

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Fuel and Purchased Power)
Cost Recovery Clause and)
Generating Performance)
Incentive Factor.)

DOCKET NO. 940001-EI
FILED: July 13, 1994

STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Pursuant to Order No. PSC-94-0818-PCO-EI, issued July 5, 1994, establishing the prehearing procedure in this docket, the Staff of the Florida Public Service Commission hereby files its Preliminary List of Issues and Positions.

Generic Fuel Adjustment Issues

ISSUE 1: What are the appropriate final fuel adjustment true-up amounts for the period October, 1993 through March, 1994?

POSITION:

- ACK _____
- AFA _____
- APP _____
- CAR _____
- CRU _____
- CTR _____
- FAC _____
- LEG _____

FPC: Staff takes no position at this time.
 FPL: Staff takes no position at this time.
 FPUC: Marianna:
 Staff takes no position at this time.
 Fernandina Beach:
 Staff takes no position at this time.
 GULF: Staff takes no position at this time.
 TECO: Staff takes no position at this time.

ISSUE 2: What are the estimated fuel adjustment true-up amounts for the period April, 1994 through September, 1994?

POSITION:

- SEC / _____
- WAG _____
- OTH _____

FPC: Staff takes no position at this time.
 FPL: Staff takes no position at this time.
 FPUC: Marianna:
 Staff takes no position at this time.
 Fernandina Beach:
 Staff takes no position at this time.

DOCUMENT NUMBER-DATE

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FPSC-RECORDS/REPORTING

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GULF: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 3: What are the total fuel adjustment true-up amounts to be collected during the period October, 1994 through March, 1995?

POSITION:

FPC: Staff takes no position at this time.

FPL: Staff takes no position at this time.

FPUC: Marianna:
Staff takes no position at this time.

Fernandina Beach:
Staff takes no position at this time.

GULF: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 4: What are the appropriate levelized fuel cost recovery factors for the period October, 1994 through March, 1995?

POSITION:

FPC: Staff takes no position at this time.

FPL: Staff takes no position at this time.

FPUC: Marianna:
Staff takes no position at this time.

Fernandina Beach:
Staff takes no position at this time.

GULF: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 5: What should be the effective date of the new fuel adjustment charge, oil backout charge and conservation cost recovery charge for billing purposes?

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POSITION: The factor should be effective beginning with the specified fuel cycle and thereafter for the period October, 1994 through March, 1995. Billing cycles may start before October 1, 1994, and the last cycle may be read after March 31, 1995, so that each customer is billed for six months regardless of when the adjustment factor became effective.

ISSUE 6: What are the appropriate fuel recovery line loss multipliers to be used in calculating the fuel cost recovery factors charged to each rate class?

POSITION:

FPC: Staff takes no position at this time.

FPL: Staff takes no position at this time.

FPUC: Marianna:
Staff takes no position at this time.

Fernandina Beach:
Staff takes no position at this time.

GULF: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 7: What are the appropriate Fuel Cost Recovery Factors for each rate group adjusted for line losses?

POSITION:

FPC: Staff takes no position at this time.

FPL: Staff takes no position at this time.

FPUC: Marianna:
Staff takes no position at this time.

Fernandina Beach:
Staff takes no position at this time.

GULF: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 8: What is the appropriate revenue tax factor to be applied in calculating each company's levelized fuel factor for the projection period of October, 1994 through March, 1995?

POSITION:

FPC: 1.00083
FPL: 1.01609
FPUC: Fernandina Beach: 1.01609
Marianna: 1.00083
GULF: 1.01609
TECO: 1.00083

COMPANY SPECIFIC FUEL ADJUSTMENT ISSUES

Florida Power and Light Company

ISSUE 9: Is FPL's proposed new methodology for allocating fuel costs to the various customer classes appropriate?

POSITION: Staff takes no position at this time.

Florida Power Corporation

ISSUE 10a: Should FPC be permitted to recover the costs associated with the accelerated purchase of locomotives?

POSITION: Staff takes no position at this time.

ISSUE 10b: Is it appropriate for FPC to differentiate fuel charges by metering voltage?

POSITION: Staff takes no position at this time.

Tampa Electric Company

ISSUE 11a: Has Tampa Electric Company adequately justified any costs associated with the purchase of coal from Gatliff Coal Company that are in excess of the 1993 benchmark price?

POSITION: TECO's actual costs are below the benchmark as calculated by both Staff and the Company, and therefore this issue is moot.

