10.					0	0	0	0	1,899	1,946	1,946	1,946	1,946
2051	21,963		21,963	21,963	21,963	18,136	18,136	18,136	18,136	18,136	20,760	20,760	20,760	20,760	18,633					al abi	0	0	0	0	1,995 2,045	1,995	1,995 2,045	1,995 2,045	1,995
2052 2053	22,512 23,075		22,512 23,075	22,512 23,075	22,512 23,075	18,590 19,054	18,590 19,054	18,590 19,054	18,590 19,054	18,590 19,054	21,279	21,279 21,811	21,279 21,811	21,279 21,811	33,123 19,707						0	0	0	0	2,096	2,096	2,096	2,096	2,096
2054	23,651	25,651	23,651	23,651 24,243	23,651 24,243	19,531 20,019	19,531	19,531 20,019	19,531 20,019	19,531 20,019	22,356 22,915	22,356 22,915	22,356 22,915	22,356 22,915	22,356 22,915			4		100	0	0	0	0	2,148 2,202	2,148 2,202	2,148 2,202	2,148 2,202	2,148
2055 2056	24,243 24,849	24,243	24,243 24,849	24,243	24,243	20,019	20,019 20,519	20,019	20,519	20,519	23,488	23,488	23,488	23,488	23,488						ő	0	0	0	2,257	2,257	2,257	2,257	2,25
2057	25,470	25,470	25,470	25,470 26,107	25,470 26,107	21,032 21,558	21,032 21,558	21,032 21,558	21,032 21,558	21,032 21,558	24,075 24,677	24,075 24,677	24,075 24,677	24,075 24,677	24,075 24,677						0	0	0	0	2,313 2,371	2,313	2,313 2,371	2,313	2,313
2058 2059	26,107 26,759	26,759	26,107 26,759	26,759	26,759	22,097	22,097	22,097	22,097	22,097	25,294	25,294	25,294	25,294	25,294					-	o o	0	0	0	2,430	2,430	2,430	2,430	2,430
2060	27,428	27,426	27,428	27,428	27,428	22,650	22,650	22,650	22,650	22,650	25,927	25,927	25,927	25,927	25,927	9100			TINE S		0	0	0	0	2,491	2,491	2,491	2,491	2,49

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Fixed O&M Costs (By Generator)

[Contd.]

396	396	2024 CT 396	396	596	1191	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596
2022	2023	2024	2025	2024	2035	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
				Using prora 3x1 H CC c			нсс																							
Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual	Annual	Annual	Annual	Annual							
Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	FOM Costs	FOM Costs	FOM Costs
0	(\$000) 0	(\$000)	0	(\$000)	(\$000)	0	(\$000)	(\$000) 0	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000) 0	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(S000)	(\$000)
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	.0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	Ö	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,116 951	1,116 951	951	0	0 4,394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
978	978	978	978	4,518	0	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,006	1,006	1,006 1,034	1,006	5,169 4,785	0	4,617 4,747	0 4.732	0	0	0	0	0	0	0	0	0	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0
1,034	1,054	1,063	1,054	6,437	0	5,431	4,732	4,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,955	1,955	1,955	1,955	5,052	0	5,027	5,567	4,988	4,972	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,124	1,124	1,124	1,124	5,195 6,024	0	6,763 5,308	5,153 6,932	5,706 5,282	5,112	5,096	0 5,223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,189	1,189	1,189	1,189	5,493	0	5,458	5,440	7,105	5,414	5,995	5,371	5,354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,222	1,222	1,222	1,222	10,015	0	6,329 5,771	5,594 6,487	5,576 5,734	7,283 5,716	5,549 7,465	6,145 5,688	5,505	5,488	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,257 3,088	1,257 3,088	3,088	3,088	5,809 6,627	5,766	10,522	5,916	6,649	5,878	5,859	7,651	6,298 5,830	5,643 6,456	5,625 5,784	5,766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,329	1,329	1,329	1,329	6,152	5,929	6,103	10,785	6,064	6,816	6,025	6,005	7,843	5,976	6,617	5,929	5,910	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,367	1,367 1,405	1,367 1,405	1,367	6,327 8,447	6,783	6,962	6,256 7,136	11,055 6,412	6,215 11,331	6,986	6,175 7,161	6,155	8,039 6,309	6,125 8,240	6,783 6,279	6,077 6,952	6,057	6,209	0	0	0	0	0	0	0	0	0	0	0	0
1,445	1,445	1,445	1,445	6,680	8,446	6,647	6,625	7,315	6,572	11,615	6,530	7,340	6,488	6,467	8,446	6,436	7,126	6,384	6,364	0	0	0	0	0	0	0	0	0	0	0
1,486 1,826	1,486 1,826	1,486	1,486	7,721 7,065	6,629	8,875 7,019	6,813 9,096	6,791	7,498 6,961	6,737 7,685	11,905 6,905	6,693 12,203	7,523 6,860	6,650 7,711	6,629	8,657 6,794	6,596 8,873	7,304 6,761	6,544 7,487	6,523 6,708	0	0	0	0	0	0	0	0	0	0
1,877	1,820	1,877	1,877	7,265	7,904	8,112	7,194	9,324	7,158	7,135	7,877	7,078	12,508	7,032	7,904	6,987	6,964	9,095	6,930	7,674	6,686	6,853	0	0	0	0	0	0	0	0
1,616	1,616	1,616	1,616	13,061	7,208	7,422	8,315	7,374	9,557	7,337	7,313	8,074	7,255	12,820	7,208	8,102	7,161	7,138	9,323	7,104	7,866	7,047	7,025	0	0	0	- 0	0	0	0
1,662	1,662 1,709	1,662	1,662	7,683 8,738	13,141 7,622	7,633 13,722	7,608 7,824	8,523 7,798	7,558 8,736	9,796 7,747	7,520	7,496 7,708	8,276 7,683	7,436 8,483	13,141 7,622	7,388 13,470	8,304 7,573	7,340 8,512	7,317 7,524	9,556 7,500	7,281 9,795	8,063 7,463	7,223 8,264	7,200 7,404	7,380	0	0	0	0	0
2,095	2,095	2,095	2,095	8,138	8,695	8,072	14,065	8,019	7,993	8,954	7,941	10,292	7,901	7,875	8,695	7,812	13,806	7,762	8,724	7,712	7,687	10,039	7,650	8,471	7,589	7,565	0	ő	0	0
1,807 1,852	1,807 1,852	1,807	1,807 1,852	10,793 8,594	8,072 8,301	9,180 8,550	8,274 9,410	14,417 8,481	8,220 14,777	8,193 8,425	9,178 8,398	8,139 9,408	10,549 8,343	8,099 10,813	8,072 8,301	8,912 8,274	8,008 9,135	14,151 8,208	7,956 14,505	8,943 8,155	7,905 9,166	7,879 8,102	10,290 8,076	7,841 10,548	8,682 8,037	7,779 8,899	7,754 7,973	0	0	0
1,899	1,899	1,899	1,899	9,902	11,083	11,339	8,763	9,645	8,693	15,146	8,636	8,608	9,643	8,551	11,083	8,509	8,481	9,364	8,413	14,868	8,359	9,395	8,305	8,278	10,811	8,899	9,122	7,948 8,173	0 8,147	0
1,946	1,946	1,946	1,946	9,089	8,765	9,029	11,623	8,983	9,886	8,910	15,525	8,852	8,823	9,884	8,765	11,360	8,721	8,693	9,598	8,623	15,240	8,568	9,630	8,513	8,485	11,082	8,444	9,350	8,377	8,350
1,995 2,045	1,995 2.045	1,995 2,045	1,995	16,158 9,613	10,131 9,269	10,403 9,549	9,255 10,663	11,913 9,486	9,207 12,211	10,133 9,437	9,133 10,386	15,913 9,361	9,073	9,043 9,300	10,131 9,269	8,984 10,384	9,209	8,939 11,935	8,910 9,163	9,838	8,839 10,084	15,621 9,060	8,782 16,011	9,871	8,725 10,118	8,697 8,944	11,359 8,915	8,655 11,643	9,584 8,871	8,586 9,823
2,096	2,096	2,096	2,096	10,906	9,532	16,976	9,788	10,930	9,723	12,516	9,673	10,646	9,595	16,719	9,532	9,501	10,644	9,439	12,234	9,392	9,361	10,336	9,287	16,411	9,227	10,371	9,167	9,138	11,934	9,093
2,148	2,148	2,148 2,202	2,148	11,178 11,458	17,137 10,081	10,100	17,400 10,353	10,033 17,835	11,203 10,284	9,966 11,483	12,829	9,915 13,150	10,912	9,835 11,185	17,137	9,771 17,565	9,739	10,910 9,982	9,675 11,183	12,540 9,917	9,627 12,853	9,595 9,867	10,594 9,835	9,519 10,859	16,822 9,757	9,457 17,242	10,630 9,694	9,396 10,896	9,366 9,631	12,232
2,257	2,257	2,257	2,257	11,744	11,465	11,744	11,744	10,611	18,281	10,541	11,770	10,471	13,479	10,417	11,465	10,333	18,004	10,265	10,232	11,462	10,165	13,174	10,114	10,839	11,130	10,001	17,673	9,936	11,168	9,600 9,872
2,313	2,313	2,313	2,313	12,038	10,677	12,038	12,038	12,038	10,877	18,738	10,804	12,064	10,733	13,816	10,677	11,751	10,592	18,454	10,522	10,488	11,749	10,419	13,504	10,367	10,333	11,409	10,251	18,115	10,184	11,447
2,371	2,371 2,430	2,371 2,430	2,371 2,430	12,339 12,647	14,161	12,339 12,647	12,339 12,647	12,339	12,339 12,647	11,149 12,647	19,206 11,427	11,074 19,687	12,366 11,351	11,001	14,161 11,276	10,944 14,515	12,045 11,218	10,856 12,346	18,916 11,128	10,785 19,389	10,750 11,055	12,043 11,018	10,680 12,344	13,841	10,626	10,591	11,694	10,507	18,568	10,439 19,032
2,491	2,491	2.491	2,491	12,963	12,992	12,963	12,963	12,963	12,963	12,963	12,963	11,713	20,179	11,635	12,992	11,558	14,878	11,498	12,655	11,406	19.873	11,331	11,294	12,652	11,220	14,542	11,164	11,128	12,286	11,039

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### Fixed O&M Cost Component

		CC 2017		CC 2019		CC 2021				2X1 J DF 2X CC 2020 CC			3X1 H DF CC 2018 0	3X1 H DF CC 2019 0	3X1 H DF CC 2021 1	3X1 H DF CC 2025	Return PPE1 from IR i	Return PPE2 from IR	PPE3	Return PPE4 from IR i	PTP2		Nuclear Uprate SL Units		Nuclear 2023	2017 CT	2018 CT 0	2019 CT 0	2020 CT 0	2021 CT 0
Year	Total Impact on Portfolio (\$M)	(000 <b>\$</b> )			(000 \$)	(000 \$)	(000 \$)	(000 \$)		The second second	about the same of the same of	(000 \$)	(000 S)		(000 \$)	(000 \$)	(000 \$)	(000 %)	(000.\$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)		(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)
2011 2012	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2013	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	so
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	50		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015 2016	\$15	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	Street, Street, Square,	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,738	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
2017	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.	\$15,107	\$4,241	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2018	\$13	50	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,347	\$8,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 2020	\$35 \$45	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$11,004	\$11,004	\$8,612 \$4,528	\$4,422 \$7,354	\$0 \$23,876	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2021	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,161	\$0	\$6,404	\$6,404	\$4,977	\$5,552	\$2,335	\$0	\$0	SO	50	\$0	\$0	\$0	\$0	\$0
2022	\$56	\$0	\$0 \$0	\$0 \$0	\$0	\$0.	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0	\$0	\$8,392	\$0	\$9,247	\$3,998	\$8,315	\$5,690	\$20,527	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2023 2024	\$35 \$42	\$0 \$0	\$0	50	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0 \$0		50	\$0 \$0	\$0 \$0	\$0 \$0	\$9,601 \$8,887	\$0 \$0	\$4,456 \$5,189	\$5,174 \$9,985	\$5,833 \$6,674	\$6,506 \$7,915	\$3,769 \$2,855	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2025	\$47	\$0	\$0	\$0	\$0	50	50	\$0	\$0		50	\$0	\$0	\$0	\$11,955	\$9,008		\$4,584	\$6,129	\$6,199	\$3,568	\$0	\$0	SO	Sa	\$0	\$0	\$0	\$0	\$0
2026	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		50	\$0	\$0	\$0	\$9,383	\$9,263		\$5,138	\$7,802	\$6,282	\$3,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50
2027 2028	\$65 \$70	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,648 \$11,188	\$10,597 \$9,810	\$5,588	\$4,815 \$5,012	\$6,439 \$6,600	\$6,439 \$6,599	\$7,443 \$3,816	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2029	\$83	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0		\$0	\$0	\$0	\$0		\$13,196	\$5.871	\$5,098	\$6,770	\$6,764	\$3,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$10,357	\$6,018	\$5,186	\$6,933	\$7,812	\$3,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2031 2032	\$93 \$97	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$10,650 \$12,349	\$6,174 \$6,322	\$5,321 \$5,448	\$8,008 \$0	\$0 \$0	\$5,720 \$4,173	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2032	\$117	\$0	\$0	\$0	\$0	\$0	\$0	SU	\$0		\$0	\$0	\$0	\$0	\$11,426		\$6,567	\$6,187	\$0	\$0	\$4,269	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2034	\$122	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$11,750	\$20,531	\$0	\$0	\$0	\$0	\$5,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2035 2036	\$130 \$155	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$11,908 \$13,585	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
2037	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		SO SO	\$0	\$0	\$0		\$12,612	\$0	S0	\$0 \$0	50	\$0 \$0	50 50	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	50
2038	\$175	\$0	\$0	SO	\$0	\$0	\$0	30	\$0		\$0	\$0	\$0	\$0		\$12,969	\$0	\$0	80	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2039	\$186	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$17,316	\$0	\$0	\$0	\$0	\$0	20	\$0	50	\$0	\$0	\$0	\$0	\$0	50
2040 2041	\$216 \$221	\$0	\$0	\$0	\$0	\$0	\$0	50	S0		SO.	\$0 \$0	\$0	\$0 \$0		\$13,695 \$15,829	\$0 \$0	\$0 \$0	S0	\$0 \$0	\$0 \$0	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2042	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$14,483	\$0	SO.	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2043	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$14,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2044 2045	\$293 \$302	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$8 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$26,774 \$15,751	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2046	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0		\$0	\$0	\$0	\$0		\$17,912	\$0	\$0	\$0	\$0	\$0	50	SO	50	50	\$0	\$0	\$0	\$0	\$0
2047	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$16,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2048 2049	\$371 \$378	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,008 \$17,854	\$22,126 \$17,618	\$0 \$0	\$0 \$0	\$0 \$0	02 02	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
2050	\$408	SO	\$0	SO	\$0	\$0	\$0	\$0	S0		\$0	\$0	\$0	\$0	\$20,254	\$20,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2051	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		SO	\$0	\$0	\$0		\$18,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2052 2053	\$467 \$437	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	A STATE OF THE PARTY OF THE PAR	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$33,123 \$19,707	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2054	\$478	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0		\$0	\$0	\$0	\$0	\$22,356	\$22,356	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0 \$0	\$0
2055	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$22,915	\$22,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2056 2057	\$500 \$501	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$23,488 \$24,075	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2057	\$512	\$0	\$0	\$0	\$0	\$0	\$0	30	<b>5</b> 0		\$0 \$0	\$0	\$0	\$0		\$24,075	-\$0	\$0	\$0	50	\$0 \$0	\$0	\$0	\$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2059	\$554	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	<b>S</b> 0	\$0	\$0	\$0	\$25,294	\$25,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO
2060	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,927	\$25,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Conflicting of and Proprieties, ED Majorial - Do not reported from all and lower without some confliction and a confliction of the confliction of

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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	- \$0	\$0	\$0	SO.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0 \$0	\$0 \$0	50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0 \$0	\$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	20	\$0	\$0	\$0	SO SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$4,617	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$4,747	\$9,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$5,431	\$9,732	\$4,850	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$11,134 \$10,306	\$4,988 \$5,706	\$9,943 \$10,224	\$0 \$5.096	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SO	\$0	\$0	\$0	50	\$0		\$13,864	\$5,282	\$11,697	\$5,240	\$5,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0	\$0	\$0	\$0	\$0	\$0		\$10,881	\$7,105	\$10,828	\$5,995	\$5,371	\$10,708	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0		\$11,189	\$5,576	\$14,566	\$5,549	\$6,145	\$11,011	\$16,463	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0		\$12,974		\$11,432	\$7,465	\$5,688	\$12,597	\$16,929	\$5,625	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	SO SO	\$0	\$0	\$0	\$5,766				\$11,755	\$5,859		\$11,661	\$19,368	\$5,784	\$5,766	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,929 \$6,783			\$6,064	\$13,631 \$12,430	\$6,025 \$6,986		\$15,685	\$24,116	\$6,617	\$5,929 \$6,783	\$17,729 \$18,231	\$0 \$6,057	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
50	\$0	\$0	\$0	SO	\$6,279		\$14,273	\$6,412	\$22,663	\$6,371			\$18,928	\$8,240	\$6,279	\$20.857	\$6.229	\$6,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
\$0	\$0	\$0	\$0	\$0	\$8,446		\$13,250	\$7,315	\$13,145				\$19,463	\$6,467	\$8,446	\$19,307	\$7,126	\$6,384	\$6,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO SO	50	\$0
\$0	\$0	\$0	\$0	\$0	\$6,629	\$8,875	\$13,626	\$6,791	\$14,995	\$6,737	\$11,905	\$13,386	\$22,569	\$6,650	\$6,629	\$25,971	\$6,596	\$7,304	\$6,544	\$13,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$6,816		\$18,193		\$13,921				\$20,581		\$6,816		\$8,873	\$6,761	\$7,487	\$13,415	\$6,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$7,904		\$14,388		\$14,316						\$7,904	\$20,960		\$9,095		\$15,348	\$6,875	\$6,853	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0
\$0	\$0	\$0 \$0	\$0	\$0	\$7,208 \$13,141		\$16,630 \$15,216	\$7,374 \$8,523	\$19,114 \$15,116				\$21,764 \$24,828		\$13,141	\$24,305 \$22,164	\$7,161	\$7,138 \$7,340		\$14,207 \$19,111	\$7,866 \$7,281	\$7,047 \$8,063	\$21,074 \$21,670	\$0 \$7,200	\$0 \$0	\$0	\$0 \$0	\$0	50	\$0
\$0	\$0	\$0	\$0	\$0	\$7,622		\$15,648			\$7,747					\$7,622	\$40,409		\$8,512		\$14,999	\$9,795	\$7,463	\$24,792	\$7,404	\$7,380	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
\$0	\$0	\$0	50	\$0	\$8,695		\$28,130		\$15,986	\$8,954				\$7,875		\$23,437		\$7,762		\$15,424	\$7.687	\$10,039		\$8,471	\$7,589	\$7,565	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$8,072			\$14,417	\$16,440	\$8,193					\$8,072	\$26,737		\$14,151		\$17,885	\$7,905		\$30,871	\$7,841	\$8,682	\$7,779	\$15,508	\$0	50	\$0
\$0	\$0	\$0	\$0	\$0	\$8,301		\$18,819	\$8,481	\$29,554	\$8,425			\$25,028			\$24,822		\$8,208		\$16,310	\$9,166		\$24,229	\$10,548	\$8,037	\$8,899	\$15,947		\$0	\$0
\$0	\$0 \$0	\$0	\$0	\$0	\$11,083	\$11,339		\$9,645	\$17,386				\$28,929			\$25,526		\$9,364		\$29,736	\$8,359		\$24,915		\$10,811	\$8,238	\$18,244	\$8,173	\$8,147	\$0
\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,765 \$10,131		\$23,246		\$19,772 \$18,414				\$26,468			\$34,081 \$26,953		\$8,693 \$8,939		\$17,247 \$19,675	\$15,240		\$28,891	\$8,513	\$8,485	\$11,082	\$16,888	\$9,350	\$8,377	\$16,701
\$0	\$0	\$0	\$0	\$0	\$9,269								\$48,933		\$9,269			\$11,935				\$9,060	\$26,346	\$9,871 \$9,002	\$8,725 \$10,118	\$8,697 \$8,944	\$22,717 \$17,830		\$9,584	\$17,173
\$0	\$0	\$0	\$0	\$0	\$9,532				\$19,447											\$18,784			\$27,860				\$18,334		\$8,871 \$11,934	\$19,647 \$18,186
\$0	\$0	\$0	\$0	\$0					\$22,406											\$25,079	\$9,627			\$9,519		\$9,457	\$21,260		\$9,366	\$24,464
\$0	\$0	\$0	\$0	\$0	\$10,081				\$20,567								\$10,015						\$29,506				\$19,387	\$10,896	\$9,631	\$19,200
\$0	\$0	\$0	\$0	\$0																\$22,925							\$35,346			\$19,744
\$0	\$0 \$0	\$0	\$0	\$0																\$20,975										\$22,895
50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,276	\$12,539	\$25,204	\$12,339	\$25,204	\$17,149	\$11,427	\$30,372	\$34,054	\$12,675	\$11,076	\$43.546	\$11,045	\$10,856	\$18,916	\$21,570	\$10,750	\$12,043	\$32,039	\$13,841	\$10,626	\$10,591	\$23,388	\$10,507 \$11,986	\$18,568	\$20,878
50	\$0	SO	\$0	\$0	\$12,992	\$12,963	\$25,927	\$12,963	\$25,927	\$12,963	\$12,963	\$23,426	\$60.536	\$11,635	\$12,997	\$34.674	\$14.878	\$11,346	\$17,128	\$22.812	\$19.873	\$11,018	\$33,882	\$12,652	\$11,187	\$14,542	521,712	\$11,986	\$10,770	\$38,064
	100									7					/ 1/			2441.00	James	- Janes State Communication of the Communication of	21,1013	THE SHOP A	J. Sangarda	- Chancel	J. Time U	417,572		911,140	w16,600	444,070

