

EXHIBIT B - REDACTED
GTE FLORIDA'S REQUEST FOR
CONFIDENTIAL CLASSIFICATION
DOCKET NOS. 960847-TP/960980-TP
LATE-FILED DEPOSITION EXHIBITS
OF TRIMBLE/STEELE
OCTOBER 31, 1996

ORIGINAL
FILE COPY

GTE TELEPHONE OPERATIONS

ATT ARBITRATION

FLORIDA

LATE FILED EXHIBITS

OCTOBER 8, 1996

DOCUMENT NUMBER-DATE
11650 OCT 31 8
FPSC-RECORDS/REPORTING

LATE FILED EXHIBIT 1 - Determination of Annual Operating Expense Factors on A-3.

ANNUAL CHARGE FACTORS

REDACTED

GTE FLORIDA
AT&T ARBITRATION

PORTS & USAGE: TSLRIC Economic Lives & Data 12/31/84

ACF:	221200 DIGITAL ELEC SWITCHING	223221 DIGITAL CIRCUIT EQUIPMENT	223223 LIGHTWAVE CIRCUIT EQUIP	241110 POLES	242110 AERIAL CABLE-MET	242120 AERIAL CABLE-NON -MET	242210 UNDERGRND CABLE-MET	242220 UNDERGRND CABLE-NON-MET	242310 BURIED CABLE-MET	242320 BURIED CABLE-NON -MET	244100 CONDUIT SYSTEMS
SL Depr											
WTD COM											
Comp Tx Factor											
Maint											
Cust Op											
Prop Tx											
Eff Gr Rec. Tx											
Other Factors:											
Mat Loading											
EF&I											
ROR											
Land & Building											

GTE FLORIDA
AT&T ARBITRATION

LOOPS: TSLRIC Economic Lives & Data 12/31/84

ACF:	221200 DIGITAL ELEC SWITCHING	223221 DIGITAL CIRCUIT EQUIPMENT	223223 LIGHTWAVE CIRCUIT EQUIP	241110 POLES	242110 AERIAL CABLE-MET	242120 AERIAL CABLE-NON -MET	242210 UNDERGRND CABLE-MET	242220 UNDERGRND CABLE-NON-MET	242310 BURIED CABLE-MET	242320 BURIED CABLE-NON -MET	244100 CONDUIT SYSTEMS
SL Depr											
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Cust Op											
Prop Tx											
Eff Gr Rec. Tx											
Other Factors:											
Mat Loading											
EF&I											
ROR											
Land & Building											

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NOTE: 1)THERE ARE GROSS RECEIPT TAXES IN THIS STATE
 2)PROPERTY TAXES ARE BASED ON GROSS BOOKED INVESTMENT.
 3)COMPOSITE INCOME TAX FACTOR-COMPOSITE STATE & FEDERAL INCOME TAXES, INCLUDES THE TAX IMPACT OF THE DIFFERENCES BETWEEN THE PUC APPROVED STRAIGHT LINE DEPRECIATION RATE AND THE RATE USED FOR TAX PURPOSE BASED ON MODIFIED ACCELERATED CAPITAL RECOVERY (MACRS) PLANT LIVES.
 4)Effective Additive Gross Receipt Tax is derived by multiplying the sum of the Sl Depr., Wtd COM, Comp Tx Factor, Maint, Cust. Op, and Property Tax by the Gross Receipt Tax Rate.

REDACTED

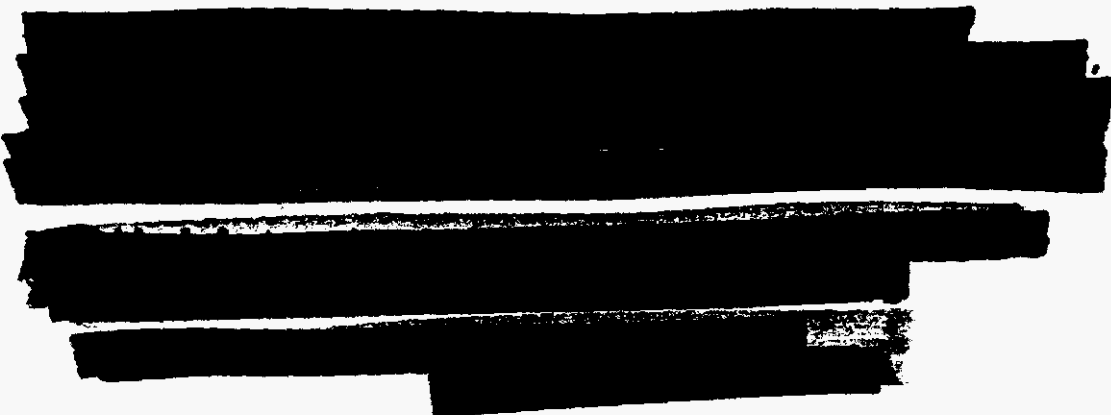
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**GTE FLORIDA
ANNUAL COST FACTORS
OVERVIEW**

Annual Cost Factor Studies are performed by the Managerial Consolidations Finance group on an annual basis in order to provide a tool for developing economic studies. The annual cost factor studies develop relationships between expenses associated with the Company's telecommunications plant and gross investment. Annual costs include the cost of owning and operating telecommunications plant which is not capitalized on the books of the Company. The cost factors developed in these studies are presented as a percent of gross investment and must be applied accordingly.

The 1995 Annual Cost Factors are based on 1994 actual booked expenses and investments in accordance with USOA Part 32 and Generally Accepted Accounting Principles (GAAP). Formulas and calculations were developed utilizing basic concepts and guidelines from "AT&T's Engineering Economy".

Maintenance and Repair (GTE Accounts MXXX, RXXX, 62XX, 63XX, 64XX)



(See Attachment A)

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Depreciation (GTE Accounts 656X)

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Federal Income Tax (GTE Accounts 722X)

[REDACTED]

[REDACTED]

[REDACTED] Rate (COMBIX) = Federal Income Tax

[REDACTED] Ratio

[REDACTED]

[REDACTED]

Example: Account 2212 - Digital Electronic Switching

[REDACTED]

[REDACTED] account

[REDACTED]

[REDACTED]

[REDACTED]

Rate of Return

Represents the composite cost of equity and debt sufficient to generate the required return to bond and stockholders. Should also include the costs associated with federal income tax on net income associated with the equity return.

[REDACTED]

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Example: Account 2212 - Digital Electronic Switching

[REDACTED]

Customer Operations (OTE Accounts 66XX)

Total state factors for Account 66XX incorporate the following factors:

- Marketing (CDM)
- Sales (CUS)
- Advertising (CUA)
- Operator Services (CUO)
- Order Processing (CUB)
- Revenue Accounting/Other (CUR)

and are computed as follows:

[REDACTED]

Ad Valorem Tax

Property tax rates are based on gross booked investment.
(See attachment 8I-1)

Effective Gross Receipts Tax

The composite effective rate is derived as follows:

[REDACTED]

October 02, 1996
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OCT-03-1996 11:28 FROM GTE FINANCE

ATTACHMENT A

GTE INCORPORATED
1995 ANNUAL CHARGE FACTOR STUDY
BASED ON ACTUAL RESULTS FOR YEAR ENDING 12/31/94
PLANT SPECIFIC FACTOR SCHEDULE
FL16 - GTE FLORIDA OPERATIONS

T - TOTAL GTE SURROGATE FACTOR (See User's Guide)
CONTACT: Nancy Sullivan or Cristy Toney at (214) 710-3478
Page 1

ACCOUNT DESCRIPTION	AVG PLANT BALANCE	R/R * (DIRECT)	R/R FACTOR
GENERAL SUPPORT FACILITIES:			
211100 LAND	[REDACTED]	[REDACTED]	[REDACTED]
211200 MOTOR VEHICLES	[REDACTED]	[REDACTED]	[REDACTED]
211300 AIRCRAFT	[REDACTED]	[REDACTED]	[REDACTED]
211400 SPECIAL PURPOSE VEHICLES	[REDACTED]	[REDACTED]	[REDACTED]
211500 GARAGE WORK EQUIPMENT	[REDACTED]	[REDACTED]	[REDACTED]
211600 OTHER WORK EQUIPMENT	[REDACTED]	[REDACTED]	[REDACTED]
212100 BUILDINGS	[REDACTED]	[REDACTED]	[REDACTED]
212200 FURNITURE	[REDACTED]	[REDACTED]	[REDACTED]
212310 OFFICE SUPPORT EQUIPMENT	[REDACTED]	[REDACTED]	[REDACTED]
212300 COMPANY COMMUNICATIONS EQUIPMENT	[REDACTED]	[REDACTED]	[REDACTED]
212400 GENERAL PURPOSE COMPUTERS	[REDACTED]	[REDACTED]	[REDACTED]
Total General Support Facilities			
CENTRAL OFFICE EQUIPMENT:			
221100 ANALOG ELECTRONIC SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]
221200 DIGITAL ELECTRONIC SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]
221511 STEP-BY-STEP SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]
221512 STEP-BY-STEP RECORDING	[REDACTED]	[REDACTED]	[REDACTED]
221521 CROSSBAR SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]
221522 CROSSBAR RECORDING	[REDACTED]	[REDACTED]	[REDACTED]
221531 OTHER ELECTRO-MECHANICAL SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]
221532 OTHER ELECTRO-MECHANICAL RECORDING	[REDACTED]	[REDACTED]	[REDACTED]
222010 MANUAL OPERATOR SYSTEMS	[REDACTED]	[REDACTED]	[REDACTED]
222020 ANALOG ELECTRONIC OPERATOR SYSTEMS	[REDACTED]	[REDACTED]	[REDACTED]
222030 DIGITAL ELECTRONIC OPERATOR SYSTEMS	[REDACTED]	[REDACTED]	[REDACTED]
223110 SATELLITE & EARTH STATION FACILITIES	[REDACTED]	[REDACTED]	[REDACTED]
223121 CELLULAR RADIO FACILITIES	[REDACTED]	[REDACTED]	[REDACTED]
223122 NON-CELLULAR RADIO FACILITIES	[REDACTED]	[REDACTED]	[REDACTED]
223123 TERRESTRIAL MICROWAVE SYS-ANALOG	[REDACTED]	[REDACTED]	[REDACTED]
223124 TERRESTRIAL MICROWAVE SYS-DIGITAL	[REDACTED]	[REDACTED]	[REDACTED]
223211 ANALOG CIRCUIT EQUIPMENT	[REDACTED]	[REDACTED]	[REDACTED]
223212 ANALOG CIRCUIT TESTING SYSTEMS	[REDACTED]	[REDACTED]	[REDACTED]
223221 DIGITAL CIRCUIT EQUIPMENT	[REDACTED]	[REDACTED]	[REDACTED]
223222 DIGITAL CIRCUIT TESTING SYSTEM	[REDACTED]	[REDACTED]	[REDACTED]
223223 LIGHTNING CIRCUIT EQUIPMENT	[REDACTED]	[REDACTED]	[REDACTED]
Total Central Office Equipment			

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4978 P.07

NOT INCORPORATED
1995 ANNUAL CHANGE FACTOR STUDY
BASED ON ACTUAL RESULTS FOR YEAR ENDING 12/31/94
PLANT SPECIFIC FACTOR SCHEDULE
FL 16 - GTS PLANTING OPERATIONS

October 12, 1996
11:07:35

T - TOTAL GTE ENROUTE FACTOR (See User's Guide)
CONTACT: Nancy Quinone or Crispy Toney at (214) 710-2870
Page 2

ATTACHMENT "A"
Page 2

ACCOUNT DESCRIPTION	ANS PLANT BALANCE	1/1/95 (DIRECT)	1/1/95 FACTOR
INFORMATION ORIGINATOR/TERMINATION:			
252100 CUSTOMER PREMISES WIRING			
252110 PUBLIC TELEPHONE SHUNT-CIRCUIT			
252120 PUBLIC TELEPHONE SHUNT-CIRCUITS			
252130 PUBLIC TELEPHONE SHUNT-CIRCUITS			
252140 NETWORK TERMINAL EQUIPMENT			
Total Information/Origination Termination			
CABLE AND WIRE FACILITIES:			
241110 PILES			
241120 TUBES			
242110 AERIAL CABLE-METALLIC			
242120 AERIAL CABLE-INS-METALLIC			
242130 UNDERGROUND CABLE-METALLIC			
242140 UNDERGROUND CABLE-INS-METALLIC			
242150 UNDER CABLE-METALLIC			
242160 UNDER CABLE-INS-METALLIC			
242170 UNDERWIRE CABLE-METALLIC			
242180 UNDERWIRE CABLE-INS-METALLIC			
242190 SHIP SEA CABLE - METALLIC			
242200 SHIP SEA CABLE - INS-METALLIC			
242210 HYDRAULIC/PLUMBING W/TK CABLE-METALLIC			
242220 HYDRAULIC/PLUMBING W/TK CABLE-INS-METALLIC			
243100 AERIAL WIRE			
244100 CEMENT SYSTEMS			
Total Cable & Wire Facilities			
Total FL 16			

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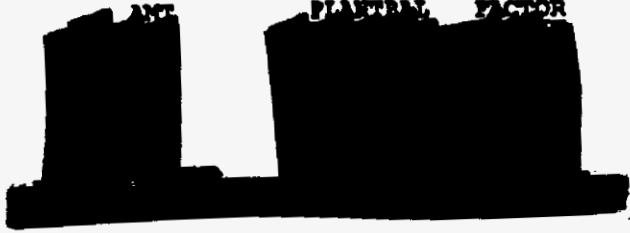
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ATTACHMENT B

ACCT	<u>QACFST</u>	<u>STATE</u>	<u>IND</u>
TOTALEXP		FLIG	CUA
TOTALEXP		FLIG	CUB
TOTALEXP		FLIG	CUM
TOTALEXP		FLIG	CUO
T	EXP	FLIG	CHR
T	EXP	FLIG	CUS



CUSTOMER OPERATIONS EXPENSES

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GTE Telephone Operations
 Effective Tax Rates - Gross and Net Investment
 Analysis by State-Alphabetical Listing

ATTACHMENT 8I-1

02/08/96

State/GTE Legal Entity	E.T.R. Gross Investment	E.T.R. Net Investment	State/GTE Legal Entity	E.T.R. Gross Investment	E.T.R. Net Investment
Alabama:			Minnesota		
GTE South			GTE of Minnesota		
GTE of the South			Montana:		
Arizona:			GTE Northwest		
Central of California			Nebreska:		
GTE West			GTE Midwest		
Arkansas:			Nevada:		
GTE Arkansas			Central of California		
GTE Midwest			New Mexico:		
GTE Southwest			GTE Southwest		
California:			GTE West		
Central of California			North Carolina:		
GTE California			GTE South		
GTE West Coast			North Dakota:		
Florida:			GTE Minnesota		
GTE Florida	1.20%		Ohio:		
Hawaii:			GTE North		

Ad Valorem Tax

Property tax rates are based on gross booked investment.
 The Ad Valorem Tax rate is calculated as follows.

[REDACTED]

Florida

[REDACTED] = [REDACTED]

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REDACTED

STATE	IND	AREA	FREIGHT	SALESTAX	PROVISION	SUPPLY	MINORMAT	UPDATED
FL1G	CKT	FL						
FL1G	COE	FL						
FL1G	FIBC	FL						
FL1G	METC	FL						
FL1G	POLE	FL						
FL1G	WIRE	FL						

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REDACTED

REDACTED

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3) [REDACTED]

[REDACTED]

1) [REDACTED]

2) [REDACTED]

3) [REDACTED]

[REDACTED]

I. MINOR MATERIAL

A. LOAD RATES FOR POLES, CABLE (INCLUDING WIRE & CONDUIT) AND CENTRAL OFFICE EQUIPMENT ON MAJOR MATERIAL.

<i>pole</i>	WIRE, ^{MEX} CONDUIT & METALLIC	<i>PIPE</i> FIBER	<i>CE</i>
-------------	---	-------------------	-----------

Florida *FL* [REDACTED] [REDACTED] [REDACTED] [REDACTED]

FLORIDA

FIBER MINOR CABLE USAGE	FIBER MAJOR CABLE USAGE	EMPLOYEE LABOR	CONTRACTOR LABOR	TOTAL LABOR
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

CALCULATION OF RATES:

MINOR MATERIAL - FIBER ON MAJOR MATERIAL

[REDACTED]	[REDACTED]	[REDACTED]
------------	------------	------------

MINOR MATERIAL - FIBER ON LABOR DOLLARS

[REDACTED]	[REDACTED]	[REDACTED]
------------	------------	------------

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FLORIDA

METALLIC
MINOR CABLE USAGE

METALLIC
MAJOR CABLE USAGE

TOTAL
MINOR CABLE USAGE
(METALLIC & FIBER)

EMPLOYEE
LABCR

CONTRACTOR
LABCR

TOTAL
LABOR

[REDACTED]

CALCULON OF RATES:

MINOR MATERIA. - METALLIC CABLE ON MAJOR MATERIAL

[REDACTED]

MINOR MATERIAL - METALLIC CABLE ON LABOR DOLLARS

[REDACTED]

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FLORIDA

MINOR COE USAGE

MAJOR COE USAGE

EMPLOYEE LABOR

CONTRACTOR LABOR

TOTAL LABOR

[REDACTED]

CALCULATION OF RATES:

MINOR MATERIAL - COE ON MAJOR MATERIAL

[REDACTED]

MINOR MATERIAL - COE ON LABOR DOLLARS

[REDACTED]

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REDACTED

FLORIDA

MINOR POLES USAGE	MAJOR POLES USAGE	EMPLOYEE LABOR	CONTRACTOR LABOR	TOTAL LABOR
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

CALCULATON OF RATES:

MINOR MATERIAL - POLES ON MAJOR MATERIAL

[REDACTED] X [REDACTED]	[REDACTED]	[REDACTED]
-------------------------	------------	------------

MINOR MATERIAL - POLES ON LABOR DOLLARS

[REDACTED]	[REDACTED]	[REDACTED]
------------	------------	------------

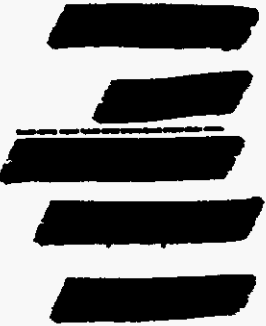
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FLORIDA

LOADINGS 11-93 THRU 10-94

DIVIDE BY 1994 RATE

1220.94 CHARGES

CALCULATED FREIGHT RATE
1995 RATE

R-06X

LATE FILED EXHIBIT 2 - Determination of Central Office Land and Building Factor and use on A-95.

2 ')))

Land & Buildings

Land and Building

Factor = Land and Bldg Expense / Central Office Switching Investment + Circuit Investment

Source:

**Booked investment from Finance (Asset Management)
Expense from OPARS accounting system (Finance)
Annual charge factors from FACT-Finder system (Finance)
Data for year ending 1995**

REDACTED

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**AT&T Arbitration
GTE Florida
Land & Building Study**

	InvExp	ACF	Factor
Investment:			
Ln 1 Land (Acct 2111)	[REDACTED]		
Ln 2 Building (Acct 2121)	[REDACTED]		[REDACTED]
Ln 3 Central Office Switching (Acct 2212)	[REDACTED]		
Ln 4 Circuit Equipment (Acct 223221, 223223)	[REDACTED]		
Expenses:			
Ln 5 Land & Bldg (Maint & Repairs - Acct 6121)	[REDACTED]	[REDACTED]	[REDACTED]
Ln 6 Land (Inv x ACF)	[REDACTED]	[REDACTED]	[REDACTED]
Ln 7 Building (Inv x ACF)	[REDACTED]	[REDACTED]	[REDACTED]
Ln 8 Power (acct 6531)	[REDACTED]	[REDACTED]	[REDACTED]
Ln 9 Total Expenses	[REDACTED]	[REDACTED]	[REDACTED]
Ln 10 Land & Building Factor (Ln 9 / (Ln3 + Ln4))			[REDACTED] ←

REDACTED

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Note:

- Acf:
- (1) Land:
Composite Tax Rate of Return [REDACTED]
- (2) Building:
Depreciation [REDACTED]
Composite Tax [REDACTED]
Property Tax [REDACTED]
Rate of Return [REDACTED]
- (3) Building, Central Office Switching, Circuit Equipment investment amounts have been adjusted by a current to book ratio (Turner Index)
- (4) Land, Building, Central Office Switching, Circuit Equipment investment for the Central Offices as of year-end 1995
- (5) Year-end 1995 Expenses

GTE TELEPHONE OPERATIONS - FLORIDA
CALCULATION OF LAND AND BUILDINGS COSTS

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CALCULATION OF LAND AND BUILDINGS COST ASSOCIATED WITH
LINE TERMINATION

Line Termination
multiply by L&B Cost Factor - NOTE 1

[REDACTED]

Land & Buildings Cost

[REDACTED]

NOTE 1 - DEVELOPMENT OF LAND AND BUILDING COST FACTOR

ACCT 2212

DESCRIPTION

ANNUAL CHARGE
FACTOR

Depreciation
Return
Composite Income Tax
Maintenance/Repair
Customer Operations
Ad Valorem Tax
Eff Gross Receipts Tax

[REDACTED]

Total Annual Charge Factors

[REDACTED]

Land & Buildings Investment Factor =
divide by total ACF

[REDACTED]



Land & Buildings Cost Factor =

[REDACTED]

ANNUAL CHARGE FACTORS
SEE #1

LATE FILED EXHIBIT 3 - Determination of Material Loading Factor for 2232.33 and Annual Operating Expense Factors on A-125.

LATE FILED EXHIBIT 4 - Determination of SPNP costs without GTD-5 on A-129.

REDACTED

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LATE FILED EXHIBIT 4

This demonstrates the Interim Number Portability model run without GTD-5 technology data. This has been done only in response to Staff Data Request. GTE advocates the inclusion of the GTD-5 technology in its TELRIC/TSLRIC studies. This data request response in no way reflects GTE's position regarding the GTD-5 technology.

Attached is a graph demonstrating that the GTD-5, from a total investment perspective, is the least cost technology under 10,000 lines, highly competitive under 20,000 lines and competitive under 25,000 lines.

The corrected pages for SPNP, which include the GTD-5, DMS, and SESS product lines, are included in Late Filed Exhibit 8.

**STATE OF
FLORIDA
INTERIM NUMBER PORTABILITY (Excluding GTD-5)**

TSLRIC Per Remote Call Forwarding Feature

[REDACTED]

TSLRIC Per Simultaneous Call Capability - Initial

[REDACTED]

	Volume Sensitive Cost	Incremental Units	Volume Insensitive Factor	Average Monthly Calls/Mins	Monthly Cost Per Path
Interoffice Switching - Outgoing Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Interoffice Switching - Outgoing MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Interoffice Switching - Tandem Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Interoffice Switching - Tandem Call MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Switched Transport Termination Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Switched Transport Termination MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Switched Transport Facility Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Switched Transport Facility MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Total TSLRIC Per Each Simultaneous Call Capability	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Total TSLRIC Per Each Simultaneous Call Capability

TSLRIC Per Originating Minute

TOTAL Interoffice
[REDACTED]

Average Minutes per Line per Month
Average Holding Time
Average Calls per Line

REDACTED
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**STATE OF
FLORIDA
INTERIM NUMBER PORTABILITY (Excluding GTD-5)**

TSLRIC Per Remote Call Forwarding Feature

[REDACTED]

TSLRIC Per Simultaneous Call Capability - Additional

[REDACTED]

Volume Sensitive Cost

Incremental Units

Volume Insensitive Factor

Average Monthly Calls/Mins

Monthly Cost Per Path

Interoffice Switching - Outgoing Call Setup

[REDACTED]

Interoffice Switching - Outgoing MOU

[REDACTED]

Interoffice Switching - Tandem Call Setup

[REDACTED]

Interoffice Switching - Tandem Call MOU

[REDACTED]

Switched Transport Termination Setup

[REDACTED]

Switched Transport Termination MOU

Switched Transport Facility Setup

Switched Transport Facility MOU

Total TSLRIC Per Each Simultaneous Call Capability

[REDACTED]

TSLRIC Per Originating Minute

[REDACTED]

Average Business Minutes per Line per Month

Average Holding Time

Average Calls per Line

TOTAL Interoffice

[REDACTED]

REDACTED

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**GTE TELEPHONE OPERATIONS
STATE OF FLORIDA
INTERIM NUMBER PORTABILITY (Excluding GTD-5)**

BNF Description	BNF Cost	Land & Buildings Cost Factor	Volume Sensitive Cost
Interoffice Switching - Outgoing Call Setup	[REDACTED]	[REDACTED]	[REDACTED]
Interoffice Switching - Outgoing MOU	[REDACTED]	[REDACTED]	[REDACTED]
Interoffice Switching - Tandem Call Setup	[REDACTED]	[REDACTED]	[REDACTED]
Interoffice Switching - Tandem Call MOU	[REDACTED]	[REDACTED]	[REDACTED]
Switched Transport Termination Setup	[REDACTED]	[REDACTED]	[REDACTED]
Switched Transport Termination MOU	[REDACTED]	[REDACTED]	[REDACTED]
Switched Transport Facility Setup	[REDACTED]	[REDACTED]	[REDACTED]
Switched Transport Facility MOU	[REDACTED]	[REDACTED]	[REDACTED]

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USAGE BNF COST STUDY
SWITCHING

10/04/96

STATE: FL

BNF: OUTGOING C

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX
13. TOTAL COST (Ln 6..Ln 12)

REDACTED

USAGE BNF COST STUDY
SWITCHING

10/04/96

STATE: FL

BNF: OUTGOING M

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATIO
4. E,F&I LOADING (Factor *(Ln 1
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENS

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX

13. TOTAL COST (Ln 6..Ln 12)

REDACTED

USAGE BNF COST STUDY
SWITCHING

10/04/96

STATE: FL

BNF: TANDEM CA

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln
5. TOTAL INVESTMENT (Ln 1

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX
13. TOTAL COST (Ln 6..Ln 12)

REDACTED

USAGE BNF COST STUDY
SWITCHING

10/04/96

STATE: FL

BNF: TANDEM MOU

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *Ln 1
- 5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSE

- 6. DEPRECIATION
- 7. RETURN
- 8. COMPOSITE INCOME TAX
- 9. MAINTENANCE/REPAIR
- 10. CUSTOMER OPERATIONS
- 11. AD VALOREM TAX
- 12. EFF. GROSS RECEIPTS TAX
- 13. TOTAL COST (Ln 6..Ln 12)

REDACTED

STATE: FL

BNF COST STUDY

10/07/96

BNF: RCF

DENSITY/SIZE:

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 +
- 5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF
- 7. RETURN (ACF
- 8. COMPOSITE INCOME TAX (ACF
- 9. MAINTENANCE/REPAIR (ACF
- 10. CUSTOMER OPERATIONS (ACF
- 11. AD VALOREM TAX (ACF
- 12. EFF GROSS RECEIPTS TAX (ACF
- 13. TOTAL ANNUAL COSTS (Sum Line
- 14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Line
- 28. MONTHLY COST BY USOA ACCOU

