

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Fuel and purchased power cost recovery clause and generating performance incentive factor.

DOCKET NO. 970001-EI

FILED: JULY 28, 1997

FRSC-RECORDS/REPORTING

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-97-0001-PCO-EI, the Staff of the Florida Public Service Commission files its Prehearing Statement.

a. All Known Witnesses

Tom Ballinger

b. All Known Exhibits

Staff has no exhibits at this time.

Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

d. Staff's Position on the Issues

GENERIC FUEL ADJUSTMENT ISSUES

ACK			
AFA ISSUE	amounts 1997?	e the appropriate f for the period Oc	inal fuel adjustment true-u tober, 1996, through March
CMU STAFF CTR STAFF EAG STAFF LEG STAFF	FPC: FPL: FPUC GULF: TECO:	\$13,141,163 over: Marianna: Fernandina Beach: \$3,165,271 under:	\$132,028 overrecovery \$46,124 overrecovery
WAS	PSC-BUREAU OF R	ECORDS	DOCUMENT NUMPER-CATE

ISSUE 2: What are the estimated fuel adjustment true-up amounts for the period April, 1997, through September, 1997?

STAFF: FPC: No position pending further discovery.

FPL: \$14,618,648 overrecovery

FPUC Marianna: \$142,231 underrecovery

Fernandina Beach: \$111,710 underrecovery

GULF: \$357,475 underrecovery

TECO: No position pending further discovery.

ISSUE 3: What are the total fuel adjustment true-up amounts to be collected/refunded during the period October, 1997, through March, 1998?

STAFF: FPC: No position pending further discovery.

FPL: \$27,759,811 overrecovery

FPUC Marianna: \$10,203 underrecovery

Fernandina Beach: \$65,586 underrecovery

GULF: \$4,022,746 underrecovery

TECO: No position pending further discovery.

ISSUE 4: What are the appropriate levelized fuel cost recovery factors for the period October, 1997, through March, 1998?

STAFF: FPC: No position pending resolution of company-

specific issues.

FPL: 1.643 cents/kwh

FPUC: Marianna: 2.402 cents/kwh

Fernandina Beach: 2.685 cents/kwh

GULF: 2.131 cents/kwh

TECO: No position pending resolution of company-

specific issues.

ISSUE 5: What should be the effective date of the new fuel adjustment charge and capacity cost recovery charge for billing purposes?

STAFF: The new factors should be effective beginning with the first billing cycle for October, 1997, and thereafter through the last billing cycle for March, 1998. The first billing cycle may start before October 1, 1997, and

the last billing cycle may end after March 31, 1998, so long as each customer is billed for six months regardless of when the factors became effective.

ISSUE 6: What are the appropriate fuel recovery line loss multipliers to be used in calculating the fuel cost recovery factors charged to each rate class?

STAFF:

FPL:

Group	Rate Schedules	Line Loss Multiplier
A	RS-1, RST-1, GST-1, GS-1, SL-2	1.00213
A-1	SL-1, OL-1	1.00213
В	GSD-1, GSDT-1, CILC-1(G)	1.00212
С	GSLD-1, GSLDT-1, CS-1, CST-1	1.00179
D	GSLD-2, GSLDT-2, CS-2, CST-2, OS-2, MET	0.99591
Е	GSLD-3, GSLDT-3, CS-3, CST-3, CILC-1(T), ISST-1(T)	0.95658
F	CILC-1(D), ISST-1(D)	0.99785

FPC:

GROUP	RATE SCHEDULES	LINE LOSS MULTIPLIER
A	Transmission Delivery	0.98000
В	Distribution Primary Delivery	0.99000
С	Distribution Secondary Delivery	1.00000
D	OL-1, SL-1	1.00000
FPUC:	Marianna: All rate schedules: Fernandina Beach: All rate schedules:	1.00000

GULF:

Group	Rate Schedules	Line Loss Multiplier
A	RS, GS, GSD, OS-III, OS-IV, SBS (100 to 499 kW)	1.01228
В	LP, SBS (Contract Demand of 500 to 7499 kW)	0.98106
С	PX, PXT, RTP, SBS (Contract Demand above 7499 kW)	0.96230
D	OS-1, OS-2	1.01228

TECO:

Group	Rate Schedules	<u>Line Loss</u> Multiplier
A	RS, GS, TS	1.00720
A-1	SL-2, OL-1, 3	NA
В	GSD, EV-X, GSLD, SBF	1.00130
С	IS-1, IS-3, SBI-1 & 3	0.96870

ISSUE 7: What are the appropriate Fuel Cost Recovery Factors for each rate group adjusted for line losses?

