

4050 Esplanade Way • Tallahassee, Florida 32399-0950

LAWTON CHILES, GOVERNOR

WILLIAM II LINDNER, SECRETARY

E-MAII. mathues@dms state fl us (904) 487-1082 FAX: (904) 922-6312

November 1, 1996

Suite 260

Blanca Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Docket No: 961153-TL

904 Area Issues/BellSouth Telecommunications, Inc.

Dear Ms. Bayo:

Enclosed for filing in the above docket are an original and 15 copies of the Department of Management Services' Glenn W. Mayne testimony, along with out attached certificate of service.

Sincerely,

Stephen S. Mathues

**Assistant General Counsel** 

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SSM/cs

Enclosure

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1		TESTIMONY OF GLENN W. MAYNE
2		BEFORE THE
3		FLORIDA PUBLIC SERVICE COMMISSION
4		PETITION FOR NUMBERING PLAN
5		AREA RELIEF FOR 904 AREA CODE
6		BY BELLSOUTH TELECOMMUNICATIONS, INC.
7		DOCKET NO. 961153-TL
8		
9	QUESTION:	Please state your name and business address.
10	ANSWER:	My name is Glenn W. Mayne. My business address is
11		Department of Management Services, Division of
12		Communications, 4050 Esplanade Way, Building 4030,
13		Suite 260, Tallahassee, Florida 32399-0950.
14		
15	QUESTION:	By whom are you employed, and what is your
16		position?
17	ANSWER:	I am employed by the Florida Department of
18		Management Services, Division of Communications,
19		as the Division Director.
20		
21	QUESTION:	Please summarize your background with the
22		Department of Management Services?
23	ANSWER:	I have been Director for the Division of
24		Communications since 1985 and participated in the
25		design and implementation of the current SUNCOM

1		Network as a fully integrated digital network that
2		carries voice, data, video, image and radio
3		signals. SUNCOM provides communications services
4		that link state agencies, universities, community
5		colleges, county governments, municipalities, and
6		libraries throughout Florida.
7		
8	QUESTION:	Do you have statutory authority to present
9		testimony on behalf of the State?
10	ANSWER:	Section 282.102(21), Florida Statutes, outlines
11		the powers and duties of the Division of
12		Communications of the Department of Management
13		Services. By statute the Division of
14		Communications is charged with the responsibility
15		of presenting testimony before the Florida Public
16		Service Commission on behalf of state agencies on
17		issues relating to the State's communications
18		facilities and services.
19		
20	QUESTION:	What is the purpose of your testimony?
21	ANSWER:	The purpose of my testimony is to present the
22		impact to state agencies if the 904 area code
23		changes for the Tallahassee Market Area.
24		Specifically, there are two issues I want to
25	amend has be	address: fiscal impact and community of interest

2 OUESTION: How do these issues affect state agencies? 3 The first issue, fiscal impact, will cause a ANSWER: reallocation of tax dollars that otherwise would be used to support ongoing programs and services. More importantly, however, is the second issue, 7 community of interest considerations, and how a 904 area code change will interfere with the 9 ability of Florida's citizens and the general 10 public to communicate with Florida state 11 government in Tallahassee. 12 13 QUESTION: Explain how state agencies will be fiscally 14 impacted if the Tallahassee Market Area is removed 15 from the 904 area code. 16 If a new area code is assigned to the Tallahassee ANSWER: 17 Market Area, state agencies will incur expense not 18 only to reprogram private automatic branch 19 exchanges (PABXs), electronic key systems (EKs), 20 faxes, autodialers, etc. but also to reproduce and 21 redistribute public information. All these 22 expenses will take away from fixed revenue sources 23 for state agencies. State agencies do not have 24 opportunities to recover these costs through tax 25

considerations.