- 29. TOTAL MONTHLY COST (Ln 14 + L

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REDACTED

GTE TELEPHONE OPERATIONS

CONFIDENTIAL

Switching Investments

IAO Call Setup

IAO MOU

Outgoing Call Setup

Outgoing MOU

Incoming Call Setup

Incoming MOU

Tandem Call Setup

Tandem MOU

AMA Cost per Call

Sw Transport Term per MOU per End

Sw Transport Term Setup per End

Transport Per MOU Air Mile OSP

Set up Per Air Mile OSP

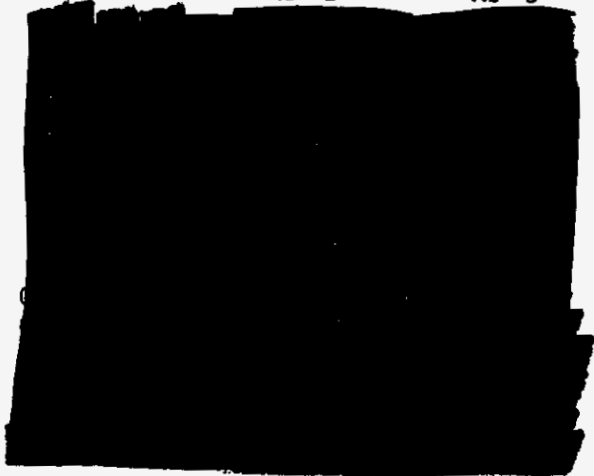
Per MOU Air Mile LW Circuit

Set up Per Air Mile LW Circuit

RP-1

RP-2

RP-3



REDACTED

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EQ	NAME	ST	CL	LNST	CLUSTER	5ESS	5ESS-R	D100	D100-R	VIS Factor
5ESS	BEACH PARK	FL	5							
5ESS-ORM	ROCKY POINT ORM	FL	5							
5ESS	BRANDON	FL	5							
5ESS-ORM	ERINDALE ORM	FL	5							
5ESS-ORM	BELL SHOALS ORM	FL	5							
5ESS-ORM	LAKEWOOD ORM	FL	5							
5ESS-ORM	DURANT ORM	FL	5							
5ESS-ORM	BAYOU WCN	FL	5							
5ESS	CLEARWATER MAIN 5ESS	FL	5							
5ESS-ORM	COUNTRYSIDE WCN	FL	5							
5ESS-ORM	GANDY WCN	FL	5							
5ESS-ORM	NORTH GULF BCH WCN	FL	5							
5ESS-ORM	PASADENA WCN	FL	5							
5ESS-ORM	ST GEORGE WCN	FL	5							
5ESS-ORM	TARPON SPRINGS WCN	FL	5							
5ESS-ORM	BARTOW WCN (1)	FL	5							
5ESS-ORM	BARTOW WCN (2)	FL	5							
5ESS-ORM	HIGHLANDS WCN	FL	5							
5ESS-ORM	LAKELAND MAIN WCN	FL	5							
5ESS	LAKELAND EAST	FL	5							
5ESS-ORM	LAKELAND NORTH WCN	FL	5							
5ESS-ORM	WINTER HAVEN WCN	FL	5							
5ESS	LAND O'LAKES	FL	5							
5ESS-ORM	NEW PORT RICHEY WCN	FL	5							
5ESS	LARGO	FL	5							
5ESS-ORM	HARGO BLUFFS ORM	FL	5							
5ESS-ORM	ST PETE ORM-A	FL	5							
5ESS-ORM	ST PETE ORM-B	FL	5							
5ESS	LEALMAN 5ESS	FL	5							
5ESS-ORM	CHANCELLOR ORM	FL	5							
5ESS-ORM	FEATHER SOUND ORM	FL	5							
5ESS	PINELLAS 5ESS	FL	5							
5ESS-ORM	BRADENTON BAY WCN	FL	5							
5ESS-ORM	BRADENTON MAIN WCN	FL	5							
5ESS	SARASOTA MAIN 5ESS	FL	5							
5ESS	SEMINOLE	FL	5							
5ESS	SKYWAY 5ESS	FL	5							
5ESS	ST PETE MAIN 5ESS	FL	5							
5ESS	SWEETWATER 5ESS	FL	5							
5ESS-ORM	WEST WATERS ISDN ORM	FL	5							
5ESS-ORM	SABLE PARK ORM	FL	5							
5ESS-ORM	PARKE EAST ORM	FL	5							
5ESS-ORM	WARE ORM	FL	5							
5ESS	TAMPA EAST	FL	5							
5ESS-ORM	ALAMBRA ORM	FL	5							
5ESS-ORM	ALAFIA WCN	FL	5							
5ESS-ORM	CARROLLWOOD WCN	FL	5							
5ESS-ORM	HYDE PARK WCN	FL	5							
5ESS-ORM	PLANT CITY WCN	FL	5							
5ESS-ORM	SULPHUR SPGS WCN	FL	5							
5ESS-RSM	ST PETE RSM	FL	5							
5ESS	TAMPA MAIN 5ESS	FL	5							
5ESS	TEMPLE TERRACE	FL	5							
5ESS-ORM	HARNEY RD ORM	FL	5							
5ESS	THONOTOSASSA	FL	5							
5ESS	UNIVERSITY	FL	5							
5ESS-ORM	HIDDEN RIVER ORM	FL	5							
5ESS-ORM	TAMPA PALMS ORM	FL	5							
5ESS-ORM	TECHNOLOGY PARK ORM	FL	5							
5ESS-ORM	TELECOM PARK ORM	FL	5							
5ESS-ORM	FALLS OF VENICE ORM	FL	5							
5ESS-ORM	WEXFORD ORM	FL	5							
5ESS	VENICE SOUTH	FL	5							
5ESS	WALLCRAFT	FL	5							
5ESS	WESTSIDE 5ESS	FL	5							
5ESS-ORM	WESTSIDE ORM ISDN	FL	5							
5ESS-RSM	WESTSIDE RSM TIA	FL	5							
5ESS-ORM	WESTSIDE ORM TIA	FL	5							
5ESS	YBOR	FL	5							
D100	HYDE PARK	FL	5							
D100	PLANT CITY	FL	5							
D100	WINTER HAVEN	FL	5							

Totals

4

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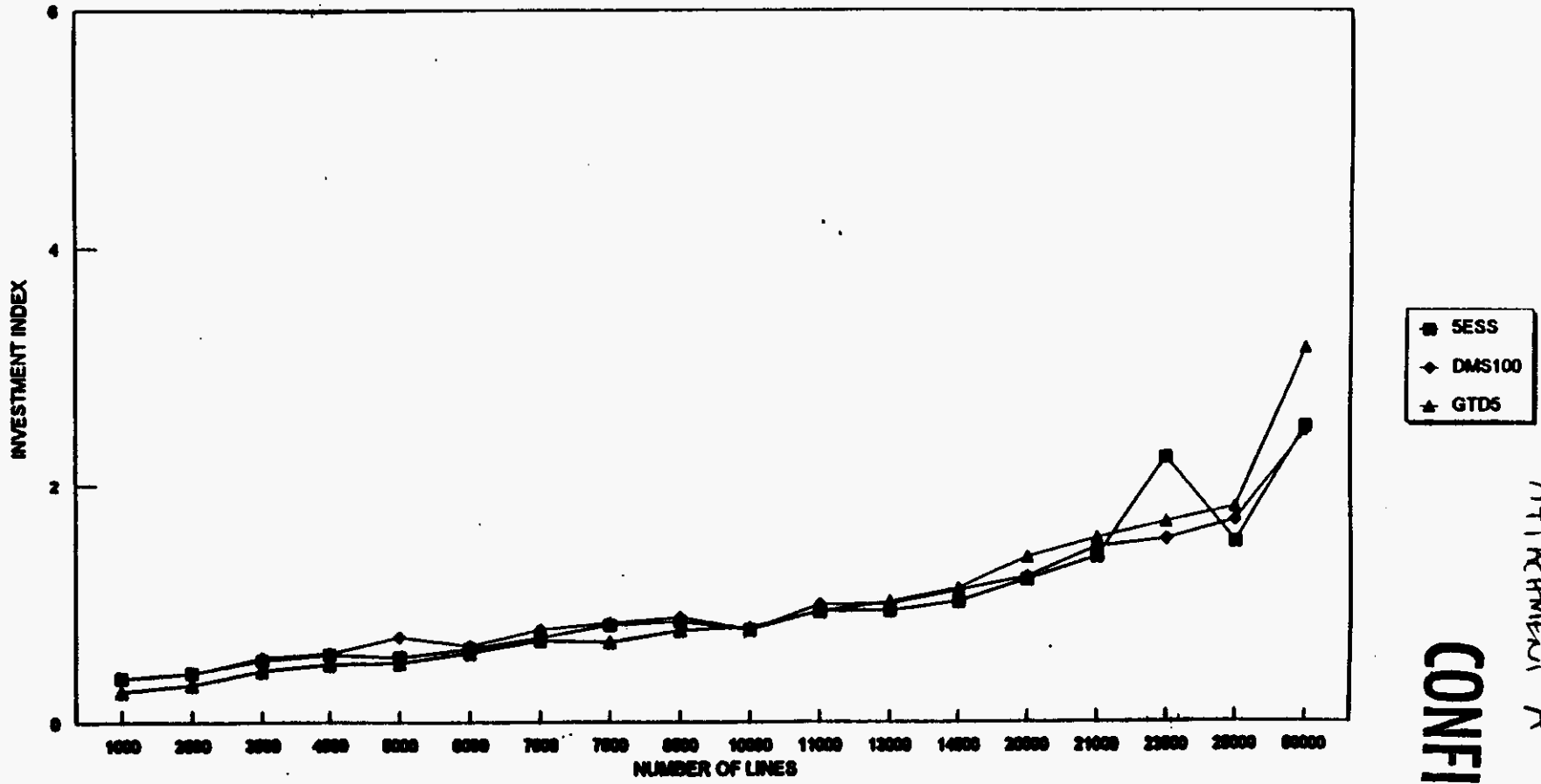
GTD-5 AS LEAST COST

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Attachment A shows the indexed cost, at various sizes, of Nortel's DMS100 and Lucent's 5ESS and GTD-5 switches. The relative costs illustrated in this exhibit are installed costs based on the results of COSTMOD and SCIS using a mix of configurations. The configurations used were a single base unit, a base unit with one remote line unit, a base unit with two remote line units and a base unit with three remote line units. The reported costs include material, labor and Right-to-Use fees for the base unit and any subtending remote units. To make the results comparable, identical sets of inputs and switch configurations were used for each technology.

The results of the study show that the GTD-5 is the least cost technology under 10,000 lines and highly competitive under 20,000 lines, and fairly competitive under 25,000 lines. Above 25,000 lines the GTD-5 appears to lose some of its competitiveness. With most of GTE's switches in the lower line sizes where the GTD-5 is either least cost or highly competitive, it makes sense for GTE to use this type of switch. The savings in duplicate inventories, and duplicate labor forces more than offsets the apparent cost differences at the larger line sizes when they are used there.

MODELED SWITCH INVESTMENT INDEX



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ATTACHMENT A

LATE FILED EXHIBIT 5 - Determination of Factors on A-130.

ANNUAL CHARGE FACTORS
SEE #1

EXHIBIT 6 - DETERMINATION OF END OFFICE SWITCHING COSTS

A. ANNOTATED LISTING

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

C. COMPARISON TO DOCKET 921074-TP

EXHIBIT 6 - DETERMINATION OF END OFFICE SWITCHING COSTS

A. ANNOTATED TEMPLATE

THIS SECTION PROVIDES CROSS REFERENCES AND FORMULA LISTINGS IN THE SPREADSHEET TEMPLATE PROVIDED IN THE ORIGINAL FILING.

GTE FLORIDA, INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY



ENTRANCE FACILITY:

- 2 Wire Voice
- 4 Wire Voice
- DS1 Standard 1st System
- DS1 Standard Add'l System
- DS3 Protected, Electrical
- DS1 to voice Multiplexing
- DS3 to DS1 Multiplexing

DIRECT TRUNKED TRANSPORT

- Voice Facility Per ALM
- DS1 Facility Per ALM
- DS1 Per Termination
- DS3 Facility per ALM
- DS3 Per Termination
- DS1 to voice Multiplexing
- DS3 to DS1 Multiplexing

TANDEM SWITCHING

- Transport Termination
 - Setup
 - MOU
 - Average MOU
- Transport Facility per Mile
 - Setup
 - MOU
 - Average MOU
- Tandem Switching
 - Setup
 - MOU
 - Average MOU

REDACTED

END OFFICE SWITCHING:

- Originating MOU:
 - Setup
 - MOU
 - Average MOU
- Terminating MOU:
 - Setup
 - MOU
 - Average MOU

* Includes volume sensitive and average volume

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GTE Restricted Proprietary Information

968

COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING - TSLRIC*

ELEMENT	CALL SETUP TSLRIC	MOU TSLRIC	AVERAGE MOU TSLRIC**
1 ORIGINATING ACCESS:			
2			
3 Outgoing Call Setup			
4 AMA Cost Per Call			
5 Billing & Collection			
6 Outgoing MOU			
7			
8 TERMINATING ACCESS:			
9			
10 Incoming Call Setup			
11 AMA Cost Per Call			
12 Billing & Collection			
13 Incoming MOU			
14			
15 TOTAL END OFFICE SWITCHING AVERAGE			
16			
17 Originating Access/ Weighting of			
18 Terminating Access/Weighting of			

* Includes volume sensitive and average volume ins
 ** Call Setup, AMA Cost Per Call, and Billing & Colle
 DU.

REDACTED

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A-367
 979

COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING
 COST DEVELOPMENT - TSLRIC*

1 ORIGINATING ACCESS:

2		LRIC	% Usage	Wtd. LRIC	REFERENCE
3	<u>Base Unit Costs</u>				
4	Outgoing Call Setup				
5	AMA Cost Per Call				
6	Billing & Collection				
7	Outgoing MOU				
8					
9	<u>Base Unit W/Remote Costs</u>				
10	Outgoing Call Setup				
11	AMA Cost Per Call				
12	Billing & Collection				
13	Outgoing MOU				
14	Termination Setup				
15	Termination MOU				
16	Facility Setup				
17	Facility MOU				
18	Tandem Setup				
19	Tandem MOU				
20					
21	<u>Total Costs</u>				
22	Outgoing Call Setup(Line 4+10)				
23	AMA Cost Per Call(Line 5)				
24	Billing & Collection(Line 6)				
25	Outgoing MOU(Line 7+13+15+)				
26					

27 TERMINATING ACCESS:

28		LRIC	% Usage	Wtd. LRIC	
29	<u>Base Unit Costs</u>				
30	Incoming Call Setup				
31	AMA Cost Per Call				
32	Billing & Collection				
33	Incoming MOU				
34					
35	<u>Base Unit W/Remote Costs</u>				
36	Incoming Call Setup				
37	AMA Cost Per Call				
38	Billing & Collection				
39	Incoming MOU				
40	Termination Setup				
41	Termination MOU				
42	Facility Setup				
43	Facility MOU				
44	Tandem Setup				
45	Tandem MOU				
46					
47	<u>Total Costs</u>				
48	Incoming Call Setup(Line 30+3)				
49	AMA Cost Per Call(Line 25)				
50	Billing & Collection(Line 26)				
51	Incoming MOU(Line 33+39+41)				

REDACTED

CONFIDENTIAL INFORMATION

A-371
 978

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COMPANY: GTE FLORIDA, INCORPORATED
SWITCHED ACCESS - HOLD TIME CALCULATION

<u>Item</u>	<u>(A)</u> <u>Total</u>	<u>(B)</u> <u>Hold Time</u>
1 Messages	[REDACTED]	[REDACTED]
2 Total MOU	[REDACTED]	[REDACTED]

6. END OFFICE SWITCHING INPUT

ORIGINATING ACCESS PER MOU:
SETUP
MOU
MEASUREMENT PER CALL (24 HOUR)

TERMINATING ACCESS PER MOU:
SETUP
MOU
MEASUREMENT PER CALL (24 HOUR)

BILLING & COLLECTION

ORIGINATING MOU'S
TERMINATING MOU'S

HOST/REMOTE TRANSPORT COST INFO
Termination Setup
Termination MOU
Facility Setup
Facility MOU
Tandem Setup
Tandem MOU

REMOTE LINES & MILEAGE INFO

LINES
% LINES
MILEAGE(RSU's to End Office)
RSU'S
AVERAGE MILES

REDACTED

7. MULTIPLEXING INPUT

DS1 TO VOICE

DS3 TO DS1

8. HOLDING TIME INPUT

MESSAGES
MOU'S

9. VOLUME INSENSITIVE FAC

WHAT FORMAT?(VS=1,VIS=2,TOTAL)

FACTORS:

2 & 4 WIRE:
ENTRANCE FACILITIES
DIRECT TRUNKEDTRANSPORT

DS-1:
ENTRANCE FACILITIES
DIRECT TRUNKEDTRANSPORT

DS-3:
ENTRANCE FACILITIES
DIRECT TRUNKEDTRANSPORT

TANDEM SWITCHING:
TERMINATION
FACILITY
TANDEM

END OFFICE SWITCHING

BILLING & COLLECTIONS

MULTIPLEXING

10. L&B FACTORS

CONFIDENTIAL INFORMATION

A-370

~~983~~

EXHIBIT 6 - DETERMINATION OF END OFFICE SWITCHING COSTS

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

THIS SECTION PROVIDES VOLUME SENSITIVE AND VOLUME INSENSITIVE COSTS SEPARATELY.

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GTE FLORIDA, INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY



ENTRANCE FACILITY:

- 2 Wire Voice
- 4 Wire Voice
- DS1 Standard 1st System
- DS1 Standard Add'l System
- DS3 Protected, Electrical
- DS1 to voice Multiplexing
- DS3 to DS1 Multiplexing

DIRECT TRUNKED TRANSPORT

- Voice Facility Per ALM
- DS1 Facility Per ALM
- DS1 Per Termination
- DS3 Facility per ALM
- DS3 Per Termination
- DS1 to voice Multiplexing
- DS3 to DS1 Multiplexing

TANDEM SWITCHING

- Transport Termination
 - Setup
 - MOU
 - Average MOU
- Transport Facility per Mile
 - Setup
 - MOU
 - Average MOU
- Tandem Switching
 - Setup
 - MOU
 - Average MOU

REDACTED

END OFFICE SWITCHING:

- Originating MOU:
 - Setup
 - MOU
 - Average MOU
- Terminating MOU:
 - Setup
 - MOU
 - Average MOU

* Includes volume sensitive and average volume

CONFIDENTIAL INFORMATION

GTE Restricted Proprietary Information

A-357
968

GTE FLORIDA, INCORPORATED
LOCAL SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY



ENTRANCE FACILITY:

2 Wire Voice
4 Wire Voice
DS1 Standard 1st System
DS1 Standard Add'l System
DS3 Protected, Electrical
DS1 to voice Multiplexing
DS3 to DS1 Multiplexing

DIRECT TRUNKED TRANSPORT

Voice Facility Per ALM
DS1 Facility Per ALM
DS1 Per Termination
DS3 Facility per ALM
DS3 Per Termination
DS1 to voice Multiplexing
DS3 to DS1 Multiplexing

TANDEM SWITCHING

Transport Termination
Setup
MOU
Average MOU
Transport Facility per Mile
Setup
MOU
Average MOU
Tandem Switching
Setup
MOU
Average MOU

REDACTED

END OFFICE SWITCHING:

Originating MOU:
Setup
MOU
Average MOU
Terminating MOU:
Setup
MOU
Average MOU

* Includes volume sensitive and average volume inser.

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GTE Restricted Proprietary Information

A-380
~~1003~~

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - VOICE GRADE 2 WIRE -
TSLRIC*

ELEMENT

TSLRIC

- 1 ENTRANCE FACILITY
- 2
- 3 Network Access Channel Basic Level
- 4 Network Access Channel Connection Ba
- 5 Total
- 6
- 7
- 8 DIRECT TRUNKED TRANSPORT
- 9
- 10 Dedicated Transport Facility - Per Mile
- 11 Transport Termination - Per End
- 12
- 13 Direct Trunked Transport - Per Mile (see
- 14
- 15
- 16
- 17 Calculation
- 18
- 19 Facility:
- 20 Direct Trunked Transport Facility - Per :
- 21 10 miles
- 22 Transport Facility for Average Length o
- 23
- 24 Termination:
- 25 Direct Trunked Transport Termination -
- 26 2 Terminations
- 27 Total Transport Termination
- 28
- 29 Total:
- 30 +Transport Facility for Average LOH
- 31 +Total Transport Termination
- 32 Total Transport for Average LOH
- 33 /Average Transport Miles
- 34 Direct Trunked Transport - Per Mile

REDACTED

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Restricted Proprietary Information

A-359
870

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - VOICE GRADE 4 WIRE -
TSLRIC*

ELEMENT

TSLRIC

- 1 ENTRANCE FACILITY
- 2
- 3 Network Access Channel Basic Level
- 4 Network Access Channel Connection Ba
- 5 Total
- 6
- 7
- 8 DIRECT TRUNKED TRANSPORT
- 9
- 10 Direct Trunked Transport Facility - Per M
- 11 Direct Trunked Transport Termination - l
- 12
- 13 Direct Trunked Transport - Per Mile (see
- 14
- 15
- 16
- 17 Calculation
- 18
- 19 Facility:
- 20 Direct Trunked Transport Facility - Per M
- 21 10 miles
- 22 Transport Facility for Average Length of
- 23
- 24 Termination:
- 25 Direct Trunked Transport Termination -
- 26 2 Terminations
- 27 Total Transport Termination
- 28
- 29 Total:
- 30 +Total Transport Termination
- 31 +Transport Facility for Average LOH
- 32 Total Transport for Average LOH
- 33 / Average Transport Miles
- 34 Direct Trunked Transport - Per Mile

REDACTED

CONFIDENTIAL INFORMATION

A-360

~~971~~

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-1 -
TSLRIC*

<u>ELEMENT</u>	<u>TSLRIC</u>
1 <u>SPECIAL ACCESS LINE</u>	
2	
3 Network Access Channel DS-1 Level (see calculation b)	
4 Network Access Channel Connection DS-1 Level	
5 Total	
6	
7	
8 <u>DEDICATED TRANSPORT</u>	
9	
10 Dedicated Transport Facility - Per Mile	
11 Transport Termination - Per End	
12	
13	
14 <u>NAC Calculation</u>	
15	
16 Large System:	
17 System Cost	
18 x Percent Distribution	
19 Large Cost	
20	
21 Medium System:	
22 System Cost	
23 x Percent Distribution	
24 Medium Cost	
25	
26 Small System:	
27 System Cost	
28 x Percent Distribution	
29 Small Cost	
30	
31 Total Cost (Large + Medium + Small)	

REDACTED

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COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-3 (ELECTRICAL) -
TSLRIC*

ELEMENT

TSLRIC

- 1 ENTRANCE FACILITY
- 2
- 3 Network Access Channel DS-3 Level (see calculation)
- 4 Network Access Channel Connection DS-3 Level
- 5 Total
- 6
- 7
- 8 DIRECT TRUNKED TRANSPORT
- 9
- 10 Direct Trunked Transport Facility - Per Mile
- 11 Direct Trunked Transport Facility - Per End
- 12
- 13
- 14 NAC Calculation
- 15
- 16 150 Mb/s System:
- 17 System Cost
- 18 x Percent Distribution
- 19 150 Mb/s System Cost
- 20
- 21 565 Mb/s System:
- 22 System Cost
- 23 x Percent Distribution
- 24 565 Mb/s System Cost
- 25
- 26 1.3 Gb/s System:
- 27 System Cost
- 28 x Percent Distribution
- 29 1.3 Gb/s System Cost
- 30
- 31
- 32
- 33
- 34
- 35
- 36 Total Cost

REDACTED

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GTE Restricted Proprietary Information .

A-362
973

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - TANDEM SWITCHING - TSLRIC*

<u>ELEMENT</u>	<u>CALL SETUP</u> <u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC</u>	<u>AVERAGE</u> <u>MOU</u> <u>TSLRIC**</u>
1 TRANSPORT TERMINATION			
2			
3 Switched Transport Per MOU Per Term			
4 Switched Transport Per Setup Per Term			
5			
6 TRANSPORT FACILITY PER MILE			
7			
8 Switched Transport Per MOU Per Mile			
9 Switched Transport Per Setup Per Mile			
10			
11 TANDEM SWITCHING			
12			
13 Interoffice Switching - Tandem Call MOU			
14 Interoffice Switching - Tandem Call Setup			
15 Other LECs' Rate Per MOU			

REDACTED

- * Includes volume sensitive and average volume insensitive c
- ** Switched Transport Per Setup is divided by an average holi

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GTE Restricted Proprietary Information

A-363
~~974~~

COMPANY GTE FLORIDA, INCORPORATED
SERVICE: LOCAL SWITCHED ACCESS - TANDEM SWITCHING - TSLRIC*

ELEMENT	CALL SETUP LRIC	MOU LRIC	AVERAGE MOU LRIC*	REFERENCE
1 TRANSPORT TERMINATION	[REDACTED]	[REDACTED]	[REDACTED]	
2				
3 Switched Transport Per MOU Per Term	[REDACTED]	[REDACTED]	[REDACTED]	
4 Switched Transport Per Setup Per Term	[REDACTED]	[REDACTED]	[REDACTED]	
5				
6 TRANSPORT FACILITY PER MILE	[REDACTED]	[REDACTED]	[REDACTED]	
7				
8 Switched Transport Per MOU Per Mile	[REDACTED]	[REDACTED]	[REDACTED]	
9 Switched Transport Per Setup Per Mile	[REDACTED]	[REDACTED]	[REDACTED]	
10				
11 TANDEM SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]	
12				
13 Interoffice Switching - Tandem Call MOU	[REDACTED]	[REDACTED]	[REDACTED]	
14 Interoffice Switching - Tandem Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	
15				

* Switched Transport Per Setup is divided by an average holding time of [REDACTED] MOU.

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REDACTED

COMPASS GTE FLORIDA, INCORPORATED

TANDEM SWITCHED TRANSPORT TERMINATION CALCULATION - TSLRIC*

	BNF COST	TOTAL TERMS	PERCENT OCCUR	GTE PORTION	BELL CHARGES	TOTAL TERMS	PERCENT OCCUR	BELL PORTION
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								

TANDEM SWITCHED FACILITY TERMINATION CALCULATION - T

	BNF	TOTAL	PERCENT	GTE	BELL	TOTAL	PERCENT	BELL
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44								
45								
46								
47								
48								
49								
50								
51								
52								
53								
54								

TANDEM SWITCHING CALCULATION - TSLRIC*

	BNF	TOTAL	PERCENT	GTE	BELL	TOTAL	PERCENT	BELL
55								
56								
57								
58								
59								
60								
61								
62								

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REDACTED

A-364
975

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS- 1 TO VOICE GRADE MULTIPLEXING -
TSLRIC*

ELEMENT

TSLRIC REFERENCE

1 DS1 to Voice Multiplexing

REDACTED

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GTE Restricted Proprietary Information

A-365

~~978~~

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS- 3 TO DS-1 MULTIPLEXING -
TSLRIC*

<u>ELEMENT</u>	<u>TSLRIC</u>	<u>REFERENCE</u>
1 DS3 to DS1 Multiplexing		

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GTE Restricted Proprietary Information

A-366
977

COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING - TSLRIC*

ELEMENT	CALL SETUP TSLRIC	MOU TSLRIC	AVERAGE MOU TSLRIC**
1 ORIGINATING ACCESS:			
2			
3 Outgoing Call Setup			
4 AMA Cost Per Call			
5 Billing & Collection			
6 Outgoing MOU			
7			
8 TERMINATING ACCESS:			
9			
10 Incoming Call Setup			
11 AMA Cost Per Call			
12 Billing & Collection			
13 Incoming MOU			
14			
15 TOTAL END OFFICE SWITCHING AVERAGE			
16			
17 Originating Access/ Weighting of 1			
18 Terminating Access/Weighting of 1			

* Includes volume sensitive and average volume ins

** Call Setup, AMA Cost Per Call, and Billing & Colle
 DU.

REDACTED

CONFIDENTIAL INFORMATION

979
 A-367

COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING
 COST DEVELOPMENT - TSLRIC*

1 ORIGINATING ACCESS:

		LRIC	% Usage	Wtd. LRIC	REFERENCE
2					
3	<u>Base Unit Costs</u>				
4	Outgoing Call Setup				
5	AMA Cost Per Call				
6	Billing & Collection				
7	Outgoing MOU				
8					
9	<u>Base Unit W/Remote Costs</u>				
10	Outgoing Call Setup				
11	AMA Cost Per Call				
12	Billing & Collection				
13	Outgoing MOU				
14	Termination Setup				
15	Termination MOU				
16	Facility Setup				
17	Facility MOU				
18	Tandem Setup				
19	Tandem MOU				
20					
21	<u>Total Costs</u>				
22	Outgoing Call Setup(Line 4+10)				
23	AMA Cost Per Call(Line 5)				
24	Billing & Collection(Line 6)				
25	Outgoing MOU(Line 7+13+15+)				
26					

27 TERMINATING ACCESS:

		LRIC	% Usage	Wtd. LRIC	
28					
29	<u>Base Unit Costs</u>				
30	Incoming Call Setup				
31	AMA Cost Per Call				
32	Billing & Collection				
33	Incoming MOU				
34					
35	<u>Base Unit W/Remote Costs</u>				
36	Incoming Call Setup				
37	AMA Cost Per Call				
38	Billing & Collection				
39	Incoming MOU				
40	Termination Setup				
41	Termination MOU				
42	Facility Setup				
43	Facility MOU				
44	Tandem Setup				
45	Tandem MOU				
46					
47	<u>Total Costs</u>				
48	Incoming Call Setup(Line 30+3)				
49	AMA Cost Per Call(Line 25)				
50	Billing & Collection(Line 26)				
51	Incoming MOU(Line 33+39+41)				

REDACTED

CONFIDENTIAL INFORMATION

A-371
 978

**COMPANY: GTE FLORIDA, INCORPORATED
END OFFICE SWITCHING PERCENT CALCULATION**

<u>Item</u>	<u>Total</u>	<u>Percent</u>
1 Originating M		
2 Terminating A		
3		
4 Total MOU		

REDACTED

CONFIDENTIAL INFORMATION

GTE Restricted Proprietary Information .

