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January 17, 1995

HAND DELIVERED

IN REPLY REFER TO

Tallahassee

Ms. Blanca S. Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
101 East Gaines Street
Tallahassee, Florida 32399-0850

ORIGINAL
FILE COPY

Re: Conservation Cost Recovery Clause
FPSC Docket No. 950002-EG

Dear Ms. Bayo:

Enclosed for filing in the above docket on behalf of Tampa Electric Company are fifteen (15) copies of each of the following:

1. Petition of Tampa Electric Company. 00569-95
2. Prepared Direct Testimony of Howard T. Bryant and Exhibit (HTB-2) entitled Schedules Supporting Conservation Costs, Projected, April 1, 1995 - March 31, 1996. 00570-95

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

- ACK
- AFA
- APP
- CAP
- CMU JDB/pp
- CTR Enclosures
- ESC Brady-5
- LFR Establin
- LIR Original 4
- GTS
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MAILED
JAN 17 1995
FPSC-BUREAU OF RECORDS

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

ORIGINAL
FILE COPY

In re: Conservation Cost)
Recovery Clause.)
_____)

DOCKET NO. 950002-EG
FILED: January 17, 1995

PETITION OF TAMPA ELECTRIC COMPANY

Tampa Electric Company ("Tampa Electric" or "the company"), hereby petitions the Commission for approval of the company's conservation cost recovery true-up and the cost recovery factor proposed for use during the period April 1995 - March 1996. In support thereof, the company says:

Conservation Cost Recovery

1. During the period October 1993 - September 1994, Tampa Electric incurred actual net conservation costs of \$17,968,490 plus a beginning true-up underrecovery of \$442,612, for a total of \$18,411,102. The amount collected through the Conservation Cost Recovery Clause was \$18,891,580. The adjusted net true-up for October 1993 - September 1994 was an overrecovery of \$182,603, including interest. (See Exhibit HTB-1); Schedule CT-1 and CT-3, page 2 of 3).

2. During the period October 1994 - March 1995, the company anticipates incurring expenses of \$9,422,075. For the period the total net true-up overrecovery is estimated to be \$209,238, including interest. (See Exhibit (HTB-2); Schedule C-3, page 5 of 6).

3. For the forthcoming cost recovery period (April 1995 - March 1996), Tampa Electric projects its total incremental conservation costs to be \$17,469,571. Tampa Electric's total true-

DOCUMENT NUMBER-DATE

00569 JAN 17 1995

FPSC-RECORDS/REPORTING

up and projected expenditures for the projection period are estimated to be \$17,260,333, including true-up estimates for October 1994 through March 1995. When the required true-up and projected expenditures are appropriately spread over the projected KWH sales for interruptible customers and firm retail customers pursuant to Docket No. 930759-EG, Order No. PSC-93-1845-FOF-EG dated December 29, 1993, the required conservation cost recovery factors for the period April 1995 - March 1996 are as follows: 0.007 cents per KWH for Interruptible, 0.154 cents per KWH for Residential, 0.146 cents per KWH for General Service Non-Demand, 0.119 cents per KWH for General Service Demand - Secondary, 0.118 cents per KWH for General Service Demand - Primary, 0.112 cents per KWH for General Service Large Demand - Secondary, 0.111 cents per KWH for General Service Large Demand - Primary, and 0.058 cents per KWH for Lighting. (See Exhibit (HTB-2); Schedule C-1, page 1 of 2.)

Order of Presentation of Witnesses

Tampa Electric will present one witness on:

Conservation Cost Recovery - Howard T. Bryant

WHEREFORE, Tampa Electric Company requests that its proposals relative to conservation cost recovery be approved as they relate to prior period true-up calculations and projected cost recovery charges.

DATED this 17th day of January, 1995.

Respectfully submitted,



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ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition, filed on behalf of Tampa Electric Company, has been furnished by U. S. Mail on this 17th day of January, 1995 to the following:

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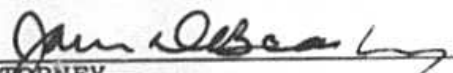
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