2022 CT 2023 CT 2023 CT 2024 C 20.5 CT Filler Fille

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Capital Repl. Esc 0,025

Capacity (MW)	CC 2017	3X1 J DF CC 2018 1347			3X1 J DF CC 2021 1347		2X1 J DF CC 2018 894			2X1 J DF CC 2021 894				3X1 H DF CC 2021 1191	3X1 H DF CC 2025 1191	Return PPE1 from IR 213	Return PPE2 from IR 213	Return PPE3 from IR 387	Return PPE4 from IR 392	Return PTP2 from IR 392	Nuclear Uprate TP Units 208	Nuclear Uprate SL Units 206	Nuclear 2022 1100	Nuclear 2023 1100	2017 CT 396	2018 CT 396	2019 CT 396	2020 CT 396	2021 C 396
In-service year (COD)	2017	2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2018	2019	2021	2025	2019	2019	2017	2016	2020	2012	2012	2022	2023	2017	2018	2019	2020	2021
		C Matrix fil																											
		II- IAM-4th						es Givenou	d GO als																				
	Received or	November !	, 2010																										
	Values esca Annual	lated assumi Annual	ng 5-year cy Annual	Annual	048 - 2060 Annual	Assual	Annual	Annual	Annual	Agrand	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Arewal	Annual	Amual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual
	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM
	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Custs	Costs	Costs	Costs	Costs	Costs (\$000)	Costs	Costs (\$000)	Costs	(\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	(\$000)	Costs (\$000)	(\$000)	(\$000)	(\$000)
Year	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(S000)	(S000)	(\$000)	(\$000)	(\$000)	(0002)	(\$000)	(\$000)	(\$000)	(\$000)	(SIRRI)	(2000)	(50,01)	(SOOR))	(SAMA)	(3000)	(2000)	(3000)	(5000)	0	0	0	0	0
2011 2012	0	0	0	0	0	0		0	0	0	0	0	0	0	0						0	0	0	0	0	0.	0	0	0
2013	0		0	0	0	0	1	- 0	0	0	0	0	0	0	0			100	*	- 1	0	0	0	0	0	0	0	0	0
2014	0	0.0	0	0	0	0	0	0	0	6	0	0	0	0	0						0	0	0	0	0	0	0	0	0
2015 2016	0		0	0	0	0	A SE PROPE	0	0	0		0	0	0	0						0	0	0	. 0	0	0	0	0	0
2016	0		0	0	0	0		0	0	0	12,992	0	0	0	0	100					0	0	0	0	0	0	0	0	0
2018	11,219	0	0	0	0	9,867	0	0	0	0	2,134	0	0	0	0						0	0	0	0	0	0	0	0	0
2019	13,143	11,499	0	0	0	3,359	10.113	0	0	0	54,752	13,650	0	0	0						0	0	0	0	0	0	0	0	0
2020 2021	74,281 11,517	15,472	11,787	12,081	0	40,477 16,293	3,443	10,366 3,529	10,625	0	18,034 5,889	2,242 57,524	13,991	0	0						0	0	0	0	0	0	0	0	0
2022	23,389	PL 805	78,042	14,154	12,383	10,122	16,700	42,527	3,617	10,891	34,682	18,947	58,962	14,699	0						0	0	0	0	23,896	0	0	0	0
2023	49,184	25,975	12,100	79,993	14,507	30,295	10,375	17,118	43,590	3,708	20,219	6,103	19,420	2,414	0		1			-	0	0	0	0	7,335	24,493	0	0	0
2024	15,703	Smath	24,573	12,402	81,993	6,579	31,053	10,634	17,546	44,680	2,650	36,438	6,255	61,947	0					5.1	0	0	0	0	0	7,518	25,105 7,706	25,733	0
2025 2026	4,578	16,096	51,673 16,498	25,187 52,965	12,712 25,817	2,999 95,189	6,744 3,074	31,829 6,912	10,900 32,625	17,984	37,179 27,976	21,243	37,349 21,774	20,404 6,572	16,225						0	0	0	0	0	0	0	7,899	26,376
2027	23,806	503.351	4,810	16,911	54,289	14,980	27,568	3,151	7,085	33,440	2,541	39,061	2,854	39,240	2,665						0	0	0	0	0	0	0	0	8,096
2028	10,550	24,402	105,914	4,930	17,334	5,093	15,354	100,008	3,230	7,262	53,447	29,392	40,038	22,876	68,378		-				0	0	0	0	19,616	0	0	0	0
2029	98,397	10,814	25,012	108,562	5,053	52,774	5,220	15,738	102,508	3,310	12,792	2,669 56,152	30,127 2,736	2,998 42,065	22,522 7,254						0	0	0	0	10,012	20,106 10,262	0 20,609	0	0
2030 2031	28,243 26,796	283949	11,084	25,637 11,361	111,276 26,278	18,081 18,532	54,093 18,533	5,351 55,446	16,132 5,484	105,070	7,018 6,741	13,439	57,556	31,652	43,314						0	0	. 0	0	0	0	10,519	21,124	0
2032	13,874	27,465	29,673	105,962	11,645	15,761	18,996	18,997	56,832	5.621	75,525	7,374	13,775	2,874	25,251						0	0	0	0	0	0	0	10,782	21,652
2033	21,307	14,221	28,152	30,415	108,611	12,527	16,155	19,470	19,471	58,253	3,445	7,082	7,558	60,470	3,309			•			0	0	0	0	0 701	0	0	0	11,051
2034	32,829	21,830	14,576 22,385	28,856 14,941	31,175 29,577	6,665 89,224	12,840 6,831	16,559 13,161	19,957	19,958	22,734 3,218	79,348 3,619	7,259 81,332	14,472 7,941	46,431 34,938	7					0	0	0	0	20,701 10,100	21,219	0	0	0
2035 2036	71,477 158.278	27,200	34,491	22,945	15.314	98,566	91,455	7,002	13,490	17,397	111,294	23,885	3,710	7,627	3,173						0	0	0	0	0	10,352	21,749	0	0
2037	21,516	162,235	75,095	35,353	23,518	24,724	101,030	93,741	7,177	13,827	11,498	3,381	24,482	85,449	66,748					-	0	0	0	0	0	0	10,611	22,293	0
2038	86,024	22,054	166,291	76,973	36,237	67,404	25,342	103,556	96,085	7,356	8,891	116,928	3,465	3,898	15,975		100				0	0	0	0	0	0	0	10,876	22,851 11,148
2039 2040	79,563 27,590	38,175	22,605 90,379	170,448 23,170	78,897 174,709	20,236 38,557	69,089 20,742	25,976 70,816	106,145 26,625	98,487 108,799	4,555 337	12,080 9,341	119,851 12,382	25,721 3,641	8,765 8,419						0	0	0	0	18,124	0	0	0	0
2040	32,294	28-230	83,590	92,639	23,750	39,544	39,521	21,261	72,587	27,291	60,618	4.785	9,575	125,919	94,320					2	0	0	0	0	3,268	18,577	0	0	0
2042	132,661	33,1m2	28,987	85,680	94,955	32,833	40,533	40,509	21,792	74,402	22,736	355	4,905	13,009	4,302	-	- 1			- 1	0	0	0	0	0	3,350	19,041	0	0
2043	63,248	135,977	33,929	29,712	87,822	10,857	33,653	41,546	41,521	22,337	14,462	63,687	363	10,059	28,391		•				0	0	0	0	0	0	3,434	19,517 3,520	20,005
2044 2045	76,831 108,480	64,829	139,377 66,450	34,777 142,861	30,454 35,647	84,094 67,051	11,128 86,196	34,495 11,407	42,585 35,357	42,559 43,649	3,858 42,327	23,887 15,194	65,279 24,484	5.153 382	4,019 138,991						0	0	0	0	20,642	0	0	0	3.608
2045	8.592	111.192	80,721	68,111	146,433	13,059	68,727	88,351	11,692	36,241	43	4,053	15,574	68,584	14,360						0	0	0	0	11,910	21,158	0	0	0
2047	135,977	N,897	113,972	82,739	69,814	33,653	13,386	70,446	90,560	11,984	62,133	44,470	4,154	25,723	11,103						0	0	0	0	0	12,208	21,687	0	0
2048	64,829	139,377	9,027	116,821	84,807	11,128	34,495	13,721	72,207	92,824	23,304	46	45,582	16,363	5,688 421						0	0	0	0	0	0	12,513	22,229 12,826	0 22,785
2049 2050	78,752 111,192	66,450	142,861 68,111	9,253 146,433	119,742 9,484	86,196 68,727	11,407 88,351	35,357 11,692	14,064 36,241	74,012 14,415	14,824 3,954	65,279 24,484	47 66,911	4,364 47,890	75,704						0	0	0	0	21.158	0	0	0	13,147
2051	8,807	145,552	82,739	69,814	150,093	13,386	70,446	90,560	11,984	37,147	43,386	15,574	25,096	49	28,394				-		0	0	0	0	12,208	21,687	0	0	0
2052	139,377	9;027	116,821	84,807	71,559	34,495	13,721	72,207	92,824	12,284	44	4,154	15,964	70,298	18,061						0	0	0	0	0	12,513	22,229	0	0
2053	66,450	142,861	9,253	119,742	86,927	11,407	35,357	14,064	74,012	95.145	63,687	45,582	4,258 46,722	26,367 16,772	4,818 52,861						0	0	0	0	0	0	12,826	22,785 13,147	23,354
2054 2055	80,721 113,972	68,141	146,433 69,814	9,484	122,735 9,721	88,351 70,446	11,692 90,568	36,241 11,984	14,415 37,147	75,862 14,776	23,887 15,194	47 66,911	46,722	4.474	54						0	0	0	0	21,687	0	0	0	13,475
2056	9,027	116,821	84,807	71,559	153,846	13,721	72,207	92,824	12,284	38,076	4,053	25,096	68,584	49,087	77,596	STATE OF	2				0	0	0	0	12,513	22,229	0	0	0
2057	142,861	9,253	119,742	86,927	73,348	35,357	14,064	74,012	95,145	12,591	44,470	15,964	25,723	50	29,104			- 0.00			0	0	0	0	0	12,826	22,785	0	0
2058	68,111	146,333	9,484	122,735	89,101	11,692	36,241	14,415	75,862	97,523	46	4,258	16,363 4,364	72,056 27,026	18,513 4,938						0	0	0	0	0	0	13,147	23,354 13,475	23,938
2059 2060	82,739	69,814	150,093 71,559	9,721 153,846	125,804 9,964	90,560	92.824	37,147 12,284	14,776 38,076	77,759 15,145	65,279 24,484	46,722 48	47,890	17.191	54,183	PARKETS.					0	0	0	0	0	0	0	0	13,812

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396	2023 CT 396	396	396	596	1191	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596 596	596	596 596	596	596	2046 Filler 596	596	2048 Fille	r 2049 Fille	r 2050 Fil
2022	2023	2024	2025	2024	2035	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2017	2010	2010	2050
				Using prora 3x1 H CC c		costs of 3x1	нсс											2000		2000	2011	2042	2043	2044	2043	2040	2047	2048	2049	2050
innual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annial	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annua									
Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM
(000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	(\$000)	Costs (\$000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	- 0	0	0	0	0	0	0	0
0	0	0	0	7,915	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7,036	0	0	0	33,355	0	8,315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
,298	27,712 8.506	28.404	0	10,986	0	1,366 35,044	8,523 1,400	0 8,736	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	- 0
0	0	8,719	29,114	21,129	0	11,542	35,920	1,435	8,955	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8,937	12,318	0	3,718	11,831	36,818	1,471	9,179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	o o	0	0	0	0
2,193	0	0	0	1,614	0	22,198 12,941	3,811 22,753	12,127 3,906	37,738 12,430	1,507 38.682	9,408 1,545	9,643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
.327	22,748	0	0	17,043	0	1,696	13,265	23,322	4,004	12,741	39,649	1,584	9,884	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	11,611	23,317	0	1,548	0	23,796	1,738	13,596	23,905	4.104	13,059	40,640	1,623	10,132	0	0	0	0	- 0	0	0	0	0	0	0	0	0	0	0	0
0	0	11,901	23,900 12,198	32,560 7,793	10,385	17,906 1,626	24,391 18,353	1,782 25,001	13,936 1,826	24,503 14,285	4,206 25,115	13,386	41,656 13,720	1,664 42,698	10,385	10,644	0	0	0	0	0	0	0	0	0	. 0	0	0	0	0
0	0	0	0	4,276	43,765	34,208	1,667	18,812	25,626	1,872	14,642	25,743	4,419	14,063	43,765	1,748	10,911	0	0	0	0	0	0	0	0	0	0	0	0	0
3,422	0	0	0	4,107	14,415	8,187	35,063	1,708	19,282	26,266	1,919	15,008	26,387	4,530	14,415	44,859	1,792	11,183	0	0	0	0	0	0	0	0	0	0	0	0
,427	24,007 11,712	24,608	0	46,010 2,099	4,643 27,723	4,492 4,315	8,392 4,604	35,940 8,602	1,751 36,838	19,764	26,923 20,259	1,967 27,596	15,383 2,016	27,046 15,768	4,643 27,723	14,775 4,759	45,981 15,145	1,837 47,130	11,463	0	0	0	0	0	0	0	0	0	0	0
0	0	12,005	25,223	13.849	16,162	48,339	4,422	4,719	8,817	37,759	1,840	20,765	28,286	2,066	16.162	28,416	4,878	15,523	48.308	11,749	12,043	0	0	0	0	0	0	0	0	0
0	0	0	12,305	1,960	2,118	2,205	49,548	4,533	4,837	9,037	38,703	1,886	21,284	28,993	2,118	16,566	29,126	5,000	15,911	49,516	1,978	12,344	0	0	0	0	0	0	0	0
0	0	0	0	67,800 7.005	29,718	14,551 2,059	2,260 14,914	50,786 2,316	4,646 52,056	4,958 4,762	9,263 5,082	39,671 9,495	1,933 40,663	21,816 1,981	29,718 22,362	2,171 30,461	16,980 2,225	29,854 17,404	5,125	16,309	50,754	2,027	12,653	0	0	0	0	0	0	0
698	21,018	0	0	5,416	2,031	71,233	2,111	15,287	2,374	53,357	4,882	5,209	9,732	41,679	2,031	22,921	31,223	2,281	17,840	5,253 31,366	16,717 5,384	52,023 17,135	2,078 53,323	12,969 2,130	13,293	0	0	0	0	0
0	3,790	21,544	0	2,775	42,721	7,359	73,014	2,164	15,669	2,434	54,691	5,004	5,340	9,975	42,721	2,081	23,494	32,003	2,338	18,286	32,150	5,519	17,563	54,656	2,183	13,626	0	0	0	0
0	0	3,885	22,082 3,982	206 36,929	10,225 5,610	5,691 2,915	7,543 5,833	74,839 7,732	2,218 76,710	16,061 2,273	2,495	56,059 2,557	5,129 57,460	5,473 5,257	10,225 5,610	43,789 10,480	2,134	24,081	32,803	2,396	18,743	32,953	5,657	18,002	56,023	2,238	13,966	0	. 0	0
354	0	0	0	13,851	5,388	2,913	2,988	5,979	7,925	78,628	2,330	16,874	2,621	58,897	5,388	5,750	44,884 10,742	2,187 46,006	24,683	33,623 25,300	2,456 34,464	19,211	33,777 19,692	5,798 34,622	18,452 5,943	57,423 18,914	2,294 58,859	14,316 2,351	0 14,673	0
475	23,938	0	0	8,810	60,369	38,798	221	3,063	6,128	8,123	80,593	2,388	17,296	2,686	60,369	5,523	5,894	11,011	47,156	2,298	25,933	35,325	2,581	20,184	35.487	6,092	19,386	60,331	2,410	15,04
0	13,812	24,537	0 25 150	2,350	2,754 18,172	14,552	39,768	227	3,139	6,281	8,326	82,608	2,448	17,728	2,754	61,878	5,661	6,041	11,286	48,335	2,355	26,581	36,209	2,645	20,688	36,374	6,244	19,871	61,839	2,470
0	0	14,158	25,150 14,511	25,786 26	2,572	9,256 2,469	9,488	40,762 15,289	233 41,781	3,218 238	6,438 3,298	8,535 6,599	84,673 8,748	2,509 86,790	18,172 2,572	2,822 18,626	63,425 2,893	5,803 65,011	6,192 5,948	11,568 6,347	49,544 11,857	2,414 50.782	27,246 2,474	37,114 27,927	2,711 38,042	21,206 2,779	37,284 21,736	6,400	20,368	63,385
,938	0	0	0	37,852	88,960	27,091	2,531	9,725	15,671	42,826	244	3,381	6,764	8,967	88,960	2,636	19,092	2,965	66,636	6,096	6,506	12,154	52,052	2,536	28,625	38,993	21,736	38,216 22,279	6,560 39,171	20,877 6,724
.812	24,537	0	0	14,197	9,191	28	27,769	2,594	9,968	16,063	43,896	250	3,465	6,933	9,191	91,184	2,702	19,569	3,039	68,302	6,249	6,668	12,458	53,353	2,600	29,340	39,967	2,920	22,836	40,15
0	14,158	25,150 14,511	25.779	9,031 2,409	7,107	39,768 14.916	28 40.762	28,463 29	2,659 29,174	10,217	16,464	44,994 16,876	257 46,119	3,552 263	7,107 3,641	9,421 7,284	93,464 9,656	2,770 95,800	20,058	3,115 20,560	70,009	6,405 71,760	6,835	12,769	54,687	2,664	30,074	40,967	2,993	23,40
0	0	0	14,874	26,431	270	9,488	15,289	41,781	30	29,904	2,793	10,735	17,298	47,272	270	3,732	7,466	9,897	98,195	2,910	21,074	3,273	6,565 73,554	7,006 6,729	13,088 7,181	56,054 13,416	2,731 57,455	30,826 2,799	41,991 31,596	3,068
,537	0	0	0	27	48,453	2,531	9,725	15,671	42,826	31	30,651	2,863	11,003	17,730	48,453	276	3,825	7,653	10,145	100,650	2,983	21,600	3,355	75,393	6,897	7,361	13,751	58,892	2,869	32,386

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### Capital Replacement Cost Component

	# of Units	CC 2017			CC 2020					2X1 J DF 2X1 J I CC 2020 CC 20, 0 0		3X1 H DF CC 2018 0	3X1 H DF CC 2019 0	3X1 H DF CC 2021	3X1 H DF CC 2025	Return PPE1 from IR	Return PPE2 from IR	PPE3	Return PPE4 from IR i	PTP2		Nuclear Uprate SL Units 1			2017 CT 0	<b>2018 CT</b> 0	2019 CT 0	2020 CT 0	2021 CT
Year	Total Impact on Portfolio (\$M)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 S) (000 S	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 <b>\$</b> )	(000 \$)	(000 \$)	(000.\$)
2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0 \$0	SO.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	S0	S0 S0	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0 \$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014 2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	50 50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017		\$0	\$0	50	50	\$0	\$0	\$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0
2018		\$0	\$0	\$0	\$0	50	\$0	\$0	SO	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019	\$0	\$0	\$0	SO	\$0	SO	\$0	\$0	SO	50 50	\$0	\$0	50	\$0	\$0	50	\$0	\$0 \$0	\$0 \$0	50	\$0 \$0	S()	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
2020	\$0	\$0	\$0	\$0	50	50	SU	\$0	SO	\$0 \$6	\$0	\$0	\$0	\$0	\$0	\$0	80	30	50	\$0	50	\$0	20	\$0	\$0	\$0	\$0	\$0	50
2021	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	30	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2022	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$14,699	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50
2023	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$2,414	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0	50	\$0	\$0	\$0	\$0	\$0	SO
2024	\$62	\$0	\$0	\$0	\$0	50	\$0	\$0	SO.	\$0 \$0	\$0	\$0	\$0	\$61,947	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$20,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO
2026 2027	\$23	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$6,572	\$16,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2027	\$50 \$110	\$0 \$0	\$0	\$0 \$0	\$0	\$0	50	\$39,240	\$2,665	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
2029	\$72	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$22,876 \$2,998	\$68,378 \$22,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
2030	\$152	50	\$0	\$0	\$0	\$0	\$0	30	50	\$0 \$0	\$0	\$0	50	\$42,065	\$7,254	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
2031	\$151	50	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0 \$0	\$0	\$0	\$0	\$31,652	\$43,314	\$0	\$0	\$0	\$0	S0	\$0	50	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
2032	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0 \$0	\$0	\$0	\$0	\$2.874	\$25,251	SO	\$0	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
2033	\$211	SO	30	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$60,470	\$3,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2034	\$206	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$14,472	\$46,431	\$0	80	\$0	\$0	50	80	50	50	\$0	\$0	\$0	\$0	\$0	\$0
2035	\$245	\$0	\$0	\$0	\$0	\$0	\$0	- \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$7,941	\$34,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50
2036	\$310	50	\$0	\$0	\$0	\$0	\$0	\$0	SO SO	\$0 \$0	\$0	\$0	\$0	\$7,627	\$3,173	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	SO	\$0
2037	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50 \$0	\$0	\$0	\$0	\$85,449	\$66,748	\$0	<b>S</b> 0	\$0.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO
2038	\$326	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$3,898	\$15,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
2039 2040	\$471 \$309	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$25,721	\$8,765	\$0	\$0	\$0	\$0	\$0	SO	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
2040	\$572	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$3,641	\$8,419	\$0	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2042	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$125,919 \$13,009	\$4,320	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2043	\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50 50	\$0	\$0	\$0		\$28.391	\$0	\$0	\$0	\$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$9 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
2044	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0 \$0	SO	\$0	\$0	\$5,153	\$4.019	\$0	\$0	S0	50	50	\$0	\$0	50	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
2045	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0		\$138,991	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
2046	\$703	\$0	50	\$0	\$0	\$0	\$0	\$0	SO.	SO SO	\$0	\$0	\$0		\$14,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2047	\$664	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0 \$0	\$0	\$0	\$0	\$25,723	\$11,103	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2048	\$662	\$0	\$0	\$0	\$0	\$0	\$0	SO	50	\$0 \$0	\$0	\$0	\$0	\$16,363	\$5,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2049	\$787	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0 50	\$0	\$0	\$0	\$4,364	\$421	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0
2050	\$761	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0.		\$75,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2051	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$49	\$28,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2052	\$1,001	\$0	50	\$0	\$0	\$0	50	\$0	S0	SO SO	\$0	\$0	\$0		\$18,061	\$0	\$0	\$0	\$0	\$0.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2053 2054	\$961 \$736	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	20	\$0 \$0	\$0	\$0	\$0	\$26,367	\$4,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2054	\$769	50	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	S0	S0 S0	\$0	\$0	50		\$52,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2056	\$1.058	\$0	\$0	50	\$0	\$0	50	\$0 \$0	S0 S0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$4,474	\$54	\$0	50	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
2057	\$707	\$0	\$0	\$0	\$0	\$0	30	80	S0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$49,087 \$50	\$77,596 \$29,104	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0
2058	\$865	50	\$0	\$0	\$0	SO	30	\$0	\$0	SO SO	\$0	\$0	50		\$18,513	\$0 \$0	20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
2059	\$908	50	\$0	\$0	\$0	50	SO	\$0	SO	\$0 \$0	\$0	50	50		\$4,938	\$0 \$0	\$0	S0 S0	\$0 \$0	\$0 \$0	\$0	50 50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
2060	\$881	\$0	\$0	\$0	\$0	\$0	30	\$0	\$0	SO SO	\$0	\$0	50	\$17,191		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
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2	022 CT	2023 CT	2024 CT 0	2025 CT 0	2024 Filler 0	2035 Filler	2026 Filler	2027 Filler 2	2028 Filler	2029 Filler 2	2030 Filler	2031 Filler	2032 Filler 2	2033 Filler 3	2034 Filler 1	2035 Filler	2036 Filler 3	2037 Filler	2038 Filler	2039 Filler	2040 Filler 2	2041 Filler	2042 Filler	2043 Filler 3	2044 Filler	2045 Filler	2046 Filler	2047 Filler 2	2048 Filler 1	2049 Filler	2050 Filler 2
_	000 \$)	(000 \$)	(000 S)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0	\$0.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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	\$0	\$0	\$0	\$0	\$0	\$0	\$12,941	\$45,506	\$3,906	\$24,860	\$38,682	\$1,545	\$19,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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	\$0	\$0	\$0	\$0	\$0	\$10,385	\$17,906	\$48,782	\$1,782	\$27,873	\$24,503	\$4,206	\$26,771	\$124,968	\$1,664	\$10,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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	\$0	\$0	\$0	\$0	\$0	\$14,415	\$8,187	\$70,127	\$1,708	\$38,565	\$26,266	\$1,919	\$30,016	\$79,160	\$4,530	\$14,415	\$134,577	\$1,792		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$16,784 \$9,209		\$3,502 \$73,677										\$11,463 \$1,883	\$0 \$23,499	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0	\$0	\$0	\$0	\$0	\$16,162	\$48,339	\$8,845	\$4,719	\$17,633	\$37,759	\$1,840	\$41,530	\$84,858	\$2,066	\$16,162	\$85,247	\$4,878	\$15,523	\$48,308		\$12,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$2,205 \$14,551			\$9,675 \$9,293				\$63,853 \$5,799						\$15,911 \$5,125	\$99,032 \$32,618	\$1,978 \$50,754	\$12,344 \$2,027	\$0 \$37,959	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0	\$0	\$0	\$0	\$0	\$22,362	\$2,059	\$29,829	\$2,316	\$104,112	\$4,762	\$5,082	\$18,989	\$121,988	\$1,981	\$22,362	\$91,383	\$2,225	\$17,404		\$10,506				\$12,969	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$71,233 \$7,359			\$4,749 \$31,339				\$29,196 \$16,019							\$62,731 \$36,571					\$13,293 \$2,183	\$0 \$13,626	\$0	\$0	\$0 \$0	\$0 \$0
	\$0	\$0	\$0	\$0	\$0	\$10,225	\$5,691	\$15,087	\$74,839	\$4,436	\$16,061	\$2,495	\$112,117	\$15,386	\$5,473	\$10,225	\$131,368	\$2,134	\$24,081	\$32,803	\$4,793	\$18,743	\$32,953	\$16,971	\$18,002	\$56,023		\$27,933	\$0 \$14.316	\$0 \$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$5,976		\$153,420 \$15,850											\$67,246 \$50,600							-		\$14,673	\$0
	\$0	\$0	\$0	\$0	\$0	\$60,369	\$38,798			\$12,256	\$8,123										\$4,595					\$35,487		\$38,773	\$60,331	\$2,410	\$30,081
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$14,552 \$9,256		\$227 \$40,762	\$6,278 \$465	\$6,281 \$3,218			\$7,344 \$254,020							\$96,670 \$23,136			\$108,626 \$81,737				\$74,568		\$61,839 \$20,368	\$4,940 \$126,769
	\$0	\$0	\$0	\$0	\$0					\$83,563	\$238	\$3,298	\$13,199	\$26,244	\$86,790	\$2,572	\$55,878	\$2,893	\$65,011		\$12,694								\$38,216 \$22,279		\$41,754 \$13,449
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$88,960	\$27,091 \$28	\$55,537		\$31,341 \$19,936											\$12,193 \$136,604							\$79,935		\$22,836	\$80,301
	\$0	\$0	\$0	\$0	\$0		\$39,768	\$57	\$28,463	\$5,318	\$10,217	\$16,464	\$89,988	\$770	\$3,552	\$7,107	\$28,262	\$93,464	\$2,770	\$20,058	\$6,231	\$70,009	\$6,405	\$20,505	\$12,769	\$54,687		\$60,148 \$5,462		\$2,993	\$46,814
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,641	\$14,916 \$9,488			\$58,349 \$60											\$41,119 \$5,820										\$86,081
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Gas Transportati	ion Charge Co	omponent																													
# of Units Year COD Startmonth Gas Transp Cost (\$'MMBu) Firm Reqt. MAIBu/Day Gas Fired Technology	2017 20 1 1.93 1 0	2018 CC 0 018 2 1 .98 2	1 J DF 3 2019 0 0 019 1 1.02 0 (ES	8X1 J DF CC 2020 0 2020 1 2.08 0 YES	3X1 J DF CC 2021 0 2021 1 2.13 0 YES	2X1 J DF CC 2017 0 2017 1 1.93 0 YES	2X1 J DF CC 2018 0 2018 1 1.98 0 YES	2X1 J DF CC 2019 0 2019 1 2.92 0 YES	2X1 J PF CC 2020 0 2026 1 2.08 0 YES	2X1 J DF CC 2021 0 2021 1 Z.13 0 YES	3X1 H DF CC 2016 0 2016 1 1.88 0 YES	3X1 H DF CC 2018 0 2018 1 1.98 0 YES	3X1 H DH CC 2019 0 2019 1 2.02 0 YES	7 3X1 H DF CC 2021 1 2021 1 2.13 0 YES	3X1 H DF CC 2025 1 2025 1 2.35 0 YES	Return PPE1 from IR 1 2019 1 0.00 0 VES	Return PPE2 from IR 1 2019 1 0.09 0 YES	Return PPE3 from IR 1 2017 1 0.00 0 YES	Return PPE4 from IR I 2016 I 6000 G YES	Return PTP2 from IR 1 2020 1 0.00 0 NO			Nuclear 2022 1 2022 1 0,00 0 NO	Nuclear 2023 1 2023 1 0.00 0 NO	2017 CT 0 2017 1 1.93 0 YES	2018 CT 0 2018 1 1.98 0 YES	2019 CT 0 2019 1 2,02 0 YES	2020 CT 0 2020 1 2.08 0 YES	2021 CT 0 2021 1 2.13 0 YES	2022 CT 0 2022 1 2.18 0 YES	2023 C 0 2023 1 2.23 0 YES
Total Impact on Portfolic (SM)  111	\$0 \$0 \$0	\$0 \$0 \$0	00 \$) \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0	(000 S) 3 S0 S0 S0 S0 S0	(000 \$) \$0 \$0 \$0 \$0 \$0	(000 S) \$0 \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0	(000 \$) \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0	(000 S) \$21 \$0 \$0 \$0	(600 S) S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0	(2000 \$) \$0 \$0 \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0 S0	(000 \$) \$0 \$0 \$0 \$0 \$0	(000 \$) 50 50 50 50 50	(000 \$) \$0 \$0 \$0 \$0 \$0	(000 \$) 50 50 50 50 50	(000 \$) \$0 \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0 S0	(000 S) \$0 \$0 \$0 \$0 \$0	(000 S) S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0	(000 S) S0 S0 S0 S0 S0	(000 \$0 \$9 \$0 \$0 \$0
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### Confidential and Property CPL Material - Do not reproduce and intribute without prime written approval - Resource Planning Aug

