

AUSLEY & MCMULLEN

ATTORNEYS AND COUNSELORS AT LAW

227 SOUTH CALHOUN STREET
P.O. BOX 391 (ZIP 32302)
TALLAHASSEE, FLORIDA 32301
(850) 224-9115 FAX (850) 222-7560

September 2, 1998

ORIGINAL

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RECORDS AND REPORTING

BY HAND DELIVERY

Ms. Blanca S. Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket Nos. ~~870790~~ TL, 910022-TL, 910528-TL

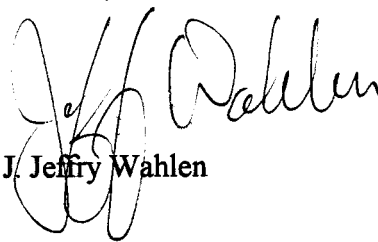
Dear Ms. Bayo:

Enclosed for filing in the above docket are the original and fifteen (15) copies of ALLTEL Florida Inc.'s Notice of Filing Revised Exhibit.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning the same to this writer.

Thank you for your assistance in this matter.

Sincerely,


J. Jeffrey Wahlen

- CK _____
- FA _____ JJW/bjd
- PP _____
- AF _____ Enclosures
- MU Shelley cc: All Parties of Record (w/encls.)
- TR _____
- AG _____
- EG 1 _____
- IN 3 _____
- IPC _____
- KCH _____
- REC 1 _____
- NAS _____

DOCUMENT NUMBER-DATE

09570 SEP-28

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Request by Gilchrist County)
Commissioners for Extended Area)
Service Throughout Gilchrist County)
_____)

Docket No. 870790-TL

In re: Resolution by Bradford County)
Commission Requesting Extended Area)
Service Within Bradford County and)
Between Bradford County, Union)
County and Gainesville)
_____)

Docket No. 910022-TL

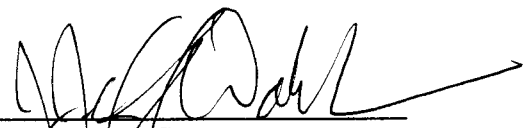
In re: Request by Putnam County)
Board of County Commissioners for)
Extended Service Between the)
Crescent City, Hawthorne, Orange)
Springs, and Melrose Exchanges,)
and the Palatka Exchange)
_____)

Docket No. 910528-TL

Filed: September 2, 1998

ALLTEL FLORIDA INC.'S NOTICE OF FILING REVISED EXHIBIT

Consistent with the Commission's decision at the August 18, 1998, agenda conference, ALLTEL FLORIDA, INC. ("ALLTEL" or the "Company") submits the attached revised information relating to Exhibit HEE-1.



LEE L. WILLIS
J. JEFFRY WAHLEN
Ausley & McMullen
Post Office Box 391
Tallahassee, Florida 32302
(850) 224-9115

ATTORNEYS FOR ALLTEL

DOCUMENT NUMBER-DATE

9570 SEP-28

ALLTEL FLORIDA, INC.

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by U. S. Mail or hand delivery (*) this 2nd day of September to the following:

Mary Beth Keating *
Florida Public Service
Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Rhonda P. Merritt
AT&T Communications
101 N. Monroe St., Suite 700
Tallahassee, FL 32301

Nancy H. Sims
BellSouth Telecommunications
150 S. Monroe St., Suite 400
Tallahassee, FL 32301

Burt & Lancaster
114 E. First Street
Trenton, FL 32693

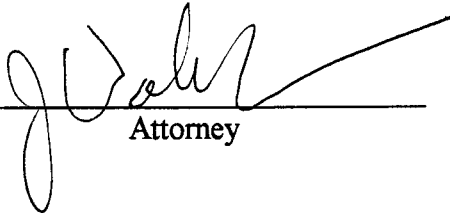
F. Ben Poag
Sprint-Florida, Inc.
P. O. Box 2214
Tallahassee, FL 32316

Gilchrist County Board
of Commissioners
P.O. Box 37
Trenton, FL 32693

Joseph McGlothlin
Vicki Kaufman
McWhirter Law Firm
117 S. Gadsden Street
Tallahassee, FL 32301

Gary Adams
Putnam County Board of
Commissioners
P. O. Box 758
Palatka, FL 32178

Starke-Bradford Counties
Chamber of Commerce
P. O. Box 576
Starke, FL 32091



Attorney

Economic Impact Statement - ALLTEL Only
Non-Optional One-Way with Dedicated Trunks
Toll Relief Plan

Revenue Requirement to Support Added Investment:

C. O. Trunking	\$ 50,000	
Annual Carrying Charge	31.36%	\$ 15,680
Estimated Lease Cost for T1s 7 @ \$3,000/mo		\$ 252,000
Lost Revenues from Access		\$ 95,060
Lost B&C Revenues		\$ 55,673
System Programming		\$ 4,000
Terminating Access Expense		\$ 102,772
Total Cost of Plan		\$ 525,185
 <u>Minute of Use Plan</u>		
Total Annual Conversation MOU With 200% Stimulation - all routes		1,388,772 <u>3,300,216</u>
Total Cost		\$ 525,185
Stimulated Annual MOU Average Rate Per Minute		\$.3782 <u>.1591</u> per MOU To Meet Cost with No Profit

Revised 8/31/98

ALLTEL
Docket No. 870790-TL, 910022-TL,
and 910528-TL
Harriet E. Eudy
Exhibit HEE-1
Page 3 of 4

ALLTEL Comments/Economic Analysis on InterLATA ECS
Page 3

for data from the 11/18/96 workshop in these dockets and tried to update it as best we could using minutes of use extracted from our CABS billing system. We are unable to obtain current customer billing data, since these routes are interLATA, owned by the IXCs, and we do not have records of usage for these routes. What we have done is extract access minutes from our CABS billing system and assumed a non-conversation additive for conversion back to conversation time.

Conversation mins. were derived by using an assumed non-conversation additive of ~~307~~ 10 and converting back from access to conversation minutes using the inverse factor.

Some of the estimated M/A/Ms are higher than were determined to exist in the original traffic studies filed with the Commission in these dockets. We assume that some of the increase could be attributable to gains in numbers of customer access lines, and numbers of customers who have gained access to Internet. Call distribution studies are not available.

Revised 8/31/98

ALLTEL FLORIDA, INC.
DOCKET NO. 870790-TL, 910022-TL, and 910528-TL
Calculations for Rate Design

Rate Structure: ~~50~~ 20 cents 1st minute
~~32~~ 14 each additional minute

Total Annual Cost of Plan - \$525,185

Total MOU with 200% stimulation - ~~1,388,772~~ 3,300,216

Total Estimated Minutes per Message (based on usage studies) - ~~2.81~~
2.55

Total Estimated Annual Messages - ~~494,225~~ 1,294,202

1,294,202 \$.20 \$258,840

~~494,225~~ X ~~\$.50~~ = ~~\$247,113~~ - revenues from 1st minute of use

\$525,185 (total cost of plan)

~~-247,113~~ 258,840 (1st minute of use revenues)

\$278,072 266,345 (cost to be recovered from additional minutes of use)

~~1,388,772~~ 3,300,216 (total MOU)

~~-494,225~~ 1,294,202 (number of assumed 1st minutes of use)

~~-894,547~~ 2,006,014 (number of assumed additional minutes of use)

\$266,345 2,006,014 \$.1327732 \$.14*

\$278,072 divided by 894,547 = \$.310852308 rounded to \$.32*

*Rounded up due to the fact that the stimulation factor is likely high. [To have used a lower stimulation factor would have made the costs per minute even higher.]