STAFF:

FPL:

GROUPRATE	SCHEDULE	AVERAGE FACTOR	FUEL RECOVERY LOSS MULTIPLIER	FUEL RECOVERY FACTOR
A	RS-1, GS-1, SL-2	1.643	1.00213	1.646
A-1	SL-1, OL-1	1.627	1.00213	1.630
В	GSD-1	1.643	1.00212	1.646
С	GSLD-1 & CS-1	1.643	1.00179	1.646
D	GSLD-2, CS-2, OS-2 & MET	1.643	0.99591	1.636
E	GSLD-3 & CS-3	1.643	0.95658	1.571
A	RST-1, GST-1 ON-PEAK OFF-PEAK	1.734 1.607	1.00213 1.00213	1.737 1.610
В	GSDT-1 ON-PEAK CILC-1(G) OFF-PEAK	1.734 1.607	1.00212 1.00212	1.737 1.610
С	GSLDT-1 & ON-PEAK CST-1 OFF-PEAK	1.734 1.607	1.00179 1.00179	1.737 1.610
D	GSLDT-2 & ON-PEAK CST-2 OFF-PEAK	1.734	0.99591 0.99591	1.726 1.600
Е	GSLDT-3, CST-3 ON-PEAK CILC-1(T) & ISST-1(T) OFF-PEAK	1.734	0.95658	1.658
F	CILC-1(D) & ON-PEAK ISST-1(D) OFF-PEAK	1.734 1.607	0.99785 0.99785	1.730 1.603

FPC: No position at this time pending resolution of companyspecific issue.

FPUC:

	Rate Schedule	Cents/kWh
Marianna:	RS	4.416
	GS	4.347
	GSD	3.859
	GSLD	3.723
	OL, OL-2	2.871
	SL-1, SL-2	2.866
Fernandina Beach:	RS	4.455
	GS	4.286
	GSD	3.975
	OL, OL-2, SL-2, SL-3, CSL	2.975

GULF:

GROUP	RATE SCHEDULES	STANDARD	ON/PEAK	FACTORS TIME OF USE OFF/PEAK
Α	RS, GS, GSD, OS-III, OS- IV, SBS (100 to 499 kW)	2.157	2.231	2.130
В	LP, SBS (Contract Demand of 500 to 7499 kW)	2.091	2.162	2.064
С	PX, PXT, RTP, SBS (Contract Demand above 7499 kW)	2.051	2.121	2.025
D	OS-1, OS-2	2.152	NA	NA

TECO: No position at this time pending resolution of companyspecific issue.

ISSUE 8: What is the appropriate revenue tax factor to be applied in calculating each company's levelized fuel factor for the projection period of October, 1997, through March, 1998?

STAFF: FPC: 1.00083 FPL: 1.01609

> FPUC: Marianna: 1.00083 Fernandina Beach: 1.01609

GULF: 1.01609 TECO: 1.00083

ISSUE 9: How should the transmission costs be accounted for when determining the transaction price of an economy, Schedule C, broker transaction between two directly interconnected utilities?

ISSUES: No position pending further discovery and evidence adduced at hearing.

ISSUE 10: If the cost of transmission is used to determine the transaction price of an economy, Schedule C, broker transaction between two directly interconnected utilities, how should the costs of this transmission be recovered?

STAFF: No position pending further discovery and evidence adduced at hearing. However, if the Commission makes an adjustment due to this issue, it should be effective January 1, 1997 and be reflected in the utility's fuel adjustment filing immediately following the Commission's decision on this issue.