																		Gas Trai	nsportatio	n Charge	Compone	ent		[Contd.]				
2024 CT 0 2024 1 2.29 0 YES	2025 CT 0 2025 1 2.35 0 YES	2024 Filler 0 2024 1 2.29 90 YES	2035 Filler 1 2035 1 3.01 90 YES	2026 Filler 1 2026 1 2.41 90 YES	2027 Filler 2 2027 1 2.47 90 YES	2028 Filler 1 2028 1 2.53 90 YES	2029 Filler 2 2029 1 2.59 90 YES	2030 Filler 1 2030 1 2.66 90 YES	2031 Filler 1 2031 1 2.72 90 YES	2032 Filler 2 2032 1 2.79 90 YES	2033 Filler 3 2033 1 2.86 90 YES	2034 Filler 1 2034 1 2.93 90 YES	2035 Filler 1 2035 1 3.01 90 YES	2036 Filler 3 2036 1 3.08 90 YES	2037 Filler 1 2037 1 3.16 90 YES	2038 Filler 1 2038 1 3.24 90 YES	2039 Filler 1 2039 1 3.32 90 YES	2040 Filler 2 2040 1 3.40 90 YES	2041 Filler 1 2041 1 3.49 90 YES	2042 Filler 1 2042 1 3,57 90 YES	2043 Filler 3 2043 1 3.66 90 YES	2044 Filler 1 2044 1 3.75 90 YES	2045 Filler 1 2045 1 3.85 90 YES	2046 Filler : 1 2046 1 3.94 90 YES	2047 Filler ; 2 2047 1 4.04 90 YES	2048 Filler 1 2048 1 4.14 90 YES	2049 Filler 7 1 2049 1 4.25 90 YES	2050 Filler 2 2050 1 4.35 90 YES
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# **ATTACHMENT 5**

Input Data in all Shaded Cells

This is the capacity for 2 combusti

Paste	Input	data	into	lines	below:

|          |   |   |   |   |   |   
   
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  |  | Return  | Return  | Return   | Return  | Return   
  | Nuclear   | Nuclear  |   |  |  
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3X1 J DF	3X1 J DF	3X1 J DF	3X1 J DF
   
   | 2XI J DF  
   
   
   | 2X1 J DF  | 2X1 J DF  | 3X1 H DF  | 3X1 H DF  | 3X1 H DF   | 3X1 H DF   
   
   
  | 3X1 H DF   | PPE1  | PPE2  | PPE3   | PPE4  | PTP2   
  | Uprate  | Uprate   | Nuclear   | Nuclear  |  
   |  |  |
| CC 2017  | CC 2018                                   | CC 2019   | CC 2020   | CC 2021   | CC 2017   | CC 2018   
   
   | CC 2019   
   
   
   | CC 2020   | CC 2021   | CC 2016   | CC 2022   | CC 2024  | CC 2021  
   
   
  | CC 2025  | from IR   | from IR   | from IR  | from IR   | from IR  
  | TP Units  | SL Units   | 2022  | 2023   | 2017 CT  
   | 2018 CT  | 2019 CT  |
| 1347     | 1347                                      | 1347  | 1347  | 1347  | 894   | 894   
   
   | 894   
   
   
   | 894   | 894   | 1191  | 1191  | 1191   | 1191   
   
   
  | 1191   | 213   | 213   | 387  | 392   | 392  
  | 208   | 206  | 1100  | 1100   | 396  
   | 396  | 396  |
| 0        | 0   | 0   | 0   | 0   | 0   | 0   
   
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| 2017     | 2018                                      | 2019  | 2020  | 2021  | 2017  | 2018  
   
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   | 2020  | 2021  | 2016  | 2022  | 2024   | 2021   
   
   
  | 2025   | 2019  | 2019  | 2017   | 2016  | 2020   
  | 2012  | 2012   | 2022  | 2023   | 2017   
   | 2018   | 2019   |
| 6        | 6   | 6   | 6   | 6   | 6   | 6   
   
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| 2018     | 2018                                      | 2018  | 2018  | 2018  | 2018  | 2018  
   
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   | 2018  | 2018  | 2018  | 2018  | 2018   | 2018   
   
   
  | 2018   | 2018  | 2018  | 2018   | 2018  | 2018   
  | 2007  | 2007   | 2022  | 2023   | 2018   
   | 2018   | 2018   |
| 1.93     | 1.98                                      | 2.02  | 2.08  | 2.13  | 1.93  | 1.98  
   
   | 2.02  
   
   
   | 2.08  | 2.13  | 1.88  | 2.18  | 2.29   | 2.13   
   
   
  | 2,35   | 0.00  | 0.00  | 0.00   | 0.00  | 0.00   
  | 0   | 0  | 0   | 0  | 1.93   
   | 1.98   | 2.02   |
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| YES      | YES                                       | YES   | YES   | YES   | YES   | YES   
   
   | YES   
   
   
   | YES   | YES   | YES   | YES   | YES  | YES  
   
   
  | YES  | YES   | YES   | YES  | YES   | NO   
  | NO  | NO   | NO  | NO   | YES  
   | YES  | YES  |
|          | CC 2017<br>1347<br>0<br>2017<br>6<br>2018 | CC 2017 CC 2018 1347 1347 0 0 2017 2018 6 6 6 2018 2018 1 93 1.98 0 0 | CC 2017         CC 2018         CC 2019           1347         1347         1347           0         0         0           2017         2018         2019           6         6         6           2018         2018         2018           1.93         1.98         2.02           0         0         0 | CC 2017         CC 2018         CC 2020         CC 2020           1347         1347         1347         1347           0         0         0         0           2017         2018         2019         2020           6         6         6         6           2018         2018         2018         2018           1 93         1,98         2.02         2.08           0         0         0         0 | CC 2017         CC 2018         CC 2019         CC 2029         CC 2020         CC 2011           1347         1347         1347         1347         1347           0    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        1192         11</td><td>  3X1 J DF   3X1 J DF</td><td>  Second Column   Second Colum</td><td>  3X1 J DF   3X1 J DF</td><td>  3X1 JDF   3X1</td><td>  3X1 JDF   3X1</td><td>3X1 J DF 3X1 J DF 3X1</td><td>  SATISTIC   SATISTIC</td><td>3X1 J DF 3X1 J DF 3X1</td><td>3X1 J DF 3X1 J DF 3X1</td><td>3X1 J DF 3X1 J DF 3X1</td><td>3X1 JDF 3X1 JD</td></t<></td></td<> | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | CC 2017         CC 2018         CC 2019         CC 2020         CC 2017         CC 2018         CC 2019         CC 2020         CC 2016         CC 2022         CC 2022         CC 2016         CC 2022         CC 2022         CC 2016         CC 2022         CC 2016         CC 2022         CC 2016         CC 2022         CC 2016         CC 2022         CC 2017         CC 2018         S94         894         894         894         894         1191 <t< td=""><td><math display="block"> \begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td><td>CC 2017         CC 2018         CC 2019         CC 2016         CC 2017         CC 2018         CC 2019         CC 2019         CC 2029         CC 2020         CC 2016         CC 2022         CC 2022         CC 2024         CC 2021         CC 2025           1347         1347         1347         1347         894         894         894         894         1191         1192         1192         1192         11</td><td>  3X1 J DF   3X1 J DF</td><td>  Second Column   Second Colum</td><td>  3X1 J DF   3X1 J DF</td><td>  3X1 JDF   3X1</td><td>  3X1 JDF   3X1</td><td>3X1 J DF 3X1 J DF 3X1</td><td>  SATISTIC   SATISTIC</td><td>3X1 J DF 3X1 J DF 3X1</td><td>3X1 J DF 3X1 J DF 3X1</td><td>3X1 J DF 3X1 J DF 3X1</td><td>3X1 JDF 3X1 JD</td></t<> | $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | CC 2017         CC 2018         CC 2019         CC 2016         CC 2017         CC 2018         CC 2019         CC 2019         CC 2029         CC 2020         CC 2016         CC 2022         CC 2022         CC 2024         CC 2021         CC 2025           1347         1347         1347         1347         894         894         894         894         1191         1192         1192         1192         11 | 3X1 J DF   3X1 J DF | Second Column   Second Colum | 3X1 J DF   3X1 J DF | 3X1 JDF   3X1 | 3X1 JDF   3X1 | 3X1 J DF 3X1 | SATISTIC   SATISTIC | 3X1 J DF 3X1 | 3X1 J DF 3X1 | 3X1 J DF 3X1 | 3X1 JDF 3X1 JD |

ction turbines

						2024	2035	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044			
2020 CT	2021 CT	2022 CT	2023 CT	2024 CT	2025 CT	Filler	2045 Filler	2046 Filler	2047 Filler																				
396	396	396	396	396	396	596	1191	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596
0	0	0	0	0	0	0	1	- 1	2	1	2	1	1	2	3	1	1	3	1	1	1	2	1	- 1	3	1	1	1	2
2020	2021	2022	2023	2024	2025	2024	2035	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047
6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
2018	2018	2018	2018	2018	2018	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017
2.08	2.13	2.18	2.23	2.29	2.35	2.29	3.01	2.41	2.47	2.53	2.59	2.66	2.72	2.79	2.86	2.93	3.01	3.08	3.16	3.24	3.32	3.40	3.49	3.57	3.66	3.75	3.85	3.94	4.04
0	0	0	0	0	0	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90
YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES

## NOTE: Includes firm gas transportation of 400 MMCF/day starting in 2016 (this has not been allocated to any unit additions)

	Annual	Generation	Transmission		Capital	Firm Gas	Total						Total	Total	NPV	NPV
	Discount	Capital	Capital	Generation	Replacement	Transport	Fixed	System	Startup	Generation	Emission	Transmission	VOM/Fuel	Annual	Total	Cumulative
	Factor	FPL	FPL	Fixed O&M	Charges	Costs	Costs	Net Fuel	Costs	Var. O&M	Costs	Losses	Costs	Costs	Annual Cost	Total Costs
Year	7.290%	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)
2011	1.000	0	0	0	0	0	0	3380	115	14	(10)	0	3,499	3,499	3,499	3,499
2012	0.932	0	0	0	0	0	0	3557	118	15	(4)	0	3,686	3,686	3,435	6,934
2013	0.869	0	0	0	0	0	0	3485	129	13	(7)	0	3,620	3,620	3,145	10,079
2014	0.810	0	0	0	0	0	0	3706	140	14	(7)	0	3,853	3,853	3,120	13,199
2015	0.755	0	0	0	0	0	0	3970	146	15	(7)	0	4,124	4,124	3,112	16,311
2016	0.703	32	0	15	0	288	335	4525	155	12	(7)	0	4,685	5,020	3,531	19,842
2017	0.656	44	0	19	0	288	351	4996	161	11	(6)	0	5,162	5,513	3,614	23,456
2018	0.611	21	0	13	0	288	322	5430	166	12	1,276	0	6,884	7,206	4,404	27,860
2019	0.570	111	0	35	0	288	434	5843	175	13	1,422	0	7,453	7,887	4,492	32,352
2020	0.531	174	0	45	0	288	508	6375	188	13	1,571	0	8,147	8,655	4,594	36,946
2021	0.495	189	10	34	0	288	521	6778	189	19	1,737	0	8,723	9,245	4,574	41,520
2022	0.461	424	28	65	15	288	820	7207	190	29	1,883	0	9,309	10,129	4,671	46,191
2023	0.430	417	35	44	17	288	802	7861	199	33	2,082	0	10,175	10,976	4,718	50,909
2024	0.401	555	45	60	64	288	1013	8541	206	40	2,306	0	11,093	12,105	4,850	55,759
2025	0.373	788	63	65	100	288	1304	9378	218	51	2,503	0	12,150	13,453	5,023	60,782
2026	0.348	883	69	75	46	367	1440	9804	232	59	2,708	0	12,803	14,243	4,957	65,739
2027	0.324	1,056	66	84	124	529	1860	10134	244	68	2,966	0	13,412	15,272	4,954	70,693
2028	0.302	1,191	63	92	172	613	2131	10520	257	76	3,249	0	14,102	16,233	4,908	75,601
2029	0.282	1,347	61	105	103	783	2398	10865	269	85	3,537	0	14,756	17,154	4,834	80,434
2030	0.263	1,482	59	118	197	870	2726	11372	284	94	3,885	0	15,635	18,362	4,823	85,257
2031	0.245	1,576	56	124	219	960	2935	11872	297	101	4,052	0	16,322	19,257	4,714	89,971
2032	0.228	1,730	54	119	192	1143	3238	12551	308	112	4,313	0	17,284	20,522	4,682	94,654
2033	0.213	2,043	52	149	259	1425	3927	13677	320	132	4,747	0	18,876	22,803	4,849	99,503
2034	0.198	2,236	49	145	302	1521	4253	14380	332	145	5,013	0	19,870	24,124	4,782	104,285
2035	0.185	2,487	47	156	263	1719	4671	14854	347	157	5,187	0	20,545	25,216	4,659	108,944
2036	0.172	2,868	45	184	383	2022	5502	15924	363	178	5,609	0	22,074	27,576	4,748	113,692
2037	0.160	3,053	43	189	410	2126	5820	16617	375	192	5,876	0	23,060	28,880	4,635	118,327
2038	0.150	3,099	41	207	423	2232	6002	17170	390	201	6,098	0	23,859	29,861	4,467	122,794
2039	0.139	3,147	39	213	484	2341	6224	17826	406	212	6,352	0	24,796	31,019	4,325	127,119
2040	0.130	3,303	38	245	428	2565	6578	18457	425	225	6,606	0	25,713	32,292	4,196	131,315
2041	0.121	3,424	37	260	580	2679	6980	19068	444	236	6,867	0	26,615	33,595	4,069	135,384
2042	0.113	3,470	36	269	624	2796	7195	19789	461	248	7,154	0	27,652	34,847	3,934	139,318
2043	0.105	3,752	35	301	533	3157	7778	20883	478	268	7,596	0	29,225	37,003	3,893	143,212
2044	0.098	3,958	34	323	597	3281	8192	21786	501	284	7,959	0	30,530	38,722	3,798	147,009
2045	0.091	3,996	32	340	735	3407	8510	22556	524	297	8,282	0	31,659	40,169	3,672	150,681
2046	0.085	4,037	31	349	714	3537	8668	23381	543	311	8,621	0	32,856	41,524	3,538	154,219
2047	0.079	4,212	30	381	740	3802	9165	24217	566	327	8,959	0	34,069	43,234	3,433	157,652
2048	0.074	4,345	29	406	689	3938	9408	25074	590	342	9,321	0	35,327	44,735	3,311	160,963
2049	0.069	4,386	28	429	878	4078	9798	25956	612	358	9,690	0	36,616	46,414	3,202	164,165
2050	0.064	4,573	27	445	793	4364	10201	26860	636	375	10,068		37,939	48,140	3,095	167,260
Tota	ıl NPV =	\$10,968	\$288	\$936	\$1,450	\$8,605	\$22,246	\$112,478	\$3,000	\$838	\$28,698	\$0	\$145,014	\$167,260	\$167,260	

