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CITY GAS COMPANY OF FLORIDA
DOCKET NO. 880002-EG
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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

PREPARED DIRECT TESTIMONY

OF

JEFFRY M. HOUSEHOLDER

Q. Please state your name, business address, by whom you are employed, and in what capacity.

A. My name is Jeffry M. Householder and my business address is 955 East 25 Street, Hialeah, Florida 33013-3498. I am employed by City Gas Company of Florida (City Gas) as Vice President of Marketing.

Q. Are you familiar with the energy conservation programs of City Gas?

A. Yes, I am.

Q. Are you familiar with the costs which have been projected to be incurred and which were made by City Gas in implementing its energy conservation programs?

A. Yes, I am.

Q. What is the purpose of your testimony in this docket?

A. To describe generally the expenditures made and projected to be made in

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FPSC-RECORDS/REPORTING

1 promoting and operating City Gas' energy conservation programs. This will include
2 recoverable costs incurred in October and November 1994, and revised projections
3 of programs costs to be incurred from December 1994 through September 1995.
4 It will also included projected conservation costs for the period October 1995
5 through March 1996, with a calculation of the conservation adjustment factor to
6 be applied to customers' bills during the April 1995 through March 1996 period.

7

8 Q. Has City Gas prepared summaries of its conservation programs and the costs
9 associated with these programs?

10

11 A. Yes. Summaries of the Company's programs are contained in Schedule C-5 of my
12 Exhibit (JMH-1).

13

14 Q. Has City Gas prepared schedules which show the expenditures associated with its
15 energy conservation programs for the periods you have mentioned?

16

17 A. Yes. Schedule C-3, of Exhibit JMH-1 show actual expenses for the months of
18 October and November 1994. Revised projections for December 1994 through
19 September 1995 are also shown in Schedule C-3. Projected expenses for the
20 October 1995 through March 1996 period are shown on Schedule C-2, of Exhibit
21 (JMH-1).

22

23 Q. Has City Gas prepared a schedule which shows the calculation of City Gas'
24 proposed conservation adjustment factor to be applied during billing periods from
25 April 1995 through and including March 31, 1996?

1 A. Yes. Schedule C-1, of Exhibit (JMH-1) shows this calculation. Net program cost
2 estimates for the period October 1994 through September 1995 are used. The
3 estimated true-up amount from Schedule C-3, of Exhibit (JMH-1), being an
4 underrecovery was added to the total of the projected costs for the twelve-month
5 period. The resulting amount was then allocated by the Company's projected retail
6 revenues by rate class for the six-month period ending March 31, 1996. As
7 shown on Schedule C-1, the resulting conservation adjustment factor is a charge
8 of .07563 cents per therm for the Residential rate class, and .01919 cents for the
9 Commercial rate class.

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11 Q. Does this conclude your testimony?

12

13 A. Yes, it does.

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SCHEDULE C-1

EXHIBIT NO.
 COMPANY: CITY GAS COMPANY
 DOCKET NO. 950002-EG
 (MM-1)

ENERGY CONSERVATION ADJUSTMENT - SUMMARY OF COST RECOVERY CLAUSE CALCULATION
 OCTOBER 1995 THROUGH MARCH 1996

PROJECTED PERIOD: OCTOBER 1995 THROUGH MARCH 1996
 ACTUAL/ESTIMATED PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
 FINAL TRUE-UP PERIOD: OCTOBER 1993 THROUGH SEPTEMBER 1994
 COLLECTION PERIOD FOR PRIOR TRUE-UP: APRIL 1995 THROUGH MARCH 1996

1. INCREMENTAL COSTS (SCHEDULE C-2)	894,560
2. TRUE-UP (SCHEDULE C-3)	<u>1,648,431</u>
3. TOTAL	<u>2,540,991</u>

RATE CLASS	BILLS	THERM SALES	CUSTOMER CHARGE REVENUES	ENERGY CHARGE	TOTAL	ESTIMATED ECCR	% SURCHARGE	CENTS PER THERM	EXPANSION FACTOR	ECCR ADJUSTMENT FACTORS
RESIDENTIAL	1,098,919	21,365,940	6,568,746	8,462,003	15,030,749	1,609,770	10.7098%	0.0753	1.00376	0.07563
COMMERCIAL	57,874	48,706,728	694,488	8,000,512	8,695,000	931,221	10.7098%	0.0191	1.00376	0.01919
COMM LR VOL 1	0	0	0	0	0	0	0	0	0	0
COMM LR VOL 2	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1,156,793	70,072,668	7,263,234	16,462,515	23,725,749	2,540,991	0	0	0	0

