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Attachment B

FPSC DOCKET 920260-TL
PALM BEACH NEWSPAPER'S DATA REQUEST
Dated September 25, 1996
Filed October 15, 1996
November 12, 1996

BST PROPRIETARY COST INFORMATION

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FPSC-RECORDS/REPORTING

(1) The first two questions relate to the following statement:

The long run incremental cost of providing the first minute of N11 service does not exceed \$X, while the long run incremental cost of providing the second minute does not exceed \$Y.

(a) In the above statement what are the value of "X" and "Y"?

10
11

RESPONSE: X=\$
Y=\$

(b) In the above statement, what cost elements are included in each value?

RESPONSE: X=call set up cost, call duration cost for one minute, billing (recording, assembling & editing and rating) to the N11 Service Provider.

Y=call duration cost per minute

(2) In setting the minimum monthly charge for N11 service, what assumptions does BellSouth make about the number and duration of calls it will experience and the total non-traffic sensitive costs it must recover and the time frame for each.

RESPONSE: See BellSouth's responses to item numbers 4 and 5 of Palm Beach News' First Set of Interrogatories dated July 23, 1996, in Docket No. 920260-TL for number and duration of calls. The yearly non-traffic sensitive costs associated with N11 are:

25
26
27

Information Technology and Comptrollers=\$
Product Management=\$
\$ (Florida only) to recover the developmental costs for the service

These are costs that do not vary with volume of use or type of use by customers.

(3) What is BellSouth's yearly fixed cost for providing N11 service?

RESPONSE: If fixed cost means costs that remain unchanged during a given time frame over a specified or relevant range of output, see response to question number 2.

Private/Proprietary: Disclosure outside BellSouth by written agreement only.