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October 14, 1997

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Ms. Blanca S. Bayó
Director, Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Mid-County Services, Inc. -- Docket No. 971065-SU

Dear Ms. Bayó:

In response to the Staff's supplemental deficiency letter dated September 29, 1997, enclosed are the original and 15 copies of the revised Schedule E-2 of the accounting MFRs.

Utilities, Inc. believes that this revised schedule is fully responsive to Staff's deficiency letter. Please let us know as soon as possible when an official date of filing has been established.

Please let me know if you have any questions.

Very truly yours,

Richard D. Melson

Richard D. Melson

- ACK _____
- AFA _____
- APP _____
- CAF _____
- CMR _____
- CT _____
- E _____
- D _____
- M _____
- OTH _____

RDM/cc
Enclosures

1
5 cc: Jennifer Brubaker
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Willis
Willis

DOCUMENT NUMBER-DATE

10551 OCT 14 97

FPSC-RECORDS/REPORTING

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No. : 971065-SU
 Schedule Year Ended: 12/31/96
 Water [] or Sewer [X]

Schedule: E-2
 Page 1 of 1
 Preparer: FPG

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) Test Year Rate	(5) Revenues at TY Rates	(6) Proposed Rate	(7) Revenues at Proposed Rates
Residential						
5/8" x 3/4"	424		28.80	\$12,211	\$38.6607	\$16,392
5/8" x 3/4"	7,537		\$27.81	\$209,604	\$38.6607	\$291,386
< 20,000 gallons		4,626	\$1.51	6,985	\$2.0270	9,377
< 20,000 gallons		97,417	1.46	142,229	\$2.0270	197,464
> 20,000 gallons		28,584	0.00	0	\$0.00	0
Total Residential	7,961	130,627		371,029		514,619
Average Bill				\$46.61		\$64.64
Multi-Residential						
5/8" x 3/4"	234		27.81	6,508	\$38.6607	9,047
M Gallons		4,560	1.75	7,980	\$2.43019	11,062
1"	3		72.01	216	\$96.6517	290
1"	41		69.53	2,851	\$96.6517	3,963
M Gallons		159	1.81	288	\$2.4297	386
M Gallons		1,535	1.75	2,686	\$2.4297	3,730
1-1/2"	1		144.02	144	\$193.3033	193
1-1/2"	5		139.06	695	\$193.3033	967
M Gallons		161	1.81	291	\$2.4297	391
M Gallons		804	1.75	1,407	\$2.4297	1,953
2"	8		230.44	1,844	\$309.2653	2,474
2"	82		222.50	18,245	\$309.2653	25,361
M Gallons		3,954	1.81	7,157	\$2.4297	9,607
M Gallons		41,851	1.75	73,239	\$2.4297	101,685
3"	6		445.00	2,670	\$618.5706	3,711
M Gallons		17,934	1.75	31,385	\$2.4297	43,574
6"	36		1,390.63	50,063	\$1,933.0331	69,589
M Gallons		62,672	1.75	109,676	\$2.4297	152,274
Total Multi-Residential	416	133,630		317,344		440,276
Average Bill				\$762.85		\$1,058.36
General Service						
5/8" x 3/4"	7		\$28.80	\$202	\$38.6607	\$271
5/8" x 3/4"	83		\$27.81	\$2,308	\$38.6607	\$3,209
M Gallons		66	\$1.81	119	\$2.4297	160
M Gallons		1,342	1.75	2,349	\$2.4297	3,261
1"	9		72.01	648	\$96.6517	\$870
1"	273		69.53	18,982	\$96.6517	\$26,366
M Gallons		274	1.81	496	\$2.4297	666
M Gallons		12,145	1.75	21,254	\$2.4297	29,509
1.5"	10		144.02	1,440	\$193.3033	\$1,933
1.5"	159		139.06	22,111	\$193.3033	\$30,735
M Gallons		611	1.81	1,106	\$2.4297	1,485
M Gallons		17,405	1.75	30,459	\$2.4297	42,289
2"	4		230.44	922	\$309.2653	\$1,237
2"	101		222.50	22,473	\$309.2653	\$31,238
M Gallons		2,429	1.81	4,396	\$2.4297	5,902
M Gallons		27,390	1.75	47,933	\$2.4297	66,549
Total Gen. Serv.	646	61,662		\$177,196		\$245,699
Average Bill				\$274.30		\$380.34
Flat Rates						
	8		\$48.92	391	68.0100	\$544
	1		\$1,595.45	1,595	2,141.5700	\$2,142
	10		\$1,540.46	15,405	2,141.5700	\$21,416
Total Flat Rates	19			17,391		24,101
Totals	9,042	325,919		882,960		1,224,697
Misc. Service Revenue				1,384		1,384
Uncollectible accounts				(146)		(183)
Total Revenue				884,198		1,225,898
Book Revenue				883,000		
Net Difference				1,198		

Each billing unit above reflects two months of sewer service. The adjustment in rates represent a price index that was effective on 9/29/96. Upon initial preparation of E-2, it appeared that the increase in rate had not been implemented until 1997. After further investigation, following the deficiency letter, it appears that one isolated subdivision did reflect the increase in rate for one billing period as shown in above.

DOCUMENT NUMBER-DATE
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 FPSC-RECORDS/REPORTING