PROJECTED CONSERVATION PROGRAM COSTS BY PROGRAM BY MONTH
FOR PERIOD: OCTOBER 1995 THROUGH MARCH 1996

PROGRAM NAME	MONTH NO. 1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	TOTAL
1. SINGLE FAMILY HOME BUILDER	87,412	87,412	87,412	87,412	87,412	87,412	524,472
2. MULTI FAMILY HOME BUILDER	0	0	0	0	0	0	0
3. ELECTRIC REPLACEMENT	56,328	56,328	51,328	56,328	56,328	56,328	342,968
4. DEALER PROGRAM	1,184	1,184	1,184	1,184	1,184	1,184	7,104
5. SCHOOLS PROGRAM	3,336	3,336	3,336	3,336	3,336	3,336	20,016
6. (INSERT NAME)	0	0	0	0	0	0	0
7. (INSERT NAME)	0	0	0	0	0	0	0
8. (INSERT NAME)	0	0	0	0	0	0	0
9. (INSERT NAME)	0	0	0	0	0	0	0
10. (INSERT NAME)	0	0	0	0	0	0	0
11. (INSERT NAME)	0	0	0	0	0	0	0
12. (INSERT NAME)	0	0	0	0	0	0	0
13. (INSERT NAME)	0	0	0	0	0	0	0
14. (INSERT NAME)	0	0	0	0	0	0	0
15. (INSERT NAME)	0	0	0	0	0	0	0
16. (INSERT NAME)	0	0	0	0	0	0	0
17. (INSERT NAME)	0	0	0	0	0	0	0
18. (INSERT NAME)	0	0	0	0	0	0	0
19. (INSERT NAME)	0	0	0	0	0	0	0
20. (INSERT NAME)	0	0	0	0	0	0	0
TOTAL ALL PROGRAMS	148,260	148,260	153,260	148,260	148,260	148,260	894,560
LESS: AMOUNT IN RATE BASE	0	0	0	0	0	0	0
RECOVERABLE CONSERVATION EXPENSES	148,260	148,260	153,260	148,260	148,260	148,260	894,560

PROJECTED CONSERVATION PROGRAM COSTS BY COST CATEGORY
FOR PERIOD: OCTOBER 1995 THROUGH MARCH 1996

PROGRAM NAME	CAPITAL INVESTMENT	PAYROLL & BENEFITS	MATERIALS & SUPPLIES	ADVERTISING	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
1. SINGLE FAMILY HOME BUILDER	0	52,500	0	30,000	434,112	0	7,800	0	524,472
2. MULTI FAMILY HOME BUILDER	0	0	0	0	0	0	0	0	0
3. ELECTRIC REPLACEMENT	0	56,250	0	31,250	252,900	0	2,568	0	342,968
4. DEALER PROGRAM	0	3,660	0	0	2,160	0	1,284	0	7,104
5. SCHOOLS PROGRAM	0	16,038	1,500	0	0	0	2,478	0	20,016
6. (INSERT NAME)	0	0	0	0	0	0	0	0	0
7. (INSERT NAME)	0	0	0	0	0	0	0	0	0
8. (INSERT NAME)	0	0	0	0	0	0	0	0	0
9. (INSERT NAME)	0	0	0	0	0	0	0	0	0
10. (INSERT NAME)	0	0	0	0	0	0	0	0	0
11. (INSERT NAME)	0	0	0	0	0	0	0	0	0
12. (INSERT NAME)	0	0	0	0	0	0	0	0	0
13. (INSERT NAME)	0	0	0	0	0	0	0	0	0
14. (INSERT NAME)	0	0	0	0	0	0	0	0	0
15. (INSERT NAME)	0	0	0	0	0	0	0	0	0
16. (INSERT NAME)	0	0	0	0	0	0	0	0	0
17. (INSERT NAME)	0	0	0	0	0	0	0	0	0
18. (INSERT NAME)	0	0	0	0	0	0	0	0	0
19. (INSERT NAME)	0	0	0	0	0	0	0	0	0
20. (INSERT NAME)	0	0	0	0	0	0	0	0	0
TOTAL ALL PROGRAMS	0	128,448	1,500	61,250	689,172	0	14,190	0	894,560
LESS: AMOUNT IN RATE BASE	0	0	0	0	0	0	0	0	0
RECOVERABLE CONSER.	0	128,448	1,500	61,250	689,172	0	14,190	0	894,560

