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Rates and Forecasting

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COMMISSION  
CLERK

July 20, 2011

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Division of the Commission Clerk  
And Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Gainesville Regional Utilities (GRU) is hereby submitting proposed tariff sheet revisions for approval by the Florida Public Service Commission (PSC). GRU is submitting one copy of the proposed tariff revisions in legislative format and three (3) copies of the proposed tariff sheets in final form. The new rates would become effective as of October 1, 2011.

Attached is supporting documentation for PSC review.

The following existing tariff sheet will be affected by the proposed revisions and the corresponding revised tariff sheet is provided below.

**Current Sheet****Proposed Sheet**

Eleventh Revised Sheet No. 6.5

Twelfth Revised Sheet No. 6.5

Please feel free to contact me at (352) 393-1282 if you have any questions, comments or require additional information.

Respectfully submitted,

Diane Wilson  
Managing Utility Analyst

COM \_\_\_\_\_  
APA \_\_\_\_\_  
ECR \_\_\_\_\_  
GCL \_\_\_\_\_  
RAD \_\_\_\_\_  
SSC \_\_\_\_\_  
ADM \_\_\_\_\_  
OPC \_\_\_\_\_  
CLK \_\_\_\_\_

Enclosures

1 + copies of tariffs.

DOCUMENT NUMBER - DATE

05130 JUL 25 =

FPSC-COMMISSION CLERK

Sec. 27-27 Retail Rates – RESIDENTIAL SERVICE (Non-Time Differentiated)

AVAILABILITY [Sec. 27-27(d)]

This service is available to consumers both within and outside the corporate limits of the city.

APPLICABILITY [Sec. 27-21]

*Residential Service.* Service to a single living unit located in a single-family or multiple-family dwelling or a living unit consisting of a sorority, fraternity, cooperative housing unit of a college or university or other non-profit group living unit. A living unit shall be a place where people reside on a non-transient basis containing a room or rooms comprising the essential elements of a single housekeeping unit. Each separate facility for the preparation, storage and keeping of food for consumption within the premises shall cause a housekeeping unit to be construed as a single living unit. All energy supplied shall be through a single meter at a single point of delivery.

CHARACTER OF SERVICE [Sec. 27-21]

*Service.* The term “service” shall include in addition to all electric energy required by consumer the readiness and ability on the part of the city to furnish electric energy to the consumer; thus, the maintenance by the city at the point of delivery of approximately the agreed voltage and frequency shall constitute the rendering of service irrespective of whether consumer makes any use thereof.

LIMITATION OF SERVICE

See “Resale of Electricity Prohibited” on Sheet 4.8.

RATE [Appendix A, UTILITIES, (1)g1(ii)]

*Base Rate.* The rates to be charged and collected for electric energy furnished by the city to consumers by residential service are hereby fixed as follows:

(i) *Non-Time-Differentiated Rate.* All residential customers may elect service at this rate:

(A) Customer charge, per month.....	\$8.458.67
(B) kiloWatt-hour usage from 0-250 kWh, per kWh	
Generation charge, taxable fuel.....	\$0.0065
Generation charge, non-fuel.....	\$0.009600.01121
Transmission charge.....	\$0.002090.00089
Distribution charge.....	\$0.013840.01540
Total charge, per kWh.....	\$0.032000.03400
(C) kiloWatt-hour usage from 251-750 kWh, per kWh	
Generation charge, taxable fuel.....	\$0.0065
Generation charge, non-fuel.....	\$0.0250
Transmission charge.....	\$0.0021
Distribution charge.....	\$0.0344
Total charge, per kWh.....	\$0.0680

(Continued on Sheet No. 6.5.1)



Sec. 27-27 Retail Rates – RESIDENTIAL SERVICE (Non-Time Differentiated)

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CHARACTER OF SERVICE [Sec. 27-21]

*Service.* The term “service” shall include in addition to all electric energy required by consumer the readiness and ability on the part of the city to furnish electric energy to the consumer; thus, the maintenance by the city at the point of delivery of approximately the agreed voltage and frequency shall constitute the rendering of service irrespective of whether consumer makes any use thereof.

LIMITATION OF SERVICE

See “Resale of Electricity Prohibited” on Sheet 4.8.

RATE [Appendix A, UTILITIES, (1)g1(ii)]

*Base Rate.* The rates to be charged and collected for electric energy furnished by the city to consumers by residential service are hereby fixed as follows:

(i) *Non-Time-Differentiated Rate.* All residential customers may elect service at this rate:

(A) Customer charge, per month.....	\$8.67
(B) kiloWatt-hour usage from 0-250 kWh, per kWh	
Generation charge, taxable fuel.....	\$0.0065
Generation charge, non-fuel.....	\$0.01121
Transmission charge.....	\$0.00089
Distribution charge.....	\$0.01540
Total charge, per kWh.....	\$0.03400
(C) kiloWatt-hour usage from 251-750 kWh, per kWh	
Generation charge, taxable fuel.....	\$0.0065
Generation charge, non-fuel.....	\$0.0250
Transmission charge.....	\$0.0021
Distribution charge.....	\$0.0344
Total charge, per kWh.....	\$0.0680

(Continued on Sheet No. 6.5.1)

## OVERVIEW

Gainesville Regional Utilities (GRU) is submitting this proposal to increase rates for all four (4) of its retail electric customers: Residential (RES), General Service Non-Demand (GSND), General Service Demand (GSD), and Large Power (LP). Due to slower growth in our sales in response to the economic downturn and increased efforts by our customers to conserve energy and dollars, GRU staff was required to maintain minimal budget increases to mitigate rate increases for our customers. The result was a very small increase to the electric system revenue requirement of only 0.75%.

The Gainesville City Commission approved the FY 2012 budget proposed by GRU at their annual budget presentation. GRU staff anticipates ratification after a second ordinance reading on September 15, 2011, with rates taking effect on October 1, 2011.

### Residential (RES)

- Increase to Customer Charge, from \$8.45 to \$8.67 per month
- Increase non-fuel energy charge for kWh consumption as follows:
  - 0-250 kWh by 6.25%, due to this tier being well below cost of service
  - No change for 51-750 kWh, due to this tier being near cost of service
  - No change for greater than 750 kWh, due to this tier being consistent with cost of service

No changes are being proposed by GRU staff for the non-residential classes of GSND, GSD, or LP.

## COST OF SERVICE HIGHLIGHTS

GRU's cost of service methodology continues to be an average and excess allocation of costs to GRU's four retail rate classes as submitted on numerous occasions to the Florida PSC. This methodology has been enhanced to divide costs into generation, transmission, distribution, and customer service components (unbundled elements). The revenues by rate class were then compared to costs of service in FY 2010 with the following overall results (see Appendix 1):

TABLE 1  
REVENUE CHANGE REQUIRED TO  
MATCH COST OF SERVICE

RATE CLASS	PCT CHANGE
RES	1%
GSND	-11%
GSD	-19%
LP	-7%

While the cost of service provides a guide to rate structure and design, it is backward looking while our revenue requirements are forward looking and driven by the planning horizon. GRU has elected to issue an RFP for an independent firm to conduct a cost of service study and rate review during the FY 2013 budget process.

## RESIDENTIAL RATES

In the Residential class, we are continuing with the three-tier rate structure, as it is consistent with the conservation policy set by the Gainesville City Commission.

## NON-RESIDENTIAL RATES

The Business Partners' discount agreements will expire on the majority of the non-residential accounts during FY 2012 and FY 2013, which will require additional evaluation of the cost to serve and the applied rates for these commercial classes in the FY 2013 budget cycle.

## SUMMARY

In light of a very challenging budget year, GRU believes we have achieved the fiduciary goals while minimizing the impact to GRU customers, and reducing bills for many customers through a slight decrease in the Fuel Adjustment in FY 2012. Based on recent cost of service studies, we are comfortable with the distribution of revenue requirements across the classes given the current rate structure. The differences between classes are within acceptable levels of the inaccuracies of available data and methodologies, particularly in light of the fact that the cost of service applies to the sales and expense status of the prior year, not the upcoming year that the budget applies. The proposed rate increases should achieve the required revenue, while GRU staff continues to evaluate equity among electric classes.

Attached:

Appendix 1: Electric Cost of Service Study FY 2010

# Electric Cost-of-Service Study FY 2010



Strategic Planning Department  
Gainesville Regional Utilities  
P. O. Box 147117  
Gainesville, FL 32614  
(352) 334-3400

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 1  
FUNCTIONAL ALLOCATION OF CAPITAL INVESTMENT**

<b>Account</b>	<b>Category</b>	<b>Gross Plant [1]</b>	<b>Depreciation [1]</b>	<b>Net Plant</b>
310-346	Generation	\$564,771,114	(\$229,351,021)	\$335,420,093
350-359	Transmission	\$28,792,905	(\$17,480,143)	\$11,312,762
	Distribution			
360	Land & Land Rights	\$2,558,859	\$0	\$2,558,859
361	Structure Improvement	\$3,348,900	(\$530,761)	\$2,818,139
362	Station Equipment	\$19,115,885	(\$8,665,345)	\$10,450,540
364	Poles, Towers, etc.	\$16,167,408	(\$4,752,686)	\$11,414,723
365	Overhead Conductor	\$31,633,849	(\$9,717,019)	\$21,916,829
366	Underground Conduit	\$31,762,648	(\$8,376,290)	\$23,386,358
367	Underground Conductor	\$52,482,372	(\$15,365,928)	\$37,116,444
368	Line Transformer	\$45,030,389	(\$12,557,488)	\$32,472,901
369	Electric Service	\$15,617,470	(\$10,568,208)	\$5,049,262
370	Meters	\$10,814,186	(\$6,015,826)	\$4,798,361
371	Rental Lights	\$10,569,777	(\$3,859,878)	\$6,709,899
373	Public Street Lights	\$8,159,723	(\$3,112,175)	\$5,047,548
	Plant Unclassified	\$0	\$0	\$0
389-399	General Plant	\$77,321,813	(\$32,353,200)	\$44,968,613
<b>TOTAL</b>		<b>\$918,147,299</b>	<b>(\$362,705,968)</b>	<b>\$555,441,331</b>

**NOTES:**

[1] From Continuous Property Records, "Electric Utility Plant Summary" and "Electric Plant Depreciation".

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 2  
FUNCTIONAL ALLOCATION OF CAPITAL**

Account	Category	Net Plant	Power Production	Transmission	Distribution Substations	Primary Line	Secondary Line	Line Transformers
310-316	Generation	\$335,420,093	\$335,420,093					
350-359	Transmission	\$11,312,762		\$11,312,762				
	Distribution							
360	Land & Land Rights	\$2,558,859			\$2,558,859			
361	Structure Improvement	\$2,818,139			\$2,818,139			
362	Station Equipment	\$10,450,540			\$10,450,540			
364	Poles, Towers, etc. <sup>[1]</sup>	\$11,414,723				\$2,967,828	\$8,446,895	
365	Overhead Conductor <sup>[2]</sup>	\$21,916,829				\$15,122,612	\$6,794,217	
366	Underground Conduit <sup>[2]</sup>	\$23,386,358				\$15,201,132	\$8,185,226	
367	Underground Conductor <sup>[2]</sup>	\$37,116,444				\$25,981,511	\$11,134,933	
368	Line Transformer	\$32,472,901						\$32,472,901
369	Electric Service	\$5,049,262						
370	Meters	\$4,798,361						
371	Rental Lights	\$6,709,899						
373	Public Street Lights	\$5,047,548						
390-399	General Plant <sup>[3]</sup>	\$44,968,613	\$18,437,131	\$1,259,121	\$1,708,807	\$3,687,426	\$3,327,677	\$2,518,242
	Unclassified Plant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTALS</b>	<b>\$555,441,331</b>	<b>\$353,857,224</b>	<b>\$12,571,883</b>	<b>\$17,536,346</b>	<b>\$62,960,509</b>	<b>\$37,888,948</b>	<b>\$34,991,144</b>
	Percent of Total		63.71%	2.26%	3.16%	11.34%	6.82%	6.30%
	Percent of Plant Net of Power & Lighting		0.00%	6.71%	9.36%	33.59%	20.21%	18.67%

Account	Category	Net Plant	Electric Service	Meters	Customer Accounts	Rental Lights	Street Lights
310-316	Generation	\$335,420,093					
350-359	Transmission	\$11,312,762					
	Distribution						
360	Land & Land Rights	\$2,558,859					
361	Structure Improvement	\$2,818,139					
362	Station Equipment	\$10,450,540					
364	Poles, Towers, etc. <sup>[1]</sup>	\$11,414,723					
365	Overhead Conductor <sup>[2]</sup>	\$21,916,829					
366	Underground Conduit <sup>[2]</sup>	\$23,386,358					
367	Underground Conductor <sup>[2]</sup>	\$37,116,444					
368	Line Transformer	\$32,472,901					
369	Electric Service	\$5,049,262	\$5,049,262				
370	Meters	\$4,798,361		\$4,798,361			
371	Rental Lights	\$6,709,899				\$6,709,899	
373	Public Street Lights	\$5,047,548					\$5,047,548
390-399	General Plant <sup>[3]</sup>	\$44,968,613	\$3,507,552	\$2,293,399	\$5,845,920	\$1,349,058	\$1,034,278
	Unclassified Plant <sup>[3]</sup>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTALS</b>	<b>\$555,441,331</b>	<b>\$8,556,814</b>	<b>\$7,091,760</b>	<b>\$5,845,920</b>	<b>\$8,058,957</b>	<b>\$6,081,826</b>
	Percent of Total		1.54%	1.28%	1.05%	1.45%	1.09%
	Percent of Plant Net of Power & Lighting		4.57%	3.78%	3.12%	4.00%	3.02%

**NOTES:**

[1] Allocated in proportion to height of poles by cost: greater than 40 ft, primary at 61%; 40 ft and smaller, secondary at 39%.

[2] Allocated in proportion to assets in each category using Plant Asset Report.

Acct 365 - 69% overhead primary line, 31% overhead secondary line; Acct 366 - 65% underground primary line, 35% underground secondary line; Acct 367 - 70% underground primary line, 30% underground secondary line.

[3] Allocation based on accounting estimates



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**OPERATING EXPENSES BY FERC  
TO BE ALLOCATED BY FUNCTION ON WORKTABLE 3**

<i><b>FERC/Account</b></i>	<i><b>Amount</b></i>
Transmission O&M (Annual Report)	\$1,105,421
A&G Customer Acts (Annual Report)	\$6,945,124
A&G ((Annual Report)	\$9,825,022
408 total	\$0
426 total	\$0
580 total	\$1,705,676
581 total	\$1,191,025
582 total	\$415,447
583 total	\$43,864
584 total	\$596,453
585 total	\$7,860
586 total	\$19,570
587 total	\$206,053
588 total	\$526,138
589 total	\$130
590 total	\$265,395
591 total	\$17,963
592 total	\$59,763
593 total	\$2,881,796
594 total	\$632,743
595 total	\$101,591
596 total	\$336,134
597 total	\$454,709
598 total	\$1,298,707
666 total	\$0
665 total	\$0
865 total	\$0
866 total	\$0
916 total	\$0
<b>TOTAL</b>	<b>\$28,636,582</b>



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 3A  
OVERHEAD -- PERSONAL SERVICES EXPENSES**

<b>Account Number</b>		<b>Category</b>	<b>Amount</b>
<b>TRANSMISSION O&amp;M PERSONAL SERVICE EXPENSES</b>			
560	150	Supervision -PS	\$29,830
561	150	Operation-PS	\$352,049
562	150	Operation-PS	\$141,477
566	150	Operation-PS	\$13,522
569	150	Operation-PS	\$0
570	150	Operation-PS	\$25,391
571	150	Operation-PS	\$50,295
571	491	Ground Maint.-PS	\$0
<b>TRANSMISSION O&amp;M PS</b>			<b>\$612,563</b>
<b>DISTRIBUTION O&amp;M PERSONAL SERVICE EXPENSES</b>			
593	150	Operation-PS	\$854,243
594	150	Operation-PS	\$460,481
595	150	Operation-PS	\$63,467
<b>DISTRIBUTION O&amp;M PS</b>			<b>\$1,378,190</b>
<b>SUBSTATION O&amp;M PERSONAL SERVICE EXPENSES</b>			
581	150	Operation-PS	\$707,041
582	150	Operation-PS	\$190,434
592	150	Relay-PS	\$28,173
<b>SUBSTATION O&amp;M TOTAL PS</b>			<b>\$925,647</b>
<b>LINE TRANSFORMER O&amp;M PERSONAL SERVICE</b>			
595	150	Operation-PS	\$0
<b>LINE TRANSFORMER O&amp;M DIRECT COSTS TOTAL</b>			<b>\$0</b>
<b>METERS O&amp;M PERSONAL SERVICE</b>			
586	150	Operation-PS	\$30
597	150	Operation-PS	\$348,079
<b>METERS O&amp;M TOTAL PS</b>			<b>\$348,109</b>
<b>RENTAL LIGHTS O&amp;M PERSONAL SERVICE</b>			
587	150	Operation-PS	\$0
<b>RENTAL LIGHTS O&amp;M TOTAL PS</b>			<b>\$0</b>
<b>STREETLIGHTS O&amp;M PERSONAL SERVICE</b>			
585	150	Operation-PS	\$6,116
596	150	Operation-PS	\$165,512
<b>STREETLIGHTS O&amp;M TOTAL PS</b>			<b>\$171,628</b>
<b>CUSTOMER ACCOUNTS O&amp;M PERSONAL SERVICE</b>			
901	150	Supervision	\$60,900
902	150	Operation-PS	\$291,718
903	150	Operation-PS	\$2,538,098
<b>CUSTOMER ACCOUNTS O&amp;M TOTAL PS</b>			<b>\$2,890,715</b>
<b>ADMINISTRATION &amp; GENERAL O&amp;M PERSONAL SERVICE</b>			
920	150	Admin & Gen Salaries-PS	\$4,385,872
925	150	Operation-PS	\$0
926	150	Operation-PS	\$0
934	150	Operation-PS	\$0
<b>A &amp; G O&amp;M TOTAL PS</b>			<b>\$4,385,872</b>
<b>TOTAL T&amp;D PERSONAL SERVICES</b>			<b>\$10,712,726</b>

\*Values from this page feed into Worktable 3 for allocation into functional areas.

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 3B  
FUEL AND POWER PRODUCTION EXPENSES BREAKDOWN**

(FERCs 500 through 556, and 565)

FERC	Exp Elem.	Category	Amount	BREAKDOWN			
				Fixed	Variable	Labor	Fuel
501	0	Total Fuel-Residential	\$64,572,515				\$ 64,572,515
547	0	Total Fuel	\$18,555,480				\$ 18,555,480
555	0	Total Purchased Power	\$45,964,304				\$ 45,964,304
<b>FUEL EXPENSE TOTAL</b>				<b>\$ 129,092,299</b>			
500	510100	Salaries-Reg Pay	\$ 1,201,392			\$ 1,201,392	
500	510120	Salaries-OT	\$ 68,210			\$ 68,210	
500	510600	Tuition Reimburse	\$ 5,904			\$5,904.00	
500	510601	Cell Phone Reimb	\$ 866			\$866.10	
500	510602	Car Allowance	\$ 3,249			\$3,248.76	
500	510900	OH Alloc-P&B	\$ 355,154			\$ 355,154	
500	530100	Materials & Sup	\$ 113	\$ 113			
500	560241	Meal Reimbursements	\$ 36		\$ 36		
500	560875	PCard Purchase	\$ -	\$ -			
500	<b>Total Operations-Supervision/Engineering</b>			<b>\$ 1,634,924</b>			
502	510100	Salaries-Reg Pay	\$ 2,838,993			\$ 2,838,993	
502	510120	Salaries-OT	\$ 561,288			\$ 561,288	
502	510600	Tuition Reimburse	\$ 882			\$ 882	
502	510601	Cell Phone Reimb	\$ 146			\$ 146	
502	510602	Car Allowance	\$ 22	\$ 22			
502	510604	Pro Club Expense	\$ -				
502	510900	OH Alloc-P&B	\$ 895,155			\$ 895,155	
502	530100	Materials & Sup	\$ 81,737	\$ 81,737			
502				\$ -			
502	530122	Laboratory Sup	\$ 15,550	\$ 15,550			
502				\$ -			
502	530145	Limerock	\$ 1,800		\$ 1,800		
502	530150	Fuel-Spray Dryer	\$ 58,823		\$ 58,823		
502	530200	Chemicals	\$ 61,704		\$ 61,704		
502	530300	Equipment	\$ 1,104	\$ 1,104			
502	530320	Replacement Parts	\$ 28,335	\$ 28,335			
502	530330	Repair/Maint Eq	\$ 9,205		\$ 9,205		
502	530360	Lab Equip	\$ 3,830	\$ 3,830			
502	550100	Contract Svcs	\$ 6,768		\$ 6,768		
502	550300	Prof Svcs	\$ 1,035		\$ 1,035		
502	550400	Environ Analysis	\$ 25,889	\$ 25,889			
502	550710	Scrubr Waste Hauling	\$ 23,150		\$ 23,150		
502	560101	Travel	\$ 690	\$ 690			
502	560211	Dues & Memberships	\$ 700	\$ 700			
502	560241	Meal Reimbursements	\$ 128		\$ 128		
502	560634	Waste Mat Disp	\$ 19,470		\$ 19,470		
502	560721	Make Up Water	\$ 22,443		\$ 22,443		
502	570202	Reg Op & Permit Fee	\$ 207,334	\$ 207,334			
502	<b>Total Steam Expense</b>			<b>\$ 4,866,179</b>			
505	510100	Salaries-Reg Pay	\$ 887,172			\$ 887,172	
505	510120	Salaries-OT	\$ 181,977			\$ 181,977	
505	510600	Tuition Reimburse	\$ 339			\$ 339	
505	510602	Car Allowance	\$ 22	\$ 22			
505	510604	Pro Club Expense	\$ -				
505	510900	OH Alloc-P&B	\$ 280,118			\$ 280,118	
505	530100	Materials & Sup	\$ 23,771	\$ 23,771			
505	530122	Laboratory Sup	\$ -				
505	530140	Lubricants	\$ 990	\$ 990			
505	530150	Fuel-Spray Dryer	\$ 58,823		\$ 58,823		
505	530200	Chemicals	\$ 531,431		\$ 531,431		
505	530210	Hydrogen and CO2	\$ 50,673		\$ 50,673		
505	530214	Polymer	\$ 48,120		\$ 48,120		
505	530217	Sodium Hydroxide	\$ 3,707	\$ 3,707			
505	530300	Equipment	\$ 220	\$ 220			
505	530301	Tools	\$ 1,087	\$ 1,087			
505	530320	Replacement Parts	\$ 4,565		\$ 4,565		
505	530330	Repair/Maint Eq	\$ 12,357	\$ 12,357			
505	530350	Rental of Eq	\$ 23,265	\$ 23,265			
505	550100	Contract Svcs	\$ 28,375		\$ 28,375		
505	550300	Prof Svcs	\$ 8,066		\$ 8,066		

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 3B  
FUEL AND POWER PRODUCTION EXPENSES BREAKDOWN**

(FERCs 500 through 556, and 565)

FERC	Exp Elem.	Category	Amount	BREAKDOWN			
				Fixed	Variable	Labor	Fuel
505	550400	Environ Analysis					
505	550405	Eng&Architec Svcs	\$ 7,270		\$ 7,270		
505	560241	Meal Reimbursements	\$ 48	\$ 48			
505	560721	Make Up Water	\$ 111,842		\$ 111,842		
505	<b>Total Electric Expense</b>		<b>\$ 2,264,237</b>				
506	500120	Fuel Analysis-Coal		\$ -			
506				\$ -			
506	500500	LP Gas	\$ 3,273	\$ 3,273			
506	500750	Fuel Price Analysis	\$ 80	\$ 80			
506				\$ -			
506	500751	Fuel Adjustment Rpt		\$ -			
506	510100	Salaries-Reg Pay	\$ 1,035,196			\$ 1,035,196	
506	510120	Salaries-OT	\$ 142,547			\$ 142,547	
506	510600	Tuition Reimburse	\$ 136			\$ 136	
506	510604	Pro Club Expense	\$ -				
506	510900	OH Alloc-P&B	\$ 317,725			\$ 317,725	
506	520110	Transp Eq Cost	\$ 17,437	\$ 17,437			
506	520120	Fleet Parts & Eq	\$ 138,548	\$ 138,548			
506	520130	O/S Veh Rep/Maint	\$ 10		\$ 10		
506	530100	Materials & Sup	\$ 347,507	\$ 347,507			
506	530120	Safety Sup & Equip	\$ 53,616	\$ 53,616			
506	530122	Laboratory Sup	\$ 2,804	\$ 2,804			
506	530131	Drafting Sup		\$ -			
506	530140	Lubricants	\$ 621	\$ 621			
506	530160	Ofc Sup & Print	\$ 44,129	\$ 44,129			
506	530166	Postage & Mailing	\$ 18	\$ 18			
506	530167	Off Equip & Furn	\$ 8,191	\$ 8,191			
506	530170	Sundry Charges	\$ 7,164	\$ 7,164			
506	530200	Chemicals	\$ 1,876		\$ 1,876		
506	530210	Hydrogen and CO2	\$ 214	\$ 214			
506	530300	Equipment	\$ 3,561	\$ 3,561			
506	530301	Tools	\$ 48,107	\$ 48,107			
506	530320	Replacement Parts	\$ 63,148	\$ 63,148			
506	530330	Repair/Maint Eq	\$ 6,078	\$ 6,078			
506	530335	Rep/Maint HVAC Eq	\$ 138	\$ 138			
506	530336	Building Maint	\$ 2,145	\$ 2,145			
506	530350	Rental of Eq	\$ 3,283	\$ 3,283			
506	530810	Software Purchase	\$ 44	\$ 44			
506	530820	Comm/Network Sup	\$ 4,101	\$ 4,101			
506	530830	Audi/Video Supp	\$ 116	\$ 116			
506				\$ -			
506	530870	Promotional Supplies	\$ 1,361	\$ 1,361			
506	550100	Contract Svcs	\$ 237,157		\$ 237,157		
506				\$ -			
506				\$ -			
506	550320	Advertising Agency	\$ 862		\$ 862		
506				\$ -			
506	550400	Environ Analysis		\$ -			
506	550500	Janitorial Services	\$ 50,828	\$ 50,828			
506	550600	Security Guard Svc	\$ 60,301	\$ 60,301			
506	550610	O/S Temp Employment		\$ -			
506	560101	Travel	\$ 32,909	\$ 32,909			
506	560102	Training	\$ 69,594	\$ 69,594			
506	560211	Dues & Memberships	\$ 2,743	\$ 2,743			
506	560212	Books & Pub	\$ 7,074	\$ 7,074			
506	560230	Uniforms	\$ 20,037	\$ 20,037			
506	560241	Meal Reimbursements	\$ 2,277	\$ 2,277			
506	560242	Mileage Reimbursen	\$ 27	\$ 27			
506	560243	Staffing &Recruitmen	\$ 797	\$ 797			
506	560244	Safety Awards	\$ 3,002	\$ 3,002			
506	560245	Emp Spec Events	\$ 2,476	\$ 2,476			
506	560250	Emp Awards	\$ 6,839	\$ 6,839			
506	560301	Bank Svc Charge	\$ 103	\$ 103			



