

Public Service Commission

Docket

DOCKET NO. 960000-PU

CORRESPONDENCE FILE

Conte



Public Service Commission

State of Florida

-M-E-M-O-R-A-N-D-U-M-

DATE: August 30, 1996
TO: Blanca Bayó, Director, Records and Reporting
FROM: Joy Kelly, Chief, Bureau of Reporting
RE: UNDOCKETED WORKSHOP held 8-16-96

IN RE: Commission Review of Electric Utility Ten-Year Site Plans

DOCUMENT NO. 09200, 8-29-96

The transcript for the above-described hearing has been completed and is forwarded for placement in the docket file, including attachments.

Please note that Staff distribution of this transcript was made to:

LEGAL, AFAD, E&G, SOLD

The following exhibits are being filed with this transcript:

NONE

The following exhibits have not been furnished to the Bureau of Reporting to date and do not accompany this transcript:

NONE

Acknowledged by:

JK

JK/pc

PSC/RAR 28 (Rev

7/94)



Public Service Commission

State of Florida

-M-E-M-O-R-A-N-D-U-M-

DATE: August 26, 1996
TO: Blanco Bayó, Director, Records and Reporting
FROM: Joy Kelly, Chief, Bureau of Reporting
RE: Undocket Workshop held 8-12-96

IN RE: ALL INVESTOR-OWNED ELECTRIC UTILITIES - INVESTIGATION INTO INVERTED RATES.

DOCUMENT NO. 09017, 8-26-96

The transcript for the above-described hearing has been completed and is forwarded for placement in the docket file, including attachments.

Please note that Staff distribution of this transcript was made to:

LEGAL, AFAD, E&G

The following exhibits are being filed with this transcript:

NONE

The following exhibits have not been furnished to the Bureau of Reporting to date and do not accompany this transcript:

NONE

Acknowledged by:



JK/pc

PSC/RAR 28 (Rev

7/94)

Case Scheduling/Rescheduling Advice

06/17/1996

To: Commissioner Deason Deputy Ex. Director/Technical Electric & Gas Director
 Commissioner Johnson Appeals Director Records & Reporting Director
 Commissioner Kiesling Legal Director Research Director
 Commissioner Garcia Auditing & Financial Analysis Director Water & Wastewater Director
 Executive Director Communications Director Court Reporter
 Public Information Officer Consumer Affairs Director Staff Contact -BANE

From: Office of Chairman Susan F. Clark

Docket No. UNDOCKETED

Title: PURC TRAINING/ELECTRICITY FORUMS

RECEIVED
JUN 18 1996

1. Schedule Information

FPSC-RECORDS/REPORTING

Event	Former Date	New Date	Location	Time
Electricity Forum		7/26/1996	Turnbull Center	8:30 a.m.
.		9/27/1996	TBA	8:30 a.m.
.		11/15/1996	TBA	8:30 a.m.

Remarks: Docket(s): UNDOCKETED

2. Hearing/Prehearing Assignment Information:

Former Assignments

New or Changed Assignments

Hearing

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		
							X

Prehearing
Officer

Commissioners						
CL	DS	JN	KS	GR	ADM	

Commissioners						
CL	DS	JN	KS	GR	ADM	

Remarks:

Document ID is 06179602.CCS

PSC/NAN 3 (01/95)

FORM KEY IS 041096081453

Case Scheduling/Rescheduling Advice

06/17/1996

To:

<input type="checkbox"/>	Commissioner Deason	<input checked="" type="checkbox"/>	Deputy Ex. Director/Technical	<input type="checkbox"/>	Electric & Gas Director
<input type="checkbox"/>	Commissioner Johnson	<input checked="" type="checkbox"/>	Appeals Director	<input checked="" type="checkbox"/>	Records & Reporting Director
<input type="checkbox"/>	Commissioner Kiesling	<input checked="" type="checkbox"/>	Legal Director	<input checked="" type="checkbox"/>	Research Director
<input type="checkbox"/>	Commissioner Garcia	<input checked="" type="checkbox"/>	Auditing & Financial Analysis Director	<input type="checkbox"/>	Water & Wastewater Director
<input checked="" type="checkbox"/>	Executive Director	<input type="checkbox"/>	Communications Director	<input checked="" type="checkbox"/>	Court Reporter
<input checked="" type="checkbox"/>	Public Information Officer	<input checked="" type="checkbox"/>	Consumer Affairs Director	<input checked="" type="checkbox"/>	Staff Contact - R. Vandiver

From: Office of Chairman Susan B. Spivey

Docket No. UNDOCKETED

RECEIVED
JUN 18 1996

Title: Informal Staff Meeting
Subject: 271-Federal Telecommunications Act Implementation

1. Schedule Information ^{FPSC-RECORDS/REPORTING}

Event	Former Date	New Date	Location	Time
Staff Meeting		06/27/1996	Tallahassee,152	09:30-17:00

Remarks: Docket(s): UNDOCKETED

2. Hearing/Prehearing Assignment Information:

Former Assignments

<u>Hearing</u>	Commissioners						Hrg. Exam.	Staff
	ALL	CL	DS	JN	KS	GR		

New or Changed Assignments

	Commissioners						Hrg. Exam.	Staff
	ALL	CL	DS	JN	KS	GR		
								X

Prehearing Officer

Commissioners						
CL	DS	JN	KS	GR	ADM	

Commissioners						
CL	DS	JN	KS	GR	ADM	

Remarks:

Document ID is 06179601.CCS

Case Scheduling/Rescheduling Advice

06/12/1996

To:

<input checked="" type="checkbox"/> Commissioner Deason	<input checked="" type="checkbox"/> Deputy Ex. Director/Technical	<input type="checkbox"/> Electric & Gas Director
<input checked="" type="checkbox"/> Commissioner Johnson	<input checked="" type="checkbox"/> Appeals Director	<input checked="" type="checkbox"/> Records & Reporting Director
<input checked="" type="checkbox"/> Commissioner Kiesling	<input checked="" type="checkbox"/> Legal Director	<input checked="" type="checkbox"/> Research Director
<input checked="" type="checkbox"/> Commissioner Garcia	<input checked="" type="checkbox"/> Auditing & Financial Analysis Director	<input type="checkbox"/> Water & Wastewater Director
<input checked="" type="checkbox"/> Executive Director	<input type="checkbox"/> Communications Director	<input checked="" type="checkbox"/> Court Reporter
<input checked="" type="checkbox"/> Public Information Officer	<input checked="" type="checkbox"/> Consumer Affairs Director	<input checked="" type="checkbox"/> Staff Contact - Jenkins

From: Office of Chairman Susan F. Clark

Docket No. UNDOCKETED

RECEIVED
JUN 17 1996

Title: Inverted Electric Rate Workshop

1. Schedule Information FPSC-RECORDS/REPORTING

Event	Former Date	New Date	Location	Time
Commissioner Workshop		08/12/1996	Tallahassee, 148	10:30-18:00