CONSERVATION PROGRAM COSTS BY COST CATEGORY
FOR PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND TEN MONTHS ESTIMATED

	CAPITAL INVESTMENT	PAYROLL & BENEFITS	MATERIALS & SUPPLIES	ADVERTISING	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
1.									
A. ACTUAL	0	18,301	0	1,210	271,655	0	2,620	(16,202)	277,584
B. ESTIMATED	0	87,500	0	40,000	895,129	0	13,100	0	1,035,729
C. TOTAL	0	105,801	0	41,210	1,166,784	0	15,720	(16,202)	1,313,313
2.									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
3.									
A. ACTUAL	0	12,469	0	52,182	71,349	0	0	0	136,000
B. ESTIMATED	0	87,500	0	79,375	404,300	0	4,280	0	575,455
C. TOTAL	0	99,969	0	131,557	475,649	0	4,280	0	711,455
4.									
A. ACTUAL	0	4,969	0	0	735	0	872	0	6,576
B. ESTIMATED	0	6,100	0	0	3,600	0	2,140	0	11,840
C. TOTAL	0	11,069	0	0	4,335	0	3,012	0	18,416
5. SINGLE FAMILY HOME BUILDER									
A. ACTUAL	0	6,651	102	0	0	0	1,270	0	8,023
B. ESTIMATED	0	26,730	2,500	0	0	0	4,130	0	33,360
C. TOTAL	0	33,381	2,602	0	0	0	5,400	0	41,383
6. MULTI FAMILY HOME BUILDER									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
7. ELECTRIC REPLACEMENT									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	250,220	2,602	172,767	1,646,768	0	28,412	(16,202)	2,084,567

CONSERVATION PROGRAM COSTS BY COST CATEGORY
FOR PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND TEN MONTHS ESTIMATED

	CAPITAL INVESTMENT	PAYROLL & BENEFITS	MATERIALS & SUPPLIES	ADVERTISING	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
BALANCE FROM PREVIOUS PAGE	0	250,220	2,602	172,787	1,646,768	0	28,412	(16,202)	2,084,567
6. DEALER PROGRAM									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
9. SCHOOLS PROGRAM									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
10. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
11. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
12. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
13. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	250,220	2,602	172,787	1,646,768	0	28,412	(16,202)	2,084,567

CONSERVATION PROGRAM COSTS BY COST CATEGORY
FOR PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND TEN MONTHS ESTIMATED

	CAPITAL INVESTMENT	PAYROLL & BENEFITS	MATERIALS & SUPPLIES	ADVERTISING	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
BALANCE FROM PREVIOUS PAGE	0	250,220	2,602	172,767	1,646,768	0	28,412	(16,202)	2,084,567
14. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
15. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
16. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
17. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
18. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
19. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
20. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
TOTAL PROG. COSTS	0	250,220	2,602	172,767	1,646,768	0	28,412	(16,202)	2,084,567
LESS: BASE RATE RECOVERY	0	0	0	0	0	0	0	0	0
NET PROG. COSTS	0	250,220	2,602	172,767	1,646,768	0	28,412	(16,202)	2,084,567

CONSERVATION PROGRAM COSTS - EXPENSES BY MONTH
PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND TEN MONTHS PROJECTED

