

Gulf Power Company  
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ORIGINAL  
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Jack L. Haskins  
Manager of Rates and Regulatory Matters  
and Assistant Secretary

the southern electric system

January 24, 1996

Ms. Blanca S. Bayo, Director  
Division of Records and Reporting  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee FL 32399-0870

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FLORIDA PUBLIC  
SERVICE COMMISSION  
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Dear Ms. Bayo:

RE: Docket No. 960007-EI

Enclosed for official filing are an original and fifteen copies of revised Schedule 6A previously included in Susan D. Cranmer's exhibit to her direct testimony for Gulf Power Company dated November 17, 1995. The changes are to lines 1.2 and 1.3.

Sincerely,

*Jack L. Haskins*

ACK  lw

AFA  
APP \_\_\_\_\_ Enclosures

CAF \_\_\_\_\_ cc: Beggs and Lane  
CMU \_\_\_\_\_ Jeffrey A. Stone, Esquire

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DOCUMENT NUMBER-DATE

00974 JAN 26 96

FPSC-RECORDS/REPORTING

"Our business is customer satisfaction"

Gulf Power Company  
Environmental Cost Recovery Clause (ECRC)  
Calculation of the Final True-Up Amount for the Period  
April 1995 - September 1995

Variance Report of Capital Investment Projects - Recoverable Costs  
(in Dollars)

Line	(1)	(2)	(3) (4)	
	Actual	Estimated/ Actual	Amount	Percent
1 Description of Investment Projects				
1 Air Quality Assurance Testing	27,122	27,122	0	0.0 %
2 Crist 5, 6 & 7 Precipitator Projects	1,612,824	1,616,393	(3,569)	(0.2) %
3 Crist 7 Flue Gas Conditioning	137,871	140,268	(2,397)	(1.7) %
4 Low NOx Burners, Crist 6 & 7	1,078,110	1,095,865	(17,755)	(1.6) %
5 CEMs - Crist 1,4-7, Scholz 1, Smith 1 & 2, Daniel	325,042	331,948	(6,906)	(2.1) %
6 Substation Contamination Investigation	8,259	7,814	445	5.7 %
7 Crist Cooling Tower Cell	57,353	58,353	(1,000)	(1.7) %
8 Crist 1-5 Dechlorination	20,238	20,618	(380)	(1.8) %
9 Crist Diesel Fuel Oil Remediation	3,145	3,203	(58)	(1.8) %
10 Crist Bulk Tanker Unload Sec Contain Struc	6,716	6,837	(121)	(1.8) %
11 Crist IWW Sampling System	3,932	4,005	(73)	(1.8) %
12 Smith Stormwater Collection System	135,339	124,658	10,681	8.6 %
13 Smith Waste Water Treatment Facility	11,490	11,747	(257)	(2.2) %
14 Daniel Ash Management Project	1,121,639	1,124,240	(2,601)	(0.2) %
15 Underground Fuel Tank Replacement	18,230	19,718	(1,488)	(7.5) %
16 SO2 Allowances	(80,914)	(74,118)	(6,796)	(9.2) %
2 Total Investment Projects - Recoverable Costs	<u>4,486,396</u>	<u>4,518,671</u>	<u>(32,275)</u>	(0.7) %
3 Recoverable Costs Allocated to Energy	3,206,697	3,243,502	(36,805)	(1.1) %
4 Recoverable Costs Allocated to Demand	1,279,699	1,275,169	4,530	0.4 %

Notes:

Column (1) is the End of Period Totals on Schedule 7A

Column (2) is the approved Estimated/Actual amount in accordance with FPSC Order No. PSC-95-1051-FOF-EI

Column (3) = Column (1) - Column (2)

Column (4) = Column (3) / Column (2)

DOCUMENT NUMBER-DATE

00974 JAN 26 88

FPSC-RECORDS/REPORTING

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Environmental Cost Recovery )  
Clause )

Docket No. 960007-EI

Certificate of Service

I HEREBY CERTIFY that a copy of the foregoing has been furnished this 24th day of January 1996 by U.S. Mail or hand delivery to the following:

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