A-372
~~980~~

COMPANY: GTE FLORIDA, INCORPORATED
SWITCHED ACCESS - HOLD TIME CALCULATION

<u>Item</u>	<u>Total</u>	<u>Hold Time</u>
1 Messages	[REDACTED]	[REDACTED]
2 Total MOU	[REDACTED]	[REDACTED]

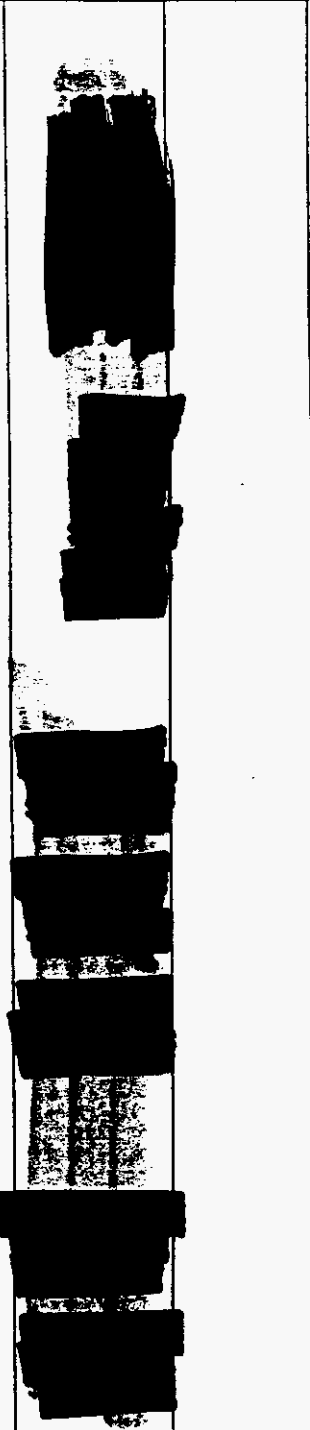
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REDACTED

REDACTED

GTE FLORIDA, INCORPORATED
SCHEDULED ACCESS COSTS - VOLUME SENSITIVE - LRIC
SUMMARY

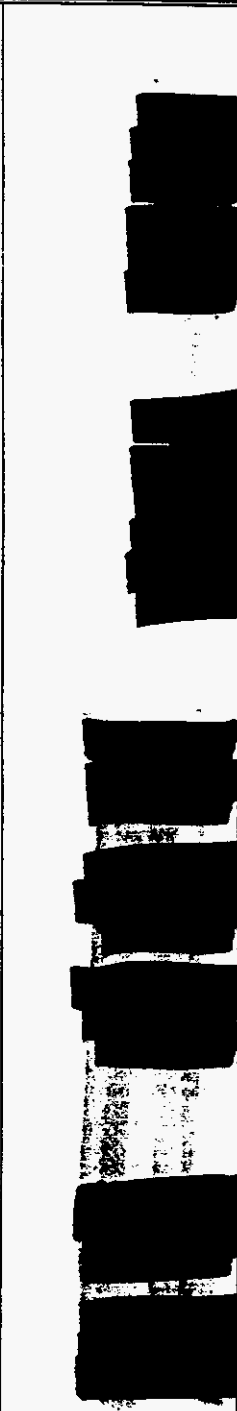

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PRODUCT	COST
<p>ENTRANCE FACILITY:</p> <ul style="list-style-type: none">2 Wire Voice4 Wire VoiceDS1 Standard 1st SystemDS1 Standard Add'l SystemDS3 Protected, ElectricalDS1 to voice MultiplexingDS3 to DS1 Multiplexing <p>DIRECT TRUNKED TRANSPORT</p> <ul style="list-style-type: none">Voice Facility Per ALMDS1 Facility Per ALMDS1 Per TerminationDS3 Facility per ALMDS3 Per TerminationDS1 to voice MultiplexingDS3 to DS1 Multiplexing <p>TANDEM SWITCHING</p> <ul style="list-style-type: none">Transport TerminationSetupMOUAverage MOUTransport Facility per MileSetupMOUAverage MOUTandem SwitchingSetupMOUAverage MOU <p>END OFFICE SWITCHING:</p> <ul style="list-style-type: none">Originating MOU:SetupMOUAverage MOUTerminating MOU:SetupMOUAverage MOU	

GTE FLORIDA, INCORPORATED
LOCAL SWITCHED ACCESS COSTS - VOLUME SENSITIVE - LRIC
SUMMARY

CONFIDENTIAL

REDACTED

PRODUCT	COST	PAGE
<p>ENTRANCE FACILITY:</p> <ul style="list-style-type: none">2 Wire Voice4 Wire VoiceDS1 Standard 1st SystemDS1 Standard Add'l SystemDS3 Protected, ElectricalDS1 to voice MultiplexingDS3 to DS1 Multiplexing <p>DIRECT TRUNKED TRANSPORT</p> <ul style="list-style-type: none">Voice Facility Per ALMDS1 Facility Per ALMDS1 Per TerminationDS3 Facility per ALMDS3 Per TerminationDS1 to voice MultiplexingDS3 to DS1 Multiplexing <p>TANDEM SWITCHING</p> <ul style="list-style-type: none">Transport TerminationSetupMOUAverage MOUTransport Facility per MileSetupMOUAverage MOUTandem SwitchingSetupMOUAverage MOU <p>END OFFICE SWITCHING:</p> <ul style="list-style-type: none">Originating MOU:SetupMOUAverage MOUTerminating MOU:SetupMOUAverage MOU		

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - VOICE GRADE 2 WIRE -
VOLUME SENSITIVE - LRIC

CONFIDENTIAL

REDACTED

ELEMENT	LRIC
1 <u>ENTRANCE FACILITY</u>	
2	
3 Network Access Channel Basic Level	
4 Network Access Channel Connection Basic Level	
5 Total	
6	
7	
8 <u>DIRECT TRUNKED TRANSPORT</u>	
9	
10 Dedicated Transport Facility - Per Mile	
11 Transport Termination - Per End	
12	
13 Direct Trunked Transport - Per Mile (see calculation below)	
14	
15	
16	
17 <u>Calculation</u>	
18	
19 Facility:	
20 Direct Trunked Transport Facility - Per Mile	
21 10 miles	
22 Transport Facility for Average Length of Haul (LOH)	
23	
24 Termination:	
25 Direct Trunked Transport Termination - Per End	
26 2 Terminations	
27 Total Transport Termination	
28	
29 Total:	
30 +Transport Facility for Average LOH	
31 +Total Transport Termination	
32 Total Transport for Average LOH	
33 / Average Transport Miles	
34 Direct Trunked Transport - Per Mile	

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - VOICE GRADE 4 WIRE -
VOLUME SENSITIVE - LRIC


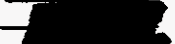









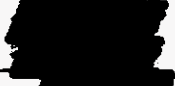



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REDACTED

<u>ELEMENT</u>	<u>LRIC</u>
1 <u>ENTRANCE FACILITY</u>	
2	
3 Network Access Channel Basic Level	
4 Network Access Channel Connection Basic Level	
5 Total	
6	
7	
8 <u>DIRECT TRUNKED TRANSPORT</u>	
9	
10 Direct Trunked Transport Facility - Per Mile	
11 Direct Trunked Transport Termination - Per End	
12	
13 Direct Trunked Transport - Per Mile (see calculation below)	
14	
15	
16	
17 <u>Calculation</u>	
18	
19 Facility:	
20 Direct Trunked Transport Facility - Per Mile	
21 10 miles	
22 Transport Facility for Average Length of Haul (LOH)	
23	
24 Termination:	
25 Direct Trunked Transport Termination - Per End	
26 2 Terminations	
27 Total Transport Termination	
28	
29 Total:	
30 +Total Transport Termination	
31 +Transport Facility for Average LOH	
32 Total Transport for Average LOH	
33 / Average Transport Miles	
34 Direct Trunked Transport - Per Mile	





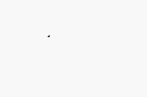








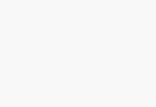

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-1 -
VOLUME SENSITIVE - LRIC

CONFIDENTIAL

ELEMENT	REDACTED	LRIC
1	<u>SPECIAL ACCESS LINE</u>	
2		
3	Network Access Channel DS-1 Level (see calculation below)	
4	Network Access Channel Connection DS-1 Level	
5	Total	
6		
7		
8	<u>DEDICATED TRANSPORT</u>	
9		
10	Dedicated Transport Facility - Per Mile	
11	Transport Termination - Per End	
12		
13		
14	<u>NAC Calculation</u>	
15		
16	Large System:	
17	System Cost	
18	x Percent Distribution	
19	Large Cost	
20		
21	Medium System:	
22	System Cost	
23	x Percent Distribution	
24	Medium Cost	
25		
26	Small System:	
27	System Cost	
28	x Percent Distribution	
29	Small Cost	
30		
31	Total Cost (Large + Medium + Small)	

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-3 (ELECTRICAL) -
VOLUME SENSITIVE - LRIC

CONFIDENTIAL

<u>ELEMENT</u>	<u>REDACTED</u>	<u>LRIC</u>
1 <u>ENTRANCE FACILITY</u>		
2		
3 Network Access Channel DS-3 Level (see calculation below)		
4 Network Access Channel Connection DS-3 Level		
5 Total		
6		
7		
8 <u>DIRECT TRUNKED TRANSPORT</u>		
9		
10 Direct Trunked Transport Facility - Per Mile		
11 Direct Trunked Transport Termination - Per End		
12		
13		
14 <u>NAC Calculation</u>		
15		
16 150 Mb/s System:		
17 System Cost		
18 x Percent Distribution		
19 150 Mb/s System Cost		
20		
21 565 Mb/s System:		
22 System Cost		
23 x Percent Distribution		
24 565 Mb/s System Cost		
25		
26 1.3 Gb/s System:		
27 System Cost		
28 x Percent Distribution		
29 1.3 Gb/s System Cost		
30		
31		
32		
33		
34		
35		
36 Total Cost		

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COMPANY: GTE FLORIDA, INCORPORATED

SERVICE: SWITCHED ACCESS - TANDEM SWITCHING - VOLUME SENSITIVE - LRIC

REDACTED

ELEMENT	CALL SETUP LRIC	MOU LRIC	AVERAGE MOU LRIC*
1 TRANSPORT TERMINATION	[REDACTED]	[REDACTED]	[REDACTED]
2	[REDACTED]	[REDACTED]	[REDACTED]
3 Switched Transport Per MOU Per Term	[REDACTED]	[REDACTED]	[REDACTED]
4 Switched Transport Per Setup Per Term	[REDACTED]	[REDACTED]	[REDACTED]
5	[REDACTED]	[REDACTED]	[REDACTED]
6 TRANSPORT FACILITY PER MILE	[REDACTED]	[REDACTED]	[REDACTED]
7	[REDACTED]	[REDACTED]	[REDACTED]
8 Switched Transport Per MOU Per Mile	[REDACTED]	[REDACTED]	[REDACTED]
9 Switched Transport Per Setup Per Mile	[REDACTED]	[REDACTED]	[REDACTED]
10	[REDACTED]	[REDACTED]	[REDACTED]
11 TANDEM SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]
12	[REDACTED]	[REDACTED]	[REDACTED]
13 Interoffice Switching - Tandem Call MOU	[REDACTED]	[REDACTED]	[REDACTED]
14 Interoffice Switching - Tandem Call Setup	[REDACTED]	[REDACTED]	[REDACTED]
15 Other LECs' Rate Per MOU	[REDACTED]	[REDACTED]	[REDACTED]

* Switched Transport Per Setup is divided by an average holding time of [REDACTED]

COMPANY GTE FLORIDA, INCORPORATED
SERVICE: LOCAL SWITCHED ACCESS - TANDEM SWITCHING - VOLUME SENSITIVE - LRIC

ELEMENT	CALL SETUP LRIC	MOU LRIC	AVERAGE MOU LRIC*	REFERENCE
1 TRANSPORT TERMINATION	[REDACTED]	[REDACTED]	[REDACTED]	
2				
3 Switched Transport Per MOU Per Term	[REDACTED]	[REDACTED]	[REDACTED]	
4 Switched Transport Per Setup Per Term	[REDACTED]	[REDACTED]	[REDACTED]	
5				
6 TRANSPORT FACILITY PER MILE	[REDACTED]	[REDACTED]	[REDACTED]	
7				
8 Switched Transport Per MOU Per Mile	[REDACTED]	[REDACTED]	[REDACTED]	
9 Switched Transport Per Setup Per Mile	[REDACTED]	[REDACTED]	[REDACTED]	
10				
11 TANDEM SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]	
12				
13 Interoffice Switching - Tandem Call MOU	[REDACTED]	[REDACTED]	[REDACTED]	
14 Interoffice Switching - Tandem Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	
15				

* Switched Transport Per Setup is divided by an average holding time of [REDACTED]

REDACTED

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COMPANY: GTE FLORIDA, INCORPORATED

TANDEM SWITCHED TRANSPORT TERMINATION CALCULATION - VOLUME SENSITIVE - LINC

	BNE	BNF COST	TOTAL TERMS	PERCENT OCCUR	GTE PORTION	BELL CHARGES	TOTAL TERMS	PERCENT OCCUR	BELL PORTION
1	MOU:								
2	GTE ONLY	SWITCHED TRANSPORT PER MOU PER TERMINATION							
3									
4	GTE WBELL	SWITCHED TRANSPORT PER MOU PER TERMINATION							
5									
6									
7									
8		TRANSPORT MOU COST - GTE WOTHER LECS							
9		OTHER LECS PORTION							
10		TRANSPORT MOU COST - GTE ONLY							
11		TOTAL TRANSPORT MOU COST							
12		/ # TERMINATIONS							
13		TOTAL TRANSPORT MOU COST PER TERMINATION							
14									
15	SETUP:								
16	GTE ONLY	SWITCHED TRANSPORT PER SETUP PER TERMINATION	30.0000135						
17									
18	GTE WBELL	SWITCHED TRANSPORT PER SETUP PER TERMINATION	30.0000135						
19									
20									
21									
22		TRANSPORT SETUP COST - GTE WOTHER LECS							
23		OTHER LECS PORTION							
24		TRANSPORT SETUP COST - GTE ONLY							
25		TOTAL TRANSPORT SETUP COST							
26		/ # TERMINATIONS							
27		TOTAL TRANSPORT SETUP COST PER TERMINATION							

TANDEM SWITCHED FACILITY TERMINATION CALCULATION - VOLUME SENSITIVE - LINC

	BNE	BNF COST	TOTAL MILES	PERCENT OCCUR	GTE PORTION	BELL CHARGES	TOTAL MILES	PERCENT OCCUR	BELL PORTION
28	MOU:								
29	GTE ONLY	SWITCHED TRANSPORT PER MOU PER AIR MILE							
30									
31	GTE WBELL	SWITCHED TRANSPORT PER MOU PER AIR MILE							
32									
33									
34									
35		TRANSPORT MOU COST - GTE WOTHER LECS							
36		OTHER LECS PORTION							
37		TRANSPORT MOU COST - GTE ONLY							
38		TOTAL TRANSPORT MOU COST							
39		/ TOTAL HAUL MILES							
40		TOTAL TRANSPORT MOU COST PER MILE							
41									
42	SETUP:								
43	GTE ONLY	SWITCHED TRANSPORT PER SETUP PER AIR MILE							
44									
45	GTE WBELL	SWITCHED TRANSPORT PER SETUP PER AIR MILE							
46									
47									
48									
49		TRANSPORT SETUP COST - GTE WOTHER LECS							
50		OTHER LECS PORTION							
51		TRANSPORT SETUP COST - GTE ONLY							
52		TOTAL TRANSPORT SETUP COST							
53		/ TOTAL HAUL MILES							
54		TOTAL TRANSPORT SETUP COST PER MILE							

TANDEM SWITCHING CALCULATION - VOLUME SENSITIVE - LINC

	BNE	BNF COST	PERCENT OCCUR	TOTAL COST
55	TANDEM MOU			
56	TANDEM CALL SETUP			
57				
58	BELL RATE PER MOU			
59				
60				
61				
62	TOTAL OTHER LEC'S RATE PER MOU			

REDACTED

CONFIDENTIAL

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS- 1 TO VOICE GRADE MULTIPLEXING -
VOLUME SENSITIVE - LRIC

ELEMENT

LRIC REFERENCE

1 DS1 to Voice Multiplexing



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REDACTED

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-3 TO DS-1 MULTIPLEXING -
VOLUME SENSITIVE - LRIC

ELEMENT

LRIC REFERENCE

1 DS3 to DS1 Multiplexing


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COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING - VOLUME SENSITIVE - LRIC

ELEMENT	CALL SETUP LRIC	MOU LRIC	AVERAGE MOU LRIC*
1 ORIGINATING ACCESS:	[REDACTED]	[REDACTED]	[REDACTED]
2			
3 Outgoing Call Setup	[REDACTED]		[REDACTED]
4 AMA Cost Per Call	[REDACTED]		[REDACTED]
5 Billing & Collection	[REDACTED]		[REDACTED]
6 Outgoing MOU		[REDACTED]	[REDACTED]
7			
8 TERMINATING ACCESS:	[REDACTED]	[REDACTED]	[REDACTED]
9			
10 Incoming Call Setup	[REDACTED]		[REDACTED]
11 AMA Cost Per Call	[REDACTED]		[REDACTED]
12 Billing & Collection	[REDACTED]		[REDACTED]
13 Incoming MOU		[REDACTED]	[REDACTED]
14			
15 TOTAL END OFFICE SWITCHING AVERAGE:	[REDACTED]	[REDACTED]	[REDACTED]
16			
17 Originating Access/ Weighting of 55.91%	[REDACTED]	[REDACTED]	[REDACTED]
18 Terminating Access/Weighting of 44.09%	[REDACTED]	[REDACTED]	[REDACTED]

* Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time
 [REDACTED]

REDACTED

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COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING
 COST DEVELOPMENT - VOLUME SENSITIVE - LRIC

CONFIDENTIAL

1 ORIGINATING ACCESS:

2		LRIC	% Usage	Wtd LRIC	REFERENCE
3	<u>Base Unit Costs</u>				
4	Outgoing Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	
5	AMA Cost Per Call	[REDACTED]	[REDACTED]	[REDACTED]	
6	Billing & Collection	[REDACTED]	[REDACTED]	[REDACTED]	
7	Outgoing MOU	[REDACTED]	[REDACTED]	[REDACTED]	
8				Average	Total
9	<u>Base Unit W/Remote Costs</u>			RSU Miles	Wtd LRIC
10	Outgoing Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
11	AMA Cost Per Call	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
12	Billing & Collection	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
13	Outgoing MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
14	Termination Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
15	Termination MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
16	Facility Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
17	Facility MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
18	Tandem Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
19	Tandem MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
20					
21	<u>Total Costs</u>				
22	Outgoing Call Setup(Line 4+10+14+16+18)	[REDACTED]			
23	AMA Cost Per Call(Line 5)	[REDACTED]			
24	Billing & Collection(Line 6)	[REDACTED]			
25	Outgoing MOU(Line 7+13+15+17+19)	[REDACTED]			
26					

REDACTED

27 TERMINATING ACCESS:

28		LRIC	% Usage	Wtd LRIC	
29	<u>Base Unit Costs</u>				
30	Incoming Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	
31	AMA Cost Per Call	[REDACTED]	[REDACTED]	[REDACTED]	
32	Billing & Collection	[REDACTED]	[REDACTED]	[REDACTED]	
33	Incoming MOU	[REDACTED]	[REDACTED]	[REDACTED]	
34				Average	Total
35	<u>Base Unit W/Remote Costs</u>			RSU Miles	Wtd LRIC
36	Incoming Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
37	AMA Cost Per Call	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
38	Billing & Collection	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
39	Incoming MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
40	Termination Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
41	Termination MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
42	Facility Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
43	Facility MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
44	Tandem Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
45	Tandem MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
46					
47	<u>Total Costs</u>				
48	Incoming Call Setup(Line 30+36+40+42+44)	[REDACTED]			
49	AMA Cost Per Call(Line 25)	[REDACTED]			
50	Billing & Collection(Line 26)	[REDACTED]			
51	Incoming MOU(Line 33+39+41+43+45)	[REDACTED]			

**COMPANY: GTE FLORIDA, INCORPORATED
END OFFICE SWITCHING PERCENT CALCULATION**

<u>Item</u>	<u>Total</u>	<u>Percent</u>
1 Originating MOU	[REDACTED]	[REDACTED]
2 Terminating MOU	[REDACTED]	[REDACTED]
3		
4 Total MOU	[REDACTED]	

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REDACTED

COMPANY: GTE FLORIDA, INCORPORATED
SWITCHED ACCESS - HOLD TIME CALCULATION

<u>Item</u>	<u>Total</u>	<u>Hold Time</u>
1 Messages	[REDACTED]	[REDACTED]
2 Total MOU	[REDACTED]	[REDACTED]

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REDACTED

REDACTED

GTE FLORIDA, INCORPORATED
RED ACCESS COSTS - AVERAGE VOLUME INSENSITIVE - LRIC
SUMMARY

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PRODUCT	COST	PAGE
ENTRANCE FACILITY:		
2 Wire Voice	[REDACTED]	
4 Wire Voice	[REDACTED]	
DS1 Standard 1st System	[REDACTED]	
DS1 Standard Add'l System	[REDACTED]	
DS3 Protected, Electrical	[REDACTED]	
DS1 to voice Multiplexing	[REDACTED]	
DS3 to DS1 Multiplexing	[REDACTED]	
DIRECT TRUNKED TRANSPORT		
Voice Facility Per ALM	[REDACTED]	
DS1 Facility Per ALM	[REDACTED]	
DS1 Per Termination	[REDACTED]	
DS3 Facility per ALM	[REDACTED]	
DS3 Per Termination	[REDACTED]	
DS1 to voice Multiplexing	[REDACTED]	
DS3 to DS1 Multiplexing	[REDACTED]	
TANDEM SWITCHING		
Transport Termination	[REDACTED]	
Setup	[REDACTED]	
MOU	[REDACTED]	
Average MOU	[REDACTED]	
Transport Facility per Mile	[REDACTED]	
Setup	[REDACTED]	
MOU	[REDACTED]	
Average MOU	[REDACTED]	
Tandem Switching	[REDACTED]	
Setup	[REDACTED]	
MOU	[REDACTED]	
Average MOU	[REDACTED]	
END OFFICE SWITCHING:		
Originating MOU:	[REDACTED]	
Setup	[REDACTED]	
MOU	[REDACTED]	
Average MOU	[REDACTED]	
Terminating MOU:	[REDACTED]	
Setup	[REDACTED]	
MOU	[REDACTED]	
Average MOU	[REDACTED]	

GTE FLORIDA, INCORPORATED
LOCAL SWITCHED ACCESS COSTS - AVERAGE VOLUME INSENSITIVE - LRIC
SUMMARY

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PRODUCT NAME	
ENTRANCE FACILITY:	
2 Wire Voice	
4 Wire Voice	
DS1 Standard 1st System	
DS1 Standard Add'l System	
DS3 Protected, Electrical	
DS1 to voice Multiplexing	
DS3 to DS1 Multiplexing	
DIRECT TRUNKED TRANSPORT	
Voice Facility Per ALM	
DS1 Facility Per ALM	
DS1 Per Termination	
DS3 Facility per ALM	
DS3 Per Termination	
DS1 to voice Multiplexing	
DS3 to DS1 Multiplexing	
TANDEM SWITCHING	
Transport Termination	
Setup	
MOU	
Average MOU	
Transport Facility per Mile	
Setup	
MOU	
Average MOU	
Tandem Switching	
Setup	
MOU	
Average MOU	
END OFFICE SWITCHING:	
Originating MOU:	
Setup	
MOU	
Average MOU	
Terminating MOU:	
Setup	
MOU	
Average MOU	

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - VOICE GRADE 2 WIRE -
AVERAGE VOLUME INSENSITIVE - LRIC

CONFIDENTIAL

REDACTED

<u>ELEMENT</u>	<u>LRIC</u>
1 <u>ENTRANCE FACILITY</u>	
2	
3 Network Access Channel Basic Level	
4 Network Access Channel Connection Basic Level	
5 Total	
6	
7	
8 <u>DIRECT TRUNKED TRANSPORT</u>	
9	
10 Dedicated Transport Facility - Per Mile	
11 Transport Termination - Per End	
12	
13 Direct Trunked Transport - Per Mile (see calculation below)	
14	
15	
16	
17 <u>Calculation</u>	
18	
19 Facility:	
20 Direct Trunked Transport Facility - Per Mile	
21 10 miles	
22 Transport Facility for Average Length of Haul (LOH)	
23	
24 Termination:	
25 Direct Trunked Transport Termination - Per End	
26 2 Terminations	
27 Total Transport Termination	
28	
29 Total:	
30 +Transport Facility for Average LOH	
31 +Total Transport Termination	
32 Total Transport for Average LOH	
33 / Average Transport Miles	
34 Direct Trunked Transport - Per Mile	

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - VOICE GRADE 4 WIRE -
AVERAGE VOLUME INSENSITIVE - LRIC

CONFIDENTIAL

REDACTED

ELEMENT	LRIC
1 <u>ENTRANCE FACILITY</u>	
2	
3 Network Access Channel Basic Level	
4 Network Access Channel Connection Basic Level	
5 Total	
6	
7	
8 <u>DIRECT TRUNKED TRANSPORT</u>	
9	
10 Direct Trunked Transport Facility - Per Mile	
11 Direct Trunked Transport Termination - Per End	
12	
13 Direct Trunked Transport - Per Mile (see calculation below)	
14	
15	
16	
17 <u>Calculation</u>	
18	
19 Facility:	
20 Direct Trunked Transport Facility - Per Mile	
21 10 miles	
22 Transport Facility for Average Length of Haul (LOH)	
23	
24 Termination:	
25 Direct Trunked Transport Termination - Per End	
26 2 Terminations	
27 Total Transport Termination	
28	
29 Total:	
30 +Total Transport Termination	
31 +Transport Facility for Average LOH	
32 Total Transport for Average LOH	
33 / Average Transport Miles	
34 Direct Trunked Transport - Per Mile	

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-1 -
AVERAGE VOLUME INSENSITIVE - LRIC

CONFIDENTIAL

REDACTED

<u>ELEMENT</u>	<u>LRIC</u>
1 <u>SPECIAL ACCESS LINE</u>	
2	
3 Network Access Channel DS-1 Level (see calculation below)	
4 Network Access Channel Connection DS-1 Level	
5 Total	
6	
7	
8 <u>DEDICATED TRANSPORT</u>	
9	
10 Dedicated Transport Facility - Per Mile	
11 Transport Termination - Per End	
12	
13	
14 <u>NAC Calculation</u>	
15	
16 Large System:	
17 System Cost	
18 x Percent Distribution	
19 Large Cost	
20	
21 Medium System:	
22 System Cost	
23 x Percent Distribution	
24 Medium Cost	
25	
26 Small System:	
27 System Cost	
28 x Percent Distribution	
29 Small Cost	
30	
31 Total Cost (Large + Medium + Small)	