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 3B  
FUEL AND POWER PRODUCTION EXPENSES BREAKDOWN**

(FERCs 500 through 556, and 565)

FERC	Exp Elem.	Category	Amount	BREAKDOWN			
				Fixed	Variable	Labor	Fuel
506	560320	Cash Over/Short	\$ (88)	\$ (88)			
506	560400	Rent	\$ 3,301	\$ 3,301			
506	560504	Tr Radio Site Maint	\$ 1,890	\$ 1,890			
506	560633	Freight	\$ 49	\$ 49			
506	560634	Waste Mat Disp	\$ 16,158	\$ 16,158			
506				\$ -			
506	560710	Electric Service	\$ 942,776		\$ 942,776		
506	560720	Water Service	\$ 109,673		\$ 109,673		
506	560750	Comm Srvc	\$ 34,115		\$ 34,115		
506	560751	Cell Phone Services	\$ 2,862	\$ 2,862			
506	560810	Sponsorships	\$ 5,000	\$ 5,000			
506	560875	PCard Purchase	\$ -	\$ -			
506	570202	Reg Op & Permit Fee	\$ 457	\$ 457			
506				\$ -			
506	570210	Licence Tags & Fees	\$ 37	\$ 37			
506	580100	Recoveries Outside	\$ 6,419		\$ 6,419		
506	580200	Recoveries- GRU	\$ (5,104)		\$ (5,104)		
506	<b>Total Miscellaneous Steam Power Expense</b>		<b>\$ 3,867,748</b>				
509	500901	NOx Allowances	\$ -		\$0		
509	500902	SO2 Allowances	\$ 100,799		\$100,799		
509	500903	LEED Green Pwr Cred	\$ 49,518		\$49,518		
509	<b>Total Steam Op Allowances Expenses</b>		<b>\$150,317</b>				
510	510100	Salaries-Reg Pay	\$ 58,494			\$ 58,494	
510	510120	Salaries-OT	\$ 2,653			\$ 2,653	
510				\$ -			
510	510900	OH Alloc-P&B	\$ 17,243			\$ 17,243	
510	530100	Materials & Sup	\$ (12)	\$ (12)			
510				\$ -			
	<b>Total Maint-Supervision/Engineering</b>		<b>\$78,377</b>				
511	510100	Salaries-Reg Pay	\$ 173,383			\$ 173,383	
511	510120	Salaries-OT	\$ 16,240			\$ 16,240	
511	510900	OH Alloc-P&B	\$ 52,157			\$ 52,157	
511	530100	Materials & Sup	\$ 40,824	\$ 40,824			
511	530120	Safety Sup & Equip	\$ 150	\$ 150			
511				\$ -			
511	530300	Equipment	\$ 133	\$ 133			
511	530301	Tools	\$ 406	\$ 406			
511	530320	Replacement Parts	\$ 2,854	\$ 2,854			
511	530330	Repair/Maint Eq	\$ 43,802	\$ 43,802			
511	530335	Rep/Maint HVAC Eq	\$ 64,399	\$ 64,399			
511	530336	Building Maint	\$ 6,565	\$ 6,565			
511				\$ -			
511	550100	Contract Srvc	\$ 12,562		\$ 12,562		
511	550300	Prof Srvc	\$ 1,280		\$ 1,280		
511	550520	Bldg Maint	\$ 3,779	\$ 3,779			
511	560211	Dues & Memberships	\$ 75	\$ 75			
511	560241	Meal Reimbursements	\$ 45	\$ 45			
511				\$ -			
	<b>Total Maintenance of Structures</b>		<b>\$418,653</b>				
512	500120	Fuel Analysis-Coal	\$ 7,386			\$ 7,386	
512	510100	Salaries-Reg Pay	\$ 1,594,419			\$ 1,594,419	
512	510120	Salaries-OT	\$ 323,515	\$ 323,515			
512	510602	Car Allowance	\$ 22	\$ 22			
512	510604	Pro Club Expense	\$ -			\$ -	
512	510900	OH Alloc-P&B	\$ 503,688	\$ 503,688			
512	530100	Materials & Sup	\$ 376,068	\$ 376,068			
512	530120	Safety Sup & Equip	\$ 9,522	\$ 9,522			
512	530122	Laboratory Sup	\$ 5,964	\$ 5,964			
512	530140	Lubricants	\$ 302	\$ 302			
512							
512	530170	Sundry Charges	\$ (121)	\$ (121)			
512	530200	Chemicals	\$ 2,237	\$ 2,237			
512	530210	Hydrogen and CO2	\$ 4,498	\$ 4,498			

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 3B  
FUEL AND POWER PRODUCTION EXPENSES BREAKDOWN**

(FERCs 500 through 556, and 565)

FERC	Exp Elem.	Category	Amount	BREAKDOWN			
				Fixed	Variable	Labor	Fuel
512	530300	Equipment	\$ 17,360	\$ 17,360			
512	530301	Tools	\$ 2,078	\$ 2,078			
512	530302	Truck Tools	\$ 443	\$ 443			
512	530320	Replacement Parts	\$ 321,226	\$ 321,226			
512	530330	Repair/Maint Eq	\$ 814,446	\$ 814,446			
512	530350	Rental of Eq	\$ 14,300	\$ 14,300			
512	550100	Contract Svcs	\$ 1,025,634	\$ 1,025,634			
512	550300	Prof Svcs	\$ 129,654		\$ 129,654		
512	550310	Prof Svcs-Audit	\$ 3,240		\$ 3,240		
512	550400	Environ Analysis	\$ 184,456		\$ 184,456		
512	550405	Eng&Architec Svcs	\$ 38,935		\$ 38,935		
512	560101	Travel	\$ 297	\$ 297			
512	560241	Meal Reimbursements	\$ 1,453			\$ 1,453	
512	560250	Emp Awards	\$ 475			\$ 475	
512	560875	PCard Purchase	\$ -			\$ -	
512	570202	Reg Op & Permit Fee	\$ 3,315	\$ 3,315			
			<b>\$5,384,811</b>				
513	510100	Salaries-Reg Pay	\$ 598,323			\$ 598,323	
513	510120	Salaries-OT	\$ 103,572			\$ 103,572	
513	510602	Car Allowance	\$ 22	\$ 22			
513	510604	Pro Club Expense	\$ -				
513	510900	OH Alloc-P&B	\$ 186,563			\$ 186,563	
513	530100	Materials & Sup	\$ 401,548	\$ 401,548			
513	530120	Safety Sup & Equip	\$ 624	\$ 624			
513	530140	Lubricants	\$ 319	\$ 319			
513	530200	Chemicals	\$ 677	\$ 677			
513	530300	Equipment	\$ 31,676	\$ 31,676			
513	530301	Tools	\$ 4,116	\$ 4,116			
513	530320	Replacement Parts	\$ 234,054	\$ 234,054			
513	530330	Repair/Maint Eq	\$ 1,227,033	\$ 1,227,033			
513	530350	Rental of Eq	\$ 3,798	\$ 3,798			
513	550100	Contract Svcs	\$ 37,569		\$ 37,569		
513	550300	Prof Svcs	\$ 194,693		\$ 194,693		
513					\$ -		
513	560101	Travel					
513	560241	Meal Reimbursements	\$ 543	\$ 543			
513	560320	Cash Over/Short	\$ 13	\$ 13			
513	560633	Freight	\$ 362	\$ 362			
513	560875	PCard Purchase	\$ -	\$ -			
513	580100	Recoveries Outside	\$ (762,635)		\$ (762,635)		
<b>Total Maintenance of Electric Plant</b>			<b>\$2,262,869</b>				
514	510100	Salaries-Reg Pay	\$ 208,672			\$ 208,672	
514	510120	Salaries-OT	\$ 15,154			\$ 15,154	
514	510900	OH Alloc-P&B	\$ 62,103			\$ 62,103	
514	520120	Fleet Parts & Eq	\$ 1,294	\$ 1,294			
514	530100	Materials & Sup	\$ 116,784	\$ 116,784			
514	530120	Safety Sup & Equip	\$ 9,105	\$ 9,105			
514	530300	Equipment	\$ 469	\$ 469			
514	530301	Tools	\$ 2,727	\$ 2,727			
514	530320	Replacement Parts	\$ 7,459	\$ 7,459			
514	530330	Repair/Maint Eq	\$ 103,969	\$ 103,969			
514	530350	Rental of Eq	\$ 203	\$ 203			
514	550100	Contract Svcs	\$ 70,503		\$ 70,503		
514	550300	Prof Svcs	\$ 13,734		\$ 13,734		
514	550320	Advertising Agency	\$ 596		\$ 596		
514	560241	Meal Reimbursements	\$ 351	\$ 351			
514	560634	Waste Mat Disp	\$ 16,775	\$ 16,775			

**GAINESVILLE REGIONAL UTILITIES  
FY 2009 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 3B  
FUEL AND POWER PRODUCTION EXPENSES BREAKDOWN**

(FERCs 500 through 556, and 565)

FERC	Exp Elem.	Category	Amount	BREAKDOWN			
				Fixed	Variable	Labor	Fuel
501	0	Total Fuel-Residential	\$64,572,515				\$ 64,572,515
547	0	Total Fuel	\$18,555,480				\$ 18,555,480
555	0	Total Purchased Power	\$45,964,304				\$ 45,964,304
<b>FUEL EXPENSE TOTAL</b>			<b>\$ 129,092,299</b>				
500	510100	Salaries-Reg Pay	\$ 1,201,392			\$ 1,201,392	
500	510120	Salaries-OT	\$ 68,210			\$ 68,210	
500	510600	Tuition Reimburse	\$ 5,904			\$ 5,904.00	
500	510601	Cell Phone Reimb	\$ 866			\$ 866.10	
500	510602	Car Allowance	\$ 3,249			\$ 3,248.76	
500	510900	OH Alloc-P&B	\$ 355,154			\$ 355,154	
500	530100	Materials & Sup	\$ 113	\$ 113			
500	560241	Meal Reimbursements	\$ 36		\$ 36		
500	560875	PCard Purchase	\$ -	\$ -			
500	<b>Total Operations-Supervision/Engineering</b>		<b>\$ 1,634,924</b>				
502	510100	Salaries-Reg Pay	\$ 2,838,993			\$ 2,838,993	
502	510120	Salaries-OT	\$ 561,288			\$ 561,288	
502	510600	Tuition Reimburse	\$ 882			\$ 882	
502	510601	Cell Phone Reimb	\$ 146			\$ 146	
502	510602	Car Allowance	\$ 22	\$ 22			
502	510604	Pro Club Expense	\$ -				
502	510900	OH Alloc-P&B	\$ 895,155			\$ 895,155	
502	530100	Materials & Sup	\$ 81,737	\$ 81,737			
502			\$ -	\$ -			
502	530122	Laboratory Sup	\$ 15,550	\$ 15,550			
502			\$ -	\$ -			
502	530145	Limerock	\$ 1,800		\$ 1,800		
502	530150	Fuel-Spray Dryer	\$ 58,823		\$ 58,823		
502	530200	Chemicals	\$ 61,704		\$ 61,704		
502	530300	Equipment	\$ 1,104	\$ 1,104			
502	530320	Replacement Parts	\$ 28,335	\$ 28,335			
502	530330	Repair/Maint Eq	\$ 9,205		\$ 9,205		
502	530360	Lab Equip	\$ 3,830	\$ 3,830			
502	550100	Contract Svcs	\$ 6,768		\$ 6,768		
502	550300	Prof Svcs	\$ 1,035		\$ 1,035		
502	550400	Environ Analysis	\$ 25,889	\$ 25,889			
502	550710	Scrubr Waste Hauling	\$ 23,150		\$ 23,150		
502	560101	Travel	\$ 690	\$ 690			
502	560211	Dues & Memberships	\$ 700	\$ 700			
502	560241	Meal Reimbursements	\$ 128		\$ 128		
502	560634	Waste Mat Disp	\$ 19,470		\$ 19,470		
502	560721	Make Up Water	\$ 22,443		\$ 22,443		
502	570202	Reg Op & Permit Fee	\$ 207,334	\$ 207,334			
502	<b>Total Steam Expense</b>		<b>\$ 4,866,179</b>				
505	510100	Salaries-Reg Pay	\$ 887,172			\$ 887,172	
505	510120	Salaries-OT	\$ 181,977			\$ 181,977	
505	510600	Tuition Reimburse	\$ 339		\$ 339		
505	510602	Car Allowance	\$ 22	\$ 22			
505	510604	Pro Club Expense	\$ -				
505	510900	OH Alloc-P&B	\$ 280,118		\$ 280,118		
505	530100	Materials & Sup	\$ 23,771	\$ 23,771			
505	530122	Laboratory Sup	\$ -				
505	530140	Lubricants	\$ 990	\$ 990			
505	530150	Fuel-Spray Dryer	\$ 58,823		\$ 58,823		
505	530200	Chemicals	\$ 531,431		\$ 531,431		
505	530210	Hydrogen and CO2	\$ 50,673		\$ 50,673		
505	530214	Polymer	\$ 48,120		\$ 48,120		
505	530217	Sodium Hydroxide	\$ 3,707	\$ 3,707			
505	530300	Equipment	\$ 220	\$ 220			
505	530301	Tools	\$ 1,087	\$ 1,087			
505	530320	Replacement Parts	\$ 4,565		\$ 4,565		
505	530330	Repair/Maint Eq	\$ 12,357	\$ 12,357			
505	530350	Rental of Eq	\$ 23,265	\$ 23,265			
505	550100	Contract Svcs	\$ 28,375		\$ 28,375		
505	550300	Prof Svcs	\$ 8,066		\$ 8,066		
505	550400	Environ Analysis					
505	550405	Eng&Architec Svcs	\$ 7,270		\$ 7,270		
505	560241	Meal Reimbursements	\$ 48	\$ 48			
505	560721	Make Up Water	\$ 111,842		\$ 111,842		
505	<b>Total Electric Expense</b>		<b>\$ 2,264,237</b>				
506	500120	Fuel Analysis-Coal	\$ -	\$ -			
506			\$ -	\$ -			
506	500500	LP Gas	\$ 3,273	\$ 3,273			
506	500750	Fuel Price Analysis	\$ 80	\$ 80			
506			\$ -	\$ -			
506	500751	Fuel Adjustment Rpt	\$ -	\$ -			
506	510100	Salaries-Reg Pay	\$ 1,035,196			\$ 1,035,196	
506	510120	Salaries-OT	\$ 142,547			\$ 142,547	
506	510600	Tuition Reimburse	\$ 136		\$ 136		
506	510604	Pro Club Expense	\$ -				
506	510900	OH Alloc-P&B	\$ 317,725		\$ 317,725		
506	520110	Transp Eq Cost	\$ 17,437	\$ 17,437			
506	520120	Fleet Parts & Eq	\$ 138,548	\$ 138,548			
506	520130	O/S Veh Rep/Maint	\$ 10		\$ 10		
506	530100	Materials & Sup	\$ 347,507	\$ 347,507			
506	530120	Safety Sup & Equip	\$ 53,616	\$ 53,616			
506	530122	Laboratory Sup	\$ 2,804	\$ 2,804			
506	530131	Drafting Sup	\$ -	\$ -			
506	530140	Lubricants	\$ 621	\$ 621			
506	530160	Ofc Sup & Print	\$ 44,129	\$ 44,129			
506	530166	Postage & Mailing	\$ 18	\$ 18			
506	530167	Off Equip & Furn	\$ 8,191	\$ 8,191			
506	530170	Sundry Charges	\$ 7,164	\$ 7,164			



**GAINESVILLE REGIONAL UTILITIES  
FY 2009 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 3B  
FUEL AND POWER PRODUCTION EXPENSES BREAKDOWN**

(FERCs 500 through 556, and 565)

FERC	Exp Elem.	Category	Amount	BREAKDOWN			
				Fixed	Variable	Labor	Fuel
506	530200	Chemicals	\$ 1,876		\$ 1,876		
506	530210	Hydrogen and CO2	\$ 214	\$ 214			
506	530300	Equipment	\$ 3,561	\$ 3,561			
506	530301	Tools	\$ 48,107	\$ 48,107			
506	530320	Replacement Parts	\$ 63,148	\$ 63,148			
506	530330	Repair/Maint Eq	\$ 6,078	\$ 6,078			
506	530335	Rep/Maint HVAC Eq	\$ 138	\$ 138			
506	530336	Building Maint	\$ 2,145	\$ 2,145			
506	530350	Rental of Eq	\$ 3,283	\$ 3,283			
506	530810	Software Purchase	\$ 44	\$ 44			
506	530820	Comm/Network Sup	\$ 4,101	\$ 4,101			
506	530830	Audi/Video Supp	\$ 116	\$ 116			
506			\$ -				
506	530870	Promotional Supplies	\$ 1,361	\$ 1,361			
506	550100	Contract Svcs	\$ 237,157		\$ 237,157		
506			\$ -				
506			\$ -				
506	550320	Advertising Agency	\$ 862		\$ 862		
506			\$ -				
506	550400	Environ Analysis		\$ -			
506	550500	Janitorial Services	\$ 50,828	\$ 50,828			
506	550600	Security Guard Svc	\$ 60,301	\$ 60,301			
506	550610	O/S Temp Employment		\$ -			
506	560101	Travel	\$ 32,909	\$ 32,909			
506	560102	Training	\$ 69,594	\$ 69,594			
506	560211	Dues & Memberships	\$ 2,743	\$ 2,743			
506	560212	Books & Pub	\$ 7,074	\$ 7,074			
506	560230	Uniforms	\$ 20,037	\$ 20,037			
506	560241	Meal Reimbursements	\$ 2,277	\$ 2,277			
506	560242	Mileage Reimbursemen	\$ 27	\$ 27			
506	560243	Staffing & Recruitmen	\$ 797	\$ 797			
506	560244	Safety Awards	\$ 3,002	\$ 3,002			
506	560245	Emp Spec Events	\$ 2,476	\$ 2,476			
506	560250	Emp Awards	\$ 6,839	\$ 6,839			
506	560301	Bank Svc Charge	\$ 103	\$ 103			
506	560320	Cash Over/Short	\$ (88)	\$ (88)			
506	560400	Rent	\$ 3,301	\$ 3,301			
506	560504	Tr Radio Site Maint	\$ 1,890	\$ 1,890			
506	560633	Freight	\$ 49	\$ 49			
506	560634	Waste Mat Disp	\$ 16,158	\$ 16,158			
506			\$ -				
506	560710	Electric Service	\$ 942,776		\$ 942,776		
506	560720	Water Service	\$ 109,673		\$ 109,673		
506	560750	Comm Svc	\$ 34,115		\$ 34,115		
506	560751	Cell Phone Services	\$ 2,862	\$ 2,862			
506	560810	Sponsorships	\$ 5,000	\$ 5,000			
506	560875	PCard Purchase	\$ -	\$ -			
506	570202	Reg Op & Permit Fee	\$ 457	\$ 457			
506			\$ -				
506	570210	Licence Tags & Fees	\$ 37	\$ 37			
506	580100	Recoveries Outside	\$ 6,419		\$ 6,419		
506	580200	Recoveries-GRU	\$ (5,104)		\$ (5,104)		
506	<b>Total Miscellaneous Steam Power Expense</b>		<b>\$ 3,867,748</b>				
509	500901	NOx Allowances	\$ -		\$ 0		
509	500902	SO2 Allowances	\$ 100,799		\$ 100,799		
509	500903	LEED Green Pwr Cred	\$ 49,518		\$ 49,518		
509	<b>Total Steam Op Allowances Expenses</b>		<b>\$ 150,317</b>				
510	510100	Salaries-Reg Pay	\$ 58,494			\$ 58,494	
510	510120	Salaries-OT	\$ 2,653			\$ 2,653	
510				\$ -			
510	510900	OH Alloc-P&B	\$ 17,243			\$ 17,243	
510	530100	Materials & Sup	\$ (12)	\$ (12)			
510				\$ -			
510	<b>Total Maint-Supervision/Engineering</b>		<b>\$ 78,377</b>				
511	510100	Salaries-Reg Pay	\$ 173,383			\$ 173,383	
511	510120	Salaries-OT	\$ 16,240			\$ 16,240	
511	510900	OH Alloc-P&B	\$ 52,157			\$ 52,157	
511	530100	Materials & Sup	\$ 40,824	\$ 40,824			
511	530120	Safety Sup & Equip	\$ 150	\$ 150			
511			\$ -				
511	530300	Equipment	\$ 133	\$ 133			
511	530301	Tools	\$ 406	\$ 406			
511	530320	Replacement Parts	\$ 2,854	\$ 2,854			
511	530330	Repair/Maint Eq	\$ 43,802	\$ 43,802			
511	530335	Rep/Maint HVAC Eq	\$ 64,399	\$ 64,399			
511	530336	Building Maint	\$ 6,565	\$ 6,565			
511			\$ -				
511	550100	Contract Svcs	\$ 12,562		\$ 12,562		
511	550300	Prof Svcs	\$ 1,280		\$ 1,280		
511	550520	Bldg Maint	\$ 3,779	\$ 3,779			
511	560211	Dues & Memberships	\$ 75	\$ 75			
511	560241	Meal Reimbursements	\$ 45	\$ 45			
511			\$ -				
511	<b>Total Maintenance of Structures</b>		<b>\$ 418,653</b>				
512	500120	Fuel Analysis-Coal	\$ 7,386			\$ 7,386	
512	510100	Salaries-Reg Pay	\$ 1,594,419			\$ 1,594,419	
512	510120	Salaries-OT	\$ 323,515	\$ 323,515			
512	510602	Car Allowance	\$ 22	\$ 22			
512	510604	Pro Club Expense	\$ -			\$ -	
512	510900	OH Alloc-P&B	\$ 503,688	\$ 503,688			
512	530100	Materials & Sup	\$ 376,068	\$ 376,068			
512	530120	Safety Sup & Equip	\$ 9,522	\$ 9,522			



**GAINESVILLE REGIONAL UTILITIES  
FY 2009 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 3B  
FUEL AND POWER PRODUCTION EXPENSES BREAKDOWN**

(FERCs 500 through 556, and 565)