### Confidential and Proprietary IPI Marchine to not remounted to any instrument and any instrument and instrument

Escalation =	1.03		Generatio	n Capital l	Revenue R	equiremen	t Compon	ent																					
culation umptions: pacity (MW) service year (COD)		3X1 J DF CC 2018 1347 2018	3X1 J DF CC 2019 1347 2019	3X1 J DF CC 2020 1347 2020	3X1 J DF CC 2021 1347 2021	2X1 J DF CC 2017 894 2017	2X1 J DF CC 2018 894 2018	2X1 J DF CC 2019 894 2019	2X1 J DF CC 2020 894 2020	2X1 J DF CC 2021 894 2021	3X1 H DF CC 2016 1191 2016	3X1 H DF CC 2022 1191 2022	3X1 H DF CC 2024 1191 2024	3X1 H DF CC 2021 1191 2021	3X1 H DF CC 2025 1191 2025	Return PPE1 from IR 213 2019	Return PPE2 from IR 213 2019	Return PPE3 from IR 387 2017	Remra PPE4 from IR 392 2016	Return PTP2 from IR 392 2020	Nuclear Uprate TP Units 208 2012	Nuclear Uprate SL Units 206 2012	Nuclear 2022 1100 2022	Nuclear 2023 1100 2023	2017 CT 396 2017	2018 CT 396 2018	2019 CT 396 2019	2020 CT 396 2020	2021 C 396 2021
	G: Common I Filename: 3XICCJ Due				on/2- EDM	Filename:	I- IA I- 4th (	ectory: ptr 2010 reson meration ED:		on 2- EDM	G: Cemmon Filename:		2011/020111	IR-15yrs H T	ech EDM	Source of data Data is autom	provided on "Plantically calcula	lan Input" (al) C	ells 127:N75						Based on ED	M file in Dire			
	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	OF Gen EDAJ Annual	Annual	Annual	Annual	Amazai	Annual	Annual	Annual	Annual	Annual				2X0 SC 7FA				
	Rev Reqt	Regt	Reut	Rev Reqt	Rev Regt	Reut	Res	Rev Reqt	Regt	Rev Regt	Rev Reqt	Rev Regt	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Annual	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annua
Year 2011	000 S	8 000	000 \$	2 000	000 \$	000 \$	000 \$	000 S	000 \$	2 000	000 S	000 S	000 S	Reqt 000 S	Reqt 000 \$	Reqt 000 \$	Rest 000 S	Reqt 000 S	Reqt 000 S	Real ones	Reqt 000 S	Reqt 000 S	Reqt 000 \$	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 \$	Reqt 000 S	Reqt
2012												0	0	0	0						7,000	500 3	0000	000 5	000 3	-	000 \$	000 5	000 \$
2013												0	0	0	0										1				
2014 2015												0	0	0	0												The second		
2016											105,222	0	0	0	0				31.958										
2017 2018	119,221	123.70%				83,649					175,405	0	0	0	0			42,750	31,938						20,505				
2019	191,289	Philippin	126,482			139,394 134,194	86,158 143,576	88,743			168,934	0	0	0	0			922	20,419						33,999	21,120			
2020 2021	184,167	197,027	210,784	130,276		129,188	1,58,220	147,883	91,406		156,690	0	0	0	0	35,131 163	38.224 163	32,999 4,567	4,434 20,739	148.525					32,524 31,131	35,019 33,499	21,753	-	
2022	177,300	187,675	202,938 195,383	217,108 209,026	134,185 223,621	124,360 119,698	133,063	142,366	152,319	94,148	150,882 145,262	0 125,641	0	121,981	0	30,183	35,385	530	740						29,814	32,065	36,070 34,504	22,406 37,152	23,0
2023	164,249	175,786	188,097	201,245	215,297	115,189	123,289	131,934	141,167	151,036	139,818	209,443	0	203,343 195,841	0	25,747 1,275	3,359	11,836 500	485 2.068	57,215 4,990					28,565	30,709	33,027	35,539	38,26
2024 2025	158,034	162.77	181,059 174,252	193,740 186,491	207,282 199,552	110,822 106,533	118,648	126,988	135,892	145,402	134,471	201,717	133,292	188,616	0	809	25,259	2.130	809	2,313					27,363 26,177	29,422 28,184	31,630 30,304	34,018 32,579	36,60 35,03
2026	145,843	150-058	167,658	179,480	192,086	102,259	109,731	122,204	130,797 125,870	139,968	129,138	194,275 187,096	222,198 214,001	181,646	137,291	24,278 2,260	23,748	833 2,784	2,703	833					24,990	26,962	29,030	31,214	33,55
2027 2028	139,758 133,672	150,219 - 143,950	161,183 154,725	172,688	184,864	97,983	105,326	113,023	121,099	129,647	118,475	180,161	206,106	168,399	220,421	884	321	563	546 884	546 15,166					23,804	25,740 24,518	27,771 26,512	29,901 28,604	32,13
2029	127,587	157,682	148,269	166,018 159,367	177,868 170,999	93,709 89,434	100,923 96,520	103,486	116,413 111,741	124,731 119,906	113,144	173,451 166,950	198,490 191,133	162,087	212,289 204,445	5,013	3,200	2,852	1,564	910					21,431	23,296	25,253	27,308	29,46
2030 2031	121,503	131.415 125.148	141,813	152,717	164,148	85,160	92,117	99,415	107,069	115,093	102,485	160,565	184,014	149,707	196,866	597 966	351	1,611	597 615	3,032 615					20,245 19,039	22,074 20,852	23,995	26,011	28,17
2032	115,420 109,337	1183883	135,358 128,903	146,067 139,418	157,298 150,449	80,886 76,613	87,715 83,313	94,881 90,346	102,398 97,727	110,281 105,470	97,156 91,828	154,198 147,831	177,117	143,526	189,535	5,819	1.075	633		6,873					17,873	19,630	22,736 21,478	24,715 23,418	26,79
2033	103,253	1123617	122,449	132,770	143,601	72,340	78,911	85,812	93,057	100,659	86,500	141,466	170,344 163,589	137,345	182,431 [75,454	652 672				652 672					16,823	18,409	20,219	22,122	24,12
2034 2035	97,171 91,089	100,080	115,995	126,122 119,475	136,753 129,906	68,067 63,794	74,510	81,279 76,745	88,387 83,717	95,848 91,038	81,173	135,100	156,834	124,986	168,496					692					16,047 15,408	17,328 16,528	18,961 17,848	20,826 19,530	22,78
2036	85,008	93,822	103,088	112,828	123,059	59,522	65,708	72,212	79,047	86,229	75,847 71,031	128,736 122,372	150,081 143,328	118,808 112,630	161,539 154,583		•								14,768	15,870	17,024	18,383	20,11
2037 2038	79,515 75,195	37-558 St. 9mm	96,636 90,185	106,181 99,535	116,213 109,367	55,665 52,637	61,30% 57,335	67,679	74,378	81,419	67,234	116,009	136,576	106,454	147,628			1							14,129 13,490	15,211 14,553	16,346 15,668	17,535 16,836	18,93 18,06
2039	71,462	77,451	84,357	92,890	102,522	50,023	54,216	63,147 59,055	69,710 65,042	76,609 71,801	63,946	109,647 103,286	129,825 123,074	100,277 94,102	140,673 133,719								14.		12,851	13,895	14,989	16,138	17,34
2040 2041	67,730	3,606	79,774	86,888	95,677	47,410	51,524	55,842	60,827	66,993	57,373	96,925	116,325	87,928	126,766		Santa de la								12,212	13,237 12,579	14,312	15,439 14,741	16,62
2042	60,683	65,010	75,814 71,855	82,167 78,089	89,494 84,632	44,797 42,476	48,832	53,069	57,518 54,661	62,652 59,243	54,088 50,804	90,566 84,815	109,576	82,345	119,814	100	-								10,935	11,921	12,956	14,043	15,18
2043	57,663	62,583	67,896	74,011	80,431	40,363	43,750	47,525	51,806	56,301	47.521	80,281	102,828 96,081	77,942 74,131	112,863 105,913		100				•				10,369	11,263	12,279	13,345	14,46
2044 2045	54,645 51,627	59,393	64,378	69,933 66,310	76,231 72,031	38,251 36,139	41,574 39,398	45,062	48,951	53,360	44.239	76,355	89,980	70,321	98,964										9,854 9,339	10,680	11,601	12,647 11,949	13,74
2046	48,610	53,(75	57,972	63,010	68,299	34,029	37,224	42,821 40,580	46,414 44,106	50,419 47,807	48,957 16,022	72,430 68,507	85,170 81,005	66,511	92,680 87,725										8,824	9,619	10,454	11,330	12,30
2047	19,368	SRONGS	54,771 51,570	59,712	64,900	13,558	35,049	38,340	41,798	45,429		64,584	76,841	58,896	83,435										8,309 3,311	9,088 8,558	9,907 9,361	10,767	11,67
2049		CASA	20,547	56,414 53,117	61,503 58,106		13,965	36,101 14,384	39,491 37,184	43,052 40,675		60,663 56,742	72,679 68,517	55,090	79,147										2011	3,410	8,815	9,642	11,05
2050		130		21,164	54,710				14,816	38,299	100	52,823	64,357	51,285 47,481	74,859 70,573											-	3,512	9,079	9,93
2051 2052		1. 1			21,798					15,260	100	48,905	60,198	18,573	66,288													3,618	9,35 3,72
2053												19,131	56,040 51,883	0	62,004 57,721	100										V. 1		STELL!	3,74

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Generation Capital Revenue Requirement (By Generator)

[Contd.]

2022 CT	2023 CT	2024 CT	2025 CT	2024 Filler	2035 Filler	2026 Filler	2027 Filler	2028 Filler	2029 Filler	2030 Filler	2031 Filler	2032 Filler	2033 Filler	2034 Filler	2035 Filler	2036 Filler	2037 Filler	2038 Filler	2039 Filler	2040 Filler	2041 Filler	2042 Filler	2043 Filler	2044 Filler	2045 Filler	2046 Filler	2047 Filler	2048 Filler	2049 Filler	2050 Fille
396 2022	396 2023	396 2024	396 2025	596 2024	1191 2035	596 2026	596 2027	596 2028	596 2029	596 2030	596 2031	596 2032	596 2033	596 2034	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596
			2025					2020	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
				Using prorat Values on Pla			cc																							
Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Amount	Amend	Asserted			t
Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Rev	Annual Rev	Annual Rev	Annual Rev	Annual	Annual Rev	Annual
Reqt 000 S	Reqt 000 \$	Reqt 000 \$	Reqt 000 \$	Reqt 000 \$	Reqt 000 S	Reqt 000 \$	Reqt 000 \$	Reqt 000 \$	Reqt 000 S	Regt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 S	Reqt 000 \$	Reqt 000 S	Reqt 000 S	Reqt 000 \$	Regt 000 S	Reqt 000 \$	Reqt 000 S	Reqt 000 S	Reqt 000 S								
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		Strange Line																												
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23,770			Charles II																		-			*		-				
39,414	24,484		1																											
37,704 36,090	40,597 38,835	25,218 41,815	25.975	66,646		-		*													13 / 10									
34,563	37,173	40,000	43,069	111,099		70,705																•					•		-	
33,115	35,600	38,288	41,200	103,053		117,865	72,826	-																						
31,722	34,108	36,668	39,436	99,245		113,517	121,401	75,011									-											Carrie of		
30,346 28,971	32,673 31,257	35,131 33,653	37,768 36,185	95,566 92,007		109,329	116,922	125,043 120,430	77,261 128,794	79,579					•	-	-		•				-							
27,595	29,840	32,194	34,663	88,559		101,386	108,448	115,987	124,043	132,658	81,966																			
26,220	28,423	30,735	33,160	85,172		97,610	104,428	111,701	119,467	127,764	136,638	84,425																		
24,844	27,006 25,590	29,276 27,816	31,657 30,154	81,794 78,417		93,952 90,359	100,539 96,770	107,561	115,052 110,787	123,051 118,504	131,597 126,742	140,737	86,958	89.567																
22,094	24,173	26,357	28,651	75,040	184,508	86,776	93,070	99,673	106,661	114,111	120,742	135,545	144,959	149,308	92,254			•						*						
20,719	22,757	24,899	27,148	71,664	307,574	83,193	89,379	95,862	102,664	109,861	117,534	125,721	134,461	143,800	153,787	95,021														
19,503 18,603	21,341 20,088	23,440 21,981	25,645 24,143	68,288 64,912	296,227 285,299	79,610 76,028	85,689	92,060	98,738	105,743	113,157	121,060	129,492	138,495	148,114	158,401	97,872													
17,862	19,161	20,690	22,641	61,537	274,757	76,028	81,999 78,309	88,259 84,459	94,822 90.907	101,700 97,667	108,916 104,751	116,552 112,183	124,692	133,377 128,433	142,649	152,557 146,929	163,153 157,134	100,808	103.832										•	
17,120	18,397	19,736	21,311	58,162	264,572	68,865	74,620	80,658	86,992	93,634	100,597	107,893	115,549	123,650	132,286	141,500	151,337	161,848	173,089	106,947		1/4/1								
16,379	17,634 16,871	18,949 18,163	20,328	54,788	254,719	65,285	70,931	76,859	83,078	89,602	96,443	103,615	111,130	119,015	127,359	136,255	145,745	155,877	166,703	178,281	110,156									
15,639	16,108	17,377	19,518	51,414 48,041	245,171 235,795	61,704 58,125	67,243 63,556	73,059 69,261	79,164 75,251	85,571 81,539	92,290 88,138	99,337 95,059	106,723	114,464	122,586	131,180 126,263	140,342	150,117 144,553	160,553 154,620	171,704 165,370	183,630 176,856	113,461	110000							-
14,157	15,345	16,591	17,898	44,990	226,445	54,545	59,868	65,462	71,338	77,509	83,986	90,782	97.911	105,386	113,222	121,435	130,051	139,169	148.889	159,259	170,336	189,139	116,864	120,370						
13,417	14,582	15,805	17,089	42,585	217,095	50,966	56,182	61,664	67,426	73,479	79,834	86,505	93,505	100,848	108,548	116,619	125,078	133,953	143,344	153,356	164,037	175,441	187,626	200,657	123,981					
12,677	13,820 13,057	15,020	16,279 15,470	40,502 38,421	207,747 198,399	47,730 45,178	52,495 49,162	57,867 54,070	63,514 59,603	69,449	75,683 71,532	82,229 77,953	89,100	96,310 91,773	103,873	111,804	120,118	128,830	137,971	147,644	157,956	168,958	180,704	193,255	206,677	127,701				-
11,423	12,381	13,449	14,661	36,339	189,053	43,178	46,534	50,637	55,692	61,391	67,382	77,953	84,696 80,292	91,773 87,237	99,200 94,526	106,990 102,176	115,158	123,721 118,613	132,695 127,433	142,110	152,074 146,374	162,695 156,636	174,027 167,576	186,125 179,247	199,052 191,709	212,877 205,024	131,532 219,263	135,478		
10,826	11,766	12,752	13,852	34,259	179,708	40,760	44,258	47,930	52,156	57,363	63,233	69,404	75,889	82,701	89,854	97,362	105,241	113,505	122,171	131,256	140,374	150,765	161,335	172,603	184,625	197,460	211,175	225,841	139,542	
9,632	11,151	12,119	13,135	32,179	170,363	38,552	41,983	45,586	49,367	53,720	59,084	65,130	71,486	78,165	85,182	92,549	100,283	108,398	116,910	125,837	135,194	144,999	155,288	166,175	177,781	190,164	203,384	217,510	232,617	143,728
3,838	9,921	10,852	12,482 11,830	30,099 28,020	161,020 151,679	36,345 34,138	39,709 37,435	43,243	46,953 44,540	50,848 48,362	55,332 52,374	60,856 56,992	67,084 62,682	73,630 69,096	80,510 75,839	87,737 82,926	95,326 90,369	103,292 98,186	111,650 106,390	120,418	129,612 124,030	139,249	149,349	159,947	171,160	183,115	195,869	209,485	224,035	239,595
	3,953	10,219	11,178	25,942	142,338	31,932	35,162	38,558	42,127	45,876	49,813	53,945	58,702	64,563	71,169	78,115	85,413	93,080	100,390		118,450	133,300	143,427	153,830 147,730	164,745 158,445	176,295 169,687	188,608	201,745 194,267	215,770	230,756

#### Connectant and Proping as FPI. Material Denot wavealuce or distribute without upon waters and recorded Resource Planaton Aug. 2015.

Escalation =	1.03		Transmiss	ion Capita	I Revenue	Requirem	ent Compo	nent																					
Calculation	3X1 J DF	WILDE	3X1 J DF	SVLIDE	3VI LINE	271 1 106	271 1 DE	2V1 1 DE	avi the	284 (196	TV1 II DE	IVI U DE	1V1 U DE	3X1 R DF	WANTED	Return PPEI from	Return	Return	Return	Return	Nuclear	Nuclear	6.000						
Assumptions:	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2017	CC 2018	CC 2019	CC 2020	CC 2021	CC 2016	CC 2022	CC 2024	CC 2021	CC 2025	IR	PPE2 from	PPE3 from IR	PPE4 from IR	PTP2 from IR	Uprate TP Units	Uprate SL Units	Nuclear 2022	Nuclear 2023	2017 CT	2018 CT	2019 CT	2020 CT	2021 CT
Capacity (MW) In-service year (COD)	1347 2017	1347 2018	1347 2019	1347 2020	1347 2021	894 2017	894 2018	894 2019	894 2020	894 2021	1191 2016	1191 2022	1191 2024	1191 2021	1191 2025	213 2019	213 2019	387 2017	392 2016	392 2020	208 2012	206 2012	1100 2022	1100 2023	396 2017	396 2018	396 2019	396 2020	396 2021
	Based on ED9						M file in Direc				Based on ED	M file in Dire	ctory:												Based on ED	M file in Dire			
	Filename:		tr 2010 resourc		u 2- EDM	G: Conanon Filename:	I- IA/I- 4th qu	r 2010 resour	ce optimizatio	m2-EDM	G: Common Filename:	I- IAM-SHL	2011/020111	IR-15yrs H To	ech/EDM										G:\Common\ Filename:	I - IA/I - 4th qt	r 2010 resouro	e optimization	2- EDM
	Annual	Annual	Annual	Annual	Annual	2X1CCJ Du Annual	of Firing Tran	Annual Annual	OM.xls Annual	Annual	3X1 H CC E Annual	F Tx EDM.	ds Annual	Annual	Annual	Annual	Armai	Amount	Annual		Annual	Annual	A		2X0 SC 7FA	.05 Generati			4
	Rev Reqt	Rev Regt	Rev Regt	Rev Regt	Rev Regt	Rev Regt	Rev Reat	Rev	Rev Regt	Rev Regt	Rev Regt	Rev Regt	Rev Regt	Rev. Reut	Rev	Rev	Rev	Rev	Rev	Annual Rev	Rev	Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev	Annual Rev
Year 2011	000 \$	000 \$	000 S	000 S	000\$	000 S	900 S	000 S	000 S	000 \$	000 S	000 S	000 S	000 S	Reqt 000 S	Regt 000 \$	Regt Other's	Req 000 \$	Reqt 000 S	Req1 000 \$	Reqt 000 \$	Reqt 000 \$	Reqt 900 S	Reqt 000 \$	Reqt 000 S	Reqt 000 S	Reqt 000 \$	Reqt 000 S	Reqt 000 S
2012												0	0	0	0											1			
2013 2014						liter restu helds val						0	0	0	0											1	-	10/15/67	
2015 2016											9.037	0	0	0	0					•					-	-			*
2017 2018	12,111 20,123			7/4		8,361 13,893	8.612				15,021 14,419	0	0	0	0			-	-						2,104				
2019	19,307		12,849			13,330	14,509	8,870			13,855	0	0	0	0										3,496 3,355	2,167 3,601	2,232		
2020 2021	18,543 17,826		21,348 20,483	13,234 21,989	13,631	12,804 12,309	13,730 13,188	14,739 14,142	9,136 15,181	9,411	13,125	0	0	10,476	0							100			3,222 3,097	3,455 3,319	3,709	2,299 3,820	2,368
2022 2023	17,151 16,505		19,672 18,911	21,097 20,263	22,648 21,730	11,843	12,678	13,583	14,566	15,636 15,003	12,348	10,791 17,936	0	17,413 16,715	0										2,980 2,868	3,190 3,070	3,418 3,286	3,666 3,521	3,935
2024 2025	15,869 15,232	17,000	18,195 17,510	19,479 18,741	20,871 20,063	10,959 16,520	11,740	12,564	13,450	14,411 13,854	11,408	17,217	11,448	16,061	0										2,758	2,954	3,162	3,385	3,626
2026	14,596		16,835	18,035	19,303	10,081	10,836	12,092 11,627	12,941 12,455	13,330	10,937 10,467	16,543 15,910	19,028 18,265	15,447 14,868	11,791 19,599										2,647 2,537	2,840 2,726	3,043 2,925	3,256 3,134	3,486 3,354
2027 2028	13,960 13,324	14579	16,160 15,485	17,340 16,645	18,576 17,860	9,643 9,204	10,384 9,932	11,161	11,975 11,496	12,828	9,996 9,526	15,314 14,745	17,551 16,879	14,315 13,770	18,813 18,077			100							2,426 2,316	2,613 2,499	2,808 2,691	3,013 2,892	3,228 3,104
2029 2030	12,687 12,051	13,968	14,810 14,135	15,949 15,254	17,144 16,428	8,765 8,326	9,480 9,028	10,230 9,764	11,016	11,841	9,056 8,586	14,183 13,621	16,247 15,642	13,224 12,679	17,386 16,734					4					2,205	2,385	2,574	2,772	2,979
2031 2032	11,415 10,864	12,415	13,460 12,785	14,559 13,864	15,712	7,888	8,576	9,299	10,057	10,853	8.178	13,059	15,047	12,134	16,112		1								2,095 1,984	2,271 2,157	2,457 2,339	2,651 2,530	2,855 2,730
2033	10,482	11,190	12,111	13,169	14,996 14,280	7,507 7,244	8,124 7,733	8,833 8,368	9,578 9,098	10,359 9,865	7,894	12,498 11,936	14,451 13,855	11,589 11,043	15,498 14,884			100	1	16					1,888 1,822	2,044 1,945	2,222	2,410 2,289	2,606 2,482
2034 2035	10,185 9,888	19,797	11,526 11,121	12,474	13,564 12,848	7,039 6,833	7,461 7,250	7,965 7,685	8,619 8,204	9,371 8,878	7,451 7,230	11,375 10,813	13,259 12,663	10,498 9,953	14,270 13,657										1,770 1,719	1,877 1,824	2,003 1,933	2,168 2,064	2,357 2,233
2036 2037	9,592 9,295	10.185	10,806	11,454 11,130	12,228 11,798	6,628 6,423	7,038 6,827	7,467 7,250	7,916 7,691	8,450 8,153	7,009 6,787	10,252 9,765	12,067 11,472	9,480 9,151	13,043 12,429			•							1,667	1,770	1,878	1,991	2,125
2038 2039	8,998 8,702	9,574	10,176	10,805	11,464	6,218	6,616	7,032	7,467	7,922	6.566	9,426	19,876	8,895	11,816				1						1,616 1,564	1,717 1,664	1,824 1,769	1,935 1,878	2,051 1,993
2040	8,405	9.268 8.365	9,861 9,546	10,481 10,157	11,129 10,795	6,013 5,809	6,495 6,194	6,814 6,597	7,243 7,019	7,691 7,460	6.145 6.124	9,162 8,897	10,359 10,000	8,638 8,381	11,203 10,670										1,513 1,461	1,611	1,714	1,822 1,765	1,935
2041 2042	8,109 7,813	8,657 8,352	9,232 8,917	9,833 9,509	10,461	5,604	5.983 5.772	6,380	6,795 6,571	7,229 6,999	5,903 5,682	8,633 8,369	9,719 9,439	8,125 7,868	10,300 10,011										1,410	1,505	1,605 1,550	1,709	1,818
2043 2044	7,516 7,220	8.047	8,603 8,288	9,185 8,861	9,794 9,460	5,194 4,990	5,567 5,350	5,945	6,347	6,768	5,462	8,104	9,159	7,612	9,722										1,307	1,399	1,495	1,597	1,760 1,702
2045	6,924	7,437	7,974	8,537	9,127	4,785	5,139	5,728 5,511	6,123 5,900	6,538 6,397	5,241 5,920	7,840 7,576	8,878 8,598	7,356 7,100	9,433 9,145										1,255 1,204	1,346 1,293	1,441	1,540 1,484	1,644
2046 2047	6,628 6,332	7.132 6.827	7,660 7,346	8,213 7,890	8,793 8,460	4,581 4,376	4,929 4,718	5,294 5,077	5,676 5,452	6,077 5,846	4,800	7,312 7,049	8,318 8,038	6,843 6,587	8,856 8,567										1,152 1,101	1,240 1,187	1,331 1,277	1,428	1,528
2048 2049	6,036 5,741	6,521	7,032 6,718	7,566 7,243	8,126 7,793	4,172 3,967	4,507 4,297	4,860 4,643	5,229 5,005	5,616 5,386	4,159	6,785 6,521	7,758 7,478	6,331 6,076	8,279 7,991					- 9					1,049	1,134	1,222	1,315	1,413
2050 2051	5,479 5,240	5,913	6,404	6,919	7,460	3,786	4,086	4,426	4,782	5,156	3,919	6,258	7,198	5,820	7,702										998 952	1,081 1,028	1,168 1,113	1,259 1,203	1,355
2052	5,002	5,398	6,090 5,812	6,273	7,127 6,794	3,622 3,457	3,900 3,730	4,209 4,017	4,559 4,335	4,925 4,695	3,699 3,479	5,995 5,731	6,919 6,639	5,564 5,309	7,414 7,126					1					911 870	981 938	1,059	1,147	1,239
2053	4,764	5,462	5,560	5,987	6,461	3,292	1,561	3,842	4,137	4,465	3,259	5,468	6,360	5,053	6,838				120						828	896	966	1,041	1,123

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Transmission Capital Revenue Requirement (By Generator)

[Contd.]