DESCRIPTION	MONTH NO. 1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	MONTH NO. 7	MONTH NO. 8	MONTH NO. 9	MONTH NO. 10	MONTH NO. 11	MONTH NO. 12	TOTAL
1. SINGLE FAMILY HOME BUILDER	144,574	0	139,246	134,710	103,560	91,561	93,895	100,523	98,573	94,185	88,036	91,448	1,313,313
2. MULTI FAMILY HOME BUILDER	0	0	0	0	0	0	0	0	0	0	0	0	0
3. ELECTRIC REPLACEMENT	55,274	80,726	68,238	48,473	52,458	59,318	54,178	55,038	60,868	56,758	57,618	63,478	711,435
4. DEALER PROGRAM	2,873	3,703	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	18,416
5. SCHOOLS PROGRAM	4,193	3,830	3,236	3,336	3,336	3,336	3,336	3,336	3,336	3,336	3,336	3,336	41,383
6. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
7. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
8. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
9. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
10. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
11. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
12. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
13. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
14. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
15. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
16. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
17. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
18. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
19. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
20. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL ALL PROGRAMS	206,914	221,269	212,006	187,703	160,538	154,399	152,583	160,081	163,991	155,463	150,174	159,446	2,084,567
LESS:													
BASE RATE RECOVERY	0	0	0	0	0	0	0	0	0	0	0	0	0
NET RECOVERABLE	206,914	221,269	212,006	187,703	160,538	154,399	152,583	160,081	163,991	155,463	150,174	159,446	2,084,567

ENERGY CONSERVATION COST RECOVERY ADJUSTMENT
FOR PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND 10 MONTHS ESTIMATED

CONSERVATION REVS	MONTH NO.1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	MONTH NO. 7	MONTH NO. 8	MONTH NO. 9	MONTH NO. 10	MONTH NO. 11	MONTH NO. 12	TOTAL
1. RCS AUDIT FEE	0	0	0	0	0	0	0	0	0	0	0	0	0
2. OTHER PROG. REVS.	0	0	0	0	0	0	0	0	0	0	0	0	0
3. CONSERV. ADJ REVS.	(185,635)	(202,767)	(227,561)	(342,680)	(268,928)	(241,818)	0	0	0	0	0	0	(1,469,309)
4. TOTAL REVENUES	(185,635)	(202,767)	(227,561)	(342,680)	(268,928)	(241,818)	0	0	0	0	0	0	(1,469,309)
5. PRIOR PERIOD TRUE- UP NOT APPLICABLE TO THIS PERIOD	81,134	81,134	81,134	81,134	81,134	81,134	81,134	81,134	81,134	81,134	81,134	81,137	973,611
6. CONSERV. REVS. APPLICABLE TO THE PERIOD	(104,501)	(121,633)	(146,427)	(261,528)	(187,794)	(160,684)	81,134	81,134	81,134	81,134	81,134	81,137	(485,758)
7. CONSERV. EXPS.	206,914	221,269	212,006	187,703	190,538	154,399	152,583	160,081	163,991	155,483	150,174	159,448	2,084,567
8. TRUE-UP THIS PERIOD	102,413	99,636	65,579	(73,823)	(27,256)	(6,285)	233,717	241,215	245,125	236,597	231,308	240,583	1,588,809
9. INTER. PROVISION THIS PERIOD	4,117	4,478	4,784	4,404	3,804	3,360	3,530	4,284	5,068	5,845	6,594	7,355	57,622
10. TRUE-UP AND INTEREST PROV. BEG. OF MONTH	973,611	999,007	1,021,988	1,011,216	860,664	756,077	672,018	628,131	992,496	1,161,555	1,322,863	1,479,631	973,611
11. PRIOR TRUE-UP COLLECTED OR (REFUNDED)	(81,134)	(81,134)	(81,134)	(81,134)	(81,134)	(81,134)	(81,134)	(81,134)	(81,134)	(81,134)	(81,134)	(81,137)	(973,611)
12. TOTAL NET TRUE-UP	999,007	1,021,988	1,011,216	860,664	756,077	672,018	628,131	992,496	1,161,555	1,322,863	1,479,631	1,646,431	1,646,431

CALCULATION OF TRUE-UP AND INTEREST PROVISION
FOR PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND 10 MONTHS ESTIMATED