FERC	Exp Elem.	Category	Amount	BREAKDOWN			
				Fixed	Variable	Labor	Fuel
512	530122	Laboratory Sup	\$ 5,964	\$ 5,964			
512	530140	Lubricants	\$ 302	\$ 302			
512							
512	530170	Sundry Charges	\$ (121)	\$ (121)			
512	530200	Chemicals	\$ 2,237	\$ 2,237			
512	530210	Hydrogen and CO2	\$ 4,498	\$ 4,498			
512	530300	Equipment	\$ 17,360	\$ 17,360			
512	530301	Tools	\$ 2,078	\$ 2,078			
512	530302	Truck Tools	\$ 443	\$ 443			
512	530320	Replacement Parts	\$ 321,226	\$ 321,226			
512	530330	Repair/Maint Eq	\$ 814,446	\$ 814,446			
512	530350	Rental of Eq	\$ 14,300	\$ 14,300			
512	550100	Contract Svcs	\$ 1,025,634	\$ 1,025,634			
512	550300	Prof Svcs	\$ 129,654		\$ 129,654		
512	550310	Prof Svcs-Audit	\$ 3,240		\$ 3,240		
512	550400	Environ Analysis	\$ 184,456		\$ 184,456		
512	550405	Eng&Architec Svcs	\$ 38,935		\$ 38,935		
512	560101	Travel	\$ 297	\$ 297			
512	560241	Meal Reimbursements	\$ 1,453			\$ 1,453	
512	560250	Emp Awards	\$ 475			\$ 475	
512	560875	PCard Purchase	\$ -			\$ -	
512	570202	Reg Op & Permit Fee	\$ 3,315	\$ 3,315			
			<b>\$5,384,811</b>				
513	510100	Salaries-Reg Pay	\$ 598,323			\$ 598,323	
513	510120	Salaries-OT	\$ 103,572			\$ 103,572	
513	510602	Car Allowance	\$ 22	\$ 22			
513	510604	Pro Club Expense	\$ -				
513	510900	OH Alloc-P&B	\$ 186,563			\$ 186,563	
513	530100	Materials & Sup	\$ 401,548	\$ 401,548			
513	530120	Safety Sup & Equip	\$ 624	\$ 624			
513	530140	Lubricants	\$ 319	\$ 319			
513	530200	Chemicals	\$ 677	\$ 677			
513	530300	Equipment	\$ 31,676	\$ 31,676			
513	530301	Tools	\$ 4,116	\$ 4,116			
513	530320	Replacement Parts	\$ 234,054	\$ 234,054			
513	530330	Repair/Maint Eq	\$ 1,227,033	\$ 1,227,033			
513	530350	Rental of Eq	\$ 3,798	\$ 3,798			
513	550100	Contract Svcs	\$ 37,569		\$ 37,569		
513	550300	Prof Svcs	\$ 194,693		\$ 194,693		
513					\$ -		
513	560101	Travel					
513	560241	Meal Reimbursements	\$ 543	\$ 543			
513	560320	Cash Over/Short	\$ 13	\$ 13			
513	560633	Freight	\$ 362	\$ 362			
513	560875	PCard Purchase	\$ -	\$ -			
513	580100	Recoveries Outside	\$ (762,635)		\$ (762,635)		
<b>Total Maintenance of Electric Plant</b>				<b>\$2,262,869</b>			
514	510100	Salaries-Reg Pay	\$ 208,672			\$ 208,672	
514	510120	Salaries-OT	\$ 15,154			\$ 15,154	
514	510900	OH Alloc-P&B	\$ 62,103			\$ 62,103	
514	520120	Fleet Parts & Eq	\$ 1,294	\$ 1,294			
514	530100	Materials & Sup	\$ 116,784	\$ 116,784			
514	530120	Safety Sup & Equip	\$ 9,105	\$ 9,105			
514	530300	Equipment	\$ 469	\$ 469			
514	530301	Tools	\$ 2,727	\$ 2,727			
514	530320	Replacement Parts	\$ 7,459	\$ 7,459			
514	530330	Repair/Maint Eq	\$ 103,969	\$ 103,969			
514	530350	Rental of Eq	\$ 203	\$ 203			
514	550100	Contract Svcs	\$ 70,503		\$ 70,503		
514	550300	Prof Svcs	\$ 13,734		\$ 13,734		
514	550320	Advertising Agency	\$ 596		\$ 596		
514	560241	Meal Reimbursements	\$ 351	\$ 351			
514	560634	Waste Mat Disp	\$ 16,775	\$ 16,775			
514	560875	PCard Purchase	\$ -				
<b>Total Maintenance of Misc Steam Plant</b>				<b>\$629,898</b>			
<b>STEAM POWER GENERATION TOTAL</b>				<b>\$ 21,558,013</b>			
517	500601	Nuc Fuel Exp-CR3	\$ 38,246	\$ 38,246			
<b>Total Operations-Supervision/Engineering</b>				<b>\$38,246</b>			
518	500601	Nuc Fuel Exp-CR3	\$ 92,342	\$ 92,342			
518	570603	Prop Ins-Other	\$ 32,832	\$ 32,832			
518	570605	Ins-Nuclear Liab	\$ (35)	\$ (35)			
<b>Total Nuclear Fuel Expense</b>				<b>\$125,138</b>			
519	500601	Nuc Fuel Exp-CR3	\$ 30,204	\$ 30,204			
<b>Total Coolant &amp; Water</b>				<b>\$30,204</b>			
520	500601	Nuc Fuel Exp-CR3	\$ 126,271	\$ 126,271			
<b>Total Steam Expenses</b>				<b>\$126,271</b>			
524	500601	Nuc Fuel Exp-CR3	\$ 488,955	\$ 488,955			
<b>Total Misc Nuclear Power Expense</b>				<b>\$488,955</b>			
525	500601	Nuc Fuel Exp-CR3	\$ 156,313	\$ 156,313			
<b>Total Rents</b>				<b>\$156,313</b>			
528	500601	Nuc Fuel Exp-CR3	\$ 70,998	\$ 70,998			
<b>Total Maint-Supervision/Engineering</b>				<b>\$70,998</b>			
529	500601	Nuc Fuel Exp-CR3	\$ 35,563	\$ 35,563			
<b>Total Maintenance of Structures</b>				<b>\$35,563</b>			
530	500601	Nuc Fuel Exp-CR3	\$ 159,090	\$ 159,090			
530	510100	Salaries-Reg Pay	\$ 654,359			\$ 654,359	
530	510601	Cell Phone Reimb	\$ 95	\$ 95			
530	510900	OH Alloc-P&B	\$ 188,178			\$ 188,178	
530	560241	Meal Reimbursements	\$ 160	\$ 160			
<b>Total Maintenance of Reactor Plant</b>				<b>\$1,001,883</b>			
531	500601	Nuc Fuel Exp-CR3	\$ 77,996	\$ 77,996			
<b>Total Maintenance of Electric Plant</b>				<b>\$77,996</b>			

**WORKTABLE 3B**

(FERCs 500 through 556, and 565)

\*Values from this page feed into Worktable 3 for allocation into functional areas

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 3  
OPERATING EXPENSES TO FUNCTIONAL CATEGORIES**

Account	Expenses	Direct Amount	Subtotal	Additional Direct Components	Overhead Labor Allocated	Direct Labor	Other Overhead <sup>[7]</sup>	Total
500-556	<b>Power Production O&amp;M <sup>[1]</sup></b>		<b>\$155,663,781</b>		<b>\$3,013,443</b>		<b>\$3,465,141</b>	<b>\$162,142,366</b>
	Fuel	\$ 129,092,299						\$129,092,299
	Fixed Expenses	\$ 23,545,388			\$3,013,443	\$ 13,891,882	\$3,465,141	\$30,023,973
	Variable Expenses	\$ 3,026,094						\$3,026,094
560-572	<b>Transmission O&amp;M <sup>[2]</sup></b>	\$1,105,421			\$132,878	\$612,563	\$123,110	\$1,361,409
	<b>Distribution O&amp;M</b>		<b>\$6,324,654</b>	<b>\$4,436,362 [4]</b>	<b>\$612,493</b>	<b>\$1,378,190</b>	<b>\$1,793,653</b>	<b>\$13,167,162</b>
581,582,592	Substation	\$1,666,235		\$1,168,763	\$200,793	\$925,647	\$171,724	\$3,207,514
[3]	Primary Line	\$2,032,865	\$3,532,503	\$1,425,932	\$172,043	\$793,113	\$616,540	\$4,247,379
595	Line Transformer	\$101,591		\$71,260	\$0	\$0	\$342,650	\$515,501
[3]	Secondary Line	\$1,223,356		\$858,110	\$103,534	\$477,287	\$371,027	\$2,556,026
[3]	Electric Service	\$276,282		\$193,795	\$23,382	\$107,790	\$83,792	\$577,251
586,597	Meters	\$474,278		\$332,677	\$75,512	\$348,109	\$69,446	\$951,914
587	Rental Lights	\$206,053		\$144,534	\$0	\$0	\$78,917	\$429,504
585,596	Street Lights	\$343,994		\$241,291	\$37,230	\$171,628	\$59,556	\$682,071
						\$1,378,190		
901-916	<b>Customer Service</b>	<b>\$6,945,124</b>		<b>\$0 [5]</b>	<b>\$627,057</b>	<b>\$2,890,715</b>	<b>\$57,246</b>	<b>\$7,629,427</b>
	<b>TOTALS</b>	<b>\$170,038,980</b>		<b>\$4,436,361</b>	<b>\$4,385,872</b>	<b>\$20,218,736</b>	<b>\$5,439,150</b>	<b>\$184,300,364</b>
							Account 408	\$0
							Account 426	\$0
							O&M Total	<u>\$184,300,364</u>

**NOTES:**

[1] See accompanying worksheets for breakdown of costs -- WP#1 thru WP#4; fuel expense includes transmission costs (Accounts 565) recovered through fuel adjustment -- see WP#4.

[2] Does not include transmission costs that were allocated to fuel expense, eg. Account 565

[3] Accounts 591, 593, 594, and 866 (\$3,532,503) allocated in proportion to net capital -- 57.55% primary line, 34.63% secondary line, and 7.82% electric service.

[4] Accounts 580, 583, 584, 588, 589, 590, and 598 (\$4,436,362) allocated in proportion to Distribution O&M direct amount percentages.

[5] Account 916.

[6] Accounts 920, 926, 940 and personal service expenses from other A&G accounts (\$4,385,872=labor) allocated in proportion to personal service costs.

[7] Remaining Administrative & General overhead (\$5,439,150) allocated in proportion to net plant.



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 4  
DEMAND ALLOCATION FACTORS  
FOR FUNCTIONS OTHER THAN POWER SUPPLY AND TRANSMISSION**

<b>Category</b>	<b>Energy Sales [1] MWh</b>	<b>Estimated Losses [2]</b>	<b>Composite Loss Multiplier</b>	<b>Distribution Substation</b>	<b>Primary Line</b>	<b>Line Transformers</b>	<b>Secondary Line</b>	<b>Electric Service</b>
Residential	857,436	0.074	1.0799	1.0724	1.0668	1.0280	0.9902	0.9902
Gen Service Non-Demand	187,446	0.051	1.0537	1.0464	1.0410	1.0031	0.9662	0.9902
Gen Service Demand	606,977	0.037	1.0384	1.0312	1.0259	0.7431	0.0000	0.9942
Large Power	174,481	0.026	1.0267	1.0195	1.0143	0.4933	0.0000	0.9932
City Street Lighting	9,418	0.051	1.0537	1.0464	1.0410	1.0031	0.9662	0.9662
County Street Lighting	3,635	0.051	1.0537	1.0464	1.0410	1.0031	0.9662	0.9662
Rental Lighting	11,694	0.051	1.0537	1.0464	1.0410	1.0031	0.9662	0.9662
City of Alachua	130,188	0.020	1.0204					
Seminole	86,333	0.013	1.0132					
Total	<u>2,067,608</u>							

**NOTES:**

[1] FY 2010 retail energy sales from Utility Billing Summaries, resale energy sales from actual invoices.

[2] Estimated losses of 7.4% for Residential, 5.1% for General Service Non-Demand, 5.1% for General Service Demand, 2.6% for Large Power, 5.1% for City and County Lighting, 5.1% for Rental Lighting, 2.0% for Alachua,

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 5  
NUMBER OF CUSTOMERS IN EACH CLASS**

<b>Rate Classification</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Residential	82,038	82,038	82,038	82,038	82,038	82,038
Gen Service Non-Demand <sup>[2]</sup>	9,109	9,109	9,109	9,109	9,109	9,109
Gen Service Demand	1,266	1,266	1,266	1,266	1,266	1,266
Large Power	11	11	11	11	11	11
City Street Lighting	29	29	29	29	29	29
County Street Lighting	4	4	4	4	4	4
Rental Lighting	4,596	4,596	4,596	4,596	4,596	4,596
City of Alachua	1	1	1	1	1	1
Seminole	1	1	1	1	1	1

<b>Rate Classification</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
Residential	82,038	82,038	82,038	82,038	82,038	82,038
Gen Service Non-Demand <sup>[2]</sup>	9,109	9,109	9,109	9,109	9,109	9,109
Gen Service Demand	1,266	1,266	1,266	1,266	1,266	1,266
Large Power	11	11	11	11	11	11
City Street Lighting	29	29	29	29	29	29
County Street Lighting	4	4	4	4	4	4
Rental Lighting	4,596	4,596	4,596	4,596	4,596	4,596
City of Alachua	1	1	1	1	1	1
Seminole	1	1	1	1	1	1

**NOTES:**

[1] From Monthly Utility Billing Summary reports. New Billing System implemented in April 2007, so customer counts may vary from prior system

[2] Traffic signals included in general service non-demand.

GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

**WORKTABLE 6A**  
**COST ALLOCATION DETAIL -- POWER PRODUCTION**  
**COST DISTRIBUTION: 100 PERCENT DEMAND-RELATED AND 0 PERCENT CUSTOMER-RELATED**

Rate Classification	NCP	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Cost [3]	No. of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Cust. Related Cost [6]	Total Cost Allocation [7]
Residential	0	1.00	0	47.9	\$29,360,879	82,038	0.0000	0	0.0	\$0	\$29,360,879
Gen Service Non-Demand [1]	0	1.00	0	11.0	\$6,738,982	9,109	0.0000	0	0.0	\$0	\$6,738,982
Gen Service Demand	0	1.00	0	23.9	\$14,653,424	1,266	0.0000	0	0.0	\$0	\$14,653,424
Large Power	0	1.00	0	6.2	\$3,819,920	11	0.0000	0	0.0	\$0	\$3,819,920
City Street Lighting	0	1.00	0	0.4	\$260,171	29	0.0000	0	0.0	\$0	\$260,171
County Street Lighting	0	1.00	0	0.2	\$100,408	4	0.0000	0	0.0	\$0	\$100,408
Rental Lighting	0	1.00	0	0.5	\$323,063	4,596	0.0000	0	0.0	\$0	\$323,063
City of Alachua	0	1.00	0	5.7	\$3,482,704	1	0.0000	0	0.0	\$0	\$3,482,704
Seminole	0	1.00	0	4.2	\$2,589,032	1	0.0000	0	0.0	\$0	\$2,589,032
<b>TOTALS:</b>	0		0	100.00	\$61,328,584	97,055				\$0	\$61,328,584

**CAPITAL INVESTMENT ALLOCATION DETAIL -- POWER PRODUCTION**  
**CAPITAL DISTRIBUTION: 100 PERCENT DEMAND-RELATED AND 0 PERCENT CUSTOMER-RELATED**

Rate Classification	NCP	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Capital [8]	No. of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Customer Related Capital [6]	Total Capital Allocation [7]
Residential	0	1.00	0	47.9	\$169,408,103	82,038	0.0000	0	0.0	\$0	\$169,408,103
Gen Service Non-Demand [1]	0	1.00	0	11.0	\$38,882,967	9,109	0.0000	0	0.0	\$0	\$38,882,967
Gen Service Demand	0	1.00	0	23.9	\$84,548,179	1,266	0.0000	0	0.0	\$0	\$84,548,179
Large Power	0	1.00	0	6.2	\$22,040,399	11	0.0000	0	0.0	\$0	\$22,040,399
City Street Lighting	0	1.00	0	0.4	\$1,501,147	29	0.0000	0	0.0	\$0	\$1,501,147
County Street Lighting	0	1.00	0	0.2	\$579,342	4	0.0000	0	0.0	\$0	\$579,342
Rental Lighting	0	1.00	0	0.5	\$1,864,030	4,596	0.0000	0	0.0	\$0	\$1,864,030
City of Alachua	0	1.00	0	5.7	\$20,094,711	1	0.0000	0	0.0	\$0	\$20,094,711
Seminole	0	1.00	0	4.2	\$14,938,347	1	0.0000	0	0.0	\$0	\$14,938,347
	0		0	100.00	\$353,857,224	97,055				\$0	\$353,857,224

**NOTES:**

[1] General Service Non-Demand includes Traffic Signals.

[2] From Table 5.

[3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.

[4] From Table 6.

[5] FY 87 Cost-Of-Service Study

[6] No Customer Related Allocation in this Calculation

[7] Demand Related Cost/Capital plus Customer Related Cost/Capital

[8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.

GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

**WORKTABLE 6B**

**COST ALLOCATION DETAIL -- TRANSMISSION**

COST DISTRIBUTION: 100 PERCENT DEMAND-RELATED AND 0 PERCENT CUSTOMER-RELATED

Rate Classification	NCP	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Cost [3]	No. of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Cust. Related Cost [6]	Total Cost Allocation [7]
Residential	0	1.00	0	47.9	\$1,190,739	82,038	0.0000	0	0.0	\$0	\$1,190,739
Gen Service Non-Demand [1]	0	1.00	0	11.0	\$273,301	9,109	0.0000	0	0.0	\$0	\$273,301
Gen Service Demand	0	1.00	0	23.9	\$594,274	1,266	0.0000	0	0.0	\$0	\$594,274
Large Power	0	1.00	0	6.2	\$154,918	11	0.0000	0	0.0	\$0	\$154,918
City Street Lighting	0	1.00	0	0.4	\$10,551	29	0.0000	0	0.0	\$0	\$10,551
County Street Lighting	0	1.00	0	0.2	\$4,072	4	0.0000	0	0.0	\$0	\$4,072
Rental Lighting	0	1.00	0	0.5	\$13,102	4,596	0.0000	0	0.0	\$0	\$13,102
City of Alachua	0	1.00	0	5.7	\$141,242	1	0.0000	0	0.0	\$0	\$141,242
Seminole	0	1.00	0	4.2	\$104,999	1	0.0000	0	0.0	\$0	\$104,999
	0		0	100.00	\$2,487,199	97,055				\$0	\$2,487,199

**CAPITAL INVESTMENT ALLOCATION DETAIL -- TRANSMISSION**

CAPITAL DISTRIBUTION: 100 PERCENT DEMAND-RELATED AND 0 PERCENT CUSTOMER-RELATED

Rate Classification	NCP	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Capital [8]	No. of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Customer Related Capital [6]	Total Capital Allocation [7]
Residential	0	1.00	0	47.9	\$6,018,752	82,038	0.0000	0	0.0	\$0	\$6,018,752
Gen Service Non-Demand [1]	0	1.00	0	11.0	\$1,381,439	9,109	0.0000	0	0.0	\$0	\$1,381,439
Gen Service Demand	0	1.00	0	23.9	\$3,003,838	1,266	0.0000	0	0.0	\$0	\$3,003,838
Large Power	0	1.00	0	6.2	\$783,054	11	0.0000	0	0.0	\$0	\$783,054
City Street Lighting	0	1.00	0	0.4	\$53,333	29	0.0000	0	0.0	\$0	\$53,333
County Street Lighting	0	1.00	0	0.2	\$20,583	4	0.0000	0	0.0	\$0	\$20,583
Rental Lighting	0	1.00	0	0.5	\$66,226	4,596	0.0000	0	0.0	\$0	\$66,226
City of Alachua	0	1.00	0	5.7	\$713,927	1	0.0000	0	0.0	\$0	\$713,927
Seminole	0	1.00	0	4.2	\$530,731	1	0.0000	0	0.0	\$0	\$530,731
	0		0	100.00	\$12,571,883	97,055				\$0	\$12,571,883

**NOTES:**

[1] General Service Non-Demand includes Traffic Signals.

[2] From Table 5.

[3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.

[4] From Table 6.

[5] FY 87 Cost-Of-Service Study

[6] No Customer Related Allocation in this Calculation

[7] Demand Related Cost/Capital plus Customer Related Cost/Capital

[8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 6C  
COST ALLOCATION DETAIL -- DISTRIBUTION SUBSTATIONS  
COST DISTRIBUTION: 100 PERCENT DEMAND-RELATED AND 0 PERCENT CUSTOMER-RELATED**

<i>Rate Classification</i>	<i>NCP [9]</i>	<i>Wtg. Factor</i>	<i>Wtd NCP</i>	<i>Dem. Alloc. Fctr [2]</i>	<i>Demand Related Cost [3]</i>	<i>No.of Cust. [4]</i>	<i>Wtg Factor [5]</i>	<i>Wtd No. of Cust.</i>	<i>%</i>	<i>Cust. Related Cost [6]</i>	<i>Total Cost Allocation [7]</i>
Residential	269,966	1.00	269,966	54.4	\$2,509,606	82,038	0.1667	13,676	70.8	\$0	\$2,509,606
Gen Service Non-Demand [1]	62,805	1.00	62,805	12.7	\$583,836	9,109	0.5000	4,555	23.6	\$0	\$583,836
Gen Service Demand	125,304	1.00	125,304	25.3	\$1,164,823	1,266	0.6667	844	4.4	\$0	\$1,164,823
Large Power	31,833	1.00	31,833	6.4	\$295,921	11	1.0000	11	0.1	\$0	\$295,921
City Street Lighting	2,250	1.00	2,250	0.5	\$20,914	29	0.0500	1	0.0	\$0	\$20,914
County Street Lighting	868	1.00	868	0.2	\$8,072	4	0.0500	0	0.0	\$0	\$8,072
Rental Lighting	2,794	1.00	2,794	0.6	\$25,970	4,596	0.0500	230	1.2	\$0	\$25,970
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$0	\$0
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$0	\$0
	495,821		495,821	100.00	\$4,609,144	97,055		19,317	100.00	\$0	\$4,609,144

**CAPITAL INVESTMENT ALLOCATION DETAIL -- DISTRIBUTION SUBSTATIONS  
CAPITAL DISTRIBUTION: 100 PERCENT DEMAND-RELATED AND 0 PERCENT CUSTOMER-RELATED**

<i>Rate Classification</i>	<i>NCP [9]</i>	<i>Wtg. Factor</i>	<i>Wtd NCP</i>	<i>Dem. Alloc. Fctr [2]</i>	<i>Demand Related Capital [8]</i>	<i>No.of Cust. [4]</i>	<i>Wtg Factor [5]</i>	<i>Wtd No. of Cust.</i>	<i>%</i>	<i>Customer Related Capital [6]</i>	<i>Total Capital Allocation [7]</i>
Residential	269,966	1.00	269,966	54.4	\$9,548,264	82,038	0.1667	13,676	70.8	\$0	\$9,548,264
Gen Service Non-Demand [1]	62,805	1.00	62,805	12.7	\$2,221,314	9,109	0.5000	4,555	23.6	\$0	\$2,221,314
Gen Service Demand	125,304	1.00	125,304	25.3	\$4,431,786	1,266	0.6667	844	4.4	\$0	\$4,431,786
Large Power	31,833	1.00	31,833	6.4	\$1,125,888	11	1.0000	11	0.1	\$0	\$1,125,888
City Street Lighting	2,250	1.00	2,250	0.5	\$79,573	29	0.0500	1	0.0	\$0	\$79,573
County Street Lighting	868	1.00	868	0.2	\$30,711	4	0.0500	0	0.0	\$0	\$30,711
Rental Lighting	2,794	1.00	2,794	0.6	\$98,808	4,596	0.0500	230	1.2	\$0	\$98,808
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$0	\$0
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$0	\$0
	495,821		495,821	100.00	\$17,536,346	97,055		19,317	100.00	\$0	\$17,536,346

**NOTES:**

- [1] General Service Non-Demand includes Traffic Signals.  
 [2] From Table 5.  
 [3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.  
 [4] From Table 6.

- [5] FY 87 Cost-Of-Service Study  
 [6] No Customer Related Allocation in this Calculation  
 [7] Demand Related Cost/Capital plus Customer Related Cost/Capital  
 [8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.  
 [9] From Table 4 - Non-Coincident Peak

GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

WORKTABLE 6D

COST ALLOCATION DETAIL -- PRIMARY LINE  
COST DISTRIBUTION: 50 PERCENT DEMAND-RELATED AND 50 PERCENT CUSTOMER-RELATED

Rate Classification	NCP [9]	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Cost [3]	No. of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Cust. Related Cost [6]	Total Cost Allocation [7]
Residential	268,580	1.00	268,580	54.4	\$2,781,454	82,038	0.1667	13,676	70.8	\$3,616,617	\$6,398,070
Gen Service Non-Demand [1]	62,483	1.00	62,483	12.7	\$647,079	9,109	0.5000	4,555	23.6	\$1,204,460	\$1,851,539
Gen Service Demand	124,660	1.00	124,660	25.3	\$1,291,000	1,266	0.6667	844	4.4	\$223,211	\$1,514,211
Large Power	31,670	1.00	31,670	6.4	\$327,976	11	1.0000	11	0.1	\$2,909	\$330,885
City Street Lighting	2,238	1.00	2,238	0.5	\$23,180	29	0.0500	1	0.0	\$383	\$23,563
County Street Lighting	864	1.00	864	0.2	\$8,946	4	0.0500	0	0.0	\$53	\$8,999
Rental Lighting	2,779	1.00	2,779	0.6	\$28,783	4,596	0.0500	230	1.2	\$60,772	\$89,555
City of Alachua	0	1.00	0	0.0	\$0	1	0.0000	0	0.0	\$0	\$0
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$13	\$13
	493,274		493,274	100.00	\$5,108,419	97,055		19,317	100.00	\$5,108,419	\$10,216,837

CAPITAL INVESTMENT ALLOCATION DETAIL -- PRIMARY LINE  
CAPITAL DISTRIBUTION: 50 PERCENT DEMAND-RELATED AND 50 PERCENT CUSTOMER-RELATED

Rate Classification	NCP [9]	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Capital [8]	No. of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Customer Related Capital [6]	Total Capital Allocation [7]
Residential	268,580	1.00	268,580	54.4	\$17,140,503	82,038	0.1667	13,676	70.8	\$22,287,077	\$39,427,581
Gen Service Non-Demand [1]	62,483	1.00	62,483	12.7	\$3,987,577	9,109	0.5000	4,555	23.6	\$7,422,380	\$11,409,957
Gen Service Demand	124,660	1.00	124,660	25.3	\$7,955,692	1,266	0.6667	844	4.4	\$1,375,519	\$9,331,211
Large Power	31,670	1.00	31,670	6.4	\$2,021,131	11	1.0000	11	0.1	\$17,926	\$2,039,058
City Street Lighting	2,238	1.00	2,238	0.5	\$142,845	29	0.0500	1	0.0	\$2,363	\$145,208
County Street Lighting	864	1.00	864	0.2	\$55,131	4	0.0500	0	0.0	\$326	\$55,457
Rental Lighting	2,779	1.00	2,779	0.6	\$177,375	4,596	0.0500	230	1.2	\$374,501	\$551,876
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$81	\$81
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$81	\$81
	493,274		493,274	100.00	\$31,480,255	97,055		19,317	100.00	\$31,480,255	\$62,960,509

NOTES:

[1] General Service Non-Demand includes Traffic Signals.