396 2022	2023 CT 396 2023	2024 CT 396 2024	2025 CT 396 2025	2024 Filler 596 2024	2035 Filler 1191 2035	2026 Filler 596 2026	2027 Filler 596 2027	2028 Filler 596 2028	2029 Filler 596 2029	2030 Filler 596 2030	2031 Filler 596 2031	2032 Filler 596 2032	2033 Filler 596 2033	2034 Filler 596 2034	2035 Filler 596 2035	2036 Filler 596 2036	2037 Filler 596 2037	2038 Filler 596 2038	2039 Filler 596 2039	2040 Filler 596 2040	2041 Filler 596 2041	2042 Filler 596 2042	2043 Filler 596 2043	2044 Filler 596 2044	2045 Filler 596 2045	2046 Filler 596 2046	2047 Filler 596 2047	2048 Filler 596 2048	2049 Filler 596 2049	2050 Fills 596 2050
				No Transmi	ssion costs fo	or the Filler U	inits																			20-10	2047	2048	2049	2030
Annual Rev Regt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Regt 000 \$	Annual Rev Reqt 900 S	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 \$	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt 000 S	Annual Rev Reqt	Annual Rev Reqt 000 S							
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				17 10 10					*					Transler.							THE REAL PROPERTY.				74				*	
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		- 18 Aug																					ency.							-
																		4711			1		*							and the same
				7																					•				-	Constant of
																														ALC: NO.
2,439																					-									
4,053	2,513																													
3,889	4,175	2,588																												-
3,591	4,006 3,847	4,300 4,126	2,666 4,429										•			****		-			-									
3,455	3,698	3,963	4,250																											AND DESCRIPTION OF THE PERSON
3,325	3,558	3,809	4,081										THE CASE								-			-						Control of
3,197	3,425	3,665	3,924																											-
3,069	3,293	3,527	3,775																	Towns of the									-	
2,941	3,161	3,391	3,633					-						-																
2,812 2,684	3,029 2,897	3,255	3,493									- 11		1000																All the same of
2,556	2,765	3,120 2,984	3,333										•				***													
2,428	2,633	2,848	3,073																								-			
2,300	2,501	2,712	2,933																											
2,189	2,369	2,576	2,793																						•					
2,112	2,255	2,440	2,653																											
2,052	2,176	2,322	2,513																											
1,993	2,114 2,052	2,241 2,177	2,392 2,308			•			*	*							N 471-								-					
1,873	1,991	2,114	2,243											•	*		*				•									
1,813	1,929	2,050	2,177					100												****	A STATE OF		•						-	Alleran
1,753	1,868	1,987	2,112		and the state of the					77.00							-			200					TO VALUE					
1,694	1,806	1,924	2,047																					The same				-		
1,634	1,745	1,860	1,981																											
1,574	1,683	1,797	1,916	200	V - V			1000								1000				-		10 -			17/02					
1,515	1,622 1,560	1,734 1,670	1,851 1,786	1	•								1						DANK .											
1,395	1,360	1,607	1,786														1000		*	No. of the last					-					
1,336	1,437	1,544	1,655		70 1									7			ALC: TOTAL	active or			-				-					1
1,276	1,376	1,480	1,590	Carlot Carlot							-	-		-														A CONTRACTOR OF THE PARTY OF TH		
1,216	1,314	1,417	1,525							Access to the	Annual Control		The same of			and the second	No.		122	25/11/2012		Marine Control	West of the last		The state of the s	-	-			A 100

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### Generation Capital Revenue Requirement Component

		CC 2017					CC 2017						3X1 H DF CC 2022 1	3X1 H DF CC 2024 1		3X1 H DF CC 2025	PPE1	Return PPE2 from IR I	PPE3	Return PPE4 from IR	PTP2		Nuclear Uprate SL Units		Nuclear 2023 0	<b>2017 CT</b> 0	2018 CT 0	2019 CT 0	<b>2020 CT</b>
-	Total Impact on																America		*****				(Annual)						
Year	Portfolio (\$M)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000) \$0	(\$000) \$0	(\$000)	(\$000) \$0	(\$000)	(\$000) \$0	(\$000)	(\$000)	\$000	(\$000)	(\$000) \$0	(\$000) \$0	(\$000)	(\$000)	(\$000) \$0	(\$000) \$0	(\$000)	(\$000) \$0
2011 2012	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	50	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
2013	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	50	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6)	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	SO
2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0
2016	\$32	\$0	\$0	\$0	\$0	\$0	\$0	50	50	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$31,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017	\$44	\$0	\$0	\$0	\$0	\$0	SU	\$0	SO.	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$42,750 \$922	\$896 \$20,419	\$0 \$0	50	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
2018	\$21	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0		\$38,224		\$4,434	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0								
2019 2020	\$111 \$174	\$0 \$0	\$0 \$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$163	\$163	\$4,567	\$20,739		\$0	50	SO	\$0	\$0	\$0	\$0	\$0
2021	\$189	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	80	SO	50	\$0	\$0	\$121,981	\$0	\$30,183		\$530	\$740	\$0	50	\$0	50	50	\$0	\$0	\$0	\$0
2022	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	50	\$125,641	\$0	\$203,343	\$0	\$25,747	\$0	\$11,836	\$485	\$57,215	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
2023	\$417	50	\$0	50	\$0	\$0	20	\$0	50	30	\$0	\$0	\$209,443	\$0	\$195,841	\$0.	\$1,275	\$3,359	\$500	\$2,068	\$4,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2024	\$555	\$0	\$0	50	\$0	\$0	- 80	\$0	S0	\$0	50	50			\$188,616	\$0		\$25,259	\$2,130	\$809	\$2,313	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2025	\$788	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0	\$0	\$0			\$181,646		\$24,278		\$8,33	\$2,703	\$833	\$0	\$0	80	\$0	\$0	\$0	\$0	50
2026	\$883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	50	\$0	\$0			\$174,913			\$1,714	\$2.784	\$546	\$546 \$15,166	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2027	\$1,056	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	50 50	\$0 \$0	\$8 \$0	\$0 \$0			\$168,399 \$162,087		\$884	\$321 \$3,200	\$563 \$2,852	\$1,564	\$910	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
2028	\$1,191 \$1,347	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	S0	\$0 \$0	\$0 \$0	50			\$155.889		\$597	\$0	\$1,611	\$597	\$3,032	\$0	\$0	\$0	50	\$0	50	\$0	\$0 \$0
2030	\$1,482	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$149,707			\$351	\$615	\$615	\$615	\$0	\$0	\$0	\$0	\$0	\$6	50	\$0
2031	\$1,576	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0			\$143,526			\$1,075	\$633	\$0	\$6,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2032	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,831	\$170,344	\$137,345	\$182,431	\$652	\$0	\$0	\$0	\$652	50	\$0	SO	\$0	\$0	\$0	\$0	\$0
2033	\$2,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$131,165		\$672	\$0	\$0	\$0	\$672	\$0	\$0	\$0	50	\$0	\$0	\$0	50
2034	\$2,236	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0			\$124,986		\$0	50	\$0	\$0	\$692	\$0	50	\$0	50	50	\$0	\$0	\$0
2035	\$2,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$118,808		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2036	\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$112,630 \$106,454		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2037 2038	\$3,053	\$0 \$0			\$100,434		\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0										
2038	\$3,099 \$3,147	\$0	\$0	\$0 \$0	\$0	\$0	30 50	50	\$0 \$0	\$0	30	\$0			\$94.102		50	\$0	50	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$0
2040	\$3,303	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	50	50	50			\$87,928		\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0
2041	\$3,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	50	\$90,566	\$109,576	\$82,345	\$119,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
2042	\$3,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,815	\$102,828	\$77,942	\$112,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2043	\$3,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$74,131		\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2044	\$3,958	\$0	\$0	\$0	\$0	\$0	\$0	30	\$0	\$0	\$0	\$0			\$70,321		50	\$0	\$0	\$0	\$0	\$0	30	\$0	\$0	\$0	\$0	\$0	\$0
2045	\$3,996	\$0	\$0	\$0	\$0	50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$66,511 \$62,703		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0	\$0	\$0
2046 2047	\$4,037 \$4,212	\$0 \$0	\$0			\$58.896		\$0	\$0	\$0	\$0 \$0	S0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0									
2047	\$4,212	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	50			\$55,090		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SU	\$0	\$0	\$0	\$0
2049	\$4,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	50	\$0			\$51,285		\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2050	\$4,573	\$0	\$0	\$0	\$0	\$0	-80	S0	\$0	\$0	\$0	\$0			\$47,481		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
2051	\$4,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$18,573		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2052	\$4,288	\$0	\$0	\$0	\$0	\$0	30	\$0	\$0.	\$0	\$0	\$0		\$56,040		\$62,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2053	\$4,070	\$0	\$0	50	\$0	\$0	\$0	\$0	SO	SO	\$0	\$0	\$0	\$51,883	\$0	\$57,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50

#### Control and a project of the project

### Generation Capital Revenue Requirement Component [Contd.]

2021 CT	2022 CT 0	2023 CT 0	2024 CT 0	2025 CT 0	2024 Filler 0	2035 Filler	2026 Filler	2027 Filler 2	2028 Filler 1	2029 Filler 2	2030 Filler 1	2031 Filler	2032 Filler 2	2033 Filler 3	2034 Filler	2035 Filler 1	2036 Filler 3	2037 Filler 1	2038 Filler	2039 Filler	2040 Filler 2	2041 Filler 1	2042 Filler 1	2043 Filler 3	2044 Filler 1	2045 Filler	2046 Filler	2047 Filler 2	2048 Filler I	2049 Filler 1	2050 Filler 2
(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)		(\$000)	(\$000)	(\$000)	THE RESERVE OF THE PARTY OF THE	(\$000)	(\$000)	- Contraction of the last	(\$000)	(\$000)
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\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
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\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$70,705	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50
\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0		\$145,652		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	50		\$113,517	\$242,802	\$75,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$125,043		\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$120,430 \$115,987			\$0	\$0 \$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0			\$111,701					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$107,561							\$0	SO.	\$0	\$0	\$0	\$0	\$0	\$0 \$6	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,359	\$193,541	\$103,555 \$99,673	\$221,575	\$118,504	\$126,742	\$271,090	\$434,877	\$140 308	\$0 \$02.254	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	50	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$184,508	\$83,193	\$180,139	\$95,862	\$205,327	\$109.861	\$117,534	\$251,441	\$403,382	\$143,800	\$153,787			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	50	\$296 227	\$79.610	\$171.377	\$92,060	\$197,475	\$105,743	\$113,157	\$242,121	\$388,477	\$138,495	\$148,114	\$475,202	\$97,872	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$285,299	\$76,028	\$163,997	\$88,259	\$189,644	\$101,700	\$108,916	\$233,104	\$374,077	\$133,377	\$142,649	\$457,671	\$163,153	\$100,808	\$102.822	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$274,757	\$72,447	\$156,618	\$84,459	\$181,814	\$97,667	\$104,751	\$215.786	\$346,646	\$123,650	\$137,378	\$424,499	\$151,337	\$161.848	\$103,832 \$173,089	\$213.895		\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0
\$0	\$0 \$0	\$0	50	\$0 \$0	\$0	\$254.710	\$65 285	\$141.863	\$76.859	\$166,156	\$89,602	\$96,443	\$207,229	\$333,390	\$119,015	\$127,359	\$408,764	\$145,745	\$155,877	\$166,703	\$356,563	\$110,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$245,171	\$61.704	\$134.487	\$73.059	\$158,329	\$85,571	\$92,290	\$198,673	\$320,169	\$114,464	\$122,586	\$393,540	\$140,342	\$150,117	\$160,553	\$343,409	\$183,630	\$113,461	\$0	\$0	\$0	\$0	50	\$0 \$0	\$0 \$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$235,795	\$58,125	\$127,111	\$69,261	\$150,502	\$81,539	\$88,138	\$190,118	\$306,950	\$109,925	\$117,898	\$378,790	\$135,116	\$130,160	\$154,620 \$148,889	\$330,739	\$170,830	\$189,139	\$330,393	\$120,370	\$0 \$0	\$0 \$0	\$0	\$0	50	\$0
\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$217,005	\$50.966	\$112.363	\$61,664	\$134.852	\$73,479	\$79.834	\$173,010	\$280,516	\$100,848	\$108,548	\$349,857	\$125,078	\$133,953	\$143,344	\$306,712	\$164,037	\$175,441	\$562,878	\$200,657	\$123,981	\$0	\$0	\$0	SO	50
\$0	\$0	\$0	\$0	\$0	\$0	\$207.747	\$47.720	\$104.001	\$57.867	\$127.029	\$69 449	\$75.683	\$164.458	\$267,301	\$96.310	\$103,873	\$335,412	\$120,118	\$128,830	\$137,971	\$295,289	\$157,956	\$168,958	\$542,112	\$193,255	\$206,677	\$127,701	\$0	\$0	\$0	50
\$0	\$0	\$0	\$0	\$0	\$0	\$198,399	\$45,178	\$98,324	\$54,070	\$119,206	\$65,420	\$71,532	\$155,907	\$254,088	\$91,773	\$99,200	\$320,969	\$115,158	\$123,721	\$132,695	\$284,221	\$152,074	\$162,695	\$502,080	\$186,125	\$199,052 \$191,709	\$212,877	\$438 527	\$135.478	\$0 \$0	\$0 \$0
\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$170.700	\$40.760	600 516	\$47,930	\$104 312	\$57 363	\$63.233	\$138.807	\$227,666	\$82,701	\$89,854	\$292,087	\$105,241	\$113,505	\$122,171	\$262,512	\$140,776	\$150,765	\$484,005	\$172,603	\$184,625	\$197,460	\$422,350	\$225,841	\$139,542	\$0
50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$170.262	620 662	602 Oct	\$45.596	\$09 735	\$53 720	\$59.084	\$130.260	\$214.458	\$78 165	\$85,182	\$277,648	\$100.283	\$108,398	\$116,910	\$251,673	\$135,194	\$144,999	\$465,864	\$166,175	\$177,781	\$190,164	\$406,768	\$217,510	\$232,617	\$287,457
\$0	\$0	\$0	\$0	\$0	\$0	#161.000	\$26.245	\$70.419	\$42 242	\$02.907	\$50 848	\$55 332	\$121 713	\$201.251	\$73 630	\$80.510	\$263,212	\$95,326	\$103,292	\$111,650	\$240,836	\$129,612	\$139,249	\$448,048	\$159,947	\$171,160	\$183,115	\$391,737	\$209,485	\$224,035	\$479,190
\$0	\$0	\$0	\$0	\$0	\$0	\$151,679	\$34,138	\$74,871	\$40,900	\$89,080	\$48,362	\$52,374	\$113,984	\$188,046	\$69,096	\$75,839	\$248,777	\$90,369	\$98,186	\$106,390	\$219,999	\$124,030	\$133,500	\$430,281	\$153,830	\$158.445	\$169.687	\$363.168	\$194.267	\$215,770 \$207,797	\$444.486
\$0	\$0	\$0	50	80	\$0	5142,338	331,932	570,325	338,558	384,233	343,870	347,813	<b>⊅107,890</b>	\$110,100	304,303	9/1/103	DT 3-4"3-4-4	407,413	DDD CT	mentities.	A-1.104	100 7 42 4 4 7 77	444,419,9	Manager and St. William	WALLEY SW		W. Concession	America Too	444		West 19, 100

### Confidence | Proprietory PDI Metarial | Proprietory City Burn History Pries | Proprietory Planting and 2005

### Transmission Capital Revenue Requirement Component

	# of Units	CC 2017	3X1 J DF CC 2018	CC 2019	CC 2020	3X1 J DF CC 2021 0	2X1 J DF CC 2017 0	CC 2018	2X1 J DF CC 2019	2X1 J DF CC 2020	2X1 J DF CC 2021 0	3X1 H DF CC 2016 0	3X1 H DF CC 2022	3X1 H DF CC 2024 1	3X1 H DF CC 2021	3X1 H DF CC 2025 1	Return PPE1 from IR	Return PPE2 from IR 1	Return PPE3 from IR	Return PPE4 from IR i			Nuclear Uprate SL Units 1			2017 CT 0	<b>2018 CT</b> 0	2019 CT 0	<b>2020 CT</b>
	Total Impact on	(80000	/donon	(enote)	(\$000)	/enon	(\$000)	(\$000)	(\$000)	(1000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(5000)	(5000)	(\$900)	(5000)	150000	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Year	The state of the s	(\$000)	(\$000)	(\$000)	(\$000)	(\$000). \$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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2020		\$0	\$0	\$0	\$0	50	\$0	\$0	50	50	50	50	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50	30	\$0	\$0	\$0	\$0	\$0	\$0
202		80	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$10,476	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
202		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$10,791	50	\$17,413	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
202		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20	\$0	\$0	\$17,936	\$0 \$11,448	\$16,715 \$16,061	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	30 30	\$0 \$0	S0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
202		\$0	\$0	50	\$0	\$0	\$8 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$19,028		\$11,791	\$0	\$0	\$0	50	50	50	\$0	50	\$0	\$0	\$0	\$0	\$0
202		\$0 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	50	\$0	\$0	\$0		\$18,265		\$19,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
202		\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$18,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.	\$0	\$0	\$0	\$0
202		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,745	\$16,879	\$13,770	\$18,077	\$0	\$0	\$0	\$0	\$0	50	\$0	80	\$0	\$0	\$0	\$0	\$0
202		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$13,224		\$0	\$0	50	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
203	\$59	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	50	50	\$0			\$12,679		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
203		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0			\$12,134 \$11,589		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$6	\$0	50	\$0	\$0	\$0	\$0
203		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0			\$11,043		SO	\$0	50	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
203		\$0 \$0	\$0 \$0	\$0 \$0	02	\$0 \$0	\$0 \$0	\$0	\$0	\$0	50	\$0			\$10,498	\$14,270	\$0	<b>S</b> 0	\$0	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0
203		\$0	\$0	\$0	\$0	\$0	50	50	\$0	80	\$0	\$0		\$12,663		\$13,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
203		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,252	\$12,067	\$9,480	\$13,043	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0.	\$0	\$0	\$0	\$0
203		\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0		\$11,472		\$12,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
203	\$ \$41	\$0	\$0	\$0	\$0	\$0	20	20	50	\$6	50	\$0		\$10,876		\$11,816	\$0 \$0	\$0 \$0	\$0 \$0	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
203		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$10,359 \$10,000		\$10,670	\$0	\$0	50	50	50	50	\$0	.50	\$0	\$0	\$0	\$0	50
204		\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	50	\$0	\$8,633	\$9,719		\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
204 204		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	50	50	\$0	\$8,369	\$9,439		\$10,011	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
204		\$0	50	\$0	\$0	\$0	50	SO.	\$0	80	\$0	\$0	\$8,104	\$9,159	\$7,612	\$9,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
204		\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$7,840	\$8,878	\$7,356	\$9,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
204	5 \$32	\$0	\$0	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$7,576	\$8,598	\$7,100	\$9,145	\$0	\$0	\$0	50 80	\$0 \$0	50	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
204	5 \$31	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$7,312	\$8,318	\$6,843	\$8,856	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$6	\$0 \$6	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
204		\$0	\$0	\$0	\$0	\$0	50	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,049 \$6,785	\$8,038 \$7,758	\$6,587 \$6,331	\$8,567 \$8,279	\$0 \$0	\$0	\$0	50	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
204		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	S0	\$0 \$0	\$0	\$0 \$0	\$6,521	\$7,478	\$6,076	\$7,991	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
204 205		\$0 \$0	\$0	\$0	50	\$0	\$0	\$0	\$0	30	SU	\$0	\$6,258	\$7,198	\$5,820	\$7,702	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
205		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	So	\$0	\$0	\$5,995	\$6,919	\$5,564	\$7,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50
205		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$5,731	\$6,639		\$7,126	\$0	50	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
205		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$5,468	\$6,360	\$5,053	\$6,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Companied and Programs TPL Manufalls position reproduce or distribute without prior written

### Transmission Capital Revenue Requirement Componet [Contd.]

2021 CT 2022 CT 2021 CT 2024 CT 2025 CT Filler Fill	27 2028 2029 2030 2031 2032 er Filler Filler Filler Filler Filler 1 2 1 1 2	Filler Filler Filler Filler	Filler Filler Filler Filler Filler	r Filler Filler Filler Filler	Filler Filler Filler Filler

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\$0	\$0	\$0	50	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	30
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	30
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		50
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	50	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0		\$0	50	50	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	S0	40	80
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0	S0	\$0 \$0	80
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\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20	20	20	20	10	20	20	all	3//	ars