Remarks: Docket(s): UNDOCKETED

2. Hearing/Prehearing Assignment Information:

Former Assignments

Hearing

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		

New or Changed Assignments

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		
X							

Prehearing Officer

Commissioners						
CL	DS	JN	KS	GR	ADM	

Commissioners						
CL	DS	JN	KS	GR	ADM	

Remarks:

Document ID is 06129601.CCS

PSC/NAN 8 (01/95)

FORM KEY IS 061296130734

Case Scheduling/Rescheduling Advice

05/01/1996

To: Commissioner Deason
 Commissioner Johnson
 Commissioner Kiesling
 Commissioner Garcia
 Executive Director
 Public Information Officer

Deputy Ex. Director/Technical
 Appeals Director
 Legal Director
 Auditing & Financial Analysis Director
 Communications Director
 Consumer Affairs Director

Electric & Gas Director
 Records & Reporting Director
 Research Director
 Water & Wastewater Director
 Court Reporter
 Staff Contact -

From: Office of Chairman Susan F.

Docket No. UNDOCKETED

RECEIVED

Title: Internal Affairs

MAY 08 1996

1. Schedule Information

FPSC-RECORDS/REPORTING

Event	Former Date	New Date	Location	Time
Internal Affairs	06/10/1996	06/11/1996	Tallahassee, 140	15:00-18:00

Remarks: Docket(s):

To follow agenda/rescheduled from Monday, June 10.

2. Hearing/Prehearing Assignment Information:

Former Assignments

New or Changed Assignments

Hearing

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		
X							

Prehearing Officer

Commissioners						
CL	DS	JN	KS	GR	ADM	

Commissioners						
CL	DS	JN	KS	GR	ADM	

Remarks:

Document ID is 05019601.CCS

Case Scheduling/Rescheduling Allowance

05/01/1996

To:

<input checked="" type="checkbox"/> Commissioner Deason	<input checked="" type="checkbox"/> Deputy Ex. Director/Technical	<input type="checkbox"/> Electric & Gas Director
<input checked="" type="checkbox"/> Commissioner Johnson	<input checked="" type="checkbox"/> Appeals Director	<input checked="" type="checkbox"/> Records & Reporting Director
<input checked="" type="checkbox"/> Commissioner Kiesling	<input checked="" type="checkbox"/> Legal Director	<input checked="" type="checkbox"/> Research Director
<input checked="" type="checkbox"/> Commissioner Garcia	<input checked="" type="checkbox"/> Auditing & Financial Analysis Director	<input type="checkbox"/> Water & Wastewater Director
<input checked="" type="checkbox"/> Executive Director	<input type="checkbox"/> Communications Director	<input checked="" type="checkbox"/> Court Reporter
<input checked="" type="checkbox"/> Public Information Officer	<input checked="" type="checkbox"/> Consumer Affairs Director	<input type="checkbox"/> Staff Contact -

From: Office of Chairman Susan F. ...

Docket No. UNDOCKETED

RECEIVED
MAY 08 1996

Title: Internal Affairs

FPSC-RECORDS/REPORTING

1. Schedule Information

Event	Former Date	New Date	Location	Time
Internal Affairs	05/07/1996	Cancel	Tallahassee,140	16:30-18:00

Remarks: Docket(s):
Cancelled due to Southern States docket

2. Hearing/Prehearing Assignment Information:

Former Assignments

New or Changed Assignments

Hearing

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		
X							

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		

Prehearing Officer

Commissioners					
CL	DS	JN	KS	GR	ADM

Commissioners					
CL	DS	JN	KS	GR	ADM

Remarks:

Document ID is 05019602.CCS

Case Scheduling/Rescheduling Advice

04/24/1996

To: Commissioner Deason
 Commissioner Johnson
 Commissioner Kiesling
 Commissioner Garcia
 Executive Director
 Public Information Officer

Deputy Ex. Director/Technical
 Appeals Director
 Legal Director
 Auditing & Financial Analysis Director
 Communications Director
 Consumer Affairs Director

Electric & Gas Director
 Records & Reporting Director
 Research Director
 Water & Wastewater Director
 Court Reporter
 Staff Contact -

From: Office of Chairman Susan F. Clark

Docket No. UNDOCKETED

RECEIVED
 APR 25 1996
 THE PURC Conference

FPSC-RECORDS/REPORTING

1. Schedule Information

Event	Former Date	New Date	Location	Time
Commissioner Meeting-- PURC	01/23/1997	02/13/1997	Gainesville	09:00-18:00
	01/24/1997	02/14/1997	-	-

Remarks: Docket(s):

2. Hearing/Prehearing Assignment Information:

Former Assignments

New or Changed Assignments

Hearing

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		
X							

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		

Prehearing Officer

Commissioners						
CL	DS	JN	KS	GR	ADM	

Commissioners						
CL	DS	JN	KS	GR	ADM	

Remarks:

Document ID is 04249601.CCS

PSC/NAN 8 (01/95)

FORM KEY IS 011996091730

Case Scheduling/Rescheduling Advice

04/23/1996

To:

<input type="checkbox"/>	Commissioner Deason	<input checked="" type="checkbox"/>	Deputy Ex. Director/Technical	<input type="checkbox"/>	Electric & Gas Director
<input type="checkbox"/>	Commissioner Johnson	<input checked="" type="checkbox"/>	Appeals Director	<input checked="" type="checkbox"/>	Records & Reporting Director
<input type="checkbox"/>	Commissioner Kiesling	<input checked="" type="checkbox"/>	Legal Director	<input checked="" type="checkbox"/>	Research Director
<input type="checkbox"/>	Commissioner Garcia	<input checked="" type="checkbox"/>	Auditing & Financial Analysis Director	<input type="checkbox"/>	Water & Wastewater Director
<input checked="" type="checkbox"/>	Executive Director	<input type="checkbox"/>	Communications Director	<input checked="" type="checkbox"/>	Court Reporter
<input checked="" type="checkbox"/>	Public Information Officer	<input checked="" type="checkbox"/>	Consumer Affairs Director	<input checked="" type="checkbox"/>	Staff Contact - R. Tudor

From: Office of Chairman Susan F. Clark

Docket No. UNDOCKETED

RECEIVED
APR 24 1996

Title: TASA Advisory Committee Meeting

1. Schedule Information FPSC-RECORDS/REPORTING

Event	Former Date	New Date	Location	Time
Staff Meeting		05/22/1996	Tallahassee,152	10:00-17:00

Remarks: Docket(s):

2. Hearing/Prehearing Assignment Information:

Former Assignments

New or Changed Assignments

Hearing

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		
							X

Prehearing
Officer

Commissioners						
CL	DS	JN	KS	GR	ADM	

Commissioners						
CL	DS	JN	KS	GR	ADM	

Remarks:

Document ID is 04239601.CCS

PSC/NAN 8 (01/95)

