

ORIGINAL
FILE COPY

Jack L. Haskins
Manager of Rates and Regulatory Matters
and Assistant Secretary

the southern electric system

January 13, 1995

Ms. Blanca S. Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
101 East Gaines Street
Tallahassee FL 32399-0870

Dear Ms. Bayo:

RE: Docket No. 950002-EG

Enclosed for official filing in the above referenced docket are an original and fifteen (15) copies of the following:

587-95^{1.} Petition of Gulf Power Company for Approval of Final Conservation Cost Recovery True-up Amounts for October 1993 through September 1994; Estimated Conservation Cost Recovery True-up Amounts for October 1994 through March 1995; and Projected Conservation Cost Recovery Amounts for April 1995 through March 1996; and the Conservation Cost Recovery Factor to be Applied Beginning with the Period April 1995 through March 1996.

588-95^{2.} Prepared direct testimony and exhibit of M. D. Neyman.

ACK Also enclosed is a 3.5 inch double sided, double density
AFA diskette containing the Petition in WordPerfect for Windows
ADP 6.0a format as prepared on a MS-DOS based computer.

CAF Sincerely,

CAM
CIB
EAG *Jack L. Haskins*

LEA *Brady - J*
LEW *Erstling*
LIR *Erstling*
LIS Enclosures

GPC
RCH cc: Beggs and Lane
SEC J. A. Stone, Esq.

WAS
OTH

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery)

) Docket No. 950002-EG

Certificate of Service

I HEREBY CERTIFY that a true copy of the foregoing was furnished by hand delivery or the U. S. Mail this 13th day of January, 1995 to the following:

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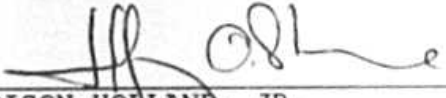
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U.S. DEPT. OF JUSTICE
FILE NO. 95-101

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Conservation Cost Recovery)
Clause)
_____)

Docket No. 950002-EG
Filed: Jan. 17, 1995

PETITION OF GULF POWER COMPANY FOR APPROVAL OF
THE "FINAL CONSERVATION COST RECOVERY TRUE-UP AMOUNTS"
FOR OCTOBER 1993 THROUGH SEPTEMBER 1994;
ESTIMATED CONSERVATION COST RECOVERY TRUE-UP AMOUNTS
FOR OCTOBER 1994 THROUGH MARCH 1995;
PROJECTED CONSERVATION COST RECOVERY AMOUNTS
FOR APRIL 1995 THROUGH MARCH 1996;
AND THE CONSERVATION COST RECOVERY FACTOR TO BE APPLIED BEGINNING
WITH THE PERIOD APRIL 1995 THROUGH MARCH 1996

GULF POWER COMPANY ("Gulf Power", "Gulf", or "the
Company"), by and through its undersigned attorneys, and pursuant
to Section 366.82(5) of the Florida Statutes and Rule 25-17.015
of the Florida Administrative Code, hereby petitions the Florida
Public Service Commission for recovery of the "final conservation
cost recovery true-up amounts" for October 1993 through September
1994; for approval of its estimated energy conservation true-up
factor for the period October 1994 through March 1995; for
approval of the projected energy conservation amounts for the
period April 1995 through March 1996; and for approval of the
proposed energy conservation cost recovery factor to be applied
beginning with the period April 1995 through March 1996. In
support thereof the Company would respectfully show:

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DOCUMENT NUMBER-DATE
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FPSC-RECORDS/REPORTING

1. Gulf is a corporation with its headquarters located at 500 Bayfront Parkway, Post Office Box 1151, Pensacola, Florida 32520. The Company is an investor-owned electric utility operating under the jurisdiction of this Commission.

2. Pursuant to Section 366.82 of the Florida Statutes, Gulf's energy conservation programs and goals have been approved and adopted by order of this Commission. The implementation of these programs has resulted in certain reasonable and prudent unreimbursed costs incurred or to be incurred which the Company hereby petitions to be recovered through its rates and charges pursuant to Rule 25-17.015, F.A.C., and the orders and procedures of this Commission.

3. Incorporated by reference into this petition are the testimony and exhibit of M. D. Neyman submitted on November 14, 1994 and the testimony and exhibit of M. D. Neyman submitted with this petition.¹ The two composite exhibits present reports of Gulf's various programs and incorporate the appropriate and necessary data and information to show the energy conservation

¹The composite exhibit attached to the November testimony contains the Company's CT schedules for the twelve month period ending September 1994. The composite exhibit attached to the January testimony contains the Company's C schedules for the twelve month period ending March 1996 and includes data related to the six month period October 1994 through March 1995.

cost calculations projected for the period April 1995 through March 1996 and the appropriate true-up adjustment to be applied based on actual data through November 1994 and estimated data for the remainder of the period through March 1995.

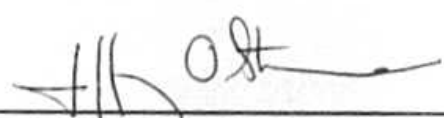
4. The "final conservation cost recovery true-up amounts" were filed with the Commission on November 14, 1994 as shown on Schedule CT-1.² The final true-up amount for the period October 1993 through September 1994, as presented in the testimony and exhibits of M. D. Neyman filed on November 14, 1994, is \$151,608 under recovery which amount is hereby submitted for approval by the Commission to be included in the calculation of the conservation cost recovery factor to be collected in the next period.

5. Gulf has calculated its estimated true-up amount for the period October 1994 through March 1995 to be an over recovery of \$59,933. This amount is hereby submitted for approval by the

²As approved by the Commission, the estimated true-up amount for the period ending March 1994 was \$136,693 over recovery. This amount was incorporated with the approved actual end of period true-up amount for the prior period (April 1993 through September 1993) and the projected future incremental costs for the period April 1994 through March 1995 to develop the cost recovery factor that was approved for use in the period April 1994 through March 1995.

true-up amounts for the period October 1993 through September 1994, the estimated conservation cost recovery true-up amount for October 1994 through March 1995, the projected conservation cost recovery amounts for April 1995 through March 1996, and the conservation cost recovery factor to be applied beginning with the period April 1995 through March 1996.

Dated this 13th day of January, 1995



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