ISSUE 11: How should the transmission costs be accounted for when determining the transaction price of an economy, Schedule C, broker transaction that requires wheeling between two non-directly interconnected utilities?

STAFF: No position pending further discovery and evidence adduced at hearing.

ISSUE 12: If the cost of transmission is used to determine the transaction price of an economy, Schedule C, broker transaction that requires wheeling between two non-directly interconnected utilities, how should the costs of this transmission be recovered?

STAFF: No position pending further discovery and evidence adduced at hearing. However, if the Commission makes an adjustment due to this issue, it should be effective January 1, 1997 and be reflected in the utility's fuel adjustment filing immediately following the Commission's decision on this issue.

ISSUE 13: Does the 20% stockholder sharing of gains from economy energy sales continue to be necessary to encourage economy sales?

STAFF: No.

COMPANY-SPECIFIC FUEL ADJUSTMENT ISSUES

Florida Power Corporation

ISSUE 14A: Has Florida Power Corporation confirmed the validity of the methodology used to determine the equity component of Electric Fuels Corporation's (EFC) capital structure for calendar year 1996?

Yes. The annual audit of EFC's revenue requirements under a full utility-type regulatory treatment confirms the appropriateness of the "short-cut" methodology used to determine the equity component of EFC's capital structure.

ISSUE 14B: Has Florida Power Corporation properly calculated the market price true-up for coal purchases from Powell Mountain?

STAFF: Yes. The calculation has been made in accordance with the market pricing methodology approved by the

Commission in Docket No. 860001-EI-G.

ISSUE 14C: Has Florida Power Corporation properly calculated the 1996 price for waterborne transportation

services provided by Electric Fuels Corporation?

STAFF: Yes. The calculation has been made in accordance

with the market pricing methodology approved by the

Commission in Docket No. 930001-EI.

ISSUE 14D: Should the Commission approve Florida Power

Corporation's request to recover the cost of

converting Debary Unit 9 to burn natural gas?

STAFF: No position pending further discovery and evidence

adduced at hearing.

ISSUE 14E: Has Florida Power Corporation properly calculated

the replacement fuel costs associated with the Crystal River Unit 3 outage as directed by Order

No. PSC-97-0840-S-EI?

STAFF: No position pending further discovery and evidence

adduced at hearing.

Tampa Electric Company

ISSUE 15A: What is the appropriate 1996 benchmark price for

coal Tampa Electric Company purchased from its

affiliate, Gatliff Coal Company?

STAFF: \$42.48/Ton

ISSUE 15B: Has Tampa Electric Company adequately justified any

costs associated with the purchase of coal from Gatliff Coal Company that exceed the 1996 benchmark

price?

STAFF: Yes. TECO's actual costs are below the benchmark as calculated by both Staff and the company; therefore, this issue is moot.

ISSUE 15C: What is the appropriate 1996 waterborne coal transportation benchmark price for transportation services provided by affiliates of Tampa Electric Company?

STAFF: No position pending further discovery and evidence adduced at hearing.

ISSUE 15D: Has Tampa Electric Company adequately justified any costs associated with transportation services provided by affiliates of Tampa Electric Company that exceed the 1996 waterborne transportation benchmark price?

STAFF: No position pending further discovery and evidence adduced at hearing.

ISSUE 15E: How should Tampa Electric be authorized to conclude the refund credit factor as agreed to in the Stipulation approved in Docket No. 950379-EI, Order No. PSC-96-0760-S-EI?

STAFF: No position at this time.

ISSUE 15F: How should Tampa Electric be authorized to implement the temporary base rate reduction stipulation approved by the Commission in Order No. PSC-96-1300-S-EI in Docket No. 960409-EI, issued October 24, 1996?

STAFF: No position at this time.

GENERIC GENERATING PERFORMANCE INCENTIVE FACTOR ISSUES

ISSUE 16: What is the appropriate GPIF reward or penalty for performance achieved during the period October, 1996, through March, 1997?

STAFF: See Attachment 1.