FORM KEY IS 042396150221

Case Scheduling/Rescheduling Advice

04/15/1996

To:

<input checked="" type="checkbox"/> Commissioner Deason	<input checked="" type="checkbox"/> Deputy Ex. Director/Technical	<input type="checkbox"/> Electric & Gas Director
<input checked="" type="checkbox"/> Commissioner Johnson	<input checked="" type="checkbox"/> Appeals Director	<input checked="" type="checkbox"/> Records & Reporting Director
<input checked="" type="checkbox"/> Commissioner Kiesling	<input checked="" type="checkbox"/> Legal Director	<input checked="" type="checkbox"/> Research Director
<input checked="" type="checkbox"/> Commissioner Garcia	<input checked="" type="checkbox"/> Auditing & Financial Analysis Director	<input type="checkbox"/> Water & Wastewater Director
<input checked="" type="checkbox"/> Executive Director	<input type="checkbox"/> Communications Director	<input checked="" type="checkbox"/> Court Reporter
<input checked="" type="checkbox"/> Public Information Officer	<input checked="" type="checkbox"/> Consumer Affairs Director	<input type="checkbox"/> Staff Contact -

From: Office of Chairman Susan F. ...

Docket No. UNDOCKETED

RECEIVED
APR 10 1996

Title: Internal Affairs

FPSC-RECORDS/REPORTING

1. Schedule Information

Event	Former Date	New Date	Location	Time
Internal Affairs	05/20/1996	05/21/1996	Tallahassee,140	14:30-18:00

Remarks: Docket(s):
Rescheduled by the Chairman

2. Hearing/Prehearing Assignment Information:

Former Assignments

New or Changed Assignments

Hearing

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		
X							

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		

Prehearing
Officer

Commissioners					
CL	DS	JN	KS	GR	ADM

Commissioners					
CL	DS	JN	KS	GR	ADM

Remarks:

Document ID is 04159601.CCS

Case Scheduling/Rescheduling Advice

04/09/1996

To:

<input checked="" type="checkbox"/> Commissioner Deason <input checked="" type="checkbox"/> Commissioner Johnson <input checked="" type="checkbox"/> Commissioner Kiesling <input checked="" type="checkbox"/> Commissioner Garcia <input checked="" type="checkbox"/> Executive Director <input checked="" type="checkbox"/> Public Information Officer	<input checked="" type="checkbox"/> Deputy Ex. Director/Technical <input checked="" type="checkbox"/> Appeals Director <input checked="" type="checkbox"/> Legal Director <input checked="" type="checkbox"/> Auditing & Financial Analysis Director <input type="checkbox"/> Communications Director <input checked="" type="checkbox"/> Consumer Affairs Director	<input type="checkbox"/> Electric & Gas Director <input checked="" type="checkbox"/> Records & Reporting Director <input checked="" type="checkbox"/> Research Director <input type="checkbox"/> Water & Wastewater Director <input checked="" type="checkbox"/> Court Reporter <input type="checkbox"/> Staff Contact -
---	--	---

From: Office of Chairman Susan F. Clark

Docket No. UNDOCKETED

Title: Commission Wkshp-Depreciation Guidelines

RECEIVED

APR 11 1996

1. Schedule Information

FPSC-RECORDS/REPORTING

Event	Former Date	New Date	Location	Time
Commissioner Workshop	04/17/1996	Cancel	Tallahassee, 148	09:30-16:00

Remarks: Docket(s): UNDOCKETED

All parties agreed to the proposed revisions to the rule; therefore there is no need for the workshop.

2. Hearing/Prehearing Assignment Information:

Former Assignments

New or Changed Assignments

Hearing

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		
X							

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		

Prehearing
Officer

Commissioners						
CL	DS	JN	KS	GR	ADM	

Commissioners						
CL	DS	JN	KS	GR	ADM	

Remarks:

Document ID is 04099601.CCS

State of Florida

Commissioners:

SUSAN F. CLARK, CHAIRMAN
J. TERRY DEASON
JULIA L. JOHNSON
DIANE K. KIESLING
JOE GARCIA



DIVISION OF RECORDS &
REPORTING
BLANCA S. BAYÓ
DIRECTOR
(904) 413-6770

Public Service Commission

March 28, 1996

960000-PU

Ms. Kimberly Caswell
GTE Florida Incorporated
One Tampa City Center
Post Office Box 110, FLTC0007
Tampa, Florida 33601

RE: Confidential filing by GTE Florida Incorporated

Dear Ms. Caswell:

At the direction of Commission staff, I am returning Document No. 02551-96, which was filed under a request for confidentiality on behalf of GTE Florida Incorporated.

Please call me if you have any questions regarding this matter.

Sincerely,

A handwritten signature in cursive script that reads "Kay Flynn".

Kay Flynn, Chief
Bureau of Records

KF:lcw
Enclosure

Case Scheduling/Rescheduling Advice

03/27/1996

To:

<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Commissioner Deason</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Commissioner Johnson</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Commissioner Kiesling</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Commissioner Garcia</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Executive Director</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Public Information Officer</td></tr> </table>	<input checked="" type="checkbox"/>	Commissioner Deason	<input checked="" type="checkbox"/>	Commissioner Johnson	<input checked="" type="checkbox"/>	Commissioner Kiesling	<input checked="" type="checkbox"/>	Commissioner Garcia	<input checked="" type="checkbox"/>	Executive Director	<input checked="" type="checkbox"/>	Public Information Officer	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Deputy Ex. Director/Technical</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Appeals Director</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Legal Director</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Auditing & Financial Analysis Director</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Communications Director</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Consumer Affairs Director</td></tr> </table>	<input checked="" type="checkbox"/>	Deputy Ex. Director/Technical	<input checked="" type="checkbox"/>	Appeals Director	<input checked="" type="checkbox"/>	Legal Director	<input checked="" type="checkbox"/>	Auditing & Financial Analysis Director	<input type="checkbox"/>	Communications Director	<input checked="" type="checkbox"/>	Consumer Affairs Director	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Electric & Gas Director</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Records & Reporting Director</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Research Director</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Water & Wastewater Director</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Court Reporter</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Staff Contact -</td></tr> </table>	<input type="checkbox"/>	Electric & Gas Director	<input checked="" type="checkbox"/>	Records & Reporting Director	<input checked="" type="checkbox"/>	Research Director	<input type="checkbox"/>	Water & Wastewater Director	<input type="checkbox"/>	Court Reporter	<input type="checkbox"/>	Staff Contact -
<input checked="" type="checkbox"/>	Commissioner Deason																																					
<input checked="" type="checkbox"/>	Commissioner Johnson																																					
<input checked="" type="checkbox"/>	Commissioner Kiesling																																					
<input checked="" type="checkbox"/>	Commissioner Garcia																																					
<input checked="" type="checkbox"/>	Executive Director																																					
<input checked="" type="checkbox"/>	Public Information Officer																																					
<input checked="" type="checkbox"/>	Deputy Ex. Director/Technical																																					
<input checked="" type="checkbox"/>	Appeals Director																																					
<input checked="" type="checkbox"/>	Legal Director																																					
<input checked="" type="checkbox"/>	Auditing & Financial Analysis Director																																					
<input type="checkbox"/>	Communications Director																																					
<input checked="" type="checkbox"/>	Consumer Affairs Director																																					
<input type="checkbox"/>	Electric & Gas Director																																					
<input checked="" type="checkbox"/>	Records & Reporting Director																																					
<input checked="" type="checkbox"/>	Research Director																																					
<input type="checkbox"/>	Water & Wastewater Director																																					
<input type="checkbox"/>	Court Reporter																																					
<input type="checkbox"/>	Staff Contact -																																					