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1		deduction reflet as a business expense, increases
2		prices, or other means that may be available to
3		the private sector.
4		
5	QUESTION:	Please summarize the impact for reprogramming
6		equipment.
7	ANSWER:	The State has 340 PABXs and 1600 electronic key
8		systems throughout Florida. A conservative cost
9		estimate to reprogram this equipment's special
10		functions and features (speed call long list,
11		speed call short list, toll restriction, etc.) is
12		estimated to be \$500,000. Ultimately, this figure
13		could approach \$1,500,000, depending upon the
14		status of software configurations that provide the
15		North American Numbering Plan dialing scheme. In
16		addition, there are 176 consolidated systems
17		(ESSX, CentraNet, Centrex) serving some 128,000
18		stations that will have to be reviewed with
19		similar changes being made to the speed call lists
20		and special routing features. It is estimated
21		that this cost will be an additional \$160,000.
22		
23	QUESTION:	What other fiscal impact could a change in the 904
24		area code in the Tallahassee Market Area have on
26		etate agencies?

1	ANSWER:	There will also be costs for reprinting and
2		redistributing public information by state
3.		agencies. To illustrate potential fiscal impact,
4		I have a letter from the Division of Retirement
5		estimating \$200,000 to republish and redistribute
6		retirement publications. (Exhibit No. GWM-1) I
7		also have a letter from the office of the
8		Secretary of State estimating a cost impact of
9		\$60,000 to \$75,000. (Exhibit No. GWM-2) The
10		Department of Business and Professional Regulation
11		estimates costs at \$25,000 to reprint existing
12		forms and \$15,000 to make programming changes.
13		(Exhibit No. GWM-3) Given estimates for these
14		agencies, I can extrapolate among all agencies and
15		arrive at an overall estimated impact figure of
16		\$2,480,000.
17		
18	QUESTION:	You mentioned the community of interest
19		consideration as the major issue to state
20		agencies. Explain this concept.
21	ANSWER:	As the location for Florida's capital and state
22		government, the Tallahassee Market Area holds a
23		community of interest for 14 million Florida
24		citizens and the general public. There are
25		numerous state agencies that provide consumer

1		assistance in dealing with complaints, licenses,
2		registrations, permits, taxes, etc. The
3		Tallahassee Market Area is unique in that incoming
4		call volumes are high. On a typical business day,
5		the call volume into state government exceeds
6		600,000 calls per day, which equates to 12 million
7		calls per month. It is the great community of
8		interest demonstrated by this call volume that
9		makes an area code change for the Tallahassee
10		Market Area disruptive and undesirable. The
11		letters from state agencies I have submitted as
12		exhibits voice significant concerns about the
13		public confusion and irritation that is likely to
14		result with a 904 area code change in Tallahassee.
15		(Exhibit Nos. GWM-1, GWM-2, and GWM-3)
16		
17	QUESTION:	Are you familiar with other area code changes in
18		Florida and the impact to state agencies?
19	ANSWER:	There is an impact on state government with any
20		area code change in Florida, but none of the
21		previous changes are of the same magnitude as
22		changing the area code for the state capital.
23		From a state agency standpoint, the high community
24		of interest with outside calling areas statewide
25		and nationally does not exist in the other Florida

locations, as it exists for the state capital. 1 Many calls coming into Tallahassee for state 2 agencies are from callers who would not be aware 3 of the area code change and may be relying on older, unrevised state information in placing a call. 7 QUESTION: Have you had any experience with trying to change 8 the dialing habits of your SUNCOM customers in the 9 past? 10 Yes, in fact we changed the off-net dialing plan ANSWER: 11 for our SUNCOM Network customers about one year 12 ago. That change required callers dialing a 13 public switched network (PSN) number to add a "1" 14 before dialing the 10-digit number. The Division, 15 in conjunction with the SUNCOM vendors, worked for 16 one year in preplanning, designing, testing, and 17 advertising this change. The results were still a 18 disaster for the first couple of weeks. 19 Electronic Key Systems, PABXs, fax machines, etc. 20 had to be reprogrammed, and in some cases the 21 level of the generic program had to be upgraded. 22 Today the customers served by the Tallahassee 23 SUNCOM switch are still dialing incorrectly on the 24 average of 1200 times per day. If this same 25

experience is encountered through a 904 area code change to the capital city, then Florida's citizens will be frustrated. I have a letter from the State of Alabama that points out this was a major issue with them during an area code change in Montgomery two years ago. (Exhibit No. GWM-4)

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ANSWER:

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8 QUESTION: Please summarize your testimony.