[2] From Table 5.

[3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.

[4] From Table 6.

[5] FY 87 Cost-Of-Service Study

[6] No Customer Related Allocation in this Calculation

[7] Demand Related Cost/Capital plus Customer Related Cost/Capital

[8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.

[9] From Table 4 - Non-Coincident Peak

GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

WORKTABLE 6E

COST ALLOCATION DETAIL -- SECONDARY LINE  
COST DISTRIBUTION: 50 PERCENT DEMAND-RELATED AND 50 PERCENT CUSTOMER-RELATED

Rate Classification	NCP [9]	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Cost [3]	No.of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Cust. Related Cost [6]	Total Cost Allocation [7]
Residential	447,043	1.00	447,043	85.0	\$2,613,263	82,038	0.1667	13,676	70.8	\$2,176,435	\$4,789,698
Gen Service Non-Demand [1]	73,391	1.00	73,391	14.0	\$429,017	9,109	0.5000	4,555	23.6	\$724,829	\$1,153,846
Gen Service Demand	0	1.00	0	0.0	\$0	1,266	0.6667	844	4.4	\$134,326	\$134,326
Large Power	0	1.00	0	0.0	\$0	11	1.0000	11	0.1	\$1,751	\$1,751
City Street Lighting	2,077	1.00	2,077	0.4	\$12,144	29	0.0500	1	0.0	\$231	\$12,375
County Street Lighting	802	1.00	802	0.2	\$4,687	4	0.0500	0	0.0	\$32	\$4,719
Rental Lighting	2,580	1.00	2,580	0.5	\$15,079	4,596	0.0500	230	1.2	\$36,572	\$51,651
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$8	\$8
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$8	\$8
	525,893		525,893	100.00	\$3,074,191	97,055		19,317	100.00	\$3,074,191	\$6,148,381

CAPITAL INVESTMENT ALLOCATION DETAIL -- SECONDARY LINE  
CAPITAL DISTRIBUTION: 50 PERCENT DEMAND-RELATED AND 50 PERCENT CUSTOMER-RELATED

Rate Classification	NCP [9]	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Capital [8]	No.of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Customer Related Capital [6]	Total Capital Allocation [7]
Residential	447,043	1.00	447,043	85.0	\$16,104,044	82,038	0.1667	13,676	70.8	\$13,412,120	\$29,516,164
Gen Service Non-Demand [1]	73,391	1.00	73,391	14.0	\$2,643,785	9,109	0.5000	4,555	23.6	\$4,466,707	\$7,110,492
Gen Service Demand	0	1.00	0	0.0	\$0	1,266	0.6667	844	4.4	\$827,772	\$827,772
Large Power	0	1.00	0	0.0	\$0	11	1.0000	11	0.1	\$10,788	\$10,788
City Street Lighting	2,077	1.00	2,077	0.4	\$74,836	29	0.0500	1	0.0	\$1,422	\$76,258
County Street Lighting	802	1.00	802	0.2	\$28,883	4	0.0500	0	0.0	\$196	\$29,079
Rental Lighting	2,580	1.00	2,580	0.5	\$92,926	4,596	0.0500	230	1.2	\$225,370	\$318,296
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$49	\$49
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$49	\$49
	525,893		525,893	100.00	\$18,944,474	97,055		19,317	100.00	\$18,944,474	\$37,888,948

NOTES:

[1] General Service Non-Demand includes Traffic Signals.

[2] From Table 5.

[3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.

[4] From Table 6.

[5] FY 87 Cost-Of-Service Study

[6] No Customer Related Allocation in this Calculation

[7] Demand Related Cost/Capital plus Customer Related Cost/Capital

[8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.

[9] From Table 4 - Non-Coincident Peak

GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

**WORKTABLE 6F**

**COST ALLOCATION DETAIL -- LINE TRANSFORMERS**  
**COST DISTRIBUTION: 60 PERCENT DEMAND-RELATED AND 40 PERCENT CUSTOMER-RELATED**

<i>Rate Classification</i>	<i>NCP [9]</i>	<i>Wtg. Factor</i>	<i>Wtd NCP</i>	<i>Dem. Alloc. Fctr [2]</i>	<i>Demand Related Cost [3]</i>	<i>No. of Cust. [4]</i>	<i>Wtg Factor [5]</i>	<i>Wtd No. of Cust.</i>	<i>%</i>	<i>Cust. Related Cost [6]</i>	<i>Total Cost Allocation [7]</i>
Residential	388,339	1.00	388,339	68.2	\$1,666,525	82,038	0.1667	13,676	70.8	\$1,152,860	\$2,819,385
Gen Service Non-Demand [1]	65,980	1.00	65,980	11.6	\$283,148	9,109	0.5000	4,555	23.6	\$383,943	\$667,091
Gen Service Demand	92,839	1.00	92,839	16.3	\$398,413	1,266	0.6667	844	4.4	\$71,153	\$469,566
Large Power	16,358	1.00	16,358	2.9	\$70,197	11	1.0000	11	0.1	\$927	\$71,125
City Street Lighting	2,157	1.00	2,157	0.4	\$9,255	29	0.0500	1	0.0	\$122	\$9,378
County Street Lighting	832	1.00	832	0.1	\$3,572	4	0.0500	0	0.0	\$17	\$3,589
Rental Lighting	2,678	1.00	2,678	0.5	\$11,493	4,596	0.0500	230	1.2	\$19,372	\$30,865
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$4	\$4
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$4	\$4
	569,183		569,183	100.00	\$2,442,604	97,055		19,317	100.00	\$1,628,403	\$4,071,007

**CAPITAL INVESTMENT ALLOCATION DETAIL -- LINE TRANSFORMERS**  
**CAPITAL DISTRIBUTION: 60 PERCENT DEMAND-RELATED AND 40 PERCENT CUSTOMER-RELATED**

<i>Rate Classification</i>	<i>NCP [9]</i>	<i>Wtg. Factor</i>	<i>Wtd NCP</i>	<i>Dem. Alloc. Fctr [2]</i>	<i>Demand Related Capital [8]</i>	<i>No. of Cust. [4]</i>	<i>Wtg Factor [5]</i>	<i>Wtd No. of Cust.</i>	<i>%</i>	<i>Customer Related Capital [6]</i>	<i>Total Capital Allocation [7]</i>
Residential	388,339	1.00	388,339	68.2	\$14,324,126	82,038	0.1667	13,676	70.8	\$9,909,073	\$24,233,199
Gen Service Non-Demand [1]	65,980	1.00	65,980	11.6	\$2,433,718	9,109	0.5000	4,555	23.6	\$3,300,069	\$5,733,787
Gen Service Demand	92,839	1.00	92,839	16.3	\$3,424,444	1,266	0.6667	844	4.4	\$611,570	\$4,036,014
Large Power	16,358	1.00	16,358	2.9	\$603,361	11	1.0000	11	0.1	\$7,970	\$611,331
City Street Lighting	2,157	1.00	2,157	0.4	\$79,552	29	0.0500	1	0.0	\$1,051	\$80,602
County Street Lighting	832	1.00	832	0.1	\$30,703	4	0.0500	0	0.0	\$145	\$30,848
Rental Lighting	2,678	1.00	2,678	0.5	\$98,782	4,596	0.0500	230	1.2	\$166,507	\$265,289
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$36	\$36
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$36	\$36
	569,183		569,183	100.00	\$20,994,686	97,055		19,317	100.00	\$13,996,457	\$34,991,144

**NOTES:**

[1] General Service Non-Demand includes Traffic Signals.

[2] From Table 5.

[3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.

[4] From Table 6.

[5] FY 87 Cost-Of-Service Study

[6] No Customer Related Allocation in this Calculation

[7] Demand Related Cost/Capital plus Customer Related Cost/Capital

[8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.

[9] From Table 4 - Non-Coincident Peak

GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

**WORKTABLE 6G**

**COST ALLOCATION DETAIL -- ELECTRIC SERVICE**  
**COST DISTRIBUTION: 0 PERCENT DEMAND-RELATED AND 100 PERCENT CUSTOMER-RELATED**

<i>Rate Classification</i>	<i>NCP [9]</i>	<i>Wtg. Factor</i>	<i>Wtd NCP</i>	<i>Dem. Alloc. Fctr [2]</i>	<i>Demand Related Cost [3]</i>	<i>No. of Cust. [4]</i>	<i>Wtg Factor [5]</i>	<i>Wtd No. of Cust.</i>	<i>%</i>	<i>Cust. Related Cost [6]</i>	<i>Total Cost Allocation [7]</i>
Residential	503214	1.00	503,214	64.8	\$0	82,038	0.1667	13,676	70.8	\$983,049	\$983,049
Gen Service Non-Demand [1]	88951	1.00	88,951	11.5	\$0	9,109	0.5000	4,555	23.6	\$327,390	\$327,390
Gen Service Demand	145792	1.00	145,792	18.8	\$0	1,266	0.6667	844	4.4	\$60,672	\$60,672
Large Power	32933	1.00	32,933	4.2	\$0	11	1.0000	11	0.1	\$791	\$791
City Street Lighting	2077	1.00	2,077	0.3	\$0	29	0.0500	1	0.0	\$104	\$104
County Street Lighting	802	1.00	802	0.1	\$0	4	0.0500	0	0.0	\$14	\$14
Rental Lighting	2580	1.00	2,580	0.3	\$0	4,596	0.0500	230	1.2	\$16,519	\$16,519
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$4	\$4
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$4	\$4
	776349		776,349	100.00	\$0	97,055		19,317	100.00	\$1,388,546	\$1,388,546

**CAPITAL INVESTMENT ALLOCATION DETAIL -- ELECTRIC SERVICE**  
**CAPITAL DISTRIBUTION: 0 PERCENT DEMAND-RELATED AND 100 PERCENT CUSTOMER-RELATED**

<i>Rate Classification</i>	<i>NCP [9]</i>	<i>Wtg. Factor</i>	<i>Wtd NCP</i>	<i>Dem. Alloc. Fctr [2]</i>	<i>Demand Related Capital [8]</i>	<i>No. of Cust. [4]</i>	<i>Wtg Factor [5]</i>	<i>Wtd No. of Cust.</i>	<i>%</i>	<i>Customer Related Capital [6]</i>	<i>Total Capital Allocation [7]</i>
Residential	503,214	1.00	503,214	64.8	\$0	82,038	0.1667	13,676	70.8	\$6,057,968	\$6,057,968
Gen Service Non-Demand [1]	88,951	1.00	88,951	11.5	\$0	9,109	0.5000	4,555	23.6	\$2,017,516	\$2,017,516
Gen Service Demand	145,792	1.00	145,792	18.8	\$0	1,266	0.6667	844	4.4	\$373,887	\$373,887
Large Power	32,933	1.00	32,933	4.2	\$0	11	1.0000	11	0.1	\$4,873	\$4,873
City Street Lighting	2,077	1.00	2,077	0.3	\$0	29	0.0500	1	0.0	\$642	\$642
County Street Lighting	802	1.00	802	0.1	\$0	4	0.0500	0	0.0	\$89	\$89
Rental Lighting	2,580	1.00	2,580	0.3	\$0	4,596	0.0500	230	1.2	\$101,795	\$101,795
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$22	\$22
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$22	\$22
	776,349		776,349	100.00	\$0	97,055		19,317	100.00	\$8,556,814	\$8,556,814

**NOTES:**

[1] General Service Non-Demand includes Traffic Signals.

[2] From Table 5.

[3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.

[4] From Table 6.

[5] FY 87 Cost-Of-Service Study

[6] No Customer Related Allocation in this Calculation

[7] Demand Related Cost/Capital plus Customer Related Cost/Capital

[8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.

[9] From Table 4 - Non-Coincident Peak

GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

WORKTABLE 6H

COST ALLOCATION DETAIL -- METERS  
COST DISTRIBUTION: 0 PERCENT DEMAND-RELATED AND 100 PERCENT CUSTOMER-RELATED

Rate Classification	NCP	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Cost [3]	No. of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Cust. Related Cost [6]	Total Cost Allocation [7]
Residential	0	1.00	0	0.0	\$0	82,038	0.1667	13,676	70.8	\$1,106,735	\$1,106,735
Gen Service Non-Demand [1]	0	1.00	0	0.0	\$0	9,109	0.5000	4,555	23.6	\$368,582	\$368,582
Gen Service Demand	0	1.00	0	0.0	\$0	1,266	0.6667	844	4.4	\$68,306	\$68,306
Large Power	0	1.00	0	0.0	\$0	11	1.0000	11	0.1	\$890	\$890
City Street Lighting	0	1.00	0	0.0	\$0	29	0.0500	1	0.0	\$117	\$117
County Street Lighting	0	1.00	0	0.0	\$0	4	0.0500	0	0.0	\$16	\$16
Rental Lighting	0	1.00	0	0.0	\$0	4,596	0.0500	230	1.2	\$18,597	\$18,597
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$4	\$4
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$4	\$4
	0		0	0.00	\$0	97,055		19,317	100.00	\$1,563,251	\$1,563,251

CAPITAL INVESTMENT ALLOCATION DETAIL -- METERS  
CAPITAL DISTRIBUTION: 0 PERCENT DEMAND-RELATED AND 100 PERCENT CUSTOMER-RELATED

Rate Classification	NCP	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Capital [8]	No. of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Customer Related Capital [6]	Total Capital Allocation [7]
Residential	0	1.00	0	0.0	\$0	82,038	0.1667	13,676	70.8	\$5,020,754	\$5,020,754
Gen Service Non-Demand [1]	0	1.00	0	0.0	\$0	9,109	0.5000	4,555	23.6	\$1,672,087	\$1,672,087
Gen Service Demand	0	1.00	0	0.0	\$0	1,266	0.6667	844	4.4	\$309,872	\$309,872
Large Power	0	1.00	0	0.0	\$0	11	1.0000	11	0.1	\$4,038	\$4,038
City Street Lighting	0	1.00	0	0.0	\$0	29	0.0500	1	0.0	\$532	\$532
County Street Lighting	0	1.00	0	0.0	\$0	4	0.0500	0	0.0	\$73	\$73
Rental Lighting	0	1.00	0	0.0	\$0	4,596	0.0500	230	1.2	\$84,366	\$84,366
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$18	\$18
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$18	\$18
	0		0	0.00	\$0	97,055		19,317	100.00	\$7,091,760	\$7,091,760

NOTES:

[1] General Service Non-Demand includes Traffic Signals.

[2] From Table 5.

[3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.

[4] From Table 6.

[5] FY 87 Cost-Of-Service Study

[6] No Customer Related Allocation in this Calculation

[7] Demand Related Cost/Capital plus Customer Related Cost/Capital

[8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.

GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

**WORKTABLE 6I**

**COST ALLOCATION DETAIL -- CUSTOMER ACCOUNTS**  
**COST DISTRIBUTION: 0 PERCENT DEMAND-RELATED AND 100 PERCENT CUSTOMER-RELATED**

<i>Rate Classification</i>	<i>NCP</i>	<i>Wtg. Factor</i>	<i>Wtd NCP</i>	<i>Dem. Alloc. Fctr [2]</i>	<i>Demand Related Cost [3]</i>	<i>No. of Cust. [4]</i>	<i>Wtg Factor [5]</i>	<i>Wtd No. of Cust.</i>	<i>%</i>	<i>Cust. Related Cost [6]</i>	<i>Total Cost Allocation [7]</i>
Residential	0	1.00	0	0.0	\$0	82,038	0.1667	13,676	70.8	\$5,133,352	\$5,133,352
Gen Service Non-Demand [1]	0	1.00	0	0.0	\$0	9,109	0.5000	4,555	23.6	\$1,709,587	\$1,709,587
Gen Service Demand	0	1.00	0	0.0	\$0	1,266	0.6667	844	4.4	\$316,821	\$316,821
Large Power	0	1.00	0	0.0	\$0	11	1.0000	11	0.1	\$4,129	\$4,129
City Street Lighting	0	1.00	0	0.0	\$0	29	0.0500	1	0.0	\$544	\$544
County Street Lighting	0	1.00	0	0.0	\$0	4	0.0500	0	0.0	\$75	\$75
Rental Lighting	0	1.00	0	0.0	\$0	4,596	0.0500	230	1.2	\$86,258	\$86,258
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$19	\$19
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$19	\$19
	0		0	0.00	\$0	97,055		19,317	100.00	\$7,250,804	\$7,250,804

**CAPITAL INVESTMENT ALLOCATION DETAIL -- CUSTOMER ACCOUNTS**  
**CAPITAL DISTRIBUTION: 0 PERCENT DEMAND-RELATED AND 100 PERCENT CUSTOMER-RELATED**

<i>Rate Classification</i>	<i>NCP</i>	<i>Wtg. Factor</i>	<i>Wtd NCP</i>	<i>Dem. Alloc. Fctr [2]</i>	<i>Demand Related Capital [8]</i>	<i>No. of Cust. [4]</i>	<i>Wtg Factor [5]</i>	<i>Wtd No. of Cust.</i>	<i>%</i>	<i>Customer Related Capital [6]</i>	<i>Total Capital Allocation [7]</i>
Residential	0	1.00	0	0.0	\$0	82,038	0.1667	13,676	70.8	\$4,138,736	\$4,138,736
Gen Service Non-Demand [1]	0	1.00	0	0.0	\$0	9,109	0.5000	4,555	23.6	\$1,378,344	\$1,378,344
Gen Service Demand	0	1.00	0	0.0	\$0	1,266	0.6667	844	4.4	\$255,435	\$255,435
Large Power	0	1.00	0	0.0	\$0	11	1.0000	11	0.1	\$3,329	\$3,329
City Street Lighting	0	1.00	0	0.0	\$0	29	0.0500	1	0.0	\$439	\$439
County Street Lighting	0	1.00	0	0.0	\$0	4	0.0500	0	0.0	\$61	\$61
Rental Lighting	0	1.00	0	0.0	\$0	4,596	0.0500	230	1.2	\$69,545	\$69,545
City of Alachua	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$15	\$15
Seminole	0	1.00	0	0.0	\$0	1	0.0500	0	0.0	\$15	\$15
	0		0	0.0	\$0	97,055		19,317	100.00	\$5,845,920	\$5,845,920

**NOTES:**

[1] General Service Non-Demand includes Traffic Signals.

[2] From Table 5.

[3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.

[4] From Table 6.

[5] FY 87 Cost-Of-Service Study

[6] No Customer Related Allocation in this Calculation

[7] Demand Related Cost/Capital plus Customer Related Cost/Capital

[8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.



GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

WORKTABLE 6J

COST ALLOCATION DETAIL -- RENTAL LIGHTS (DIRECT)  
COST DISTRIBUTION: 0 PERCENT DEMAND-RELATED AND 100 PERCENT CUSTOMER-RELATED

Rate Classification	NCP	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Cost [3]	No.of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Cust. Related Cost [6]	Total Cost Allocation [7]
Residential	0	1.00	0	0.0	\$0	82,038	0.0000	0	0.0	\$0	\$0
Gen Service Non-Demand [1]	0	1.00	0	0.0	\$0	9,109	0.0000	0	0.0	\$0	\$0
Gen Service Demand	0	1.00	0	0.0	\$0	1,266	0.0000	0	0.0	\$0	\$0
Large Power	0	1.00	0	0.0	\$0	11	0.0000	0	0.0	\$0	\$0
City Street Lighting	0	1.00	0	0.0	\$0	29	0.0000	0	0.0	\$0	\$0
County Street Lighting	0	1.00	0	0.0	\$0	4	0.0000	0	0.0	\$0	\$0
Rental Lighting	0	1.00	0	0.0	\$0	4,596	1.0000	4,596	100.0	\$1,208,316	\$1,208,316
City of Alachua	0	1.00	0	0.0	\$0	1	0.0000	0	0.0	\$0	\$0
Seminole	0	1.00	0	0.0	\$0	1	0.0000	0	0.0	\$0	\$0
	0		0	0.00	\$0	97,055		4,596	100.00	\$1,208,316	\$1,208,316

CAPITAL INVESTMENT ALLOCATION DETAIL -- RENTAL LIGHTS (DIRECT)  
CAPITAL DISTRIBUTION: 0 PERCENT DEMAND-RELATED AND 100 PERCENT CUSTOMER-RELATED

Rate Classification	NCP	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Capital [8]	No.of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Customer Related Capital [6]	Total Capital Allocation [7]
Residential	0	1.00	0	0.0	\$0	82,038	0.0000	0	0.0	\$0	\$0
Gen Service Non-Demand [1]	0	1.00	0	0.0	\$0	9,109	0.0000	0	0.0	\$0	\$0
Gen Service Demand	0	1.00	0	0.0	\$0	1,266	0.0000	0	0.0	\$0	\$0
Large Power	0	1.00	0	0.0	\$0	11	0.0000	0	0.0	\$0	\$0
City Street Lighting	0	1.00	0	0.0	\$0	29	0.0000	0	0.0	\$0	\$0
County Street Lighting	0	1.00	0	0.0	\$0	4	0.0000	0	0.0	\$0	\$0
Rental Lighting	0	1.00	0	0.0	\$0	4,596	1.0000	4,596	100.0	\$8,058,957	\$8,058,957
City of Alachua	0	1.00	0	0.0	\$0	1	0.0000	0	0.0	\$0	\$0
Seminole	0	1.00	0	0.0	\$0	1	0.0000	0	0.0	\$0	\$0
	0		0	0.00	\$0	97,055		4,596	100.00	\$8,058,957	\$8,058,957

NOTES:

[1] General Service Non-Demand includes Traffic Signals.

[2] From Table 5.

[3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.

[4] From Table 6.

[5] FY 87 Cost-Of-Service Study

[6] No Customer Related Allocation in this Calculation

[7] Demand Related Cost/Capital plus Customer Related Cost/Capital

[8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.

GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

WORKTABLE 6K

COST ALLOCATION DETAIL -- STREET LIGHTS (DIRECT)  
COST DISTRIBUTION: 0 PERCENT DEMAND-RELATED AND 100 PERCENT CUSTOMER-RELATED

Rate Classification	NCP	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Cost [3]	No. of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Cust. Related Cost [6]	Total Cost Allocation [7]
Residential	0	1.00	0	0.0	\$0	82,038	0.0000	0	0.0	\$0	\$0
Gen Service Non-Demand [1]	0	1.00	0	0.0	\$0	9,109	0.0000	0	0.0	\$0	\$0
Gen Service Demand	0	1.00	0	0.0	\$0	1,266	0.0000	0	0.0	\$0	\$0
Large Power	0	1.00	0	0.0	\$0	11	0.0000	0	0.0	\$0	\$0
City Street Lighting	0	1.00	0	0.0	\$0	29	1.0000	29	87.9	\$1,075,339	\$1,075,339
County Street Lighting	0	1.00	0	0.0	\$0	4	1.0000	4	12.1	\$148,323	\$148,323
Rental Lighting	0	1.00	0	0.0	\$0	4,596	0.0000	0	0.0	\$0	\$0
City of Alachua	0	1.00	0	0.0	\$0	1	0.0000	0	0.0	\$0	\$0
Seminole	0	1.00	0	0.0	\$0	1	0.0000	0	0.0	\$0	\$0
	0		0	0.00	\$0	97,055		33	100.00	\$1,223,662	\$1,223,662

CAPITAL INVESTMENT ALLOCATION DETAIL -- STREET LIGHTS (DIRECT)  
CAPITAL DISTRIBUTION: 0 PERCENT DEMAND-RELATED AND 100 PERCENT CUSTOMER-RELATED

Rate Classification	NCP	Wtg. Factor	Wtd NCP	Dem. Alloc. Fctr [2]	Demand Related Capital [8]	No. of Cust. [4]	Wtg Factor [5]	Wtd No. of Cust.	%	Customer Related Capital [6]	Total Capital Allocation [7]
Residential	0	1.00	0	0.0	\$0	82,038	0.0000	0	0.0	\$0	\$0
Gen Service Non-Demand [1]	0	1.00	0	0.0	\$0	9,109	0.0000	0	0.0	\$0	\$0
Gen Service Demand	0	1.00	0	0.0	\$0	1,266	0.0000	0	0.0	\$0	\$0
Large Power	0	1.00	0	0.0	\$0	11	0.0000	0	0.0	\$0	\$0
City Street Lighting	0	1.00	0	0.0	\$0	29	1.0000	29	87.9	\$5,344,635	\$5,344,635
County Street Lighting	0	1.00	0	0.0	\$0	4	1.0000	4	12.1	\$737,191	\$737,191
Rental Lighting	0	1.00	0	0.0	\$0	4,596	0.0000	0	0.0	\$0	\$0
City of Alachua	0	1.00	0	0.0	\$0	1	0.0000	0	0.0	\$0	\$0
Seminole	0	1.00	0	0.0	\$0	1	0.0000	0	0.0	\$0	\$0
	0		0	0.00	\$0	97,055		33	100.00	\$6,081,826	\$6,081,826

NOTES:

[1] General Service Non-Demand includes Traffic Signals.