From: Office of Chairman Susan F. Clark

Docket No. UNDOCKETED

RECEIVED

MAR 28 1996

Title: Internal Affairs

1. Schedule Information

FPSC-RECORDS/REPORTING

Event	Former Date	New Date	Location	Time
Internal Affairs		06/10/1996	Tallahassee,140	09:30-13:00

Remarks: Docket(s):
Rescheduled Internal Affairs on Monday when former hearing cancelled

2. Hearing/Prehearing Assignment Information:

Former Assignments

New or Changed Assignments

Hearing

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		
X							

Prehearing
Officer

Commissioners						
CL	DS	JN	KS	GR	ADM	

Commissioners						
CL	DS	JN	KS	GR	ADM	

Remarks:

Document ID is 03279601.CCS

PSC/NAN 8 (01/95)

FORM KEY IS 032796105835



Federation of Mobile Home Owners of Florida, Inc.

P.O. Box 5350 Largo, FL 34649-5350 813/530-7539 800/959-7539 (Florida Only) Fax 813/535-9427

March 14, 1996

Blanca S. Bayo, Director
Division of Records and Reporting
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

RECEIVED
MAR 15 1996

FPSC-RECORDS/REPORTING

Re: Undocketed Reseller Exemption

Dear Ms. Bayo:

The Federation of Mobile Home Owners of Florida, Inc. wishes to provide comments to the staff of the Florida Public Service Commission regarding the issues that were discussed at the workshop held on February 23, 1996 regarding reseller exemptions. The Federation of Mobile Home Owners of Florida, Inc., known as the FMO, was represented at that workshop by Attorney David L. Swafford, of Pennington, Culpepper, Moore, Wilkinson, Dunbar, & Dunlap, P.A. He has advised the FMO that we have the opportunity to provide written comments to the Public Service Commission staff regarding the issues discussed at the workshop.

The Federation of Mobile Home Owners of Florida, Inc. is a statewide, consumer advocacy association, which is dedicated to protecting the rights and interests and enriching the lifestyle of mobile home owners throughout the State of Florida. The FMO was first formed in 1962 and has a membership at this time of approximately 220,000 mobile home owners representing some 110,000 mobile homes in the State of Florida. The FMO and its membership was instrumental in the passage of Florida Statutes Chapter 723 which deals with mobile home park tenancies. The overwhelming majority of FMO members are retirees, most of whom live on a fixed income and have chosen a mobile home as their retirement home because of the lifestyle that is provided in a mobile home community and because this type of home is an affordable one.

I. Reseller Methodology

1. Requirement for Installation of Meters

Most rental mobile home parks do not have individual meters to each home. The newly developed rental mobile home parks, as well as resident owned communities such as mobile home subdivisions, usually have individual metering; however, this type of community represents only 10 to 15% of mobile homes throughout the state. Most of the development of mobile home communities in recent years has been as a subdivision, and thus, the newer mobile home parks are being individually metered.

The issues that the PSC staff discussed in the workshop are being addressed in new mobile home developments.

Mobile home parks presently in existence should be exempted from any law or rule requiring individual metering because of the significant economic impact that such a rule or law would have upon existing mobile home owners. Florida Statutes Chapter 723 requires that all park owners provide prospective mobile home owners with a document known as a prospectus. This document must disclose information regarding the manner in which utility and other services are furnished, together with the lot rental amount that is charged by the park owner for such services. Charges that are not disclosed may not be collected by the park owner.

The prospectus is a bilateral agreement between the park owner and mobile home owner. If a law or rule was passed with retroactive effect requiring the installation of meters, the contract rights of each and every mobile home owner would be adversely affected. As stated before, in most cases there is not individual metering in rental mobile home parks and water is provided as a portion of the base rent. When water service in a mobile home park is changed from a master meter which is paid in the base rent on a pro rata basis by each and every mobile home owner in the park to individual metering, the water bills for these residents usually double and sometimes triple because of the base facility charges, together with minimum usage charges.

Past experience has shown that when hook up to individual meters has been required because of some deficiency in the park owner's individually owned water system, the reduction in rent given by the park owner is never equal to the bills that the residents are forced to pay under the new individual metering system. The park owner is usually able to provide water to the residents for a nominal amount such as \$10 which is included in the rent, but when individual metering is required, the bills jump to \$20 to \$30. The park owner gives only a \$10 credit on their rent (his cost of providing the water) and the mobile home owners are forced to pay the larger sums. For many persons \$20 or \$30 additional dollars per month for the minimum use of the water, is an extreme hardship because of their fixed income situation.

2. The agenda cited several issues as to how the water usage should be allocated.

As stated above, most rental mobile home parks in Florida do not have individual metering, and the residents pay for water based on a pro rata basis and the amount is included in their rent. For those residents who are presently in such a situation, we believe that the only fair and equitable means of allocating water usage to them is to

permit existing mobile home parks to continue providing water in the same manner as they presently are doing. This would not violate existing mobile home owners' contract rights. All new construction of mobile home parks, whether it be resident owned such as a subdivision, or a new rental mobile home park could be required to have individual metering. This would be disclosed to prospective purchasers in subdivisions prior to the time that they enter into an purchase agreement and would be disclosed to prospective mobile home owners in their prospectus if they were moving into a rental park. This would permit prospective mobile home owners to make an informed business decision. To impose any allocation other than that which is presently found in the currently developed mobile home parks would seriously impinge upon the established contract rights between mobile home owners and mobile home park owners.

3. Customer Deposits, Miscellaneous Charges, and Discontinuance of Service.

Very few mobile home parks have deposits specifically for utilities because utilities are ordinarily part of the base rent that is paid by tenants in the rental mobile home park.

II. Need for Statutory Changes

1. Regulatory Statute for Resellers

Florida Statutes Chapter 723 already has a provision for mobile home park owners who resell utilities. Florida Statute 723.045, prohibits a mobile home park owner or developer who purchases water from a water system for the purpose of supplying or reselling to his tenants' from charging, either directly or indirectly, any amount greater than that charged by the utility from which the water is purchased, except that the park owner is permitted to charge for maintenance actually incurred and administrative costs. Thus, this issue has already been covered by the Legislature as to reseller of water in mobile home parks.