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-3 (ELECTRICAL) -
AVERAGE VOLUME INSENSITIVE - LRIC

CONFIDENTIAL

<u>ELEMENT</u>	<u>REDACTED</u>	<u>LRIC</u>
1 <u>ENTRANCE FACILITY</u>		
2		
3 Network Access Channel DS-3 Level (see calculation below)		
4 Network Access Channel Connection DS-3 Level		
5 Total		
6		
7		
8 <u>DIRECT TRUNKED TRANSPORT</u>		
9		
10 Direct Trunked Transport Facility - Per Mile		
11 Direct Trunked Transport Termination - Per End		
12		
13		
14 <u>NAC Calculation</u>		
15		
16 150 Mb/s System:		
17 System Cost		
18 x Percent Distribution		
19 150 Mb/s System Cost		
20		
21 565 Mb/s System:		
22 System Cost		
23 x Percent Distribution		
24 565 Mb/s System Cost		
25		
26 1.3 Gb/s System:		
27 System Cost		
28 x Percent Distribution		
29 1.3 Gb/s System Cost		
30		
31		
32		
33		
34		
35		
36 Total Cost		

CONFIDENTIAL

COMPANY: GTE FLORIDA, INCORPORATED

SERVICE: SWITCHED ACCESS - TANDEM SWITCHING - AVERAGE VOLUME INSENSITIVE -

ELEMENT	CALL SETUP LRIC	MOU LRIC	AVERAGE MOU LRIC*
1 TRANSPORT TERMINATION	[REDACTED]	[REDACTED]	[REDACTED]
2	[REDACTED]	[REDACTED]	[REDACTED]
3 Switched Transport Per MOU Per Term	[REDACTED]	[REDACTED]	[REDACTED]
4 Switched Transport Per Setup Per Term	[REDACTED]	[REDACTED]	[REDACTED]
5	[REDACTED]	[REDACTED]	[REDACTED]
6 TRANSPORT FACILITY PER MILE	[REDACTED]	[REDACTED]	[REDACTED]
7	[REDACTED]	[REDACTED]	[REDACTED]
8 Switched Transport Per MOU Per Mile	[REDACTED]	[REDACTED]	[REDACTED]
9 Switched Transport Per Setup Per Mile	[REDACTED]	[REDACTED]	[REDACTED]
10	[REDACTED]	[REDACTED]	[REDACTED]
11 TANDEM SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]
12	[REDACTED]	[REDACTED]	[REDACTED]
13 Interoffice Switching - Tandem Call MOU	[REDACTED]	[REDACTED]	[REDACTED]
14 Interoffice Switching - Tandem Call Setup	[REDACTED]	[REDACTED]	[REDACTED]
15 Other LECs' Rate Per MOU	[REDACTED]	[REDACTED]	[REDACTED]

* Switched Transport Per Setup is divided by an average holding time of [REDACTED]

REDACTED

COMPANY GTE FLORIDA, INCORPORATED
 SERVICE: LOCAL SWITCHED ACCESS - TANDEM SWITCHING - AVERAGE VOLUME INSENSITIVE - LRIC

ELEMENT	CALL SETUP LRIC	MOU LRIC	AVERAGE MOU LRIC*	REFERENCE
1 TRANSPORT TERMINATION	[REDACTED]	[REDACTED]	[REDACTED]	
2	[REDACTED]	[REDACTED]	[REDACTED]	
3 Switched Transport Per MOU Per Term	[REDACTED]	[REDACTED]	[REDACTED]	
4 Switched Transport Per Setup Per Term	[REDACTED]	[REDACTED]	[REDACTED]	
5	[REDACTED]	[REDACTED]	[REDACTED]	
6 TRANSPORT FACILITY PER MILE	[REDACTED]	[REDACTED]	[REDACTED]	
7	[REDACTED]	[REDACTED]	[REDACTED]	
8 Switched Transport Per MOU Per Mile	[REDACTED]	[REDACTED]	[REDACTED]	
9 Switched Transport Per Setup Per Mile	[REDACTED]	[REDACTED]	[REDACTED]	
10	[REDACTED]	[REDACTED]	[REDACTED]	
11 TANDEM SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]	
12	[REDACTED]	[REDACTED]	[REDACTED]	
13 Interoffice Switching - Tandem Call MOU	[REDACTED]	[REDACTED]	[REDACTED]	
14 Interoffice Switching - Tandem Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	
15	[REDACTED]	[REDACTED]	[REDACTED]	

* Switched Transport Per Setup is divided by an average holding time of [REDACTED]

REDACTED

CONFIDENTIAL

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS- 1 TO VOICE GRADE MULTIPLEXING -
AVERAGE VOLUME INSENSITIVE - LRIC

ELEMENT
1 DS1 to Voice Multiplexing

LRIC REFERENCE


CONFIDENTIAL

REDACTED

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS- 3 TO DS-1 MULTIPLEXING -
AVERAGE VOLUME INSENSITIVE - LRIC

CONFIDENTIAL

ELEMENT

LRIC REFERENCE

1 DS3 to DS1 Multiplexing



REDACTED

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING - AVERAGE VOLUME INSENSITIVE

ELEMENT	CALL SETUP LRIC	MOU LRIC	AVERAGE MOU LRIC*
1 ORIGINATING ACCESS:	[REDACTED]	[REDACTED]	[REDACTED]
2			
3 Outgoing Call Setup	[REDACTED]	[REDACTED]	[REDACTED]
4 AMA Cost Per Call	[REDACTED]	[REDACTED]	[REDACTED]
5 Billing & Collection	[REDACTED]	[REDACTED]	[REDACTED]
6 Outgoing MOU	[REDACTED]	[REDACTED]	[REDACTED]
7			
8 TERMINATING ACCESS:	[REDACTED]	[REDACTED]	[REDACTED]
9			
10 Incoming Call Setup	[REDACTED]	[REDACTED]	[REDACTED]
11 AMA Cost Per Call	[REDACTED]	[REDACTED]	[REDACTED]
12 Billing & Collection	[REDACTED]	[REDACTED]	[REDACTED]
13 Incoming MOU	[REDACTED]	[REDACTED]	[REDACTED]
14			
15 TOTAL END OFFICE SWITCHING AVERAGE:	[REDACTED]	[REDACTED]	[REDACTED]
16			
17 Originating Access/ Weighting of	[REDACTED]	[REDACTED]	[REDACTED]
18 Terminating Access/Weighting of	[REDACTED]	[REDACTED]	[REDACTED]

* Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time

[REDACTED] MOU

REDACTED

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REDACTED

CC
SE
CC

LRIC

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1 ORIGINATING ACCESS:

2

3 Base Unit Costs

- 4 Outgoing Call Setup
- 5 AMA Cost Per Call
- 6 Billing & Collection
- 7 Outgoing MOU

LRIC % Usage Wtd LRIC

REFERENCE

9 Base Unit W/Remote Costs

- 10 Outgoing Call Setup
- 11 AMA Cost Per Call
- 12 Billing & Collection
- 13 Outgoing MOU
- 14 Termination Setup
- 15 Termination MOU
- 16 Facility Setup
- 17 Facility MOU
- 18 Tandem Setup
- 19 Tandem MOU

Average Total
RSU Miles Wtd LRIC

21 Total Costs

- 22 Outgoing Call Setup(Line 4+10+14+16+18)
- 23 AMA Cost Per Call(Line 5)
- 24 Billing & Collection(Line 6)
- 25 Outgoing MOU(Line 7+13+15+17+19)

27 TERMINATING ACCESS:

28

29 Base Unit Costs

- 30 Incoming Call Setup
- 31 AMA Cost Per Call
- 32 Billing & Collection
- 33 Incoming MOU

LRIC % Usage Wtd LRIC

35 Base Unit W/Remote Costs

- 36 Incoming Call Setup
- 37 AMA Cost Per Call
- 38 Billing & Collection
- 39 Incoming MOU
- 40 Termination Setup
- 41 Termination MOU
- 42 Facility Setup
- 43 Facility MOU
- 44 Tandem Setup
- 45 Tandem MOU

Average Total
RSU Miles Wtd LRIC

47 Total Costs

- 48 Incoming Call Setup(Line 30+36+40+42+44)
- 49 AMA Cost Per Call(Line 37)
- 50 Billing & Collection(Line 38)
- 51 Incoming MOU(Line 33+39+41+43+45)

**COMPANY: GTE FLORIDA, INCORPORATED
END OFFICE SWITCHING PERCENT CALCULATION**

<u>Item</u>	<u>Total</u>	<u>Percent</u>
1 Originating MOU	[REDACTED]	[REDACTED]
2 Terminating MOU	[REDACTED]	[REDACTED]
3		
4 Total MOU	[REDACTED]	

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REDACTED

COMPANY: GTE FLORIDA, INCORPORATED
SWITCHED ACCESS - HOLD TIME CALCULATION

<u>Item</u>	<u>Total</u>	<u>Hold Time</u>
1 Messages	[REDACTED]	[REDACTED]
2 Total MOU	[REDACTED]	[REDACTED]

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REDACTED

EXHIBIT 6 - DETERMINATION OF END OFFICE SWITCHING COSTS

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C. COMPARISON TO DOCKET 921074-TP

THERE WERE NO END OFFICE SWITCHING ELEMENTS IN DOCKET 921074-TP.

EXHIBIT 7 - DETERMINATION OF DS-1 AND DS-3 COSTS

A. ANNOTATED LISTING

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

C. COMPARISON TO DOCKET 921074-TP

EXHIBIT 7 - DETERMINATION OF DS-1 AND DS-3 COSTS

A. ANNOTATED TEMPLATE


THIS SECTION PROVIDES CROSS REFERENCES AND FORMULA LISTINGS IN THE SPREADSHEET TEMPLATE PROVIDED IN THE ORIGINAL FILING.

Page 1 of 1
Date: 10/10/2011

REDACTED

GTE FLORIDA, INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY

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PRODUCT	COST	PAGE
<p>ENTRANCE FACILITY:</p> <ul style="list-style-type: none">2 Wire Voice4 Wire VoiceDS1 Standard 1st SystemDS1 Standard Add'l SystemDS3 Protected, ElectricalDS1 to DS3 MultiplexingDS3 to DS1 Multiplexing <p>DIRECT TRUNKED TRANSPORT</p> <ul style="list-style-type: none">Voice Facility Per ALMDS1 Facility Per ALMDS1 Per TerminationDS3 Facility per ALMDS3 Per TerminationDS1 to voice MultiplexingDS3 to DS1 Multiplexing <p>TANDEM SWITCHING</p> <ul style="list-style-type: none">Transport Termination<ul style="list-style-type: none">SetupMOUAverage MOUTransport Facility per Mile<ul style="list-style-type: none">SetupMOUAverage MOUTandem Switching<ul style="list-style-type: none">SetupMOUAverage MOU <p>END OFFICE SWITCHING:</p> <ul style="list-style-type: none">Originating MOU:<ul style="list-style-type: none">SetupMOUAverage MOUTerminating MOU:<ul style="list-style-type: none">SetupMOUAverage MOU		<ul style="list-style-type: none">Pg.359, Col.A, L.5Pg. 360,Col.A, L.5Pg.361, Col.A, L.5Pg.361, Col.A, L.5Pg.362, Col.A, L.5Pg.365, Col.A, L.1Pg.366, Col.A, L.1

* Includes volume sensitive and average volume insensitive costs.

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COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-1 -
TSLRIC*

REDACTED

<u>ELEMENT</u>	(A) <u>TSLRIC</u>	<u>REFERENCE</u>
1 <u>SPECIAL ACCESS LINE</u>		
2		
3 Network Access Channel DS-1 Level (see calculation below)		a
4 Network Access Channel Connection DS-1 Level		b
5 Total		c
6		
7		
8 <u>DEDICATED TRANSPORT</u>		
9		
10 Dedicated Transport Facility - Per Will.		d
11 Transport Termination - Per End		e
12		
13		
14 <u>NAC Calculation</u>		
15		
16 Large System:		
17 System Cost		f
18 x Percent Distribution		g
19 Large Cost		h
20		
21 Medium System:		
22 System Cost		i
23 x Percent Distribution		j
24 Medium Cost		k
25		
26 Small System:		
27 System Cost		l
28 x Percent Distribution		m
29 Small Cost		n
30		
31 Total Cost (Large + Medium + Small)		o

* Includes volume sensitive and average volume insensitive costs.

Footnotes

a	+L31
b	(1+Pg.370,Col.A,L.60) * (Pg.369,Col.A,L.49)
c	+L3+L4
d	(1+Pg.370,Col.A,L.61) * (Pg.369,Col.A,L.52)
e	(1+Pg.370,Col.A,L.79)*(1+Pg.370,Col.A,L.61)*(Pg.369,Col.A,L.53)
f	(1+Pg.370,Col.B,L.60) * (Pg.369,Col.A,L.45)
g	Pg.369,Col.A,L.42
h	L17*L18
i	(1+Pg.370,Col.C,L.60) * (Pg.369,Col.A,L.46)
j	Pg.369,Col.B,L.42
k	L22*L23
l	(1+Pg.370,Col.D,L.60) * (Pg.369,Col.A,L.47)
m	Pg.369,Col.C,L.42
n	L27*L28
o	+L19+L24+L29

COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - DS-3 (ELECTRICAL) -
 TSLRIC*

CONFIDENTIAL

REDACTED

ELEMENT	(A) TSLRIC	REFERENCE
1 ENTRANCE FACILITY		
2		
3 Network Access Channel DS-3 Level (see calculation below)	[REDACTED]	a
4 Network Access Channel Connection DS-3 Level	[REDACTED]	b
5 Total	[REDACTED]	c
6		
7		
8 DIRECT TRUNKED TRANSPORT		
9		
10 Direct Trunked Transport Facility - Per Mile	[REDACTED]	d
11 Direct Trunked Transport Termination - Per End	[REDACTED]	e
12		
13		
14 <u>NAC Calculation</u>		
15		
16 150 Mb/s System:		
17 System Cost	[REDACTED]	f
18 x Percent Distribution	[REDACTED]	g
19 150 Mb/s System Cost	[REDACTED]	h
20		
21 565 Mb/s System:		
22 System Cost	[REDACTED]	i
23 x Percent Distribution	[REDACTED]	j
24 565 Mb/s System Cost	[REDACTED]	k
25		
26 1.3 Gb/s System:		
27 System Cost	[REDACTED]	l
28 x Percent Distribution	[REDACTED]	m
29 1.3 Gb/s System Cost	[REDACTED]	n
30		
31		
32		
33		
34		
35		
36 Total Cost	[REDACTED]	o

* Includes volume sensitive and average volume insensitive costs.

Footnotes

- a +L36
- b (1+Pg.370,Col.A,L.64) * (Pg.369,Col.A,L.65)
- c L3+L4
- d (1+Pg.370,Col.A,L.65) * (Pg.369,Col.A,L.68)
- e (1+Pg.370,Col.A,L.79)*(1+Pg.370,Col.A,L.65)*(Pg.369,Col.A,L.69)
- f (1+Pg.370,Col.B,L.64) * (Pg.369,Col.A,L.61)
- g Pg.369,Col.A,L.63
- h L17*L18
- i (1+Pg.370,Col.C,L.64) * (Pg.369,Col.B,L.61)
- j Pg.369,Col.B,L.63
- k L22*L23
- l (1+Pg.370,Col.D,L.64) * (Pg.369,Col.C,L.61)
- m Pg.369,Col.C,L.63
- n L27*L28
- o +L19+L24+L29

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS- 1 TO VOICE GRADE MULTIPLEXING -
TSLRIC*

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ELEMENT

(A)
TSLRIC REFERENCE

1 DS1 to Voice Multiplexing

 Pg.370, Col.A, L.37

* Includes volume sensitive and average volume insensitive costs.

REDACTED

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-3 TO DS-1 MULTIPLEXING -
TSLRIC*

CONFIDENTIAL

ELEMENT

(A)
TSLRIC REFERENCE

1 DS3 to DS1 Multiplexing

[REDACTED] Pg.370, Col.A, L.39

* Includes volume sensitive and average volume insensitive costs.

REDACTED



1 **1. ENTER COMPANY NAME:** (A) (B) (C) (D) (E) (F)
2 GTE FLORIDA, INCORPORATED
3

4 **2. VOICE GRADE INPUT**
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NACC BASIC LEVEL:

2 WIRE

4 WIRE

TRANSPORT FACILITY - PER MILE:

2 WIRE

4 WIRE

TRANSPORT TERMINATION - PER END:

2 WIRE

4 WIRE

AVERAGE LOH

TERMINATIONS



3. SWITCHED TRANSPORT INPUT

(A) (B) (C) (D) (E)

3 TRANSPORT TERMINATION PER MOU:
4 Setup Cost
5 MOU Cost
7 TRANSPORT FACILITY PER MOU/MILE:
8 Setup Cost
9 MOU/Mile Cost
11 TANDEM SWITCHING PER MOU:
12 Setup Cost
13 MOU Cost
16 MEET POINT BILLING INFO:
16 MPB? (YES=1, NO=2)

[REDACTED]

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18 IF MPB =1, FILL IN FOLLOWING INFO
19 LEC NAMES →
20 LEC RATES:
21 TERM - MOU
22 TERM - SETUP
23 FACILITY - MOU
24 FACILITY - SETUP
25 TANDEM SWITCH

	BELL	CONTEL	LEC2	INCS
21 TERM - MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
22 TERM - SETUP	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
23 FACILITY - MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
24 FACILITY - SETUP	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
25 TANDEM SWITCH	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

	TANDEMING PROVIDED BY				
	GTE	BELL	CONTEL	LEC2	INCS
28 GTE → LEC INFO:	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
29 % TRAFFIC	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
30 MILEAGE	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

32 1ST MIN & ADD MIN COSTS NEEDED?
33 PLEASE PUSH APPROPRIATE BUTTON →

4. DS-1 INPUT

39 SYSTEM SIZE
40 # SYSTEMS:
41 DS-1 EQUIVALENCY
42 % SYSTEMS
44 NETWORK ACCESS CHANNEL DS-1 LEVEL COSTS:
45 LARGE
46 MEDIUM
47 SMALL
49 NACC DS-1 LEVEL
51 DEDICATED TRANSPORT:
52 FACILITY - PER MILE
53 TERMINATION - PER END

	LARGE	MEDIUM	SMALL
40 # SYSTEMS:	[REDACTED]	[REDACTED]	[REDACTED]
41 DS-1 EQUIVALENCY	[REDACTED]	[REDACTED]	[REDACTED]
42 % SYSTEMS	[REDACTED]	[REDACTED]	[REDACTED]
45 LARGE	[REDACTED]	[REDACTED]	[REDACTED]
46 MEDIUM	[REDACTED]	[REDACTED]	[REDACTED]
47 SMALL	[REDACTED]	[REDACTED]	[REDACTED]
49 NACC DS-1 LEVEL	[REDACTED]	[REDACTED]	[REDACTED]
52 FACILITY - PER MILE	[REDACTED]	[REDACTED]	[REDACTED]
53 TERMINATION - PER END	[REDACTED]	[REDACTED]	[REDACTED]

5. DS-3 INPUT

58 ELECTRICAL:
59 NETWORK ACCESS CHANNEL
60 DS-3 LEVEL COST
61 # SYSTEMS
62 % SYSTEMS
64 NACC DS-3 LEVEL
67 DEDICATED TRANSPORT:
68 FACILITY - PER MILE
69 TERMINATION - PER END
71 OPTICAL:
72 NETWORK ACCESS CHANNEL
73 DS-3 OPTICAL ADJUSTMENT COST
74 # SYSTEMS
75 % SYSTEMS
77 NACC DS-3 LEVEL
78 DEDICATED TRANSPORT:
79 FACILITY - PER MILE
80 TERMINATION - PER END

	150 Mb/s	565 Mb/s	1.3 Gb/s	Other
60 DS-3 LEVEL COST	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
61 # SYSTEMS	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
62 % SYSTEMS	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
64 NACC DS-3 LEVEL	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
68 FACILITY - PER MILE	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
69 TERMINATION - PER END	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
73 DS-3 OPTICAL ADJUSTMENT COST	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
74 # SYSTEMS	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
75 % SYSTEMS	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
77 NACC DS-3 LEVEL	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
78 DEDICATED TRANSPORT:	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
79 FACILITY - PER MILE	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
80 TERMINATION - PER END	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

(A) (B) (C) (D) (E)

1 **6. END OFFICE SWITCHING INPUT**

2
3 ORIGINATING ACCESS PER MOU:
4 SETUP
5 MOU
6 MEASUREMENT PER CALL (24 HOUR)

[REDACTED]

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7
8 TERMINATING ACCESS PER MOU:
9 SETUP
10 MOU
11 MEASUREMENT PER CALL (24 HOUR)

[REDACTED]

REDACTED

12 **BILLING & COLLECTION**

[REDACTED]

15 ORIGINATING MOU'S
16 TERMINATING MOU'S

[REDACTED]

17 **HOST/REMOTE TRANSPORT COST INFO**

18 Termination Setup
19 Termination MOU
20 Facility Setup
21 Facility MOU
22 Tandem Setup
23 Tandem MOU

[REDACTED]

24 **REMOTE LINES & MILEAGE INFO**

25
26
27
28 # LINES
29 % LINES
30 MILEAGE(RSU's to End Office)
31 # RSU'S
32 AVERAGE MILES

TOTAL [REDACTED]

33
34
35 **7. MULTIPLEXING INPUT**

36
37 DS1 TO VOICE
38
39 DS3 TO DS1

[REDACTED]

40 **8. HOLDING TIME INPUT**

41
42
43
44
45 MESSAGES
46 MOU'S

TOTAL [REDACTED]

47
48
49 **9. VOLUME INSENSITIVE FACTORS**

50
51 WHAT FORMAT?(VS=1,VIS=2,TOTAL=3) 3

52
53 **FACTORS:**

AVERAGE HIGH MEDIUM LOW

54 2 & 4 WIRE:
55 ENTRANCE FACILITIES
56 DIRECT TRUNKEDTRANSPORT

[REDACTED]

57 DS-1:
58 ENTRANCE FACILITIES
59 DIRECT TRUNKEDTRANSPORT

[REDACTED]

60 DS-3:
61 ENTRANCE FACILITIES
62 DIRECT TRUNKEDTRANSPORT

[REDACTED]

63 TANDEM SWITCHING:
64 TERMINATION
65 FACILITY
66 TANDEM

[REDACTED]

67 END OFFICE SWITCHING
68
69 BILLING & COLLECTIONS
70
71 MULTIPLEXING

[REDACTED]

72
73
74
75
76
77
78
79 **10. L&E FACTORS**

EXHIBIT 7 - DETERMINATION OF DS-1 AND DS-3 COSTS

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

PLEASE SEE EXHIBIT 6 B.

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EXHIBIT 7 - DETERMINATION OF DS-1 AND DS-3 COSTS

CONFIDENTIAL

C. COMPARISON TO DOCKETS 921074-TP

THIS SECTION PROVIDES A COMPARISON BETWEEN GTE'S ATT ARBITRATION COST STUDY AND DOCKET 921074-TP FOR DS1 AND DS3.

IN GENERAL, THE MAIN DIFFERENCES BETWEEN THE ARBITRATION STUDY AND DOCKET 921074-TP ARE THE INCLUSION OF AVERAGE VOLUME INSENSITIVE AND LAND AND BUILDINGS COSTS . ALSO THE WEIGHTING FOR THE DS1 AND DS3 SYSTEM DISTRIBUTIONS CHANGED FOR ENTRANCE FACILITIES.

REDACTED

COMPANY GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-1 -
TSLRIC

CONFIDENTIAL

ELEMENT	ATT ARBITRATION TSLRIC	921074-TP LRIC	NOTES
1 SPECIAL ACCESS LINE			
2			
3 Network Access Channel DS-1 Level (see calculation below)			
4 Network Access Channel Connection DS-1 Level			A
5 Total			
6			
7			
8 DEDICATED TRANSPORT			
9			
10 Dedicated Transport Facility - Per Mile			A
11 Transport Termination - Per End			A,B
12			
13			
14 NAC Calculation			
15			
16 OC12 or Equivalent			
17 System Cost			AC
18 x Percent Distribution			
19 Large Cost			
20			
21 OC3 or Equivalent			
22 System Cost			AC
23 x Percent Distribution			
24 Medium Cost			
25			
26 6 Mbps			
27 System Cost			AC
28 x Percent Distribution			
29 Small Cost			
30			
31 Total Cost (Large + Medium + Small)			
32			
33 Less NRC Credit			D
34			
35 Total Cost			

NOTES:

- A. 921074-TP does not include average volume insensitive costs.
- B. ATT arbitration includes land and building costs.
- C. DS1 system weighting based on actual distribution of entrance facilities.
- D. 921074-TP included credit for non-recurring charge.

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COMPANY GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - DS-3 (ELECTRICAL) -
 TSLRIC*

REDACTED

ELEMENT	ATT ARBITRATION TSLRIC	921074-TP LRIC	NOTES
1 ENTRANCE FACILITY			
2			
3 Network Access Channel DS-3 Level (see calculation below)			
4 Network Access Channel Connection DS-3 Level			
5 Total			A
6			
7			
8 DIRECT TRUNKED TRANSPORT			
9			
10 Direct Trunked Transport Facility - Per Mile			A
11 Direct Trunked Transport Termination - Per End			A,B
12			
13			
14 NAC Calculation			
15			
16 OC3 or Equivalent			
17 System Cost			
18 x Percent Distribution			A,C
19 150 Mb/s System Cost			
20			
21 OC12 or Equivalent			
22 System Cost			
23 x Percent Distribution			A,C
24 565 Mb/s System Cost			
25			
26 OC24 or Equivalent			
27 System Cost			
28 x Percent Distribution			A,C
29 1.3 Gb/s System Cost			
30			
31			
32			
33			
34			
35			
36 Total Cost			
37			
38 Less NRC Credit			
39			
40 Total Cost			D

NOTES:

- A. ATT arbitration includes average volume insensitive costs, 921074-TP does not.
- B. ATT arbitration includes land and building costs, 921074-TP does not.
- C. DS3 system weighting based on actual distribution of entrance facilities.
- D. 921074-TP included credit for non-recurring charge, ATT arbitration does not.

**LATE FILED EXHIBIT 8 - Determination of corrected cost study results for 2-wire and 4-wire
Unbundled Loop Elements, SPNP, rational for change.**

REDACTED

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The attached sheet provides a summary of the corrections to the TELRIC for GTE's two-wire unbundled loop element. The TELRIC for this network element is [REDACTED] greater than the TELRIC filed under Tab 4 of GTE's Workpapers Binder.

There are three changes incorporated in the cost study: (i) the impact of correcting the utilization factor (i.e., math error) for pair-gain technology which adds approximately [REDACTED] (ii) the impact of incorporating economic depreciation rates which adds approximately [REDACTED] and (iii) the impact of adjusting customer operations expenses to remove billing, service order and retail costs which subtracts approximately [REDACTED]

Even with these changes the TELRIC for the unbundled loop element is somewhat conservative. In the Arbitration cost study analysis, GTE used a standard which is to locate the pair-gain device, on the average, at 12 kft. Such a approach is consistent with standard engineering practices with the possible exception of loops which are very long in length. A change to the cost study results to address these situations would increase the cost results for voice grade loops by several dollars. This is due to the fact that the original analysis conducted by GTE assumed that the copper cable cost per kft from the pair-gain device to the customer's location is the same as the copper cable cost per kft from the central office to the pair-gain device. This increase in cost is not incorporated in the attached results due to time constraints.

GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED ELEMENTS
 OCTOBER 1996

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**TOTAL IMPACT OF ADJUSTED PAIR GAIN, ECONOMIC DEPREC. LIVES, AND
 ADJUSTED CUSTOMER OPERATION FACTOR:**

TWO - WIRE LOOP TSLRIC

REDACTED

	Density Category			
	HIGH	MEDIUM	LOW	COMBINED
TSLRIC - OUTSIDE PLANT * PLUS DROP PLUS MDF & PROTECTOR BILLING AND COLLECTION CUSTOMER CONTACT/MARKETING ADJUSTED TSLRIC - LOOP	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
ARBITRATION FILING	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
DIFFERENCE (ADJUSTED - FILED) - NOTE 1	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

NOTE 1 - The following impacts were provided for informational purposes only. The individual impacts were calculated using current investment levels as a base. The adjustment for pair gain devices resulted in a change in investment, therefore, these adjustments are not additive, but are provided below to show the relative magnitude of the impacts.

Impact of Adjusted Util. Factor for Pair Gain	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Impact of Current Economic Depreciation Lives	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Impact of Adjusted Customer Operations factor	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

RELATIVE FREQUENCY	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
--------------------	------------	------------	------------	------------

* OUTSIDE PLANT LOOP LAND AND BUILDING COSTS SUBTOTAL - NOTE 2 UTILIZATION (MULT BY UTIL. FAC.) DIV BY AVG UTILIZATION TSLRIC - OUTSIDE PLANT	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
--	------------	------------	------------	------------

NOTE 2- UTILIZATION FACTOR:

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
------------	------------	------------	------------

GTE TELEPHONE OPERATIONS - FLORIDA

UNBUNDLED ELEMENTS

OCTOBER 1996

CONFIDENTIAL

TOTAL IMPACT OF ADJUSTED PAIR GAIN, ECONOMIC DEPREC. LIVES, AND
ADJUSTED CUSTOMER OPERATION FACTOR:

FOUR - WIRE LOOP TSLRIC

REDACTED

	Density Category			
	HIGH	MEDIUM	LOW	COMBINED
TSLRIC - OUTSIDE PLANT * PLUS DROP PLUS MDF & PROTECTOR BILLING AND COLLECTION CUSTOMER CONTACT/MARKETING TSLRIC - LOOP	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
ARBITRATION FILING	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
DIFFERENCE (ADJUSTED - FILED)	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
RELATIVE FREQUENCY	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
* OUTSIDE PLANT LOOP LAND AND BUILDING COSTS SUBTOTAL - NOTE 1 UTILIZATION (MULT BY UTIL. FAC.) DIV BY AVG UTILIZATION TSLRIC - OUTSIDE PLANT	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
NOTE 1 - UTILIZATION FACTOR:	[REDACTED]			

10/07/96

Pricing & Tariff Support

Florida

Florida Loop Summary
High R-1 Unbundled

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12	MDF & Protector	Drop	
AVG LOOP		Total	

Medium R-1

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12	MDF & Protector	Drop	
AVG LOOP		Total	

Low R-1

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12	Protector	Drop	
AVG LOOP		Total	

High Business Unbundled

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12	MDF & Protector	Drop	
AVG LOOP		Total	

Medium Business

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
Total	MDF & Protector	Drop	
AVG>12		Total	
AVG LOOP			

Low Business

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12	MDF & Protector	Drop	
AVG LOOP		Total	

REDACTED

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10/07/96

Pricing & Tariff Support

Florida

Florida Loop Summary

High R-1 (4 Wire)

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
		MDF & Protector	
		Drop	
		Total	
AVG>12			
AVG LOOP			

Medium R-1 (4Wire)

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
		MDF & Protector	
		Drop	
		Total	
AVG>12			
AVG LOOP			

Low R-1 (4 Wire)

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
		MDF & Protector	
		Drop	
		Total	
AVG>12			
AVG LOOP			

\$23.55

22,577
17,248

High Business (4 Wire)

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
		MDF & Protector	
		Drop	
		Total	
AVG>12			
AVG LOOP			

Medium Business (4 Wire)

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
		Protector	
		Drop	
		Total	
AVG>12			
AVG LOOP			

Low Business (4 Wire)

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
		MDF & Protector	
		Drop	
		Total	
AVG>12			
AVG LOOP			

REDACTED

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REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 01 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln 2
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF * L
- 7. RETURN (ACF * L
- 8. COMPOSITE INCOME TAX (ACF * L
- 9. MAINTENANCE/REPAIR (ACF * L
- 10. CUSTOMER OPERATIONS (ACF * L
- 11. AD VALOREM TAX (ACF * L
- 12. EFF GROSS RECEIPTS TAX (ACF * L

- 13. TOTAL ANNUAL COSTS (Sum Lines 6-
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 15)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16 +

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF * L
- 21. RETURN (ACF * L
- 22. COMPOSITE INCOME TAX (ACF * L
- 23. MAINTENANCE/REPAIR (ACF * L
- 24. CUSTOMER OPERATIONS (ACF * L
- 25. AD VALOREM TAX (ACF * L
- 26. EFF GROSS RECEIPTS TAX (ACF * L

- 27. TOTAL ANNUAL COSTS (Sum Lines 20-
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 02 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF *
- 7. RETURN (ACF *
- 8. COMPOSITE INCOME TAX (ACF *
- 9. MAINTENANCE/REPAIR (ACF *
- 10. CUSTOMER OPERATIONS (ACF *
- 11. AD VALOREM TAX (ACF *
- 12. EFF GROSS RECEIPTS TAX (ACF *
- 13. TOTAL ANNUAL COSTS (Sum Lines 6-
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 15)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF *
- 21. RETURN (ACF *
- 22. COMPOSITE INCOME TAX (ACF *
- 23. MAINTENANCE/REPAIR (ACF *
- 24. CUSTOMER OPERATIONS (ACF *
- 25. AD VALOREM TAX (ACF *
- 26. EFF GROSS RECEIPTS TAX (ACF *
- 27. TOTAL ANNUAL COSTS (Sum Lines 20-
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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STATE: FL

BNF COST STUDY

10/05/96

BNF: 03 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF)
- 7. RETURN (ACF)
- 8. COMPOSITE INCOME TAX (ACF)
- 9. MAINTENANCE/REPAIR (ACF)
- 10. CUSTOMER OPERATIONS (ACF)
- 11. AD VALOREM TAX (ACF)
- 12. EFF GROSS RECEIPTS TAX (ACF)

- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 1)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF)
- 21. RETURN (ACF)
- 22. COMPOSITE INCOME TAX (ACF)
- 23. MAINTENANCE/REPAIR (ACF)
- 24. CUSTOMER OPERATIONS (ACF)
- 25. AD VALOREM TAX (ACF)
- 26. EFF GROSS RECEIPTS TAX (ACF)

- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 04 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF)
- 7. RETURN (ACF)
- 8. COMPOSITE INCOME TAX (ACF)
- 9. MAINTENANCE/REPAIR (ACF)
- 10. CUSTOMER OPERATIONS (ACF)
- 11. AD VALOREM TAX (ACF)
- 12. EFF GROSS RECEIPTS TAX (ACF)

- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 1)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF)
- 21. RETURN (ACF)
- 22. COMPOSITE INCOME TAX (ACF)
- 23. MAINTENANCE/REPAIR (ACF)
- 24. CUSTOMER OPERATIONS (ACF)
- 25. AD VALOREM TAX (ACF)
- 26. EFF GROSS RECEIPTS TAX (ACF)

- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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V. 3.05

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 08 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC
- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Lines 2
- 28. MONTHLY COST BY USOA ACCOUN
- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

BNF COST STUDY

10/05/96

STATE: FL

BNF: 06 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC
- 13. TOTAL ANNUAL COSTS (Sum Line
- 14. MONTHLY COST BY USOA ACCOUL

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Line
- 28. MONTHLY COST BY USOA ACCOUL

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 07 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC

- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF

- 27. TOTAL ANNUAL COSTS (Sum Lines
- 28. MONTHLY COST BY USOA ACCOUN

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/86

BNF: 08 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 09 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF)
- 7. RETURN (ACF)
- 8. COMPOSITE INCOME TAX (ACF)
- 9. MAINTENANCE/REPAIR (ACF)
- 10. CUSTOMER OPERATIONS (ACF)
- 11. AD VALOREM TAX (ACF)
- 12. EFF GROSS RECEIPTS TAX (ACF)
- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 15)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF)
- 21. RETURN (ACF)
- 22. COMPOSITE INCOME TAX (ACF)
- 23. MAINTENANCE/REPAIR (ACF)
- 24. CUSTOMER OPERATIONS (ACF)
- 25. AD VALOREM TAX (ACF)
- 26. EFF GROSS RECEIPTS TAX (ACF)
- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

STATE: FL

BNF: 10 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * L_n)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (L_n 1 + L_n))
- 5. TOTAL INVESTMENT (L_n 1 + L_n)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC)
- 7. RETURN (AC)
- 8. COMPOSITE INCOME TAX (AC)
- 9. MAINTENANCE/REPAIR (AC)
- 10. CUSTOMER OPERATIONS (AC)
- 11. AD VALOREM TAX (AC)
- 12. EFF GROSS RECEIPTS TAX (AC)

- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * L_n)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (L_n 15 + L_n)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC)
- 21. RETURN (AC)
- 22. COMPOSITE INCOME TAX (AC)
- 23. MAINTENANCE/REPAIR (AC)
- 24. CUSTOMER OPERATIONS (AC)
- 25. AD VALOREM TAX (AC)
- 26. EFF GROSS RECEIPTS TAX (AC)

- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCO

- 29. TOTAL MONTHLY COST (L_n 14 + L_n)

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REDACTED

BNF COST STUDY

10/05/96

STATE: FL

BNF: 11 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC

- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USGA ACCOUN

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF

- 27. TOTAL ANNUAL COSTS (Sum Lines
- 28. MONTHLY COST BY USGA ACCOUN

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

V. 3.05

REDACTED

BNF COST STUDY

10/05/96

STATE: FL

BNF: 12 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF
- 7. RETURN (ACF
- 8. COMPOSITE INCOME TAX (ACF
- 9. MAINTENANCE/REPAIR (ACF
- 10. CUSTOMER OPERATIONS (ACF
- 11. AD VALOREM TAX (ACF
- 12. EFF GROSS RECEIPTS TAX (ACF
- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Lines 2
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC
- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Lines 2
- 28. MONTHLY COST BY USOA ACCOUN

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BMF COST STUDY

10/05/96

BMF: 01 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * L
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *Ln 1 + L
- 5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC

- 13. TOTAL ANNUAL COSTS (Sum Line
- 14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC
- 21. RETURN (AC
- 22. COMPOSITE INCOME TAX (AC
- 23. MAINTENANCE/REPAIR (AC
- 24. CUSTOMER OPERATIONS (AC
- 25. AD VALOREM TAX (AC
- 26. EFF GROSS RECEIPTS TAX (AC

- 27. TOTAL ANNUAL COSTS (Sum Line
- 28. MONTHLY COST BY USOA ACCO

- 29. TOTAL MONTHLY COST (Ln 14 + L

CONFIDENTIAL

NOT RESTRICTED

REDACTED

BNF COST STUDY

10/05/96

STATE: FL

BNF: 02 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC

- 13. TOTAL ANNUAL COSTS (Sum Line
- 14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC
- 21. RETURN (AC
- 22. COMPOSITE INCOME TAX (AC
- 23. MAINTENANCE/REPAIR (AC
- 24. CUSTOMER OPERATIONS (AC
- 25. AD VALOREM TAX (AC
- 26. EFF GROSS RECEIPTS TAX (AC

- 27. TOTAL ANNUAL COSTS (Sum Line
- 28. MONTHLY COST BY USOA ACCOU

- 29. TOTAL MONTHLY COST (Ln 14 + L

CONFIDENTIAL

V. 3 03

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 03 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC)
- 7. RETURN (AC)
- 8. COMPOSITE INCOME TAX (AC)
- 9. MAINTENANCE/REPAIR (AC)
- 10. CUSTOMER OPERATIONS (AC)
- 11. AD VALOREM TAX (AC)
- 12. EFF GROSS RECEIPTS TAX (AC)

- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 1)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF)
- 21. RETURN (ACF)
- 22. COMPOSITE INCOME TAX (ACF)
- 23. MAINTENANCE/REPAIR (ACF)
- 24. CUSTOMER OPERATIONS (ACF)
- 25. AD VALOREM TAX (ACF)
- 26. EFF GROSS RECEIPTS TAX (ACF)

- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 04 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC
- 13. TOTAL ANNUAL COSTS (Sum Line
- 14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC
- 21. RETURN (AC
- 22. COMPOSITE INCOME TAX (AC
- 23. MAINTENANCE/REPAIR (AC
- 24. CUSTOMER OPERATIONS (AC
- 25. AD VALOREM TAX (AC
- 26. EFF GROSS RECEIPTS TAX (AC
- 27. TOTAL ANNUAL COSTS (Sum Lines
- 28. MONTHLY COST BY USOA ACCO

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 06 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * Ln 1 + Ln 2)
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC)
- 7. RETURN (AC)
- 8. COMPOSITE INCOME TAX (AC)
- 9. MAINTENANCE/REPAIR (AC)
- 10. CUSTOMER OPERATIONS (AC)
- 11. AD VALOREM TAX (AC)
- 12. EFF GROSS RECEIPTS TAX (AC)
- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USGA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 1)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC)
- 21. RETURN (AC)
- 22. COMPOSITE INCOME TAX (AC)
- 23. MAINTENANCE/REPAIR (AC)
- 24. CUSTOMER OPERATIONS (AC)
- 25. AD VALOREM TAX (AC)
- 26. EFF GROSS RECEIPTS TAX (AC)
- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USGA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 06 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * L)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * Ln 1 + L)
- 5. TOTAL INVESTMENT (Ln 1 + L)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (U)
- 7. RETURN (U)
- 8. COMPOSITE INCOME TAX (U)
- 9. MAINTENANCE/REPAIR (U)
- 10. CUSTOMER OPERATIONS (U)
- 11. AD VALOREM TAX (U)
- 12. EFF GROSS RECEIPTS TAX (U)
- 13. TOTAL ANNUAL COSTS (Sum Ln 6-12)
- 14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * L)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC)
- 21. RETURN (AC)
- 22. COMPOSITE INCOME TAX (AC)
- 23. MAINTENANCE/REPAIR (AC)
- 24. CUSTOMER OPERATIONS (AC)
- 25. AD VALOREM TAX (AC)
- 26. EFF GROSS RECEIPTS TAX (AC)
- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCO

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 07 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC

- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC
- 21. RETURN (AC
- 22. COMPOSITE INCOME TAX (AC
- 23. MAINTENANCE/REPAIR (AC
- 24. CUSTOMER OPERATIONS (AC
- 25. AD VALOREM TAX (AC
- 26. EFF GROSS RECEIPTS TAX (AC

- 27. TOTAL ANNUAL COSTS (Sum Lines
- 28. MONTHLY COST BY USOA ACCO

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 08 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC)
- 7. RETURN (AC)
- 8. COMPOSITE INCOME TAX (AC)
- 9. MAINTENANCE/REPAIR (AC)
- 10. CUSTOMER OPERATIONS (AC)
- 11. AD VALOREM TAX (AC)
- 12. EFF GROSS RECEIPTS TAX (AC)
- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC)
- 21. RETURN (AC)
- 22. COMPOSITE INCOME TAX (AC)
- 23. MAINTENANCE/REPAIR (AC)
- 24. CUSTOMER OPERATIONS (AC)
- 25. AD VALOREM TAX (AC)
- 26. EFF GROSS RECEIPTS TAX (AC)
- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/86

BNF: 08 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC
- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Lines
- 28. MONTHLY COST BY USOA ACCOUN

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 10 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC
- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USQA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Lines
- 28. MONTHLY COST BY USQA ACCOU

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 11 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * L)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + L))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC)
- 7. RETURN (AC)
- 8. COMPOSITE INCOME TAX (AC)
- 9. MAINTENANCE/REPAIR (AC)
- 10. CUSTOMER OPERATIONS (AC)
- 11. AD VALOREM TAX (AC)
- 12. EFF GROSS RECEIPTS TAX (AC)

- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * L)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 18)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC)
- 21. RETURN (AC)
- 22. COMPOSITE INCOME TAX (AC)
- 23. MAINTENANCE/REPAIR (AC)
- 24. CUSTOMER OPERATIONS (AC)
- 25. AD VALOREM TAX (AC)
- 26. EFF GROSS RECEIPTS TAX (AC)

- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCO

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

REDACTED

BNF COST STUDY

10/05/96

STATE: FL

BNF: 12 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC

- 13. TOTAL ANNUAL COSTS (Sum Line
- 14. MONTHLY COST BY USOA ACCOUL

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF

- 27. TOTAL ANNUAL COSTS (Sum Line
- 28. MONTHLY COST BY USOA ACCOUL

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC

- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC
- 21. RETURN (AC
- 22. COMPOSITE INCOME TAX (AC
- 23. MAINTENANCE/REPAIR (AC
- 24. CUSTOMER OPERATIONS (AC
- 25. AD VALOREM TAX (AC
- 26. EFF GROSS RECEIPTS TAX (AC

- 27. TOTAL ANNUAL COSTS (Sum Lines
- 28. MONTHLY COST BY USOA ACCOU

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 01 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC)
- 7. RETURN (AC)
- 8. COMPOSITE INCOME TAX (AC)
- 9. MAINTENANCE/REPAIR (AC)
- 10. CUSTOMER OPERATIONS (AC)
- 11. AD VALOREM TAX (AC)
- 12. EFF GROSS RECEIPTS TAX (AC)

- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 1)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC)
- 21. RETURN (AC)
- 22. COMPOSITE INCOME TAX (AC)
- 23. MAINTENANCE/REPAIR (AC)
- 24. CUSTOMER OPERATIONS (AC)
- 25. AD VALOREM TAX (AC)
- 26. EFF GROSS RECEIPTS TAX (AC)

- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

REDACTED

BNF COST STUDY

10/05/96

STATE: FL

BNF: 02 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC
- 13. TOTAL ANNUAL COSTS (Sum Line
- 14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC
- 21. RETURN (AC
- 22. COMPOSITE INCOME TAX (AC
- 23. MAINTENANCE/REPAIR (AC
- 24. CUSTOMER OPERATIONS (AC
- 25. AD VALOREM TAX (AC
- 26. EFF GROSS RECEIPTS TAX (AC
- 27. TOTAL ANNUAL COSTS (Sum Line
- 28. MONTHLY COST BY USOA ACCO

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

STATE: FL

BNF: 03 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (A
- 7. RETURN (A
- 8. COMPOSITE INCOME TAX (A
- 9. MAINTENANCE/REPAIR (A
- 10. CUSTOMER OPERATIONS (A
- 11. AD VALOREM TAX (A
- 12. EFF GROSS RECEIPTS TAX (A

- 13. TOTAL ANNUAL COSTS (Sum Ln
- 14. MONTHLY COST BY USCA ACCO

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC
- 21. RETURN (AC
- 22. COMPOSITE INCOME TAX (AC
- 23. MAINTENANCE/REPAIR (AC
- 24. CUSTOMER OPERATIONS (AC
- 25. AD VALOREM TAX (AC
- 26. EFF GROSS RECEIPTS TAX (AC

- 27. TOTAL ANNUAL COSTS (Sum Line
- 28. MONTHLY COST BY USCA ACCO

- 29. TOTAL MONTHLY COST (Ln 14 + L

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 04 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * L
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + L
- 5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC
- 13. TOTAL ANNUAL COSTS (Sum Line
- 14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * L
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC
- 21. RETURN (AC
- 22. COMPOSITE INCOME TAX (AC
- 23. MAINTENANCE/REPAIR (AC
- 24. CUSTOMER OPERATIONS (AC
- 25. AD VALOREM TAX (AC
- 26. EFF GROSS RECEIPTS TAX (AC
- 27. TOTAL ANNUAL COSTS (Sum Line
- 28. MONTHLY COST BY USOA ACCO

- 29. TOTAL MONTHLY COST (Ln 14 + L

CONFIDENTIAL

STATE: FL

BNF: 05 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC

- 13. TOTAL ANNUAL COSTS (Sum Line
- 14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF

- 27. TOTAL ANNUAL COSTS (Sum Line
- 28. MONTHLY COST BY USOA ACCOUN

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

STATE: FL

BNF COST STUDY

10/05/96

BNF: 06 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor*(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC

- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF

- 27. TOTAL ANNUAL COSTS (Sum Lines 2
- 28. MONTHLY COST BY USOA ACCOUN

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 07 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC
- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Lines 2
- 28. MONTHLY COST BY USOA ACCOUN

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 08 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln 2))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC)
- 7. RETURN (AC)
- 8. COMPOSITE INCOME TAX (AC)
- 9. MAINTENANCE/REPAIR (AC)
- 10. CUSTOMER OPERATIONS (AC)
- 11. AD VALOREM TAX (AC)
- 12. EFF GROSS RECEIPTS TAX (AC)
- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF)
- 21. RETURN (ACF)
- 22. COMPOSITE INCOME TAX (ACF)
- 23. MAINTENANCE/REPAIR (ACF)
- 24. CUSTOMER OPERATIONS (ACF)
- 25. AD VALOREM TAX (ACF)
- 26. EFF GROSS RECEIPTS TAX (ACF)
- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 09 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF
- 7. RETURN (ACF
- 8. COMPOSITE INCOME TAX (ACF
- 9. MAINTENANCE/REPAIR (ACF
- 10. CUSTOMER OPERATIONS (ACF
- 11. AD VALOREM TAX (ACF
- 12. EFF GROSS RECEIPTS TAX (ACF
- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 1
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Lines 20
- 28. MONTHLY COST BY USOA ACCOUNT
- 29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 10 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF
- 7. RETURN (ACF
- 8. COMPOSITE INCOME TAX (ACF
- 9. MAINTENANCE/REPAIR (ACF
- 10. CUSTOMER OPERATIONS (ACF
- 11. AD VALOREM TAX (ACF
- 12. EFF GROSS RECEIPTS TAX (ACF
- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USQA ACCOUN

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 1
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Lines 2
- 28. MONTHLY COST BY USQA ACCOUN

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 11 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor*(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC
- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USQA ACCOU

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Lines 2
- 28. MONTHLY COST BY USQA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 12 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF
- 7. RETURN (ACF
- 8. COMPOSITE INCOME TAX (ACF
- 9. MAINTENANCE/REPAIR (ACF
- 10. CUSTOMER OPERATIONS (ACF
- 11. AD VALOREM TAX (ACF
- 12. EFF GROSS RECEIPTS TAX (ACF
- 13. TOTAL ANNUAL COSTS (Sum Lines 6
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 15
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF
- 27. TOTAL ANNUAL COSTS (Sum Lines 20
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28

CONFIDENTIAL

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF
- 7. RETURN (ACF
- 8. COMPOSITE INCOME TAX (ACF
- 9. MAINTENANCE/REPAIR (ACF
- 10. CUSTOMER OPERATIONS (ACF
- 11. AD VALOREM TAX (ACF
- 12. EFF GROSS RECEIPTS TAX (ACF

- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF

- 27. TOTAL ANNUAL COSTS (Sum Lines 2
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln

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GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED ELEMENTS

CONFIDENTIAL

The investment for the pair gain devices (a/c 2232) was adjusted to provide consistent utilization factors for all USOA accounts used in the loop model. This adjustment applies to the 12 Kft. fiber - non-integrated BNF cost only.

<u>INVESTMENT</u>	<u>USOA ACCOUNT</u>	
	2232.21	2232.23
MATERIAL INVESTMENT		
█████ UTILIZATION (MULT. BY UTIL. FACTOR)	██████████	██████████
SUBTOTAL	██████████	██████████
ADJ. INVESTMT (DIV. BY █████ UTIL. FACTOR)	██████████	██████████
LABOR INVESTMENT		
█████ UTILIZATION (MULT. BY UTIL. FACTOR)	██████████	██████████
SUBTOTAL	██████████	██████████
ADJ. INVESTMT (DIV. BY █████ UTIL. FACTOR)	██████████	██████████

REDACTED

STATE: FL

BNF: drop

DENSITY/SIZE: H

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + ...)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF ...)
- 7. RETURN (ACF ...)
- 8. COMPOSITE INCOME TAX (ACF ...)
- 9. MAINTENANCE/REPAIR (ACF ...)
- 10. CUSTOMER OPERATIONS (ACF ...)
- 11. AD VALOREM TAX (ACF ...)
- 12. EFF GROSS RECEIPTS TAX (ACF ...)
- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 15)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16 + ...)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF ...)
- 21. RETURN (ACF ...)
- 22. COMPOSITE INCOME TAX (ACF ...)
- 23. MAINTENANCE/REPAIR (ACF ...)
- 24. CUSTOMER OPERATIONS (ACF ...)
- 25. AD VALOREM TAX (ACF ...)
- 26. EFF GROSS RECEIPTS TAX (ACF ...)
- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

ELON, CUST OP.

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: drop

DENSITY/SIZE: M

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + ...)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF * ...)
- 7. RETURN (ACF * ...)
- 8. COMPOSITE INCOME TAX (ACF * ...)
- 9. MAINTENANCE/REPAIR (ACF * ...)
- 10. CUSTOMER OPERATIONS (ACF * ...)
- 11. AD VALOREM TAX (ACF * ...)
- 12. EFF GROSS RECEIPTS TAX (ACF * ...)
- 13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 15)
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16 + ...)

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF * ...)
- 21. RETURN (ACF * ...)
- 22. COMPOSITE INCOME TAX (ACF * ...)
- 23. MAINTENANCE/REPAIR (ACF * ...)
- 24. CUSTOMER OPERATIONS (ACF * ...)
- 25. AD VALOREM TAX (ACF * ...)
- 26. EFF GROSS RECEIPTS TAX (ACF * ...)
- 27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 28)



CONFIDENTIAL

ELON, CUST OP.

REDACTED

BNF COST STUDY

10/05/96

STATE: FL

BNF: drop

DENSITY/SIZE: L

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * Ln 1 + Ln 2
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF
- 7. RETURN (ACF
- 8. COMPOSITE INCOME TAX (ACF
- 9. MAINTENANCE/REPAIR (ACF
- 10. CUSTOMER OPERATIONS (ACF
- 11. AD VALOREM TAX (ACF
- 12. EFF GROSS RECEIPTS TAX (ACF

- 13. TOTAL ANNUAL COSTS (Sum Lines
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 1
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF
- 21. RETURN (ACF
- 22. COMPOSITE INCOME TAX (ACF
- 23. MAINTENANCE/REPAIR (ACF
- 24. CUSTOMER OPERATIONS (ACF
- 25. AD VALOREM TAX (ACF
- 26. EFF GROSS RECEIPTS TAX (ACF

- 27. TOTAL ANNUAL COSTS (Sum Lines 2
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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ELON, COST OF

REDACTED

STATE: FL

BNF COST STUDY

10/05/96

BNF: mdf

DENSITY/SIZE:

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * L
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + L
- 5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (AC
- 7. RETURN (AC
- 8. COMPOSITE INCOME TAX (AC
- 9. MAINTENANCE/REPAIR (AC
- 10. CUSTOMER OPERATIONS (AC
- 11. AD VALOREM TAX (AC
- 12. EFF GROSS RECEIPTS TAX (AC

- 13. TOTAL ANNUAL COSTS (Sum Line
- 14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (AC
- 21. RETURN (AC
- 22. COMPOSITE INCOME TAX (AC
- 23. MAINTENANCE/REPAIR (AC
- 24. CUSTOMER OPERATIONS (AC
- 25. AD VALOREM TAX (AC
- 26. EFF GROSS RECEIPTS TAX (AC

- 27. TOTAL ANNUAL COSTS (Sum Line
- 28. MONTHLY COST BY USOA ACCO

- 29. TOTAL MONTHLY COST (Ln 14 + L

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REDACTED

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STATE TELEPHONE OPERATIONS - FLORIDA
INTERIM NUMBER PORTABILITY - COST COMPARISON
October 1996

ALL DENSITIES

	ARBITRATION	REVISED ARBITRATION
TSLRIC PER RCF NUMBER	[REDACTED]	[REDACTED]
TSLRIC PER SIMULTANEOUS CALL PATH		
INITIAL	[REDACTED]	[REDACTED]
ADDITIONAL	[REDACTED]	[REDACTED]
TSLRIC PER MINUTE		
INITIAL	[REDACTED]	[REDACTED]
ADDITIONAL	[REDACTED]	[REDACTED]

Revised Arbitration

Corrections
Corrections in algorithms account for [REDACTED] (from [REDACTED] down to [REDACTED]) in reductions.
Land and Building Cost included in RCF number [REDACTED].