[2] From Table 5.

[3] Total taken from from Table 2 and allocated up into the rate classifications by Demand Allocation Factor.

[4] From Table 6.

[5] FY 87 Cost-Of-Service Study

[6] No Customer Related Allocation in this Calculation

[7] Demand Related Cost/Capital plus Customer Related Cost/Capital

[8] Total taken from Table 1 and allocated up into rate classifications by Demand Allocation Factor.

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 6L  
COST ALLOCATION DETAIL -- ENERGY-RELATED COSTS (EXCLUDING FUEL)  
BASIS FOR ALLOCATION: ENERGY SALES PLUS LOSSES <sup>[1]</sup>**

<b>Rate Classification</b>	<b>Energy Sales Plus Losses (MWh)</b>	<b>Weighting Factor</b>	<b>Weighted Energy Sales Plus Losses</b>	<b>Percent</b>	<b>Cost Allocation (\$)</b>
Residential	925,957	1.00	925,957	42.5	\$1,119,961
Gen Service Non-Demand <sup>[2]</sup>	197,519	1.00	197,519	9.1	\$238,903
Gen Service Demand	630,299	1.00	630,299	28.9	\$762,358
Large Power	179,138	1.00	179,138	8.2	\$216,671
City Street Lighting	9,924	1.00	9,924	0.5	\$12,003
County Street Lighting	3,830	1.00	3,830	0.2	\$4,632
Rental Lighting	12,323	1.00	12,323	0.6	\$14,905
City of Alachua	132,845	1.00	132,845	6.1	\$160,678
Seminole	87,470	1.00	87,470	4.0	\$105,797
<b>TOTAL <sup>[3]</sup></b>	<b>2,179,305</b>		<b>2,179,305</b>	<b>100.00</b>	<b>\$2,635,908</b>

**WORKTABLE 6M  
COST ALLOCATION DETAIL -- FUEL  
BASIS FOR ALLOCATION: ENERGY SALES PLUS LOSSES <sup>[1]</sup>**

<b>Rate Classification</b>	<b>Energy Sales Plus Losses (MWh)</b>	<b>Weighting Factor</b>	<b>Weighted Energy Sales Plus Losses (MWh)</b>	<b>Percent</b>	<b>Cost Allocation (\$)</b>
Residential	925,957	1.00	925,957	42.5	\$51,964,601
Gen Service Non-Demand <sup>[2]</sup>	197,519	1.00	197,519	9.1	\$11,084,744
Gen Service Demand	630,299	1.00	630,299	28.9	\$35,372,308
Large Power	179,138	1.00	179,138	8.2	\$10,053,204
City Street Lighting	9,924	1.00	9,924	0.5	\$556,934
County Street Lighting	3,830	1.00	3,830	0.2	\$214,939
Rental Lighting	12,323	1.00	12,323	0.6	\$691,565
City of Alachua	132,845	1.00	132,845	6.1	\$7,455,246
Seminole	87,470	1.00	87,470	4.0	\$4,908,806
<b>TOTAL</b>	<b>2,179,305</b>		<b>2,179,305</b>	<b>100.00</b>	<b>\$122,302,347</b>

**NOTES:**

[1] From Table 3.

[2] General Service Non-Demand includes Traffic Signals.

[3] Cost to be allocated is from Table 2.

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 6N  
COST ALLOCATION DETAIL -- GENERAL FUND TRANSFER  
BASIS FOR ALLOCATION: ENERGY SALES PLUS LOSSES <sup>[1]</sup>**

<b>Rate Classification</b>	<b>Energy Sales Plus Losses (MWh)</b>	<b>Weighting Factor</b>	<b>Weighted Energy Sales Plus Losses</b>	<b>Percent</b>	<b>Cost Allocation (\$)</b>
Residential	925,957	1.00	925,957	42.5	\$6,986,198
Gen Service Non-Demand <sup>[2]</sup>	197,519	1.00	197,519	9.1	\$1,490,249
Gen Service Demand	630,299	1.00	630,299	28.9	\$4,755,506
Large Power	179,138	1.00	179,138	8.2	\$1,351,568
City Street Lighting	9,924	1.00	9,924	0.5	\$74,875
County Street Lighting	3,830	1.00	3,830	0.2	\$28,897
Rental Lighting	12,323	1.00	12,323	0.6	\$92,975
City of Alachua	132,845	1.00	132,845	6.1	\$1,002,294
Seminole	87,470	1.00	87,470	4.0	\$659,947
<b>TOTAL</b>	<b>2,179,305</b>		<b>2,179,305</b>	<b>100.00</b>	<b>\$16,442,509</b>

**NOTES:**

[1] From Table 3.

[2] General Service Non-Demand includes Traffic Signals.

[3] Cost to be allocated is from Table 2.

**WORKTABLE 6N  
COST ALLOCATION DETAIL -- GENERAL FUND TRANSFER  
BASIS FOR ALLOCATION: TOTAL CAPITAL INVESTMENT <sup>[1]</sup>**

<b>Rate Classification</b>	<b>Total Capital Investment</b>	<b>Weighting Factor</b>	<b>Weighted Capital Investment</b>	<b>Percent</b>	<b>Cost Allocation (\$)</b>
Residential	\$293,369,520	1.00	\$293,369,520	52.8	\$8,681,645
Gen Service Non-Demand <sup>[2]</sup>	\$71,807,904	1.00	\$71,807,904	12.9	\$2,125,701
Gen Service Demand	\$107,117,995	1.00	\$107,117,995	19.3	\$3,170,971
Large Power	\$26,622,758	1.00	\$26,622,758	4.8	\$788,103
City Street Lighting	\$7,282,369	1.00	\$7,282,369	1.3	\$215,577
County Street Lighting	\$1,483,435	1.00	\$1,483,435	0.3	\$43,914
Rental Lighting	\$11,479,189	1.00	\$11,479,189	2.1	\$339,814
City of Alachua	\$20,808,860	1.00	\$20,808,860	3.7	\$615,996
Seminole	\$15,469,301	1.00	\$15,469,301	2.8	\$457,932
<b>TOTAL</b>	<b>\$555,441,331</b>		<b>\$555,441,331</b>	<b>99.98</b>	<b>\$16,442,509</b>

**NOTES:**

[1] From Table 3.

[2] General Service Non-Demand includes Traffic Signals.

[3] Cost to be allocated is from Table 2.

Table 8 (total cap investment) x Table 9 total of \$16,442,509.00. The total from Table 2 GFT is allocated to classes based on capital investment ratios, e.g. 52.8% of capital assets.

# DISTRIBUTION PRIMARY AND SECONDARY CONDUCTOR TOTALS

OVERHEAD AND UNDERGROUND <sup>(1)</sup>

FERC	PROPERTY UNIT ID	(P) PRIMARY (S) SECONDARY	ITEM DESCRIPTION	UNITS	LENGTH	LENGTH IN MILES
365	DISTRIBUTION OVERHEAD CONDUCTOR					
	8100038	P	BARE ALUMINUM #4 CONDUCTOR	FT	915,118	173.3
	8100039	P	BARE ALUMINUM #2 CONDUCTOR	FT	2,060,440	390.2
	8100040	P	PRIMARY MESSENGER CABLE-ALUMOWELD-7 #	FT	685,312	129.8
	8100041	P	PRIMARY AERIAL CABLE-TREE PROOF #2	FT	973,775	184.4
	8100042	P	BARE ALUMINUM 1/0 CONDUCTOR	FT	524,775	99.4
	8100043	P	BARE ALUMINUM 3/0 CONDUCTOR	FT	923,012	174.8
	8100044	P	BARE ALUMINUM 4/0 CONDUCTOR	FT	7,240	1.4
	8100045	P	ALUMINUM 266 PRIMARY	FT	136,637	25.9
	8100046	P	BARE ALUMINUM 394.5 AAAC CONDUCTOR	FT	1,021,544	193.5
	8100047	P	BARE ALUMINUM 795 AAC CONDUCTOR	FT	2,122,796	402.0
	8100048	P	BARE ALUMINUM 795 ACSRCONDUCTOR	FT	5,476	1.0
	8100050	P	CONDUCTOR OH #4 HARD DRAWN CU	FT	429,612	81.4
	8100051	P	CONDUCTOR OH #6 SOFT DRAWN CU	FT	3,900,634	738.8
	8100052	P	CONDUCTOR OH #4 SOFT DRAWN CU	FT	56,324	10.7
	8100053	P	CONCUTOR OH #2 HARD DRAWN CU	FT	761,405	144.2
	8100054	P	BARE COPPER 1/0 CONDUCTOR	FT	461,962	87.5
	8100055	P	BARE COPPER 4/0 CONDUCTOR	FT	649,247	123.0
	8100056	S	SUPERVISORY CONTROL CABLE	FT	1,520	0.3
	8100057	S	SECONDARY COPPER CABLE	FT	1,999,637	378.7
	8100058	S	SECONDARY ALUMINUM CABLE	FT	1,291	0.2
	8100059	S	CABLE OH SECONDARY #4/0 QPX	FT	102,425	19.4
	8100060	S	CABLE OH SECONDARY 336.4 QPX 4/0 NEUTRAL	FT	19,724	3.7
	8100061	S	CABLE OH SECONDARY #2 TPX	FT	407,235	77.1
	8100062	S	CABLE OH SECONDARY #6 DPX	FT	233,371	44.2
	8100063	S	CABLE OH SECONDARY #1/0 TPX	FT	376,071	71.2
	8100064	S	CABLE OH SECONDARY #1/0 QPX	FT	76,561	14.5
	8100065	S	CABLE OH SECONDARY #4/0 TPX	FT	204,589	38.7
365	DISTRIBUTION OVERHEAD TOTAL LENGTH			FT	19,057,733	3,609.4
	PRIMARY			82%	15,635,309	2,961.2
	SECONDARY			18%	3,422,424	648.2
367	DISTRIBUTION UNDERGROUND CONDUCTOR					
	139	P	ALUMINUM #2 PRIMARY	FT	22,840	4.3
	142	P	ALUMINUM #1 PRIMARY	FT	45,180	8.6
	143	P	ALUMINUM 1/0 PRIMARY	FT	0	0.0
	146	P	ALUMINUM 4/0 PRIMARY	FT	434	0.1
	149	P	ALUMINUM 500 PRIMARY	FT	131,841	25.0
	150	P	ALUMINUM 750 PRIMARY	FT	2,450	0.5
	151	P	ALUMINUM 1000 PRIMARY	FT	483,874	91.6
	152	P	COPPER #4 PRIMARY	FT	1,630	0.3
	153	P	COPPER #2 PRIMARY	FT	145,480	27.6
	154	P	COPPER 1/0 PRIMARY	FT	1,670	0.3
	155	P	COPPER 4/0 PRIMARY	FT	1,440	0.3
	156	P	COPPER 500 PRIMARY	FT	780	0.1
	157	S	ALUMINUM 1/0 SECONDARY	FT	448,126	84.9
	158	S	ALUMINUM 4/0 SECONDARY	FT	926,172	175.4
	159	S	ALUMINUM 350 SECONDARY	FT	484,101	91.7
	160	S	ALUMINUM 500 SECONDARY	FT	207	0.0



367	163	S	SUPERVISORY CONTROL CABLE	FT	8,577	1.6
	164	S	COPPER 4/0 SECONDARY	FT	40,705	7.7
			DISTRIBUTION OVERHEAD TOTAL LENGTH		2,745,507	520.0
			PRIMARY	31%	837,619	158.6
			SECONDARY	69%	1,907,888	361.3
			TOTAL PRIMARY LINE	76%	16,472,928	3,119.9
			TOTAL SECONDARY LINE	24%	5,330,312	1,009.5

**CONTINUING PROPERTY RECORDS PLANT ASSET REPORT**  
**DISTRIBUTION PRIMARY AND SECONDARY CONDUCTOR TOTALS**  
**OVERHEAD AND UNDERGROUND**

FERC ACCNT #	PROPERTY UNIT ID	PRIMARY SECONDARY	ITEM DESCRIPTION	TOTAL ASSET
364		PRIMARY	DISTRIBUTION POLES TOWERS AND FIXITURES	
	08100001	S	POLE - WOOD 25 FT.	\$5,253
	08100002	S	POLE - WOOD 30 FT.	\$2,146,927
	08100003	S	POLE - WOOD 35 FT.	\$1,048,795
	08100004	S	POLE - WOOD 40 FT.	\$2,334,632
	08100005	P	POLE - WOOD 45 FT.	\$10,993
	08100006		POLE - WOOD 45 FT. /5	\$224
	08100007		POLE - WOOD 45 FT. /4	\$2,575,078
	08100008		POLE - WOOD 45 FT. /3	\$0
	08100009	p	POLE - WOOD 50 FT.	\$24,295
	08100010		POLE - WOOD 50 FT./3	\$575,361
	08100011		POLE - WOOD 50 FT./2	\$223,216
	08100012	p	POLE - WOOD 55 FT.	\$1,087,822
	08100013	p	POLE - WOOD 60 FT.	\$1,255
	08100014		POLE - WOOD 60 FT./1	\$8,753
	08100015		POLE - WOOD 60 FT./2	\$241,853
	08100016	p	POLE - WOOD 65 FT.	\$39,691
	08100017	p	POLE - WOOD 70 FT.	\$76,368
	08100018	p	POLE - WOOD 75 FT.	\$18,384
	08100019	p	POLE - WOOD 80 FT.	\$5,799
	08100020	p	POLE - WOOD 85 FT.	\$760
	08100021	p	POLE - WOOD 90 FT.	\$75,758
	08100022	s	POLE - CONCRETE 30 FT.	\$190,959
	08100023	s	POLE - CONCRETE 35 FT. (IFAMM)	\$2,341
	08100024		POLE - CONCRETE 35 FT./II	\$26,423
	08100025		POLE - CONCRETE 35 FT./II	\$434,401
	08100026	s	POLE - CONCRETE 40 FT.	\$170,993
	08100027	p	POLE - CONCRETE 45 FT.	\$155,013
	08100028	p	POLE - CONCRETE 50 FT.	\$889,216
	08100029	p	POLE - CONCRETE 55 FT.	\$1,251,486
	08100030	p	POLE - CONCRETE 60 FT.	\$0
	08100031		POLE - CONCRETE 60 FT./IV	\$645,117
	08100032		POLE - CONCRETE 60 FT./VIIR	\$0
	08100033	p	POLE - CONCRETE 65 FT.	\$208,467
	08100034		POLE - CONCRETE 65 FT./IV	\$0
	08100035		POLE - CONCRETE 65 FT./VIIR	\$0
	08100036	p	POLE - CONCRETE 70 FT.	\$12,074
	08100037	s	POLE - CONCRETE 48 FT. TRAFFIC SIGNAL	\$4,441
	08100860		POLE, FIBERGLASS BREAKAWAY 30'	\$4,217
	08100868		POLE, CONCRETE BLACK OCTAGONAL 35'	\$41,945
	08100874		POLE, BOTTLENECK BLACK LUMEC	\$80,764
	08100885		POLE, BOTTLENECK BLACK LUMEC	\$125,942
	08101025		POLE - CONCRETE 40 FT. OCTAGONAL BLACK	\$97,952
	08101029		POLE, CONCRETE, 55' -OCTAGONAL BLK STAND	\$24,412

364	DISTRIBUTION POLES TOWERS AND FIXITURES		\$14,867,381	
		PRIMARY	\$3,857,379	26.0%
		SECONDARY	\$11,010,002	74.0%

FERC ACCNT #	PROPERTY UNIT ID	PRIMARY SECONDARY	ITEM DESCRIPTION	TOTAL ASSET
365		PRIMARY	DISTRIBUTION OVERHEAD CONDUCTOR	\$0

**CONTINUING PROPERTY RECORDS PLANT ASSET REPORT  
DISTRIBUTION PRIMARY AND SECONDARY CONDUCTOR TOTALS**

<b>OVERHEAD AND UNDERGROUND</b>			
50	P	COVERED TAP WIRE, #4 COPPER	\$2,217
100	P	GROUNDS	\$0
105	P	INSULATORS	\$0
9202	P	INSTALLATION-TRANSFORMER, PAD, 3PH 75	\$0
8100038	P	BARE ALUMINUM #4 CONDUCTOR	\$638,322
8100039	P	BARE ALUMINUM #2 CONDUCTOR	\$2,271,022
8100040	P	PRIMARY MESSENGER CABLE-ALUMOWELD-7 #8	\$1,251,228
8100041	P	PRIMARY AERIAL CABLE-TREE PROOF #2	\$3,456,899
8100042	S	BARE ALUMINUM 1/0 CONDUCTOR	\$266,559
8100043	P	BARE ALUMINUM 3/0 CONDUCTOR	\$886,781
8100044	P	BARE ALUMINUM 4/0 CONDUCTOR	\$5,103
8100045	P	ALUMINUM 266 PRIMARY	\$242,239
8100046	P	BARE ALUMINUM 394.5 AAC CONDUCTOR	\$1,147,475
8100047	P	BARE ALUMINUM 795 AAC CONDUCTOR	\$6,828,293
8100048	P	BARE ALUMINUM 795 ACSR CONDUCTOR	\$15,418
8100049	P	BARE COPPER #4 CONDUCTOR	\$2,292
08100050		CONDUCTOR OH #4 HARD DRAWN CU.	\$434,337
08100051		CONDUCTOR OH #6 SOFT DRAWN CU.	\$2,199,116
08100052		CONDUCTOR OH #4 SOFT DRAWN CU.	\$30,942
8100053	P	BARE COPPER #2 CONDUCTOR	\$399,476
8100054	P	BARE COPPER 1/0 CONDUCTOR	\$440,395
8100055	P	BARE COPPER 4/0 CONDUCTOR	\$833,579
8100056	S	SUPERVISORY CONTROL CABLE	\$5,555
8100057	S	SECONDARY COPPER CABLE	\$1,245,150
8100058	S	SECONDARY ALUMINUM CABLE	\$10,902
08100059	S	CABLE OH SECONDARY #4/0 QPX	\$325,450
08100060	S	CABLE OH SECONDARY 336.4 QPX 4/0 NEUTRAL	\$70,898
08100061	S	CABLE OH SECONDARY #2 TPX (SHRIMP)	\$1,221,578
08100062	S	CABLE OH SECONDARY #6 DPX (ST LGT)	\$424,319
08100063	S	CABLE OH SECONDARY #1/0 TPX (LEDA)	\$1,201,709
08100064	S	CABLE OH SECONDARY #1/0 QPX	\$229,568
08100065	S	CABLE OH SECONDARY #4/0 TPX (LEPAS)	\$660,300
8100066	P	RECLOSER 1 PH, 100 AMPS	\$43,245
8100067	P	RECLOSER 140A 10	\$9,654
8100068	P	RECLOSER 560A 30 W/CONTROL	\$225,113
8100069	P	SECTIONALIZER 400A 30	\$221,949
8100070	P	OIL SWITCHES	\$46,827
08100071		OIL SWITCHES/HORIZONTAL	\$236,416
08100072		OIL SWITCHES/VERTICAL	\$419,710
8100073	P	GROUP OPERATED SWITCHES	\$0
8100074	P	BLADE SWITCHES	\$3,523
08100075		SWITCH, BLADE (IN-LINE DISCONNECT)	\$22,800
8100077	P	SURGE ARRESTORS	\$626,301
8100079	P	PRIM. AERIAL CABLE-TREE PROOF 397.5 AAC	\$214,762
8100080	P	D.A.-TRANSCEIVER,900 MHZ-(MDS) -1991	\$5,046
8100081	P	D.A.-TRANSCEIVER,900 MHZ-(DARCOM) -1991	\$3,244
8100082	P	D.A.-TRANSCEIVER,REPEATER,900 MHZ -1991	\$6,721
8100083	P	D.A.-TRANSCEIVER TESTER/SIMULATOR -1991	\$424
8100084	P	D.A.-ANTENNA, REPEATER,900 MHZ -1991	\$2,515
8100085	P	D.A.-ANTENNA, REMOTE 900 MHZ -1991	\$942
8100086	P	D.A.-HELIAX CABLE,REPEATER ANTENNA -1991	\$2,172
8100087	P	D.A.-COAXIAL CABLE,REMOTE ANTENNA -1991	\$706



**CONTINUING PROPERTY RECORDS PLANT ASSET REPORT**  
**DISTRIBUTION PRIMARY AND SECONDARY CONDUCTOR TOTALS**  
**OVERHEAD AND UNDERGROUND**

8100088	P	D.A.-MODEM,1200 BAUD	-1991	\$732
8100089	P	D.A.-MASTER STATION COMPUTER,PRINTER	1991	\$5,544
8100090	P	D.A.-REMOTE TERMINAL UNITS	-1991	\$17,078
8100091	P	D.A.-PRINTER CIRCUIT BOARD,RTU-RECLO	1991	\$576
8100092	P	AUTO.DIST.SWITCH SYSTEM		\$138,656
8100093	P	CAPACITOR AUTOMATION-RADIO TRANSMITTER		\$5,914
8100094	P	CAPACITOR AUTO.-SWITCH W/ VOLT. OVERRIDE		\$0
8100095	P	CAPACITOR AUTOMATION-COMPUTER CONTROLLER		\$6,415

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**DISTRIBUTION OVERHEAD TOTAL LENGTH**

<b>PRIMARY</b>	\$20,008,797	69.0%
<b>SECONDARY</b>	\$9,005,308	31.0%

FERC ACCNT #	PROPERTY UNIT ID	PRIMARY SECONDARY	ITEM DESCRIPTION	TOTAL ASSET (\$)
366	90033	PRIMARY	DISTRIBUTION UNDERGROUND CONDUIT	
366	8100096	P	DUCT-GALV. 2.0 IN.	\$171,524
366	8100097	S	DUCT-GALV. 1.0 IN.	\$3,670
366	8100098	S	DUCT-GALV. 1.5 IN.	\$59,721
366	8100099	S	DUCT-GALV. 2.5IN	\$185,845
366	8100100	S	DUCT-GALV. 3.0 IN.	\$135,073
366	8100101	P	DUCT-GALV. 4.0 IN.	\$176,300
366	8100102	P	DUCT-GALV. 6.0 IN.	\$200,999
366	8100103	S	DUCT-PVC 1.0 IN.	\$15,313
366	8100104	S	DUCT-PVC 1.5 IN.	\$200,111
366	8100105	P	DUCT-PVC 2.0 IN.	\$2,921,290
366	8100106	S	DUCT-PVC 3.0 IN.	\$1,045,542
366	8100107	P	DUCT-PVC 4.0 IN.	\$2,613,418
366	8100108	P	DUCT-PVC 6.0 IN.	\$4,245,553
366	8100109	S	DUCT-PVC 2.5 IN.	\$1,469,300
366	8100110	S	DUCT-HIGH DENSITY POLYETHYLENE 1.5 IN.	\$141,866
366	8100111	S	DUCT-HIGH DENSITY POLYETHYLENE 2 IN.	\$2,753,412
366	8100112	S	DUCT-HIGH DENSITY POLYETHYLENE 2.5 IN.	\$439,713
366	8100113	S	DUCT-HIGH DENSITY POLYETHYLENE 3 IN.	\$269,048
366	8100114	S	DUCT-HIGH DENSITY POLYETHYLENE 4 IN.	\$1,934,982
366	8100115	P	DUCT-HIGH DENSITY POLYETHYLENE 6 IN.	\$1,146,582
366	8100116	P	DUCT-BANK ENCASED	\$41,122
366	8100117	P	PADS, CONCRETE	\$3,338
	08100118		PADS, CONCRETE (SINGLE PH TX)	\$187,317
	08100119		PADS, CONCRETE (SWITCHGEAR)	\$10,539
	08100120		BOX CONCRETE-SWITCHGEAR & 3/0 JUNCT BX	\$418,442
366	8100121	P	PRIMARY JUNCTION BOX,FEED THRU CABINETS	\$3,237
	08100122		CABINET 3 PH JUNCTION	\$535,041
	08100123		CABINET FEED THRU	\$31,631
366	8100124	P	ENCLOSURE,URD SERVICE	\$2,210,391
366	8100125	S	10" ROUND PEDESTAL	\$263,724
366	8100126	P	PRIMARY HANDHOLES	\$2,280,932
366	8100127	P	MANHOLE,CONCRETE(8X12X7)	\$457,881
366	8100128	P	MANHOLE,CONCRETE(8X8X7)	\$40,593
366	8100129	P	MANHOLE,CONCRETE(6X6X7)	\$40,136
366	8100130	P	MANHOLE,CONCRETE(9X12X7)	\$2,043,196
366	8100131	P	MANHOLE,CONCRETE (6X6X4)	\$22,709
366	8100132	P	VAULTS	\$3,431
366	8100133	P	PAD,SPACER, 200A SW	\$34,803