In my testimony I have addressed two issues that impact state government should the Tallahassee Market Area be removed from the 904 area code: fiscal impact and the disruption to the public based on a high community of interest with the Tallahassee Market Area. I have addressed the financial burden that will be born by state agencies for reprogramming and redistributing public information. I have also presented information on the incoming call volumes that exist in the Tallahassee Market Area on account of state government. In closing, I would like to emphasize one more point, that of service. State government exists to provide a multitude of services for its citizens. I am convinced that a change in the 904 area code would impact the State's ability to provide quality service and

become a hard-to-heal sore spot of frustration for Florida's citizens and the general public for years to come. QUESTION: Does this conclude your testimony? ANSWER: Yes. 





#### State of Florida Division of Retirement

CEDANS EXECUTIVE CENTER • 2639 C NORTH MONROE STREET • LEGARASSEE Ft. 32399-1566

October 17, 1996

Mr. Glenn Mayne, Director Department of Management Services Division of Communications 4015 Esplande Way Building 4030, Suite 260 Tallahassee, Florida 32399

Dear Mr Mayne

As you requested, staff at the Division of Retirement has reviewed the impact of the proposed Centel recommendation to establish a new area code for the Taliahassee area. The major fiscal impact would be with the 18 retirement publications produced biennially and distributed to all or part of the 560,000 members of the FRS, as appropriate for each publication. Each publication includes telephone numbers that would be in error until reprinted. Therefore, the timing of the area code change, combined with the timing of each publication's revision cycle, the lead time available and whether both area codes will be accepted for an extended period would determine the impact on the Division. Total reprinting would cost approximately \$200,000 if done all at once. In addition, forms, letterhead stationary with telephone numbers, and employees business cards must be reprinted or manually altered.

A more important impact would be the inconvenience to the 740,000 members and retirees of the Flonda Retirement System, of which approximately 688,000 are located outside the Tallahassee area. Such a change will be an irritant to those customers trying to reach us by telephone and will increase by a slight amount the response time required by Division employees to fill these calls.

Our preference is to keep our current area code and we appreciate your efforts to resist this change if possible

Sincerely.

Virginia Bryant, Administrator

Research, Education & Policy Section

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#### FLORIDA DEPARTMENT OF STATE Sandra B. Mortham Secretary of State

23 October 1996

Mr. Glenn Mayne, Director Division of Communications Department of Management Services 4050 Esplanade Way Building 4030, Suite 260K Tallahassee, Florida 32399-0950

Dear Glenn.

This is a follow-up to your telephone request for cost estimates associated with a proposed change in Tallahassee's area code from 904 to 850.

The Divisions within the Department of State, especially Corporations. Licensing and Elections, would have costs associated with a change in area code. In addition to printing new stationery, envelopes, forms, business cards, etc. for the entire Department, it would be necessary to make changes for Internet, PC dial-in setups, public access system, accounts phone, CRS text changes, security phones and fax-out directory in Corporations Each of our divisions has been contacted and has provided a "best estimate" for conversion effective next spring. With the assumption that there would be nine months to a year grace period, the Department costs would be \$60,000 to \$75,000. This does not assume printing will be done initially but allows for changes to be made to forms when it is time for reprinting.

Aside from the costs of printing and changes to computers, the public confusion and irritation cannot be measured in dollars and would certainly have a tremendous impact on the Telephone Information Section at Corporations.

I hope the above will be helpful. If you need additional information, please let me know.