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### Fixed O&M esc 0.025

	riaca occin esc	U.U.A.																												
							Million Co.		HIS TOP	Alexander of the last	National Property of the Party					WE STA	Return	Return	Return	Return	Return	Nuclear	Nuclear							
			3X1 J DF CC 2018					2X1 J DF										PPE2	PPE3	PPE4	PTP2	Uprate	Uprate	Nuclear	Nuclear					
	Capacity (MW)		1347	1347	1347	CC 2021	R94	CC 2018 894	894	S94	894	1191	CC 2022	CC 2024 1191	CC 2021	CC 2025 1191	from IR 213	from IR 213	from IR 387	from IR	from IR		SL Units	2022	2023	2017 CT	2018 CT	2019 CT	2020 CT	2021 CT
	And the state of t					100						1101	1121	1191	1191	1121	213	213	307	392	392	208	206	1100	1100	396	396	396	396	396
	In-service year (COD)		2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2022	2024	2021	2025	2019	2019	2017	2016	2020	2012	2012	2022	2023	2017	2018	2019	2020	2021
				de in Directo		ization 1- ass	amorticano mos	ar sometic						ile in Director			Source of dat uptions New 1		on "Plan Input	tab Cells O	27:175									
								ission Upda	les Givenou	t GO.xls				H 2016 0201				Just												
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		Annual	Annual	Annual	Anumal	Annual	Annual	Annual	Annual	Annual	Annual	-					Data is autor													
		FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	FOM	Annual FOM	Annual FOM	FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	FOM	Annual FOM	Annual FOM	Annual FOM	Annual	Annual	Annual
		Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	FOM Costs	FOM Costs	FOM Costs
=	Year 2011	(\$000)	(\$000)	(\$000)	(\$000)	(S000)	(S000)	(\$000)	(\$000)	(\$000)	(S000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(S000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
	2011	0	The state of the s	0	0	0	0	0	0	0	0	1	0	0	0	0			1.00			0	0	0	0	0	0	0	0	0
	2013	0	- 3	0	o	0	0	0	0	o o	0	a	0	0	0	0						0	0	0	0	0	0	0	0	0
	2014	0		0	0	0	0	0	0	0	0	0	0	0	0	0					- 1	0	0	0	0	0	0	0	ő	0
	2015 2016	0	1000	0	0	0	0		0	0	0	7,213	0	0	0	0		GI 197				0	0	. 0	0	0	0	0	0	0
	2017	7,898	0	0	0	0	6,620	0	0	0	0	7,417	0	0	0	0			15.107	14,738 4,241		0	0	0	0.	0 807	0	0	0	0
	2018	8,096	8,096	- 0	0	0	6,785	6,785	0	9	0	8,486	0	0	0	0			4,347	8,397		0	0	0	0	827	827	0	0	0
	2019 2020	8,324 9,460	8,524	8,324 9,460	9,460	0	6,980 7,709	6,980 7,709	6,980 7,709	0	0	7,855	0	- 0	0	0	11,004	11,004	8,612	4,422	-	0	0	0	0	850	850	850	0	0
	2021	8.811	8:NE	8,811	8,811	8.811	7,709	7,391	7,391	7,709 7,391	7,391	10,566 8,293	0	0	8,161	0	4,621 6,404	4,621 6,404	4,528 4,977	7,354 5,552	23,876 2,335	0	0	0	0	851	851	851	851	0
	2022	11,674	11,674	11,674	11,674	11,674	9,167	9,167	9,167	9,167	9,167	8,528	8,365	0	8,392	0	9,247	3,998	8,315	5,690	20,527	0	0	0	0	875 900	875 900	875 900	875 900	875 900
	2023 2024	9,301	9,301	9,301	9,301	9,301	7,813	7,813	7,813	7,813	7,813	9,888	8,601	0	9,601	0	4,456	5,174	5,833	6,506	3,769	0	0.	0	0	1,116	1,116	1,116	1,116	1,116
	2024	9,563 11,008		9,563 11,008	9,563 11,008	9,563 11,008	8,037 8,955	8,937 8,955	8,037 8,955	8,037 8,955	8,037 8,955	9,017 16,440	9,841 9,109	8,788 9,037	8,887 11,955	9,008	5,189 5,319	9,985 4,584	6,674	7,915 6,199	2,855	0	0	0	0	951	951	951	951	951
	2026	10,109	10,109	10,109	10,109	10,109	8,503	8,503	8,503	8,503	8,503	9,535	12.253	10,339	9,383	9,263	5,892	5,138	6,129 7,802	6,282	3,568	0	0	0	0	978 1,006	978 1,006	978 1.006	978 1,006	978
	2027	17,924	17,924	17.924	17,924	17,924	13,308	13,308	13,308	13,308	13,308	10,878	9,617	9,570	9,648	10,597	5,588	4,815	6,439	6,439	7,443	0.	0	0	0	1,034	1,034	1,000	1,006	1,006
	2028 2029	10,687 12,115		10,687 12,115	10,687 12,115	10,687 12,115	8,997 9,916	8,997 9,916	8,997 9,916	8,997 9,916	8,997 9,916	10,099	9,889 11,467	12,874 10,104	11,188	9,810	6,564	5,012	6,600	6,599	3,816	0	0	0	0	1,063	1,063	1,063	1,063	1,063
	2030	11,314		11,314	11,314	11,314	9,518	9,528	9,528	9,528	9,528	13,866	10,457	10,104	18,601	13,196 10,357	5.871 6.018	5,098 5,186	6,770 6,933	6,764 7,812	3,979 3,990	0	0	0	0	1,955	1,955	1,955	1,955	1,955
	2031	11,633		11,633	11,633	11,633	9,801	9,801	9,801	9,801	9,801	10,966	19,066	12,048	10,788	10,650	6.174	5,321	8,008		5,720	0	0	0	0	1,124	1,124	1,124	1,124	1,124 1,156
	2032 2033	15,309 12,281		15,309	15,309	15,309	12,085	12,085	12,085	12,085	12,085	12,675	11,058	10,987	12,307	12,349	6,322	5,448		4.00	4,173	0	0	0	0	1,189	1,189	1,189	1,189	1,189
	2034	14,096		12,281 14,096	12,281	12,281 14,096	10,362	10,362	10,362	10,362	10,362	11,597 11,926	12,615	20,031	11,426 11,750	11,261 20,531	6,567	6,187		*	4,269 5,337	0	0	0	0	1,222	1,222	1,222	1,222	1,222
	2035	12,984	12,984	12,984	12,984	12,984	10,965	10,965	10,965	10,965	10,965	21,439	12,043	13,254	15,688	11,908					3,337	0	0	0	0	1,257 3,088	1,257	1,257	1,257 3,088	1,257 3,088
	2036	13,351	13,331	13,351	13,351	13,351	11,280	11,280	11,280	11,280	11,280	12,612	16,080	12,304	12,407	13,585		-		-	1	0	0	0	0	1,329	1,329	1,329	1,329	1,329
	2037 2038	23,367 14,115		23,367 14,115	23,367 14,115	23,367 14,115	17,442 11,936	17,442	17,442	17,442	17,442 11,936	14,343	12,717 14,699	12,653 16,894	14,340	12,612 12,969				100		0	0	0	0	1,367	1,367	1,367	1,367	1,367
	2039	15,956		15,956	15,956	15,956	13,125	13,125	13,125	13,125	13,125	17,717	13,449	13,361	13,493	17,316				1.0		0	0	0	0	1,405	1,405	1,405	1,405	1,405
	2040	14,944	14,944	14,944	14,944	14,944	12,641	12,641	12,641	12,641	12,641	14,107	13,830	15,443	24,256	13,695					-	0	0	0	0	1.445	1,486	1,445	1,445	1,445
	2041 2042	19,547 15,779		19,547 15,779	19,547 15,779	19,547 15,779	15,505	15,595 13,366	15,505	15,505	15,505	16,254	24,863	14,129	14,270	15,829						0	0	0	0	1,826	1,826	1,826	1,826	1,826
	2043	18,059		18,059	18,059	18,059	14.823	14,823	14.823	14,823	13,366 14,823	14,920 26,523	14,626 16,634	14,530 26,121	16,228 15,113	14,483 14,894						0	0	0	0	1,877	1,877	1,877	1,877	1,877
	2044	16,684	16,684	16,684	16,684	16,684	14,145	14,145	14,145	14,145	14,145	15,780	15,491	15,367	20,045	26,774						0	0	0	0	1,616	1,616	1,616	1,616	1,616
	2045	28,900		28,900	28,900	28,900	21,665	21,665	21,665	21,665	21,665	17,901	20,546	17,476	15,961	15,751		-		-	-	0	0	0	0	1,709	1,709	1,709	1,709	1,709
	2046 2047	17,641 19,897		17,641 19,897	17,641 19,897	17,641 19,897	14,969 16,430	14,969 16,430	14,969 16,430	14,969	14,969 16,430	18,349	16,360 18,849	16,275 21,586	18,389	17,912 16,682		100				0	0	0	0	2,095	2,095	2,095	2,095	2,095
	2048	20,395		20,395	20,395	20,395	16,841	16,841	16,841	16,841	16,841	19,278	17,303	17,188	30,008	22,126						0	0	0	0	1,807 1,852	1,807 1,852	1,807 1,852	1,807 1,852	1,807 1,852
	2049	20,904	20,904	20,904	20,904	20,904	17,262	17,262	17,262	17,262	17,262	19,760	30,758	19,803	17,854	17,618						0	ō	0	0	1,899	1,899	1.899	1,899	1,899
	2050 2051	21,427 21,963		21,427 21,963	21,427 21,963	21,427 21,963	17,694 18,136	17,694 18,136	17,694 18,136	17,694 18,136	17,694 18,136	20,254 20,760	18,300 20,760	18,179 32,315	20,254 20,760	20,298		7				0	0	0	0	1,946	1,946	1,946	1,946	1,946
	2052	22,512		22,512	22,512	22,512	18,590	18,590	18,590	18,136	18,136	21,279	21,279	19,227	20,760	33,123						0	0	0	0	1,995 2,045	1,995	1,995	1,995	1,995
	2053	23,075		23,075	23,075	23,075	19,054	19,054	19,054	19,054	19,054	21,811	21,811	21,811	21,811	19,707						0	0	0	0	2,045	2,045	2,045	2,045 2,096	2,045
	2054 2055	23,651		23,651 24,243	23,651	23,651	19,531	19,531	19,531	19,531	19,531	22,356	22,356	22,356	22,356	22,356				-		0	0	0	0	2,148	2,148	2,148	2,148	2,148
	2056	24,243 24,849	24,849	24,243	24,243 24,849	24,243 24,849	20,019	20,019 20,519	20,019 20,519	20,019 20,519	20,019	22,915 23,488	22,915 23,488	22,915 23,488	22,915 23,488	22,915 23,488						0	0	0	0	2,202	2,202	2,202	2,202	2,202
	2057	25,470	25,479	25,470	25,470	25,470	21,032	21,032	21,032	21,032	21,032	24,075	24,075	24,075	24,075	24,075						0	0	0	0	2,257 2,313	2,257	2,257 2,313	2,257	2,257 2,313
	2058	26,107	26,147	26,107	26,107	26,107	21,558	21,558	21,558	21,558	21,558	24,677	24,677	24,677	24,677	24,677						0	0	0	0	2,371	2,371	2,371	2,313	2,313
	2059 2060	26,759 27,428		26,759 27,428	26,759 27,428	26,759 27,428	22,097 22,650	22,097 22,650	22,097	22,097 22,650	22,697 22,650	25,294 25,927	25,294 25,927	25,294 25,927	25,294 25,927	25,294 25,927	5 in 15		10.00	-	-	0	0	0	0	2,430	2,430	2,430	2,430	2,430
	2000	21,420	E Called	27,920	27,920	27,420	64,000	22,000	44,030	22,030	44,930	43,74	43,921	25,921	23,921	43,921					-	0	0	0	0	2,491	2,491	2,491	2,491	2,491

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#### Composition Fall Parties and P

Fixed O&M Costs (By Generator)

[Contd.]

396	396	396	396	596	1191	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596 596	596	596	2047 Filler 596	596	596 596	r 2050 Fil
022	2023	2024	2025	2024	2035	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
				Using prora 3x1 H CC c			нсс																							
nnual OM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual FOM	Annual	Annual	Annual	Annual	Annual	Annual	Annua
Costs (000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs (\$000)	Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs							
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(S000) 0	(S000) 0	(\$000)	(\$000)	(\$000)	(\$000)	(\$000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	ő	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	1,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51 78	951 978	951 978	0 978	4,394 4,518	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
006	1,006	1,006	1,006	5,169	0	4,617	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
034	1,034	1,034	1,034	4,785 6,437	0	4,747 5,431	4,732 4,866	0 4,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
955	1,955	1,955	1,955	5,052	0	5,027	5,567	4,988	4,972	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124 156	1,124 1,156	1,124	1,124	5,195 6,024	0	6,763 5,308	5,153 6,932	5,706 5,282	5,112 5,849	5,096 5,240	0 5,223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189	1,189	1,189	1,189	5,493	0	5,458	5,440	7,105	5,414	5,995	5,371	5,354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
222	1,222	1,222	1,222	10,015 5,809	0	6,329 5,771	5,594 6,487	5,576 5,734	7,283 5,716	5,549 7,465	6,145 5,688	5,505	5,488 5,643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
088	3,088	3,088	3,088	6,627	5,766	10,522	5,916	6,649	5,878	5,859	7,651	6,298 5,830	6,456	5,625 5,784	0 5,766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
329	1,329 1,367	1,329	1,329 1,367	6,152	5,929 6,783	6,103 6,962	10,785	6,064	6,816	6,025	6,005	7,843	5,976	6,617	5,929	5,910	0	0	0	0	0	0	0	0	0	0	0	0	ő	0
367 405	1,405	1,405	1,405	6,327 8,447	6,279	6,464	6,256 7,136	11,055 6,412	6,215 11,331	6,986 6,371	6,175 7,161	6,155	8,039 6,309	6,125 8,240	6,783	6,077	6,057	6.209	0	0	0	0	0	0	0	0	0	0	0	0
45	1,445	1,445	1,445	6,680 7,721	8,446	6,647	6,625	7,315	6,572	11,615	6,530	7,340	6,488	6,467	8,446	6,436	7,126	6,384	6,364	0	0	0	0	0	0	0	0	0	0	0
86 26	1,486 1,826	1,486	1,486 1,826	7,721	6,629 6,816	8,875 7,019	6.813 9.096	6,791 6,983	7,498 6,961	6,737 7,685	11,905 6,905	6,693 12,203	7,523 6,860	6,650 7,711	6,629 6,816	8,657 6,794	6,596 8,873	7,304 6,761	6,544 7,487	6,523 6,708	6,686	0	0	0	0	0	0	0	0	0
77	1,877 1,616	1,877	1,877	7,265 13,061	7,904 7,208	8,112 7,422	7.194	9,324 7,374	7,158	7,135	7,877	7,078	12,508	7,032	7,904	6,987	6,964	9,095	6,930	7,674	6,875	6,853	0	0	0	0	0	0	0	0
62	1,662	1,662	1,662	7,683	13,141	7,633	8,315 7,608	8,523	9,557 7,558	7,337 9,796	7,313 7,520	8,074 7,496	7,255 8,276	12,820 7,436	7,208 13,141	8,102 7,388	7,161 8,304	7,138 7,340	9,323 7,317	7,104 9,556	7,866 7,281	7,047 8,063	7,025 7,223	7,200	0	0	0	0	0	0
09 95	1,709 2,095	1,709 2,095	1,709 2,095	8,738	7,622	13,722	7,824	7,798	8,736	7,747	10,041	7,708	7,683	8,483	7,622	13,470	7,573	8,512	7,524	7,500	9,795	7,463	8,264	7,404	7,380	0	0	0	0	0
07	1,807	1,807	1,807	8,138 10,793	8,695 8,072	8,072 9,180	14,065 8,274	8,019 14,417	7,993 8,220	8,954 8,193	7,941 9,178	10,292 8,139	7,901 10,549	7,875 8,099	8,695 8,072	7,812 8,912	13,806 8,008	7,762 14,151	8,724 7,956	7,712 8,943	7,687 7,905	10,039 7,879	7,650 10,290	8,471 7,841	7,589 8,682	7,565	7,754	0	0	0
52	1,852	1,852	1,852	8,594	8,301	8,550	9,410	8,481	14,777	8,425	8,398	9,408	8,343	10,813	8,301	8,274	9,135	8,208	14,505	8,155	9,166	8,102	8,076	10,548	8,037	8,899	7,973	7,948	0	0
199 146	1,899 1,946	1,899 1,946	1,899 1,946	9,902 9,089	11,083 8,765	11,339 9,029	8,763 11,623	9,645 8,983	8,693 9,886	15,146 8,910	8,636 15,525	8,608 8,852	9,643 8,823	8,551 9,884	11,083 8,765	8,509 11,360	8,481 8,721	9,364 8,693	8,413 9,598	14,868 8,623	8,359 15,240	9,395 8,568	8,305 9,630	8,278 8,513	10,811 8.485	8,238 11,082	9,122 8,444	8,173 9,350	8,147 8,377	0 8,350
95	1,995	1,995	1,995	16,158	10,131	10,403	9,255	11,913	9,207	10,133	9,133	15,913	9,073	9,043	10,131	8,984	11,644	8,939	8,910	9,838	8,839	15,621	8,782	9,871	8,725	8,697	11,359	8,655	9,584	8,586
045 096	2,045	2,045 2,096	2,045 2,096	9,613 10,906	9,269 9,532	9,549 16,976	10,663 9,788	9,486 10,930	12,211 9,723	9,437 12,516	10,386 9,673	9,361 10,646	16,311 9,595	9,300 16,719	9,269 9,532	10,384 9,501	9,209 10,644	11,935 9,439	9,163 12,234	9,133 9,392	10,084 9,361	9,060 10,336	16,011 9,287	9,002 16,411	10,118 9,227	8,944 10,371	8,915 9,167	11,643 9,138	8,871 11.934	9,823 9,093
48	2,148	2,148	2,148	11,178	17,137	10,100	17,400	10,033	11,203	9,966	12,829	9,915	10,912	9,835	17,137	9,771	9,739	10,910	9,675	12,540	9,627	9,595	10,594	9,519	16,822	9,457	10,630	9,396	9,366	12,232
102 157	2,202 2,257	2,202 2,257	2,202 2,257	11,458 11,744	10,081	11,458	10,353	17,835 10,611	10,284 18,281	11,483 10,541	10,216 11,770	13,150	10,163 13,479	11,185 10,417	10,081	17,565 10,333	10,015 18,004	9,982 10,265	11,183	9,917 11,462	12,853 10,165	9,867 13,174	9,835 10,114	10,859	9,757 11,130	17,242 10,001	9,694 17,673	10,896 9,936	9,631	9,600
13	2,313	2,313	2,313	12,038	10,677	12,038	12,038	12,038	10,877	18,738	10,804	12,064	10,733	13,816	10,677	11,751	10,592	18,454	10,522	10,488	11,749	10,419	13,504	10,081	10,333	11,409	17,673	18,115	11,168	9,872 11,447
371 430	2,371	2,371 2,430	2,371	12,339 12,647	14,161 11,276	12,339 12,647	12,339	12,339 12,647	12,339 12,647	11,149 12,647	19,206 11,427	11,074 19,687	12,366 11,351	11,001	14,161	10,944 14,515	12,045 11,218	10,856 12,346	18,916 11,128	10,785 19,389	10,750 11,055	12,043 11,018	10,680	13,841	10,626	10,591	11,694	10,507	18,568	10,439
191	2,491	2,491	2,491		12,992	12,963	12,963	12,963	12,963		12,963	11.713	20.179	11,635	12,992		14,878	11,498		11,406	19,873	11,018	12,344 11,294	10,947 12,652	14,187 11,220	10,892 14,542	10,856	11,986	10,770 12,286	19,032

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### Fixed O&M Cost Component