Structural changes
Residential usage characteristics were added to business usage characteristics to develop an initial call path cost. Business usage characteristics were used to develop an additional call path cost.

**STATE OF
FLORIDA
INTERIM NUMBER PORTABILITY**

TSLRIC Per Remote Call Forwarding Feature

[REDACTED]

TSLRIC Per Simultaneous Call Capability - Initial

[REDACTED]

Volume Sensitive Cost	Incremental Units	Volume Insensitive Factor	Average Monthly Calls/Mins	Monthly Cost Per Path
-----------------------	-------------------	---------------------------	----------------------------	-----------------------

Interoffice Switching - Outgoing Call Setup
 Interoffice Switching - Outgoing MOU
 Interoffice Switching - Tandem Call Setup
 Interoffice Switching - Tandem Call MOU
 Switched Transport Termination Setup
 Switched Transport Termination MOU
 Switched Transport Facility Setup
 Switched Transport Facility MOU

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
------------	------------	------------	------------	------------

Total TSLRIC Per Each Simultaneous Call Capability

[REDACTED]

TSLRIC Per Originating Minute

[REDACTED]

Average Minutes per Line per Month
 Average Holding Time
 Average Calls per Line

TOTAL Interoffice

[REDACTED]

REDACTED

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**STATE OF
FLORIDA
INTERIM NUMBER PORTABILITY**

TSLRIC Per Remote Call Forwarding Feature

[REDACTED]

TSLRIC Per Simultaneous Call Capability - Additional

[REDACTED]

Volume Sensitive Cost	Incremental Units	Volume Insensitive Factor	Average Monthly Calls/Mins	Monthly Cost Per Path
-----------------------	-------------------	---------------------------	----------------------------	-----------------------

Interoffice Switching - Outgoing Call Setup

[REDACTED]

Interoffice Switching - Outgoing MOU

[REDACTED]

Interoffice Switching - Tandem Call Setup

[REDACTED]

Interoffice Switching - Tandem Call MOU

[REDACTED]

Switched Transport Termination Setup

[REDACTED]

Switched Transport Termination MOU

[REDACTED]

Switched Transport Facility Setup

[REDACTED]

Switched Transport Facility MOU

[REDACTED]

Total TSLRIC Per Each
Simultaneous Call Capability

[REDACTED]

TSLRIC Per Originating Minute

[REDACTED]

Average Business Minutes per Line per Month

Average Holding Time

Average Calls per Line

TOTAL
Interoffice

[REDACTED]

REDACTED

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8

CUSTOMER OPERATIONS

REDACTED

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CUSTOMER OPERATIONS EXPENSE FACTOR

The Customer Operations Expense Factor (Modified Retail Factor) was adjusted for the following items which will eliminate double counting of expenses and other adjustment necessary to compute a forward looking cost factor:

1. [REDACTED]
2. [REDACTED]
3. [REDACTED]

[REDACTED]

09/30/96

c:\scf\bur01.wk4

FLORIDA PRELIMINARY CALCULATIONS

[REDACTED]

ORIGINAL CUST OPNS FACTOR

Modified Retail Factor (MRF)

$0622.XX - B\&C - Direct (0622.60) - SC/NP$
 $22XX + 24XX$

[REDACTED]

B&C
0623.11
0623.12
0623.21
0623.22
0623.44
0623.45

Amount

[REDACTED]

Directory
0622.XX
0622.60

[REDACTED]

Service Order Proc.

0623.41
0623.42
0623.61
0623.62

[REDACTED]

Final Wholesale Factor = MRF (1-Avoided Cost Factor)
Avoided Cost Factor = [REDACTED]

[REDACTED]

DIFFERENCE

REDACTED

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DIFFERENCE

EXHIBIT 9 - DETERMINATION OF 2 WIRE AND 4 WIRE COSTS

A. ANNOTATED LISTING

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

C. COMPARISON TO DOCKET 921074-TP

EXHIBIT 9 - DETERMINATION OF 2 WIRE AND 4 WIRE COSTS

A. ANNOTATED LISTING

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COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - VOICE GRADE 2 WIRE -
TSLRIC*

<u>ELEMENT</u>	(A) <u>TSLRIC REFERENCE</u>
1 <u>ENTRANCE FACILITY</u>	
2	
3 Network Access Channel Basic Level	a
4 Network Access Channel Connection Basic Level	b
5 Total	c
6	
7	
8 <u>DIRECT TRUNKED TRANSPORT</u>	
9	
10 Dedicated Transport Facility - Per Mile	d
11 Transport Termination - Per End	e
12	
13 Direct Trunked Transport - Per Mile (see calculation below)	f
14	
15	
16	
17 <u>Calculation</u>	
18	
19 Facility:	
20 Direct Trunked Transport Facility - Per Mile	g
21 10 miles	h
22 Transport Facility for Average Length of Haul (LOH)	i
23	
24 Termination:	
25 Direct Trunked Transport Termination - Per End	j
26 2 Terminations	k
27 Total Transport Termination	l
28	
29 Total:	
30 +Transport Facility for Average LOH	m
31 +Total Transport Termination	n
32 Total Transport for Average LOH	o
33 / Average Transport Miles	p
34 Direct Trunked Transport - Per Mile	q

Footnotes

- a 2-Wire Unbundled Loop TELRIC
- b Pg.368, Col.A, L.63
- c +L3+L4
- d (1+Pg.370,Col.A,L.57) * (Pg.368, Col.A, L.67)
- e (1+Pg.370,Col.A,L.57) * (Pg.368, Col.A,L.71)
- f +L34
- g +L10
- h Pg.368, Col.A,L.74
- i L20*L21
- j +L11
- k Pg.368, Col.A,L.75
- l L25*L26
- m +L22
- n +L27
- o +L30+L31
- p Pg.368, Col.A,L.74
- q L32/L33

REDACTED

COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - VOICE GRADE 4 WIRE -
 TSLRIC*

ELEMENT	(A) TSLRIC	REFERENCE
1 <u>ENTRANCE FACILITY</u>		
2		
3 Network Access Channel Basic Level		a
4 Network Access Channel Connection Basic Level		b
5 Total		c
6		
7		
8 <u>DIRECT TRUNKED TRANSPORT</u>		
9		
10 Direct Trunked Transport Facility - Per Mile		d
11 Direct Trunked Transport Termination - Per End		e
12		
13 Direct Trunked Transport - Per Mile (see calculation below)		f
14		
15		
16		
17 <u>Calculation</u>		
18		
19 Facility:		
20 Direct Trunked Transport Facility - Per Mile		g
21 10 miles		h
22 Transport Facility for Average Length of Haul (LOH)		i
23		
24 Termination:		
25 Direct Trunked Transport Termination - Per End		j
26 2 Terminations		k
27 Total Transport Termination		l
28		
29 Total:		
30 +Total Transport Termination		m
31 +Transport Facility for Average LOH		n
32 Total Transport for Average LOH		o
33 / Average Transport Miles		p
34 Direct Trunked Transport - Per Mile		q

REDACTED

* Includes volume sensitive and average volume insensitive costs.

Footnotes

- a 4-wire Unbundled Loop TELRIC
- b Pg.368, Col.A, L.64
- c +L3+L4
- d (1+Pg.370, Col.A, L.57) * (Pg.368, Col.A, L. 68)
- e (1+Pg.370, Col.A, L.57) * (Pg.368, Col.A, L.72)
- f +L34
- g +L10
- h Pg.368, Col.A, L.74
- i L20*L21
- j +L11
- k Pg.368, Col.A, L.75
- l L25*L26
- m +L27
- n +L22
- o +L30+L31
- p Pg.368, Col.A, L.74
- q L32/L33

EXHIBIT 9 - DETERMINATION OF 2 WIRE AND 4 WIRE COSTS

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

SEE EXHIBIT 6 B.

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1 **1. ENTER COMPANY NAME:** (A) (B) (C) (D) (E) (F)
2 GTE FLORIDA, INCORPORATED

3
4 **2. VOICE GRADE INPUT**
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REDACTED

62 **NACC BASIC LEVEL:**
63 2 WIRE
64 4 WIRE
65
66 **TRANSPORT FACILITY - PER MILE:**
67 2 WIRE
68 4 WIRE
69
70 **TRANSPORT TERMINATION - PER END:**
71 2 WIRE
72 4 WIRE
73
74 **AVERAGE LOH**
75
76
77
78 **# TERMINATIONS**



1 **3. SWITCHED TRANSPORT INPUT**

(A) (B) (C) (D) (E)

2
3 TRANSPORT TERMINATION PER MOU:
4 Setup Cost
5 MOU Cost
6
7 TRANSPORT FACILITY PER MOU/MILE:
8 Setup Cost
9 MOU/Mile Cost
10
11 TANDEM SWITCHING PER MOU:
12 Setup Cost
13 MOU Cost
14

[REDACTED]

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REDACTED

15 MEET POINT BILLING INFO:
16 MPB? (YES=1, NO=2)

17 IF MPB =1, FILL IN FOLLOWING INFO

18 LEC NAMES ----->
19 LEC RATES:
20 TERM - MOU
21 TERM - SETUP
22 FACILITY - MOU
23 FACILITY - SETUP
24 TANDEM SWITCH

BELL	CONTEL	LEC2	IND3
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

25 GTE ->LEC INFO:
26 % TRAFFIC
27 MILEAGE

TANDEMING PROVIDED BY				
GTE	BELL	CONTEL	LEC2	IND3
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

28
29
30
31
32 1ST MIN & ADD MIN COSTS NEEDED?
33 PLEASE PUSH APPROPRIATE BUTTON-->
34
35

36 **4. DS-1 INPUT**

37
38 SYSTEM SIZE
39 # SYSTEMS:
40 DS-1 EQUIVALENCY
41 % SYSTEMS
42
43 NETWORK ACCESS CHANNEL DS-1 LEVEL COSTS:
44 LARGE
45 MEDIUM
46 SMALL
47
48 NACC DS-1 LEVEL
49
50 DEDICATED TRANSPORT:
51 FACILITY - PER MILE
52 TERMINATION - PER END
53
54
55

LARGE	MEDIUM	SMALL
[REDACTED]	[REDACTED]	[REDACTED]

LARGE	MEDIUM	SMALL
[REDACTED]	[REDACTED]	[REDACTED]

56 **5. DS-3 INPUT**

57
58 ELECTRICAL:
59
60 NETWORK ACCESS CHANNEL
61 DS-3 LEVEL COST
62 # SYSTEMS
63 % SYSTEMS
64
65 NACC DS-3 LEVEL
66
67 DEDICATED TRANSPORT:
68 FACILITY - PER MILE
69 TERMINATION - PER END
70

150 Mb/s	565 Mb/s	1.3 Gb/s	Other
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

71 OPTICAL:
72
73 NETWORK ACCESS CHANNEL
74 DS-3 OPTICAL ADJUSTMENT COST
75
76 NACC DS-3 LEVEL
77
78 DEDICATED TRANSPORT:
79 FACILITY - PER MILE
80 TERMINATION - PER END

150 Mb/s	565 Mb/s	1.3 Gb/s	Other
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

	(A)	(B)	(C)	(D)	(E)
1 6. END OFFICE SWITCHING INPUT					
2					
3 ORIGINATING ACCESS PER MOU:					
4 SETUP					
5 MOU					
6 MEASUREMENT PER CALL (24 HOUR)					
7					
8 TERMINATING ACCESS PER MOU:					
9 SETUP					
10 MOU					
11 MEASUREMENT PER CALL (24 HOUR)					
12					
13 BILLING & COLLECTION					
14					
15 ORIGINATING MOU'S					
16 TERMINATING MOU'S					
17					
18 HOST/REMOTE TRANSPORT COST INFO					
19 Termination Setup					
20 Termination MOU					
21 Facility Setup					
22 Facility MOU					
23 Tandem Setup					
24 Tandem MOU					
25					
26 REMOTE LINES & MILEAGE INFO					
27					
28 # LINES	TOTAL	RSU'S			
29 % LINES					
30 MILEAGE(RSU's to End Office)					
31 # RSU'S					
32 AVERAGE MILES					
33					
34					
35 7. MULTIPLEXING INPUT					
36					
37 DS1 TO VOICE					
38					
39 DS3 TO DS1					
40					
41					
42 8. HOLDING TIME INPUT					
43					
44					
45 MESSAGES	TOTAL				
46 MOU'S					
47					
48					
49 9. VOLUME INSENSITIVE FACTORS					
50					
51 WHAT FORMAT?(VS=1,VIS=2,TOTAL=3)					
52					
53 FACTORS:					
54					
55 2 & 4 WIRE:	AVERAGE	HIGH	MEDIUM	LOW	
56 ENTRANCE FACILITIES					
57 DIRECT TRUNKEDTRANSPORT					
58					
59 DS-1:					
60 ENTRANCE FACILITIES					
61 DIRECT TRUNKEDTRANSPORT					
62					
63 DS-3:					
64 ENTRANCE FACILITIES					
65 DIRECT TRUNKEDTRANSPORT					
66					
67 TANDEM SWITCHING:					
68 TERMINATION					
69 FACILITY					
70 TANDEM					
71					
72 END OFFICE SWITCHING					
73					
74 BILLING & COLLECTIONS					
75					
76 MULTIPLEXING					
77					
78					
79 10. L&B FACTORS					

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REDACTED

EXHIBIT 9 - DETERMINATION OF 2 WIRE AND 4 WIRE COSTS

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

SEE EXHIBIT 6 B.

EXHIBIT 9 - DETERMINATION OF 2 WIRE AND 4 WIRE COSTS

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C. COMPARISON TO DOCKET 921074-TP

GTE's 2 wire and 4 wire entrance facility cost were set equal to GTE's unbundled loop element cost in the ATT arbitration study for consistency purposes.

EXHIBIT 10 - DETERMINATION OF DIRECT TRUNKED TRANSPORT COSTS

A. ANNOTATED LISTING

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

C. COMPARISON TO DOCKET 921074-TP

EXHIBIT 10 - DETERMINATION OF DIRECT TRUNKED TRANSPORT COSTS

A. ANNOTATED LISTING

GTE FLORIDA, INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY - DIRECT TRUNKED TRANSPORT

PRODUCT	COST	PAGE
ENTRANCE FACILITY:		
2 Wire Voice		
4 Wire Voice		
DS1 Standard 1st System		
DS1 Standard Add'l System		
DS3 Protected, Electrical		
DS1 to voice Multiplexing		
DS3 to DS1 Multiplexing		
DIRECT TRUNKED TRANSPORT		
Voice Facility Per ALM		Pg.359, Col A, L.13
DS1 Facility Per ALM		Pg.361, Col A, L.10
DS1 Per Termination		Pg.361, Col A, L.11
DS3 Facility per ALM		Pg.362, Col A, L.10
DS3 Per Termination		Pg.362, Col A, L.11
DS1 to voice Multiplexing		Pg.365, Col A, L.1
DS3 to DS1 Multiplexing		Pg.366, Col A, L.1
TANDEM SWITCHING		
Transport Termination		
Setup		
MOU		
Average MOU		
Transport Facility per Mile		
Setup		
MOU		
Average MOU		
Tandem Switching		
Setup		
MOU		
Average MOU		
END OFFICE SWITCHING:		
Originating MOU:		
Setup		
MOU		
Average MOU		
Terminating MOU:		
Setup		
MOU		
Average MOU		

* Includes volume sensitive and average volume insensitive costs.

COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - VOICE GRADE 2 WIRE -
 TSLRIC*

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ELEMENT	(A) TSLRIC REFERENCE
1 <u>ENTRANCE FACILITY</u>	
2	
3 Network Access Channel Basic Level	[REDACTED] a
4 Network Access Channel Connection Basic Level	[REDACTED] b
5 Total	[REDACTED] c
6	
7	
8 <u>DIRECT TRUNKED TRANSPORT</u>	
9	
10 Dedicated Transport Facility - Per Mile	[REDACTED] d
11 Transport Termination - Per End	[REDACTED] e
12	
13 Direct Trunked Transport - Per Mile (see calculation below)	
14	
15	
16	
17 <u>Calculation</u>	
18	
19 Facility:	
20 Direct Trunked Transport Facility - Per Mile	[REDACTED] g
21 10 miles	[REDACTED] h
22 Transport Facility for Average Length of Haul (LOH)	[REDACTED] i
23	
24 Termination:	
25 Direct Trunked Transport Termination - Per End	[REDACTED] j
26 2 Terminations	[REDACTED] k
27 Total Transport Termination	[REDACTED] l
28	
29 Total:	
30 +Transport Facility for Average LOH	[REDACTED] m
31 +Total Transport Termination	[REDACTED] n
32 Total Transport for Average LOH	[REDACTED] o
33 / Average Transport Miles	[REDACTED] p
34 Direct Trunked Transport - Per Mile	[REDACTED] q

Footnotes

- a 2-Wire Unbundled Loop TELRIC
- b Pg.368, Col.A, L.63
- c +L3+L4
- d (1+Pg.370,Col.A,L.57) * (Pg.368, Col.A, L.67)
- e (1+Pg.370,Col.A,L.57) * (Pg.368, Col.A,L.71)
- f +L34
- g +L10
- h Pg.368, Col.A,L.74
- i L20*L21
- j +L11
- k Pg.368, Col.A,L.75
- l L25*L28
- m +L22
- n +L27
- o +L30+L31
- p Pg.368, Col.A,L.74
- q L32/L33

REDACTED

COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - DS-1 -
 TSLRIC*

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<u>ELEMENT</u>	(A) <u>TSLRIC</u>	<u>REFERENCE</u>
1 <u>SPECIAL ACCESS LINE</u>		
2		
3 Network Access Channel DS-1 Level (see calculation below)	[REDACTED]	a
4 Network Access Channel Connection DS-1 Level	[REDACTED]	b
5 Total	[REDACTED]	c
6		
7		
8 <u>DEDICATED TRANSPORT</u>		
9		
10 Dedicated Transport Facility - Per Mile	[REDACTED]	d
11 Transport Termination - Per Mile	[REDACTED]	e
12		
13		
14 <u>NAC Calculation</u>		
15		
16 Large System:		
17 System Cost	[REDACTED]	f
18 x Percent Distribution	[REDACTED]	g
19 Large Cost	[REDACTED]	h
20		
21 Medium System:		
22 System Cost	[REDACTED]	i
23 x Percent Distribution	[REDACTED]	j
24 Medium Cost	[REDACTED]	k
25		
26 Small System:		
27 System Cost	[REDACTED]	l
28 x Percent Distribution	[REDACTED]	m
29 Small Cost	[REDACTED]	n
30		
31 Total Cost (Large + Medium + Small)	[REDACTED]	o

REDACTED

* Includes volume sensitive and average volume insensitive costs.

Footnotes

- a +L31
- b (1+Pg.370,Col.A,L.60) * (Pg.369,Col.A,L.49)
- c +L3+L4
- d (1+Pg.370,Col.A,L.61) * (Pg.369,Col.A,L.52)
- e (1+Pg.370,Col.A,L.79)*(1+Pg.370,Col.A,L.61)*(Pg.369,Col.A,L.53)
- f (1+Pg.370,Col.B,L.60) * (Pg.369,Col.A,L.45)
- g Pg.369,Col.A,L.42
- h L17*L18
- i (1+Pg.370,Col.C,L.60) * (Pg.369,Col.A,L.46)
- j Pg.369,Col.B,L.42
- k L22*L23
- l (1+Pg.370,Col.D,L.60) * (Pg.369,Col.A,L.47)
- m Pg.369,Col.C,L.42
- n L27*L28
- o +L19+L24+L29

REDACTED

ELEMENT	(A) TSLRIC	REFERENCE
1 <u>ENTRANCE FACILITY</u>		
2		
3 Network Access Channel DS-3 Level (see calculation below)	[REDACTED]	a
4 Network Access Channel Connection DS-3 Level	[REDACTED]	b
5 Total	[REDACTED]	c
6		
7		
8 <u>DIRECT TRUNKED TRANSPORT</u>		
9		
10 Direct Trunked Transport Facility - Per Mile	[REDACTED]	d
11 Direct Trunked Transport Termination - Per End	[REDACTED]	e
12		
13		
14 <u>NAC Calculation</u>		
15		
16 150 Mb/s System:		
17 System Cost	[REDACTED]	f
18 x Percent Distribution	[REDACTED]	g
19 150 Mb/s System Cost	[REDACTED]	h
20		
21 565 Mb/s System:		
22 System Cost	[REDACTED]	i
23 x Percent Distribution	[REDACTED]	j
24 565 Mb/s System Cost	[REDACTED]	k
25		
26 1.3 Gb/s System:		
27 System Cost	[REDACTED]	l
28 x Percent Distribution	[REDACTED]	m
29 1.3 Gb/s System Cost	[REDACTED]	n
30		
31		
32		
33		
34		
35		
36 Total Cost	\$869.93	o

* Includes volume sensitive and average volume insensitive costs.

Footnotes

- a +L36
- b (1+Pg.370,Col.A,L.64) * (Pg.369,Col.A,L.85)
- c L3+L4
- d (1+Pg.370,Col.A,L.65) * (Pg.369,Col.A,L.68)
- e (1+Pg.370,Col.A,L.79)*(1+Pg.370,Col.A,L.65)*(Pg.369,Col.A,L.69)
- f (1+Pg.370,Col.B,L.64) * (Pg.369,Col.A,L.61)
- g Pg.369,Col.A,L.63
- h L17*L18
- i (1+Pg.370,Col.C,L.64) * (Pg.369,Col.B,L.61)
- j Pg.369,Col.B,L.63
- k L22*L23
- l (1+Pg.370,Col.D,L.64) * (Pg.369,Col.C,L.61)
- m Pg.369,Col.C,L.63
- n L27*L28
- o +L19+L24+L29

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-1 TO VOICE GRADE MULTIPLEXING -
TSLRIC

ELEMENT

(A)
TSLRIC REFERENCE

1 DS1 to Voice Multiplexing

[REDACTED] Pg.370, Col.A,L.37

* Includes volume sensitive and average volume insensitive costs.

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REDACTED

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - DS-3 TO DS-1 MULTIPLEXING -
TSLRIC*

ELEMENT

(A)
TSLRIC REFERENCE

1 DS3 to DS1 Multiplexing

 Pg.370, Col.A, L.39

* Includes volume sensitive and average volume insensitive costs.

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REDACTED

[Redacted header box]

1 **1. ENTER COMPANY NAME:** (A) (B) (C) (D) (E) (F)
2 GTE FLORIDA, INCORPORATED

3
4 **2. VOICE GRADE INPUT**

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REDACTED

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62 **NACC BASIC LEVEL:**

63 2 WIRE

64 4 WIRE

65 **TRANSPORT FACILITY - PER MILE:**

66 2 WIRE

67 4 WIRE

68 **TRANSPORT TERMINATION - PER END:**

69 2 WIRE

70 4 WIRE

71 **AVERAGE LOH**

72 **& TERMINATIONS**
73
74
75
76

[Redacted vertical column]

(A) (B) (C) (D) (E)

3. SWITCHED TRANSPORT INPUT

TRANSPORT TERMINATION PER MOU:
Setup Cost
MOU Cost

[REDACTED]

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TRANSPORT FACILITY PER MOU/MILE:
Setup Cost
MOU/Mile Cost

[REDACTED]

TANDEM SWITCHING PER MOU:
Setup Cost
MOU Cost

[REDACTED]

REDACTED

MEET POINT BILLING INFO:
MPB? (YES=1, NO=2)

1

IF MPB =1, FILL IN FOLLOWING INFO

LEC NAMES
LEC RATES:
TERM - MOU
TERM - SETUP
FACILITY - MOU
FACILITY - SETUP
TANDEM SWTCH

BELL CONTEL LEC2 INDS
[REDACTED]

GTE -> LEC INFO:
% TRAFFIC
MILEAGE

TANDEMING PROVIDED BY:
GTE BELL CONTEL LEC2 INDS
[REDACTED]

1ST MIN & ADD MIN COSTS NEEDED?
PLEASE PUSH APPROPRIATE BUTTON ->

4. DS-1 INPUT

SYSTEM SIZE
SYSTEMS:
DS-1 EQUIVALENCY
% SYSTEMS

LARGE 565 Mb/s MEDIUM 150 Mb/s SMALL
[REDACTED]

NETWORK ACCESS CHANNEL DS-1 LEVEL COSTS:
LARGE
MEDIUM
SMALL

[REDACTED]

NACC DS-1 LEVEL

[REDACTED]

DEDICATED TRANSPORT:
FACILITY - PER MILE
TERMINATION - PER END

[REDACTED]

5. DS-3 INPUT

ELECTRICAL:

NETWORK ACCESS CHANNEL
DS-3 LEVEL COST
SYSTEMS
% SYSTEMS

150 Mb/s 565 Mb/s 1.3 Gb/s Other
[REDACTED]

NACC DS-3 LEVEL

[REDACTED]

DEDICATED TRANSPORT:
FACILITY - PER MILE
TERMINATION - PER END

[REDACTED]

OPTICAL:

NETWORK ACCESS CHANNEL
DS-3 OPTICAL ADJUSTMENT COST

150 Mb/s 565 Mb/s 1.3 Gb/s Other
[REDACTED]

NACC DS-3 LEVEL

[REDACTED]

DEDICATED TRANSPORT:
FACILITY - PER MILE
TERMINATION - PER END

[REDACTED]

(A) (B) (C) (D) (E)

6. END OFFICE SWITCHING INPUT

2
3 ORIGINATING ACCESS PER MOU:
4 SETUP
5 MOU
6 MEASUREMENT PER CALL (24 HOUR)

[REDACTED] [REDACTED]

7
8 TERMINATING ACCESS PER MOU:
9 SETUP
10 MOU
11 MEASUREMENT PER CALL (24 HOUR)

[REDACTED] [REDACTED]

12 BILLING & COLLECTION

[REDACTED]

14
15 ORIGINATING MOU'S
16 TERMINATING MOU'S

[REDACTED]

17 HOST/REMOTE TRANSPORT COST INFO

18 Termination Setup
19 Termination MOU
20 Facility Setup
21 Facility MOU
22 Tandem Setup
23 Tandem MOU

[REDACTED] [REDACTED]

25 REMOTE LINES & MILEAGE INFO

26
27
28 # LINES
29 % LINES
30 MILEAGE(RSU's to End Office)
31 # RSU'S
32 AVERAGE MILES

TOTAL RSU'S
[REDACTED] [REDACTED]

34 7. MULTIPLEXING INPUT

35 DS1 TO VOICE

[REDACTED]

36 DS3 TO DS1

37 8. HOLDING TIME INPUT

38
39 MESSAGES
40 MOU'S

TOTAL
[REDACTED]

41 9. VOLUME INSENSITIVE FACTORS

42 WHAT FORMAT?(VS=1, VIS=2, TOTAL=3)

3

43 FACTORS:

AVERAGE HIGH MEDIUM LOW

44 2 & 4 WIRE:
45 ENTRANCE FACILITIES
46 DIRECT TRUNKEDTRANSPORT

[REDACTED] [REDACTED] [REDACTED] [REDACTED]

47 DS-1:
48 ENTRANCE FACILITIES
49 DIRECT TRUNKEDTRANSPORT

[REDACTED] [REDACTED] [REDACTED] [REDACTED]

50 DS-3:
51 ENTRANCE FACILITIES
52 DIRECT TRUNKEDTRANSPORT

[REDACTED] [REDACTED] [REDACTED] [REDACTED]

53 TANDEM SWITCHING:
54 TERMINATION
55 FACILITY
56 TANDEM

[REDACTED]

57 END OFFICE SWITCHING

58 BILLING & COLLECTIONS

59 MULTIPLEXING

60 10. L&S FACTORS

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REDACTED

EXHIBIT 10 - DETERMINATION OF DIRECT TRUNKED TRANSPORT COSTS

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

SEE EXHIBIT 6 B.