ISSUE 17: What should the GPIF targets/ranges be for the period October, 1997, through March, 1998?

STAFF: See Attachment 1.

ISSUE 17A: Should the utilities be required to report, on a monthly basis, the monthly unit performance data and actual unit outage data, the forms for which appear on sheet 3.512 and 3.513 of the GPIF Implementation Manual?

Yes. The utilities are required by Section 3.5 - Actual Data to report the data contained on these two sheets each month, no later that the 20th of the month following the data month. These sheets should be filled for the GPIF units along with the monthly fuel adjustment filings and that they should be filed in the Division of Records and Reporting.

GENERIC CAPACITY COST RECOVERY ISSUES

ISSUE 18: What is the appropriate final capacity cost recovery true-up amount for the period October, 1996, through March, 1997?

STAFF: FPC: \$4,074,376 underrecovery TECO: \$28,551 underrecovery

ISSUE 18a: What is the appropriate final capacity cost recovery true-up amount for the period October,

1995 through September, 1996?

STAFF: GULF: \$0 FPL: \$0

ISSUE 19: What is the estimated capacity cost recovery true-up amount for the period April, 1997, through September, 1997?

STAFF: FPC: \$4,287,565 underrecovery TECO: \$316,537 underrecovery

ISSUE 19a: What is the estimated capacity cost recovery trueup amount for the period October, 1996 through September, 1997?

STAFF: GULF: \$523,967 underrecovery FPL: \$0

ISSUE 20: What is the total capacity cost recovery true-up amount to be collected during the period October, 1997, through March, 1998?

STAFF: \$8,361,941 underrecovery TECO: \$3,5,088 underrecovery

ISSUE 20a: What is the total capacity cost recovery true-up amount to be collected during the period October, 1997 through September, 1998?

STAFF: \$10,479,736 overrecovery GULF: \$523,967 underrecovery

ISSUE 21: What is the appropriate projected net purchased power capacity cost recovery amount to be included in the recovery factor for the period October, 1997, through March, 1998?

STAFF: FPC: \$151,667,854 TECO \$12,221,954

ISSUE 21a: What is the appropriate projected net purchased power capacity cost recovery amount to be included in the recovery factor for the period October, 1997 through September, 1998?

STAFF: FPL: \$480,405,069 GULF: \$4,013,395

ISSUE 22: What are the projected capacity cost recovery factors for the period October, 1997, through March, 1998?

STAFF:

FPC:	Rate Class	Cents/kWh
	RS	1.261
	GS-Trans.	.978
	GS-Pri.	.988
	GS-Sec.	.998
	GS-100% L.F.	.688
	GSD-Trans.	.814
	GSD-Pri.	.822
	GSD-Sec.	.830
	CS-Trans.	.681
	CS-Pri.	.688
	CS-Sec.	.695
00	IS-Trans.	.638
	IS-Pri.	.644
	IS-Sec.	.651
	Lighting	.240

TECO:	Rate Schedules	Cents/kWh
	RS	.228
	GS, TS	.220
	GSD, EV-X	.168
	GSLD/SBF	.149
	IS-1 & 3, SBI-1 & 3	.013
	SL, OL	.026

ISSUE 22a: What are the projected capacity cost recovery factors for the period October, 1997 through September, 1998?

STAFF:

FPL:

Rate Class	Capacity Recovery Factor (\$/kW)	Capacity Recovery Factor (\$/kWh)
RS1		0.00674
GS1		0.00587
GSD1	\$2.15	
OS2	J'	0.00349
GSLD1/CS1	\$2.20	
SLD2/CS2 \$2.21		
GSLD3/CS3	\$2.15	

	capacity recovery factor (reservation Demand Charge) (\$/KW)	<pre>capacity recovery factor (sum of daily demand charge) (\$/KW)</pre>
ISST1D		
SSTIT	\$.29/KW	\$.14/KW
SST1D	\$.27/KW	\$.13/KW
CILCD/CILCG	\$.29/KW \$2.25	\$.14/KW
CILCT	\$2.11	
MET	\$2.36	
OL1/SL1		0.00108
SL2		0.00411