		CC 2017	CC 2018							2X1 J DF 2X1 J DF CC 2020 CC 2021		3X1 H DF CC 2022	3X1 H DF CC 2024	3X1 H DF CC 2021	3X1 H DF CC 2025	PPEI	Return PPE2 from IR	PPE3	Return PPE4 from IR	PTP2	Nuclear Uprate TP Units	Uprate		Nuclear 2023	2017 CT	2018 CT	2019 CT	2020 CT	2021 CT
	# of Units	0	0	0	0	0	0	0	0	0 0	0	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0
-	Total Impact on																												
Year	Portfolio (\$M)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 S)	(000.5)	(000 \$)	(000 S) (000 S)	(000\$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 S)	(000.5)	(000.\$)	(000 8)	(000 S)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000\$)	(000 S)	(000 \$)	(000 \$)
2011	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013	\$0	\$0 \$0	50	\$0	\$0 \$0	\$0	\$0 \$0	\$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
2016	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0
2017	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,107	\$4,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2018 2019	\$13 \$35	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$4,347	\$8,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$45	\$0	\$0	50	50	\$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$11,004	\$11,004	\$8,612 \$4,528	\$4,422 \$7,354	\$23,876	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$8	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2021	\$34	\$0	\$0	\$0	\$0	\$0	30	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$8.161	\$0	\$6,404	\$6,404	\$4,977	\$5.552	\$2,335	30 30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$8,365	\$0	\$8,392	\$0	\$9,247	\$3,998	\$8,315	\$5,690	\$20,527	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2023	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$8,601	\$0	\$9,601	\$0	\$4,456	\$5,174	\$5.833	\$6,506	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2024	\$60	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$9,841	\$8,788	\$8,887	\$0	\$5,189	\$9,985	\$6,674	\$7,915	\$2,855	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025 2026	\$65 \$75	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$9,109 \$12,253	\$9,037 \$10,339	\$11,955 \$9,383	\$9,008	\$5,319 \$5,892	\$4,584	\$6,129	\$6,199	\$3,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
2027	\$84	\$0	50	\$0	\$0	\$0	\$0	S0	\$0	\$0 \$0	\$0	\$9,617	\$9,570		\$10.597	\$5,588	\$5,138 \$4,815	\$7,802 \$6,439	\$6,282 \$6,439	\$3,648 \$7,443	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2028	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0 \$0	\$0	\$9,889	\$12,874		\$9.810	\$6,564	\$5,012	\$6,600	\$6,599	\$3.816	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0
2029	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$11,467	\$10,104	\$10,202	\$13,196	\$5,871	\$5,098	\$6,770	\$6,764	\$3,979	50	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$10,457		\$18,601		\$6,018	\$5,186	\$6,933	\$7,812	\$3,990	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2031	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		\$12,048			\$6,174	\$5,321	\$8,008	\$0	\$5,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2032	\$119 \$149	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SO SO	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0		\$10,987 \$20,031		\$12,349 \$11,261	\$6,322 \$6,567	\$5,448 \$6,187	\$0 \$0	\$0 \$0	\$4,173 \$4,269	\$0 \$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
2034	\$145	50	SO	\$0	\$0	\$0	\$0	30	50	50 50	\$0		\$11.618		\$20.531	\$0	50	\$0	\$0 \$0	\$4,209 \$5,337	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
2035	\$156	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	S0 S0	\$0		\$13,254		\$11,908	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
2036	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		\$12,304		\$13,585	\$0	\$0	\$0	\$0	50	80	50	\$0	\$0	\$0	50	\$0	\$0	\$0
2037	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		\$12,653		\$12,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2038	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 50	\$0		\$16,894		\$12,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2039 2040	\$213 \$245	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0		\$13,361 \$15,443		\$17,316	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2041	\$260	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0 \$0	\$0		\$14,129		\$15,829	\$0	30	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$() \$()	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2042	\$269	\$0	SO	\$0	\$0	\$0	50	80	\$0	\$0 50	\$0		\$14,530		\$14,483	50	50	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2043	\$301	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0 \$0	\$0	\$16,634	\$26,121	\$15,113	\$14,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2044	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		\$15,367		\$26,774	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2045 2046	\$340 \$349	\$0 \$0	\$0 \$0 \$0 \$0	\$0		\$17,476		\$15,751	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
2046	\$349	\$0	50	\$0	\$0	\$0 \$0	S0	\$0	S0	\$0 \$0 \$0 \$0	\$0 \$0		\$16,275 \$21,586		\$17,912 \$16,682	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$0
2048	\$406	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0 \$0	\$0		\$17,188		\$22,126	50	\$0	\$0	50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2049	\$429	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 80	\$0		\$19,803		\$17,618	\$0	50	SO	\$0	\$0	\$0	50	20	\$0	\$0	\$0	\$0	\$0	\$0
2050	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$18,300	\$18,179	\$20,254	\$20,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO
2051	\$472	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0 \$0	\$0		\$32,315		\$18,633	\$0	.\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO
2052	\$508	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0	\$0 \$0	\$0		\$19,227		\$33,123	50	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2053 2054	\$481 \$522	\$0	\$0	\$0	\$0	50	50 50	\$0 \$0	\$0 \$8	\$0 \$0 \$0 \$0	\$0 \$0		\$21,811 \$22,356		\$19,707 \$22,356	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2055	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		\$22,915		\$22,550	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
2056	\$547	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	50 50	\$0		\$23,488		\$23,488	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
2057	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$24,075	\$24,075	\$24,075	\$24,075	\$0	\$0	\$0	\$0	\$0	50	50	SO	\$0	\$0	SO	\$0	\$0	\$0
2058	\$561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		\$24,677		\$24,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
2059 2060	\$604	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0		\$25,294			\$0	\$0	S0	\$0	50	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2000	\$597	30	30	30	30	30	30	30	30	347 367	\$0	325,927	\$25,927	325,927	\$25,927	S0	30	\$0	\$0	20	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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21	022 CT 0	2023 CT 0	2024 CT 0	2025 CT	2024 Filler	2035 Filler	2026 Filler	2027 Filler 2	2028 Filler	2029 Filler 2	2030 Filler	2031 Filler	2032 Filler 2	2033 Filler 3	2034 Filler	2035 Filler	2036 Filler 3	2037 Filler	2038 Filler	2039 Filler	2040 Filler 2	2041 Filler	2042 Filler	2043 Filler	2044 Filler	2045 Filler	2046 Filler	2047 Filler 2	2048 Filler	2049 Filler	2050 Filler 2
(	000.\$)	(000 \$)	(000 \$) \$0	(000 \$) \$0	(000 \$)	(000 \$) \$0	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)	(000 \$)		(000 \$)			(000 \$)	THE RESERVE OF THE PERSON NAMED IN	THE RESERVE OF THE PERSON NAMED IN	(000 \$)	THE RESERVE THE PARTY NAMED IN	(000 \$)	1000	(000 \$)
	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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	\$0	\$0	\$0	\$0	\$0	\$0	\$6,763	\$10,306	\$5,706	\$10,224	\$5,096	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$11,189 \$12,974		\$14,566 \$11,432			\$11,011 \$12,597		\$0 \$5,625	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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	\$0	\$0	\$0	\$0	\$0	\$6,783	\$6,962	\$12,511	\$11,055	\$12,430	\$6,986	\$6,175	\$12,311	\$24,116	\$6,125	\$6,783	\$18,231	\$6,057	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,279 \$8,446		\$14,273 \$13,250		\$22,663 \$13,145			\$12,659 \$14,679	\$18,928 \$19,463	\$8,240 \$6,467	\$6,279 \$8,446	\$20,857 \$19,307	\$6,229 \$7,126	\$6,209 \$6,384	\$0 \$6,364	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,629 \$6,816		\$13,626 \$18,193		\$14,995 \$13,921			\$13,386 \$24,405	\$22,569 \$20,581	\$6,650 \$7,711	\$6,629 \$6,816	\$25,971 \$20,383		\$7,304 \$6,761	\$6,544 \$7,487	\$13,046 \$13,415		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,904 \$7,208	\$8,112 \$7,422	\$14,388		\$14,316 \$19,114		\$7,877	\$14,155	\$37,523 \$21,764	\$7,032	\$7,904	\$20,960 \$24,305	\$6,964	\$9,095 \$7,138	\$6,930	\$15,348 \$14,207	\$6,875	\$6,853 \$7,047	\$0 \$21,074	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$13,141	\$7,633	\$15,216	\$8,523	\$15,116	\$9,796	\$7,520	\$14,992	\$24,828	\$7,436	\$13,141	\$22,164	\$8,304	\$7,340	\$7,317	\$19,111	\$7,281	\$8,063	\$21,670	\$7,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,695	\$13,722 \$8,072	\$28,130	\$8,019	\$17,472 \$15,986	\$7,747 \$8,954	\$7,941	\$20,584	\$23,050 \$23,703	\$7,875	\$8,695	\$23,437		\$7,762	\$8,724	\$15,424	\$7,687	\$7,463 \$10,039			\$7,380 \$7,589	\$0 \$7,565	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,072 \$8,301	\$9,180 \$8,550			\$16,440 \$29,554	\$8,193 \$8,425			\$31,647 \$25,028			\$26,737 \$24,822	\$8,008 \$9,135			\$17,885 \$16,310			\$30,871 \$24,229			\$7,779 \$8,899	\$15,508 \$15,947	\$0 \$7,948	\$0 \$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$11,339 \$9,029			\$17,386 \$19,772			\$17,215 \$17,704			\$11,083 \$8,765			\$9,364 \$8,693		\$29,736 \$17,247		\$9,395	\$24,915		\$10,811		\$18,244 \$16,888	\$8,173	\$8,147	\$0
	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$18,510	\$11,913	\$18,414	\$10,133	\$9,133	\$31,826	\$27,219	\$9,043	\$10,131	\$26,953	\$11,644	\$8,939	\$8,910	\$19,675	\$8,839	\$15,621	\$26,346	\$9,871	\$8,725	\$8,697	\$22,717	\$8,655	\$9,584	\$16,701 \$17,173
	\$0	\$0	\$0	\$0	\$0	\$9,532	\$16,976	\$19,576	\$10,930	\$19,447	\$12,516	\$9,673	\$21,292	\$28,786	\$16,719	\$9,269 \$9,532	\$28,504	\$10,644	\$9,439	\$12,234	\$18,266 \$18,784	\$9,361	\$10,336		\$16,411	\$10,118 \$9,227	\$10,371	\$18,334	\$11,643 \$9,138	\$8,871 \$11,934	\$19,647 \$18,186
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,081	\$11,458	\$20,705	\$17,835	\$22,406 \$20,567	\$11,483	\$10,216	\$26,300	\$30,489	\$11,185	\$10,081	\$52,695	\$10,015	\$9,982	\$11,183	\$19,834	\$12,853	\$9,867	\$31,782 \$29,506	\$10,859		\$9,457 \$17,242		\$9,396 \$10,896		\$24,464 \$19,200
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,465	\$11,744	\$23,488	\$10,611	\$36,562	\$10,541	\$11,770	\$20,942	\$40,437	\$10,417	\$11,465	\$31,000	\$18,004	\$10,265	\$10,232	\$22,925	\$10,165	\$13,174	\$30,342	\$10,081	\$11,130 \$10,333	\$10,001	\$35,346	\$9,936	\$11,168	\$19,744
	\$0	\$0	\$0	\$0	\$0	\$14,161	\$12,339	\$24,677	\$12,339	\$24,677	\$11,149	\$19,206	\$22,149	\$37,097	\$11,001	\$14,161	\$32,833	\$12,045	\$10,856	\$18,916	\$21,570	\$10,750	\$12,043	\$32,039	\$13,841	\$10,626	\$10,591	\$20,501 \$23,388	\$10.507	\$18,568	\$22,895 \$20,878
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,992	\$12,647	\$25,294	\$12,647	\$25,927	\$12,647	\$11,427	\$23,426	\$34,054 \$60,536	\$12,675	\$11,276 \$12,992	\$43,546 \$34,674	\$11,218	\$12,346 \$11,498	\$11,128	\$38,777	\$11,055 \$19,873	\$11,018	\$37,031 \$33,882	\$10,947 \$12,652	\$14,187 \$11,220	\$10,892 \$14,542	\$21,712 \$22,328	\$11,986 \$11,128	\$10,770 \$12,286	\$38,064 \$22,078

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Capital Repl. Esc 0.025

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Part																														Name (Carpet)
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Property of the part	iii-service year (COL					2021	2017	2018	2019	2020	2021	2016	2022	2024	2021	2025	2019	2019	2017	2016	2020	2012	2012	2022	2023	2017	2018	2019	2020	2021
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2020 7.24			The second second	The state of the s	0	0		10,113	0	0	0		0	0	0	0						0	0	0	0	0	0	0	0	0
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2025   9,18   2027   1,570   9,70   1,570   9,70   1,570   9,70   1,570   9,70   1,570						0					0		0	0	0	0						0	0	0	0	0	0	0	0	0
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2023 4.778 16.09 10.211 2.712 2.799 6.748 13.829 10.091 2.722 2.738 10.011 2.729 6.748 13.829 10.091 2.722 2.738 10.011 2.729 2.738 10.011 2.729 10.	2024		50,415		12,402									0		0						0	0	0	0	0		25.105	0	0
2007   22,806   0.559   4.840   16.91   5.4299   19.90   97.88   3.151   7.085   23.46   0.706   6.711   99.240   2.665   0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																0						0	0	0	0	0			25,733	0
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20.00   96.37   18.044   25.01   105.90   5.003   52.74   18.20   18																						0	0	0	0	19.616	0	0	0	8,096
2031   26,70%   25,89%   10,378   11,361   26,278   18,323   18,548   5,488																	-		-	-		0	0	0	0		20,106	0	0	0
2032   1,374   2,048   2,047   10,590   11,595   1,576   18,796   18,797   18,237   19,238   1,437   2,438   1,431   2,238   1,431   2,338   1																	* 1					0	0	0	0	0			1000	0
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2017 21.316 20.228 7.5095 33.333 22.518 24.724 10.1049 7.781 7.177 13.827 11.099 7.7818 15.535 85.499 65.788 85.999 17.556 8.7819 65.785 85.999 87.586 85.51 3.7819 15.785 87.785																Contract of the						0	0	0	0	10,100		0	0	0
2018 8 86,024 2 2264 1 66,291 76,073 36,277 6 74,041 25,342 103,556 96,085 73,56 98,91 87,586 8,591 87,586 8																			dina in	anumita)		0	0	0	0	0				0
2040																					5	0	0	0	0	0	0	0		22,851
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2042 132,661 154,672 28,987 85,890 94,985 82,333 40,539 41,672 12,087 27,460 22,746 129,067 27,699 130,009 4,302																						0	0	0	0			0	0	0
2043 63,248 135,977 33,592 29,712 87,822 10,857 33,823 41,128 34,859 42,595 42,		132,661		28,987	85,680	94,955	32,833	40,533	40,509	21,792	74,402	22,736	129,067	27,699	13,009	4,302						0	0	0	0	0			0	o o
2045 108,489 xy,752 66,450 142,861 35,667 x 07.05 8x,896 11,1407 85,557 43,649 42,327 5.282 14,099 382 138,991 0 0 0 0 0 0 0 0,042 0 0 0 0 0 0 0,066																		9.70				0	0	0	0	0				0
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2047   335,977   8307   113,972   82,739   69,814   33,683   33,86   70,446   90,560   11,984   62,133   70,298   5,549   25,723   11,103																	4					0	0	0	0			0		3,008
2049 78,752 64,489 142,861 9,238 119,742 86,196 141,417 83,357 14,064 74,012 14,374 16,772 78,887 4.364 421 0 0 0 0 0 0 0 0 0 0 0 12,208 22,785 111,000 11,0																						0	0	0	0	0	12,208	21,687	0	0
2050   111.192   187.721   68.111   146.433   9.484   68.727   88.351   14.64.33   9.484   68.727   88.351   14.64.33   9.484   68.727   88.351   14.64.33   9.484   68.727   88.351   14.64.33   9.484   68.727   88.351   14.64.33   9.484   68.727   88.351   14.64.33   9.484   68.727   88.351   14.64.33   9.484   68.727   88.351   14.64.33   9.484   150.993   15.864   15.964   15.																					-	0	0	0	0		-			0
2051 8,807 11,8072 82,739 69,814 150,093 13,386 70,446 90,569 11,984 37,147 43,186 49,087 17,562 78 23,394	-		District Control																			0	0	0	0		0			
2052 139.377 90.2" 116.821 84.807 77.559 34.905 13.72 12.227 92.824 12.284 70 80 4.700 70.298 18.061 0 0 0 0 0 0 12.513 22.229 0 0 0 0 12.513 22.229 0 0 0 0 0 0 0 12.513 22.229 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																28,394		-	-	- 1		0	0	0	0		21,687			0
2054 80.721 08.111 146,33 9.484 122,735 88.351 11,092 30.241 14.415 75.862 23.887 27.026 84 16.772 52.861 0 0 0 0 0 0 0 0 0 13.475 23.354 2055 90.27 180.821 84.807 71.559 153.846 15.721 72.407 82.84 12.284 38.07 4.968 77.596 0 0 0 0 0 0 12.637 0 0 0 0 13.475 23.938 68.111 144.2861 92.253 119.742 86.927 73.488 35.357 14.064 73.012 95.145 12.991 44.70 95																						0	0	-0	0					0
2055 113.972 \$27.59 69.814 \$150.093 9.721 \$70.446 96.590 \$11.984 \$71.47 \$6 \$15.914 \$17.191 \$75.704 \$4.74 \$6\$ 2056 9.077 \$16.825 \$4.807 \$71.595 \$138.84 \$6.77 \$17.595 \$138.84 \$6.77 \$17.595 \$138.84 \$6.77 \$17.595 \$138.84 \$6.77 \$17.595 \$138.84 \$6.77 \$17.595 \$138.84 \$6.77 \$17.595 \$138.84 \$6.77 \$17.595 \$138.84 \$6.77 \$17.595 \$138.84 \$6.77 \$17.595 \$138.84 \$6.77 \$18.84 \$17.595 \$18.513 \$22.229 \$0.00 \$0.00 \$12.513 \$22.229 \$0.00 \$0.00 \$12.513 \$22.229 \$0.00 \$0.00 \$0.00 \$12.826 \$0.00 \$0.00 \$12.826 \$0.00 \$0.00 \$12.826 \$0.00 \$0.00 \$12.826 \$0.00 \$0.00 \$12.826 \$0.00 \$0.00 \$12.826 \$0.00 \$0.00 \$13.47\$ \$23.585 \$19.742 \$1.00 \$10.00 \$13.47\$ \$23.585 \$19.742 \$1.00 \$10.00 \$13.47\$ \$23.585 \$19.742 \$1.00 \$10.00 \$13.47\$ \$23.585 \$10.00 \$10.00 \$13.47\$ \$23.585 \$10.00 \$10.00 \$13.47\$ \$23.585 \$10.00 \$1																						0	0	0	0	0				
2056 9,027   14,2861   25,23   19,742   86,927   73,348   35,357   43,64   74,1012   95,145   12,391   44,470   50,314   18,061   80   29,104	2055	113,972		69,814	150,093	9,721	70,446															0	0	0	0	21,687	0			
2058 68,111 44,433 9,484 122,735 89,101 11,692 36,241 14,415 75,862 97,523 72 82 4,818 72,056 18,513 0 0 0 0 0 0 13,147 23,354 0 2059 82,739 62,814 150,093 57,211 125,804 90,560 11,984 37,147 14,776 77,759 65,279 73,857 52,861 27,026 4,938 0 0 0 0 0 0 13,47 23,354 0 2059 12,152,100 12,																						0	0	6	0				0	
2059 82,739 63814 150,093 9,721 125,894 90,560 11,984 37,147 14,776 77,759 65,279 73,857 52,861 27,026 4,938 0 0 0 0 0 0 13,475 23,938			4 6					Name and Address of the Owner, where the Party of the Owner, where the Party of the Owner, where the Owner, which is the Owner, which is the Owner, where the Owner, which is the Owner, which i											45.5			0	0	0	0				A ANTONIO	0
2000 0 1100 12100 12100 0001 0 0000 12100 0000 12100 00 12100				150,093	9,721	125,804																0	0	0	0	0	0			
	2060	0	84,807	71,559	153,846	9,964	0	92,824	12,284	38,076										10.00		0	0	0	0	0	0	0	0	13,812

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396	396	396	396	596	1191	596	596	596	596	596	596	596	596	596	2035 Filler 596	596	596	596	596	596	596	596	596	596	596	596	596	596	596	596
2022	2023	2024	2025	2024	2035	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
				Using prora														2000	2005		2071	2012	2043	2044	2015	2040	2047	2046	2049	2030
							d accordingly																							
Annual FOM	Annual FOM	Annual	Annual FOM	Annual FOM	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annua
Costs	Costs	Costs	Costs	Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs	FOM Costs
\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	o o	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	7,915 1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7,036	0	0	0	33,355	0	8,315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
298	27,712	0	0	10,986	0	1,366	8,523	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	8,506	28,404 8,719	0 29,114	3,539 21,129	0	35,044 11,542	1,400 35,920	8,736 1,435	0 8,955	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8,937	12,318	0	3,718	11,831	36,818	1,471	9,179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	1,614	0	22,198	3,811	12,127	37,738	1,507	9,408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,193	22,748	0	0	22,649 17,043	0	12,941	22,753 13,265	3,906 23,322	12,430 4,004	38,682 12,741	1,545 39,649	9,643	0 9,884	0	0	0	0	0	0	0	0.	0	0	0	0	0	0	0	0	0
0	11,611	23,317	0	1,548	0	23,796	1,738	13,596	23,905	4.104	13,059	40,640	1,623	10,132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	11,901	23,900	32,560	10,385	17,906	24,391	1,782	13,936	24,503	4,206	13,386	41,656	1,664	10,385	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	12,198	7,793 4,276	1,706 43,765	1,626 34,208	18,353 1,667	25,001 18,812	1,826 25,626	14,285	25,115 14,642	4,311 25,743	13,720 4,419	42,698 14,063	1,706 43,765	10,644	0 10.911	0	0	0	0	0	0	0	0	0	0	0	0	0
,422	0	0	0	4,107	14,415	8,187	35,063	1,708	19,282	26,266	1,919	15,008	26,387	4,530	14,415	44,859	1,792	0 11,183	0	0	0	0	0	0	0	0	0	0	0	0
427	24,007	0	0	46,010	4,643	4,492	8,392	35,940	1,751	19,764	26,923	1,967	15,383	27,046	4,643	14,775	45,981	1,837	11,463	0	0	0	0	0	0	0	0	- 0	0	0
0	11,712	24,608 12.005	25.223	2,099 13,849	27,723 16,162	4,315	4,604	8,602 4,719	36,838 8.817	1.795	20,259 1,840	27,596	2,016 28,286	15,768 2,066	27,723 16,162	4,759 28,416	15,145 4,878	47,130 15,523	1,883 48,308	11,749	0	0	0	0	0	0	0	0	0	0
0	0	0	12,305	1,960	2,118	2,205	49,548	4,533	4,837	9,037	38,703	1,886	21.284	28,993	2,118	16,566	29,126	5,000	15,911	49,516	12,043	12.344	0	0	0	0	0	0	0	0
0	0	0	0	67,800	29,718	14,551	2,260	50,786	4,646	4,958	9,263	39,671	1,933	21,816	29,718	2,171	16,980	29,854	5,125	16,309	50,754	2,027	12,653	0	0	0	0	0	0	0
,506 698	0 21,018	0	0	7,005 5,416	22,362 2,031	2,059 71,233	14,914 2,111	2,316 15,287	52,056 2,374	4,762 53,357	5,082 4,882	9,495 5,209	40,663 9,732	1,981	22,362 2,031	30,461 22,921	2,225 31,223	17,404 2,281	30,601 17,840	5,253 31,366	16,717 5,384	52,023 17,135	2,078 53,323	12,969 2,130	13,293	0	0	0	0	0
0	3,790	21,544	0	2,775	42,721	7,359	73,014	2,164	15,669	2,434	54,691	5,004	5,340	9,975	42,721	2,081	23,494	32,003	2,338	18,286	32,150	5,519	17,563	54,656	2,183	13,626	0	0	0	0
0	0	3,885	22,082	206	10,225	5,691	7,543	74,839	2,218	16,061	2,495	56,059	5,129	5,473	10,225	43,789	2,134	24,081	32,803	2,396	18,743	32,953	5,657	18,002	56,023	2,238	13,966	0	0	0
354	0	0	3,982	36,929 13,851	5,610 5,388	2,915	5,833 2,988	7,732 5,979	76,710 7,925	2,273 78,628	16,463 2,330	2,557 16,874	57,460 2,621	5,257 58,897	5,610 5,388	10,480 5,750	44,884 10,742	2,187 46,006	24,683	33,623 25,300	2,456 34,464	19,211 2,518	33,777 19,692	5,798 34,622	18,452 5,943	57,423	2,294	14,316	0	0
,475	23,938	0	0	8,810	60,369	38,798	221	3,063	6,128	8,123	80,593	2,388	17,296	2,686	60,369	5,523	5,894	11,011	47,156	2,298	25,933	35,325	2,581	20,184	35,487	18,914 6,092	58,859 19,386	2,351 60,331	14,673 2,410	15.040
0	13,812	24,537	0	2,350	2,754	14,552	39,768	227	3,139	6,281	8,326	82,608	2,448	17,728	2,754	61,878	5,661	6,041	11,286	48,335	2,355	26,581	36,209	2.645	20,688	36,374	6,244	19,871	61,839	2,470
0	0	14,158	25,150 14,511	25,786 42	18,172 2,572	9,256 2,469	14,916 9,488	40,762 15,289	233 41,781	3,218 238	6,438	8,535 6,599	84,673 8,748	2,509 86,790	18,172 2,572	2,822 18,626	63,425 2,893	5,803 65,011	6,192 5,948	11,568 6,347	49,544 11,857	2,414 50,782	27,246 2,474	37,114 27,927	2,711 38,042	21,206	37,284 21,736	6,400 38,216	20,368 6,560	63,385
.938	0	0	0	37,852	88,960	27,091	2,531	9,725	15,671	42,826	244	3,381	6,764	8,967	88,960	2,636	19,092	2,965	66,636	6,096	6,506	12,154	52,052	2,536	28,625	38,993	2,849	22,279	39,171	6,724
812	24,537	0	0	14,197	9,191	44	27,769	2,594	9,968	16,063	43,896	250	3,465	6,933	9,191	91,184	2,702	19,569	3,039	68,302	6,249	6,668	12,458	53,353	2,600	29,340	39,967	2,920	22,836	40,151
0	14,158	25,150 14,511	25,779	9,031	7,107	39,768 14,916	45 40,762	28,463 46	2,659 29,174	10,217 2,725	16,464	44,994 16,876	257 46,119	3,552 263	7,107 3,641	9,421 7,284	93,464 9,656	2,770 95,800	20,058	3,115 20,560	70,009 3,193	6,405 71,760	6,835 6,565	12,769 7,006	54,687 13,088	2,664 56,054	30,074	40,967 30,826	2,993	23,407
0	0	0	14,874	26,431	270	9,488	15,289	41,781	47	29,904	2,793	10,735	17,298	47,272	270	3,732	7,466	9,897	98,195	2,910	21,074	3.273	73,554	6,729	7,181	13,416	57,455	2,799	41,991 31,596	3,068 43,041
,537	0	0	0	43	48,453	2,531	9,725	15,671	42,826	48	30,651	2,863	11,003	17,730	48,453	276	3,825	7,653	10,145	100,650	2,983	21,600	3,355	75,393	6.897	7,361	13,751	58,892	2,869	32,38

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### Capital Replacement Cost Component

# of Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Nuclear 2023 2017 CT 2018 CT 2019 CT 2020 CT 2021 CT
Part   Particulo   SM   1000 \$5	
Part	
2012 50 50 50 50 50 50 50 50 50 50 50 50 50	(000 \$) (000 \$) (000 \$) (000 \$) (000 \$)
2013	\$0 \$0 \$0 \$0 \$0
2014 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0
2015 S0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2016 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
	\$0 \$0 \$0 \$0 \$0
2019 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0
	\$0 \$0 \$0 \$0 \$0
2020 30 30 30 30 30 30 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2022 \$15 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2023 \$17 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2024 \$64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2025 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	\$0 \$0 \$0 \$0 \$0
2027 51124 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2029 \$103 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
2030 \$197 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2031 \$219 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2032 \$192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2033 5259 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0
	\$0 \$0 \$0 \$0 \$0 \$0
2055 3265 30 30 30 30 30 30 30 30 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2037 \$410 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2038 \$423 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2039 \$484 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2040 \$428 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2042 36024 30 30 30 30 30 30 30 30 30 30 30 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2044 \$597 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2045 \$735 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2046 \$714 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2047 \$740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
	\$0 \$0 \$0 \$0 \$0
2049 \$87.8 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2051 \$766 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2052 \$1,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 \$0 \$0 \$0 \$0 \$0
2053 \$1,085 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
2054 \$763 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2055 \$862 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
	\$0 \$0 \$0 \$0 \$0
2057 \$775 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
2059 \$1.035 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
2060 \$909 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