EXHIBIT 10 - DETERMINATION OF DIRECT TRUNKED TRANSPORT COSTS

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C. COMPARISON TO DOCKET 921074-TP

THIS SECTION PROVIDES A COMPARISON BETWEEN GTE'S ATT ARBITRATION COST STUDY AND DOCKET 921074-TP FOR DIRECT TRUNK TRANSPORT.

IN GENERAL, THE MAIN DIFFERENCES BETWEEN THE ARBITRATION STUDY AND DOCKET 921074-TP ARE THE INCLUSION OF AVERAGE VOLUME INSENSITIVE AND LAND AND BUILDINGS COSTS .

DIRECT TRUNKED TRANSPORT

**ATT ARBITRATION
TSLRIC**

**921074-TP
LRIC**

NOTES

Voice Facility Per ALM
DS1 Facility Per ALM
DS1 Per Termination
DS3 Facility per ALM
DS3 Per Termination
DS1 to voice Multiplexing
DS3 to DS1 Multiplexing

[REDACTED]

[REDACTED]

A,B
A
A,B
A
A,B

NOTES:

- A. ATT Arbitration includes average volume insensitive costs.
- B. ATT Arbitration includes land and building costs.

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REDACTED

LATE FILED EXHIBIT 11 - Rational for decrease in Average call duration in docket.

EXHIBIT 11 - RATIONALE FOR DECREASE IN AVERAGE CALL DURATION

The average holding time of [REDACTED] used in the ATT arbitration represents an average holding time for the 1995 calendar year. The [REDACTED] holding time used in Docket 950984-TP is based on sample data for a prior period.

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REDACTED

EXHIBIT 12 - DETERMINATION OF TANDEM SWITCHING COSTS

A. ANNOTATED LISTING

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

C. COMPARISON TO DOCKET 921074-TP

EXHIBIT 12 - DETERMINATION OF TANDEM SWITCHING COSTS

A. ANNOTATED TEMPLATE

THIS SECTION PROVIDES CROSS REFERENCES AND FORMULA LISTINGS IN THE SPREADSHEET TEMPLATE PROVIDED IN THE ORIGINAL FILING.

GTE FLORIDA, INCORPORATED SWITCHED ACCESS COSTS - TSLRIC* SUMMARY

PRODUCT	COST	PAGE
---------	------	------

1 ENTRANCE FACILITY:

- 2
- 3 2 Wire Voice
- 4 4 Wire Voice
- 5 DS1 Standard 1st System
- 6 DS1 Standard Add'l System
- 7 DS3 Protected, Electrical
- 8 DS1 to voice Multiplexing
- 9 DS3 to DS1 Multiplexing

REDACTED

10
11 DIRECT TRUNKED TRANSPORT

- 12
- 13 Voice Facility Per ALM
- 14 DS1 Facility Per ALM
- 15 DS1 Per Termination
- 16 DS3 Facility per ALM
- 17 DS3 Per Termination
- 18 DS1 to voice Multiplexing
- 19 DS3 to DS1 Multiplexing

20
21 TANDEM SWITCHING

- 22
- 23 Transport Termination
- 24 Setup
- 25 MOU
- 26 Average MOU
- 27 Transport Facility per Mile
- 28 Setup
- 29 MOU
- 30 Average MOU
- 31 Tandem Switching
- 32 Setup
- 33 MOU
- 34 Average MOU

Pg.363, Col A, L.1
Pg.363, Col B, L.1
Pg.363, Col C, L.1

Pg.363, Col A, L.6
Pg.363, Col B, L.6
Pg.363, Col C, L.6

Pg.363, Col A, L.11
Pg.363, Col B, L.11
Pg.363, Col C, L.11

35
36 END OFFICE SWITCHING:

- 37
- 38 Originating MOU:
- 39 Setup
- 40 MOU
- 41 Average MOU
- 42 Terminating MOU:
- 43 Setup
- 44 MOU
- 45 Average MOU

* Includes volume sensitive and average volume insensitive costs.

COMPANY: GTE FLORIDA, INCORPORATED
 SERVICE: SWITCHED ACCESS - TANDEM SWITCHING - TSLRIC*

ELEMENT	(A)		(B)		(C)	
	CALL SETUP TSLRIC	REFERENCE	MOU TSLRIC	REFERENCE	AVERAGE MOU TSLRIC**	REFERENCE
TRANSPORT TERMINATION	[REDACTED]	Col A: L.3+L.4	[REDACTED]	Col B: L.3+L.4	[REDACTED]	Col C: L.3+L.4
Switched Transport Per MOU Per Term	[REDACTED]		[REDACTED]	Pg.364, Col A,L.2	[REDACTED]	Col B,L.3
Switched Transport Per Setup Per Term	[REDACTED]	Pg.364, Col A,L.16	[REDACTED]		[REDACTED]	Col A,L.4/Col B,L.17
TRANSPORT FACILITY PER MILE	[REDACTED]	Col A:L.8+L.9	[REDACTED]	Col B: L.8+L.9	[REDACTED]	Col C: L.8+L.9
Switched Transport Per MOU Per Mile	[REDACTED]		[REDACTED]	Pg.364, Col A,L.29	[REDACTED]	Col B,L.8
Switched Transport Per Setup Per Mile	[REDACTED]	Pg.364, Col A,L.43	[REDACTED]		[REDACTED]	Col A,L.9/Col B,L.17
TANDEM SWITCHING	[REDACTED]	Col A: L.13+L.14+L.15	[REDACTED]	Col B: L.13+L.14	[REDACTED]	Col C: L.13+L.14
Interoffice Switching - Tandem Call MOU	[REDACTED]		[REDACTED]	Pg.364, Col C,L.55	[REDACTED]	Col B,L.13
Interoffice Switching - Tandem Call Setup	[REDACTED]	Pg.364, Col C,L.56	[REDACTED]		[REDACTED]	Col A,L.14/Col B,L.17
Other LECs' Rate Per MOU	[REDACTED]		[REDACTED]	Pg.364, Col C,L.58	[REDACTED]	Col B,L.15

* Includes volume sensitive and average volume insensitive costs.

** Switched Transport Per Setup is divided by an average holding time of

[REDACTED] Pg.370, Col A,L.30/L.29

REDACTED

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TABLE SWITCHED TRANSPORT TERMINATION CALCULATION - TELRIC

(A) BNP CODE	(B) TOTAL TERMS	(C) PERCENT OCCUR	(D) GTE PORTION	(E) REL. CHARGE	(F) TOTAL TERMS	(G) PERCENT OCCUR	(H) BELL PORTION
1 MOU:							
2 GTE ONLY SWITCHED TRANSPORT PER MOU PER TERMINATION 00.0000000	2 Pg. 300, Col A.L.70						
3							
4 GTE WBELLS SWITCHED TRANSPORT PER MOU PER TERMINATION 00.0000000 Col A, L,2	1						
5							
6							
7							
8 TRANSPORT MOU COST - GTE W/OTHER LEGS							
9 OTHER LEGS PORTION							
10 TRANSPORT MOU COST - GTE ONLY							
11 TOTAL TRANSPORT MOU COST							
12 /# TERMINATIONS							
13 TOTAL TRANSPORT MOU COST PER TERMINATION							
14							
15 SETUP:							
16 GTE ONLY SWITCHED TRANSPORT PER SETUP PER TERMINATION 00.0000187	2 Col B.L.2						
17							
18 GTE WBELLS SWITCHED TRANSPORT PER SETUP PER TERMINATION 00.0000187 Col A.L.10	1						
19							
20							
21							
22 TRANSPORT SETUP COST - GTE W/OTHER LEGS							
23 OTHER LEGS PORTION							
24 TRANSPORT SETUP COST - GTE ONLY							
25 TOTAL TRANSPORT SETUP COST							
26 /# TERMINATIONS							
27 TOTAL TRANSPORT SETUP COST PER TERMINATION							

REFERENCE NOTES:
 a: (1+Pg. 370, L.79, Col A)(1+Pg. 370, L.60, Col A)(Pg. 300, L.6, Col B)
 b: (Col A.L.4)(Col B.L.4)(Col C.L.4)
 c: (Col E.L.4)(Col F.L.4)(Col G.L.4)
 d: (Pg. 370, L.98, Col A)(Pg. 300, L.4, Col A)
 e: (Col A.L.18)(Col B.L.18)(Col C.L.18)
 f: (Col E.L.18)(Col F.L.18)(Col G.L.18)

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TANDEM SWITCHED FACILITY TERMINATION CALCULATION - TSLRIC*

	(A) BWF CODE	REFERENCE	(B) TOTAL MILES	REFERENCE	(C) PERCENT OCCUR	REFERENCE	(D) GTE POSITION	(E) BELL CHARGES	REFERENCE	(F) TOTAL MILES	REFERENCE	(G) PERCENT OCCUR	REFERENCE	(H) BELL PORTION	REFERENCE
1 MOU:															
2 GTE ONLY SWITCHED TRANSPORT PER MOU PER AIR MILE	00.0000013	a	[REDACTED]	300, Cnl A.L. 30	[REDACTED]	300, Cnl A.L. 20	[REDACTED]	Cnl A.L. 20, Cnl B.L. 20, Cnl C.L. 20		[REDACTED]		[REDACTED]	[REDACTED]		
4 GTE W/BELL SWITCHED TRANSPORT PER MOU PER AIR MILE	00.0000013	Cnl A.L. 2	[REDACTED]	300, Cnl B.L. 2	[REDACTED]	300, Cnl B.L. 20	[REDACTED]	b, [REDACTED], 300, Cnl A.L.		[REDACTED]	Cnl B.L.	[REDACTED]	Cnl C.L. 4	[REDACTED]	c
9 TRANSPORT MOU COST - GTE W/OTHER LECS OTHER LECS PORTION							[REDACTED]	Cnl H.L. 8 Cnl D.L. 2						[REDACTED]	C H.L. 4+B
10 TRANSPORT MOU COST - GTE ONLY							[REDACTED]	Cnl D.L. 18+L. 9+L. 10							
11 TOTAL TRANSPORT MOU COST							[REDACTED]	Cnl B.L. 2							
12 / TOTAL HAUL MILES							[REDACTED]	Cnl D.L. 11+Cnl D.L. 12							
14 TOTAL TRANSPORT MOU COST PER MILE															
16 SETUP:															
16 GTE ONLY SWITCHED TRANSPORT PER SETUP PER AIR MILE	00.0000005	a	[REDACTED]	B.L. 2	[REDACTED]	Cnl C.L. 2	[REDACTED]								
18 GTE W/BELL SWITCHED TRANSPORT PER SETUP PER AIR MILE	00.0000005	Cnl A.L. 10	[REDACTED]	B.L. 2	[REDACTED]	Cnl C.L. 4	[REDACTED]			0 Cnl O.L. 4	[REDACTED]	[REDACTED]	Cnl C.L. 4	00.0000000	b
22 TRANSPORT SETUP COST - GTE W/OTHER LECS OTHER LECS PORTION							[REDACTED]	Cnl D.L. 18+L. 19+L. 20+L. 21 Cnl H.L. 22						[REDACTED]	i
24 TRANSPORT SETUP COST - GTE ONLY							[REDACTED]	Cnl D.L. 10							
25 TOTAL TRANSPORT SETUP COST							[REDACTED]	Cnl D.L. 22+L. 23+L. 24							
26 / TOTAL HAUL MILES							[REDACTED]	Cnl B.L. 2							
27 TOTAL TRANSPORT SETUP COST PER MILE							[REDACTED]	Cnl D.L. 20+Cnl D.L. 20							

REFERENCE NOTES:
a: (1+Pg. 370, L80, Cnl A)(Pg. 300, L8, Cnl A)
b: (Cnl A.L. 4)(Cnl B.L. 4)(Cnl C.L. 4)
c: (Cnl E.L. 4)(Cnl F.L. 4)(Cnl G.L. 4)
d: Cnl D.L. 4+Cnl D.L. 4+Cnl D.L. 4, Cnl D.L. 7
e: (1+Pg. 370, L80, Cnl A)(Pg. 300, L8, Cnl A)
f: (Cnl A.L. 10)(Cnl B.L. 10)(Cnl C.L. 10)
g: (Cnl A.L. 10)(Cnl B.L. 10)(Cnl C.L. 10)
h: Cnl E.L. 10)(Cnl F.L. 10)(Cnl G.L. 10)
i: Cnl H.L. 10+L. 10+L. 20+L. 21

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TANDEM SWITCHING CALCULATION - TSLRIC*

	(A) BNF COST	REFERENCE	(B) PERCENT OCCUR	REFERENCE	(C) TOTAL COST	REFERENCE
1 TANDEM MOU	[REDACTED]	b	[REDACTED]	Pg. 388, Col A.L. 25	[REDACTED]	Col A.L. 1 + Col B.L. 1
2 TANDEM CALL SETUP	[REDACTED]	b	[REDACTED]	Col B.L. 2	[REDACTED]	Col A.L. 3 + Col B.L. 3
3						
4 BELL RATE PER MOU	[REDACTED]	Pg. 388, Col A.L. 25	[REDACTED]	Pg. 388, Col B.L. 25	[REDACTED]	Col A.L. 4 + Col B.L. 4
5						
6						
7						
8 TOTAL OTHER LEG'S RATE PER MOU					[REDACTED]	C.L. 4

* Includes volume sensitive and average volume insensitive costs.

REFERENCE NOTES:
 a: (1+Pg. 379, L72, Col A)(Pg. 388, L12, Col B)(Pg. 378, L79, Col A)
 b: (1+Pg. 379, L72, Col A)(Pg. 388, L12, Col B)(Pg. 378, L79, Col A)

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1. ENTER COMPANY NAME:

(A) (B) (C) (D) (E) (F)
GTE FLORIDA, INCORPORATED

2. VOICE GRADE INPUT

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NACC BASIC LEVEL:
2 WIRE
4 WIRE
TRANSPORT FACILITY - PER MILE:
2 WIRE
4 WIRE
TRANSPORT TERMINATION - PER END:
2 WIRE
4 WIRE
AVERAGE LOH
TERMINATIONS



1 **3. SWITCHED TRANSPORT INPUT**

(A) (B) (C) (D) (E)

2
3 **TRANSPORT TERMINATION PER MOU:**
4 Setup Cost
5 MOU Cost
6
7 **TRANSPORT FACILITY PER MOU/MILE:**
8 Setup Cost
9 MOU/Mile Cost
10
11 **TANDEM SWITCHING PER MOU:**
12 Setup Cost
13 MOU Cost
14
15 **MEET POINT BILLING INFO:**
16 MPB? (YES=1, NO=2)

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

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REDACTED

17
18 **IF MPB=1, FILL IN FOLLOWING INFO**
19 **LEC NAMES** →
20 **LEC RATES:**
21 TERM - MOU
22 TERM - SETUP
23 FACILITY - MOU
24 FACILITY - SETUP
25 TANDEM SWITCH

BELL CONTEL LEC2 INDA
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

26
27
28 **GTE → LEC INFO:**
29 % TRAFFIC
30 MILEAGE

TANDEMING PROVIDED BY
GTE BELL CONTEL LEC2 INDA
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

31
32 **1ST MIN & ADD MIN COSTS NEEDED?**
33 **PLEASE PUSH APPROPRIATE BUTTON** →
34
35

36 **4. DS-1 INPUT**

37
38
39 **SYSTEM SIZE**
40 # SYSTEMS:
41 DS-1 EQUIVALENCY
42 % SYSTEMS
43
44 **NETWORK ACCESS CHANNEL DS-1 LEVEL COSTS:**
45 LARGE
46 MEDIUM
47 SMALL
48
49 **NACC DS-1 LEVEL**
50
51 **DEDICATED TRANSPORT:**
52 FACILITY - PER MILE
53 TERMINATION - PER END

LARGE MEDIUM SMALL
568 Mbs 150 Mbs 6 Mbs
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

54 **5. DS-3 INPUT**

55 **ELECTRICAL:**
56
57 **NETWORK ACCESS CHANNEL**
58 DS-3 LEVEL COST
59 # SYSTEMS
60 % SYSTEMS
61
62 **NACC DS-3 LEVEL**
63
64 **DEDICATED TRANSPORT:**
65 FACILITY - PER MILE
66 TERMINATION - PER END
67
68 **OPTICAL:**
69
70 **NETWORK ACCESS CHANNEL**
71 DS-3 OPTICAL ADJUSTMENT COST
72
73 **NACC DS-3 LEVEL**
74
75 **DEDICATED TRANSPORT:**
76 FACILITY - PER MILE
77 TERMINATION - PER END

150 Mb/s 565 Mb/s 1.3 Gb/s Other
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
150 Mb/s 565 Mb/s 1.3 Gb/s Other
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

	(A)	(B)	(C)	(D)	(E)
1 6. END OFFICE SWITCHING INPUT					
2					
3 ORIGINATING ACCESS PER MOU:					
4 SETUP					
5 MOU					
6 MEASUREMENT PER CALL (24 HOUR)					
7					
8 TERMINATING ACCESS PER MOU:					
9 SETUP					
10 MOU					
11 MEASUREMENT PER CALL (24 HOUR)					
12					
13 BILLING & COLLECTION					
14					
15 ORIGINATING MOU'S					
16 TERMINATING MOU'S					
17					
18 HOST/REMOTE TRANSPORT COST INFO					
19 Termination Setup					
20 Termination MOU					
21 Facility Setup					
22 Facility MOU					
23 Tandem Setup					
24 Tandem MOU					
25					
26 REMOTE LINES & MILEAGE INFO					
27					
28 # LINES	TOTAL	RSUS			
29 % LINES					
30 MILEAGE(RSU's to End Office)					
31 # RSU'S					
32 AVERAGE MILES					
33					
34					
35 7. MULTIPLEXING INPUT					
36					
37 DS1 TO VOICE					
38					
39 DS3 TO DS1					
40					
41					
42 8. HOLDING TIME INPUT					
43					
44		TOTAL			
45 MESSAGES					
46 MOU'S					
47					
48					
49 9. VOLUME INSENSITIVE FACTORS					
50					
51 WHAT FORMAT?(VS=1,VIS=2,TOTAL=3)					3
52					
53 FACTORS:					
54		AVERAGE	HIGH	MEDIUM	LOW
55 2 & 4 WRE:					
56 ENTRANCE FACILITIES					
57 DIRECT TRUNKEDTRANSPORT					
58					
59 DS-1:					
60 ENTRANCE FACILITIES					
61 DIRECT TRUNKEDTRANSPORT					
62					
63 DS-3:					
64 ENTRANCE FACILITIES					
65 DIRECT TRUNKEDTRANSPORT					
66					
67 TANDEM SWITCHING:					
68 TERMINATION					
69 FACILITY					
70 TANDEM					
71					
72 END OFFICE SWITCHING					
73					
74 BILLING & COLLECTIONS					
75					
76 MULTIPLEXING					
77					
78					
79 10. L&E FACTORS					

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EXHIBIT 12 - DETERMINATION OF TANDEM SWITCHING COSTS

B. VOLUME SENSITIVE AND VOLUME INSENSITIVE RUNS

PLEASE SEE EXHIBIT 6 B.

EXHIBIT 12 - DETERMINATION OF TANDEM SWITCHING COSTS

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C. COMPARISON TO DOCKET 921074-TP

THIS SECTION PROVIDES A COMPARISON BETWEEN GTE'S ATT ARBITRATION COST STUDY AND DOCKET 921074-TP FOR TANDEM SWITCHING.

IN GENERAL, THE MAIN DIFFERENCES BETWEEN THE ARBITRATION STUDY AND DOCKET 921074-TP ARE THE INCLUSION OF AVERAGE VOLUME INSENSITIVE AND LAND AND BUILDINGS COSTS, ALSO, SWITCHING BASIC NETWORK FUNCTIONS

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COMPANY GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - TANDEM SWITCHING - TSLRIC

ELEMENT	ARBITRATION CALL SETUP TSLRIC	921074-TP CALL SETUP LRIC	ARBITRATION MOU TSLRIC	921074-TP MOU LRIC	ARBITRATION AVG MOU TSLRIC	921074-TP AVG MOU TSLRIC	NOTES
TRANSPORT TERMINATION	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	A,B
TRANSPORT FACILITY PER MILE	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	A
TANDEM SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	A,B

NOTES:
A. Arbitration TSLRICs include average volume insensitive costs. 921074-TP does not.
B. Arbitration TSLRICs include land and building costs. 921074-TP does not.

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LATE FILED EXHIBIT 13 - Detail behind DBT-2 (i.e., units, TSLRICs, Revenues and associated backup to determine common costs).

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GTE Florida Late Filed Exhibit 13

The development of shared and common costs can be found in Table 1, Recovery of Joint and Common Costs.

Total Revenues are 1995 year to date regulated revenues for GTE North - Illinois. Total TSLRIC is calculated by multiplying unit TSLRIC costs times the average or total year inservice units.

Attached is a Contribution Analysis Workpaper with supporting schedules which will provide detail of the revenue components shown on Table 1 - Recovery of Joint and Common Costs.

Supporting schedules attached:

- WP 1 = Detailed Input Sheets to build Contribution Analysis - Exhibit 13, pg 3 of 3
- WP 2 = Cross Reference Other Revenue Detail to General Ledger data
- WP 3 = General Ledger Detail
- WP 4 = Outlook Report

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What's in GTE Florida's Common Costs

- (a) 1988 Total Regulated Revenue
- (b) Direct Costs (sum of TELRICs)
- (c) Adjustment (taxes on Directory Advertising Rev)
- (d) Total Direct Costs (b+c)
- (e) Estimated Forward-Looking Common Costs (a-d)
- (f) Estimated Common Costs as a % of Direct Costs (e/d)

[REDACTED] K (Tribble Testimony, Attachment 2)
 [REDACTED] K
 [REDACTED] K
 [REDACTED] K
 [REDACTED] K

USOA Account	Common Cost Category	1988 Costs \$K	Notes
21XX	General Support Costs		Capital Costs: Depreciation Return, and taxes associated with the indicated capital
2112	Motor Vehicle	[REDACTED]	
2114	Special Purpose Vehicle	[REDACTED]	
2115	Garage Work Equipment	[REDACTED]	
2116	Other Work Equipment	[REDACTED]	
2121	Building + Land	[REDACTED]	(Non Central Office Only)
2122	Furniture	[REDACTED]	
2123	Office Support Equipment	[REDACTED]	
2123	Company Communications Equipment	[REDACTED]	
2124	General Purpose Computers	[REDACTED]	
	TOTAL 21XX	[REDACTED]	
61XX	Plant Specific Operations		
611X	Network Support Expenses	[REDACTED]	
6112	Motor Vehicle Expense	[REDACTED]	
6115	Garage Work Equipment Expense	[REDACTED]	
6116	Other Work Equipment	[REDACTED]	
612X	General Support Expenses	[REDACTED]	
6122	Furniture	[REDACTED]	
6123	Office Equipment	[REDACTED]	% of Account [REDACTED] (not Common)
6124	General Purpose Computers	[REDACTED]	
	TOTAL 61XX	[REDACTED]	
66XX	Plant Non-Specific Operations		
6612	Provisioning Expense	[REDACTED]	
663X	Network Operations Expenses	[REDACTED]	
6632	Network Administration	[REDACTED]	
6633	Testing	[REDACTED]	
6634	Plant Operations Administration	[REDACTED]	
6635	Engineering	[REDACTED]	
	TOTAL 66XX	[REDACTED]	
67XX	Corporate Operations		
671X	Executive and Planning	[REDACTED]	
6711	Executive	[REDACTED]	
6712	Planning	[REDACTED]	
672X	General and Administrative	[REDACTED]	
6721	Accounting and Finance	[REDACTED]	
6722	External Relations	[REDACTED]	
6723	Human Resources	[REDACTED]	% of Account [REDACTED] (not Common)
6724	Information Management	[REDACTED]	
6725	Legal	[REDACTED]	
6726	Procurement	[REDACTED]	
6727	Research and Development	[REDACTED]	
6728	Other G & A	[REDACTED]	
	TOTAL 67XX	[REDACTED]	
TOTAL COMMON COSTS		[REDACTED] K	
Percent of Direct Costs (i.e., TELRICs) =		[REDACTED]	

TABLE 1
RECOVERY OF JOINT AND COMMON COSTS

FLORIDA
GTE
RG 1
Low

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	Revenue	TSLRIC (1)	Contribution
Local			
Residence	\$274,482,117	\$420,151,824	(\$145,669,707)
Business	\$250,180,256	\$142,037,180	\$108,143,096
Vertical Services	\$50,874,520	\$4,554,208	\$46,320,314
Total Local (2)	\$575,536,893	\$566,743,190	\$8,793,703
IntraLATA Toll	\$53,792,000	\$5,693,863	\$48,098,137
Switched Access	\$320,896,000	\$32,479,466	\$288,416,534
2W & 4W Private & SAL (3)	\$13,810,152	\$12,764,952	\$1,045,200
Other	\$305,000,955	\$151,053,015	\$153,947,940
Total	\$1,269,036,000	\$768,734,486	\$500,301,514

Note:

- (1) *Total Service Long-Run Incremental Cost.*
- (2) *Excludes other miscellaneous local services.*
- (3) *Excludes transport and supplemental features.*

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Exhibit 13
Page 2 of 3

**Table 1 - Recovery of Joint and Common Costs
Detail of Revenue Line Items**

Local Residence	Res switched access rev (ln 1) + Res CALC (ln 3) + Res LMS rev (ln 10) from contribution analysis
Local Business	Bus switched access rev (ln 2) + Bus CALC (ln 4) + Bus LMS rev (ln 11) from contribution analysis
Local Vertical Services	Res Vertical Svcs Rev (Ln 6) + Bus Vertical Svcs Rev (ln 7) from Contribution Analysis
IntraLATA Toll	Res LATA Toll Rev (ln 12) + Bus LATA Toll Rev (ln 13) from Contribution Analysis
Switched Access	Res and Bus switched MOU rev (lns 14-17) + Res and Bus CCL MOU rev (lns 18-21)+ Res and Bus 10XXX (lns 22-23) rev from Contribution Analysis
Special Access	2 wire and 4 wire private & SAL rev (ln 5) from Contribution Analysis
Other	Other Revenue (ln 25) from Contribution Analysis
Total	Total Revenue equals GTE IL total regulated revenues

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FLORIDA
GTE
RG 1
Low

Line No.	Service Items (a)	1995 Actual Units (b)	Avg Rate (c)	1995 Actual Revenue (d)	Avg Cost (TSLRIC) (e)	1995 Actual Costs (f = b * e)	Contribution above TSLRIC (g = d - f)	% Contrib. above TSLRIC (h = g / d)
1	Res. Switched Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2	Bus. Switched Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
3	Res. CALC Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
4	Bus. CALC	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
5	2 wire & 4 wire Private & SAL	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
6	Res. Verticals	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
7	Bus. Verticals	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
8	ZUM - Res	n/a	n/a	n/a	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
9	ZUM - Bus	n/a	n/a	n/a	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
10	LMS (Local Usage)-Res	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
11	LMS (Local Usage)-Bus	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
12	LATA Toll Minutes-Res	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
13	LATA Toll Minutes-Bus	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
14	Interstate Switched MOU-Res	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
15	Interstate Switched MOU-Bus	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
16	Intrastate Switched MOU-Res	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
17	Intrastate Switched MOU-Bus	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
18	Interstate CCL MOU-Res	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
19	Interstate CCL MOU-Bus	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
20	Intrastate CCL MOU-Res	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
21	Intrastate CCL MOU-Bus	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
22	Intrastate-IntraLATA 10000-Res	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
23	Intrastate-IntraLATA 10000-Bus	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
24	Total Above			[REDACTED]		[REDACTED]	[REDACTED]	[REDACTED]
25	Other Revenue			[REDACTED]		[REDACTED]	[REDACTED]	[REDACTED]
26	Total Regulated Revenue			[REDACTED]		[REDACTED]	[REDACTED]	[REDACTED]

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10/198
8
2
13/298
14/300

SWITCHED ACCESS LINES				UNIT	TOTAL	BUS	TOTAL	BUS
RES	RES UNITS	BUS UNITS	TSLRIC	RES	TSLRIC	RES	TSLRIC	REV
B1								
KEY								
PBX								
CENTRANET								
TOTAL				UNIT TSLRIC				UNIT REV

4/1
5/94

2W & 4W PL/SAL				UNIT	TOTAL
UNITS	ANNUAL	REVENUE	TSLRIC	UNITS	TSLRIC
2 WIRE					
4 WIRE					
TOTAL				UNIT TSLRIC	
COMBINED				UNIT REV	

4/1
5/94
6/141
7/147

UNBUNDLED SERVICES		UNIT
	TSLRIC	
TWO-WIRE LOOP		
FOUR-WIRE LOOP		
TWO-WIRE BASIC PORT		
FOUR-WIRE DS-1 PORT		
PORT USAGE		

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GTE TELEPHONE OPERATIONS - FLORIDA
IDENTIFICATION OF COST ASSOCIATED WITH "OTHER" REVENUE

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ESTIMATE OF "OTHER" COST

	REVENUE	COST/ REV	ESTIMATED COST
DIRECTORY YELLOW PAGES			
B&C - INTERLATA (IXC)			
B&C - INTRALATA (PTC WHERE GTE SECONDARY)			
LOCAL NRC			
OTHER SPL ACC/PL			
LOCAL DA/OP SVC/CO VMS			
PUBLIC YEL			
LD PRIVATE NETWORK			
OTHER LONG DIST			
OT. INL. COSTS			
OT. INT. LOCAL REV. SER. CHGS - ATC			
ERTT			
SETTLEMENTS (NECA Pool and Price Cap Reserve)			
US ACCESS vs OUTLOOK			
STATE ACCESS vs OUTLOOK			
OSR00			
RENT REV			
UNCOLLECTIBLES			
SECONDARY TOLL			
OTHER OTHER			
TOTAL			
TOTAL OTHER			
OTHER % OF REV			
IDENTIFIED COST/REV			
TOTAL COST/REV			

Info Sur Ledger v. Outlook
Cellular Sw Acc

REDACTED

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300,723,545

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ADJUSTMENTS TO "OTHER" REVENUE

ACCESS ADJUST		DISABLED
%		
%		
EAS ADJ		
%		
%		
SECONDARY TOLL ADJUST		
% RES		
% BUS		

ACCESS: MOVE FROM OTHER TO INTRASTATE ACCESS.
 EAS: MOVE FROM OTHER TO LOCAL.
 SECONDARY TOLL: MOVE FROM TOLL TO OTHER.