**CONTINUING PROPERTY RECORDS PLANT ASSET REPORT**  
**DISTRIBUTION PRIMARY AND SECONDARY CONDUCTOR TOTALS**

**OVERHEAD AND UNDERGROUND**

366	8100134	P	PAD,SPACER, 600A SW	\$68,151	
366	8100135	P	FT.CLARK SUBSTATION-ALL 366 UNITS	\$111,141	
366	8100136	P	SUGARFOOT SUBSTATION-ALL 366 UNITS	\$24,335	
366	8100137	P	SERENOLA SUBSTATION-ALL 366 UNITS	\$33,752	
366			<b>DIST UNDERGROUND CONDUIT TOTAL LENGTH</b>	\$28,995,103	
			<b>PRIMARY</b>	\$18,894,814	65.0%
			<b>SECONDARY</b>	\$10,100,289	35.0%

FERC ACCNT #	PROPERTY UNIT ID	PRIMARY SECONDARY	ITEM DESCRIPTION	TOTAL ASSET (\$)	
367		PRIMARY	<b>DISTRIBUTION UNDERGROUND CONDUCTOR</b>		
367	8100138	P	METER PEDESTALS - CUSTOMER OWNED	\$365,922	
367	8100139	P	ALUMINUM #2 PRIMARY	\$253,227	
367	8100142	S	ALUMINUM #1 PRIMARY	\$133,329	
367	8100143	P	ALUMINUM 1/0 PRIMARY	\$0	
367	8100146	P	ALUMINUM 4/0 PRIMARY	\$28,021	
367	8100149	P	ALUMINUM 500 PRIMARY	\$1,529,899	
367	8100150	P	ALUMINUM 750 PRIMARY	\$19,534	
367	8100151	P	ALUMINUM 1000 PRIMARY	\$8,740,865	
367	8100152	P	COPPER #4 PRIMARY	\$5,590	
367	8100153	P	COPPER #2 PRIMARY	\$460,861	
367	8100154	P	COPPER 1/0 PRIMARY	\$17,691	
367	8100155	P	COPPER 4/0 PRIMARY	\$6,079	
367	8100156	P	COPPER 500 PRIMARY	\$5,550	
367	8100157	S	ALUMINUM 1/0 SECONDARY	\$959,711	
367	8100158	S	ALUMINUM 4/0 SECONDARY	\$2,300,955	
367	8100159	S	ALUMINUM 350 SECONDARY	\$1,722,992	
367	8100160	S	ALUMINUM 500 SECONDARY	\$11,899	
367	8100163	S	SUPERVISORY CONTROL CABLE	\$14,205	
367	8100164	P	COPPER 4/0 SECONDARY	\$86,388	
367	8100165	P	SECTIONALIZER- 400 A	\$6,533	
367	08100076	P	SWITCH, BLADE (HOOKSTICK DISCONNECT)	\$656,208	
367	8100167	P	SURGE ARRESTORS	\$10,000	
367	8100283	P	FUSED CUTOUPS	\$817,126	
367	8100172	P	SWITCHING ENCLOSURES	\$195,861	
367	8100173	P	SWITCH, 200 AMP -PAD	\$390,366	
367	8100174	P	SWITCH, 600 AMP - PAD	\$21,196	
367	8100179	P	SWITCH, 600 AMP - WALL MOUNTED	\$5,587	
367	8100180	P	SWITCH, 600 AMP - SUBSURFACE VACUUM	\$0	
367	350	P	GROUPS	\$0	
367	400	S	TERMINATIONS	\$0	
367	405	S	ALUMINUM 6/3 CABLE	\$0	
367	8100185	S	TRIPLEX #6 URD CABLE	\$618,049	
367	8100186	P	SWITCH, AUTOMATIC POWER TRANSFER	\$43,028	
367	8100187	P	FT CLARK SUBSTATION - ALL 367 UNITS	\$4,368	
367	8100188	P	FT CLARKE SUBSTATION - INSTALLATION - 1978	\$6,476	
367	8100189	P	SERENOLA SUBSTATION - ALL 367 UNITS	\$1,424	
367	8100190	P	KELLY STA - CIRC 213 - ALL 367 UNITS - 1980	\$14,763	
367			<b>DIST UNDERGROUND CONDUCTOR TOTAL LENGTH</b>	\$19,453,706	
			<b>PRIMARY</b>	\$13,692,566	70.0%
			<b>SECONDARY</b>	\$5,761,140	30.0%
			<b>TOTAL PRIMARY LINE</b>	\$56,453,556	61.1%
			<b>TOTAL SECONDARY LINE</b>	\$35,876,739	38.9%



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 1  
FUNCTIONAL ALLOCATION OF CAPITAL INVESTMENT**

<b>Category</b>	<b>Capital Investment <sup>[1]</sup></b>	<b>Percent <sup>[2]</sup></b>
Power Production	\$353,857,224	63.71%
Transmission	\$12,571,883	2.26%
Distribution Substations	\$17,536,346	3.16%
Primary Line	\$62,960,509	11.34%
Secondary Line	\$37,888,948	6.82%
Line Transformers	\$34,991,144	6.30%
Electric Service	\$8,556,814	1.54%
Meters	\$7,091,760	1.28%
Customer Accounts	\$5,845,920	1.05%
Rental Lights	\$8,058,957	1.45%
Street Lights	\$6,081,826	1.09%
<b>TOTAL</b>	<b>\$555,441,331</b>	<b>100.00%</b>

**NOTES:**

[1] See Worktables 1 and 2.

[2] Percent of total Capital Investment.

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**WORKTABLE 7  
NON OPERATING EXPENSES AND REVENUE CREDITS**

<i>Category</i>		<i>Amount</i>	<i>Source</i>
operating expense	MISCELLANEOUS OPERATING REVENUE	\$0	from Worktable 3, Account 426 entry
	DEBT SERVICE	\$46,731,091	ELECTRIC FUND, STATEMENT OF OPERATING INCOME
	UPIF	\$19,274,023	ELECTRIC FUND, STATEMENT OF OPERATING INCOME
	MISCELLANEOUS TRANSFERS	\$0	ELECTRIC FUND, STATEMENT OF OPERATING INCOME
	TOTAL	66,005,114	
operating expense	GENERAL FUND TRANSFER	\$20,164,841	Schedule of Combining Statement of Revenue and Expense and Retained Earnings
	SURCHARGE REVENUE	3,722,332	Schedule of Net Revenues in Accordance with Bond Resolution, Electric Utility Fund
	NUCLEAR DECOMMISSIONING/FUEL DISPOS	0	ELECTRIC FUND, STATEMENT OF OPERATING INCOME
credits	INTERCHANGE REVENUE	\$8,242,216	Schedule of Net Revenues in Accordance with Bond Resolution, Electric Utility Fund
	INTERCHANGE FUEL COST	\$6,789,952	Schedule of Net Revenues in Accordance with Bond Resolution, Electric Utility Fund
	INTERCHANGE NET REVENUE	\$1,452,264	
credits	INTEREST INCOME	\$1,183,493	Schedule of Net Revenues in Accordance with Bond Resolution, Electric Utility Fund
	SERVICE CHARGES	\$1,595,555	Schedule of Net Revenues in Accordance with Bond Resolution, Electric Utility Fund
	POLE RENTALS	\$633,898	Schedule of Net Revenues in Accordance with Bond Resolution, Electric Utility Fund
	MISCELLANEOUS OTHER REVENUES	\$12,216,331	Schedule of Net Revenues in Accordance with Bond Resolution, Electric Utility Fund
	INTEREST INCOME FROM SINKING FUND	\$0	no longer done
		\$15,629,277	

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 2  
SUMMARY OF FISCAL YEAR 2010 FUNCTIONAL EXPENSES**

<b>Category</b>	<b>Operating Expenses <sup>[1]</sup></b>	<b>Non-Operating Expenses <sup>[2]</sup></b>	<b>Revenue Credits <sup>[3]</sup></b>	<b>Subtotal <sup>[4]</sup></b>	<b>Misc. Taxes <sup>[5]</sup></b>	<b>Net Cost of Service <sup>[6]</sup></b>
Power Production	\$30,023,973	\$42,050,141	\$72,074,114	\$10,745,530	\$61,328,584	\$0
Transmission	\$1,361,409	\$1,493,963	\$2,855,372	\$368,173	\$2,487,199	\$0
Distribution Substations	\$3,207,514	\$2,083,908	\$5,291,422	\$682,278	\$4,609,144	\$0
Primary Line	\$4,247,379	\$7,481,826	\$11,729,205	\$1,512,368	\$10,216,837	\$0
Secondary Line	\$2,556,026	\$4,502,482	\$7,058,508	\$910,127	\$6,148,381	\$0
Line Transformers	\$515,501	\$4,158,125	\$4,673,626	\$602,619	\$4,071,007	\$0
Electric Service	\$577,251	\$1,016,837	\$1,594,088	\$205,542	\$1,388,546	\$0
Meters	\$951,914	\$842,740	\$1,794,654	\$231,403	\$1,563,251	\$0
Customer Accounts	\$7,629,427	\$694,692	\$8,324,119	\$1,073,315	\$7,250,804	\$0
Rental Lights	\$429,504	\$957,675	\$1,387,179	\$178,863	\$1,208,316	\$0
Street Lights	\$682,071	\$722,726	\$1,404,797	\$181,135	\$1,223,662	\$0
Energy Related	\$3,026,094	\$0	\$3,026,094	\$390,186	\$2,635,908	\$0
Fuel	\$129,092,299	\$0		\$6,789,952	\$122,302,347	\$0
General Fund Transfer	\$0	\$20,164,841		\$3,722,332	\$16,442,509	\$0
<b>TOTALS</b>	<b>\$184,300,362</b>	<b>\$86,169,956</b>		<b>\$27,593,823</b>	<b>\$242,876,495</b>	<b>\$0</b>

**NOTES:**

[1] Does not contain gross receipts taxes -- see Worktable 3.

[2] Includes \$0 miscellaneous operating expenses (Account 426), \$46,731,091 for debt service, \$19,274,023 utility plant improvements, and \$0 miscellaneous transfers for security purchase agreements obligations, sinking fund obligations, and water/wastewater UPIF allocated in proportion to capital in Table 1; \$0 nuclear decommissioning/fuel disposal allocated to Power Production; \$20,164,841 General Fund Transfer reduced by \$3,722,332 Surcharge Revenue.

[3] Includes \$8,242,216 interchange revenue with \$6,789,952 fuel cost allocated to Fuel and \$1,452,264 net revenue allocated to Power Production with \$1,183,493 interest income, \$1,595,555 pole rentals, \$12,216,331 miscellaneous other revenues.

Data for the year ended September 30, 2010, allocated in proportion to operating and non-operating expenses excluding Fuel and GFT.

[4] Operating and non-operating expenses less revenue credits.

[5] \$0 miscellaneous taxes allocated in proportion to sub-totals.

[6] Subtotal plus miscellaneous taxes.



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 3  
ENERGY ALLOCATION FACTORS**

<b>Rate Classification</b>	<b>Energy Sales (MWh) <sup>[1]</sup></b>	<b>Composite Loss Multiplier <sup>[2]</sup></b>	<b>Energy Sales Plus Losses (MWh) <sup>[3]</sup></b>	<b>Percent <sup>[4]</sup></b>
Residential	857,436	1.0799	925,957	42.49%
Gen Service Non-Demand <sup>[5]</sup>	187,446	1.0537	197,519	9.06%
Gen Service Demand	606,977	1.0384	630,299	28.92%
Large Power	174,481	1.0267	179,138	8.22%
City Street Lighting	9,418	1.0537	9,924	0.46%
County Street Lighting	3,635	1.0537	3,830	0.18%
Rental Lighting	11,694	1.0537	12,323	0.57%
City of Alachua <sup>[6]</sup>	130,188	1.0204	132,845	6.10%
Seminole	86,333	1.0132	87,470	4.01%
<b>TOTALS</b>	<b>2,067,608</b>	<b>1.0540 <sup>[7]</sup></b>	<b>2,179,305</b>	<b>100.00%</b>

**NOTES:**

[1] FY 2010 retail energy sales from Utility Billing Summaries, resale energy sales from actual invoices.

[2] Estimated losses of 7.4% for Residential, 5.1% for General Service Non-Demand, 3.7% for General Service Demand, 2.6% for Large Power, 5.1% for City and County Lighting, 5.1% for Rental Lighting, 2.0 % for Alachua, and 1.3% for Seminole.

[3] Energy Sales times Composite Loss Multiplier.

[4] Percent of total Energy Sales Plus Losses.

[5] General Service Non-Demand includes 1,479 MWh for Traffic Signals.

[6] Does not include energy supplied to replace deficiency in scheduled nuclear capacity.

[7] Based on FY96 native load losses of 147,298 MWh with 92,341 MWh assigned to native load sales.

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 4  
DEMAND ALLOCATION FACTORS  
FOR FUNCTIONS OTHER THAN POWER SUPPLY AND TRANSMISSION**

<b>Rate Classification <sup>[1]</sup></b>	<b>ANNUAL LOAD FACTORS <sup>[3]</sup></b>				
	<b>Distribution Substation</b>	<b>Primary Line</b>	<b>Line Transformer</b>	<b>Secondary Line</b>	<b>Electric Service</b>
Residential	38.9	38.9	25.9	21.7	19.3
Gen Service Non-Demand <sup>[2]</sup>	35.7	35.7	32.5	28.2	23.8
Gen Service Demand	57.0	57.0	55.5	-	47.3
Large Power	63.8	63.8	60.1	-	60.1
City Street Lighting	50.0	50.0	50.0	50.0	50.0
County Street Lighting	50.0	50.0	50.0	50.0	50.0
Rental Lighting	50.0	50.0	50.0	50.0	50.0

<b>Rate Classification <sup>[1]</sup></b>	<b>Energy Sales Plus Losses <sup>[4]</sup></b>				
	<b>Distribution Substation</b>	<b>Primary Line</b>	<b>Line Transformer</b>	<b>Secondary Line</b>	<b>Electric Service</b>
Residential	919,476	914,753	881,419	849,010	849,010
Gen Service Non-Demand <sup>[2]</sup>	196,137	195,129	188,019	181,106	185,609
Gen Service Demand	625,886	622,672	451,042	0	603,448
Large Power	177,884	176,971	86,076	0	173,298
City Street Lighting	9,854	9,804	9,446	9,099	9,099
County Street Lighting	3,803	3,784	3,646	3,512	3,512
Rental Lighting	12,236	12,174	11,730	11,299	11,299

<b>Rate Classification <sup>[1]</sup></b>	<b>Calculated NCP <sup>[5]</sup></b>				
	<b>Distribution Substation</b>	<b>Primary Line</b>	<b>Line Transformer</b>	<b>Secondary Line</b>	<b>Electric Service</b>
Residential	269,966	268,580	388,339	447,043	503,214
Gen Service Non-Demand <sup>[2]</sup>	62,805	62,483	65,980	73,391	88,951
Gen Service Demand	125,304	124,660	92,839	0	145,792
Large Power	31,833	31,670	16,358	0	32,933
City Street Lighting	2,250	2,238	2,157	2,077	2,077
County Street Lighting	868	864	832	802	802
Rental Lighting	2,794	2,779	2,678	2,580	2,580

**NOTES:**

[1] Excludes Alachua and Seminole, since as wholesale customers, do not use distribution services.

[2] General Service Non-Demand includes 1,479 MWh for Traffic Signals.

[3] 1996 Load Factor Study modification.

[4] See Worktable 4.

[5] Non-Coincident Peak Demand (kiloWatts) =

100,000 X Energy Sales Plus Losses (MWh) / (8,760 Hours in Year X Annual Load Factor)



# GAINESVILLE REGIONAL UTILITIES FY 2010 ELECTRIC COST OF SERVICE STUDY

**TABLE 5  
DEMAND ALLOCATION FACTORS FOR POWER SUPPLY AND TRANSMISSION**

<b>Rate Classification</b>	<b>Energy Sales Plus Losses <sup>[1]</sup></b>	<b>Annual Peak Load Factor <sup>[2]</sup></b>	<b>Non-Coincident Peak Demand <sup>[3]</sup></b>	<b>Average Demand <sup>[4]</sup></b>	<b>Class Excess Demand <sup>[5]</sup></b>
Residential	925,957	38.88	271,869	105,703	166,167
Gen Service Non-Demand <sup>[10]</sup>	197,519	35.65	63,248	22,548	40,700
Gen Service Demand	630,299	57.02	126,187	71,952	54,235
Large Power	179,138	63.79	32,058	20,450	11,608
City Street Lighting	9,924	-	2,312	1,133	1,179
County Street Lighting	3,830	-	892	437	455
Rental Lighting	12,323	-	2,871	1,407	1,464
City of Alachua	132,845	51.96	30,949	15,165	15,784
Seminole	87,470	42.23	23,645	9,985	13,660
<b>SYSTEM</b>	<b>2,179,305</b>		<b>554,031</b>	<b>248,779</b>	<b>305,252</b>

<b>Rate Classification</b>	<b>Class Excess Allocation Factor <sup>[6]</sup></b>	<b>Allocation of Excess Demand <sup>[7]</sup></b>	<b>Total Demand Allocation <sup>[8]</sup></b>	<b>Demand Allocation Factor <sup>[9]</sup></b>
Residential	0.5444	111,170	216,872	0.4787
Gen Service Non-Demand <sup>[10]</sup>	0.1333	27,229	49,777	0.1099
Gen Service Demand	0.1777	36,285	108,237	0.2389
Large Power	0.0380	7,766	28,216	0.0623
City Street Lighting	0.0039	789	1,922	0.0042
County Street Lighting	0.0015	304	742	0.0016
Rental Lighting	0.0048	980	2,386	0.0053
City of Alachua	0.0517	10,560	25,725	0.0568
Seminole	0.0447	9,139	19,124	0.0422
<b>SYSTEM <sup>[11]</sup></b>	<b>1.0000</b>	<b>204,221</b>	<b>453,000</b>	<b>1.0000</b>

**NOTES:**

[1] From Table 3.

[2] 1996 Load Factor Study modification with actual Alachua and Seminole FY04 load factor using billed energy.

[3] Non-Coincident Peak Demand (kiloWatts) = Energy Sales Plus Losses (MWh) / 8760 hours per year / Annual Peak Load Factor • 100,000.

[4] Average Demand (kiloWatts) = Energy Sales Plus Losses • 1,000 / 8760 hours per year.

[5] Class Excess Demand (kiloWatts) = Non-Coincident Peak Demand - Average Demand.

[6] Class Excess Allocation Factor = Class Excess Demand / System Class Excess Demand.

[7] Allocation of Excess Demand (kiloWatts) = Class Excess Allocation Factor \* System Excess Demand.

[8] Total Demand Allocation = Average Demand + Allocation of Excess Demand.

[9] Demand Allocation Factor = Total Demand Allocation / System Total Demand Allocation.

[10] General Service Non-Demand includes 1,479 MWh for Traffic Signals.

[11] System Excess Demand = System Peak (453 MW) - System Average Demand.

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 6  
NUMBER OF CUSTOMERS IN EACH RATE CLASS**

<b>Rate Classification</b>	<b>Customers <sup>[1]</sup></b>	<b>Percent <sup>[2]</sup></b>
Residential	82,038	84.5%
Gen Service Non-Demand <sup>[3]</sup>	9,109	9.4%
Gen Service Demand	1,266	1.3%
Large Power	11	0.0%
City Street Lighting	29	0.0%
County Street Lighting	4	0.0%
Rental Lighting	4,596	4.7%
City of Alachua	1	0.0%
Seminole	1	0.0%
<b>TOTAL</b>	<b>97,055</b>	<b>100.0%</b>

**NOTES:**

[1] Fiscal year average, see Worktable 5.

[2] Percent of total Number of Customers.

[3] General Service Non-Demand includes traffic signals.

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 7  
COST-OF-SERVICE ALLOCATIONS TO RATE CLASSES <sup>[1]</sup>**

<b>Rate Classification</b>	<b>Power Production</b>	<b>Transmission</b>	<b>Distribution Substations</b>	<b>Primary Line</b>	<b>Line Transformers</b>	<b>Secondary Line</b>	<b>Electric Service</b>
Residential	\$29,360,879	\$1,190,739	\$2,509,606	\$6,398,070	\$2,819,385	\$4,789,698	\$983,049
Gen Service Non-Demand <sup>[2]</sup>	\$6,738,982	\$273,301	\$583,836	\$1,851,539	\$667,091	\$1,153,846	\$327,390
Gen Service Demand	\$14,653,424	\$594,274	\$1,164,823	\$1,514,211	\$469,566	\$134,326	\$60,672
Large Power	\$3,819,920	\$154,918	\$295,921	\$330,885	\$71,125	\$1,751	\$791
City Street Lighting	\$260,171	\$10,551	\$20,914	\$23,563	\$9,378	\$12,375	\$104
County Street Lighting	\$100,408	\$4,072	\$8,072	\$8,999	\$3,589	\$4,719	\$14
Rental Lighting	\$323,063	\$13,102	\$25,970	\$89,555	\$30,865	\$51,651	\$16,519
City of Alachua	\$3,482,704	\$141,242	\$0	\$0	\$4	\$8	\$4
Seminole	\$2,589,032	\$104,999	\$0	\$13	\$4	\$8	\$4
<b>TOTALS</b>	<b>\$61,328,584</b>	<b>\$2,487,199</b>	<b>\$4,609,144</b>	<b>\$10,216,837</b>	<b>\$4,071,007</b>	<b>\$6,148,381</b>	<b>\$1,388,546</b>

<b>Direct</b>							<b>General Fund Transfer</b>
<b>Rate Classification</b>	<b>Meters</b>	<b>Customer Service</b>	<b>Rental Lights</b>	<b>Street Lights</b>	<b>Energy Related</b>	<b>Fuel</b>	
Residential	\$1,106,735	\$5,133,352	\$0	\$0	\$1,119,961	\$51,964,601	\$8,681,645
Gen Service Non-Demand <sup>[2]</sup>	\$368,582	\$1,709,587	\$0	\$0	\$238,903	\$11,084,744	\$2,125,701
Gen Service Demand	\$68,306	\$316,821	\$0	\$0	\$762,358	\$35,372,308	\$3,170,971
Large Power	\$890	\$4,129	\$0	\$0	\$216,671	\$10,053,204	\$788,103
City Street Lighting	\$117	\$544	\$0	\$1,075,339	\$12,003	\$556,934	\$215,577
County Street Lighting	\$16	\$75	\$0	\$148,323	\$4,632	\$214,939	\$43,914
Rental Lighting	\$18,597	\$86,258	\$1,208,316	\$0	\$14,905	\$691,565	\$339,814
City of Alachua	\$4	\$19	\$0	\$0	\$160,678	\$7,455,246	\$615,996
Seminole	\$4	\$19	\$0	\$0	\$105,797	\$4,908,806	\$457,932
<b>TOTALS</b>	<b>\$1,563,251</b>	<b>\$7,250,804</b>	<b>\$1,208,316</b>	<b>\$1,223,662</b>	<b>\$2,635,908</b>	<b>\$122,302,347</b>	<b>\$16,442,509</b>

<b>Rate Classification</b>	<b>Net Cost of Service <sup>[3]</sup></b>
Residential	\$116,057,721
Gen Service Non-Demand	\$27,123,501
Gen Service Demand	\$58,282,060
Large Power	\$15,738,308
City Street Lighting	\$2,197,571
County Street Lighting	\$541,773
Rental Lighting	\$2,910,181
City of Alachua	\$11,855,906
Seminole	\$8,166,617
<b>TOTAL</b>	<b>\$242,873,638</b>

**NOTES:**

[1] See Worktables 6A (Power Production), 6B (Transmission), 6C (Distribution Substations), 6D (Primary Line), 6E (Secondary Line), 6F (Line Transformers), 6G (Electric Service), 6H (Meters), 6I (Customer Service), 6J (Rental Lights), 6K (Street Lights), 6L (Energy-Related), 6M (Fuel), and 6N (General Fund Transfer).

[2] General Service Non-Demand includes Traffic Signals.

[3] Sum of cost of service allocations for each rate class.