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	2 CT	2023 (	CT 2024 C	T 2025 CT 0	2024 Filler 0	2035 Filler	2026 Filler	2027 Filler 2	2028 Filler	2029 Filler 2	2030 Filler	2031 Filler	2032 Filler 2	2033 Filler 3	2034 Filler	2035 Filler	2036 Filler 3	2037 Filler 1	2038 Filler 1	2039 Filler	2040 Filler 2	2041 Filler	2042 Filler	2043 Filler 3	2044 Filler 1	2045 Filler 1	2046 Filler 1	2047 Filler 2	2048 Filler 1	2049 Filler	2050 Filler 2
(00	0(8)	(000 \$0	\$0	\$0	(000 \$) \$0	(000 \$) \$0	(000 \$) \$0	(000 \$) \$0	(000 \$) \$0	(000 \$)	(000 \$)	(000 \$) \$0	(000 \$) \$0	(000 \$)	(000 \$)	(000 \$) \$0	(000 \$)	(000 \$) \$0	(000 \$)	(000 \$) \$0	(000 \$) \$0	(000 \$)	(000 \$)	(000 \$) \$0	(000 \$)	(000 S)	(000 \$)	(000 \$) \$0	(000 \$)	(000 \$)	(000 \$) \$0
S	700	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
S		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
S	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
S)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
S	0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	*	\$0 \$0	\$0 \$0	20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
80	7.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
50	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
50		\$0	\$0	\$0	\$0	\$0	\$8,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0
\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,366 \$35,044	\$17,047 \$2,800	\$0 \$8,736	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
S/	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$71,840 \$23,662	\$1,435 \$36,818	\$17,910	\$0 \$9,179	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50		\$0	\$0	\$0	\$0	50	\$22,198	\$7,621		\$75,477	\$1,507	\$9,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
50		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,941 \$1,696	\$45,506 \$26,529		\$24,860 \$8,007			\$19,287	\$0 \$29.653	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
\$0	0	\$0	\$0	\$0	\$0	\$0	\$23,796	\$3,477	\$13,596	\$47,810	\$4,104	\$13,059	\$81,280	\$4,870	\$10,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
S(		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,385 \$1,706	\$17,906 \$1,626			\$27,873 \$3,653						\$10,385 \$1,706	\$0 \$31,933	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
S		\$0	\$0	\$0	\$0	\$43,765	\$34,208	\$3,333	\$18,812	\$51,252	\$1,872	\$14,642	\$51,486	\$13,258	\$14,063	\$43,765	\$5,245	\$10,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,643	\$8,187 \$4,492	\$70,127 \$16,784		\$3,502							\$134,577 \$44,326		\$11,183	\$0 \$11,463	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$4,315 \$48,339	\$9,209 \$8,845		\$73,677							\$14,277 \$85,247			\$1,883 \$48,308	\$23,499	\$0 \$12,043	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S	0	\$0	\$0	\$0	\$0	\$2,118	\$2,205	\$99,095	\$4,533	\$9,675	\$9,037	\$38,703	\$3,771	\$63,853	\$28,993	\$2,118	\$49,698	\$29,126	\$5,000	\$15,911	\$99,032	\$1,978	\$12,344	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
\$6		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$14,551 \$2,059	\$4,520 \$29,829		\$9,293 \$104,112							\$6,513 \$91,383				\$32,618 \$10,506	\$50,754	\$2,027 \$52,023	\$37,959 \$6,234	\$0 \$12,969	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
S		\$0	\$0	\$0	\$0	\$2,031	\$71,233	\$4,222	\$15,287	\$4,749	\$53,357	\$4,882	\$10,419	\$29,196	\$41,679	\$2,031	\$68,762	\$31,223	\$2,281	\$17,840	\$62,731	\$5,384	\$17,135	\$159,970	\$2,130	\$13,293	\$0	\$0	\$0	\$0	\$0
\$6		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$42,721 \$10,225	\$7,359 \$5,691	\$146,027 \$15,087		\$31,339 \$4,436		\$54,691 \$2,495					\$6,244 \$131,368				\$36,571 \$4,793			\$52,689 \$16,971	\$54,656 \$18,002	\$2,183 \$56,023	\$13,626	\$0 \$27,933	\$0 \$0	\$0 \$0	\$0 \$0
\$0		\$0 \$0	\$0	\$0	\$0	\$5,610	\$2,915	\$11,666	\$7,732	\$153,420	\$2,273	\$16,463	\$5,114	\$172,380	\$5,257	\$5,610	\$31,441	\$44,884	\$2,187	\$24,683	\$67,246	\$2,456	\$19,211	\$101,332	\$5,798	\$18,452	\$57,423	\$4,588	\$14,316	\$0	\$0
50		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,388 \$60,369	\$216 \$38,798	\$5,976 \$443		\$15,850 \$12,256	\$78,628 \$8,123		\$4,777	\$51,888	\$2,686	\$60,369	\$17,250 \$16,569	\$5,894			\$50,600 \$4,595			\$59,075 \$7,742				\$117,718 \$38,773		\$14,673 \$2,410	\$0 \$30,081
\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$14,552 \$9,256	\$79,536 \$29,831	\$227 \$40.762	\$6,278 \$465	\$6,281 \$3,218				\$17,728 \$2,509		\$185,634 \$8,467		\$6,041	\$11,286		\$2,355	\$26,581	\$108,626	\$2,645	\$20,688	\$36,374	\$12,488	\$19,871	\$61,839	\$4,940
\$0	0	\$0	\$0	\$0	\$0	\$2,572	\$2,469	\$18,976	\$15,289	\$83,563	\$238	\$3,298	\$13,199	\$26,244	\$86,790	\$2,572	\$55,878	\$2,893	\$65,011	\$5,948	\$12,694	\$11,857	\$50,782		\$27,927		\$2,779	\$74,568 \$43,472	\$6,400 \$38,216		\$126,769 \$41,754
\$(		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$88,960	\$27,091 \$44	\$5,061 \$55,537		\$31,341 \$19,936					\$8,967		\$7,909 \$273,552				\$12,193 \$136,604			\$156,155 \$37,373			\$38,993 \$29,340	\$5,697 \$79,935	\$22,279		\$13,449 \$80,301
\$(	0	\$0	\$0	\$0	\$0	\$7,107	\$39,768	\$90	\$28,463	\$5,318	\$10,217	\$16,464	\$89,988	\$770	\$3,552	\$7,107	\$28,262	\$93,464	\$2,770	\$20,058	\$6,231	\$70,009	\$6,405	\$20,505	\$12,769	\$54,687	\$2,664	\$60,148	\$40,967	\$2,993	\$46,814
\$(		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,641 \$270	\$14,916 \$9,488			\$58,349 \$95							\$21,853 \$11,195			\$2,839 \$98,195	\$41,119 \$5,820	\$3,193	\$71,760	\$19,695 \$220,661	\$7,006	\$13,088	\$56,054 \$13,416	\$5,462	\$30,826	\$41,991 \$31,596	\$6,135 \$86,081
\$(		\$0	\$0	\$0	\$0		\$2,531	\$19,450	\$15,671	\$85,652	\$48	\$30,651	\$5,727	\$33,009	\$17,730	\$48,453	\$829	\$3,825	\$7,653	\$10,145	\$201,300	\$2,983	\$21,600	\$10,065	\$75,393	\$6,897	\$7,361	\$27,502	\$58,892	\$2,869	\$64,773

#### OMIGERIAL PROPERTY.

Gas Transportation Charge Component

		ma che		ave IBP	****	avi i de		.V. Inc		W. Inc	200 200	WI H DE	W. II DE	1V 1 11 DE	New of the	TVILLE	Return	Return	Return	Return	Return	Nuclear		N-1	None	TO THE						
												3X1 H DF . CC 2016				CC 2025	PPE1 from IR	PPE2 from IR	PPE3 from	PPE4 from IR	PTP2 from IR		SL Units	Nuclear 2022	Nuclear 2023	2017 CT	2018 CT	2019 CT	2020 CT	2021 CT	2022 CT	2023 CT
	# of Units		0	0	0	0	6	0	0	0	0	0	L Luca	1	t sur	1	i i	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0
	Year COD		2018	2019	2020	2021	2017	2018	2019	2020	2021	2016	2022	2024	2021	2025	2019	2019	2017	2016	2020	2012	2012	2022	2023	2017	2018	2019	2020	2021	2022	2023
	Startmonth		1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-1	1	1	1	1	1	1
	ansp Cost (\$/MMBtu)		1.98	2.02	2.08	2.13	1.93	1.98	2.02	2.08	2.13.	1.88	2.18	2.29	2.13	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	1.98	2.02	2.08	2.13	2.18	2.23
	m Reqt. MMBtu/Day		0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0		0	9	0	0	0	0	0	0	0	0	0	0	0
	Gas Fired Technology	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	NO	NO	NO	NO	NO	YES	YES	YES	YES	YES	YES	YES
	Total																															
	I otal																															
Year	Portfolio (\$M)	(000 \$)	(000 S)	(000 S)	(000 S)	(1000 \$)	(000 S)	(000.5)	(000 S)	(000 S)	(000 5)	(000 5)	(000 5)	(000 \$)	(000 \$)	(000 \$)	(000 S)	(000.5)	(000 5)	(000.5)	(000 S)	(000 S)	(000 \$)	(000 \$)	(000 \$)	(000 S)	(000 S)	(000 S)	(000 S)	(000 S)	(000 5)	(000 \$)
2011	\$0	S0	\$0	50	50	\$0	50	50	50	So So	50	\$0	\$0	\$0	\$0	\$0	Sil	SO	\$0	50	SIL	50	SO	50	SO	S0	\$0	\$0	50	\$0	SO	\$0
2012	50	50	\$0	50	S0	\$0	SU SU	50	S0 S0	SO	50	\$0	\$0	\$0	SO SO	\$0	SO	S0	\$0	S0	50	50	50	SO	50	50	SO	S0	50	S0	\$0	50
2012	50	\$0	\$0	50	50	SO	50	SO	50	50	50	SO	SO	50	SO	50	50	\$6	\$6	SO	50	50	50	So	50	SO	SO	\$0	50	50	50	50
2014	50	90	\$0	CD CD	\$0	\$0	50	50	SII	50	50	50	50	SO	50	\$0	(9)	80	50	\$0	50	50	50	50	SO	SO	\$0	\$0	50	SO	\$0	50
2015	SO	SO	\$0	50	\$0	50	Su	50	50	\$0	\$0.	50	\$0	50	50	\$0	80	50	\$0	50	\$0	50	50	50	50	\$0	\$0	\$0	\$0	SO	SO	50
2016	50	50	SD	\$0	So	SO	50	50	30	30	50	50	50	50	50	50	50	50	30	50	50	SU	50	50	50	\$0	SU	\$0	SO	SO	50	50
2017	80	\$0	SO	SO	SO	SO	\$0	SO	\$0	50	50	\$0	SO	50	50	\$0	50	50	SO	SO SO	50	50	50	50	\$0	\$0	50	50	\$0	SO	50	50
2018	SO	\$0	50	50	SO	SO	S0	\$0	50	50	50	SO	SO	\$0	\$0	SO	50	So	\$0	SO	80	50	SU	50	50	\$0	\$0	\$0	SO	SO	80	\$0
2019	80	\$0	SO	50	SO	\$0	50	\$0	50	S0	\$0	\$0	SO	\$0	\$0	\$0	S0	50	\$0	50	80	50	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	50	\$0	50	50	50	50	\$0	\$0	50	50	SU	\$0	SU	\$0	SO	\$0	SO	80	\$0	SO SO	S0	50	\$0	SO	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
2021	80	\$0	S0	\$0	\$0	SO.	\$0	\$0	\$0	50	50	\$0	SO.	50	SO	\$0	50	\$0	\$0	\$0	\$0	S0	80	\$0	50	\$0	50	SO	\$0	\$0	\$0.	\$0
2022	80	\$0	\$0	\$0	\$0	50	50	\$0	\$0	\$0	20	\$0	SO	50	50	50	SO	\$0	\$0	20	50	\$0	50	SU	50	\$0	50	\$0	\$0	\$0	\$0	\$0
2023	50	50	\$0	20	S0	20	30	50	20	50	50	50	50	50	SO	50	50	\$0	\$0	50	\$0	\$0	50	SO	50	\$0	\$0	50	\$0	\$0	\$0	\$0
2024	\$0	\$0	\$0	\$0	\$0	50	\$0	50	50	\$0	SU	\$0	\$0	50	\$0	SO	\$0	\$0	\$0	50	\$0	Su	50	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
2025	SO	SO.	SO SO	50	50	50	50	50	50	50	\$0	S0	SO	50	\$0	S0	50	SO	50	\$0	\$0	S0	50	50	50	\$0	50	50	\$0	\$0	20	\$0
2026 2027	\$79 \$241	SO.	S0 S0	\$0 \$0	50	50	20	30	30	SU	50	\$0	S0 S0	50	S0 S0	20	50	S0 S0	50	50	50	\$6 50	50	50	50	\$0 \$0	\$0 \$0	20	50	20	20	30
2027	5324	50	50	50	50	50	50	50	50	\$0	50	50	SO	50	50	\$0	50	50	50	50	30	50	SU	50	SO	S0 S0	50	50	\$0	50	\$0	20
2029	5494	\$0	50	50	\$0	SO	50	\$0	50	50	SO SO	SO.	50	SO	\$0	SO.	50	50	50	50	\$0	50	Su	50	SO	50	50	\$0	\$0	50	50	\$0
2030	3582	50	\$0	50	50	50	50	SO	50	50	50	50	50	50	\$0	50	SO	50	\$0	\$0	80	Su	\$0	Su	50	50	50	\$0	\$0	\$0	SO	\$0
2031	\$671	\$n	\$0	50	50	50	50	50	SO	\$0	50	SO	SO	50	SO	50	\$0	50	\$0	50	80	S0	\$0	50	50	50	50	50	\$0	\$0	\$0	50
2032	\$855	\$0	\$0	\$0	\$0	\$0	S0	SO	50	SO	SU	50	SO	SO	SO	SO	\$0	50	\$0	50	50	SU	\$0	SU	SO	SO	50	\$0	\$0	\$0	80	\$0
2033	\$1,136	SO	50	SO	\$0	\$0	S0	50	50	50	50	SO	SO	so	S0	SO	\$0	50	\$0	SO	\$0	S0	50	\$0	50	50	\$0	SO	SO	SO	SO	\$0
2034	\$1,233	SO	50	\$0	\$0	50	S0.	SO.	SO	50	50	SO	S0	SO	SO	SO	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	50	SO	50	50
2035	\$1,430	\$0.	\$0	SO	SO	\$0	50	50	\$0	S0	50	50	SO	50	50	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0
2036	\$1,734	20	20	SO	\$0	\$0	SQ	Su	50	\$0	\$3	\$0	50	50	SU	50	\$6	53	\$6	50	\$0	50	50	50	20	20	20	50	50	50	20	20
2037	\$1,838	SO	\$0	50	SO	50	SO.	50	\$0	50	50	\$0	50	50	50	SO	\$0	\$0	\$0	50	\$0	\$0	50	50	20	\$0	\$0	\$0	SO	50	\$0	\$0
2038	\$1,944	50	80	50	S0	50	S0	50	50	50	50	\$0	\$0	50	50	50	\$0	S0	\$0	\$0	\$0	\$0	50	\$0	20	\$0	50	\$0	50	S0	50	\$0
2039	\$2,053	\$0	SO	\$0	SO	50	S0	50	SO	80	50	50	\$0	\$0	\$0	50	\$0	\$0	\$0	50	\$0	\$0	50	50	20	\$0	\$0 \$0	\$0	20	\$0	S0	\$0
2040	\$2,276	\$0	S0 S0	\$0	SO	20	S0	50	20	50	\$0 \$0	50	S0 S0	S0 S0	S0 S0	SO SO	.50	\$0	\$0 \$0	SO	\$0	Su	50	SU	30	\$0 \$0	50	\$0 \$0	50	\$0	\$0 \$0	\$0
2041 2042	\$2,391 \$2,508	50	50	50	50	50	50	50	50	50	S0 S0	\$0 \$0	50	50	50	50	\$0	50	\$0	50	50	S0 S0	50	20	50	50	50	30	50	50	50	20
2042	\$2,869	\$0	\$0	50	\$0	50	50	50	50	50	SO	\$8	50	50	50	20	50	50	50 50	50	50	50	SU	50	50	50	S0 S0	50	50	30	50	20
2044	52,992	\$0	50	SU.	50	\$0	50	50	20	50	50	50	50	SO	50	SO	\$0	Str	So	\$0	50	20	50	50	Su	50	50	\$0	50	50	\$0	\$0
2045	53,119	50	SO	50	SO	50	50	SU	50	SO	50	SO	SO	SO	SO	50	50	So	\$0	50	\$0	50	SU	50	SO	50	50	SO	50	50	50	\$0
2046	53,248	SO	SO	\$0	\$0	SO	SO	S0	S0	SU	50	50	SO	50	SO	SO	50	So	\$0	50	SO	SU	50	50	50	SO	\$0	\$0	SO.	SO	50	\$0
2047	\$3,514	50	SO	50	SO	SO	50	50	SO	SO	SII	50	SO	S0	SO	50	\$0	SO	50	50	50	50	50	SO	50	\$0	80	50	\$0	50	\$0	\$0
2048	\$3,650	SO	\$0	\$0	SO	SO	\$0	50	50	50	Sti	SO	\$0	\$0	SO	50	50	S0	\$0	S0	50	SO	50	SU	50	\$0	\$0	SO	SO.	SO	\$0	50
2049	\$3,789	50	\$0	\$0	\$0	SO SO	S0	S0-	50	50	S0	SO	50	\$0	\$0	S0	- 50	S0	Sö	50	\$0	SO	50	50	50	\$0	\$0	\$0	\$0	\$0	\$0	SO
2050	\$4,075	SO	50	80	50	50	50	90	50	50	SO	50	SO	50	50	\$0	50	\$6	\$0	\$0	\$0	20	50	SO	50	\$0	\$0	\$0	\$0	80	\$0	\$0
2051	\$4,075	\$0	\$0	\$0	50	S0	S0	50	50	50	50	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	50	S0	\$0	50	50	50	SO	\$0	\$0	\$0	\$0	SO	\$0
2052	\$4,075	\$0	\$0	\$0	50	\$0	50	50	50	S0	50	\$0	\$0	\$0	\$0	S0	\$0	\$0	20	50	50	\$0	SO	\$0	50	\$0	\$0	\$0	\$0	SO	50	\$0
2053	54,075	50	\$0	\$0	\$0	50	58	50	50	50	50	\$0	50	SO	SO	50	50	50	50	50	S0	50	50	50	50	S0	\$0	\$0	50	80	SO	\$0
2054	\$4,075	20	\$0	20	50	30	30	50	50	30	20	50	20	20	20	20	20	50	50	30	\$0	50	30	20	50	SO	\$0	20	50	20	50	20
2055	\$4,075	50	20	30	20	30	50 S0	50	30	30	50	S0 S0	30	30	20	20	20	50	30	50	80	S0 S0	50	30	50	S0 S0	\$0 \$0	20	50	20	20	20
2056	\$4,075 \$4,075	50	50	50	20	50	50	90	50 S0	50	50	50	50	50	50	50	50	30	20	50	30	50 50	50	50	30	50	\$0 \$0	20	50	50	50	20
2058	54,075	50	50	50	50	50	50	50	50	50 50	50	\$0	S0 S0	\$0	\$0	\$0	\$0	SU SU	50	50	S0 S0	50	50	50	50	S0 S0	\$0	\$0	50	SO SO	SO SO	\$0
2059	54,075	SO	\$0	50	50	\$0	50	50	50	80	\$0	\$0	S0	\$0	\$0	SO	50	50	\$0	50	50	50	50	SO	50	S0	SO	\$0	SO SO	50	so	\$0
2060	\$4,075	50	\$0	SO	50	\$0	SU	S0	50	\$6	SO	50	SO	SO	\$0	50	\$0	\$0	\$0	\$0	80	SO	50	SO	SO	50	\$0	SO	SO	SO	SO	\$0
2060	\$4,075	30	30	30	30	30	30	30	30		30	20	50	20	30	30	50	30	30	30	30	SU	30	20	30	30	30	30	30	20	20	200

#### [Contd.] Gas Transportation Charge Component 2044 2027 2028 2031 2033 2045 Filler 2046 Filler 2047 Filler 2048 Filler 2049 Filler 2050 Filler 2024 CT 2025 CT Filler Filler Filler 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2041 2042 2024 2024 2035 2026 2025 3.08 3.16 3.24 3.32 3.49 3.57 3.66 3.75 3.85 3.94 4.04 4.14 4.25 4.35 2.86 2.93 3.01 3.40 2.72 2.79 2.29 2.53 2.59 2.66 2.29 3.01 90 YES \$79,055 \$79,055 \$162,064 \$0 \$162,064 \$83,058 \$79,055 \$162,064 \$83,058 \$170,268 \$162,064 \$83,058 \$170,268 \$162,064 \$83,058 \$170,268 \$87,262 \$162,064 \$83,058 \$170,268 \$87,262 \$79.055 \$79,055 \$89,444 \$162,064 \$83,058 \$170,268 \$87,262 \$162,064 \$83,058 \$170,268 \$87,262 \$89,444 \$183,360 \$0 \$89,444 \$183,360 \$281,916 \$79,055 \$162,064 \$83,058 \$170,268 \$87,262 \$162,064 \$83,058 \$170,268 \$87,262 \$89,444 \$183,360 \$281,916 \$96,321 \$89,444 \$183,360 \$281,916 \$96,321 \$89,444 \$183,360 \$281,916 \$96,321 598,729 \$0 598,729 \$303,593 \$79,055 \$79,055 \$162,064 \$83,058 \$170,268 \$87,262 \$79,055 \$162,064 \$83,058 \$170,268 \$87,262 \$79,055 \$162,064 \$83,058 \$170,268 \$87,262 \$89,444 \$183,360 \$281,916 \$96,321 \$89,444 \$183,360 \$281,916 \$96,321 \$98,729 \$303,593 \$103,728 598,729 \$303,593 \$103,728 \$106,321 \$0 \$98,729 \$303,593 \$103,728 \$106,321 \$108,979 \$162,064 \$83,058 \$170,268 \$87,262 \$162,064 \$83,058 \$170,268 \$87,262 \$89,444 \$183,360 \$281,916 \$96,321 \$89,444 \$183,360 \$281,916 \$96,321 \$89,444 \$183,360 \$281,916 \$96,321 \$98,729 \$98,729 \$79,055 \$162,064 \$83,058 \$170,268 \$87,262 \$98,729 \$79,055 \$162,064 \$83,058 \$170,268 \$87,262 \$98,729