GULF:	CENTS/KWH
Rate Class	Factor
RS, RST	0.054
GS, GST	0.052
GSD, GSDT	0.039
LP, LPT	0.035
PX, PXT, RTP	0.029
OS-1, OS-II	0.013
OS-III	0.031
OS-IV	0.065
SBS	0.037

COMPANY-SPECIFIC CAPACITY COST RECOVERY ISSUES

Florida Power & Light Corporation

ISSUE 23: Should FPL be permitted to collect approximately \$4.7 million per year through the capacity cost recovery clause associated with future capacity payments to be made to Jacksonville Electric Authority?

STAFF: No position pending further discovery.

e. Pending Motions

Tampa Electric Company's request for confidential treatment of Document No. 06780-97.

Tampa Electric Company's request for confidential treatment of Document No. 06785-97.

Tampa Electric Company's request for confidential treatment of Document No. 06385-97.

Florida Power & Light Company's request for confidential treatment of Document No. 06846-97.

Florida Power & Light Company's request for confidential treatment of Document No. 06623-97.

f. Compliance with Order No. PSC-97-0001-PCO-EI

Staff has complied with all requirements of the Order Establishing Procedure entered in this docket.

Respectfully submitted this 28th day of July, 1997.

LESLIE J. PAUGH

Staff Counsel

FLORIDA PUBLIC SERVICE COMMISSION 2540 Shumard Oak Boulevard Gerald L. Gunter Building - Room 370 Tallahassee, Florida 32399-0863 (850)413-6199

Staff Attachment 1 Page 1 of 4

Title: GPIF REWARDS/PENALTIES

Period: October 1996 to March 1997

Utility	Amount	Reward/Penalty
Florida Power Corporation	(\$ 255,522)	Penalty
Florida Power and Light Company	\$ 5,801,940	Reward
Gulf Power Company	\$ 11.349	Reward
Tampa Electric Company	\$ 96,660	Reward

Utility/ Plant/Unit	EAF	Heat Rate	
FPC Anclote 1 Anclote 2 Crystal River 1 Crystal River 2 Crystal River 3 Crystal River 4 Crystal River 5	Target 93.4 63.1 69.6 62.3 96.2 95.4 81.7	Adjusted Actual Target 90.3 10.103 64.6 10.098 70.9 10.009 69.4 9.420 0.0 10.371 82.5 9.351 83.2 9.148	Adjusted Actual 10.249 10.226 9.933 9.466 n.a. 9.282 9.246

FPL Cape Canaveral 1 Cape Canaveral 2 Fort Lauderdale 4 Fort Lauderdale 5 Fort Myers 2 Manatee 2 Martin 3 Martin 4 Port Everglades 3 Port Everglades 4 Putnam 1 Putnam 2 Scherer 4 St. Lucie 1 St. Lucie 2 Turkey Point 1	Target 84.6 92.2 96.0 96.0 94.5 90.8 93.5 74.6 70.1 92.3 95.5 96.0 84.1 84.2 95.8	93.8	Target 9.342 9.331 7.309 7.375 9.330 9.459 6.946 6.942 9.465 9.465 9.449 8.658 8.379 9.988 10.995 10.995	Adjusted Actual 9.361 9.351 7.307 7.374 9.287 9.288 7.238 7.153 9.743 9.670 8.799 8.673 9.607 10.887 10.907
Turkey Point 1 Turkey Point 2 Turkey Point 3 Turkey Point 4	95.8 94.3 93.6 82.4	94.5 95.0 97.0	9.088 9.107 11.139 11.196	9.141 8.756 11.115 11.290

