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February 13, 1995

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HAND DELIVERED

Blanca S. Bayo, Director Division of Records and Reporting Florida Public Service Commission 101 E. Gaines Street Tallahassee, Florida 32301

Re: Docket No. 950002-EG, Conservation Cost Recovery Clause.

Docket No. 950003-GU, Purchased Gas Adjustment (PGA) True-up.

Dear Ms. Bayo:

Enclosed for filing and distribution are the original and 15 copies each of City Gas Company of Florida's Prehearing Statements in the above dockets. Also enclosed is a diskette containing the pleadings.

Please acknowledge receipt on the extra copies enclosed and return them to me. Thank you for your assistance.

Sincerely,

Vicie Gran Kaufman

Vicki Gordon Kaufman

VGK/jfg

Enclosures

950002 DOCUMENT NUMBER-DATE DOCUMENT NUMBER-DATE

01673 FEB 138 01673 FEB 138

FPSC-RECORDS/REPORTING FPSC-RECORDS/REPORTING

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery) Clause.

Docket No. 950002-EG Filed: February 13, 1995

CITY GAS COMPANY OF FLORIDA'S PREHEARING STATEMENT

Pursuant to Order No. PSC-95-0067-PCO-EG, City Gas Company of Florida files its Prehearing Statement.

A. APPEARANCES:

JOSEPH A. MCGLOTHLIN, VICKI GORDON KAUFMAN, McWhirter, Reeves, McGlothlin, Davidson and Bakas, 315 South Calhoun Street, Suite 716, Tallahassee, Florida 32301

On Behalf of City Gas Company of Florida.

B. WITNESSES:

Witness			Subject Matter	Issues
Jeffry	Μ.	Householder	Conservation Cost Recovery True-up and Projection	1-2

C. EXHIBITS:

	Exhibit	Witness	Description		
	(JMH-1)	Jeffry M. Householder	Schedules C-1 through C-3, C-5		
CAF	D. STATEMENT OF BASIC POSITION:				
TR	City Gas Company of Florida's Statement of Basic Position:				
LEG	V		at City Gas has properly y true-up and projections		
SPC			est recovery factor to be		
SEC _/	EPSC-BUREAU DE R	ECORDS	DOCUMENT NUMBER-DATE		
JTH	-		FPSC-RECORDS/REPORTING		

applied by City Gas during the period April 1995 through March 1996 is .07563 cents per therm for the residential rate class and .01919 cents per therm for the commercial rate class.

E. STATEMENT OF ISSUES AND POSITION:

Generic Energy Conservation Cost Recovery Issues

- <u>ISSUE 1</u>: What is the final end-of-the-period true-up amount for the period October 1, 1993 through September 30, 1994?
 - <u>City Gas</u>: Underrecovery of \$973,611, including interest. (Householder)
- ISSUE 2: What is the appropriate conservation cost recovery factor for the period April 1995 through March 1996?
 - <u>City Gas</u>: .07563 cents per therm for the residential rate class and .01919 cents per therm for the commercial rate class. (Householder)
- <u>ISSUE 3</u>: Are all the utilities participating in the conservation cost recovery clause entitled to recover their advertising expenses incurred during the period October 1993 through September 1994?
 - <u>City Gas</u>: City Gas is entitled to recover its advertising expenses incurred during the period October 1993 through September 1994.
- <u>ISSUE 4</u>: Should the Commission open a docket to establish standards for the energy claims made in advertisements and promotional literature related to ECCR? Some of the related variables are energy efficiency, energy consumption, equipment costs, etc.

City Gas: No position at this time.

<u>ISSUE 5</u>: Should the electric utilities be permitted to recover the cost of their participation in the Conservation Goals dockets through conservation cost recovery?

City Gas: No position.

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Company-Specific Conservation Cost Recovery Issues

ISSUE 6: [FPC] Is Florida Power Corporation's calculation of 1.00035 for a revenue tax expansion correct?

City Gas: No position.

ISSUE 7: [FPC] Is it reasonable for Florida Power Corporation to petition the Commission in a cost recovery filing for permission to combine Residential Service and General Service Non-Demand cost recovery responsibilities into one average recovery factor?

City Gas: No position

<u>ISSUE 8</u>: [FPL] Is Florida Power & Light Company's proposed methodology for disbursement of its \$30,390,729 refund from DOR for overcollection of gross receipts taxes on load management credits reasonable?

City Gas: No position.

ISSUE 9: [FPL] Should Florida Power & Light Company be allowed to recover approximately \$320,000 through Conservation Research and Development (CRD) Program for preliminary research of real time pricing?

City Gas: No position.

ISSUE 10: [GPC] Should Gulf Power Company be required to institute formal reviews of conservation payroll and vehicle expenses at all levels of the Company including review at the field sites in Pensacola, Ft. Walton, and Panama City?

City Gas: No position.

ISSUE 11: [GPC] Is it appropriate for Gulf Power Company to recover conservation costs for billboards which specifically advertise by name commercial customers who have good cents buildings?

City Gas: No position.

ISSUE 12: [TECO] Is Tampa Electric Company's proposed methodology for disbursement of its \$880,208 refund from Department of Revenue for overcollection of gross receipts taxes on load management credits reasonable?

City Gas: No position.

ISSUE 13: [TECO] Should Tampa Electric Company be required to make an (\$340,562) adjustment to depreciation expense and return on investments for the True-up Period 10/93 through 9/94?

City Gas: No position.

ISSUE 14: [FPUC] Is it appropriate for Florida Public Utilities to recover conservation costs for public service advertisements attached to its conservation advertisements?

City Gas: No position.

ISSUE 15: [PGS] Should PGS be permitted to deduct allowable incentive payments from its General Service Agreements in lieu of providing a check to the participant?

City Gas: No position.

ISSUE 16: [PGS] Should PGS' incentive expense be reduced \$47,490 to remove allowance payments provided to builders who installed either water heating or home heating prior to May 1994 when the Commission approved PGS' program modification to permit allowance payments for a single appliance?

City Gas: No position.

F. STIPULATED ISSUES:

None at this time.

G. PENDING MOTIONS:

City Gas has no pending motions.

H. OTHER MATTERS:

None at this time.

uis Hordon Laufman

Joseph A. McGlothlin Vicki Gordon Kaufman McWhirter, Reeves, McGlothlin, Davidson & Bakas 315 South Calhoun Street Suite 716 Tallahassee, Florida 32301

Attorneys for City Gas Company of Florida

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the of City Gas Company of Florida's Prehearing Statement has been furnished by Hand Delivery* or by U.S. Mail to the following parties of record, this 13th day of February, 1995:

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