2. Conservation Incentive for Recovery of Meter Installation and Expenses and for Recovery of Maintenance and Operating Expenses over Purchased Water and Waste Water.

The overwhelming majority of mobile home parks in Florida are occupied by retirees, although there are some family park in certain areas of the state. Statistics show that mobile home occupants do not use as much water as do the occupants of standard residential living units. The record in a case presently pending before the First District Court Appeal, No. 95-03205, filed by the residents of mobile home

parks being serviced by the North Fort Myers Utility Inc., supports this statement. North Fort Myers Utility admits that mobile home owners used 200 gallons per day which is less than the 275 gallons per day for standard residential usage. However, the evidence presented by the expert for the mobile home owners in that case shows that the average daily use for mobile homes based upon actual historical data is only 100 gallons per day. Even the peak month usage was only 140 gallons per day for mobile homes. Thus, it is apparent that mobile home owners already conserve water and use less than one-half of the amount of water that a standard residential user consumes.

III. Requirement for all dwellings to be individually metered.

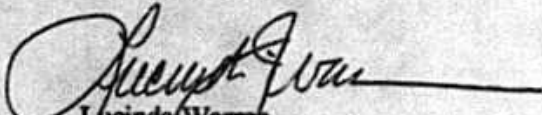
The FMO strongly objects to existing mobile home parks being required to install individual meters and charging tenants for individual usage because of the detrimental effect that this action would have upon mobile home owners and their previously established contracts with mobile home park owners pursuant to the prospectus law in Chapter 723. To require retroactive installation of individual meters would have an adverse economic impact upon mobile home owners because of the significantly increased costs that they would incur in their monthly cost of living. In addition, because certain sections of Chapter 723 which permit park owners to pass through governmentally mandated capital improvements, mobile home owners could be forced to pay for installation, hook-up and impact fees for retrofitting a developed park. The Federation of Mobile Home Owners of Florida, Inc. has no objection to a requirement that newly constructed rental mobile home parks and resident owned parks such as subdivisions be individually metered.

Chapter 723.004 preempts to the Legislature all regulation and control of mobile home lot rents in mobile home parks, as well as in all other matters and things relating to the landlord-tenant relationship. This is because the Legislature has recognized the unique relationship between the mobile home owner and the mobile home park owner. When a mobile home owner purchases a home, they make a substantial investment. Once they have moved into the park, the homes are, for all effective purposes, no longer mobile and a home owner cannot remove their home without substantial expense being incurred. It is because of this hybrid tenancy that the Legislature saw fit to protect mobile home owners with the disclosure document known as the prospectus. To require retroactive installation of individual meters will violate the prospectus rights and contracts of hundreds of thousands of mobile home owners in the state, who moved into the mobile home park based upon the disclosures in their prospectus.

Blanca S. Bayo, Director
March 14, 1996
Page #5

The Federation of Mobile Home Owners of Florida, Inc. urges the staff of the Public Service Commission to consider the comments of this organization which represents so many mobile home owners in the State of Florida. We will be happy to provide you with any further information that you require regarding the issues that the staff is addressing and the significant impact that they will have upon mobile home owners. Please keep us advised of any further workshops that may be scheduled to address this very important issue.

Sincerely,



Lucinda Warren
General Counsel

cc: David Swafford



March 14, 1996

Handwritten initials

RECEIVED
MAR 14 1996

FPSC-RECORDS/REPORTING

Ms. Blanca S. Bayo
Director, Division of Records and Reporting
Florida Public Service Commission
Capital Circle Office Center
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0850

960000

Dear Ms. Bayo:

In accordance with Rule 25-6.1353, F.A.C., attached is FPL's 1996 Forecasted Earnings Surveillance Report.

The information contained in this report represents estimates and projections and is based upon certain assumptions. Such estimates, projections, and assumptions are subject to change and there can be no assurance that any will materialize due to operating considerations, external factors, and other reasons. Except as required by Rule 25-6.1353, FPL will not be responsible for providing revisions to these estimates and projections. This information is for the use of the Florida Public Service Commission for its regulatory purposes only and should not be utilized for any other purpose or by any other person.

If you should have any questions, please call me at (305) 552-3643.

Sincerely,

Samuel S. Waters

Samuel S. Waters
Director, Regulatory Affairs

cc: Tim Devlin
Roger Howe, Public Counsel
W.G. Walker, III

FLORIDA PUBLIC SERVICE COMMISSION
 ELECTRIC FORECASTED EARNINGS SURVEILLANCE REPORT
 (\$000'S)

Company: Florida Power & Light Co.
 Year: 1996 (\$ Thousands)

	(1)	(2)	(3)
<u>I. AVERAGE RATE OF RETURN (JURISDICTIONAL)</u>	<u>ACTUAL PER BOOKS</u>	<u>FPSC ADJUSTMENTS</u>	<u>FPSC ADJUSTED</u>
NET OPERATING INCOME	\$852,983 (a)	(\$17,250) (b)	\$835,733
AVERAGE RATE BASE	\$9,096,550	\$287,966	\$9,384,516
AVERAGE RATE OF RETURN	9.38%		8.91%

(a) - Includes AFUDC earnings.

(b) - Includes reversal of AFUDC earnings.

III. REQUIRED RATES OF RETURN
 AVERAGE CAPITAL STRUCTURE
 (FPSC ADJUSTED BASIS)

LOW	8.37%
MIDPOINT	8.66%
HIGH	9.35%

IV. FINANCIAL INTEGRITY INDICATORS

A. TIE WITH AFUDC	4.79	(SYSTEM PER BOOK BASIS)
B. TIE WITHOUT AFUDC	4.72	(SYSTEM PER BOOK BASIS)
C. AFUDC TO NET INCOME	2.44%	(SYSTEM PER BOOK BASIS)
D. INTERNALLY GENERATED FUNDS	116.51%	(SYSTEM PER BOOK BASIS)
E. LTD TO INVESTOR FUNDS	36.16%	(FPSC ADJUSTED BASIS)
F. STD TO INVESTOR FUNDS	1.01%	(FPSC ADJUSTED BASIS)
G. RETURN ON COMMON EQUITY	12.10%	(FPSC ADJUSTED BASIS)

FLORIDA PUBLIC SERVICE COMMISSION
 ELECTRIC FORECASTED EARNINGS SURVEILLANCE REPORT
 AVERAGE RATE OF RETURN
 RATE BASE (\$000's)