INTEREST PROVISION	MONTH NO.1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	MONTH NO. 7	MONTH NO. 8	MONTH NO. 9	MONTH NO. 10	MONTH NO. 11	MONTH NO. 12	TOTAL
1. BEGINNING TRUE-UP	973,611	999,007	1,021,968	1,011,215	860,664	756,077	672,018	628,131	992,496	1,181,555	1,322,883	1,479,831	
2. ENDING TRUE-UP BEFORE INTEREST	994,890	1,017,509	1,006,433	856,259	752,274	668,658	624,601	968,212	1,156,467	1,317,016	1,473,037	1,638,077	
3. TOTAL BEGINNING & ENDING TRUE-UP	1,968,501	2,016,517	2,028,421	1,867,476	1,612,937	1,424,736	1,496,620	1,616,343	2,148,962	2,478,572	2,795,900	3,118,707	
4. AVERAGE TRUE-UP (LINE 3 TIMES 50%)	984,251	1,008,258	1,014,210	933,738	806,469	712,368	748,310	808,171	1,074,481	1,239,286	1,397,950	1,559,354	
5. INTEREST RATE FIRST DAY OF REPORTING MONTH	5.040%	5.000%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	
6. INTER. RATE - FIRST DAY SUBSEQUENT MONTH	5.000%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	
7. TOTAL (SUM LINES 5 & 6)	10.040%	10.660%	11.320%	11.320%	11.320%	11.320%	11.320%	11.320%	11.320%	11.320%	11.320%	11.320%	
8. AVG. INTEREST RATE (LINE 7 TIMES 50%)	5.020%	5.330%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	5.660%	
9. MONTHLY AVG INTEREST RATE	0.418%	0.444%	0.472%	0.472%	0.472%	0.472%	0.472%	0.472%	0.472%	0.472%	0.472%	0.472%	
10. INTEREST PROVISION	4,117	4,478	4,784	4,404	3,804	3,360	3,530	4,284	5,068	5,845	6,594	7,355	57,622

Exhibit No. _____
DOCKET NO. 950002-EG
City Gas Company of Florida
(JMH-1)

CITY GAS COMPANY OF FLORIDA

**Schedule C-5
PROGRAM PROGRESS REPORT**

NAME: SINGLE FAMILY RESIDENTIAL HOME BUILDER - PROGRAM 1

DESCRIPTION: The Single Family Residential Home Builder Program is designed to increase the number of high-priority natural gas customers in the new residential construction market. The Company offers incentives in the form of allowances to builders to assist in defraying the additional cost associated with piping, venting, and installing gas appliances.

PROGRAM ACCOMPLISHMENTS:

The Company connected 1,316 gas appliances during the October through November 1994 period.

PROGRAM FISCAL EXPENDITURES:

Actual expenditures for this program were \$277,584 for the October through November 1994 period.

Exhibit No. _____
DOCKET DOCKET NO. 950002-EG
City Gas Company of Florida
(JMH-1)

CITY GAS COMPANY OF FLORIDA

**Schedule C-5
PROGRAM PROGRESS REPORT**

NAME: MULTI-FAMILY RESIDENTIAL HOME BUILDER - PROGRAM 2

DESCRIPTION: The Multi-Family Residential Home Builder Program is designed to increase the number of high-priority natural gas customers in the new residential construction market. The Company offers incentives in the form of allowances to builders to assist in defraying the additional cost associated with piping, venting, and installing gas appliances.

PROGRAM ACCOMPLISHMENTS:

There was no activity in this program during the October through November 1994 period.

PROGRAM FISCAL EXPENDITURES:

There were no expenditures for this program for the October through November 1994 period.

Exhibit No. _____
DOCKET NO. 950002-EG
City Gas Company of Florida
(JMH-1)

CITY GAS COMPANY OF FLORIDA

**Schedule C-5
PROGRAM PROGRESS REPORT**

NAME: ELECTRIC RESISTANCE REPLACEMENT - PROGRAM 3

DESCRIPTION: The Electric Resistance Replacement Program is designed to encourage the replacement of electric resistance type appliances with energy-efficient natural gas appliances. The Program offers incentives in the form of allowances to assist customers in defraying the additional cost associated with the purchasing, piping, and installation.

PROGRAM ACCOMPLISHMENTS:

The Company replaced 194 electric appliances and connected 225 new gas appliances during the October through November 1994 period.