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GTE Florida

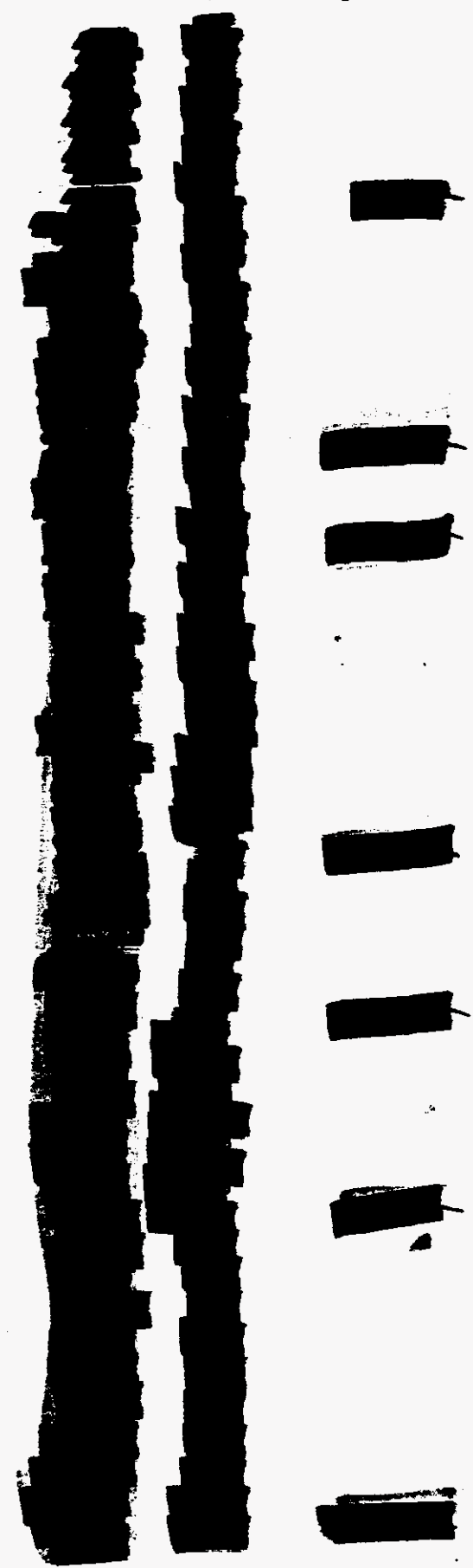
Other Revenue - Source: General Ledger / Outlook Report

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Ledger Detail
Reference

FACTORY YELLOW PAGES	101
B&C - INTERLATA (IXC)	102
B&C - INTRALATA (PTC WHERE GTE SECONDARY)	103
LOCAL NRC	104
OTHER SPL ACC/PL	105+105.5+5.105 - pg 1 - 2w/4w private line
LOCAL DA/OP SVC/CO VMS	106
PUBLIC TEL	107
LD PRIVATE NETWORK	108
OTHER LONG DIST	109+109.1213 - pg 1 LATA Toll Revenue
OTHER LOCAL	110+110.1+110.2+110.2007 - bus sw acc - res sw acc included in other local
OTHER LOCAL NEW SERVICES - ATL	112
F911	113
SETTLEMENTS (NECA Pool and Price Cap Reserve)	114+114.3+114.4+201.114+203 - pg 1 [I/S SW MOU - I/S CCL- Res Calc - Bus Calc]
I/S ACCESS vs OUTLOOK	115+202.115+202.115 - pg 1 [I/S SW MOU - ST CCL - ST 10XXX Revenue]
STATE ACCESS vs OUTLOOK	116
DB900	117
RENT REV	118
UNCOLLECTIBLES	n/a
SECONDARY TOLL	
OTHER OTHER	Total Regulated Revenue per Outlook less revenues identified elsewhere

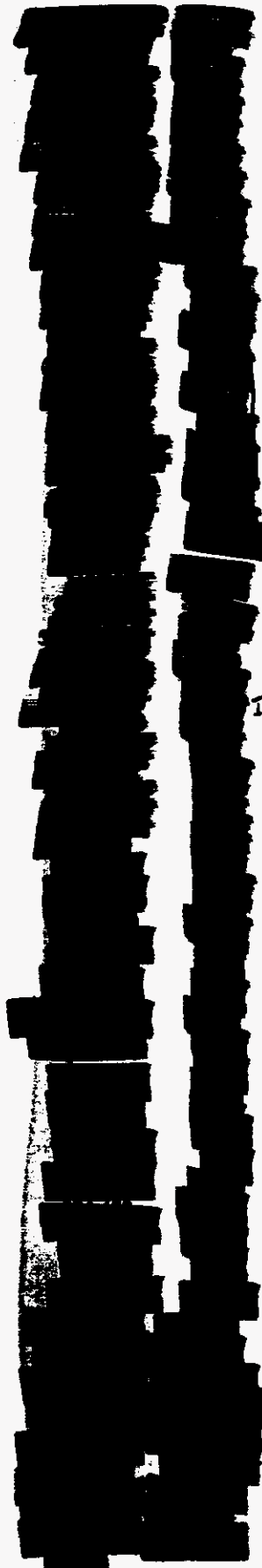
GTE	FL	508855	SP ACCESS REV-SUPPLEMENT FEATURES-INTRAMN
GTE	FL	508861	SP ACCESS REV-MULTIPLEXING-INTRAINTER
GTE	FL	508862	SP ACCESS REV-MULTIPLEXING-INTRA/NTRA
GTE	FL	508866	SP ACCESS REV-MULTIPLX NRC-INTRA/NTRA
GTE	FL	508871	SP ACCESS REV-SPECIALIZED/GOVT-INTRAINTER
GTE	FL	508891	SPECIAL ACCESS REVENUE-INTRA-CUST OPER
GTE	FL	508892	SPECIAL ACCESS REVENUE-INTRA-PLANT OPER
GTE	FL	508899	SP ACCESS REV-INTRASTATE ADJUSTMENTS
GTE	FL	508011	OTHER LOCAL EXCHANGE REV-LOCAL DIRECTORY
GTE	FL	508012	OTHER LOCAL EXCHANGE REV-RECORDED MESSA
GTE	FL	508013	OTHER LOCAL EXCHANGE REV-SPECIAL OPERATO
GTE	FL	508091	OTHER LOCAL EXCHANGE REVENUE-VOICE MESSA
GTE	FL	516012	OTH LD REV-DIRECTORY ASSIST-INTERSTATE/INT
GTE	FL	516021	OTH LD REV-ADDITIONAL CHARGES-INTRASTATE/
GTE	FL	516022	OTH LD REV-DIRECTORY ASSIST-INTRASTATE/INT
GTE	FL	516040	OTHER LONG DIST REV-CALLING CARDS
GTE	FL	526211	OPERATOR SERVICES-INTERSTATE/INTERLATA
GTE	FL	526213	OPERATOR SERVICES-INTRASTATE/INTERLATA
GTE	FL	526214	OPERATOR SERVICES-INTRASTATE/INT'LATA
GTE	FL	500141	BASIC AREA REV-CUST OWNED COM TEL REC MEA
GTE	FL	501010	LOCAL PUBLIC MESSAGE REVENUE
GTE	FL	501020	LOCAL SEMI-PUBLIC MESSAGE REVENUE
GTE	FL	501030	OTHER PUBLIC TELEPHONE REVENUE
GTE	FL	512120	SUBVOICE LD PRIV NTWK REV-INTRASTATE/INTRA
GTE	FL	512220	VOICE LD PRIV NTWK REV-INTRASTATE/INTRALATA
GTE	FL	512225	VOICE LD PRIV NTWK REV-INTRASTATE/INTRALATA
GTE	FL	512320	AUDIO PROG LD PRIV NTWK REV-INTRASTATE/INT
GTE	FL	512410	VIDEO PROG LD PRIV NTWK REV-INTERSTATE/INT
GTE	FL	512420	VIDEO PROG LD/PRIV NTWK REV-INTRASTATE/INTR
GTE	FL	512425	VIDEO PROG LD PRIV NTWK REV-INTRASTATE/INTR
GTE	FL	512520	DIGTL TRAN LD PRIV NTWK REV-INTRASTATE/INTR
GTE	FL	512525	DIGTL TRAN LD/PRIV NTWK REV-INTRASTATE/INTR
GTE	FL	512615	L/D PRIV LINE NTWK SWTCH REV-INTERSTATE/INT
GTE	FL	512620	L/D PRIV LINE NTWK SWTCH REV-INTRASTATE/INTR
GTE	FL	512620	OTHER LD PRIV NTWK REV-INTRASTATE/INTRALAT
GTE	FL	512625	OTHER LD PRIV NTWK REV-INTRASTATE/INTRALAT
GTE	FL	512999	LONG DISTANCE PRIVATE NETWORK REVENUE ADJ
GTE	FL	510062	LONG DISTANCE MESSAGE REV-PTC PICK-A POINT-
GTE	FL	511111	L/D INWARD ONLY REV-INTERSTATE/INTRALATA
GTE	FL	511121	L/D INWARD ONLY REV-INTRASTATE/INTRALATA
GTE	FL	511125	L/D INWARD ONLY REV-INTRASTATE/INTRALATA-NR
GTE	FL	511221	L/D OUTWARD ONLY REV-INTRASTATE/INTRALATA
GTE	FL	511225	L/D OUTWARD ONLY REV-INTRASTATE/INTRALATA-
GTE	FL	516910	OTH LDREV SETTLEMENTS-INTERSTATE/INTRALAT
GTE	FL	510011	L/D MESSAGE REV-INTERST/INTRALATA B-G
GTE	FL	510012	L/D MESSAGE REV-INTERST/INTRALATA G-G
GTE	FL	510013	L/D MESSAGE REV-INTERST/INTRALATA I-G
GTE	FL	510019	L/D MESSAGE REV-INTERSTATE/INTRALATA SETT
GTE	FL	510021	LONG DISTANCE MESSAGE REV-INTRASTATE B-G
GTE	FL	510022	LONG DISTANCE MESSAGE REV-INTRASTATE G-G
GTE	FL	510023	LONG DISTANCE MESSAGE REV-INTRASTATE I-G
GTE	FL	510024	L/D MESSAGE REV-INTRASTATE/INTRALATA CALLIN
GTE	FL	510029	L/D MESSAGE REV-INTRASTATE/INTRALATA SETT
GTE	FL	50803J	OTH LOC EXCH REV-TAPCR
GTE	FL	50805J	OTH LOC EXCH REV-TEL ACCESS COMM IMPAIRED
GTE	FL	500150	BASIC AREA REV-UNBILLED MEASURED USAGE
GTE	FL	500159	BASIC AREA REV-OTHER LOCAL USAGE
GTE	FL	500190	BASIC AREA REV-SETTLEMENTS
GTE	FL	500199	BASIC AREA REVENUE ADJUSTMENT
GTE	FL	500299	OPTIONAL EAS REV-ADJUSTMENTS
GTE	FL	500410	OTHER MOBILE SERVICE REV-RECURRING FLAT RA
GTE	FL	500411	OTHER MOBILE SERVICE REV-RECURRING MEASU
GTE	FL	500412	OTHER MOBILE SERVICE REV-MEASURED USAGE
GTE	FL	500499	OTHER MOBILE SERVICE REV-ADJUSTMENTS
GTE	FL	508014	OTHER LOCAL EXCHANGE REV-LOCAL ADDITIONAL
GTE	FL	508090	OTHER LOCAL EXCHANGE REV-MISCELLANEOUS O
GTE	FL	508099	OTHER LOCAL EXCHANGE REV-ADJUSTMENTS
GTE	FL	500112	BASIC AREA REV-SGL LN BUSINESS-MEASURED US



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GTE	FL	500113	LOC SERV REV-SINGLE LN RES-RECUR FLAT RATE
GTE	FL	500114	BASIC AREA REV-SGL LN RESIDENCE-RECUR MEAS
GTE	FL	500123	BASIC AREA REV-MULTI LN RESIDENCE-RECUR FLA
GTE	FL	500124	BASIC AREA REV-MULTI LN RESIDENCE-RECUR ME
GTE	FL	500110	BASIC AREA REV-SGL LN BUSINESS-RECUR FLAT R
GTE	FL	500111	BASIC AREA REV-SGL LN BUSINESS-RECUR MEASU
GTE	FL	500120	BASIC AREA REV-MULTI LN BUSINESS-RECUR FLAT
GTE	FL	500121	BASIC AREA REV-MULTI LN BUSINESS-RECUR MEA
GTE	FL	500130	BASIC AREA REV-CENTREX-RECURRING FLAT RATE
GTE	FL	500140	BASIC AREA REV-SEMI PUBLIC-RECURRING FLAT R
GTE	FL	500133	BASIC AREA REV-CENTRANET
GTE	FL	50802J	OTH LOC EXCH REV-E911
GTE	FL	505070	CUSTOMER PREMISED REV-E911
GTE	FL	505075	CUSTOMER PREMISES REV-E911-CONTRACT BILLI
GTE	FL	506016	OTHER LOCAL EXCHANGE REV-E911
GTE	FL	508219	NECA INTERSTATE CCL POOL SETTLEMENTS
GTE	FL	508298	SWITCHED ACC REV-PRICE CAP SHARING RESERV
GTE	FL	508410	END USER REV-MTH ACC BUS INTRASTATE/INTERL
GTE	FL	508420	END USER REV-MTH ACC RES INTRASTATE/INTERL
GTE	FL	508501	BUSY HOUR MIN OF CAP INTRASTATE-RESERVE(FL
GTE	FL	508599	SW ACCESS REV-INTRASTATE-ADJUSTMENTS
GTE	FL	508235	END OFF SWITCH NRC-INTERSTATE/INTERLATA
GTE	FL	508265	SW ACC REV-CN TRANS NRC-INTER/INTER
GTE	FL	508272	SWITCHED ACCESS REVENUE - CELLULAR - INTER
GTE	FL	508291	SW ACC REV-CUSTOMER OPERATIONS
GTE	FL	508292	SW ACC REV-PLANT OPERATIONS
GTE	FL	508120	END USER REV-MTH ACC RES-INTERSTATE/INTERL
GTE	FL	508121	END USER REV-MTH ACC RES-INTERSTATE/INTERL
GTE	FL	508123	END USER REV-MTH ACC RES-GROSS REC TAX(FL
GTE	FL	508110	END USER REV-MTH ACC BUS-INTERSTATE/INTERL
GTE	FL	508111	END USER REV-MTH ACC BUS-INTERSTATE/INTERL
GTE	FL	508535	END OFF SWITCH NRC-INTRASTATE/INTERLATA
GTE	FL	508572	SWITCHED ACCESS REVENUE - CELLUAR - INTRAS
GTE	FL	508573	SW ACC REV-NRC-CELLULAR-INTRA/INTRA
GTE	FL	508595	SWITCHED ACCESS REVENUE - INTRASTATE
GTE	FL	526221	LIDS ACCESS-ALTERNATE BILLING SERVICE
GTE	FL	526222	DATA BASE 800 SERVICES-INTRASTATE/INTERLATA
GTE	FL	526223	DATA BASE 800 SERVICES-INTRASTATE/INTRALATA
GTE	FL	526224	DATA BASE 800 SERVICES-INTERSTATE/INTERLATA
GTE	FL	524010	RENT REV-LAND AND BUILDINGS
GTE	FL	524030	RENT REV-CABLE & WIRE FACILITIES
GTE	FL	524040	RENT REV-CENTRAL OFFICE FACILITIES
GTE	FL	524090	RENT REV-OTHER
GTE	FL	530110	UNCOLLECTIBLE REVENUE-ENDUSERS
GTE	FL	530120	UNCOLLECTIBLE REVENUE-INTEREXCHANGE CAR
GTE	FL	530200	UNCOLLECTIBLE REVENUE - OTHER
GTE	FL	505080	CUST PREMISES REV-HANDICAPPED CPE REVENU
GTE	FL	526100	SPECIAL BILLING ARRANGEMENT REVENUES
GTE	FL	526225	CARRIER SELECTION SERVICES
GTE	FL	526290	OTHER CUSTOMER OPERATION REVENUE
GTE	FL	526300	PLANT OPERATIONS REVENUES
GTE	FL	526400	OTHER INCIDENTAL REGULATED REVENUE
GTE	FL	526406	INCIDENTAL REVENUE-TAX AGENT COMMISSIONS
GTE	FL	526420	INCIDENTAL REVENUE-IC REG LATE PAY CRGS-INT
GTE	FL	526422	CONTRACT EARLY TERM/CANCEL CHG
GTE	FL	526430	INCIDENTAL REVENUE-IC REG LATE PAY CRGS-INT
GTE	FL	526499	OTHER INCIDENTAL REGULATED REVENUE-ADJUS
GTE	FL	506010	OTHER LOCAL EXCHANGE REV-CUSTOM CALLING F
GTE	FL	508231	SW ACC REV-END OF SWITCH-INTER/INTER
GTE	FL	508232	SW ACC REV-END OF SWITCH-INTER-INTRA
GTE	FL	508251	SW ACC REV-INFORMATION-INTER/INTER
GTE	FL	508252	SW ACC REV-INFORMATION-INTER/INTRA
GTE	FL	508261	SW ACC REV-COMN TRANSPRT-INTER/INTER
GTE	FL	508262	SW ACC REV-COMN TRANSPRT-INTER/INTRA
GTE	FL	508531	SW ACCESS REV-END OFFICE SWITCHING-INTRA/IN
GTE	FL	508532	SW ACCESS REV-END OFFICE SWITCHING-INTRA/IN
GTE	FL	508551	SW ACCESS REV-END OFFICE INFORMATION-INTRA
GTE	FL	508552	SW ACCESS REV-END OFFICE INFORMATION-INTRA



[REDACTED]

E911 [REDACTED]

508 [REDACTED]

J.F. Acc [REDACTED]

Strike Acc [REDACTED]

55 SW [REDACTED]

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Reference

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508561 SW ACCESS REV-COMMON TRANSPORT-INTRA/INT
508562 SW ACCESS REV-COMMON TRANSPORT-INTRA/INT
508211 SW ACC REV-CARRIER CN LN-INTER/INTER
508212 SW ACC REV-CARRIER CN LN-INTER/INTRA
508511 SW ACCESS REV-CARRIER CMN LN-INTRA/INTERLA
508512 SW ACCESS REV-CARRIER CMN LN-INTRA/INTRALA

[REDACTED]

[REDACTED]

State CC

Total

[REDACTED]

Outlook Adjustment

Outlook Revenue

[REDACTED]

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OUTLOOK REPORT

FLORIDA

MISC for Rev
 by last 10/15/95
) 10/15/95

10-M.y-96 1995 ACTUALS

LINE	OUTLOOK LINE DESCRIPTION:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	CHALL	DEC-TOT	ANNUAL
1	RESIDENCE															
2	SA BUSINESS															
3	MA BUSINESS															
4	MEASURED USAGE															
5	OTHER BASIC AREA															
	BASIC AREA															
6A	CENTRANET (FLAT/ISS LINES)															
6B	CENTRANET NEW SERVICES															
6C	CENTRANET - OTHER															
7	EXTENDED AREA															
8	MOBILE															
9	PUBLIC TELEPHONE															
10	PRIVATE LINE															
11	CUSTOMER PREMISES															
12A	SMART CALL - BUS															
12B	SMART CALL - RES															
12C	CLASS - BUS															
12D	CLASS - RES															
12E	INTELLIGENT NETWORK															
12F	CUSTOM CALLING - OTHER															
13A	TOUCH CALL - BUS															
13B	TOUCH CALL - RES															
14	NON RECURRING CHARGES															
15A	OTHER LOCAL NEW SERV - ATL															
15B	LOCAL DA/OP SVCS/CO VMSG															
15C	E911															
15D	CA LOCAL INDEX															
15E	VIDEO - RESIDENCE															
15F	VIDEO - BUSINESS															
15G	OTHER LOCAL SERVICE															
	OTHER LOCAL SERVICES															
	LOCAL REVENUE															

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10-May-96

1995 ACTUALS

LINE	OUTLOOK LINE DESCRIPTION:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	CHALL	DEC-TOT	ANNUAL
16	IS END USER - RESIDENCE															
17	IS END USER - BUSINESS															
18	LIFELINE															
19	IS POOLING & NECA TS															
20	NECA USF															
	S/T END USER & POOLS															
21	CARRIER COMMON LINE MII															
22	CARRIER COMMON LINE MIL															
23	E.O. SWITCHED MII ✓															
24	E O. SWITCHED MIL ✓															
25A	INFORMATION MII ✓															
25B	I/S - D.A.CONTRACTS/FNPA															
26	INFORMATION MIL ✓															
27A	COMMON TRANSPORT MII ✓															
27B	IS/L MPB PAYMENTS															
28	COMMON TRANSPORT MIL ✓															
29A	I/S SW NEW SERVICES - IC															
29B	I/S SW NEW SERVICES - BUS															
29C	OTHER SWITCHED - MII															
29D	OTHER SWITCHED - MIL															
29E	OTHER SWITCHED															
	INTERSTATE SWITCHED															
30	ST END USER - RESIDENCE															
31	ST END USER - BUSINESS															
32	CARRIER COMMON LINE MSI															
33	CARRIER COMMON LINE MSL															
34	BHMOC (FLORIDA)															
35	ICAC (TEXAS)															
36	E O. SWITCHED MSI ✓															
37A	E.O. SWITCHED MSL ✓															
37B	CELLULAR ACCESS															
38A	INFORMATION MSI ✓															

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10-May-96

1995 ACTUALS

LINE	OUTLOOK LINE DESCRIPTION:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	CHALL	DEC-TOT	ANNUAL
38B	STATE D.A. CONTRACTS/FNPA															
39	INFORMATION MSL ✓															
40A	COMMON TRANSPORT MSI ✓															
40B	ST/IL MPB PAYMENTS															
41	COMMON TRANSPORT MSL ✓															
42A	CA ACCESS INDEX															
42B	OTHER SWITCHED - MSI															
42C	OTHER SWITCHED - MSL															
42D	OTHER SWITCHED															
	INTRASTATE SWITCHED															
43	SPECIAL ACCESS MII															
44	SPECIAL ACCESS MIL															
45A	VS SPCL NEW SERVICES - IC															
45B	VS SPCL NEW SERVICES - BL															
45C	OTHER SPECIAL															
	INTERSTATE SPECIAL															
46	SPECIAL ACCESS MSI															
47	SPECIAL ACCESS MSL															
48A	ST SPCL NEW SERVICES - BI															
48B	CELLULAR SPECIAL															
48C	OTHER SPECIAL															
	INTRASTATE SPECIAL															
	ACCESS REVENUE															
49	L.D. MESSAGE- VS															
51	L.D. MESSAGE- ST															
53	L.D. MESSAGE- INT'L															
	LONG DISTANCE MESSAGE															
50	L.D. PRIV. NTKW - VS															
52	L.D. PRIV. NTKW - ST															
54	L.D. PRIV. NTKW - INT'L															
	PRIVATE LINE TOLL															
55	CA TOLL INDEX															

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10-may-90

1990 ACTUALS

LINE	OUTLINE LINE DESCRIPTION:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	CHALL	DEC-TOT	ANNUAL
56	CA TOLL SETTLEMENTS															
57A	BLURL800 (NEW SERVICE)															
57B	DA CALL COMPLETION - IC															
57C	OTHER LONG DISTANCE															
	OTHER LONG DISTANCE															
	TOLL REVENUE															
58	DIRECTORY REVENUE - NET															
	DIRECTORY REVENUE															
59	BILLING & COLLECTION MSI															
60	BILLING & COLLECTION MSL															
	BILLING & COLLECTION															
61	IC FAC RENT SI															
62	IC FAC RENT SL															
63	IC FAC RENT II															
64	IC FAC RENT IL															
65	OTHER RENT REVENUES															
66	CORPORATE OPERATIONS															
67	CUST. OPERATIONS - VS															
68	CUST. OPERATIONS - ST															
69A	LIDB															
69B	DATABASE 800															
69C	OTHER MSC IC PRODUCTS															
69D	OTHER MISCELLANEOUS															
69E	OTHER MSC CONS PRODUCTS															
	OTHER MISCELLANEOUS															
	MISCELLANEOUS REVENUE															
70A	END USER UNCOLLECTIBLES															
	ENDUSER UNCOLLECTIBLES															
70B	DIRECTORY UNCOLLECTIBLES															
	DIRECTORY UNCOLLECTIBLES															
70C	CARRIER UNCOLLECTIBLE															
	CARRIER UNCOLLECTIBLES															

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10-May-96

1995 ACTUALS

LINE	OUTLOOK LINE DESCRIPTION:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	CHALL	DEC-TOT	ANNUAL
	UNCOLLECTIBLE REVEN															
	TOTAL REGULATED															
71	B&C IX INTERSTATE															
72	B&C IX SI															
73	B&C IX SL															
74	B&C IX OTHER															
	NONREGULATED B&C															
75A	VOICE MSG - PER. SEC - I															
75B	VOICE MSG - PER. SEC SI															
75C	VOICE MSG - CENTRANE1															
75E	E911 EQUIPMENT															
75F	RADIO PAGING															
76A	VIDEO - RESIDENCE															
76B	VIDEO - BUSINESS															
77A	TSS - CONSUMER															
77B	TSS - BUSINESS															
77C	TSS - OTHER															
77D	NON-REG NETWORK - CON															
77E	NON-REG NETWORK - BUS															
77F	NON-REG NETWORK - IC															
77G	NON-REG NETWORK - OTH															
	OTHER NONREGULATED															
	NONREGULATED REVEN															
	TOTAL NONREGUL															
	Total Rev															

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