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 9  
FUNCTIONAL ALLOCATION OF THE GENERAL FUND TRANSFER**

<b>Rate Classification</b>	<b>Power Production</b>	<b>Transmission</b>	<b>Distribution Substations</b>	<b>Primary Line</b>	<b>Line Transformers</b>	<b>Secondary Line</b>	<b>Electric Service</b>
Residential	\$0	\$582,281	\$812,215	\$2,916,086	\$1,754,869	\$1,620,654	\$396,318
Gen Service Non-Demand <sup>[2]</sup>	\$0	\$142,571	\$198,871	\$714,004	\$429,680	\$396,817	\$97,039
Gen Service Demand	\$0	\$212,678	\$296,662	\$1,065,100	\$640,966	\$591,944	\$144,755
Large Power	\$0	\$52,858	\$73,731	\$264,717	\$159,304	\$147,120	\$35,977
City Street Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Street Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rental Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Alachua	\$0	\$41,315	\$57,630	\$206,908	\$124,515	\$114,992	\$28,120
Seminole	\$0	\$30,714	\$42,842	\$153,815	\$92,564	\$85,485	\$20,905
<b>TOTALS</b>	<b>\$0</b>	<b>\$1,062,417</b>	<b>\$1,481,951</b>	<b>\$5,320,629</b>	<b>\$3,201,896</b>	<b>\$2,957,011</b>	<b>\$723,114</b>

<b>Rate Classification</b>	<b>Meters</b>	<b>Customer Service</b>	<b>Direct</b>	
			<b>Rental Lights</b>	<b>Street Lights</b>
Residential	\$328,463	\$270,760	\$0	\$0
Gen Service Non-Demand <sup>[2]</sup>	\$80,424	\$66,296	\$0	\$0
Gen Service Demand	\$119,971	\$98,895	\$0	\$0
Large Power	\$29,817	\$24,579	\$0	\$0
City Street Lighting	\$0	\$0	\$0	\$215,577
County Street Lighting	\$0	\$0	\$0	\$43,914
Rental Lighting	\$0	\$0	\$339,814	\$0
City of Alachua	\$23,306	\$19,211	\$0	\$0
Seminole	\$17,325	\$14,282	\$0	\$0
<b>TOTALS</b>	<b>\$599,306</b>	<b>\$494,023</b>	<b>\$339,814</b>	<b>\$259,491</b>

<b>Rate Classification</b>	<b>General Fund Transfer</b>
Residential	\$8,681,645
Gen Service Non-Demand <sup>[2]</sup>	\$2,125,701
Gen Service Demand	\$3,170,971
Large Power	\$788,103
City Street Lighting	\$215,577
County Street Lighting	\$43,914
Rental Lighting	\$339,814
City of Alachua	\$615,996
Seminole	\$457,932
<b>TOTAL</b>	<b>\$16,439,652</b>

NOTES:

[1] General Fund Transfer allocated based on percent of capital investment (see Table 1 and Worktable 6N)

[2] General Service Non-Demand includes Traffic Signals.



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 10  
FUNCTIONAL ALLOCATION OF COST OF SERVICE TO RATE CLASSES**

<b>Rate Classification</b>	<b>Power Production <sup>[1]</sup></b>	<b>Transmission</b>	<b>Distribution Substations</b>	<b>Primary Line</b>	<b>Line Transformers</b>	<b>Secondary Line</b>	<b>Electric Service</b>
Residential	\$82,445,441	\$1,773,020	\$3,321,822	\$9,314,156	\$4,574,254	\$6,410,352	\$1,379,367
Gen Service Non-Demand <sup>[2]</sup>	\$18,062,628	\$415,873	\$782,707	\$2,565,543	\$1,096,771	\$1,550,663	\$424,428
Gen Service Demand	\$50,788,090	\$806,952	\$1,461,485	\$2,579,312	\$1,110,532	\$726,270	\$205,427
Large Power	\$14,089,795	\$207,776	\$369,653	\$595,602	\$230,428	\$148,870	\$36,768
City Street Lighting	\$829,108	\$10,551	\$20,914	\$23,563	\$9,378	\$12,375	\$104
County Street Lighting	\$319,980	\$4,072	\$8,072	\$8,999	\$3,589	\$4,719	\$14
Rental Lighting	\$1,029,534	\$13,102	\$25,970	\$89,555	\$30,865	\$51,651	\$16,519
City of Alachua	\$11,098,629	\$182,557	\$57,630	\$206,908	\$124,519	\$115,000	\$28,124
Seminole	\$7,603,635	\$135,713	\$42,842	\$153,828	\$92,568	\$85,493	\$20,908
<b>TOTALS</b>	<b>\$186,266,839</b>	<b>\$3,549,616</b>	<b>\$6,091,095</b>	<b>\$15,537,466</b>	<b>\$7,272,903</b>	<b>\$9,105,392</b>	<b>\$2,111,660</b>

<b>Direct</b>				
<b>Rate Classification</b>	<b>Customer</b>			
	<b>Meters</b>	<b>Service</b>	<b>Rental Lights</b>	<b>Street Lights</b>
Residential	\$1,435,198	\$5,404,112	\$0	\$0
Gen Service Non-Demand <sup>[2]</sup>	\$449,006	\$1,775,882	\$0	\$0
Gen Service Demand	\$188,277	\$415,717	\$0	\$0
Large Power	\$30,707	\$28,708	\$0	\$0
City Street Lighting	\$117	\$544	\$0	\$1,290,916
County Street Lighting	\$16	\$75	\$0	\$192,236
Rental Lighting	\$18,597	\$86,258	\$1,548,130	\$0
City of Alachua	\$23,310	\$19,230	\$0	\$0
Seminole	\$17,330	\$14,301	\$0	\$0
<b>TOTALS</b>	<b>\$2,162,557</b>	<b>\$7,744,827</b>	<b>\$1,548,130</b>	<b>\$1,483,153</b>

<b>Rate Classification</b>	<b>Net Cost of Service <sup>[3]</sup></b>
Residential	\$116,057,721
Gen Service Non-Demand	\$27,123,501
Gen Service Demand	\$58,282,060
Large Power	\$15,738,308
City Street Lighting	\$2,197,571
County Street Lighting	\$541,773
Rental Lighting	\$2,910,181
City of Alachua	\$11,855,906
Seminole	\$8,166,617
<b>TOTAL</b>	<b>\$242,873,638</b>

**NOTES:**

[1] Fuel and Energy Related costs fully allocated to Power Production

[2] General Service Non-Demand includes Traffic Signals.

[3] Sum of cost of service allocations for each rate class.

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 8  
SUMMARY OF CAPITAL INVESTMENT ALLOCATIONS TO RATE CLASSES <sup>[1]</sup>**

<b>Rate Classification</b>	<b>Power Production</b>	<b>Transmission</b>	<b>Distribution Substations</b>	<b>Primary Line</b>	<b>Line Transformers</b>	<b>Secondary Line</b>	<b>Electric Service</b>
Residential	\$169,408,103	\$6,018,752	\$9,548,264	\$39,427,581	\$24,233,199	\$29,516,164	\$6,057,968
Gen Service Non-Demand <sup>[2]</sup>	\$38,882,967	\$1,381,439	\$2,221,314	\$11,409,957	\$5,733,787	\$7,110,492	\$2,017,516
Gen Service Demand	\$84,548,179	\$3,003,838	\$4,431,786	\$9,331,211	\$4,036,014	\$827,772	\$373,887
Large Power	\$22,040,399	\$783,054	\$1,125,888	\$2,039,058	\$611,331	\$10,788	\$4,873
City Street Lighting	\$1,501,147	\$53,333	\$79,573	\$145,208	\$80,602	\$76,258	\$642
County Street Lighting	\$579,342	\$20,583	\$30,711	\$55,457	\$30,848	\$29,079	\$89
Rental Lighting	\$1,864,030	\$66,226	\$98,808	\$551,876	\$265,289	\$318,296	\$101,795
City of Alachua	\$20,094,711	\$713,927	\$0	\$81	\$36	\$49	\$22
Seminole	\$14,938,347	\$530,731	\$0	\$81	\$36	\$49	\$22
<b>TOTALS</b>	<b>\$353,857,224</b>	<b>\$12,571,883</b>	<b>\$17,536,346</b>	<b>\$62,960,509</b>	<b>\$34,991,144</b>	<b>\$37,888,948</b>	<b>\$8,556,814</b>

<b>Direct</b>							
<b>Rate Classification</b>	<b>Meters</b>	<b>Customer Service</b>	<b>Rental Lights</b>	<b>Street Lights</b>	<b>Energy Related</b>	<b>Fuel</b>	<b>General Fund Transfer</b>
Residential	\$5,020,754	\$4,138,736	\$0	\$0	\$0	\$0	\$0
Gen Service Non-Demand <sup>[2]</sup>	\$1,672,087	\$1,378,344	\$0	\$0	\$0	\$0	\$0
Gen Service Demand	\$309,872	\$255,435	\$0	\$0	\$0	\$0	\$0
Large Power	\$4,038	\$3,329	\$0	\$0	\$0	\$0	\$0
City Street Lighting	\$532	\$439	\$0	\$5,344,635	\$0	\$0	\$0
County Street Lighting	\$73	\$61	\$0	\$737,191	\$0	\$0	\$0
Rental Lighting	\$84,366	\$69,545	\$8,058,957	\$0	\$0	\$0	\$0
City of Alachua	\$18	\$15	\$0	\$0	\$0	\$0	\$0
Seminole	\$18	\$15	\$0	\$0	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$7,091,760</b>	<b>\$5,845,920</b>	<b>\$8,058,957</b>	<b>\$6,081,826</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Rate Classification</b>	<b>Total Capital Investment <sup>[3]</sup></b>
Residential	\$293,369,520
Gen Service Non-Demand <sup>[2]</sup>	\$71,807,904
Gen Service Demand	\$107,117,995
Large Power	\$26,622,758
City Street Lighting	\$7,282,369
County Street Lighting	\$1,483,435
Rental Lighting	\$11,479,189
City of Alachua	\$20,808,860
Seminole	\$15,469,301
<b>TOTAL</b>	<b>\$555,441,331</b>

**NOTES:**

[1] See Worktables 6A (Power Production), 6B (Transmission), 6C (Distribution Substations), 6D (Primary Line), 6F (Line Transformers), 6E (Secondary Line), 6G (Electric Service), 6H (Meters), 6I (Customer Service), 6J (Rental Lights), and 6K (Street Lights).

[2] General Service Non-Demand includes Traffic Signals.

[3] Sum of cost of service allocations for each rate class.



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 11  
REVENUE RECEIPTS UNDER PRESENT RATES BY CUSTOMER CLASS**

<b>Rate Classification</b>	<b>Energy Sales (MWh) <sup>[1]</sup></b>	<b>Base Rate (mills/kwh) <sup>[2]</sup></b>	<b>Base Rate Revenue <sup>[3]</sup></b>	<b>Fuel Adjustment (mills/kWh) <sup>[4]</sup></b>	<b>Fuel Adjustment Revenue <sup>[5]</sup></b>	<b>Total Sales Revenue <sup>[6]</sup></b>
Residential	857,436	77.83	\$66,730,767	56.00	\$48,016,454	\$114,747,221
Gen Service Non-Demand <sup>[7]</sup>	187,446	107.24	\$20,101,400	56.00	\$10,496,974	\$30,598,374
Gen Service Demand	606,977	62.69	\$38,052,540	56.00	\$33,990,748	\$72,043,288
Large Power	174,481	40.59	\$7,082,740	56.00	\$9,770,916	\$16,853,656
City Street Lighting	9,418	291.12	\$2,741,694	56.00	\$527,387	\$3,269,081
County Street Lighting	3,635	0.00	\$0	56.00	\$203,547	\$203,547
Rental Lighting	11,694	211.67	\$2,475,268	56.00	\$654,875	\$3,130,143
City of Alachua	130,188	19.94	\$2,595,516	50.06	\$6,517,119	\$9,112,635
Seminole	86,333	26.75	\$2,309,237	50.31	\$4,343,121	\$6,652,358
<b>TOTALS</b>	<b>2,067,608</b>		<b>\$142,089,162</b>		<b>\$114,521,141</b>	<b>\$256,610,303</b>

**NOTES:**

[1] FY 2010 retail energy sales from Utility Billing Summaries, resale energy sales from actual invoices.

[2] Base Rate Revenue divided by Energy Sales for each class.

[3] Annual Report 2010 - Schedules of Net Revenues in Accordance with Bond Resolution - Electric Utility Fund

[4] Retail = \$103,660,900 net retail fuel adjustment revenue / 1,851,087 MWh retail sales; City of Alachua = \$6,517,119 wholesale fuel adjustment revenue / 130,188 MWh wholesale sales; Seminole = \$4,343,121 wholesale fuel adjustment revenue / 86,333 MWh wholesale sales.

[5] Energy Sales for each class times mills/kWh Fuel Adjustment. \$103,660,900 retail fuel adjustment revenue; \$4,343,121 SEC fuel adjustment revenue and -\$6,517,119 Alachua fuel adjustment revenue.

[6] Base Rate Revenue plus Fuel Adjustment Revenue for each class.

[7] General Service Non-Demand includes \$0 for Traffic Signals.

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 12  
ALLOCATION OF TOTAL REVENUE UNDER PRESENT RATES TO CUSTOMER  
CLASSES AND COMPARISON WITH COST OF SERVICE**

<b>Rate Classification</b>	<b>Total Revenue Allocation <sup>[1]</sup></b>	<b>Net Cost of Service <sup>[2]</sup></b>	<b>Net Cost of Service Less Total Revenue (Over-) or Under- Collection</b>	<b>Percent of Base Rate Revenue</b>
Residential	\$114,747,221	\$116,057,721	\$1,310,500	1.14%
Gen Service Non-Demand <sup>[3]</sup>	\$30,598,374	\$27,123,501	(\$3,474,873)	-11.36%
Gen Service Demand	\$72,043,288	\$58,282,060	(\$13,761,228)	-19.10%
Large Power	\$16,853,656	\$15,738,308	(\$1,115,348)	-6.62%
City Street Lighting	\$3,269,081	\$2,197,571	(\$1,071,510)	-32.78%
County Street Lighting	\$203,547	\$541,773	\$338,226	166.17%
Rental Lighting	\$3,130,143	\$2,910,181	(\$219,962)	-7.03%
City of Alachua <sup>[6]</sup>	\$9,112,635	\$11,855,906	\$2,743,271	30.10%
Seminole	\$6,652,358	\$8,166,617	\$1,514,259	22.76%
<b>TOTALS</b>	<b>\$256,610,303</b>	<b>\$242,873,638</b>	<b>(\$13,736,665)</b>	

**ALLOCATION OF TOTAL REVENUE WITH PROPOSED RATE CHANGE**

<b>Rate Classification</b>	<b>Proposed Rate Change Percent</b>	<b>Effect of Implemented Rate Change <sup>[3]</sup></b>	<b>Required Revenue Change</b>	
			<b>Required Revenue Adjustment <sup>[4]</sup></b>	<b>Percent of Base Revenue</b>
Residential	0.75%	\$860,604	\$449,896	0.39%
Gen Service Non-Demand <sup>[5]</sup>	0.00%	\$0	(\$3,474,873)	-11.36%
Gen Service Demand	0.00%	\$0	(\$13,761,228)	-19.10%
Large Power	0.00%	\$0	(\$1,115,348)	-6.62%
City Street Lighting	0.00%	\$0	(\$1,071,510)	-32.78%
County Street Lighting	0.00%	\$0	\$338,226	166.17%
Rental Lighting	0.00%	\$0	(\$219,962)	-7.03%
City of Alachua <sup>[6]</sup>	0.00%	\$0	\$2,743,271	30.10%
Seminole	0.00%	\$0	\$1,514,259	22.76%
<b>TOTALS</b>		<b>\$860,604</b>	<b>(\$14,597,269)</b>	

**NOTES:**

[1] From Table 9.

[2] From Table 7.

[3] Revenue increase or decrease from rate change

[4] Total Revenue Allocation plus Effect of Proposed Rate Change less Net Cost of Service.

[5] General Service Non-Demand includes \$0 for Traffic Signals.

[6] Excludes cost and revenue associated with nuclear backup.

GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY

TABLE 13  
UNBUNDLED COSTS BY RATE CLASS

Rate Classification	Power Production		Transmission	Distribution Substations	Primary Line		Line Transformers		Secondary Line		Electric Service
	\$/kW-m	\$/kWh	\$/kWh	\$/kWh	\$/kW-m	\$/Cust. /Mo	\$/kW-m	\$/Cust. /Mo	\$/kWh	\$/Cust. /Mo	\$/kWh
Residential	\$31.680		\$0.681	\$1.276	\$2.890	\$0.000	\$0.982		\$1.195		\$0.228
Gen Service Non-Demand <sup>[2]</sup>	\$30.239		\$0.696	\$1.310	\$3.422	\$0.000	\$1.385		\$1.761		\$0.398
Gen Service Demand	\$39.103		\$0.621	\$0.972	\$1.724	\$0.000	\$0.997		\$0.000		\$0.117
Large Power	\$41.613		\$0.614	\$0.968	\$1.567	\$0.000	\$1.174		\$0.000		\$0.093
City Street Lighting	\$35.953		\$0.458	\$0.907	\$0.877	\$0.000	\$0.362		\$0.496		\$0.004
County Street Lighting	\$35.953		\$0.458	\$0.907	\$0.868	\$0.000	\$0.359		\$0.490		\$0.001
Rental Lighting	\$35.953		\$0.458	\$0.907	\$2.685	\$0.000	\$0.960		\$1.669		\$0.534
City of Alachua	\$35.953		\$0.591	\$0.187	\$0.000	\$0.000	\$0.000		\$0.000		\$0.000
Seminole	\$33.134		\$0.591	\$0.187	\$0.000	\$0.000	\$0.000		\$0.000		\$0.000

Rate Classification	Meters \$/kW-m	Customer Service \$/kW-m
Residential	\$0.551	\$2.077
Gen Service Non-Demand <sup>[2]</sup>	\$0.752	\$2.973
Gen Service Demand	\$0.145	\$0.320
Large Power	\$0.091	\$0.085
City Street Lighting	\$0.005	\$0.024
County Street Lighting	\$0.002	\$0.008
Rental Lighting	\$0.649	\$3.012
City of Alachua	\$0.076	\$0.062
Seminole	\$0.076	\$0.062

Totals	
Rate Classification	\$/kW-m
Residential	\$41.56
Gen Service Non-Demand <sup>[2]</sup>	\$42.94
Gen Service Demand	\$44.00
Large Power	\$46.20
City Street Lighting	\$39.09
County Street Lighting	\$39.05
Rental Lighting	\$46.83
City of Alachua	\$36.87
Seminole	\$34.05

NOTES:

[1] Total costs in Table 10 divided by {Demand Allocation in Table 5 multiplied by 12 months}

[2] Distribution includes five components: Distribution Substations, Primary Line, Line Transformers, Secondary Line and Electric Services.

Distribution Substation cost/kW-m is calculated as in footnote [1]. The cost of the other four components in Table 10 is divided by (the Calculated Non-Coincident Peak in Table 4 multiplied by 12 months)

[3] General Service Non-Demand includes Traffic Signals.



**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 14  
UNBUNDLED COSTS BY RATE CLASS**

<b>Rate Classification</b>	<b>Power Production</b>		<b>Transmission</b>	<b>Distribution Substations</b>	<b>Primary Line</b>		<b>Line Transformers</b>		<b>Secondary Line</b>		<b>Electric Service</b>
	<b>\$/kW-m</b>	<b>\$/kWh</b>	<b>\$/kWh</b>	<b>\$/kWh</b>	<b>\$/kWh</b>	<b>\$/Cust/Month</b>	<b>\$/kWh</b>	<b>\$/Cust/Month</b>	<b>\$/kWh</b>	<b>\$/Cust/Month</b>	<b>\$/kWh</b>
Residential	\$0.0000	\$0.0890	\$0.0019	\$0.0036	\$0.0102	\$0.0000	\$0.0052		\$0.0076		\$0.0016
Gen Service Non-Demand	\$0.0000	\$0.0914	\$0.0021	\$0.0040	\$0.0131	\$0.0000	\$0.0058		\$0.0086		\$0.0023
Gen Service Demand	\$0.0000	\$0.0806	\$0.0013	\$0.0023	\$0.0041	\$0.0000	\$0.0018		\$0.0012		\$0.0003
Large Power	\$0.0000	\$0.0787	\$0.0012	\$0.0021	\$0.0033	\$0.0000	\$0.0013		\$0.0008		\$0.0002
City Street Lighting	\$0.0000	\$0.0835	\$0.0011	\$0.0021	\$0.0024	\$0.0000	\$0.0009		\$0.0012		\$0.0000
County Street Lighting	\$0.0000	\$0.0835	\$0.0011	\$0.0021	\$0.0023	\$0.0000	\$0.0009		\$0.0012		\$0.0000
Rental Lighting	\$0.0000	\$0.0835	\$0.0011	\$0.0021	\$0.0073	\$0.0000	\$0.0025		\$0.0042		\$0.0013
City of Alachua	\$0.0000	\$0.0835	\$0.0014	\$0.0004	\$0.0016	\$0.0000	\$0.0009		\$0.0009		\$0.0002
Seminole	\$0.0000	\$0.0869	\$0.0016	\$0.0005	\$0.0018	\$0.0000	\$0.0011		\$0.0010		\$0.0002

<b>Rate Classification</b>	<b>Meters</b>	<b>Customer Service</b>
	<b>\$/Cust/Month</b>	<b>\$/Cust/Month</b>
Residential	\$1.46	\$5.49
Gen Service Non-Demand	\$4.11	\$16.25
Gen Service Demand	\$12.39	\$27.36
Large Power	\$232.63	\$217.49
City Street Lighting	\$0.34	\$1.56
County Street Lighting	\$0.34	\$1.56
Rental Lighting	\$0.34	\$1.56
City of Alachua	\$1,942.48	\$1,602.52
Seminole	\$1,444.13	\$1,191.72

<b>Rate Classification</b>	<b>\$/Customer/Mo.</b>	<b>\$/kWh</b>
Residential	\$6.95	\$0.1191
Gen Service Non-Demand <sup>[2]</sup>	\$20.35	\$0.1274
Gen Service Demand	\$39.76	\$0.0915
Large Power	\$450.12	\$0.0875
City Street Lighting	\$1.90	\$0.0913
County Street Lighting	\$1.90	\$0.0912
Rental Lighting	\$1.90	\$0.1020
City of Alachua	\$3,545.00	\$0.0889
Seminole	\$2,635.84	\$0.0930

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 16  
FUNCTIONALLY UNBUNDLED COST OF SERVICE (AVERAGE PRICE) BY RETAIL RATE CLASS**

Rate Classification	Power		Transmission		Distribution		Primary		Line	
	Production <sup>[1]</sup>		Transmission <sup>[2]</sup>		Substations <sup>[3]</sup>		Line <sup>[3]</sup>		Transformers <sup>[3]</sup>	
	\$/kW-m	\$/kWh	\$/kW-m	\$/kWh	\$/kW-m	\$/kWh	\$/kW-m	\$/kWh	\$/kW-m	\$/kWh
Residential	\$0.000	\$0.08904	\$0.000	\$0.00191	\$0.000	\$0.0036	\$0.000	\$0.0102	\$0.000	\$0.00519
Gen Service Non-Demand <sup>[7]</sup>	\$0.000	\$0.09145	\$0.000	\$0.00211	\$0.000	\$0.0040	\$0.000	\$0.0131	\$0.000	\$0.00583
Gen Service Demand	\$3.128	\$0.07413	\$0.621	\$0.00000	\$0.972	\$0.0000	\$1.724	\$0.0000	\$0.997	\$0.00000
Large Power	\$3.329	\$0.07236	\$0.614	\$0.00000	\$0.968	\$0.0000	\$1.567	\$0.0000	\$1.174	\$0.00000
City of Alachua	\$2.876	\$0.07686	\$0.591	\$0.00000	\$0.187	\$0.0000	\$0.000	\$0.0000	\$0.0000	\$0.0000
Seminole	\$2.651	\$0.07686	\$0.591	\$0.00000	\$0.187	\$0.0000	\$0.000	\$0.0000	\$0.0000	\$0.0000

Rate Classification	Secondary		Electric		Customer		Totals			
	Line <sup>[3]</sup>		Service <sup>[3]</sup>		Meters <sup>[4]</sup>	Service <sup>[4]</sup>	Rate Classification	\$/Customer/Mo.	\$/kW-m	\$/kWh
	\$/kW-m	\$/kWh	\$/kW-m	\$/kWh	\$/month	\$/month				
Residential	\$0.000	\$0.00755	\$0.000	\$0.00162	\$1.46	\$5.49	Residential	\$6.95	\$0.00	\$0.11911
Gen Service Non-Demand <sup>[7]</sup>	\$0.000	\$0.00856	\$0.000	\$0.00229	\$4.11	\$16.25	Gen Service Non-Demand	\$20.35	\$0.00	\$0.12737
Gen Service Demand	\$0.000	\$0.00000	\$0.117	\$0.00000	\$12.39	\$27.36	Gen Service Demand <sup>[7]</sup>	\$39.76	\$7.560	\$0.07413
Large Power	\$0.000	\$0.00000	\$0.093	\$0.00000	\$232.63	\$217.49	Large Power	\$450.12	\$7.745	\$0.07236
City of Alachua	\$0.000	\$0.00000	\$0.000	\$0.00000	\$1,942.48	\$1,602.52	City of Alachua	\$3,545.00	\$3.654	\$0.07686
Seminole	\$0.000	\$0.00000	\$0.000	\$0.00000	\$1,444.13	\$1,191.72	Seminole	\$2,635.84	\$3.429	\$0.07686

**NOTES:**

[1] Power production costs are allocated 100% to energy for the Residential and General Service rate classes.