PROGRAM FISCAL EXPENDITURES:

Actual expenditures for this program were \$136,000 for the October through November 1994 period.

Exhibit No. _____
DOCKET NO. 950002-EG
City Gas Company of Florida
(JMH-1)

CITY GAS COMPANY OF FLORIDA

**Schedule C-5
PROGRAM PROGRESS REPORT**

NAME: DEALER - PROGRAM 4

DESCRIPTION: The Gas Appliance Dealer/Contractor Program is designed to encourage the replacement of electric resistance type appliances with natural gas appliances and older, inefficient gas appliances with modern, efficient gas appliances through appliance dealers and contractors. The Program offers allowances to the dealer/contractors.

PROGRAM ACCOMPLISHMENTS:

There were 27 eligible gas appliances replacing electric for the October through November 1994 period.

PROGRAM FISCAL EXPENDITURES:

Actual expenditures for this program were \$6,576 for the October through November 1994 period.

These actual expenditures include incentive payments of \$735 all of which were made to non-affiliated dealers.

Exhibit No. _____
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City Gas Company of Florida
(JMH-1)

CITY GAS COMPANY OF FLORIDA

**Schedule C-5
PROGRAM PROGRESS REPORT**

NAME: GAS APPLIANCES IN SCHOOLS - PROGRAM 5

DESCRIPTION: The Schools Program is to promote the replacement of all-electric appliances where possible in Home Economics Departments of all schools in our service area at no charge, and to offer assistance of company-employed home economists to schools to teach energy conservation and to train students in the use, care, and safety of gas appliances.

PROGRAM ACCOMPLISHMENTS:

There were no electric ranges replaced during the October through November 1994 period. However, our Home Economist made energy conservation presentations and natural gas demonstrations before students and other community members during this period.

PROGRAM FISCAL EXPENDITURES:

Actual expenditures for this program were \$8,023 for the October through November 1994 period.

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the Prepared Direct Testimony and Exhibits of Jeffrey M. Householder has been furnished by Hand Delivery* or by U.S. Mail to the following parties of record, this 17th day of January, 1995:

Sheila Erstling*
Division of Legal Services
Fla. Public Service Commission
101 East Gaines Street
Tallahassee, FL 32399-0850

G. Edison Holland
Jeffrey A. Stone
Beggs and Lane
Post Office Box 12950
Pensacola, FL 32576

Floyd R. Self
Messer, Vickers, Caparello,
Madsen, Lewis & Metz
Post Office Drawer 1876
Tallahassee, FL 32302-1876

Charles A. Guyton
Steel Hector and Davis
215 South Monroe Street
Suite 601
Tallahassee, FL 32301

Debbie Stitt
St. Joe Natural Gas
Company, Inc.
P.O. Box 549
Port St. Joe, Florida 32456

Richard A. Zambo, P.A.
598 S.W. Hidden River Avenue
Palm City, FL 34990

Terry Black
Pace University Energy Project
Center for Environmental
Legal Studies
78 North Broadway
White Plains, N.Y. 10603

Kenneth Gatlin
Gatlin, Woods, Carlson
and Cowdery
1709-D Mahan Drive
Tallahassee, FL 32308

John Roger Howe
Office of the Public Counsel
The Claude Pepper Building
111 West Madison Street
Tallahassee, FL 32399

Lee L. Willis
James D. Beasley
Ausley, McMullen, McGehee,
Carothers and Proctor
Post Office Box 391
Tallahassee, FL 32302

James A. McGee
Florida Power Corporation
Post Office Box 14042
St. Petersburg, FL 33733

Matthew R. Costa
MacFarlane, Ferguson, Allison
and Kelly
Post Office Box 1531
Tampa, FL 33601

Ross S. Burnaman
Debra Swim
Legal Environmental
Assistance Foundation, Inc.
1115 N. Gadsden Street
Tallahassee, FL 32303

Vicki Gordon Kaufman
Joseph A. McGlothlin
Vicki Gordon Kaufman
McWhirter, Reeves, McGlothlin,
Davidson & Bakas, P.A.
315 S. Calhoun St., Ste. 716
Tallahassee, Florida 32301
904/222-2525

Attorneys for City Gas Company
of Florida

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