Staff Attachment 1 Page 2 of 4

Utility/ Plant/Unit	EAF		Heat Rate	
Gulf Crist 6 Crist 7 Smith 1 Smith 2 Daniel 1 Daniel 2	Target 90.0 81.8 92.1 91.8 60.8 79.8	92.8 93.2 65.2	Target 10.710 10.626 10.269 10.354 10.385 10.141	Adjusted Actual 10.548 10.429 10.061 10.053 10.671 10.517
TECO Big Bend 1 Big Bend 2 Big Bend 3 Big Bend 4 Gannon 5 Gannon 6	Target 75.2 77.0 70.7 91.3 83.4 82.6	Adjusted Actual 71.3 79.6 69.2 93.7 68.3 80.6	Target 10.004 9.979 9.600 10.047 10.250 10.443	Adjusted Actual 10.120 10.037 9.673 9.928 10.335 10.294

Staff Attachment 1 Page 3 of 4

Utility/ Plant/Unit	EAF				Heat Rate	
	Company			Staff	Company	Staff
Anclote 1 Anclote 2 Crystal River 1 Crystal River 2 Crystal River 3 Crystal River 4 Crystal River 5	FAF 76.8 92.7 79.9 82.8 91.4 79.7 96.5	POF 19.2 3.9 11.5 4.4 0.0 13.7 0.0	EU0F 4.0 3.5 8.6 12.8 8.6 6.6 3.5	Agree Agree Agree Agree Agree Agree Agree	9,944 10,019 9,623 9,453 12,917 9,307 9,248	Agree Agree Agree Agree Agree Agree Agree
ulf rist 6 rist 7 mith 1 mith 2 aniel 1 aniel 2	78.6 83.2 92.3 79.6 67.8 88.4	POF 16.5 4.9 5.0 17.6 18.7 4.9	11 9	Agree Agree Agree Agree Agree Agree	10.975 10.521 10.264 10.318 10.428 10.235	Agree Agree Agree
ECO Sig Bend 1 Sig Bend 2 Sig Bend 3 Sig Bend 4 Sannon 5 Sannon 6	FAF 79.3 79.7 74.1 81.1 77.3 88.4	7.7 7.7 7.7 11.5 11.5 11.5	11.1	Agree Agree Agree	9.680	Agree Agree Agree Agree

Staff Attachment 1 Page 4 of 4

Utility/ Plant/Unit	EAF				Heat Rate	
	Company			Staff	Company	Staff
Cape Canaveral 1 Cape Canaveral 2 Fort Lauderdale 4 Fort Lauderdale 5 Fort Myers 2 Martin 3 Martin 4 Port Everglades 3 Riviera 3 Riviera 4 Sanford 5 Scherer 4 St. Lucie 1 St. Lucie 2 Turkey Point 3 Turkey Point 4	93.6 89.3 88.7 93.5 93.7 95.2 93.0 80.8 76.5 92.5 94.3 87.6 72.7 93.6	POF 0.0 3.8 7.7 2.7 0.0 0.8 3.2 15.3 16.4 0.0 0.0 6.3 20.8 0.0 0.8	6.9 3.8 6.3 4.8 3.9 7.5 6.5 6.4	Agree Agree Agree Agree Agree Agree Agree Agree Agree Agree Agree Agree	7.212 7.263 9.294 7.003 7.016 9.741 9.518 9.764 9.947 9.994 10.913	Agree Agree Agree Agree Agree Agree Agree Agree Agree Agree Agree

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Fuel and purchased power cost recovery clause and generating performance incentive factor.

DOCKET NO. 970001-EI

FILED: JULY 28, 1997

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that one true and correct copy of Staff's Prehearing Statement has been furnished by U.S. Mail this 28th day of July, 1997, to the following:

Ausley & McMullen James Beasley P.O. Box 391 Tallahassee, FL 32302 Florida Public Utilities Company Frank Cressman P.O. Box 3395 West Palm Beach, FL 33402

Gulf Power Company Susan Cranmer P.O. Box 13470 Pensacola, FL 32591 Florida Industrial Power Users Group c/o McWhirter Reeves McGlothlin Vicki Gordon Kaufman 117 South Gadsden Street Tallahassee, FL 32301

McWhirter Reeves McGlothlin John McWhirter P.O. Box 3350 Tampa, FL 33601 Tampa Electric Company Angela Llewellyn Regulatory & Business Strategy P.O. Box 111 Tampa, FL 33601 Certificate of Service Docket No. 970001-EI

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