Sincerely,

Hal Lench, Director

Division of Administrative Services

The Capitol • Tallahassee, Florida 32399-0250 • (904) 414-5500 WWW Address http://www.dos.state.fl.us



### DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

Lawton Chiles, Governor

Richard T. Farrell, Secretary

DATE:

October 24, 1996

TO:

Mr. Glenn Mayne, Director of Communications

FROM:

Tom Clemons Jan Du

SUBJECT:

Proposed Change In Area Code

In accordance with our earlier discussions, this is to report on the known impact to BPR of the proposed change in Tallahassee's current area code.

The replacement of existing forms or printing notices with changes to the existing area code will cost the department approximately \$25,000 if forms have to be reprinted. It is estimated that one-half this cost would be incurred if an insert were printed to reflect the area code change. Several units of the agency are currently soliciting bids for the printing of various items which will include the units phone number. If the area code is changed after these items are printed, there will be additional costs to the agency to modify these numbers.

The changes to our main system applications are estimated to require approximately 300 hours of analyst and programmer time. The estimated cost for this work is \$15,000.

A major cost to the agency will be the inherent cost of making citizens angry if they are not able to reach us when they have a problem. Past experience indicates those multiple attempts to reach a regulatory agency without success leads to great frustration to the taxpayers. This leads to direct costs to them and indirect costs to BPR when we spend a great deal of time explaining the problem and its causes.

Thank you for allowing me the opportunity to share this information with you

Exhibit No. GVM-4 = Docket No. 961153-TL Page 1 of 2

CONTANTS IN

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## TELECOMMUNICATIONS DIVISION

64 NORTH UNION STREET, SUITE 204 Montgomery, Alabama 36130 Telephone (334) 242-3512 Fact 114-242-2500

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October 29, 1996

Mr. Glenn Mayne
Director, Division of Communications
Department of Management Services
Building 4030, Suite 260
4050 Esplanade Way
Tallahassee, FL 32399-0950

#### Dear Glenn:

Recently I talked with Sam Houston on your staff about a potential area code split in the Tallahassee area. Having been through a similar experience here in Alabama, I wanted to share our experience with you.

In January 1995, the state of Alabama was split into two area codes. Before this time, the area code for the entire state was '205'. After the split, the northern half of the state retained area code '205'. The southern half of the state, which includes the capital, Montgomery, was assigned a new area code, '334'. To complicate matters, '334' was one of the first area codes to be assigned in the new format, with something other than 1 or 0 in the second digit.

BellSouth did provide a permissive period from January 15, 1995 through May 12, 1995. During this time, customers could dial with the "old" area code or the "new" area code.

# Problems we experienced during this conversion, included:

 Translation (software) changes in our network node switches were very complex and time-consuming. Testing all these changes was impossible.

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Mr. Glenn Mayne October 29, 1996 Page 2

- Agency PBXs also had to have software changes made. Making sure that the
  agencies understood what these changes were, and that they implemented
  them, was difficult.
- Notification was an enormous problem. Despite our best efforts to notify customers (state agencies) and those outside state government who we do business with, many were not aware of and therefore not prepared for the new area code.
- Speed-dials, auto-dials, fax machines, modems, etc. had to be reprogrammed
- Calling cards, with range privileges, had to be changed to reflect the new area code.
- Letterhead, business cards, etc. for most of state government had to be reprinted.

Overall, our biggest problem appeared to be that many people calling from outside Alabama did not know of the area code split and were unable to call state agencies. Having a transition window helped somewhat, but we still had many who were unaware of the number change when the permissive period ended in May.

Please let me know if I can be of further assistance.

Sincerely.

