

ORIGINAL

**Experimental Real-Time Pricing Program  
Seventeenth Quarterly Report  
Report Period: First Quarter 1999**

**Program Status:**

The Real-Time Pricing Program (RTP) and corresponding rate were approved by the Commission in Order No. PSC-94-1232-FOF-EG dated October 11, 1994. The effective date of the tariff is February 1, 1995. In Order No. PSC-96-0027-FOF-EI, the Commission granted FPL's request to lower the required minimum monthly demand to qualify for the RTP rate from 1,500 kw to 1,000 kw, effective December 19, 1995. In Order No. PSC-99-0058-FOF-EG dated January 6, 1999, the Commission granted FPL's request to extend the program through December 2000. As of March 31, 1999, there were forty (40) customers taking service under the rate.

Program activities in the first quarter 1999 consisted primarily of maintenance.

**Expenditures:**

The costs expended in the 1st Quarter, Year To Date, and Total Project To Date are as follows:

O+M	1 <sup>st</sup> Q 1999	Year To Date	Project To Date
Development	\$0	\$0	\$793,697
Marketing	500	500	775,111
Operations and Monitoring	1,141	1,141	100,457
Analysis	0	0	145,289
Total O+M	\$1,641	\$1,641	\$1,814,554

**Program Bank Balances are as follows:**

	1 <sup>st</sup> Q 1999	Year To Date	Project To Date
Marginal Recovery	\$144,867	\$144,867	\$1,332,276
Marginal Reliability	\$1,329	\$1,329	-\$13,263

If the RTP expenses for the twelve months ended March 31, 1999 were included in the calculation, FPL's March 31, 1999 Jurisdictional Return on Equity of 12.66% would not change.

DOCUMENT NUMBER - DATE

06218 MAY 17 99

FPSC - RECORDS/REPORTING