SCHEDULE 2
 PAGE 1 OF 3

Company: Florida Power & Light Co.
 Year: 1996 (\$ Thousands)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	PLANT IN SERVICE	ACCUMULATED DEPRECIATION & AMORTIZATION	NET PLANT IN SERVICE	PROPERTY HELD FOR FUTURE USE	CONSTRUCTION WORK IN PROGRESS	NUCLEAR FUEL (NET)	NET UTILITY PLANT	WORKING CAPITAL	TOTAL RATE BASE
SYSTEM PER BOOKS	\$16,264,803	\$7,248,450	\$9,018,353	\$54,943	\$304,330	\$178,688	\$9,556,314	(\$408,488)	\$9,147,826
JURISDICTIONAL PER BOOKS	16,126,227	7,180,580	8,945,647	54,475	299,948	178,180	9,478,250	(381,700)	9,096,550
FPSC ADJUSTMENTS:									
FUEL TRANSPORTATION EQUIPMENT	(47,938)	(11,693)	(36,245)	0	0	0	(36,245)	0	(36,245)
LOAD CONTROL	(128,210)	(83,103)	(45,107)	0	0	0	(45,107)	0	(45,107)
ECRC	(37,075)	(1,891)	(35,184)	0	0	0	(35,184)	0	(35,184)
CONSTRUCTION WORK IN PROGRESS	0	0	0	0	(230,665)	0	(230,665)	0	(230,665)
ACCUM PROVISION FOR DECOMMISSIONING	0	(680,135)	680,135	0	0	0	680,135	0	680,135
NUCLEAR FUEL	0	0	0	0	0	(178,180)	(178,180)	0	(178,180)
TEMPORARY CASH INVESTMENTS	0	0	0	0	0	0	0	(41,161)	(41,161)
ACCUM PROV FOR PROPERTY INSURANCE	0	0	0	0	0	0	0	184,289	184,289
OTHER MISCELLANEOUS WORKING CAPITAL	0	0	0	0	0	0	0	(9,916)	(9,916)
TOTAL FPSC ADJUSTMENTS	(213,223)	(776,822)	563,599	0	(230,665)	(178,180)	154,754	133,212	287,966
FPSC ADJUSTED	\$15,913,004	\$6,403,757	\$9,509,246	\$54,475	\$69,283	\$0	\$9,633,004	(\$248,488)	\$9,384,516

FLORIDA PUBLIC SERVICE COMMISSION
ELECTRIC FORECASTED EARNINGS SURVEILLANCE REPORT
AVERAGE RATE OF RETURN
INCOME STATEMENT (\$000's)

SCHEDULE 2
PAGE 2 OF 3

Company: Florida Power & Light Co.
Year: 1996 (\$ Thousands)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	OPERATING REVENUES	FUEL O&M FUEL & NET INTERCHANGE	OTHER O&M	DEPRECIATION AND AMORTIZATION	TAXES OTHER THAN INCOME	INCOME TAXES AND INVESTMENT TAX CREDIT	GAIN LOSS ON DISPOSITION	TOTAL OPERATING EXPENSES	NET OPERATING INCOME
SYSTEM PER BOOKS	\$5,791,543	\$1,971,673	\$1,077,515	\$962,665	\$585,135	\$347,815	\$0	\$4,944,803	\$846,739
JURISDICTIONAL PER BOOKS	5,729,441	1,940,007	1,069,114	954,744	583,859	343,116	0	4,890,840	838,601
FPSC ADJUSTMENTS:									
CAPACITY COST RECOVERY	(447,640)	(441,134)	0	0	(6,872)	141	0	(447,865)	225
CONSERVATION COST RECOVERY	(108,765)	0	(76,882)	(25,656)	(1,419)	(1,948)	0	(105,905)	(2,860)
ENVIRONMENTAL COST RECOVERY	(11,188)	0	(5,216)	(1,478)	(180)	(1,571)	0	(8,445)	(2,743)
FUEL COST RECOVERY	(1,459,851)	(1,425,968)	0	(4,008)	(22,726)	(2,758)	0	(1,455,460)	(4,392)
FRANCHISE REVENUE & EXPENSE	(222,240)	0	0	0	(222,156)	(33)	0	(222,188)	(52)
SUPPLEMENTAL GROSS RECEIPTS TAX	(53,652)	0	0	0	(53,652)	0	0	(53,652)	0
ECONOMY SALES	(1,151)	0	0	0	0	(444)	0	(444)	(707)
MISCELLANEOUS O&M EXPENSES	0	0	(7,004)	0	0	2,702	0	(4,302)	4,302
GAIN/LOSS ON SALE OF LAND	0	0	0	0	0	471	(1,221)	(750)	750
INTEREST SYNCHRONIZATION	0	0	0	0	0	(2,609)	0	(2,609)	2,609
TOTAL FPSC ADJUSTMENTS	(2,304,487)	(1,867,102)	(89,102)	(31,142)	(307,004)	(6,048)	(1,221)	(2,301,619)	(2,866)
FPSC ADJUSTED	\$3,424,954	\$72,905	\$980,012	\$923,602	\$276,855	\$337,068	(\$1,221)	\$2,589,221	\$835,733

THE ADDITION OF EARNINGS FROM AFUDC WOULD INCREASE THE SYSTEM NOI BY \$14,382 AND THE JURISDICTIONAL NOI BY \$14,175.

FLORIDA PUBLIC SERVICE COMMISSION
 ELECTRIC FORECASTED EARNINGS SURVEILLANCE REPORT
 AVERAGE RATE OF RETURN
 SYSTEM ADJUSTMENTS

Company: Florida Power & Light Co.
 Year: 1996 (\$ Thousands)

RATE BASE ADJUSTMENTS PER BOOK

FUEL TRANSPORTATION EQUIPMENT	
FUEL TRANSPORTATION EQUIPMENT - ACCUMULATED DEPRECIATION	
LOAD CONTROL	
LOAD CONTROL - ACCUMULATED DEPRECIATION	
ECRC	
ECRC - ACCUMULATED DEPRECIATION	
CONSTRUCTION WORK IN PROGRESS	
ACCUM PROVISION FOR DECOMMISSIONING	
NUCLEAR FUEL	
TEMPORARY CASH INVESTMENTS	
ACCUM PROV FOR PROPERTY INSURANCE	
OTHER MISCELLANEOUS WORKING CAPITAL	
TOTAL SYSTEM ADJUSTMENTS	

AMOUNT	
(48,350)	
11,800	
(129,312)	
83,865	
(37,394)	
1,908	
(234,035)	
686,375	
(178,688)	
(41,509)	
185,741	
(10,000)	
<u>290,402</u>	

NOI ADJUSTMENTS PER BOOK

CAPACITY COST RECOVERY	
CONSERVATION COST RECOVERY	
ENVIRONMENTAL COST RECOVERY	
FUEL COST RECOVERY	
FRANCHISE REVENUE	
FRANCHISE EXPENSE	
SUPPLEMENTAL GROSS RECEIPTS TAX	
ECONOMY SALES	
MISCELLANEOUS O&M EXPENSES	
GAINLOSS ON SALE OF LAND	
INTEREST SYNCHRONIZATION	
TOTAL SYSTEM ADJUSTMENTS	