Julie Robertson, Manager Voice Network Operations

IR/dmv

### CERTIFICATE OF SERVICE

#### DOCKET NO. 961153-TL

LHERBY CERTIFY that a true and correct copy of the foregoing has been sent by prepaid U.S. Mail to following parties of record, this <u>lst</u> day of November, 1996

Robert G. Beatty
Phillip Carver
Stephen M. Klimacek
c/o Nancy Sims
BellSouth Telecommunications, Inc
Suite 400
150 South Monroe Street
Tallahassee, Florida 32301-1561

Mark Herron
E. Gary Early
Akerman, Senterfitt & Eidson, P.A.
P.O. Box 10555
Tallahassee, FL 32302-2555

Charles Beck
Deputy Public Counsel
Office of Public Counsel
111 W. Madison Street
Room 812
Tallahassee, FL 32399-1400

Stephen S. Mathues, Esquire
Office of General Counsel
Department of Management Services
4050 Esplanade Way, Suite 260
Tallahassee, Florida 32399-0950
(904) 487-9847

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- two options. The 904 NPA would be expected to exhaust under this option in

  October, 2000.
- 3 Q. What unique problems are presented to cellular providers like BellSouth
  4 Mobility in connection with geographic splits such as those represented by the
  5 industry group in this case?
- Unlike land line telephone numbers, which may be changed from the telephone A. 6 company central office, cellular telephone numbers can only be changed by 7 reprogramming the cellular set. Each customer affected by a geographic NPA X split must bring the cellular set to a service center in order to have it 9 BellSouth Mobility estimates that the cost to it of 10 reprogrammed. reprogramming each cellular set is approximately \$15. Not only does this cause 11 12 major expense to the cellular carrier, but more importantly, it causes expense and inconvenience to the cellular customer. Experience has shown that even if 13 the cellular carriers offer a monetary incentive to have customers come into a 14 service center, a significant number of these customers will simply not do so. 15 The inevitable result of this difficulty is the loss of cellular customers. 16
- 17 Q. In light of these concerns, which of the geographic split options put forth by the
   18 industry is supported by BellSouth Mobility?
- Inevitably, any NPA adjustment will result in costs on various consumers in 19 A. business, industry and government, which costs must be absorbed by those 20 various consumers. As stated above, any geographic split has undesirable 21 consequences for the cellular industry. However, in light of the 22 telecommunication industry consensus in favor of a geographic split, BellSouth 23 Mobility's view is that Option 1 is the least objectionable approach, with Option 24 2 also being acceptable. Option 1A is the least desirable and of the greatest 25

- 1 concern to the cellular industry. Option 1 provides the most favorable long term
- 2 solution and eliminates the need to disrupt the customer base again in two years.
- 3 While Option 2 will require further action in two years, it has the smallest
- 4 immediate impact on the cellular customer base.
- 5 Q. Does this conclude your testimony?
- 6 A. Yes, it does.

- 1	Q.	What are the currently available options for a geographic split for the 904 NPA?
2	A.	The industry group has considered the following principal boundary relie
3		options:
4		OPTION 1 - Assign New NPA to Pensacola, Panama City, and Tallahassee
5		This option meets the criteria set forth in the industry guidelines for NPA relie
6		and provides relief for the longest amount of time for both the new and old
7		NPAs. The 904 NPA would then be expected to need relief again in
8		September, 2002. The new NPA, 850, would not exhaust until approximately
9		November, 2006. It should be noted that the State Department of Managemen
10		Services opposes this option due to the costs it would incur to reprin
11		publications and reprogram premise equipment.
12		
13		OPTION 1A - Assign New NPA to Jacksonville and Daytona LATAs
14		This option is inconsistent with the intent of the industry guidelines to minimize
15		the impact of an NPA split by assigning the new NPA to the areas with the
16		greatest number of subscribers and NXXs. The Jacksonville and Daytona
17		LATAs have a significantly greater population than do the Pensacola, Panama
18		City and Tallahassee LATAs. The assignment of the new NPA to Jacksonville
19		and Daytona as proposed in Option 1A would, therefore, affect a far greater
20		number of customers than would either options 1 or 2. The impact on future
21		NPA exhaust dates, however, would be the same as Option 1.
22		
23		OPTION 2 - Assign New NPA to Pensacola and Panama City LATAs
24		While this method has the advantage of impacting fewer subscribers and NXXs
25		than Options 1 and 1A, it provides a shorter relief interval than either of those