For the General Service Demand and Large Power Rate classes, they are allocated 8% demand related and 92% energy related. Power Production costs from Table 10 are divided by either the corresponding Energy Sales Plus Losses (energy related) or the Total Demand Allocation (demand related) multiplied by 12 months from Table 5.

[2] Transmission costs are allocated 100% to energy for the Residential and General Service rate classes.

For the General Service Demand and Large Power Rate classes, they are allocated 100% demand related. Transmission costs from Table 10 are divided by either the corresponding Energy Sales Plus Losses (energy related) or the Total Demand Allocation (demand related) multiplied by 12 months from Table 5.

[3] Distribution Substations, Primary Line, Line Transformer, Secondary Line, and Electric Service costs are allocated 100% to energy for the Residential and General Service rate classes. For the General Service Demand and Large Power Rate classes, they are allocated 100% demand related. Costs from Table 10 are divided by either the corresponding Energy Sales Plus Losses (energy related) or the Calculated NCP (demand related) multiplied by 12 months from Table 4.

[4] Meters and Customer Service are allocated 100% customer related. The costs are divided by the average number of customers from Table 6 multiplied by 12 months.

[5] General Service Non-Demand includes Traffic Signals

**GAINESVILLE REGIONAL UTILITIES  
FY 2010 ELECTRIC COST OF SERVICE STUDY**

**TABLE 16  
FUNCTIONALLY UNBUNDLED COST OF SERVICE (AVERAGE PRICE) BY RETAIL RATE CLASS**

Rate Classification	Power		Transmission		Distribution		Primary		Line	
	Production <sup>[1]</sup>				Substations <sup>[3]</sup>		Line <sup>[3]</sup>		Transformers <sup>[3]</sup>	
	\$/kW-m	\$/kWh	\$/kW-m	\$/kWh	\$/kW-m	\$/kWh	\$/kW-m	\$/kWh	\$/kW-m	\$/kWh
Residential	\$0.000	\$0.08904	\$0.000	\$0.00191	\$0.000	\$0.0036	\$0.000	\$0.0102	\$0.000	\$0.00519
Gen Service Non-Demand <sup>[7]</sup>	\$0.000	\$0.09145	\$0.000	\$0.00211	\$0.000	\$0.0040	\$0.000	\$0.0131	\$0.000	\$0.00583
Gen Service Demand	\$3.128	\$0.07413	\$0.621	\$0.00000	\$0.972	\$0.0000	\$1.724	\$0.0000	\$0.997	\$0.00000
Large Power	\$3.329	\$0.07236	\$0.614	\$0.00000	\$0.968	\$0.0000	\$1.567	\$0.0000	\$1.174	\$0.00000
City of Alachua	\$2.876	\$0.07686	\$0.591	\$0.00000	\$0.187	\$0.0000	\$0.000	\$0.0000	\$0.0000	\$0.0000
Seminole	\$2.651	\$0.07686	\$0.591	\$0.00000	\$0.187	\$0.0000	\$0.000	\$0.0000	\$0.0000	\$0.0000

Rate Classification	Secondary		Electric		Customer		Totals			
	Line <sup>[3]</sup>		Service <sup>[3]</sup>		Meters <sup>[4]</sup>	Service <sup>[4]</sup>	Rate Classification	\$/Customer/Mo.	\$/kW-m	\$/kWh
	\$/kW-m	\$/kWh	\$/kW-m	\$/kWh	\$/month	\$/month				
Residential	\$0.000	\$0.00755	\$0.000	\$0.00162	\$1.46	\$5.49	Residential	\$6.95	\$0.00	\$0.11911
Gen Service Non-Demand <sup>[7]</sup>	\$0.000	\$0.00856	\$0.000	\$0.00229	\$4.11	\$16.25	Gen Service Non-Demand	\$20.35	\$0.00	\$0.12737
Gen Service Demand	\$0.000	\$0.00000	\$0.117	\$0.00000	\$12.39	\$27.36	Gen Service Demand <sup>[7]</sup>	\$39.76	\$7.560	\$0.07413
Large Power	\$0.000	\$0.00000	\$0.093	\$0.00000	\$232.63	\$217.49	Large Power	\$450.12	\$7.745	\$0.07236
City of Alachua	\$0.000	\$0.00000	\$0.000	\$0.00000	\$1,942.48	\$1,602.52	City of Alachua	\$3,545.00	\$3.654	\$0.07686
Seminole	\$0.000	\$0.00000	\$0.000	\$0.00000	\$1,444.13	\$1,191.72	Seminole	\$2,635.84	\$3.429	\$0.07686

**NOTES:**

- [1] Power production costs are allocated 100% to energy for the Residential and General Service rate classes. For the General Service Demand and Large Power Rate classes, they are allocated 8% demand related and 92% energy related. Power Production costs from Table 10 are divided by either the corresponding Energy Sales Plus Losses (energy related) or the Total Demand Allocation (demand related) multiplied by 12 months from Table 5.
- [2] Transmission costs are allocated 100% to energy for the Residential and General Service rate classes. For the General Service Demand and Large Power Rate classes, they are allocated 100% demand related. Transmission costs from Table 10 are divided by either the corresponding Energy Sales Plus Losses (energy related) or the Total Demand Allocation (demand related) multiplied by 12 months from Table 5.
- [3] Distribution Substations, Primary Line, Line Transformer, Secondary Line, and Electric Service costs are allocated 100% to energy for the Residential and General Service rate classes. For the General Service Demand and Large Power Rate classes, they are allocated 100% demand related. Costs from Table 10 are divided by either the corresponding Energy Sales Plus Losses (energy related) or the Calculated NCP (demand related) multiplied by 12 months from Table 4.
- [4] Meters and Customer Service are allocated 100% customer related. The costs are divided by the average number of customers from Table 6 multiplied by 12 months.
- [5] General Service Non-Demand includes Traffic Signals



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2880-5331  
Service location: 1461 SW 45TH LN  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$218.46 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$218.46 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

**If you need assistance with a short or long-term payment arrangement, please contact GRU no later than 07/26/2011.** You may contact GRU via phone, online or in-person at 301 SE 4th Ave. Our weekday hours excluding City holidays are: Lobby 8 AM-5 PM, except Wednesdays 9 AM-5 PM; Phone 8 AM-6 PM, except Wednesdays 9 AM-6 PM; Drive-thru for payments 7:30 AM-6 PM. In addition, several local service agencies also provide utility bill payment assistance to a limited number of eligible customers each month. Please contact Catholic Charities (352)372-0294, Gainesville Community Ministry (352)372-8162, Salvation Army (352)376-1743, Community Action Agency (352)373-7667, or Alachua County Department of Social Services (352)264-6750 to inquire about assistance.

Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 8 COTTAGE GROVE @ G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2880-5331  
1461 SW 45TH LN





## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-4841  
Service location: 1344 SW 45TH LN  
GAINESVILLE FL 32608

### Delinquent Notice/Cutoff Pending

Please disregard if payment has been made.

Past due amount: \$145.98 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$145.98 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

**If you need assistance with a short or long-term payment arrangement, please contact GRU no later than 07/26/2011.** You may contact GRU via phone, online or in-person at 301 SE 4th Ave. Our weekday hours excluding City holidays are: Lobby 8 AM-5 PM, except Wednesdays 9 AM-5 PM; Phone 8 AM-6 PM, except Wednesdays 9 AM-6 PM; Drive-thru for payments 7:30 AM-6 PM. In addition, several local service agencies also provide utility bill payment assistance to a limited number of eligible customers each month. Please contact Catholic Charities (352)372-0294, Gainesville Community Ministry (352)372-8162, Salvation Army (352)376-1743, Community Action Agency(352)373-7667, or Alachua County Department of Social Services (352)264-6750 to inquire about assistance.

Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 1B--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-4841  
1344 SW 45TH LN



Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: www.gru.com

Date: 07/19/2011

Re: Account # 2000-2885-5043  
Service location: 1341 SW 45TH LN  
GAINESVILLE FL 32608

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$173.35 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$173.35 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

**If you need assistance with a short or long-term payment arrangement, please contact GRU no later than 07/26/2011.** You may contact GRU via phone, online or in-person at 301 SE 4th Ave. Our weekday hours excluding City holidays are: Lobby 8 AM-5 PM, except Wednesdays 9 AM-5 PM; Phone 8 AM-6 PM, except Wednesdays 9 AM-6 PM; Drive-thru for payments 7:30 AM-6 PM. In addition, several local service agencies also provide utility bill payment assistance to a limited number of eligible customers each month. Please contact Catholic Charities (352)372-0294, Gainesville Community Ministry (352)372-8162, Salvation Army (352)376-1743, Community Action Agency(352)373-7667, or Alachua County Department of Social Services (352)264-6750 to inquire about assistance.

Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 4B--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-5043  
1341 SW 45TH LN



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-5144  
Service location: 1383 SW 45TH LN  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$365.65 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$365.65 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

**If you need assistance with a short or long-term payment arrangement, please contact GRU no later than 07/26/2011.** You may contact GRU via phone, online or in-person at 301 SE 4th Ave. Our weekday hours excluding City holidays are: Lobby 8 AM-5 PM, except Wednesdays 9 AM-5 PM; Phone 8 AM-6 PM, except Wednesdays 9 AM-6 PM; Drive-thru for payments 7:30 AM-6 PM. In addition, several local service agencies also provide utility bill payment assistance to a limited number of eligible customers each month. Please contact Catholic Charities (352)372-0294, Gainesville Community Ministry (352)372-8162, Salvation Army (352)376-1743, Community Action Agency(352)373-7667, or Alachua County Department of Social Services (352)264-6750 to inquire about assistance.

Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 5--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-5144  
1383 SW 45TH LN



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-5245  
Service location: 1487 SW 45TH LN  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$218.93                      Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$218.93 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 9A--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-5245  
1487 SW 45TH LN





Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: www.gru.com

Date: 07/19/2011

Re: Account # 2000-2885-5447  
Service location: 1443 SW 45TH RD  
GAINESVILLE FL 32607

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$222.05 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$222.05 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 13--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-5447  
1443 SW 45TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-5952  
Service location: 1525 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$309.58 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$309.58 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 18--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-5952  
1525 SW 45TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-6053  
Service location: 1539 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$234.40 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$234.40 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 19--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-6053  
1539 SW 45TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-6154  
Service location: 1551 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$322.12                      Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$322.12 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 20--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-6154  
1551 SW 45TH RD





## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-6457  
Service location: 1577 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$344.53 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$344.53 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 22--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-6457  
1577 SW 45TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-6558  
Service location: 4583 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$126.08 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$126.08 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 23--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-6558  
4583 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-6659  
Service location: 4601 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$232.70 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$232.70 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 24--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-6659  
4601 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-6760  
Service location: 1586 SW 46TH RD  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$124.49 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$124.49 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 25--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-6760  
1586 SW 46TH RD





Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: www.gru.com

Date: 07/19/2011

Re: Account # 2000-2885-6861  
Service location: 1572 SW 46TH RD  
GAINESVILLE FL 32608

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$84.17 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$84.17 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 26--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-6861  
1572 SW 46TH RD

## OVERVIEW

Gainesville Regional Utilities (GRU) is submitting this proposal to increase rates for all four (4) of its retail electric customers: Residential (RES), General Service Non-Demand (GSND), General Service Demand (GSD), and Large Power (LP). Due to slower growth in our sales in response to the economic downturn and increased efforts by our customers to conserve energy and dollars, GRU staff was required to maintain minimal budget increases to mitigate rate increases for our customers. The result was a very small increase to the electric system revenue requirement of only 0.75%.

The Gainesville City Commission approved the FY 2012 budget proposed by GRU at their annual budget presentation. GRU staff anticipates ratification after a second ordinance reading on September 15, 2011, with rates taking effect on October 1, 2011.

### Residential (RES)

- Increase to Customer Charge, from \$8.45 to \$8.67 per month
- Increase non-fuel energy charge for kWh consumption as follows:
  - 0-250 kWh by 6.25%, due to this tier being well below cost of service
  - No change for 51-750 kWh, due to this tier being near cost of service
  - No change for greater than 750 kWh, due to this tier being consistent with cost of service

No changes are being proposed by GRU staff for the non-residential classes of GSND, GSD, or LP.

## COST OF SERVICE HIGHLIGHTS

GRU's cost of service methodology continues to be an average and excess allocation of costs to GRU's four retail rate classes as submitted on numerous occasions to the Florida PSC. This methodology has been enhanced to divide costs into generation, transmission, distribution, and customer service components (unbundled elements). The revenues by rate class were then compared to costs of service in FY 2010 with the following overall results (see Appendix 1):

TABLE 1  
REVENUE CHANGE REQUIRED TO  
MATCH COST OF SERVICE

RATE CLASS	PCT CHANGE
RES	1%
GSND	-11%
GSD	-19%
LP	-7%

While the cost of service provides a guide to rate structure and design, it is backward looking while our revenue requirements are forward looking and driven by the planning horizon. GRU has elected to issue an RFP for an independent firm to conduct a cost of service study and rate review during the FY 2013 budget process.

## RESIDENTIAL RATES

In the Residential class, we are continuing with the three-tier rate structure, as it is consistent with the conservation policy set by the Gainesville City Commission.

## NON-RESIDENTIAL RATES

The Business Partners' discount agreements will expire on the majority of the non-residential accounts during FY 2012 and FY 2013, which will require additional evaluation of the cost to serve and the applied rates for these commercial classes in the FY 2013 budget cycle.

## SUMMARY

In light of a very challenging budget year, GRU believes we have achieved the fiduciary goals while minimizing the impact to GRU customers, and reducing bills for many customers through a slight decrease in the Fuel Adjustment in FY 2012. Based on recent cost of service studies, we are comfortable with the distribution of revenue requirements across the classes given the current rate structure. The differences between classes are within acceptable levels of the inaccuracies of available data and methodologies, particularly in light of the fact that the cost of service applies to the sales and expense status of the prior year, not the upcoming year that the budget applies. The proposed rate increases should achieve the required revenue, while GRU staff continues to evaluate equity among electric classes.

Attached:

Appendix 1: Electric Cost of Service Study FY 2010



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-7063  
Service location: 1540 SW 46TH RD  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$82.78 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$82.78 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

**If you need assistance with a short or long-term payment arrangement, please contact GRU no later than 07/26/2011.** You may contact GRU via phone, online or in-person at 301 SE 4th Ave. Our weekday hours excluding City holidays are: Lobby 8 AM-5 PM, except Wednesdays 9 AM-5 PM; Phone 8 AM-6 PM, except Wednesdays 9 AM-6 PM; Drive-thru for payments 7:30 AM-6 PM. In addition, several local service agencies also provide utility bill payment assistance to a limited number of eligible customers each month. Please contact Catholic Charities (352)372-0294, Gainesville Community Ministry (352)372-8162, Salvation Army (352)376-1743, Community Action Agency(352)373-7667, or Alachua County Department of Social Services (352)264-6750 to inquire about assistance.

Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 28--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-7063  
1540 SW 46TH RD





Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-7164  
Service location: 1526 SW 46TH RD  
GAINESVILLE FL 32608

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$251.23 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$251.23 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 29--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-7164  
1526 SW 46TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-7366  
Service location: 1484 SW 46TH RD  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$235.59 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$235.59 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 31--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-7366  
1484 SW 46TH RD



Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: www.gru.com

Date: 07/19/2011

Re: Account # 2000-2885-7568  
Service location: 1468 SW 46TH RD  
GAINESVILLE FL 32608

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$334.12 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$334.12 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 33--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-7568  
1468 SW 46TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-7669  
Service location: 1460 SW 46TH RD  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$262.82 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$262.82 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 34--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-7669  
1460 SW 46TH RD





Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: www.gru.com

Date: 07/19/2011

Re: Account # 2000-2885-7770  
Service location: 1452 SW 46TH RD  
GAINESVILLE FL 32608

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$204.52 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$204.52 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 35--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-7770  
1452 SW 46TH RD



Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-7871  
Service location: 1444 SW 46TH RD  
GAINESVILLE FL 32608

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$167.95 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$167.95 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 36--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-7871  
1444 SW 46TH RD



Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: www.gru.com

Date: 07/19/2011

Re: Account # 2000-2885-7972  
Service location: 1430 SW 46TH RD  
GAINESVILLE FL 32608

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$238.80 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$238.80 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 37--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-7972  
1430 SW 46TH RD



Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-8275  
Service location: 4684 SW 14TH WAY  
GAINESVILLE FL 32608

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$235.59 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$235.59 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 39--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-8275  
4684 SW 14TH WAY





Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-8376  
Service location: 4696 SW 14TH WAY  
GAINESVILLE FL 32608

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$394.64 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$394.64 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 40--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-8376  
4696 SW 14TH WAY



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-8477  
Service location: 4708 SW 14TH WAY  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$214.83                      Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$214.83 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

**If you need assistance with a short or long-term payment arrangement, please contact GRU no later than 07/26/2011.** You may contact GRU via phone, online or in-person at 301 SE 4th Ave. Our weekday hours excluding City holidays are: Lobby 8 AM-5 PM, except Wednesdays 9 AM-5 PM; Phone 8 AM-6 PM, except Wednesdays 9 AM-6 PM; Drive-thru for payments 7:30 AM-6 PM. In addition, several local service agencies also provide utility bill payment assistance to a limited number of eligible customers each month. Please contact Catholic Charities (352)372-0294, Gainesville Community Ministry (352)372-8162, Salvation Army (352)376-1743, Community Action Agency(352)373-7667, or Alachua County Department of Social Services (352)264-6750 to inquire about assistance.

Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 41A--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-8477  
4708 SW 14TH WAY



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-8881  
Service location: 1555 SW 47TH LN  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$170.43 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$170.43 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 43---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-8881  
1555 SW 47TH LN



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-8982  
Service location: 1581 SW 47TH LN  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$253.56 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$253.56 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 44---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-8982  
1581 SW 47TH LN





## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-9083  
Service location: 1593 SW 47TH LN  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$268.64 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$268.64 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 45---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-9083  
1593 SW 47TH LN



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-9184  
Service location: 4748 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$240.54 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$240.54 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 46---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-9184  
4748 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-9285  
Service location: 4734 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$125.66 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$125.66 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 47---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-9285  
4734 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-9386  
Service location: 4716 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$342.19 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$342.19 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 48---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-9386  
4716 SW 16TH DR





## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-9487  
Service location: 4702 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$62.45 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$62.45 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 49---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-9487  
4702 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-9689  
Service location: 4674 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$224.23 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$224.23 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 51---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-9689  
4674 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-9790  
Service location: 4652 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$422.82 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$422.82 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 52---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-9790  
4652 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
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(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-9891  
Service location: 4644 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$70.20 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$70.20 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 53---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-9891  
4644 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2885-9992  
Service location: 4636 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$364.89 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$364.89 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

**If you need assistance with a short or long-term payment arrangement, please contact GRU no later than 07/26/2011.** You may contact GRU via phone, online or in-person at 301 SE 4th Ave. Our weekday hours excluding City holidays are: Lobby 8 AM-5 PM, except Wednesdays 9 AM-5 PM; Phone 8 AM-6 PM, except Wednesdays 9 AM-6 PM; Drive-thru for payments 7:30 AM-6 PM. In addition, several local service agencies also provide utility bill payment assistance to a limited number of eligible customers each month. Please contact Catholic Charities (352)372-0294, Gainesville Community Ministry (352)372-8162, Salvation Army (352)376-1743, Community Action Agency(352)373-7667, or Alachua County Department of Social Services (352)264-6750 to inquire about assistance.

Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 54---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2885-9992  
4636 SW 16TH DR





## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-0093  
Service location: 4618 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$381.18 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$381.18 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

**If you need assistance with a short or long-term payment arrangement, please contact GRU no later than 07/26/2011.** You may contact GRU via phone, online or in-person at 301 SE 4th Ave. Our weekday hours excluding City holidays are: Lobby 8 AM-5 PM, except Wednesdays 9 AM-5 PM; Phone 8 AM-6 PM, except Wednesdays 9 AM-6 PM; Drive-thru for payments 7:30 AM-6 PM. In addition, several local service agencies also provide utility bill payment assistance to a limited number of eligible customers each month. Please contact Catholic Charities (352)372-0294, Gainesville Community Ministry (352)372-8162, Salvation Army (352)376-1743, Community Action Agency(352)373-7667, or Alachua County Department of Social Services (352)264-6750 to inquire about assistance.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 55---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-0093  
4618 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-0194  
Service location: 4602 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$176.67 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$176.67 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 56---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-0194  
4602 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-0295  
Service location: 4578 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$358.97 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$358.97 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 57---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-0295  
4578 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-0396  
Service location: 4564 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$292.46 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$292.46 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 58---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-0396  
4564 SW 16TH DR



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-0497  
Service location: 4552 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$285.79 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$285.79 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 59---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-0497  
4552 SW 16TH DR





## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-0501  
Service location: 1596 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$245.97 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$245.97 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 60---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-0501  
1596 SW 45TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-0602  
Service location: 1584 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$265.01 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$265.01 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

**If you need assistance with a short or long-term payment arrangement, please contact GRU no later than 07/26/2011.** You may contact GRU via phone, online or in-person at 301 SE 4th Ave. Our weekday hours excluding City holidays are: Lobby 8 AM-5 PM, except Wednesdays 9 AM-5 PM; Phone 8 AM-6 PM, except Wednesdays 9 AM-6 PM; Drive-thru for payments 7:30 AM-6 PM. In addition, several local service agencies also provide utility bill payment assistance to a limited number of eligible customers each month. Please contact Catholic Charities (352)372-0294, Gainesville Community Ministry (352)372-8162, Salvation Army (352)376-1743, Community Action Agency(352)373-7667, or Alachua County Department of Social Services (352)264-6750 to inquire about assistance.

Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 61---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-0602  
1584 SW 45TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-0804  
Service location: 1570 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$226.04 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$226.04 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 63---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-0804  
1570 SW 45TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-0905  
Service location: 1562 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$308.90 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$308.90 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 64---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-0905  
1562 SW 45TH RD





Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: www.gru.com

Date: 07/19/2011

Re: Account # 2000-2886-1006  
Service location: 1556 SW 45TH RD  
GAINESVILLE FL 32607

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$198.72 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$198.72 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

**If you need assistance with a short or long-term payment arrangement, please contact GRU no later than 07/26/2011.** You may contact GRU via phone, online or in-person at 301 SE 4th Ave. Our weekday hours excluding City holidays are: Lobby 8 AM-5 PM, except Wednesdays 9 AM-5 PM; Phone 8 AM-6 PM, except Wednesdays 9 AM-6 PM; Drive-thru for payments 7:30 AM-6 PM. In addition, several local service agencies also provide utility bill payment assistance to a limited number of eligible customers each month. Please contact Catholic Charities (352)372-0294, Gainesville Community Ministry (352)372-8162, Salvation Army (352)376-1743, Community Action Agency(352)373-7667, or Alachua County Department of Social Services (352)264-6750 to inquire about assistance.

Based on the account's payment history, **if payment in full is received after 07/26/2011 your service will not be scheduled for reconnection until you have contacted Customer Service** during normal working hours to satisfy additional requirements including, but not limited to, an increased security deposit and social security number verification. Our office is located at 301 S.E. 4th Avenue in downtown Gainesville.

Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 65---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-1006  
1556 SW 45TH RD





## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-1107  
Service location: 1544 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$105.17 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$105.17 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 66---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-1107  
1544 SW 45TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-1309  
Service location: 1518 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$324.09 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$324.09 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 68---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-1309  
1518 SW 45TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-1511  
Service location: 1502 SW 45TH RD  
GAINESVILLE FL 32607

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$175.06 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$175.06 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 69B--COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-1511  
1502 SW 45TH RD



## GAINESVILLE REGIONAL UTILITIES

Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-1713  
Service location: 4681 SW 16TH DR  
GAINESVILLE FL 32608

### **Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$133.91 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$133.91 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

**Please note: Your service will be scheduled for disconnection on or after 07/27/2011 unless full payment has been made no later than 7 PM on 07/26/2011. Should your service be disconnected, your payment must be received by 6PM in order to be considered for same-day reconnection.** For your convenience, you can pay your bill in a variety of ways, any day of the week, including in person at any of our Neighborhood Stop 'N Pay locations. Please visit [www.gru.com](http://www.gru.com) and select the "Ways to Pay" link for locations or payment options.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 73---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-1713  
4681 SW 16TH DR



Customer Service  
P.O. Box 147051  
Gainesville, FL 32614-7051  
(352) 334-3434  
Toll Free 1-800-818-3436  
Fax: (352) 334-3149  
Website: [www.gru.com](http://www.gru.com)

Date: 07/19/2011

Re: Account # 2000-2886-1915  
Service location: 1559 SW 46TH RD  
GAINESVILLE FL 32608

**Delinquent Notice/Cutoff Pending**

Please disregard if payment has been made.

Past due amount: \$266.68 Current amount:

Dear CDC - GAINESVILLE, LLC:

Our records indicate that your payment of \$266.68 has not been received. A one and a half (1.5) percent late fee on the past due amount shown above has been applied to your account.

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Thank you for your prompt attention to this matter.

GRU Customer Service

LOT 75---COTTAGE GROVE AT G'VILLE  
CDC - GAINESVILLE, LLC  
4600 SW 13TH ST  
GAINESVILLE FL 32608-3904

Acct #: 2000-2886-1915  
1559 SW 46TH RD