AMOUNT	AFTER TAX
366	225
(4,808)	(2,860)
(4,314)	(2,743)
(7,266)	(4,463)
(222,240)	(138,511)
222,156	136,459
0	0
(1,151)	(707)
7,059	4,336
1,231	756
0	2,644
<u>(8,968)</u>	<u>(3,459)</u>

FLORIDA PUBLIC SERVICE COMMISSION
ELECTRIC FORECASTED EARNINGS SURVEILLANCE REPORT
CAPITAL STRUCTURE (\$000'S)
FPSC ADJUSTED BASIS

Company: Florida Power & Light Co.
Year: 1996 (\$ Thousands)

AVERAGE	(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)		(9)		(10)		(11)		(12)	
							SYSTEM PER BOOKS	RETAL PER BOOKS	ADJUSTMENTS PRORATA	SPECIFIC	ADJUSTED RETAL	RATIO	COST RATE	WEIGHTED COST	COST RATE	WEIGHTED COST	COST RATE	WEIGHTED COST
LONG TERM DEBT	\$2,810,940	\$2,787,833	\$136,431	(\$178,180)	\$2,748,083	29.28%	8.25%	2.41%	8.25%	2.41%	8.25%	2.41%	8.25%	2.41%	8.25%	2.41%	8.25%	2.41%
SHORT TERM DEBT	73,820	72,903	3,816	0	76,809	0.82%	6.20%	0.05%	6.20%	0.05%	6.20%	0.05%	6.20%	0.05%	6.20%	0.05%	6.20%	0.05%
PREFERRED STOCK	309,654	306,895	16,050	0	323,045	3.44%	7.53%	0.26%	7.53%	0.26%	7.53%	0.26%	7.53%	0.26%	7.53%	0.26%	7.53%	0.26%
CUSTOMER DEPOSITS	218,546	218,618	11,327	0	229,945	2.45%	6.30%	0.15%	6.30%	0.15%	6.30%	0.15%	6.30%	0.15%	6.30%	0.15%	6.30%	0.15%
COMMON EQUITY	4,264,907	4,326,290	221,053	0	4,448,343	47.41%	11.00%	5.22%	12.00%	5.89%	12.00%	5.89%	13.00%	5.89%	13.00%	5.89%	13.00%	5.89%
DEFERRED INCOME TAXES	1,244,812	1,233,926	64,509	0	1,298,435	13.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TAX CREDITS WEIGHTED COST	250,042	247,895	12,960	0	260,855	2.78%	9.85%	0.27%	10.44%	0.20%	11.03%	0.20%	11.03%	0.20%	11.03%	0.20%	11.03%	0.20%
TOTAL	\$9,172,326	\$9,096,560	\$468,146	(\$178,180)	\$9,384,516	100.00%		8.37%		8.86%		8.86%		9.35%		9.35%		9.35%

FLORIDA PUBLIC SERVICE COMMISSION
ELECTRIC FORECASTED EARNINGS SURVEILLANCE REPORT
FINANCIAL INTEGRITY INDICATORS

Company: Florida Power & Light Co.
Year: 1996 (\$ Thousands)

A. TIMES INTEREST EARNED WITH AFUDC		
EARNINGS BEFORE INTEREST	\$259,646	
AFUDC - DEBT	7,570	
INCOME TAXES	344,236	
TOTAL	\$1,211,452	
INTEREST CHARGES (BEFORE DEBT AFUDC)	\$253,172	
THE WITH AFUDC	4.79	
B. TIMES INTEREST EARNED WITHOUT AFUDC		
EARNINGS BEFORE INTEREST	\$259,646	
AFUDC - EQUITY	(9,732)	
INCOME TAXES	344,236	
TOTAL	\$1,194,150	
INTEREST CHARGES (BEFORE DEBT AFUDC)	\$253,172	
THE WITHOUT AFUDC	4.72	
C. PERCENT OF AFUDC TO NET INCOME AVAILABLE TO COMMON		
AFUDC - DEBT	\$7,570	
X (1-INCOME TAX RATE)	81.43%	
SUBTOTAL	4,860	
AFUDC - OTHER	9,732	
TOTAL	\$14,362	
NET INCOME AVAILABLE TO COMMON	\$586,938	
PERCENT AFUDC TO AVAILABLE NET INCOME	2.44%	
D. PERCENT INTERNALLY GENERATED FUNDS		
NET INCOME	\$814,044	
PREFERRED DIVIDENDS	(25,109)	
COMMON DIVIDENDS	(968,723)	
AFUDC (DEBT & OTHER)	(17,302)	
DEPRECIATION & AMORTIZATION	962,865	
DEFERRED INC TAXES & INVESTMENT CREDITS	(139,520)	
DEFERRED CLAUSES	41,282	
NUCLEAR DECOMMISSIONING RESERVE FUND	(85,000)	
RETIREMENTS	(167,000)	
TOTAL	\$595,340	
CONSTRUCTION EXPENDITURES		
(EXCLUDING AFUDC DEBT & OTHER)	\$510,969	
PERCENT INTERNALLY GENERATED FUNDS	118.51%	
E. A. F. LONG TERM AND SHORT TERM DEBT AS A PERCENT OF INVESTOR CAPITAL		
RECONCILED AVERAGE RETAIL AMOUNTS:		
LONG TERM DEBT	\$2,746,083	
SHORT TERM DEBT	76,809	
PREFERRED STOCK	323,045	
COMMON EQUITY	4,449,343	
TOTAL	\$7,595,281	
% LONG TERM DEBT TO TOTAL	36.16%	
% SHORT TERM DEBT TO TOTAL	1.01%	
G. FPSC ADJUSTED AVERAGE JURISDICTIONAL RETURN ON COMMON EQUITY		
FPSC ADJUSTED AVERAGE JURISDICTIONAL		
EARNED RATE OF RETURN	8.91%	
LESS: RECONCILED AVERAGE RETAIL WEIGHTED COST RATES:		
LONG TERM DEBT	2.41%	
SHORT TERM DEBT	0.05%	
PREFERRED STOCK	0.26%	
CUSTOMER DEPOSITS	0.15%	
TAX CREDITS - WEIGHTED COST (MIDPOINT)	0.29%	
SUBTOTAL	3.17%	
TOTAL	5.74%	
DIVIDED BY COMMON EQUITY RATIO	47.41%	
JURISDICTIONAL RETURN ON COMMON EQUITY	12.10%	

FLORIDA PUBLIC SERVICE COMMISSION
ELECTRIC FORECASTED EARNINGS SURVEILLANCE REPORT
FORECAST ASSUMPTIONS

SCHEDULE 6
PAGE 1 OF 1

Company: Florida Power & Light Co.
Year: 1996 (\$ Thousands)

FORECASTED ASSUMPTIONS:

AVERAGE CUSTOMERS	FORECASTED YEAR	PRIOR YEAR
RESIDENTIAL	3,181,570	3,097,194
COMMERCIAL	384,728	374,012
INDUSTRIAL	14,898	15,143
OTHER	2,454	2,447
TOTAL	3,563,449	3,488,796

MWH SALES	FORECASTED YEAR	PRIOR YEAR
RESIDENTIAL	41,012,883	40,555,523
COMMERCIAL	31,150,262	30,718,620
INDUSTRIAL	3,841,403	3,882,794
OTHER	1,063,865	1,089,095
TOTAL	77,068,013	76,246,032

OTHER MAJOR FORECASTED ASSUMPTIONS:

A. INFLATION FACTORS (ANNUAL RATE OF CHANGE):	
1. CONSUMER PRICE INDEX (CPI)	3.1%
2. GROSS DOMESTIC PRODUCT (GNP) DEFLATOR	3.0%
3. PRODUCER PRICE INDEX (PPI) - ALL GOODS	3.2%
4. PRODUCER PRICE INDEX (PPI) - INTERMEDIATE MATERIALS	3.8%
5. PRODUCER PRICE INDEX (PPI) - FINISHED PRODUCT GOODS	2.5%
B. CAPITAL OVERHEAD RATES	
1. PENSION & WELFARE	11.0%
2. PAYROLL TAXES & INSURANCE	8.0%
C. OTHER CORPORATE ASSUMPTIONS	
1. AMORTIZATION OF LITIGATION ITEMS	\$22 MILLION
2. NUCLEAR AMORTIZATION	\$132 MILLION
3. INTEREST RATES -	
a) 30 DAY COMMERCIAL PAPER	6.2%
b) LONG TERM DEBT	8.7%

I AM THE PERSON RESPONSIBLE FOR PREPARATION OF THIS DOCUMENT AND I AM AWARE THAT SECTION 837.06, FLORIDA STATUTES, PROVIDES:

WHOEVER KNOWINGLY MAKES A FALSE STATEMENT IN WRITING WITH THE INTENT TO MISLEAD A PUBLIC SERVANT IN THE PERFORMANCE OF HIS OFFICIAL DUTY SHALL BE GUILTY OF A MISDEMEANOR OF THE SECOND DEGREE, PUNISHABLE AS PROVIDED IN S. 775.082 OR S. 775.083

W. G. Walker, III
NAME


SIGNATURE

Vice President Regulatory Affairs
TITLE

March 14, 1996
DATE

Case Scheduling/Rescheduling Advice

03/01/96

To: Commissioner Deason
 Commissioner Johnson
 Commissioner Kiesling
 Commissioner Garcia
 Executive Director
 Public Information Officer

Deputy Ex. Director/Technical
 Appeals Director
 Legal Director
 Auditing & Financial Analysis Director
 Communications Director
 Consumer Affairs Director

Electric & Gas Director
 Records & Reporting Director
 Research Director
 Water & Wastewater Director
 Court Reporter
 Staff Contact -

From: Office of Chairman Susan F. Clark

RECEIVED
 MAR - 4 1996

Docket No. UNDOCKETED

Title: Internal Affairs

FPSC-RECORDS/REPORTING

1. Schedule Information

Event	Former Date	New Date	Location	Time
Internal Affairs	09/30/96	10/01/96	Tallahassee, 140	14:00-17:00

Remarks: Docket(s):

Rescheduled from Monday to Tuesday after agenda

2. Hearing/Prehearing Assignment Information:

Former Assignments

New or Changed Assignments

Hearing

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		
X							

Commissioners						Hrg. Exam.	Staff
ALL	CL	DS	JN	KS	GR		

Prehearing

Officer

Commissioners					
CL	DS	JN	KS	GR	ADM

Commissioners					
CL	DS	JN	KS	GR	ADM

Remarks:

Document ID is 03019601.CCS

MEMORANDUM

January 9, 1996

RECEIVED
JAN - 9 1996
3:00
FPSC-RECORDS/REPORTING

TO: DIVISION OF RECORDS AND REPORTING
FROM: DIVISION OF LEGAL SERVICES (WAGNER) (lw)
RE: TO DISCUSS WHETHER CERTAIN PORTIONS OF THE FLORIDA PUBLIC
SERVICE COMMISSION A-SCHEDULE SHOULD BE TREATED AS
CONFIDENTIAL MATERIAL.
INDUSTRY DISTRIBUTION IS REQUESTED.

Attached is a NOTICE OF STAFF WORKSHOP to be issued.

LW:smj
Attachment
cc: Division of Electric and Gas
I:Work2.lw

79 faxes
31 self mailers

Run 171
no info
78

RECEIVED
MAR 26 1996

MEMORANDUM

March 25, 1996

FPSC-RECORDS/REPORTING

TO: DIVISION OF RECORDS AND REPORT

FROM: MARY ANNE HELTON, DIVISION OF APPEALS *naet*

RE: UNDOCKETED - REVIEW OF RULES 25-6.022 AND 25-6.052
THROUGH 6.058, F.A.C., WHICH CONCERN THE TESTING OF
METERS USED TO MEASURE THE CONSUMPTION OF ELECTRICITY.

Attached is a NOTICE OF WORKSHOP which is ready to be issued.

meterno.mah

attachment

cc: Connie Kummer (EAG)
Sid Matlock (EAG)

Rm 171

*ok per Mike Studer
3/27*

29 self mailers

8 3 fax #5

MEMORANDUM

May 2, 1996

RECEIVED
MAY - 3 1996

FPSC-RECORDS/REPORTING

TO: DIVISION OF RECORDS AND REPORT

FROM: MARY ANNE HELTON, DIVISION OF APPEALS *mat*

RE: UNDOCKETED - REVIEW OF RULES 25-6.022 AND 25-6.052 THROUGH 6.058, F.A.C., WHICH CONCERN THE TESTING AND ACCURACY OF METERS USED TO MEASURE THE CONSUMPTION OF ELECTRICITY.

Attached is a NOTICE OF WORKSHOP which is ready to be issued.

meterno2.mah

attachment

cc: Connie Kummer (EAG)
Sid Matlock (EAG)

5/3
not in one
of our rooms
of

Handwritten box:
NW/E
R/E

Handwritten:
118
32

RECEIVED
MAY 29 1996

1245
FPSC-RECORDS/REPORTING

MEMORANDUM

May 29, 1996

TO: BLANCA BAYO, DIVISION OF RECORDS AND REPORTING
FROM: MARY ANNE HELTON, DIVISION OF APPEALS *MAH*
RE: UNDOCKETED - REVIEW OF RULES 25-6.022 AND 25-6.052
THROUGH 6.058, F.A.C., WHICH CONCERN THE TESTING AND
ACCURACY OF METERS USED TO MEASURE THE CONSUMPTION OF
ELECTRICITY.

Attached is a Notice of Cancellation of Workshop that is ready
to be issued.

wkshpcan.mah

92/18