ISSUE 11b: Has Tampa Electric Company adequately justified any costs associated with transportation services provided by affiliates of Tampa Electric Company that are in excess of the 1993 waterborne transportation benchmark price?

POSITION: TECO's actual costs are below the benchmark as calculated by both Staff and the Company, and therefore this issue is moot.

ISSUE 11c: Has Tampa Electric Company prudently administered its contract with Consol Coal Company?

POSITION: Staff takes no position pending further discovery.

Gulf Power Company

ISSUE 12: What costs, if any, are appropriate for Gulf to recover through the fuel cost recovery clause as a result of the Peabody contract suspension?

POSITION: Staff takes no position at this time.

Generic Generating Performance Incentive Factor Issues

ISSUE 13: What is the appropriate GPIF reward or penalty for performance achieved during the period October, 1993 through March, 1994?

POSITION:

FPC: Staff takes no position at this time.

FPL: Staff takes no position at this time.

GULF: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 14: What should the GPIF targets/ranges be for the period October, 1994 through March, 1995?

POSITION:

FPC: Staff takes no position at this time.

FPL: Staff takes no position at this time.

GULF: Staff takes no position at this time.

TECO: Staff takes no position at this time.

Company-Specific GPIF Issues

Staff knows of no _____ GPIF issues at this time.

Generic Oil Backout Issues

ISSUE 15: What is the final oil backout true-up amount for the October, 1993 through March, 1994 period?

POSITION:

FPL: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 16: What is the estimated oil backout true-up amount for the period April, 1994 through September, 1994?

POSITION:

FPL: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 17: What is the total oil backout true-up amount to be collected during the period October, 1994 through March, 1995?

POSITION:

FPL: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 18: What is the projected oil backout cost recovery factor for the period October, 1994 through March, 1995?

POSITION:

FPL: Staff takes no position at this time.

TECO: Staff takes no position at this time.

Company-Specific Oil Backout Issues

Staff knows of no company-specific oil backout issues at this time.

Generic Capacity Cost Recovery Issues

ISSUE 19: What is the appropriate final capacity cost recovery true-up ~~amount for the period October, 1993~~ through March, 1994?

POSITION:

FPC: Staff takes no position at this time.

FPL: Staff takes no position at this time.

GULF: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 20: What is the estimated capacity cost recovery true-up amount for the period April, 1994 through September, 1994?

POSITION:

FPC: Staff takes no position at this time.

FPL: Staff takes no position at this time.

GULF: Staff takes no position at this time.

TECO: Staff takes no position at this time.

ISSUE 21: What is the total capacity cost recovery true-up amount to be collected during the period October, 1994 through March, 1995?

POSITION:

FPC: Staff takes no position at this time.
FPL: Staff takes no position at this time.
GULF: Staff takes no position at this time.
TECO: Staff takes no position at this time.

ISSUE 22: What is the appropriate projected net purchased power capacity cost recovery amount to be included in the recovery factor for the period October, 1994 through March, 1995?

POSITION:

FPC: Staff takes no position at this time.
FPL: Staff takes no position at this time.
GULF: Staff takes no position at this time.
TECO: Staff takes no position at this time.

ISSUE 23: What are the projected capacity cost recovery factors for the period October, 1994 through March, 1995?

POSITION:

FPC: Staff takes no position at this time.
FPL: Staff takes no position at this time.
GULF: Staff takes no position at this time.
TECO: Staff takes no position at this time.

Company-Specific Capacity Cost Recovery Issues

Florida Power and Light Co.

ISSUE 24a: Was it appropriate for FPL to change the amount of annual capacity credit associated with the St. Johns River Power Park from \$63,975,761 to \$56,945,592?

POSITION: Staff takes no position at this time.

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ISSUE 24b: How should FPL recover capacity costs from customers who take standby power?

POSITION: Staff takes no position at this time.


Tampa Electric Company

ISSUE 25a: Other than economy sales and revenues from the seven entities that were separated out in TECO's last rate case, should Tampa Electric credit all nonfuel revenues from off-system sales back to the retail ratepayers through the fuel adjustment clause and the capacity cost recovery clause?

POSITION: Staff takes no position at this time.

Dated this 13th day of July, 1994.

Respectfully submitted,


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Staff Counsel

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MCB:bmi
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In Re: Fuel and Purchased Power) DOCKET NO. 940001-EI
Cost Recovery Clause and Generating) FILED: July 13, 1994
Performance Incentive Factor.)
_____)

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS has been served on the following parties on this 13th day of July, 1994 :

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